

NO. 028_ CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

DEMAND NO. 028
(FC21C42)
CONTROLLER GENERAL OF ACCOUNTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **CONTROLLER GENERAL OF ACCOUNTS**.

Voted Rs. 2,837,997,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,165,893,000	2,163,729,000	2,837,997,000
Total		2,165,893,000	2,163,729,000	2,837,997,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,762,250,000	1,762,250,000	2,294,674,000
A011	Pay	1,093,806,000	1,093,806,000	893,527,000
A011-1	Pay of Officers	(277,035,000)	(277,035,000)	(579,809,000)
A011-2	Pay of Other Staff	(816,771,000)	(816,771,000)	(313,718,000)
A012	Allowances	668,444,000	668,444,000	1,401,147,000
A012-1	Regular Allowances	(596,059,000)	(596,059,000)	(1,315,223,000)
A012-2	Other Allowances (Excluding TA)	(72,385,000)	(72,385,000)	(85,924,000)
A03	Operating Expenses	363,977,000	361,812,000	463,574,000
A04	Employees' Retirement Benefits	5,844,000	5,844,000	19,997,000
A05	Grants Subsidies and Write off Loans	9,308,000	9,308,000	22,218,000
A06	Transfers	383,000	383,000	841,000
A09	Physical Assets	14,878,000	14,879,000	24,227,000
A13	Repairs and Maintenance	9,253,000	9,253,000	12,466,000
Total		2,165,893,000	2,163,729,000	2,837,997,000