



# **FEDERAL BUDGET 2025-26**

## **DEMANDS FOR GRANTS AND APPROPRIATIONS**

**GOVERNMENT OF PAKISTAN  
FINANCE DIVISION  
ISLAMABAD**



## **PREFACE**

This publication, “Demands for Grants and Appropriations 2025-26”, is laid before the National Assembly under Article 82 of the Constitution of the Islamic Republic of Pakistan read with Section 4 of the Public Finance Management Act, 2019. It gives summarized information on all Demands for Grants and Appropriations included in the Annual Budget Statement 2025-26. Article 82(1) refers to expenditures which are charged upon the Federal Consolidated Fund and may be discussed in, but are not submitted to the vote of, the National Assembly. All other expenditures are covered under Article 82(2) for which the National Assembly has the power ‘to assent to’ or ‘to refuse to assent to’ or ‘to assent to subject to a reduction of the amount specified therein’. The charged expenditures are in italics and the expenditures on revenue and capital accounts are given separately.

The classification system adopted in this publication allows for viewing information from several perspectives. The functional classification provides information on the purpose for which the money will be spent e.g. public service, while the object classification gives expenditures like employees related expenses, utilities etc. The information covers functional classification till minor-level and object classification till major-level.

For greater transparency and understanding, additional information has been provided on actual expenditures, as available in AGPR system, for FY2023-24 and revised estimates for FY2024-25 as available in AGPR system on 16<sup>th</sup> May, 2025. Schedule-I is a summary of Grants and Appropriations, segregated into charged and voted expenditures.

**IMDAD ULLAH BOSAL**  
Secretary to the Government of Pakistan

**Finance Division,**  
Islamabad, June, 2025



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**PART I.- CURRENT EXPENDITURE**

**(A) EXPENDITURE ON REVENUE ACCOUNT**

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SECTION ---  
MINISTRY OF AVIATION  
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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Aviation.

Current Expenditure on Revenue Account

- . Aviation Division
- . Airports Security Force

\_\_\_\_\_

Total : \_\_\_\_\_



NO. ---.- AVIATION DIVISION

DEMAND NO. ---  
( FC21A17 )  
AVIATION DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **AVIATION DIVISION**.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Aviation** .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
				2025-2026
				Budget
				Estimate
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	2,532,140	3,759,772	3,775,408
045	Construction and Transport	314,430	724,913	335,788
054	Research & Development Environment	182,738		
Total		3,029,308	4,484,685	4,111,196
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,094,970	2,693,899	2,341,609
A011	Pay	1,098,898	1,192,087	1,101,420
A011-1	Pay of Officers	(340,264)	(380,586)	(345,797)
A011-2	Pay of Other Staff	(758,634)	(811,501)	(755,623)
A012	Allowances	996,072	1,501,812	1,240,189
A012-1	Regular Allowances	(928,359)	(1,416,887)	(1,155,438)
A012-2	Other Allowances (Excluding TA)	(67,713)	(84,925)	(84,751)
A03	Operating Expenses	703,675	762,898	710,093
A04	Employees Retirement Benefits	83,109	66,056	64,739
A05	Grants, Subsidies and Write off Loans	59,818	33,620	37,546
A09	Physical Assets	6,839	1,200	58,651
A13	Repairs and Maintenance	80,897	927,012	898,558
Total		3,029,308	4,484,685	4,111,196

NO. ---- AIRPORTS SECURITY FORCE

DEMAND NO. ---  
( FC21A18 )  
AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the AIRPORTS SECURITY FORCE.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the Ministry of Aviation .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
032	Police	12,876,409	14,383,411	14,383,411	
	Total	12,876,409	14,383,411	14,383,411	
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	10,934,313	12,478,430	12,478,430	
A011	Pay	5,525,411	5,653,848	5,639,063	
A011-1	Pay of Officers	(991,981)	(1,063,989)	(1,049,204)	
A011-2	Pay of Other Staff	(4,533,430)	(4,589,859)	(4,589,859)	
A012	Allowances	5,408,902	6,824,582	6,839,367	
A012-1	Regular Allowances	(5,163,640)	(6,539,736)	(6,507,971)	
A012-2	Other Allowances (Excluding TA)	(245,262)	(284,846)	(331,396)	
A03	Operating Expenses	1,422,747	1,342,990	1,393,418	
A04	Employees Retirement Benefits	135,477	135,500	137,081	
A05	Grants, Subsidies and Write off Loans	81,949	82,000	82,000	
A06	Transfers	8,799	7,200	8,836	
A09	Physical Assets	173,276	209,285	172,250	
A13	Repairs and Maintenance	119,848	128,006	111,396	
	Total	12,876,409	14,383,411	14,383,411	

**SECTION I**  
**CABINET SECRETARIAT**

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**2025-2026**

**Budget**

**Estimate**

(Rupees in Thousand)

**Demands Presented on behalf of the Cabinet Secretariat.**

**Current Expenditure on Revenue Account.**

<b>1</b>	<b>Cabinet</b>	<b>688,727</b>
<b>2</b>	<b>Cabinet Division</b>	<b>4,215,971</b>
<b>3</b>	<b>Emergency Relief and Repatriation</b>	<b>2,926,814</b>
<b>---</b>	<b>Intelligence Bureau</b>	
<b>4</b>	<b>Atomic Energy</b>	<b>20,082,086</b>
<b>5</b>	<b>Pakistan Nuclear Regulatory Authority</b>	<b>2,256,988</b>
<b>6</b>	<b>Naya Pakistan Housing Development Authority</b>	<b>1,587,567</b>
<b>7</b>	<b>Prime Minister's Office (Internal)</b>	<b>857,721</b>
<b>8</b>	<b>Prime Minister's Office (Public)</b>	<b>896,542</b>
<b>9</b>	<b>National Disaster Management Authority</b>	<b>908,293</b>
<b>10</b>	<b>Board of Investment</b>	<b>806,183</b>
<b>11</b>	<b>Prime Minister's Inspection Commission</b>	<b>153,039</b>
<b>12</b>	<b>Special Technology Zone Authority</b>	<b>783,185</b>
<b>13</b>	<b>National Anti-Money Laundering and Counter Financing of Terrorism Authority</b>	<b>200,000</b>
<b>14</b>	<b>Cannabis Control and Regulatory Authority</b>	<b>200,000</b>
<b>15</b>	<b>Establishment Division</b>	<b>9,814,828</b>
<b>16</b>	<b>Federal Public Service Commission</b>	<b>1,376,533</b>
<b>17</b>	<b>National School of Public Policy</b>	<b>3,391,048</b>
<b>18</b>	<b>Civil Services Academy</b>	<b>2,000,283</b>
<b>19</b>	<b>National Security Division</b>	<b>240,618</b>
<b>20</b>	<b>Council of Common Interest (Secretariat)</b>	<b>112,937</b>
<b>21</b>	<b>Special Investment Facilitation Council Division</b>	<b>340,000</b>
<b>22</b>	<b>Intelligence Bureau Division</b>	<b>19,120,993</b>

<b>Total :</b>	<b>72,960,356</b>
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NO. 001.- CABINET

DEMANDS FOR GRANTS

DEMAND NO. 001  
( FC21C01 )  
CABINET

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CABINET**.

Voted 688,727

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	182,097	351,895	351,895	688,727
Total		182,097	351,895	351,895	688,727
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	58,462	223,249	223,249	553,810
A011	Pay	37,685	141,500	141,500	466,115
A011-1	Pay of Officers	(37,685)	(141,500)	(141,500)	(466,115)
A012	Allowances	20,777	81,749	81,749	87,695
A012-1	Regular Allowances	(20,322)	(74,418)	(74,418)	(79,385)
A012-2	Other Allowances (Excluding TA)	(455)	(7,331)	(7,331)	(8,310)
A03	Operating Expenses	123,635	128,600	128,600	134,867
A13	Repairs and Maintenance		46	46	50
Total		182,097	351,895	351,895	688,727

NO. 002.- CABINET DIVISION

DEMAND NO. 002  
( FC21C02 )  
CABINET DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CABINET DIVISION**.

Voted

4,215,971

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,842,677	2,833,522	2,812,890	3,333,965
031	Law Courts		5		6
044	Mining and Manufacturing	41,752	40,000	37,693	47,000
046	Communications	193,793	193,877	211,406	350,000
047	Other Industries	308,958	124,000	105,500	224,000
095	Subsidiary Services to Education	158,039	143,000	166,918	261,000
Total		2,545,219	3,334,404	3,334,407	4,215,971
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,592,830	1,932,970	1,605,807	2,446,217
A011	Pay	625,908	884,658	744,219	942,803
A011-1	Pay of Officers	(330,169)	(471,757)	(427,181)	(515,136)
A011-2	Pay of Other Staff	(295,739)	(412,901)	(317,038)	(427,667)
A012	Allowances	966,922	1,048,312	861,588	1,503,414
A012-1	Regular Allowances	(641,211)	(908,474)	(736,793)	(1,259,264)
A012-2	Other Allowances (Excluding TA)	(325,711)	(139,838)	(124,795)	(244,150)
A03	Operating Expenses	709,439	1,087,099	867,721	911,259
A04	Employees Retirement Benefits	40,357	49,200	39,785	55,200
A05	Grants, Subsidies and Write off Loans	36,813	52,710	31,872	68,000
A09	Physical Assets	6,437	102,963	508,690	382,278
A13	Repairs and Maintenance	159,343	109,462	280,532	353,017
Total		2,545,219	3,334,404	3,334,407	4,215,971

NO. 003.- EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 003  
( FC21E01 )  
EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted

2,926,814

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
107	Administration	959,293	889,342	889,342	2,926,814
	Total	959,293	889,342	889,342	2,926,814
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	135,649	141,400	141,400	142,410
A012	Allowances	135,649	141,400	141,400	142,410
A012-1	Regular Allowances				
A012-2	Other Allowances (Excluding TA)	(135,649)	(141,400)	(141,400)	(142,410)
A03	Operating Expenses	472,139	301,860	301,860	2,344,655
A09	Physical Assets		500	500	500
A13	Repairs and Maintenance	351,505	445,582	445,582	439,249
	Total	959,293	889,342	889,342	2,926,814

NO. --- INTELLIGENCE BUREAU

DEMAND NO. ---  
( FC21B03 )  
INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for INTELLIGENCE BUREAU.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
				2025-2026
				Budget
				Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	11,731,555	18,324,914	18,824,914
Total		11,731,555	18,324,914	18,824,914
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	8,148,828	11,115,403	10,480,403
A012	Allowances	8,148,828	11,115,403	10,480,403
A012-1	Regular Allowances	(8,148,828)	(11,115,403)	(10,480,403)
A03	Operating Expenses	3,582,727	7,209,511	8,344,511
Total		11,731,555	18,324,914	18,824,914

NO. 004.- ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 004  
( FC21A01 )  
ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **ATOMIC ENERGY**.

Voted 20,082,086

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
017	Research and Development General Public Services	21,495,053	19,266,440	19,266,440	20,082,086
Total		21,495,053	19,266,440	19,266,440	20,082,086
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	19,188,860	14,124,833	14,124,833	14,689,826
A011	Pay	6,950,000	6,950,000	6,950,000	6,955,000
A011-1	Pay of Officers	(3,127,500)	(3,127,500)	(3,127,500)	(3,130,000)
A011-2	Pay of Other Staff	(3,822,500)	(3,822,500)	(3,822,500)	(3,825,000)
A012	Allowances	12,238,860	7,174,833	7,174,833	7,734,826
A012-1	Regular Allowances	(5,521,334)	(7,087,998)	(7,087,998)	(7,521,745)
A012-2	Other Allowances (Excluding TA)	(6,717,526)	(86,835)	(86,835)	(213,081)
A03	Operating Expenses	2,306,193	2,421,607	2,421,607	2,542,260
A04	Employees Retirement Benefits		2,720,000	2,720,000	2,850,000
Total		21,495,053	19,266,440	19,266,440	20,082,086

NO. 005.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 005

( FC21P33 )

PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PAKISTAN NUCLEAR REGULATORY AUTHORITY**.

