

NO. 030_ NATIONAL SAVINGS

DEMANDS FOR GRANTS

DEMAND NO. 030
(FC21N01)
NATIONAL SAVINGS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **NATIONAL SAVINGS**.

Voted Rs. 1,389,491,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
FUNCTIONAL CLASSIFICATION		Rs	Rs	Rs
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,184,326,000	1,279,578,000	1,378,664,000
019	General Public Services not Elsewhere Defined	9,170,000	8,385,000	10,827,000
Total		1,193,496,000	1,287,963,000	1,389,491,000

OBJECT CLASSIFICATION				
A01	Employees Related Expenses	668,079,000	808,644,000	832,030,000
A011	Pay	353,187,000	322,671,000	338,175,000
A011-1	Pay of Officers	(119,152,000)	(103,820,000)	(108,117,000)
A011-2	Pay of Other Staff	(234,035,000)	(218,851,000)	(230,058,000)
A012	Allowances	314,892,000	485,973,000	493,855,000
A012-1	Regular Allowances	(263,332,000)	(442,312,000)	(446,142,000)
A012-2	Other Allowances (Excluding TA)	(51,560,000)	(43,661,000)	(47,713,000)
A03	Operating Expenses	439,734,000	414,796,000	482,095,000
A04	Employees' Retirement Benefits	1,865,000	896,000	1,470,000
A05	Grants Subsidies and Write off Loans	12,200,000	6,764,000	8,000,000
A06	Transfers	568,000	456,000	613,000
A09	Physical Assets	60,959,000	47,742,000	53,731,000
A13	Repairs and Maintenance	10,091,000	8,665,000	11,552,000
Total		1,193,496,000	1,287,963,000	1,389,491,000