

## NO. 026\_ STATISTICS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 026**  
**(FC21S06)**  
**STATISTICS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **STATISTICS DIVISION**.

Voted                      Rs.                      **1,136,594,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (STATISTICS DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
015	General Services	817,602,000	2,304,050,000	1,069,501,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	50,368,000	49,102,000	67,093,000
<b>Total</b>		<b>867,970,000</b>	<b>2,353,152,000</b>	<b>1,136,594,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>591,542,000</b>	<b>608,268,000</b>	<b>866,678,000</b>
A011	Pay	315,337,000	315,337,000	389,151,000
A011-1	Pay of Officers	(109,022,000)	(109,022,000)	(156,467,000)
A011-2	Pay of Other Staff	(206,315,000)	(206,315,000)	(232,684,000)
A012	Allowances	276,205,000	292,931,000	477,527,000
A012-1	Regular Allowances	(265,256,000)	(265,256,000)	(464,160,000)
A012-2	Other Allowances (Excluding TA)	(10,949,000)	(27,675,000)	(13,367,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>209,244,000</b>	<b>1,691,576,000</b>	<b>228,251,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>2,320,000</b>	<b>1,475,000</b>	<b>3,385,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,300,000</b>	<b>8,300,000</b>	<b>9,700,000</b>
<b>A06</b>	<b>Transfers</b>	<b>216,000</b>	<b>190,000</b>	<b>232,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>40,922,000</b>	<b>24,234,000</b>	<b>13,319,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>15,426,000</b>	<b>19,109,000</b>	<b>15,029,000</b>
<b>Total</b>		<b>867,970,000</b>	<b>2,353,152,000</b>	<b>1,136,594,000</b>