Voted

2,256,988

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
017	Research and Development General Public Services	1,828,524	1,861,659	1,861,659	2,256,988
Total		1,828,524	1,861,659	1,861,659	2,256,988
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,736,394	1,762,942	1,762,942	1,833,459
A011	Pay	831,000	830,000	830,000	848,000
A011-1	Pay of Officers	(535,000)	(535,000)	(535,000)	(550,000)
A011-2	Pay of Other Staff	(296,000)	(295,000)	(295,000)	(298,000)
A012	Allowances	905,394	932,942	932,942	985,459
A012-1	Regular Allowances	(729,579)	(834,942)	(834,942)	(952,888)
A012-2	Other Allowances (Excluding TA)	(175,815)	(98,000)	(98,000)	(32,571)
A03	Operating Expenses	92,130	98,717	98,717	207,937
A04	Employees Retirement Benefits				215,592
Total		1,828,524	1,861,659	1,861,659	2,256,988

NO. 006.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 006

( FC21N22 )

NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY**.

Voted

1,587,567

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
061	Housing Development	536,214	1,564,215	433,631	1,587,567
	Total	536,214	1,564,215	433,631	1,587,567
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	417,290	474,053	350,909	493,012
A011	Pay	82,512	98,900	80,129	112,000
A011-1	Pay of Officers	(50,500)	(60,300)	(48,617)	(65,000)
A011-2	Pay of Other Staff	(32,012)	(38,600)	(31,512)	(47,000)
A012	Allowances	334,778	375,153	270,780	381,012
A012-1	Regular Allowances	(303,169)	(340,580)	(249,063)	(351,012)
A012-2	Other Allowances (Excluding TA)	(31,609)	(34,573)	(21,717)	(30,000)
A03	Operating Expenses	84,124	90,162	82,722	94,555
A05	Grants, Subsidies and Write off Loans	34,800	1,000,000		1,000,000
	Total	536,214	1,564,215	433,631	1,587,567

NO. 007.- PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

DEMAND NO. 007  
( FC21P32 )  
PRIME MINISTER'S OFFICE (INTERNAL)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (INTERNAL)**.

Voted

857,721

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	660,302	793,742	733,196	857,721
Total		660,302	793,742	733,196	857,721
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	467,786	538,790	478,244	560,341
A011	Pay	154,745	183,615	160,627	182,878
A011-1	Pay of Officers	(42,990)	(48,937)	(43,156)	(48,334)
A011-2	Pay of Other Staff	(111,755)	(134,678)	(117,471)	(134,544)
A012	Allowances	313,041	355,175	317,617	377,463
A012-1	Regular Allowances	(168,586)	(256,604)	(205,389)	(269,978)
A012-2	Other Allowances (Excluding TA)	(144,455)	(98,571)	(112,228)	(107,485)
A03	Operating Expenses	172,086	210,030	215,270	256,641
A04	Employees Retirement Benefits	8,616	10,902	11,880	10,145
A05	Grants, Subsidies and Write off Loans		3,500	8,800	9,700
A09	Physical Assets	2,736	3,400	820	675
A13	Repairs and Maintenance	9,078	27,120	18,182	20,219
Total		660,302	793,742	733,196	857,721

NO. 008.- PRIME MINISTER'S OFFICE (PUBLIC)

DEMAND NO. 008  
( FC21P34 )  
PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (PUBLIC)**.

Voted

896,542

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	674,344	860,520	720,647	896,542
Total		674,344	860,520	720,647	896,542
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	567,752	677,520	567,162	704,621
A011	Pay	181,116	234,200	206,847	259,200
A011-1	Pay of Officers	(116,586)	(162,200)	(144,799)	(185,200)
A011-2	Pay of Other Staff	(64,530)	(72,000)	(62,048)	(74,000)
A012	Allowances	386,636	443,320	360,315	445,421
A012-1	Regular Allowances	(222,025)	(354,820)	(271,885)	(368,021)
A012-2	Other Allowances (Excluding TA)	(164,611)	(88,500)	(88,430)	(77,400)
A03	Operating Expenses	89,545	133,600	127,412	151,050
A04	Employees Retirement Benefits	11,616	21,000	10,777	11,471
A05	Grants, Subsidies and Write off Loans	148	21,200	7,366	21,200
A13	Repairs and Maintenance	5,283	7,200	7,930	8,200
Total		674,344	860,520	720,647	896,542

NO. 009.- NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 009

( FC21N19 )

NATIONAL DISASTER MANAGEMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL DISASTER MANAGEMENT AUTHORITY.

Voted

908,293

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	275,291			
107	Administration	422,322	822,979	822,979	908,293
	Total	697,613	822,979	822,979	908,293
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	467,123	549,160	599,160	621,126
A011	Pay	118,270	167,434	241,434	171,039
A011-1	Pay of Officers	(62,413)	(88,838)	(142,438)	(90,548)
A011-2	Pay of Other Staff	(55,857)	(78,596)	(98,996)	(80,491)
A012	Allowances	348,853	381,726	357,726	450,087
A012-1	Regular Allowances	(217,391)	(241,734)	(241,734)	(282,730)
A012-2	Other Allowances (Excluding TA)	(131,462)	(139,992)	(115,992)	(167,357)
A03	Operating Expenses	230,490	273,819	223,819	287,167
	Total	697,613	822,979	822,979	908,293

NO. 010.- BOARD OF INVESTMENT

DEMAND NO. 010  
( FC21P23 )  
BOARD OF INVESTMENT

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

Voted

806,183

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
044	Mining and Manufacturing	672,355	1,271,635	858,603	806,183
	Total	672,355	1,271,635	858,603	806,183
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	355,832	350,581	370,622	364,603
A011	Pay	157,498	149,445	147,984	148,750
A011-1	Pay of Officers	(99,876)	(86,882)	(92,626)	(92,647)
A011-2	Pay of Other Staff	(57,622)	(62,563)	(55,358)	(56,103)
A012	Allowances	198,334	201,136	222,638	215,853
A012-1	Regular Allowances	(184,523)	(188,214)	(204,938)	(198,798)
A012-2	Other Allowances (Excluding TA)	(13,811)	(12,922)	(17,700)	(17,055)
A03	Operating Expenses	147,186	761,754	327,203	416,380
A04	Employees Retirement Benefits	13,815	7,960	10,440	8,100
A05	Grants, Subsidies and Write off Loans			800	
A09	Physical Assets	110,598	96,160	126,244	5,650
A13	Repairs and Maintenance	44,924	55,180	23,294	11,450
	Total	672,355	1,271,635	858,603	806,183

NO. 011.- PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 011

( FC21F02 )

PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

Voted

153,039

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	122,597	146,904	146,907	153,039
Total		122,597	146,904	146,907	153,039
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	95,260	117,304	117,554	121,996
A011	Pay	46,573	51,626	51,626	57,653
A011-1	Pay of Officers	(39,229)	(39,561)	(39,561)	(45,911)
A011-2	Pay of Other Staff	(7,344)	(12,065)	(12,065)	(11,742)
A012	Allowances	48,687	65,678	65,928	64,343
A012-1	Regular Allowances	(39,866)	(58,668)	(58,615)	(55,933)
A012-2	Other Allowances (Excluding TA)	(8,821)	(7,010)	(7,313)	(8,410)
A03	Operating Expenses	25,336	24,175	18,756	25,717
A04	Employees Retirement Benefits	15	3,575	3,565	3,679
A05	Grants, Subsidies and Write off Loans		60	13	60
A09	Physical Assets	50	590	6,733	60
A13	Repairs and Maintenance	1,936	1,200	286	1,527
Total		122,597	146,904	146,907	153,039

NO. 012.- SPECIAL TECHNOLOGY ZONE AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 012

( FC21S40 )

SPECIAL TECHNOLOGY ZONE AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the SPECIAL TECHNOLOGY ZONE AUTHORITY.

Voted

783,185

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
048	Research & Development Economic Affairs	684,061	750,301	713,301	783,185
	Total	684,061	750,301	713,301	783,185
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	357,835	422,009	392,009	438,889
A011	Pay	239,826	250,634	267,734	285,573
A011-1	Pay of Officers	(224,734)	(228,077)	(247,977)	(259,871)
A011-2	Pay of Other Staff	(15,092)	(22,557)	(19,757)	(25,702)
A012	Allowances	118,009	171,375	124,275	153,316
A012-1	Regular Allowances	(53,999)	(118,438)	(78,338)	(95,647)
A012-2	Other Allowances (Excluding TA)	(64,010)	(52,937)	(45,937)	(57,669)
A03	Operating Expenses	326,226	328,292	321,292	344,296
	Total	684,061	750,301	713,301	783,185

NO. 013.- NATIONAL ANTI-MONEY LAUNDERING & COUNTER FINANCING OF  
TERRORISM AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 013  
( FC21N28 )  
NATIONAL ANTI-MONEY LAUNDERING & COUNTER FINANCING OF TERRORISM AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL ANTI-MONEY LAUNDERING & COUNTER FINANCING OF TERRORISM AUTHORITY.

Voted

200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs				200,000
Total					200,000
OBJECT CLASSIFICATION					
A01	Employees Related Expenses				100,000
A011	Pay				85,000
A011-1	Pay of Officers				(75,000)
A011-2	Pay of Other Staff				(10,000)
A012	Allowances				15,000
A012-1	Regular Allowances				(10,000)
A012-2	Other Allowances (Excluding TA)				(5,000)
A03	Operating Expenses				100,000
Total					200,000

NO. 014.- CANNABIS CONTROL & REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 014

( FC21C20 )

CANNABIS CONTROL & REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the CANNABIS CONTROL & REGULATORY AUTHORITY.

Voted

200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs				200,000
Total					200,000
OBJECT CLASSIFICATION					
A01	Employees Related Expenses				100,000
A011	Pay				95,000
A011-1	Pay of Officers				(60,000)
A011-2	Pay of Other Staff				(35,000)
A012	Allowances				5,000
A012-1	Regular Allowances				
A012-2	Other Allowances (Excluding TA)				(5,000)
A03	Operating Expenses				100,000
Total					200,000

NO. 015.- ESTABLISHMENT DIVISION

DEMAND NO. 015  
( FC21E02 )  
ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **ESTABLISHMENT DIVISION**.

Voted

9,814,828

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
015	General Services	5,884,599	7,832,774	7,676,360	7,687,621
019	General Public Service Not Elsewhere Defined	972,358	1,211,500	1,221,500	1,374,397
044	Mining and Manufacturing	74,293	77,975	82,901	98,377
082	Cultural Services	147,247	124,818	128,449	132,517
095	Subsidiary Services to Education	8,300	8,651	9,445	10,165
097	Education Affairs, Services not Elsewhere Classified	129,165	148,887	143,073	177,232
107	Administration	253,140	264,669	261,134	334,519
Total		7,469,102	9,669,274	9,522,862	9,814,828
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	2,393,500	2,567,819	3,004,970	2,415,928
A011	Pay	1,442,468	1,211,117	1,454,655	1,008,488
A011-1	Pay of Officers	(1,045,412)	(765,108)	(1,015,276)	(630,666)
A011-2	Pay of Other Staff	(397,056)	(446,009)	(439,379)	(377,822)
A012	Allowances	951,032	1,356,702	1,550,315	1,407,440
A012-1	Regular Allowances	(841,882)	(1,087,227)	(1,287,979)	(1,100,876)
A012-2	Other Allowances (Excluding TA)	(109,150)	(269,475)	(262,336)	(306,564)
A02	Project Pre-Investment Analysis		100	60	100
A03	Operating Expenses	960,290	1,276,286	1,235,681	1,358,980
A04	Employees Retirement Benefits	107,165	189,860	88,807	194,085
A05	Grants, Subsidies and Write off Loans	83,059	1,347,442	950,248	1,295,320
A06	Transfers	3,821,760	4,059,798	4,049,225	4,229,124
A09	Physical Assets	11,244	64,623	56,882	57,450
A13	Repairs and Maintenance	92,084	163,346	136,989	263,841
Total		7,469,102	9,669,274	9,522,862	9,814,828

NO. 016.- FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 016  
( FC21F01 )  
FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

Voted

1,376,533

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,186,430	1,338,443	1,316,003	1,376,533
<b>Total</b>		<b>1,186,430</b>	<b>1,338,443</b>	<b>1,316,003</b>	<b>1,376,533</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>679,247</b>	<b>791,978</b>	<b>769,726</b>	<b>803,552</b>
A011	Pay	361,031	349,681	354,124	371,334
A011-1	Pay of Officers	(215,439)	(210,809)	(213,149)	(228,691)
A011-2	Pay of Other Staff	(145,592)	(138,872)	(140,975)	(142,643)
A012	Allowances	318,216	442,297	415,602	432,218
A012-1	Regular Allowances	(279,245)	(400,103)	(367,104)	(366,639)
A012-2	Other Allowances (Excluding TA)	(38,971)	(42,194)	(48,498)	(65,579)
<b>A03</b>	<b>Operating Expenses</b>	<b>471,204</b>	<b>505,310</b>	<b>450,787</b>	<b>486,934</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>21,079</b>	<b>18,400</b>	<b>22,565</b>	<b>22,500</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>548</b>	<b>3,000</b>	<b>3,090</b>	<b>7,300</b>
<b>A09</b>	<b>Physical Assets</b>		<b>3,251</b>	<b>51,944</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>14,352</b>	<b>16,504</b>	<b>17,891</b>	<b>56,247</b>
<b>Total</b>		<b>1,186,430</b>	<b>1,338,443</b>	<b>1,316,003</b>	<b>1,376,533</b>

NO. 017.- NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

DEMAND NO. 017

( FC21N18 )

NATIONAL SCHOOL OF PUBLIC POLICY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL SCHOOL OF PUBLIC POLICY.

