

SECTION ----
MINISTRY OF ENVIRONMENT

**2011-2012
Budget
Estimate**

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Environment

Current Expenditure on Revenue Account

----	Environment Division	-
----	Forest	-
----	Zoological Survey Department	-
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	Total	-
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NO. ----_ ENVIRONMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ----
(FC21E06)
ENVIRONMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **ENVIRONMENT DIVISION**.

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENVIRONMENT**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture, Food, Irrigation, Forestry and Fishing	12,968,000	10,904,000	..
062	Community Development	208,800,000	192,913,000	..
Total		221,768,000	203,817,000	..
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	92,476,000	92,476,000	..
A011	Pay	49,991,000	49,991,000	
A011-1	Pay of Officers	(26,109,000)	(26,109,000)	
A011-2	Pay of Other Staff	(23,882,000)	(23,882,000)	
A012	Allowances	42,485,000	42,485,000	
A012-1	Regular Allowances	(37,885,000)	(37,885,000)	
A012-2	Other Allowances (Excluding TA)	(4,600,000)	(4,600,000)	
A02	Project Pre-Investment Analysis	87,000	87,000	..
A03	Operating Expenses	70,875,000	59,793,000	..
A04	Employees Retirement Benefits	450,000	275,000	..
A05	Grants Subsidies and Write off Loans	4,531,000	732,000	..
A06	Transfers	43,175,000	41,140,000	..
A09	Physical Assets	4,299,000	4,223,000	..
A13	Repairs and Maintenance	5,875,000	5,091,000	..
Total		221,768,000	203,817,000	..