

NO. 045 CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 045
(FC21C06/FC24C06)
CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **CIVIL WORKS**.

Total	Rs.	2,303,629,000
<i>(Charged)</i>	<i>Rs.</i>	<i>13,402,000</i>
<i>(Voted)</i>	<i>Rs.</i>	<i>2,290,227,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS**.

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	1,944,227,000	1,898,237,000	2,303,629,000
	Total	1,944,227,000	1,898,237,000	2,303,629,000
	<i>(Charged)</i>	<i>13,052,000</i>	<i>28,102,000</i>	<i>13,402,000</i>
	<i>(Voted)</i>	<i>1,931,175,000</i>	<i>1,870,135,000</i>	<i>2,290,227,000</i>
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	643,187,000	643,187,000	898,311,000
A011	Pay	375,793,000	375,793,000	411,793,000
A011-1	Pay of Officers	(126,756,000)	(126,756,000)	(144,756,000)
A011-2	Pay of Other Staff	(249,037,000)	(249,037,000)	(267,037,000)
A012	Allowances	267,394,000	267,394,000	486,518,000
A012-1	Regular Allowances	(262,926,000)	(262,926,000)	(482,050,000)
A012-2	Other Allowances (Excluding T.A)	(4,468,000)	(4,468,000)	(4,468,000)
A03	Operating Expenses	320,480,000	304,626,000	399,836,000
	<i>(Charged)</i>	<i>(1,900,000)</i>	<i>(4,900,000)</i>	<i>(2,500,000)</i>
	<i>(Voted)</i>	<i>(318,580,000)</i>	<i>(299,726,000)</i>	<i>(397,336,000)</i>
A04	Employees Retirement Benefits	300,000	200,000	200,000
A05	Grants Subsides and Write off Loans	3,500,000	3,500,000	5,000,000
A09	Physical Assets	21,642,000	17,253,000	14,508,000
	<i>(Charged)</i>	<i>1,000,000</i>	<i>3,650,000</i>	<i>1,000,000</i>
	<i>(Voted)</i>	<i>20,642,000</i>	<i>13,603,000</i>	<i>13,508,000</i>
A12	Civil Works	11,900,000	10,350,000	7,000,000
	<i>(Charged)</i>	<i>450,000</i>	<i>3,800,000</i>	<i>450,000</i>
	<i>(Voted)</i>	<i>11,450,000</i>	<i>6,550,000</i>	<i>6,550,000</i>
A13	Repairs and Maintenance	943,218,000	919,121,000	978,774,000
	<i>(Charged)</i>	<i>9,702,000</i>	<i>15,752,000</i>	<i>9,452,000</i>
	<i>(Voted)</i>	<i>933,516,000</i>	<i>903,369,000</i>	<i>969,322,000</i>
	Total	1,944,227,000	1,898,237,000	2,303,629,000
	<i>(Charged)</i>	<i>13,052,000</i>	<i>28,102,000</i>	<i>13,402,000</i>
	<i>(Voted)</i>	<i>1,931,175,000</i>	<i>1,870,135,000</i>	<i>2,290,227,000</i>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

045	Construction and Transport	-85,200,000	-33,005,000	-41,257,000
	Total-Recoveries	-85,200,000	-33,005,000	-41,257,000