Voted

3,391,048

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
019	General Public Service Not Elsewhere Defined	2,364,916	3,368,514	3,067,514	3,391,048
	Total	2,364,916	3,368,514	3,067,514	3,391,048
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,761,782	1,947,428	1,738,708	1,850,685
A011	Pay	683,239	617,801	612,386	656,173
A011-1	Pay of Officers	(452,822)	(388,001)	(381,447)	(419,373)
A011-2	Pay of Other Staff	(230,417)	(229,800)	(230,939)	(236,800)
A012	Allowances	1,078,543	1,329,627	1,126,322	1,194,512
A012-1	Regular Allowances	(615,748)	(903,790)	(693,205)	(763,733)
A012-2	Other Allowances (Excluding TA)	(462,795)	(425,837)	(433,117)	(430,779)
A03	Operating Expenses	603,134	1,421,086	1,328,806	1,540,363
	Total	2,364,916	3,368,514	3,067,514	3,391,048

NO. 018.- CIVIL SERVICES ACADEMY

DEMAND NO. 018  
( FC21C52 )  
CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CIVIL SERVICES ACADEMY**.

Voted

2,000,283

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
019	General Public Service Not Elsewhere Defined	1,202,530	1,725,243	1,575,242	2,000,283
	Total	1,202,530	1,725,243	1,575,242	2,000,283
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	734,930	1,036,050	886,049	1,077,492
A011	Pay	387,888	500,219	464,219	515,000
A011-1	Pay of Officers	(273,488)	(375,000)	(350,000)	(402,000)
A011-2	Pay of Other Staff	(114,400)	(125,219)	(114,219)	(113,000)
A012	Allowances	347,042	535,831	421,830	562,492
A012-1	Regular Allowances	(252,220)	(432,160)	(313,159)	(405,082)
A012-2	Other Allowances (Excluding TA)	(94,822)	(103,671)	(108,671)	(157,410)
A03	Operating Expenses	467,600	689,193	689,193	922,791
	Total	1,202,530	1,725,243	1,575,242	2,000,283

NO. 019.- NATIONAL SECURITY DIVISION

DEMAND NO. 019  
( FC21N15 )  
NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL SECURITY DIVISION.

Voted

240,618

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	159,563	230,559	135,427	240,618
Total		159,563	230,559	135,427	240,618
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	121,979	134,865	113,729	140,259
A011	Pay	60,885	54,420	49,284	55,950
A011-1	Pay of Officers	(53,262)	(45,520)	(41,897)	(46,050)
A011-2	Pay of Other Staff	(7,623)	(8,900)	(7,387)	(9,900)
A012	Allowances	61,094	80,445	64,445	84,309
A012-1	Regular Allowances	(56,317)	(73,211)	(56,445)	(76,575)
A012-2	Other Allowances (Excluding TA)	(4,777)	(7,234)	(8,000)	(7,734)
A03	Operating Expenses	26,323	76,455	14,875	89,859
A04	Employees Retirement Benefits	10,567	17,039	6,183	7,050
A09	Physical Assets		500		500
A13	Repairs and Maintenance	694	1,700	640	2,950
Total		159,563	230,559	135,427	240,618

NO. 020.- COUNCIL OF COMMON INTEREST (SECRETARIAT)

DEMANDS FOR GRANTS

DEMAND NO. 020

( FC21C71 )

COUNCIL OF COMMON INTEREST (SECRETARIAT)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **COUNCIL OF COMMON INTEREST (SECRETARIAT)**.

Voted

112,937

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	63,524	103,489	93,214	112,937
Total		63,524	103,489	93,214	112,937
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	43,441	68,128	58,212	70,853
A011	Pay	16,665	21,177	18,450	22,911
A011-1	Pay of Officers	(11,767)	(17,973)	(13,292)	(19,445)
A011-2	Pay of Other Staff	(4,898)	(3,204)	(5,158)	(3,466)
A012	Allowances	26,776	46,951	39,762	47,942
A012-1	Regular Allowances	(23,343)	(40,451)	(33,754)	(40,906)
A012-2	Other Allowances (Excluding TA)	(3,433)	(6,500)	(6,008)	(7,036)
A03	Operating Expenses	16,712	29,695	26,381	36,024
A04	Employees Retirement Benefits		2,850	2,767	1,950
A05	Grants, Subsidies and Write off Loans		150		550
A09	Physical Assets	1,184	550	2,920	655
A13	Repairs and Maintenance	2,187	2,116	2,934	2,905
Total		63,524	103,489	93,214	112,937

NO. 021.- SPECIAL INVESTMENT FACILITATION COUNCIL DIVISION (SIFCD)

DEMANDS FOR GRANTS

DEMAND NO. 021

( FC21S10 )

SPECIAL INVESTMENT FACILITATION COUNCIL DIVISION (SIFCD)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **SPECIAL INVESTMENT FACILITATION COUNCIL DIVISION (SIFCD)**.

Voted

340,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
041	General Economic,Commercial & Labour Affairs				340,000
	Total				340,000
OBJECT CLASSIFICATION					
A03	Operating Expenses				123,800
A09	Physical Assets				159,500
A13	Repairs and Maintenance				56,700
	Total				340,000

NO. 022.- INTELLIGENCE BUREAU DIVISION

DEMAND NO. 022  
( FC21B40 )  
INTELLIGENCE BUREAU DIVISION

DEMANDS FOR GRANTS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for INTELLIGENCE BUREAU DIVISION.
- Voted19,120,993
- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
019	General Public Service Not Elsewhere Defined				19,120,993
	Total				19,120,993
OBJECT CLASSIFICATION					
A01	Employees Related Expenses				11,560,019
A012	Allowances				11,560,019
A012-1	Regular Allowances				(11,560,019)
A03	Operating Expenses				7,560,974
	Total				19,120,993



SECTION II  
MINISTRY OF CLIMATE CHANGE AND  
ENVIRONMENTAL COORDINATION  
\*\*\*\*\*

2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Climate Change and Environmental Coordination

Current Expenditure on Revenue Account.

23	Climate Change and Environmental Coordination Division	1,068,432
Total :		1,068,432



## NO. 023.- CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 023

( FC21N09 )

## CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION**.

Voted

1,068,432

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
017	Research and Development General Public Services	44,690	48,070	56,387	55,385
055	Administration of Environment Protection	709,616	962,196	967,355	1,013,047
	<b>Total</b>	<b>754,306</b>	<b>1,010,266</b>	<b>1,023,742</b>	<b>1,068,432</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>452,781</b>	<b>632,524</b>	<b>584,395</b>	<b>672,276</b>
A011	Pay	206,185	280,596	276,674	293,111
A011-1	Pay of Officers	(122,796)	(169,039)	(178,056)	(200,280)
A011-2	Pay of Other Staff	(83,389)	(111,557)	(98,618)	(92,831)
A012	Allowances	246,596	351,928	307,721	379,165
A012-1	Regular Allowances	(223,259)	(321,256)	(277,930)	(341,649)
A012-2	Other Allowances (Excluding TA)	(23,337)	(30,672)	(29,791)	(37,516)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>36</b>	<b>400</b>		<b>550</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>259,511</b>	<b>338,222</b>	<b>360,498</b>	<b>358,803</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>5,502</b>	<b>9,842</b>	<b>12,489</b>	<b>10,070</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200</b>	<b>6,200</b>	<b>3,200</b>
<b>A06</b>	<b>Transfers</b>				<b>102</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,036</b>	<b>1,270</b>	<b>36,143</b>	<b>1,850</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>34,440</b>	<b>26,808</b>	<b>24,017</b>	<b>21,581</b>
	<b>Total</b>	<b>754,306</b>	<b>1,010,266</b>	<b>1,023,742</b>	<b>1,068,432</b>



SECTION III  
MINISTRY OF COMMERCE  
\*\*\*\*\*

2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce  
  
Current Expenditure on Revenue Account.

24	Commerce Division	26,948,574
		<hr/>
	Total :	<hr/> 26,948,574 <hr/>



NO. 024.- COMMERCE DIVISION

DEMAND NO. 024  
( FC21M01 )  
COMMERCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **COMMERCE DIVISION**.

Voted

26,948,574

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers		10,000,000	10,000,000	15,000,000
041	General Economic,Commercial & Labour Affairs	8,209,001	10,435,465	10,193,105	11,878,574
042	Agriculture,Food,Irrigation,Forestry and Fishing	6,000,000			
047	Other Industries	85,190	95,000	100,480	70,000
Total		14,294,191	20,530,465	20,293,585	26,948,574
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	4,027,206	5,048,293	4,769,959	6,014,240
A011	Pay	1,622,266	1,874,937	1,980,722	2,492,102
A011-1	Pay of Officers	(633,367)	(765,745)	(749,810)	(921,265)
A011-2	Pay of Other Staff	(988,899)	(1,109,192)	(1,230,912)	(1,570,837)
A012	Allowances	2,404,940	3,173,356	2,789,237	3,522,138
A012-1	Regular Allowances	(1,874,873)	(2,708,588)	(2,241,413)	(2,949,604)
A012-2	Other Allowances (Excluding TA)	(530,067)	(464,768)	(547,824)	(572,534)
A02	Project Pre-Investment Analysis		100		1,000
A03	Operating Expenses	4,119,885	5,304,041	5,277,792	5,726,391
A04	Employees Retirement Benefits	30,474	30,635	73,879	23,928
A05	Grants, Subsidies and Write off Loans	6,010,350	10,012,551	10,009,751	15,009,792
A06	Transfers		50	1	
A09	Physical Assets	8,603	29,161	50,195	49,381
A12	Civil works	1,000	290	190	600
A13	Repairs and Maintenance	96,673	105,344	111,818	123,242
Total		14,294,191	20,530,465	20,293,585	26,948,574



**SECTION IV**  
**MINISTRY OF COMMUNICATIONS**  
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**2025-2026**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of Communications**

**Current Expenditure on Revenue Account.**

<b>25</b>	<b>Communications Division</b>	<b>313,680</b>
<b>26</b>	<b>Other Expenditure of Communications Division</b>	<b>34,754,772</b>
<b>27</b>	<b>Pakistan Post Office Department</b>	<b>24,453,581</b>
		<hr/>
<b>Total :</b>		<b><u>59,522,033</u></b>



NO. 025.- COMMUNICATIONS DIVISION

DEMAND NO. 025  
( FC21M02 )  
COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION**.

Voted

313,680

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
045	Construction and Transport	301,124	303,499	303,499	313,680
	<b>Total</b>	<b>301,124</b>	<b>303,499</b>	<b>303,499</b>	<b>313,680</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>215,144</b>	<b>199,559</b>	<b>200,149</b>	<b>232,654</b>
A011	Pay	95,307	88,959	88,959	102,116
A011-1	Pay of Officers	(56,019)	(73,300)	(73,300)	(75,236)
A011-2	Pay of Other Staff	(39,288)	(15,659)	(15,659)	(26,880)
A012	Allowances	119,837	110,600	111,190	130,538
A012-1	Regular Allowances	(107,051)	(97,149)	(97,149)	(116,538)
A012-2	Other Allowances (Excluding TA)	(12,786)	(13,451)	(14,041)	(14,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>68,857</b>	<b>90,225</b>	<b>89,725</b>	<b>70,944</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>11,056</b>	<b>6,600</b>	<b>6,300</b>	<b>4,807</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,350</b>	<b>2,205</b>	<b>1,615</b>	<b>1,705</b>
<b>A09</b>	<b>Physical Assets</b>		<b>398</b>	<b>398</b>	<b>110</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,717</b>	<b>4,512</b>	<b>5,312</b>	<b>3,460</b>
	<b>Total</b>	<b>301,124</b>	<b>303,499</b>	<b>303,499</b>	<b>313,680</b>

NO. 026.- OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 026

( FC21Y05 )

OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION**.

