

NO. --- MEDICAL SERVICES

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21M07)
MEDICAL SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June 2012 to defray the Salaries and other Expenses of the **MEDICAL SERVICES.**

Voted Rs. ----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HEALTH.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
073 Hospital Services	4,663,199,000	4,863,112,000	
075 R & D Health	2,000,000	2,000,000	
076 Health Administration	21,677,000	21,677,000	
093 Tertiary Education Affairs and Services	11,307,000	11,307,000	
Total	4,698,183,000	4,898,096,000	
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	1,720,995,000	1,732,995,000	
A011 Pay	979,521,000	987,772,000	
A011-1 Pay of Officers	(600,816,000)	(608,067,000)	
A011-2 Pay of Other Staff	(378,705,000)	(379,705,000)	
A012 Allowances	741,474,000	745,223,000	
A012-1 Regular Allowances	(717,984,000)	(721,033,000)	
A012-2 Other Allowances (Excluding T.A)	(23,490,000)	(24,190,000)	
A03 Operating Expenses	1,814,777,000	1,844,577,000	
A04 Employees Retirement Benefits	3,001,000	3,001,000	
A05 Grants Subsidies and Write off Loans	679,857,000	679,857,000	
A06 Transfers	323,958,000	323,958,000	
A09 Physical Assets	24,960,000	158,677,000	
A13 Repairs and Maintenance	130,635,000	155,031,000	
Total	4,698,183,000	4,898,096,000	