

NO. 038._ CUSTOMS

DEMANDS FOR GRANTS

DEMAND NO. 038
(FC21C45)
CUSTOMS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **CUSTOMS**.

Voted **Rs. 3,602,169,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,330,559,000	3,330,559,000	3,602,169,000
Total		3,330,559,000	3,330,559,000	3,602,169,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,645,369,000	2,645,369,000	2,905,704,000
A011	Pay	943,341,000	943,341,000	901,437,000
A011-1	Pay of Officer	(190,534,000)	(190,534,000)	(183,615,000)
A011-2	Pay of Other Staff	(752,807,000)	(752,807,000)	(717,822,000)
A012	Allowances	1,702,028,000	1,702,028,000	2,004,267,000
A012-1	Regular Allowances	(1,659,922,000)	(1,659,922,000)	(1,963,260,000)
A012-2	Other Allowances (Excluding TA)	(42,106,000)	(42,106,000)	(41,007,000)
A03	Operating Expenses	564,984,000	564,984,000	561,317,000
A04	Employees' Retirement Benefits	5,559,000	5,559,000	10,069,000
A05	Grants Subsidies and Write off Loans	14,320,000	14,320,000	25,041,000
A06	Transfers	13,166,000	13,166,000	9,006,000
A09	Physical Assets	30,639,000	30,639,000	34,208,000
A13	Repairs and Maintenance	56,522,000	56,522,000	56,824,000
Total		3,330,559,000	3,330,559,000	3,602,169,000