Voted

34,754,772

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
045	Construction and Transport	27,795,013	33,520,955	32,828,321	34,505,505
046	Communications	125,463	193,374	133,507	249,267
Total		27,920,476	33,714,329	32,961,828	34,754,772
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	11,094,610	13,780,536	13,995,180	14,331,757
A011	Pay	4,103,257	4,311,812	4,150,700	4,639,180
A011-1	Pay of Officers	(1,360,380)	(1,414,383)	(1,387,874)	(1,576,471)
A011-2	Pay of Other Staff	(2,742,877)	(2,897,429)	(2,762,826)	(3,062,709)
A012	Allowances	6,991,353	9,468,724	9,844,480	9,692,577
A012-1	Regular Allowances	(6,573,495)	(9,031,052)	(9,383,002)	(9,197,149)
A012-2	Other Allowances (Excluding TA)	(417,858)	(437,672)	(461,478)	(495,428)
A02	Project Pre-Investment Analysis	110	1,000	600	1,500
A03	Operating Expenses	13,438,037	15,199,205	13,927,456	14,688,726
A04	Employees Retirement Benefits	54,259	38,060	45,332	45,757
A05	Grants, Subsidies and Write off Loans	2,098,778	4,131,457	3,113,051	4,501,695
A06	Transfers	63,022	38,650	50,707	51,440
A09	Physical Assets	663,018	8,060	1,281,275	510,782
A13	Repairs and Maintenance	508,642	517,361	548,227	623,115
Total		27,920,476	33,714,329	32,961,828	34,754,772

NO. 027.- PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 027  
( FC21P01 / FC24P01 )  
PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

<b>Total</b>		<b>24,453,581</b>
(Charged)	Rs.	5,000
(Voted)	Rs.	24,448,581

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
046	Communications	22,724,071	23,474,231	29,474,234	24,453,581
	<b>Total</b>	<b>22,724,071</b>	<b>23,474,231</b>	<b>29,474,234</b>	<b>24,453,581</b>
	(Charged)	10,000	5,000	5,000	5,000
	(Voted)	22,714,071	23,469,231	29,469,234	24,448,581
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>16,700,908</b>	<b>18,859,192</b>	<b>18,859,193</b>	<b>19,613,559</b>
A011	Pay	8,914,868	9,296,917	9,296,917	9,230,794
A011-1	Pay of Officers	(535,916)	(553,752)	(553,752)	(553,381)
A011-2	Pay of Other Staff	(8,378,952)	(8,743,165)	(8,743,165)	(8,677,413)
A012	Allowances	7,786,040	9,562,275	9,562,276	10,382,765
A012-1	Regular Allowances	(7,601,903)	(9,357,975)	(9,357,975)	(10,147,365)
A012-2	Other Allowances (Excluding TA)	(184,137)	(204,300)	(204,301)	(235,400)
<b>A03</b>	<b>Operating Expenses</b>	<b>4,685,751</b>	<b>3,598,055</b>	<b>3,620,164</b>	<b>3,684,544</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>656,007</b>	<b>475,000</b>	<b>384,663</b>	<b>477,624</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>389,990</b>	<b>319,000</b>	<b>6,409,269</b>	<b>467,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,000</b>	<b>1,090</b>	<b>1,090</b>	<b>1,200</b>
<b>A07</b>	<b>Interest Payment</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
	(Charged)	10,000	5,000	5,000	5,000
<b>A09</b>	<b>Physical Assets</b>	<b>25,490</b>			
<b>A10</b>	<b>Principal Repayments of Loans</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A12</b>	<b>Civil works</b>	<b>4,945</b>	<b>5,000</b>		<b>4,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>228,980</b>	<b>201,894</b>	<b>184,855</b>	<b>190,654</b>
	<b>Total</b>	<b>22,724,071</b>	<b>23,474,231</b>	<b>29,474,234</b>	<b>24,453,581</b>
	(Charged)	10,000	5,000	5,000	5,000
	(Voted)	22,714,071	23,469,231	29,469,234	24,448,581



**SECTION V**  
**MINISTRY OF DEFENCE**

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**2025-2026**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of Defence.**

**Current Expenditure on Revenue Account.**

<b>28</b>	<b>Defence Division</b>	<b>13,892,136</b>
<b>29</b>	<b>Federal Government Educational Institutions in Cantonments and Garrisons</b>	<b>15,908,116</b>
<b>30</b>	<b>Airports Security Force</b>	<b>17,375,415</b>
<b>31</b>	<b>Defence Services</b>	<b>2,550,000,000</b>
		<hr/>
<b>Total :</b>		<b><u>2,597,175,667</u></b>



NO. 028.- DEFENCE DIVISION

DEMAND NO. 028  
( FC21M03 )  
DEFENCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION**.

Voted

13,892,136

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	20,000,000			
017	Research and Development General Public Services	2,160,952	2,178,603	2,325,620	2,436,000
025	Defence Administration	9,312,284	5,686,301	7,339,285	6,857,213
041	General Economic,Commercial & Labour Affairs				3,938,925
045	Construction and Transport				659,998
Total		31,473,236	7,864,904	9,664,905	13,892,136
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	3,548,767	4,105,301	4,106,875	7,071,167
A011	Pay	2,007,291	2,295,511	2,239,495	3,847,895
A011-1	Pay of Officers	(554,903)	(835,470)	(819,880)	(1,353,992)
A011-2	Pay of Other Staff	(1,452,388)	(1,460,041)	(1,419,615)	(2,493,903)
A012	Allowances	1,541,476	1,809,790	1,867,380	3,223,272
A012-1	Regular Allowances	(1,490,344)	(1,757,645)	(1,809,851)	(3,083,169)
A012-2	Other Allowances (Excluding TA)	(51,132)	(52,145)	(57,529)	(140,103)
A02	Project Pre-Investment Analysis		3,000		3,000
A03	Operating Expenses	1,481,336	1,861,331	2,009,341	3,436,070
A04	Employees Retirement Benefits	65,703	273,901	94,179	288,333
A05	Grants, Subsidies and Write off Loans	217,054	153,300	157,709	173,746
A06	Transfers	20,000,205	370		370
A08	Loans and Advances	5,000,000			
A09	Physical Assets	663,516	730,000	2,539,934	701,000
A12	Civil works	400			
A13	Repairs and Maintenance	496,255	737,701	756,867	2,218,450
Total		31,473,236	7,864,904	9,664,905	13,892,136

NO. 029.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

DEMAND NO. 029  
( FC21F18 )

FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted

15,908,116

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
091	Pre & Primary Education Affairs &Service	1,252,724	1,251,203	1,415,471	1,474,121
092	Secondary Education Affairs and Services	8,017,509	7,090,069	7,995,522	8,109,323
093	Tertiary Education Affairs and Services	2,311,332	2,424,747	2,706,381	2,784,475
096	Administration	1,551,428	3,553,220	2,201,865	3,540,197
Total		13,132,993	14,319,239	14,319,239	15,908,116
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	11,679,958	12,478,354	12,478,354	12,977,488
A011	Pay	6,603,065	6,287,101	6,287,101	6,290,326
A011-1	Pay of Officers	(4,800,327)	(4,619,564)	(4,619,564)	(4,621,106)
A011-2	Pay of Other Staff	(1,802,738)	(1,667,537)	(1,667,537)	(1,669,220)
A012	Allowances	5,076,893	6,191,253	6,191,253	6,687,162
A012-1	Regular Allowances	(4,931,954)	(6,033,791)	(6,033,791)	(6,529,565)
A012-2	Other Allowances (Excluding TA)	(144,939)	(157,462)	(157,462)	(157,597)
A03	Operating Expenses	1,238,820	1,383,614	1,383,614	2,442,957
A04	Employees Retirement Benefits	10,645	9,663	9,663	10,063
A05	Grants, Subsidies and Write off Loans	95,962	125,000	125,000	125,000
A06	Transfers	22,608	22,608	22,608	22,608
A13	Repairs and Maintenance	85,000	300,000	300,000	330,000
Total		13,132,993	14,319,239	14,319,239	15,908,116

NO. 030.- AIRPORTS SECURITY FORCE

DEMAND NO. 030  
( FC21A20 )  
AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the AIRPORTS SECURITY FORCE.

Voted

17,375,415

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
032	Police				17,375,415
	Total				17,375,415
OBJECT CLASSIFICATION					
A01	Employees Related Expenses				14,977,567
A011	Pay				5,864,611
A011-1	Pay of Officers				(1,088,091)
A011-2	Pay of Other Staff				(4,776,520)
A012	Allowances				9,112,956
A012-1	Regular Allowances				(8,750,960)
A012-2	Other Allowances (Excluding TA)				(361,996)
A03	Operating Expenses				1,553,232
A04	Employees Retirement Benefits				176,500
A05	Grants, Subsidies and Write off Loans				88,700
A06	Transfers				9,700
A09	Physical Assets				413,385
A13	Repairs and Maintenance				156,331
	Total				17,375,415

NO. 031.- DEFENCE SERVICES

DEMAND NO. 031  
( FC21D02 )  
DEFENCE SERVICES

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEFENCE SERVICES**.

Voted

2,550,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
021	Military Defence	1,863,174,824	2,122,000,000	2,181,496,499	2,550,000,000
	<b>Total</b>	<b>1,863,174,824</b>	<b>2,122,000,000</b>	<b>2,181,496,499</b>	<b>2,550,000,000</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>743,348,114</b>	<b>815,186,250</b>	<b>826,794,066</b>	<b>846,032,000</b>
A012	Allowances	743,348,114	815,186,250	826,794,066	846,032,000
A012-1	Regular Allowances	(743,348,114)	(815,186,250)	(826,794,066)	(846,032,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>499,838,179</b>	<b>513,327,887</b>	<b>547,012,647</b>	<b>704,399,146</b>
<b>A09</b>	<b>Physical Assets</b>	<b>372,165,921</b>	<b>548,611,912</b>	<b>550,192,350</b>	<b>663,076,877</b>
<b>A12</b>	<b>Civil works</b>	<b>247,822,610</b>	<b>244,873,951</b>	<b>257,497,436</b>	<b>336,491,977</b>
	<b>Total</b>	<b>1,863,174,824</b>	<b>2,122,000,000</b>	<b>2,181,496,499</b>	<b>2,550,000,000</b>
The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:					
021	Military Defence	-4,329,221	-4,329,221	-20,588	-20,588
	<b>Total - Recoveries</b>	<b>-4,329,221</b>	<b>-4,329,221</b>	<b>-20,588</b>	<b>-20,588</b>

SECTION VI  
MINISTRY OF DEFENCE PRODUCTION  
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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Defence Production

Current Expenditure on Revenue Account.

32	Defence Production Division	1,093,054
		<hr/>
	Total :	<hr/> 1,093,054 <hr/>



NO. 032.- DEFENCE PRODUCTION DIVISION

DEMAND NO. 032  
( FC21D37 )  
DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the DEFENCE PRODUCTION DIVISION.

Voted

1,093,054

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE PRODUCTION .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
025	Defence Administration	1,186,314	1,094,950	1,077,667	1,093,054
	Total	1,186,314	1,094,950	1,077,667	1,093,054
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	229,204	320,185	314,133	298,271
A011	Pay	104,609	129,997	130,547	110,755
A011-1	Pay of Officers	(59,886)	(84,347)	(84,584)	(68,180)
A011-2	Pay of Other Staff	(44,723)	(45,650)	(45,963)	(42,575)
A012	Allowances	124,595	190,188	183,586	187,516
A012-1	Regular Allowances	(109,769)	(172,144)	(164,309)	(168,972)
A012-2	Other Allowances (Excluding TA)	(14,826)	(18,044)	(19,277)	(18,544)
A03	Operating Expenses	118,158	142,345	141,807	168,045
A04	Employees Retirement Benefits	3,934	7,000	8,255	7,000
A05	Grants, Subsidies and Write off Loans	1,429	9,000	529	9,000
A06	Transfers	200,000	500	175	500
A09	Physical Assets	627,255	608,757	605,405	603,338
A13	Repairs and Maintenance	6,334	7,163	7,363	6,900
	Total	1,186,314	1,094,950	1,077,667	1,093,054



SECTION VII  
MINISTRY OF ECONOMIC AFFAIRS  
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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Economic Affairs

Current Expenditure on Revenue Account.

33	Economic Affairs Division	943,571
34	Miscellaneous Expenditure of Economic Affairs Division	19,721,000
Total :		<hr/> 20,664,571 <hr/>



NO. 033.- ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 033

( FC21E13 )

ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **ECONOMIC AFFAIRS DIVISION**.

