

SECTION ---

MINISTRY OF LABOUR AND MANPOWER

2011-2012
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Labour, Manpower and Overseas.

Current Expenditure on Revenue Account.

---	Labour and Manpower Division	--
---	Other Expenditure of Labour and Manpower Division	--
		<hr/>
	Total:-	--

NO. ---- LABOUR AND MANPOWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC21LO5)
LABOUR AND MANPOWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **LABOUR AND MANPOWER DIVISION**.

Voted Rs. --

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LABOUR AND MANPOWER**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial and Labour Affairs	346,377,000	345,006,000	
	Total	346,377,000	345,006,000	

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	219,860,000	219,965,000	
A011	Pay	122,898,000	122,789,000	
A011-1	Pay of Officers	(55,990,000)	(56,090,000)	
A011-2	Pay of Other Staff	(66,908,000)	(66,699,000)	
A012	Allowances	96,962,000	97,176,000	
A012-1	Regular Allowances	(86,822,000)	(87,163,000)	
A012-2	Other Allowances (Excluding TA)	(10,140,000)	(10,013,000)	
A02	Project Pre-investment Analysis	1,206,000	1,206,000	
A03	Operating Expenses	108,781,000	107,296,000	
A04	Employees' Retirement Benefits	1,776,000	1,896,000	
A05	Grants, Subsidies and Write off Loans	1,978,000	1,972,000	
A06	Transfers	1,541,000	1,541,000	
A09	Physical Assets	6,795,000	6,722,000	
A13	Repairs and Maintenance	4,440,000	4,408,000	
	Total	346,377,000	345,006,000	