

SECTION II
MINISTRY OF COMMERCE

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Commerce

Current Expenditure on Revenue Account.

15.	Commerce Division	4,863,148
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	Total :	<u>4,863,148</u>
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NO. 015_ COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 015
(FC21M01)
COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **COMMERCE DIVISION.**

Voted Rs. 4,863,148,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	4,919,053,000	26,067,736,000	4,804,433,000
042	Agri, Food, Irrigation, Forestry and Fishing			58,715,000
	Total	4,919,053,000	26,067,736,000	4,863,148,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	850,277,000	870,006,000	1,007,902,000
A011	Pay	292,862,000	290,525,000	325,636,000
A011-1	Pay of Officers	(57,581,000)	(56,168,000)	(69,325,000)
A011-2	Pay of Other Staff	(235,281,000)	(234,357,000)	(256,311,000)
A012	Allowances	557,415,000	579,481,000	682,266,000
A012-1	Regular Allowances	(365,921,000)	(367,739,000)	(439,166,000)
A012-2	Other Allowances (Excluding TA)	(191,494,000)	(211,742,000)	(243,100,000)
A03	Operating Expenses	773,724,000	767,125,000	870,027,000
A04	Employee's Retirement Benefits	1,840,000	2,015,000	1,732,000
A05	Grants Subsidies and Write off Loans	3,248,850,000	24,378,850,000	2,900,100,000
A06	Transfers	1,692,000	1,625,000	2,004,000
A09	Physical Assets	20,824,000	26,204,000	58,624,000
A12	Civil Works			236,000
A13	Repairs and Maintenance	21,846,000	21,911,000	22,523,000
	Total	4,919,053,000	26,067,736,000	4,863,148,000