Voted 943,571

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of ECONOMIC AFFAIRS**.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
041	General Economic, Commercial & Labour Affairs	800,655	905,153	853,910	943,571
<b>Total</b>		<b>800,655</b>	<b>905,153</b>	<b>853,910</b>	<b>943,571</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>621,440</b>	<b>652,326</b>	<b>636,973</b>	<b>678,419</b>
A011	Pay	251,294	244,490	244,490	257,290
A011-1	Pay of Officers	(161,229)	(138,670)	(138,670)	(168,470)
A011-2	Pay of Other Staff	(90,065)	(105,820)	(105,820)	(88,820)
A012	Allowances	370,146	407,836	392,483	421,129
A012-1	Regular Allowances	(289,398)	(344,311)	(328,958)	(361,304)
A012-2	Other Allowances (Excluding TA)	(80,748)	(63,525)	(63,525)	(59,825)
<b>A03</b>	<b>Operating Expenses</b>	<b>143,868</b>	<b>194,898</b>	<b>184,898</b>	<b>202,752</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>18,775</b>	<b>20,325</b>	<b>20,325</b>	<b>22,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>18</b>	<b>31,992</b>	<b>6,102</b>	<b>34,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>10,810</b>	<b>1,715</b>	<b>1,715</b>	<b>2,050</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,744</b>	<b>3,897</b>	<b>3,897</b>	<b>4,350</b>
<b>Total</b>		<b>800,655</b>	<b>905,153</b>	<b>853,910</b>	<b>943,571</b>

NO. 034.- MISCELLANEOUS EXPENDITURE OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 034

( FC21X19 )

MISCELLANEOUS EXPENDITURE OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for MISCELLANEOUS EXPENDITURE OF ECONOMIC AFFAIRS DIVISION.

Voted

19,721,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF ECONOMIC AFFAIRS .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
012	Foreign Economic Aid	4,629,489	9,032,077	7,890,109	5,792,590
014	Transfers	12,075,336	20,743,038	14,131,296	13,928,410
Total		16,704,825	29,775,115	22,021,405	19,721,000
OBJECT CLASSIFICATION					
A03	Operating Expenses	49,003	125,000		83,000
	(Voted)	373,000	1,521,537	485,691	487,100
A03	Operating Expenses	373,000	1,521,537	485,691	487,100
	(Voted)	49,003	125,000		83,000
A05	Grants, Subsidies and Write off Loans	1,751,280	5,018,010	994,233	3,325,400
A06	Transfers	4,256,489	13,044,968	12,778,191	9,149,700
A11	Investments	10,275,053	10,065,600	7,763,290	6,675,800
Total		16,704,825	29,775,115	22,021,405	19,721,000

SECTION VIII  
MINISTRY OF ENERGY

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2025-2026

Budget

Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of Energy**

**Current Expenditure on Revenue Account.**

35	Power Division	636,903,702
36	Petroleum Division	2,168,792
37	Geological Survey of Pakistan	1,149,997
		<hr/>
Total :		<hr/> 640,222,491



NO. 035.- POWER DIVISION

DEMAND NO. 035  
( FC21W06 )  
POWER DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **POWER DIVISION**.

Voted

636,903,702

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	486,609,377	515,500,000	515,500,000	415,136,000
014	Transfers	292,182,017	48,262,000	177,262,000	143,330,336
041	General Economic,Commercial & Labour Affairs	114,500,000	117,500,000	117,500,000	78,000,000
043	Fuel and Energy	477,962	492,342	1,086,876	437,366
Total		893,769,356	681,754,342	811,348,876	636,903,702
<b>OBJECT CLASSIFICATION</b>					
A01	Employees Related Expenses	339,942	499,724	499,724	409,370
A011	Pay	158,688	188,911	188,911	170,634
A011-1	Pay of Officers	(96,717)	(144,680)	(144,680)	(125,198)
A011-2	Pay of Other Staff	(61,971)	(44,231)	(44,231)	(45,436)
A012	Allowances	181,254	310,813	310,813	238,736
A012-1	Regular Allowances	(162,238)	(267,935)	(267,935)	(214,836)
A012-2	Other Allowances (Excluding TA)	(19,016)	(42,878)	(42,878)	(23,900)
A03	Operating Expenses	227,046	215,461	466,960	313,102
A04	Employees Retirement Benefits	6,128	6,499	6,499	11,830
A05	Grants, Subsidies and Write off Loans	601,115,577	681,005,000	651,005,000	493,138,500
A06	Transfers		100	286,635	100
A09	Physical Assets	51	19,750	76,250	20,800
A11	Investments	292,075,000		159,000,000	143,000,000
A13	Repairs and Maintenance	5,612	7,808	7,808	10,000
Total		893,769,356	681,754,342	811,348,876	636,903,702

NO. 036.- PETROLEUM DIVISION

DEMAND NO. 036  
( FC21P28 )  
PETROLEUM DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PETROLEUM DIVISION**.

Voted

2,168,792

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
041	General Economic,Commercial & Labour Affairs	141,071	146,690	161,248	209,043
043	Fuel and Energy	51,331,781	19,157,702	19,143,149	1,959,749
	<b>Total</b>	<b>51,472,852</b>	<b>19,304,392</b>	<b>19,304,397</b>	<b>2,168,792</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>677,278</b>	<b>654,529</b>	<b>674,532</b>	<b>706,749</b>
A011	Pay	357,619	302,960	325,101	328,321
A011-1	Pay of Officers	(201,971)	(165,719)	(188,194)	(198,090)
A011-2	Pay of Other Staff	(155,648)	(137,241)	(136,907)	(130,231)
A012	Allowances	319,659	351,569	349,431	378,428
A012-1	Regular Allowances	(286,767)	(327,839)	(323,896)	(350,268)
A012-2	Other Allowances (Excluding TA)	(32,892)	(23,730)	(25,535)	(28,160)
<b>A03</b>	<b>Operating Expenses</b>	<b>183,832</b>	<b>205,733</b>	<b>185,612</b>	<b>219,998</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>17,095</b>	<b>21,400</b>	<b>21,762</b>	<b>24,030</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,590,287</b>	<b>18,410,450</b>	<b>18,410,211</b>	<b>1,211,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>70</b>	<b>5,100</b>	<b>5,100</b>	<b>900</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,290</b>	<b>7,180</b>	<b>7,180</b>	<b>6,115</b>
	<b>Total</b>	<b>51,472,852</b>	<b>19,304,392</b>	<b>19,304,397</b>	<b>2,168,792</b>

NO. 037.- GEOLOGICAL SURVEY OF PAKISTAN

DEMAND NO. 037  
( FC21G05 )  
GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY OF PAKISTAN**.

Voted

1,149,997

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
041	General Economic,Commercial & Labour Affairs	1,143,587	1,068,401	1,068,406	1,139,997
048	Research & Development Economic Affairs	90,677	35,000	35,000	10,000
<b>Total</b>		<b>1,234,264</b>	<b>1,103,401</b>	<b>1,103,406</b>	<b>1,149,997</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>749,033</b>	<b>822,093</b>	<b>822,205</b>	<b>854,976</b>
A011	Pay	388,253	392,241	390,787	404,035
A011-1	Pay of Officers	(191,323)	(196,859)	(196,969)	(205,835)
A011-2	Pay of Other Staff	(196,930)	(195,382)	(193,818)	(198,200)
A012	Allowances	360,780	429,852	431,418	450,941
A012-1	Regular Allowances	(317,821)	(394,887)	(389,289)	(414,376)
A012-2	Other Allowances (Excluding TA)	(42,959)	(34,965)	(42,129)	(36,565)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>21,041</b>	<b>6,000</b>	<b>5,909</b>	
<b>A03</b>	<b>Operating Expenses</b>	<b>319,325</b>	<b>250,569</b>	<b>243,206</b>	<b>267,022</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>19,089</b>	<b>14,806</b>	<b>12,652</b>	<b>11,660</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,773</b>	<b>2,184</b>	<b>3,878</b>	<b>9,200</b>
<b>A09</b>	<b>Physical Assets</b>	<b>23,220</b>		<b>1,156</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>93,783</b>	<b>7,749</b>	<b>14,400</b>	<b>7,139</b>
<b>Total</b>		<b>1,234,264</b>	<b>1,103,401</b>	<b>1,103,406</b>	<b>1,149,997</b>



## SECTION IX

MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING,  
NATIONAL HERITAGE AND CULTURE

\*\*\*\*\*

2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Federal Education and Professional Training,  
National Heritage and Culture

Current Expenditure on Revenue Account.

38	Federal Education and Professional Training Division	37,244,789
39	Higher Education Commission (HEC)	66,407,120
40	National Rehmatul-Lil-Aalameen Authority Wa Khatamun Nabiyyin Authority	110,997
41	National Vocational & Technical Training Commission (NAVTTTC)	1,147,013
42	National Heritage and Culture Division	2,495,625
Total:-		<u>107,405,544</u>



## NO. 038.- FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 038

( FC21P26 )

## FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**.

Voted

37,244,789

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE**.

		(Rupees in Thousands)			
		2023-2024 Actual Expenditure	2024-2025 Budget Estimate	2024-2025 Revised Estimate	2025-2026 Budget Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
015	General Services	12,198,125	16,086,246	12,488,951	6,956,034
041	General Economic, Commercial & Labour Affairs	79,672	86,553	109,907	102,182
091	Pre & Primary Education Affairs & Service	4,024,163	3,973,037	4,396,862	4,366,629
092	Secondary Education Affairs and Services	5,557,975	5,534,100	6,153,067	6,310,384
093	Tertiary Education Affairs and Services	10,371,667	10,556,149	12,163,368	12,820,132
094	Education Services Not definable by Level		726,008	896,186	3,738,188
095	Subsidiary Services to Education	120,604	120,604	136,719	120,604
096	Administration	1,005,151	750,690	1,426,231	1,037,151
097	Education Affairs, Services not Elsewhere Classified	446,480	620,086	884,686	859,045
108	Others	841,106	883,872	931,450	934,440
<b>Total</b>		<b>34,644,943</b>	<b>39,337,345</b>	<b>39,587,427</b>	<b>37,244,789</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>19,366,542</b>	<b>21,828,547</b>	<b>21,836,021</b>	<b>22,701,688</b>
A011	Pay	10,646,856	10,547,228	10,656,960	11,151,450
A011-1	Pay of Officers	(8,254,583)	(8,021,053)	(8,083,922)	(8,665,461)
A011-2	Pay of Other Staff	(2,392,273)	(2,526,175)	(2,573,038)	(2,485,989)
A012	Allowances	8,719,686	11,281,319	11,179,061	11,550,238
A012-1	Regular Allowances	(8,177,879)	(10,630,077)	(10,449,380)	(10,919,475)
A012-2	Other Allowances (Excluding TA)	(541,807)	(651,242)	(729,681)	(630,763)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>12,000</b>	<b>11,276</b>	<b>12,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>5,866,252</b>	<b>8,726,308</b>	<b>8,165,370</b>	<b>10,403,081</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>842,694</b>	<b>308,896</b>	<b>314,942</b>	<b>363,876</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,006,075</b>	<b>7,985,013</b>	<b>7,862,592</b>	<b>2,949,400</b>
<b>A06</b>	<b>Transfers</b>	<b>105,285</b>	<b>183,163</b>	<b>182,805</b>	<b>246,490</b>
<b>A09</b>	<b>Physical Assets</b>	<b>273,186</b>	<b>56,454</b>	<b>620,868</b>	<b>74,655</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>184,909</b>	<b>236,964</b>	<b>593,553</b>	<b>493,599</b>
<b>Total</b>		<b>34,644,943</b>	<b>39,337,345</b>	<b>39,587,427</b>	<b>37,244,789</b>

NO. 039.- HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 039  
( FC21H09 )  
HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **HIGHER EDUCATION COMMISSION (HEC)**.

Voted

66,407,120

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE**.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
093	Tertiary Education Affairs and Services	69,794,143	66,331,450	69,781,330	66,407,120
	Total	69,794,143	66,331,450	69,781,330	66,407,120
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,000,000	1,010,000	1,010,000	1,070,000
A011	Pay	515,000	534,882	534,882	549,735
A011-1	Pay of Officers	(405,000)	(427,328)	(427,328)	(440,838)
A011-2	Pay of Other Staff	(110,000)	(107,554)	(107,554)	(108,897)
A012	Allowances	485,000	475,118	475,118	520,265
A012-1	Regular Allowances	(325,000)	(475,118)	(475,118)	(520,265)
A03	Operating Expenses	299,999	321,450	321,450	337,120
A05	Grants, Subsidies and Write off Loans	68,494,144	65,000,000	68,449,880	65,000,000
	Total	69,794,143	66,331,450	69,781,330	66,407,120

NO. 040.- NATIONAL RAHMATUL-LIL-AALAMEEN WA KHATAMUN NABIYYIN  
AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 040  
( FC21N24 )  
NATIONAL RAHMATUL-LIL-AALAMEEN WA KHATAMUN NABIYYIN AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL RAHMATUL-LIL-AALAMEEN WA KHATAMUN NABIYYIN AUTHORITY.

