

**NO.---- OTHER EXPENDITURE OF LABOUR
AND MANPOWER DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. ---
(FC21Y16)**

OTHER EXPENDITURE OF LABOUR AND MANPOWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF LABOUR AND MANPOWER DIVISION**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LABOUR AND MANPOWER**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial and Labour Affairs	50,031,000	50,031,000	
Total		50,031,000	50,031,000	
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	41,822,000	41,822,000	
A011	Pay	21,417,000	21,417,000	
A011-1	Pay of Officers	(12,224,000)	(12,224,000)	
A011-2	Pay of Other Staff	(9,193,000)	(9,193,000)	
A012	Allowances	20,405,000	20,405,000	
A012-1	Regular Allowances	(19,290,000)	(19,290,000)	
A012-2	Other Allowances (Excluding TA)	(1,115,000)	(1,115,000)	
A03	Operating Expenses	7,350,000	7,350,000	
A04	Employees' Retirement Benefits	110,000	110,000	
A06	Transfers	5,000	5,000	
A09	Physical Assets	254,000	254,000	
A13	Repairs and Maintenance	490,000	490,000	
Total		50,031,000	50,031,000	