

NO. 041 FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 041
(FC21M06)
FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS DIVISION**.

Voted Rs. 776,302,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and legislative organs Financial and Fiscal Affairs External Affairs	656,192,000	648,508,000	751,802,000
082	Cultural Services			24,500,000
Total		656,192,000	648,508,000	776,302,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	328,615,000	328,615,000	390,940,000
A011	Pay	204,782,000	204,782,000	212,746,000
A011-1	Pay of Officers	(85,245,000)	(85,245,000)	(99,399,000)
A011-2	Pay of Other Staff	(119,537,000)	(119,537,000)	(113,347,000)
A012	Allowances	123,833,000	123,833,000	178,194,000
A012-1	Regular Allowances	(106,193,000)	(106,193,000)	(158,133,000)
A012-2	Other Allowances (Excluding T.A)	(17,640,000)	(17,640,000)	(20,061,000)
A03	Operating Expenses	249,096,000	242,462,000	301,703,000
A04	Employees Retirement Benefits	7,008,000	6,690,000	7,740,000
A05	Grants Subsidies and Write off Loans	1,000,000	1,000,000	1,000,000
A06	Transfers	75,000	75,000	75,000
A09	Physical Assets	14,184,000	13,753,000	28,285,000
A12	Civil Works			2,000
A13	Repairs and Maintenance	56,214,000	55,913,000	46,557,000
Total		656,192,000	648,508,000	776,302,000