Voted

110,997

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
096	Administration	79,577	101,751	101,751	110,997
	Total	79,577	101,751	101,751	110,997
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	19,853	56,157	56,157	35,406
A011	Pay	7,942	29,000	29,000	15,500
A011-1	Pay of Officers	(7,527)	(15,000)	(15,000)	(8,000)
A011-2	Pay of Other Staff	(415)	(14,000)	(14,000)	(7,500)
A012	Allowances	11,911	27,157	27,157	19,906
A012-1	Regular Allowances	(7,378)	(16,792)	(16,792)	(12,521)
A012-2	Other Allowances (Excluding TA)	(4,533)	(10,365)	(10,365)	(7,385)
A02	Project Pre-Investment Analysis	2,268	15,000	15,000	
A03	Operating Expenses	57,456	30,594	30,594	75,591
	Total	79,577	101,751	101,751	110,997

NO. 041.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION  
(NAV TTC)

DEMANDS FOR GRANTS

DEMAND NO. 041  
( FC21N20 )  
NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC).

Voted

1,147,013

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
015	General Services	1,032,317	716,059	711,903	947,013
041	General Economic,Commercial & Labour Affairs				200,000
Total		1,032,317	716,059	711,903	1,147,013
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	397,365	451,803	447,646	469,875
A011	Pay	167,749	190,441	184,808	195,557
A011-1	Pay of Officers	(118,966)	(133,122)	(128,810)	(137,745)
A011-2	Pay of Other Staff	(48,783)	(57,319)	(55,998)	(57,812)
A012	Allowances	229,616	261,362	262,838	274,318
A012-1	Regular Allowances	(150,348)	(209,302)	(191,118)	(201,477)
A012-2	Other Allowances (Excluding TA)	(79,268)	(52,060)	(71,720)	(72,841)
A03	Operating Expenses	634,952	264,256	264,257	677,138
Total		1,032,317	716,059	711,903	1,147,013

NO. 042.- NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 042

( FC21N23 )

NATIONAL HERITAGE AND CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL HERITAGE AND CULTURE DIVISION.

Voted

2,495,625

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	155,421	134,687	134,687	150,000
041	General Economic,Commercial & Labour Affairs	437,333	636,000	432,119	523,000
062	Community Development	240,322	139,000	139,900	164,000
082	Cultural Services	1,202,971	1,019,347	1,176,945	1,224,175
095	Subsidiary Services to Education	256	290	290	450
096	Administration	22,317	10,000	12,897	15,000
097	Education Affairs,Services not Elsewhere Classified	445,449	355,360	397,848	419,000
Total		2,504,069	2,294,684	2,294,686	2,495,625
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,045,772	1,248,464	1,256,755	1,298,402
A011	Pay	561,218	583,900	578,401	603,629
A011-1	Pay of Officers	(282,134)	(296,003)	(293,238)	(306,185)
A011-2	Pay of Other Staff	(279,084)	(287,897)	(285,163)	(297,444)
A012	Allowances	484,554	664,564	678,354	694,773
A012-1	Regular Allowances	(425,772)	(599,226)	(595,683)	(620,190)
A012-2	Other Allowances (Excluding TA)	(58,782)	(65,338)	(82,671)	(74,583)
A03	Operating Expenses	1,292,103	974,035	897,811	1,058,943
A04	Employees Retirement Benefits	24,966	19,010	24,281	34,054
A05	Grants, Subsidies and Write off Loans	3,909	23,501	20,199	47,703
A06	Transfers	8,112	3,650	10,133	5,200
A09	Physical Assets		1,079	569	850
A13	Repairs and Maintenance	129,207	24,945	84,938	50,473
Total		2,504,069	2,294,684	2,294,686	2,495,625



SECTION X  
MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of  
Finance and Revenue**

**Current Expenditure on Revenue Account.**

43	Finance Division	4,821,789
44	Other Expenditure of Finance Division	8,690,682
45	Controller General of Accounts	13,811,965
46	Superannuation Allowances And Pensions	1,055,000,000
47	Grants Subsidies and Miscellaneous Expenditure	1,896,345,000
48	Revenue Division	101,517
49	Federal Board of Revenue	83,099,626

Total:	<u>3,061,870,579</u>
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NO. 043.- FINANCE DIVISION

DEMAND NO. 043  
( FC21F05 )  
FINANCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FINANCE DIVISION**.

Voted

4,821,789

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	2,923,105	4,391,619	3,738,775	4,821,789
<b>Total</b>		<b>2,923,105</b>	<b>4,391,619</b>	<b>3,738,775</b>	<b>4,821,789</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,281,846</b>	<b>3,076,549</b>	<b>2,714,096</b>	<b>3,150,610</b>
A011	Pay	908,212	1,178,392	1,039,823	1,227,031
A011-1	Pay of Officers	(550,952)	(665,578)	(672,446)	(760,055)
A011-2	Pay of Other Staff	(357,260)	(512,814)	(367,377)	(466,976)
A012	Allowances	1,373,634	1,898,157	1,674,273	1,923,579
A012-1	Regular Allowances	(1,028,497)	(1,438,137)	(1,215,222)	(1,484,937)
A012-2	Other Allowances (Excluding TA)	(345,137)	(460,020)	(459,051)	(438,642)
<b>A03</b>	<b>Operating Expenses</b>	<b>476,114</b>	<b>860,660</b>	<b>676,485</b>	<b>1,089,913</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>65,846</b>	<b>75,274</b>	<b>86,274</b>	<b>94,395</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>13,400</b>	<b>43,700</b>	<b>43,600</b>	<b>38,900</b>
<b>A09</b>	<b>Physical Assets</b>	<b>35,878</b>	<b>272,943</b>	<b>81,580</b>	<b>301,802</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>50,021</b>	<b>62,493</b>	<b>136,740</b>	<b>146,169</b>
<b>Total</b>		<b>2,923,105</b>	<b>4,391,619</b>	<b>3,738,775</b>	<b>4,821,789</b>

NO. 044.- OTHER EXPENDITURE OF FINANCE DIVISION

DEMAND NO. 044  
( FC21Y07 )  
OTHER EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF FINANCE DIVISION.**

Voted

8,690,682

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	6,077,908	7,027,644	6,823,541	8,637,003
019	General Public Service Not Elsewhere Defined	38,673	48,696	39,456	53,679
<b>Total</b>		<b>6,116,581</b>	<b>7,076,340</b>	<b>6,862,997</b>	<b>8,690,682</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,108,861</b>	<b>3,500,379</b>	<b>3,381,080</b>	<b>4,240,393</b>
A011	Pay	1,619,702	1,759,323	1,558,813	1,937,551
A011-1	Pay of Officers	(494,322)	(553,761)	(466,453)	(624,716)
A011-2	Pay of Other Staff	(1,125,380)	(1,205,562)	(1,092,360)	(1,312,835)
A012	Allowances	1,489,159	1,741,056	1,822,267	2,302,842
A012-1	Regular Allowances	(1,314,966)	(1,551,329)	(1,638,299)	(2,088,056)
A012-2	Other Allowances (Excluding TA)	(174,193)	(189,727)	(183,968)	(214,786)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,670,464</b>	<b>3,253,809</b>	<b>3,136,527</b>	<b>4,070,978</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>103,935</b>	<b>94,311</b>	<b>125,314</b>	<b>99,898</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>44,099</b>	<b>142,450</b>	<b>152,616</b>	<b>174,051</b>
<b>A06</b>	<b>Transfers</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>A09</b>	<b>Physical Assets</b>	<b>153,889</b>	<b>31,664</b>	<b>10,702</b>	<b>33,664</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>35,233</b>	<b>53,627</b>	<b>56,658</b>	<b>71,598</b>
<b>Total</b>		<b>6,116,581</b>	<b>7,076,340</b>	<b>6,862,997</b>	<b>8,690,682</b>

NO. 045.- CONTROLLER GENERAL OF ACCOUNTS

DEMAND NO. 045  
( FC21C42 )  
CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CONTROLLER GENERAL OF ACCOUNTS.**

Voted

13,811,965

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	13,022,379	13,268,115	12,313,508	13,811,965
<b>Total</b>		<b>13,022,379</b>	<b>13,268,115</b>	<b>12,313,508</b>	<b>13,811,965</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>7,350,135</b>	<b>8,344,868</b>	<b>7,995,027</b>	<b>8,648,710</b>
A011	Pay	3,687,061	3,810,565	3,654,857	3,784,185
A011-1	Pay of Officers	(3,165,567)	(3,278,556)	(3,122,655)	(3,245,889)
A011-2	Pay of Other Staff	(521,494)	(532,009)	(532,202)	(538,296)
A012	Allowances	3,663,074	4,534,303	4,340,170	4,864,525
A012-1	Regular Allowances	(3,007,706)	(4,024,875)	(3,652,107)	(4,199,017)
A012-2	Other Allowances (Excluding TA)	(655,368)	(509,428)	(688,063)	(665,508)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,547,868</b>	<b>2,725,984</b>	<b>2,396,992</b>	<b>2,978,550</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>287,853</b>	<b>403,286</b>	<b>304,044</b>	<b>303,530</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>175,685</b>	<b>265,305</b>	<b>134,481</b>	<b>215,931</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,386,557</b>	<b>1,389,700</b>	<b>1,288,616</b>	<b>1,482,169</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>274,281</b>	<b>138,972</b>	<b>194,348</b>	<b>183,075</b>
<b>Total</b>		<b>13,022,379</b>	<b>13,268,115</b>	<b>12,313,508</b>	<b>13,811,965</b>

NO. 046.- SUPERANNUATION ALLOWANCES AND PENSIONS

DEMAND NO. 046  
( FC21S04 / FC24S04 )  
SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **SUPERANNUATION ALLOWANCES AND PENSIONS.**

<b>Total</b>		<b>1,055,000,000</b>
(Charged)	Rs.	5,927,662
(Voted)	Rs.	1,049,072,338

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	149,730,961	1,014,000,000	1,014,000,000	1,055,000,000
	<b>Total</b>	<b>149,730,961</b>	<b>1,014,000,000</b>	<b>1,014,000,000</b>	<b>1,055,000,000</b>
	(Charged)	2,956,414	5,187,718	5,187,718	5,927,662
	(Voted)	146,774,547	1,008,812,282	1,008,812,282	1,049,072,338
<b>OBJECT CLASSIFICATION</b>					
A04	Employees Retirement Benefits	149,730,961	1,014,000,000	1,014,000,000	1,055,000,000
	(Charged)	2,956,414	5,187,718	5,187,718	5,927,662
	(Voted)	146,774,547	1,008,812,282	1,008,812,282	1,049,072,338
	<b>Total</b>	<b>149,730,961</b>	<b>1,014,000,000</b>	<b>1,014,000,000</b>	<b>1,055,000,000</b>
	(Charged)	2,956,414	5,187,718	5,187,718	5,927,662
	(Voted)	146,774,547	1,008,812,282	1,008,812,282	1,049,072,338

NO. 047.- GRANTS SUBSIDIES AND MISCELLANIOUS EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 047

( FC21G01 / FC24G01 )

GRANTS SUBSIDIES AND MISCELLANIOUS EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **GRANTS SUBSIDIES AND MISCELLANIOUS EXPENDITURE**.

