

## NO. 003\_ EMERGENCY RELIEF AND REPATRIATION

## DEMANDS FOR GRANTS

**DEMAND NO. 003**  
**(FC21E01)**  
**EMERGENCY RELIEF AND REPATRIATION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **EMERGENCY RELIEF AND REPATRIATION.**

**Voted      Rs.      205,554,000**

II.                    FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		<b>2010-2011</b>	<b>2010-2011</b>	<b>2011-2012</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers		16,920,960,000	8,951,000
107	Administration	191,783,000	1,514,123,000	196,603,000
	<b>Total</b>	<b>191,783,000</b>	<b>18,435,083,000</b>	<b>205,554,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A03</b>	<b>Operating Expenses</b>	129,476,000	1,457,316,000	145,898,000
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	9,500,000	16,920,960,000	8,951,000
<b>A09</b>	<b>Physical Assets</b>	2,501,000	6,501,000	2,401,000
<b>A13</b>	<b>Repairs and Maintenance</b>	50,306,000	50,306,000	48,304,000
	<b>Total</b>	<b>191,783,000</b>	<b>18,435,083,000</b>	<b>205,554,000</b>