

NO. 021._SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 021
(FC21S03)
SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN.**

Voted Rs. 648,540,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION).**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	604,115,000	649,000,000	648,540,000
	Total	604,115,000	649,000,000	648,540,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	438,018,000	496,526,000	509,094,000
A011	Pay	231,725,000	205,848,000	210,994,000
A011-1	Pay of Officers	(35,083,000)	(33,848,000)	(34,694,000)
A011-2	Pay of Other Staff	(196,642,000)	(172,000,000)	(176,300,000)
A012	Allowances	206,293,000	290,678,000	298,100,000
A012-1	Regular Allowances	(198,615,000)	(284,000,000)	(291,100,000)
A012-2	Other Allowances (Excluding TA)	(7,678,000)	(6,678,000)	(7,000,000)
A03	Operating Expenses	119,215,000	111,915,000	107,024,000
A04	Employee's Retirement Benefits	500,000	500,000	600,000
A05	Grants Subsidies and Write off Loans	3,000,000	4,500,000	3,800,000
A06	Transfers	1,100,000	770,000	800,000
A09	Physical Assets	35,993,000	28,500,000	20,222,000
A13	Repairs and Maintenance	6,289,000	6,289,000	7,000,000
	Total	604,115,000	649,000,000	648,540,000
The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.				
01	General Public Service	-27,000,000	-27,000,000	-20,000,000
	Total - Recoveries	-27,000,000	-27,000,000	-20,000,000