<b>Total</b>	<b>1,896,345,000</b>
(Charged)	Rs. 60,000,000
(Voted)	Rs. 1,836,345,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	30,862,379	560,940,000	446,941,000	475,400,000
014	Transfers	747,987,915	1,294,147,000	1,191,698,037	1,418,635,000
041	General Economic,Commercial & Labour Affairs		500,000	500,000	
053	Pollution Abatement		6,290,000	6,290,000	2,155,000
081	Recreation and Sporting Services		400,000	400,000	
108	Others		290,000	290,000	155,000
<b>Total</b>		<b>778,850,294</b>	<b>1,862,567,000</b>	<b>1,646,119,037</b>	<b>1,896,345,000</b>
(Charged)		37,069,713	47,000,000	47,000,000	60,000,000
(Voted)		741,780,581	1,815,567,000	1,599,119,037	1,836,345,000
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>137,601</b>	<b>195,000</b>	<b>195,000</b>	<b>205,000</b>
A011	Pay	79,674	100,625	100,625	110,625
A011-1	Pay of Officers	(79,674)	(100,625)	(100,625)	(110,625)
A012	Allowances	57,927	94,375	94,375	94,375
A012-1	Regular Allowances	(42,927)	(71,875)	(71,875)	(71,875)
A012-2	Other Allowances (Excluding TA)	(15,000)	(22,500)	(22,500)	(22,500)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,129,514</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>776,458,919</b>	<b>1,862,347,000</b>	<b>1,643,899,037</b>	<b>1,892,115,000</b>
(Charged)		37,069,713	47,000,000	47,000,000	60,000,000
(Voted)		739,389,206	1,815,347,000	1,596,899,037	1,832,115,000
<b>A11</b>	<b>Investments</b>	<b>1,124,260</b>		<b>2,000,000</b>	<b>4,000,000</b>
<b>Total</b>		<b>778,850,294</b>	<b>1,862,567,000</b>	<b>1,646,119,037</b>	<b>1,896,345,000</b>
(Charged)		37,069,713	47,000,000	47,000,000	60,000,000
(Voted)		741,780,581	1,815,567,000	1,599,119,037	1,836,345,000

NO. 048.- REVENUE DIVISION

DEMAND NO. 048  
( FC21R06 )  
REVENUE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **REVENUE DIVISION**.

Voted

101,517

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	74,660	109,269	96,021	101,517
<b>Total</b>		<b>74,660</b>	<b>109,269</b>	<b>96,021</b>	<b>101,517</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>60,911</b>	<b>69,636</b>	<b>70,944</b>	<b>75,421</b>
A011	Pay	24,961	27,117	25,209	28,512
A011-1	Pay of Officers	(15,907)	(16,910)	(16,707)	(17,970)
A011-2	Pay of Other Staff	(9,054)	(10,207)	(8,502)	(10,542)
A012	Allowances	35,950	42,519	45,735	46,909
A012-1	Regular Allowances	(30,513)	(39,269)	(35,788)	(40,409)
A012-2	Other Allowances (Excluding TA)	(5,437)	(3,250)	(9,947)	(6,500)
<b>A03</b>	<b>Operating Expenses</b>	<b>9,997</b>	<b>30,251</b>	<b>12,984</b>	<b>17,850</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>		<b>2,887</b>	<b>2,992</b>	<b>3,137</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000</b>	<b>6,000</b>	<b>8,252</b>	<b>4,109</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>752</b>	<b>495</b>	<b>849</b>	<b>1,000</b>
<b>Total</b>		<b>74,660</b>	<b>109,269</b>	<b>96,021</b>	<b>101,517</b>

NO. 049.- FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

DEMAND NO. 049  
( FC21J12 )  
FEDERAL BOARD OF REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL BOARD OF REVENUE**.

Voted 83,099,626

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	40,412,717	52,231,010	58,802,715	83,099,626
<b>Total</b>		<b>40,412,717</b>	<b>52,231,010</b>	<b>58,802,715</b>	<b>83,099,626</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>23,503,534</b>	<b>27,016,581</b>	<b>26,603,206</b>	<b>28,397,244</b>
A011	Pay	11,328,140	11,738,637	11,772,200	12,048,780
A011-1	Pay of Officers	(5,801,086)	(5,991,802)	(6,068,016)	(6,200,713)
A011-2	Pay of Other Staff	(5,527,054)	(5,746,835)	(5,704,184)	(5,848,067)
A012	Allowances	12,175,394	15,277,944	14,831,006	16,348,464
A012-1	Regular Allowances	(10,799,671)	(14,126,081)	(13,564,571)	(14,950,448)
A012-2	Other Allowances (Excluding TA)	(1,375,723)	(1,151,863)	(1,266,435)	(1,398,016)
<b>A03</b>	<b>Operating Expenses</b>	<b>14,214,959</b>	<b>20,419,967</b>	<b>21,685,262</b>	<b>37,146,087</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>883,843</b>	<b>934,577</b>	<b>1,086,864</b>	<b>1,089,443</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>618,618</b>	<b>1,095,335</b>	<b>3,056,833</b>	<b>3,889,352</b>
<b>A06</b>	<b>Transfers</b>	<b>1,070</b>	<b>225,000</b>	<b>150</b>	<b>100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>298,001</b>	<b>1,700,996</b>	<b>4,887,571</b>	<b>6,914,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>892,692</b>	<b>838,554</b>	<b>1,482,829</b>	<b>5,563,500</b>
<b>Total</b>		<b>40,412,717</b>	<b>52,231,010</b>	<b>58,802,715</b>	<b>83,099,626</b>



SECTION XI  
MINISTRY OF FOREIGN AFFAIRS

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Foreign Affairs

Current Expenditure on Revenue Account.

50	Foreign Affairs Division	4,504,072
51	Foreign Missions	58,080,699
Total :		<u>62,584,771</u>



## NO. 050.- FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 050**  
**( FC21M06 )**  
**FOREIGN AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FOREIGN AFFAIRS DIVISION**.

Voted

4,504,072

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,738,755	4,218,355	5,208,356	4,360,072
082	Cultural Services	92,033	97,743	107,743	144,000
	<b>Total</b>	<b>3,830,788</b>	<b>4,316,098</b>	<b>5,316,099</b>	<b>4,504,072</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,242,887</b>	<b>2,563,876</b>	<b>2,563,876</b>	<b>2,666,430</b>
A011	Pay	968,421	1,000,486	1,000,382	1,042,088
A011-1	Pay of Officers	(548,013)	(565,747)	(565,643)	(597,943)
A011-2	Pay of Other Staff	(420,408)	(434,739)	(434,739)	(444,145)
A012	Allowances	1,274,466	1,563,390	1,563,494	1,624,342
A012-1	Regular Allowances	(1,091,307)	(1,383,755)	(1,383,859)	(1,437,794)
A012-2	Other Allowances (Excluding TA)	(183,159)	(179,635)	(179,635)	(186,548)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>886,694</b>	<b>1,389,765</b>	<b>2,352,593</b>	<b>1,419,308</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>117,856</b>	<b>102,290</b>	<b>109,041</b>	<b>116,172</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>26,987</b>	<b>21,400</b>	<b>21,200</b>	<b>19,400</b>
<b>A06</b>	<b>Transfers</b>	<b>150</b>	<b>3,100</b>	<b>3,100</b>	<b>3,150</b>
<b>A09</b>	<b>Physical Assets</b>	<b>298,842</b>		<b>2,114</b>	
<b>A12</b>	<b>Civil works</b>	<b>400</b>	<b>425</b>	<b>46,925</b>	<b>57,175</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>256,892</b>	<b>235,162</b>	<b>217,170</b>	<b>222,357</b>
	<b>Total</b>	<b>3,830,788</b>	<b>4,316,098</b>	<b>5,316,099</b>	<b>4,504,072</b>

NO. 051.- FOREIGN MISSIONS

DEMAND NO. 051  
( FC21F09 / FC24F09 )  
FOREIGN MISSIONS

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FOREIGN MISSIONS**.

<b>Total</b>		<b>58,080,699</b>
(Charged)	Rs.	50,000
(Voted)	Rs.	58,030,699

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS** .

		(Rupees in Thousands)			
		2023-2024 Actual Expenditure	2024-2025 Budget Estimate	2024-2025 Revised Estimate	2025-2026 Budget Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	43,247,615	47,597,182	47,597,208	58,080,699
	<b>Total</b>	<b>43,247,615</b>	<b>47,597,182</b>	<b>47,597,208</b>	<b>58,080,699</b>
	(Charged)	43,614	50,000	50,000	50,000
	(Voted)	43,204,001	47,547,182	47,547,208	58,030,699
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>20,510,980</b>	<b>23,867,875</b>	<b>23,926,256</b>	<b>25,594,589</b>
A011	Pay	4,153,476	4,478,043	4,460,414	4,923,930
A011-1	Pay of Officers	(745,046)	(839,087)	(780,609)	(883,245)
A011-2	Pay of Other Staff	(3,408,430)	(3,638,956)	(3,679,805)	(4,040,685)
A012	Allowances	16,357,504	19,389,832	19,465,842	20,670,659
A012-1	Regular Allowances	(13,725,862)	(16,962,619)	(16,387,986)	(17,256,632)
A012-2	Other Allowances (Excluding TA)	(2,631,642)	(2,427,213)	(3,077,856)	(3,414,027)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>600</b>	<b>600</b>	<b>600</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>21,825,211</b>	<b>22,806,104</b>	<b>22,482,726</b>	<b>30,624,056</b>
	(Charged)	43,614	50,000	50,000	50,000
	(Voted)	21,781,597	22,756,104	22,432,726	30,574,056
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>8,160</b>	<b>34,058</b>	<b>22,932</b>	<b>27,437</b>
<b>A06</b>	<b>Transfers</b>	<b>81,673</b>	<b>50,000</b>	<b>75,584</b>	<b>100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>61,929</b>	<b>403</b>	<b>180,632</b>	<b>10,259</b>
<b>A12</b>	<b>Civil works</b>		<b>5,000</b>	<b>5,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>759,662</b>	<b>833,142</b>	<b>903,478</b>	<b>1,723,758</b>
	<b>Total</b>	<b>43,247,615</b>	<b>47,597,182</b>	<b>47,597,208</b>	<b>58,080,699</b>
	(Charged)	43,614	50,000	50,000	50,000
	(Voted)	43,204,001	47,547,182	47,547,208	58,030,699

SECTION XII  
MINISTRY OF HOUSING AND WORKS

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Housing and Works

Current Expenditure on Revenue Account.

52	Housing and Works Division	7,112,190
		<hr/>
Total :		<hr/> 7,112,190 <hr/>



NO. 052.- HOUSING AND WORKS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 052  
( FC21W02 )  
HOUSING AND WORKS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **HOUSING AND WORKS DIVISION**.

Voted 7,112,190

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
045	Construction and Transport	8,118,699	8,552,499	7,501,782	7,112,190
	<b>Total</b>	<b>8,118,699</b>	<b>8,552,499</b>	<b>7,501,782</b>	<b>7,112,190</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>5,696,809</b>	<b>6,470,379</b>	<b>6,129,500</b>	<b>4,584,577</b>
A011	Pay	4,478,620	4,414,560	4,251,664	2,205,061
A011-1	Pay of Officers	(572,686)	(630,500)	(630,976)	(667,967)
A011-2	Pay of Other Staff	(3,905,934)	(3,784,060)	(3,620,688)	(1,537,094)
A012	Allowances	1,218,189	2,055,819	1,877,836	2,379,516
A012-1	Regular Allowances	(1,176,764)	(2,003,731)	(1,823,598)	(2,303,746)
A012-2	Other Allowances (Excluding TA)	(41,425)	(52,088)	(54,238)	(75,770)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,042,683</b>	<b>760,272</b>	<b>529,648</b>	<b>848,539</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>109,442</b>	<b>211,420</b>	<b>213,820</b>	<b>270,405</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>305,784</b>	<b>215,400</b>	<b>216,200</b>	<b>576,200</b>
<b>A09</b>	<b>Physical Assets</b>	<b>99</b>			
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>963,882</b>	<b>895,028</b>	<b>412,614</b>	<b>832,469</b>
	<b>Total</b>	<b>8,118,699</b>	<b>8,552,499</b>	<b>7,501,782</b>	<b>7,112,190</b>



SECTION XIII  
MINISTRY OF HUMAN RIGHTS

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Human Rights

Current expenditure on Revenue Account.

53	Human Rights Division	1,273,159
54	National Comission for Human Rights	235,816
55	National Commission on the Rights of Child	92,789
56	National Commission on the Status of Women	118,750
Total :		<hr/> 1,720,514 <hr/>



NO. 053.- HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 053  
( FC21H04 )  
HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **HUMAN RIGHTS DIVISION**.

