

NO. 010.- BOARD OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 010
(FC21P23)
BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

Voted Rs. 156,574,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER SECRETARIAT**.

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
044	Mining and Manufacturing	176,310,000	141,834,000	156,574,000
	Total	176,310,000	141,834,000	156,574,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	76,098,000	76,099,000	89,840,000
A011	Pay	39,422,000	39,422,000	37,196,000
A011-1	Pay of Officers	(22,187,000)	(22,187,000)	(20,514,000)
A011-2	Pay of Other Staff	(17,235,000)	(17,235,000)	(16,682,000)
A012	Allowances	36,676,000	36,677,000	52,644,000
A012-1	Regular Allowances	(33,172,000)	(33,173,000)	(48,801,000)
A012-2	Other Allowances (Excluding TA)	(3,504,000)	(3,504,000)	(3,843,000)
A03	Operating Expenses	84,721,000	54,444,000	58,550,000
A04	Employees' Retirement Benefits	1,000	1,000	1,000
A05	Grants, Subsidies and Write off Loans	2,000,000	2,000,000	1,000,000
A06	Transfers	3,170,000	3,170,000	4,330,000
A09	Physical Assets	8,899,000	4,699,000	942,000
A13	Repairs and Maintenance	1,421,000	1,421,000	1,911,000
	Total	176,310,000	141,834,000	156,574,000