

NO. 023_ DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 023
(FC21D02)
DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Other Expenses of the **DEFENCE SERVICES**.

Voted Rs. 495,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
021	Military Defence	442,000,000,000	444,499,514,000	495,000,000,000
	Total	442,000,000,000	444,499,514,000	495,000,000,000
OBJECT CLASSIFICATION				
	Total	442,000,000,000	444,499,514,000	495,000,000,000
021101 - A01	Employees Related Expenses	176,725,724,000	176,725,724,000	206,488,392,000
021101 - A03	Operating Expenses	111,240,276,000	111,326,542,000	128,283,030,000
021101 - A09	Physical Assets	119,369,635,000	117,557,423,000	117,590,938,000
021101 - A12	Civil Works	34,664,365,000	38,889,825,000	42,637,640,000
	Total - Defence Services	442,000,000,000	444,499,514,000	495,000,000,000
	TOTAL DEMAND	442,000,000,000	444,499,514,000	495,000,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

02	Defence Affairs & Services	-1,254,462,000	-1,254,462,000	-1,255,000,000
	Total - Recoveries	-1,254,462,000	-1,254,462,000	-1,255,000,000