SECTION XXIX

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

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**2012-2013
Budget
Estimate
(Rupees in Thousands)**

**Demand presented on behalf of the
Ministry of Petroleum and Natural Resources.**

Current Expenditure on Revenue Account.

84.	Petroleum and Natural Resources Division	291,949
85.	Geological Survey	
		306,867
86.	Other Expenditure of Petroleum and Natural Resources Division	79,218
	Total:-	**678,034**

DEMAND NO. 084
(FC21M14)
PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PETROLEUM AND NATURAL RESOURCES DIVISION.**

Voted   Rs.   291,949,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
041	General Economic, Commercial & Labour Affairs		6,100,000	7,202,000
043	Fuel and Energy	195,100,000	210,199,000	284,747,000
	Total	**195,100,000**	**216,299,000**	**291,949,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**109,380,000**	**127,296,000**	**185,192,000**
A011	Pay	50,910,000	59,533,000	101,986,000
A011-1	Pay of Officers	(27,394,000)	(28,144,000)	(46,957,000)
A011-2	Pay of Other Staff	(23,516,000)	(31,389,000)	(55,029,000)
A012	Allowances	58,470,000	67,763,000	83,206,000
A012-1	Regular Allowances	(52,752,000)	(61,270,000)	(67,792,000)
A012-2	Other Allowances (Excluding TA)	(5,718,000)	(6,493,000)	(15,414,000)
A03	**Operating Expenses**	**79,674,000**	**82,810,000**	**101,227,000**
A04	**Employees Retirement Benefits**	**200,000**	**209,000**	**1,570,000**
A05	**Grants, Subsidies and Write off Loans**	**1,503,000**	**1,504,000**	**1,504,000**
A06	**Transfers**	**545,000**	**546,000**	**561,000**
A09	**Physical Assets**	**1,887,000**	**1,953,000**	**14,000**
A13	**Repairs and Maintenance**	**1,911,000**	**1,981,000**	**1,881,000**
	Total	**195,100,000**	**216,299,000**	**291,949,000**