

NO. 011.\_ NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

**DEMAND NO. 011**  
**(FC21N05)**  
**NATIONAL ACCOUNTABILITY BUREAU**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.**

**Voted      Rs.      629,974,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	700,000,000	645,981,000	629,974,000
	<b>Total</b>	<b>700,000,000</b>	<b>645,981,000</b>	<b>629,974,000</b>

<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>397,953,000</b>	<b>391,413,000</b>	<b>370,304,000</b>
A011	Pay	179,094,000	149,451,000	132,313,000
A011-1	Pay of Officers	(105,900,000)	(80,123,000)	(64,754,000)
A011-2	Pay of Other Staff	(73,194,000)	(69,328,000)	(67,559,000)
A012	Allowances	218,859,000	241,962,000	237,991,000
A012-1	Regular Allowances	(178,919,000)	(206,919,000)	(208,131,000)
A012-2	Other Allowances (Excluding TA)	(39,940,000)	(35,043,000)	(29,860,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>266,040,000</b>	<b>220,494,000</b>	<b>239,767,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>360,000</b>	<b>29,000</b>	<b>58,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>505,000</b>	<b>804,000</b>	<b>6,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,700,000</b>	<b>1,329,000</b>	<b>1,300,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>18,592,000</b>	<b>16,558,000</b>	<b>6,396,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>14,850,000</b>	<b>15,354,000</b>	<b>12,143,000</b>
	<b>Total</b>	<b>700,000,000</b>	<b>645,981,000</b>	<b>629,974,000</b>