

SECTION VI

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of
Economic Affairs and Statistics.

Current Expenditure on Revenue Account.

25.	Economic Affairs Division	397,019
26.	Statistics Division	1,136,594

Total :	<u><u>1,533,613</u></u>
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NO. 025_ ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 025
(FC21E05)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of **ECONOMIC AFFAIRS DIVISION**.

Voted Rs. 397,019,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (ECONOMIC AFFAIRS DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
012	Foreign Economic Aid	103,355,000	95,223,000	87,846,000
041	General Economic, Commercial and Labour Affairs	205,815,000	206,165,000	261,527,000
047	Other Industries			6,375,000
081	Recreational and Sporting Services			20,000
082	Cultural Services			19,950,000
096	Administration			18,301,000
097	Education Affairs, Services not Elsewhere			3,000,000
Total		309,170,000	301,388,000	397,019,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	138,155,000	138,155,000	171,656,000
A011	Pay	69,662,000	69,662,000	73,157,000
A011-1	Pay of Officers	(36,302,000)	(36,302,000)	(37,322,000)
A011-2	Pay of Other Staff	(33,360,000)	(33,360,000)	(35,835,000)
A012	Allowances	68,493,000	68,493,000	98,499,000
A012-1	Regular Allowances	(52,493,000)	(52,493,000)	(88,530,000)
A012-2	Other Allowances (Excluding TA)	(16,000,000)	(16,000,000)	(9,969,000)
A03	Operating Expenses	66,035,000	68,585,000	134,862,000
A04	Employee's Retirement Benefits	2,601,000	1,601,000	2,401,000
A05	Grants Subsidies and Write off Loans	1,601,000	1,201,000	4,212,000
A06	Transfers	91,558,000	83,426,000	77,206,000
A09	Physical Assets	5,300,000	4,600,000	3,812,000
A13	Repairs and Maintenance	3,920,000	3,820,000	2,870,000
Total		309,170,000	301,388,000	397,019,000