

## NO --- PUBLIC HEALTH

## DEMANDS FOR GRANTS

**DEMAND NO ---  
(FC21P05)  
PUBLIC HEALTH**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **PUBLIC HEALTH** .

**Voted            Rs.            ----**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HEALTH**.

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
071	Medical Products, Appliances and Equipment	36,700,000	34,292,000	
074	Public Health Services	413,486,000	383,247,000	
<b>Total</b>		<b>450,186,000</b>	<b>417,539,000</b>	
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>99,393,000</b>	<b>99,393,000</b>	
A011	Pay	52,838,000	52,838,000	
A011-1	Pay of Officers	(18,279,000)	(18,279,000)	
A011-2	Pay of Other Staff	(34,559,000)	(34,559,000)	
A012	Allowances	46,555,000	46,555,000	
A012-1	Regular Allowances	(43,053,000)	(43,053,000)	
A012-2	Other Allowances (Excluding T.A)	(3,502,000)	(3,502,000)	
<b>A03</b>	<b>Operating Expenses</b>	<b>37,464,000</b>	<b>28,442,000</b>	
<b>A05</b>	<b>Grants Subsidies and Write Off Loans</b>	<b>294,097,000</b>	<b>284,097,000</b>	
<b>A06</b>	<b>Transfers</b>	<b>21,000</b>	<b>16,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>15,979,000</b>	<b>3,415,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,232,000</b>	<b>2,176,000</b>	
<b>Total</b>		<b>450,186,000</b>	<b>417,539,000</b>	