

SECTION
MINISTRY OF ZAKAT AND USHR

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Zakat and Ushr.

Current Expenditure on Revenue Account.

- Zakat and Ushr Division.

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Total:- -

NO. - - ZAKAT AND USHR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. --
(FC21Z02)
ZAKAT AND USHR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **ZAKAT AND USHR DIVISION**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ZAKAT AND USHR**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
084	Religious Affairs	90,000,000	26,487,000	
Total		90,000,000	26,487,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	32,068,000	19,742,000	
A011	Pay	17,310,000	8,276,000	
A011-1	Pay of Officers	(8,003,000)	(4,453,000)	
A011-2	Pay of Other Staff	(9,307,000)	(3,823,000)	
A012	Allowances	14,758,000	11,466,000	
A012-1	Regular Allowances	(12,890,000)	(10,131,000)	
A012-2	Other Allowances (excluding TA)	(1,868,000)	(1,335,000)	
A03	Operating Expenses	29,806,000	5,689,000	
A04	Employees Retirement Benefits	250,000	349,000	
A05	Grants Subsidies and Write off Loans	601,000	240,000	
A06	Transfers	300,000	90,000	
A09	Physical Assets	2,200,000	23,000	
A13	Repairs and Maintenance	24,775,000	354,000	
Total		90,000,000	26,487,000	