

SECTION ----

MINISTRY OF FOOD AND AGRICULTURE

2011-2012
Budget
Estimate

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of Food
and Agriculture**

Current Expenditure on Revenue Account

----	Food and Agriculture Division	-
----	Agriculture Research	-
----	Other Expenditure of Food and Agriculture Division	-
		<hr/>
	Total	-
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DEMAND NO. ----
(FC21F06)
FOOD AND AGRICULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **FOOD AND AGRICULTURE DIVISION**.

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOOD AND AGRICULTURE**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture, Food, Irrigation, Forestry and Fishing	264,150,000	12,264,143,000	..
Total		264,150,000	12,264,143,000	..
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	139,233,000	139,068,000	..
A011	Pay	67,031,000	67,031,000	
A011-1	Pay of Officers	(29,343,000)	(29,343,000)	
A011-2	Pay of Other Staff	(37,688,000)	(37,688,000)	
A012	Allowances	72,202,000	72,037,000	
A012-1	Regular Allowances	(58,236,000)	(58,071,000)	
A012-2	Other Allowances (Excluding TA)	(13,966,000)	(13,966,000)	
A02	Project Pre-investment Analysis	300,000	210,000	..
A03	Operating Expenses	112,176,000	110,944,000	..
A04	Employees' Retirement Benefits	600,000	600,000	..
A05	Grants Subsidies and Write off Loans	2,461,000	7,902,461,000	..
A06	Transfers	623,000	4,102,103,000	..
A09	Physical Assets	5,780,000	5,780,000	..
A13	Repairs and Maintenance	2,977,000	2,977,000	..
Total		264,150,000	12,264,143,000	..