

SECTION
MINISTRY OF WOMEN DEVELOPMENT

2011-2012
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the Ministry of Women Development.

Current Expenditure on Revenue Account.

- Women Development Division

-

Total:-

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NO. --WOMEN DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. -
(FC21W01)
WOMEN DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **WOMEN DEVELOPMENT DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WOMEN DEVELOPEMNT**

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Services not Elsewhere Defined	99,802,000	99,802,000	
	Total	99,802,000	99,802,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	42,073,000	42,073,000	
A011	Pay	21,935,000	21,935,000	
A011-1	Pay of Officers	(11,400,000)	(11,400,000)	
A011-2	Pay of Other Staff	(10,535,000)	(10,535,000)	
A012	Allowances	20,138,000	20,138,000	
A012-1	Regular Allowances	(17,400,000)	(17,850,000)	
A012-2	Other Allowances (Excluding TA)	(2,738,000)	(2,288,000)	
A02	Project Pre- Investment Analysis	300,000	300,000	
A03	Operating Expenses	39,436,000	39,436,000	
A04	Employee's Retirement Benefits	500,000	500,000	
A05	Grants Subsidies and Write off Loans	11,950,000	11,950,000	
A06	Transfers	1,663,000	1,663,000	
A09	Physical Assets	680,000	680,000	
A13	Repairs and Maintenance	3,200,000	3,200,000	
	Total	99,802,000	99,802,000	