

## NO 044 HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO 044**  
**(FC21W02)**  
**HOUSING AND WORKS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **HOUSING AND WORKS DIVISION.**

**Voted            Rs.            83,012,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		<b>2010-2011</b>	<b>2010-2011</b>	<b>2011-2012</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
045	Construction and Transport	67,492,000	67,492,000	83,012,000
	<b>Total</b>	<b>67,492,000</b>	<b>67,492,000</b>	<b>83,012,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>48,759,000</b>	<b>48,759,000</b>	<b>63,904,000</b>
A011	Pay	26,452,000	26,452,000	28,889,000
A011-1	Pay of Officers	(11,241,000)	(11,241,000)	(12,165,000)
A011-2	Pay of Other Staff	(15,211,000)	(15,211,000)	(16,724,000)
A012	Allowances	22,307,000	22,307,000	35,015,000
A012-1	Regular Allowances	(19,492,000)	(19,492,000)	(32,200,000)
A012-2	Other Allowances (Excluding T.A)	(2,815,000)	(2,815,000)	(2,815,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>15,450,000</b>	<b>15,450,000</b>	<b>15,510,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>251,000</b>	<b>251,000</b>	<b>102,000</b>
<b>A05</b>	<b>Grants Subsidies and Write Off Loans</b>	<b>1,451,000</b>	<b>1,451,000</b>	<b>1,501,000</b>
<b>A06</b>	<b>Transfers</b>	<b>452,000</b>	<b>452,000</b>	<b>430,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>294,000</b>	<b>294,000</b>	<b>680,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>835,000</b>	<b>835,000</b>	<b>885,000</b>
	<b>Total</b>	<b>67,492,000</b>	<b>67,492,000</b>	<b>83,012,000</b>