

## NO. 034.\_ SUBSIDIES AND MISCELLANEOUS EXPENDITURE

## DEMANDS FOR GRANTS

## DEMAND NO. 034

(FC21S15)

## SUBSIDIES AND MISCELLANEOUS EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **SUBSIDIES AND MISCELLANEOUS EXPENDITURE.**

Voted Rs. 411,135,137,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	82,121,000,000	47,503,000	136,843,534,000
014 Transfers	155,919,000,000	205,932,357,000	207,010,000,000
019 General Public Services not Elsewhere Defined	48,000,000,000	..	38,536,603,000
041 General Economic, Commercial and Labour Affairs	17,639,014,000	229,796,000	18,671,000,000
042 Agriculture, Food, Irrigation, Forestry and Fishing	26,100,000,000	..	10,074,000,000
<b>Total</b>	<b>329,779,014,000</b>	<b>206,209,656,000</b>	<b>411,135,137,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
A011 Pay	800,000	800,000	900,000
A011-2 Pay of Other Staff	(800,000)	(800,000)	(900,000)
A012 Allowances	300,000	300,000	200,000
A012-2 Other Allowances (Excluding T.A)	(300,000)	(300,000)	(200,000)
<b>A03 Operating Expenses</b>	<b>49,119,900,000</b>	<b>46,403,000</b>	<b>38,679,037,000</b>
<b>A05 Grants Subsidies and Write off Loans</b>	<b>280,658,014,000</b>	<b>206,162,153,000</b>	<b>372,455,000,000</b>
<b>Total</b>	<b>329,779,014,000</b>	<b>206,209,656,000</b>	<b>411,135,137,000</b>