

NO. ----_ FOREST

DEMANDS FOR GRANTS

DEMAND NO. ----
(FC21F07)
FOREST

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **FOREST**.

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENVIRONMENT**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture, Food, Irrigation, Forestry and Fishing	88,793,000	87,143,000	..
Total		88,793,000	87,143,000	..
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	71,788,000	71,788,000	..
A011	Pay	41,000,000	41,000,000	
A011-1	Pay of Officers	(16,000,000)	(16,000,000)	
A011-2	Pay of Other Staff	(25,000,000)	(25,000,000)	
A012	Allowances	30,788,000	30,788,000	
A012-1	Regular Allowances	(28,748,000)	(28,748,000)	
A012-2	Other Allowances (Excluding TA)	(2,040,000)	(2,040,000)	
A02	Project Pre-investment Analysis	200,000
A03	Operating Expenses	15,355,000	14,260,000	..
A04	Employees' Retirement Benefits	600,000	600,000	..
A06	Transfers	75,000	60,000	..
A09	Physical Assets	150,000
A13	Repairs and Maintenance	625,000	435,000	..
Total		88,793,000	87,143,000	..