

SECTION ____

MINISTRY OF MINORITIES AFFAIRS

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Minorities Affairs

Current Expenditure on Revenue Account

--- Minorities Affairs Division

Total

NO.--_MINORITIES AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21M22)
MINORITIES AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **MINORITIES AFFAIRS DIVISION**.

Voted Rs. ---

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MINORITIES AFFAIRS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	237,284,000	220,152,000	
	Total	237,284,000	220,152,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	22,065,000	22,065,000	
A011	Pay	11,350,000	11,350,000	
A011-1	Pay of Officers	(5,244,000)	(5,244,000)	
A011-2	Pay of Other Staff	(6,106,000)	(6,106,000)	
A012	Allowances	10,715,000	10,715,000	
A012-1	Regular Allowances	(8,785,000)	(8,785,000)	
A012-2	Other Allowances (Excluding TA)	(1,930,000)	(1,930,000)	
A03	Operating Expenses	38,329,000	28,095,000	
A04	Employees' Retirement Benefits	250,000	150,000	
A05	Grants, Subsidies and Write off Loans	157,500,000	151,450,000	
A06	Transfers	17,300,000	17,000,000	
A09	Physical Assets	957,000	721,000	
A13	Repairs and Maintenance	883,000	671,000	
	Total	237,284,000	220,152,000	