Government of Pakistan Finance Division (Expenditure Wing) ******

No.F.5(1)Exp-IV/2007

Islamabad, the 232d July, 2010.

Office Memorandum

SUBJECT: STRATEGFY FOR OPERATION OF CURRENT BUDGET DURING THE FINANCIAL YEAR 2010-11.

The undersigned is directed to refer to para 8(b) of System of Financial Control and Budgeting 2006 issued vide Finance Division's O.M.No.3(2)Exp-III/2006, dated 13th September, 2006 and to state that it has been decided to authorize Ministries/Divisions to incur expenditure out of their current budget during the current financial year 2010-11 as under:-

- 20% of the approved budget during Ist Quarter of current financial year.
- 20% of the approved budget during 2nd Quarter of current financial year.
- iii) 30% of the approved budget during 3rd Quarter of current financial year.
- iv) 30% of the approved budget during 4th Quarter of current financial year.
- v) The cases relating to unavoidable, contractual and obligatory payments may be considered on case to case basis and relaxation, if required, may be allowed by the Finance Secretary.

(Liaquat Ali) Section Officer (Exp-IV)

Ph: 9208034

Copy forwarded for similar necessary action to:

- President Secretariat (Public), Islamabad.
- 2. President Secretariat (Internal), Islamabad..
- 3 Prime Minister's Secretariat (Public), Islamabad.
- 4 Prime Minister's Secretariat (Internal), Islamabad
- 5 Supreme Court of Pakistan, Islamabad.
- Federal Shariat Court, Islamabad.
- National Assembly Secretariat, Islamabad.
- Senate Secretariat, Islamabad.
- 9. Wafaqi Mohtasib's Secretariat, Islamabad
- 10. Federal Tax Ombudsman Secretariat, Islamabad
- 11. Election Commission of Pakistan, Islamabad
- Auditor General of Pakistan, Islamabad.
- Controller General of Accounts, Islamabad.
- 14. AGPR, Islamabad.
- Chief Accounts Officer, Ministry of Foreign Affairs, Islamabad.
- 16. Finance Division (Military), Islamabad
- 17. Central Directorate of National Savings, Islamabad.
- Monopoly Control Authority, Islamabad.
- 19. Mint Master, Pakistan Mint, Lahore,
- 20. Federal Treasury Office, Islamabad/Karachi.
- 21. PS to Finance Secretary Finance Division, Islamabad
- 22. PS to Special Secretary Finance Division, Islamabad.
- All Addl. Finance Secretaries/Joint Secretaries, Finance Division, Islamabad.
- All FAs/DFAs, Finance Division, Islamabad.

(Liaquat Ali)
Section Officer (Exp.IV)

Ph: 9201005