

**SECTION
MINISTRY OF SPORTS**

**2011-2012
Budget
Estimate
(Rupees in Thousands)**

**Demand presented on behalf of the
Ministry of Sports**

Current Expenditure on Revenue Account.

- Sports Division	-
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Total:-	<u> </u> -
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NO. -- SPORTS DIVISION

DEMANDS FOR GRANTS

**DEMAND NO. -
(FC21S22)
SPORTS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **SPORTS DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SPORTS.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	505,590,000	505,590,000	
081	Recreational and Sporting Services	43,068,000	43,068,000	
Total		548,658,000	548,658,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	20,716,000	20,716,000	
A011	Pay	11,342,000	11,342,000	
A011-1	Pay of Officers	(6,420,000)	(6,420,000)	
A011-2	Pay of Other Staff	(4,922,000)	(4,922,000)	
A012	Allowances	9,374,000	9,374,000	
A012-1	Regular Allowances	(7,720,000)	(7,720,000)	
A012-2	Other Allowances (excluding TA)	(1,654,000)	(1,654,000)	
A03	Operating Expenses	16,850,000	16,850,000	
A04	Employees Retirement Benefits	1,000	1,000	
A05	Grants Subsidies and Write off Loans	506,191,000	506,191,000	
A06	Transfers	200,000	200,000	
A09	Physical Assets	3,900,000	3,900,000	
A13	Repairs and Maintenance	800,000	800,000	
Total		548,658,000	548,658,000	