Voted 1,273,159

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
036	Administration Of Public Order	949,063	942,810	775,300	1,049,159
107	Administration	17,131	12,741	9,175	10,000
108	Others	1,067,909	203,240	180,677	214,000
<b>Total</b>		<b>2,034,103</b>	<b>1,158,791</b>	<b>965,152</b>	<b>1,273,159</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,308,084</b>	<b>753,042</b>	<b>604,425</b>	<b>783,163</b>
A011	Pay	659,836	356,843	269,064	341,358
A011-1	Pay of Officers	(360,495)	(184,926)	(152,606)	(185,455)
A011-2	Pay of Other Staff	(299,341)	(171,917)	(116,458)	(155,903)
A012	Allowances	648,248	396,199	335,361	441,805
A012-1	Regular Allowances	(584,811)	(357,645)	(301,802)	(391,176)
A012-2	Other Allowances (Excluding TA)	(63,437)	(38,554)	(33,559)	(50,629)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>992</b>			
<b>A03</b>	<b>Operating Expenses</b>	<b>438,112</b>	<b>285,708</b>	<b>263,119</b>	<b>386,915</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>42,601</b>	<b>17,900</b>	<b>21,146</b>	<b>13,298</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>72,289</b>	<b>15,020</b>	<b>10,520</b>	<b>15,007</b>
<b>A06</b>	<b>Transfers</b>	<b>68,542</b>	<b>45,000</b>	<b>45,000</b>	<b>45,002</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,912</b>	<b>2,800</b>	<b>500</b>	<b>2,626</b>
<b>A12</b>	<b>Civil works</b>	<b>13,480</b>			
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>83,091</b>	<b>39,321</b>	<b>20,442</b>	<b>27,148</b>
<b>Total</b>		<b>2,034,103</b>	<b>1,158,791</b>	<b>965,152</b>	<b>1,273,159</b>

NO. 054.- NATIONAL COMISSION FOR HUMAN RIGHTS

DEMANDS FOR GRANTS

DEMAND NO. 054  
( FC21H10 )  
NATIONAL COMISSION FOR HUMAN RIGHTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL COMISSION FOR HUMAN RIGHTS.

Voted

235,816

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RIGHTS .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
036	Administration Of Public Order	172,726	183,711	233,711	235,816
	Total	172,726	183,711	233,711	235,816
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	107,868	112,849	162,849	147,362
A011	Pay	58,999	62,000	87,000	74,000
A011-1	Pay of Officers	(42,000)	(44,000)	(69,000)	(57,000)
A011-2	Pay of Other Staff	(16,999)	(18,000)	(18,000)	(17,000)
A012	Allowances	48,869	50,849	75,849	73,362
A012-1	Regular Allowances	(37,577)	(49,295)	(66,295)	(66,385)
A012-2	Other Allowances (Excluding TA)	(11,292)	(1,554)	(9,554)	(6,977)
A03	Operating Expenses	64,858	70,862	70,862	88,454
	Total	172,726	183,711	233,711	235,816

NO. 055.- NATIONAL COMMISSION ON THE RIGHTS OF CHILD

DEMANDS FOR GRANTS

DEMAND NO. 055

( FC21N27 )

NATIONAL COMMISSION ON THE RIGHTS OF CHILD

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL COMMISSION ON THE RIGHTS OF CHILD.

Voted

92,789

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RIGHTS .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				2025-2026
				Budget
				Estimate
036	Administration Of Public Order		81,300	80,600
	Total		81,300	92,789
				80,600
				92,789
OBJECT CLASSIFICATION				
A01	Employees Related Expenses		66,300	65,600
A011	Pay		33,000	32,900
A011-1	Pay of Officers		(28,800)	(29,840)
A011-2	Pay of Other Staff		(4,200)	(3,060)
A012	Allowances		33,300	32,700
A012-1	Regular Allowances		(31,900)	(31,900)
A012-2	Other Allowances (Excluding TA)		(1,400)	(800)
A03	Operating Expenses		15,000	15,000
	Total		81,300	80,600
				92,789

NO. 056.- NATIONAL COMMISSION ON THE STATUS OF WOM EN

DEMANDS FOR GRANTS

DEMAND NO. 056

( FC21N26 )

NATIONAL COMMISSION ON THE STATUS OF WOM EN

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL COMMISSION ON THE STATUS OF WOM EN.

Voted

118,750

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RIGHTS .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
036	Administration Of Public Order		118,316	123,592	118,750
	Total		118,316	123,592	118,750
OBJECT CLASSIFICATION					
A01	Employees Related Expenses		78,316	78,316	72,800
A011	Pay		33,200	29,275	35,000
A011-1	Pay of Officers		(25,000)	(20,275)	(25,000)
A011-2	Pay of Other Staff		(8,200)	(9,000)	(10,000)
A012	Allowances		45,116	49,041	37,800
A012-1	Regular Allowances		(40,316)	(44,241)	(35,300)
A012-2	Other Allowances (Excluding TA)		(4,800)	(4,800)	(2,500)
A03	Operating Expenses		40,000	45,276	45,950
	Total		118,316	123,592	118,750

SECTION XIV  
MINISTRY OF INDUSTRIES AND PRODUCTION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Industries  
and Production

Current Expenditure on Revenue Account .

57 Industries and Production Division	30,476,126
	<hr/>
Total :	<hr/> 30,476,126 <hr/>



NO. 057.- INDUSTRIES AND PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 057

( FC21M08 )

INDUSTRIES AND PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the INDUSTRIES AND PRODUCTION DIVISION.

Voted

30,476,126

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INDUSTRIES AND PRODUCTION .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	25,000,000	3,000,000	3,000,000	9,000,000
041	General Economic,Commercial & Labour Affairs	35,000,000	65,000,000	65,000,000	15,000,000
044	Mining and Manufacturing	2,069,657	7,931,177	8,151,177	6,476,126
Total		62,069,657	75,931,177	76,151,177	30,476,126
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,551,722	1,829,502	1,829,502	1,902,682
A011	Pay	656,679	718,550	715,550	817,800
A011-1	Pay of Officers	(458,304)	(515,150)	(515,150)	(607,093)
A011-2	Pay of Other Staff	(198,375)	(203,400)	(200,400)	(210,707)
A012	Allowances	895,043	1,110,952	1,113,952	1,084,882
A012-1	Regular Allowances	(592,589)	(795,147)	(795,147)	(742,887)
A012-2	Other Allowances (Excluding TA)	(302,454)	(315,805)	(318,805)	(341,995)
A03	Operating Expenses	467,407	617,425	611,345	914,794
A04	Employees Retirement Benefits	19,449	15,700	15,700	18,000
A05	Grants, Subsidies and Write off Loans	60,019,110	73,463,000	73,688,000	27,633,000
A09	Physical Assets	5,652			
A13	Repairs and Maintenance	6,317	5,550	6,630	7,650
Total		62,069,657	75,931,177	76,151,177	30,476,126



SECTION XV

MINISTRY OF INFORMATION AND BROADCASTING

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Information and  
Broadcasting

Current Expenditure on Revenue Account.

58	Information and Broadcasting Division	5,757,378
59	Miscellaneous Expenditure of Information and Broadcasting Division	14,715,649
Total :		<u>20,473,027</u>



**NO. 058.- INFORMATION AND BROADCASTING DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 058****( FC21M09 )****INFORMATION AND BROADCASTING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **INFORMATION AND BROADCASTING DIVISION**.

**Voted****5,757,378**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING** .

		(Rupees in Thousands)			
		<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Actual</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Expenditure</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,680,647	1,848,550	1,850,136	1,873,550
041	General Economic, Commercial & Labour Affairs	38,128	34,000	45,000	35,440
082	Cultural Services	1,200	1,966	1,966	2,029
083	Broadcasting and Publishing	3,939,893	1,912,538	4,112,973	2,042,304
086	Admin. of Info, Recreation and Culture	667,910	1,529,785	1,973,596	1,804,055
<b>Total</b>		<b>6,327,778</b>	<b>5,326,839</b>	<b>7,983,671</b>	<b>5,757,378</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,654,425</b>	<b>3,330,752</b>	<b>3,381,006</b>	<b>3,463,982</b>
A011	Pay	1,067,765	1,225,528	1,232,493	1,353,274
A011-1	Pay of Officers	(448,624)	(550,851)	(549,987)	(586,122)
A011-2	Pay of Other Staff	(619,141)	(674,677)	(682,506)	(767,152)
A012	Allowances	1,586,660	2,105,224	2,148,513	2,110,708
A012-1	Regular Allowances	(1,169,752)	(1,674,764)	(1,653,905)	(1,542,702)
A012-2	Other Allowances (Excluding TA)	(416,908)	(430,460)	(494,608)	(568,006)
<b>A03</b>	<b>Operating Expenses</b>	<b>3,244,821</b>	<b>1,743,221</b>	<b>3,965,950</b>	<b>1,970,775</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>68,401</b>	<b>84,341</b>	<b>69,682</b>	<b>86,103</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>39,070</b>	<b>58,203</b>	<b>52,615</b>	<b>59,200</b>
<b>A06</b>	<b>Transfers</b>	<b>211,180</b>	<b>500</b>	<b>500</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>19,387</b>	<b>27,741</b>	<b>422,690</b>	<b>58,186</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>90,494</b>	<b>82,081</b>	<b>91,228</b>	<b>119,132</b>
<b>Total</b>		<b>6,327,778</b>	<b>5,326,839</b>	<b>7,983,671</b>	<b>5,757,378</b>

NO. 059.- MISCELLANEOUS EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 059  
( FC21X17 )

MISCELLANEOUS EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the MISCELLANEOUS EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.

Voted

14,715,649

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INFORMATION AND BROADCASTING .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
083	Broadcasting and Publishing	10,226,577	10,491,478	11,518,002	14,446,159
086	Admin.of Info, Recreation and Culture		1,026,522		269,490
Total		10,226,577	11,518,000	11,518,002	14,715,649
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	8,134,595	9,254,992	8,983,091	9,342,320
A011	Pay	2,338,026	2,478,101	2,598,928	2,631,470
A011-1	Pay of Officers	(1,105,315)	(1,227,713)	(1,256,195)	(1,330,037)
A011-2	Pay of Other Staff	(1,232,711)	(1,250,388)	(1,342,733)	(1,301,433)
A012	Allowances	5,796,569	6,776,891	6,384,163	6,710,850
A012-1	Regular Allowances	(2,159,099)	(3,524,145)	(2,423,656)	(3,340,263)
A012-2	Other Allowances (Excluding TA)	(3,637,470)	(3,252,746)	(3,960,507)	(3,370,587)
A03	Operating Expenses	2,076,452	2,098,230	2,400,465	4,148,598
A05	Grants, Subsidies and Write off Loans	13,715	20,000	20,000	20,000
A09	Physical Assets	136	62,926	64,926	1,204,731
A13	Repairs and Maintenance	1,679	81,852	49,520	
Total		10,226,577	11,518,000	11,518,002	14,715,649

SECTION XVI

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Information  
Technology and Telecommunication

Current Expenditure on Revenue Account.

60	Information Technology and Telecommunication Division	19,432,524
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Total :		19,432,524
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**NO. 060.- INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 060****( FC21J07 )****INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

**Voted****19,432,524**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .**

		<b>(Rupees in Thousands)</b>			
		<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Actual</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Expenditure</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
<b>FUNCTIONAL CLASSIFICATION</b>					
014	Transfers	825,000	2,000,000	1,277,000	500,000
016	Basic Research	126,812	340,000	340,000	382,500
019	General Public Service Not Elsewhere Defined	13,130,987	9,797,857	9,267,568	9,710,235
045	Construction and Transport	782,661	1,000,000	1,723,000	1,577,125
046	Communications	16,063,245	26,989,000	27,519,290	7,262,664
<b>Total</b>		<b>30,928,705</b>	<b>40,126,857</b>	<b>40,126,858</b>	<b>19,432,524</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,212,110</b>	<b>5,397,402</b>	<b>5,401,403</b>	<b>5,613,298</b>
A011	Pay	3,158,620	3,451,185	3,473,560	3,530,402
A011-1	Pay of Officers	(333,003)	(727,385)	(728,021)	(715,562)
A011-2	Pay of Other Staff	(2,825,617)	(2,723,800)	(2,745,539)	(2,814,840)
A012	Allowances	1,053,490	1,946,217	1,927,843	2,082,896
A012-1	Regular Allowances	(872,918)	(1,645,414)	(1,647,261)	(1,834,146)
A012-2	Other Allowances (Excluding TA)	(180,572)	(300,803)	(280,582)	(248,750)
<b>A03</b>	<b>Operating Expenses</b>	<b>4,258,869</b>	<b>6,150,347</b>	<b>6,289,933</b>	<b>5,963,631</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,404</b>	<b>13,000</b>	<b>14,250</b>	<b>23,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>21,957,600</b>	<b>27,722,900</b>	<b>26,999,900</b>	<b>6,513,545</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,036</b>	<b>94,000</b>	<b>104,352</b>	<b>173,500</b>
<b>A12</b>	<b>Civil works</b>	<b>27,400</b>	<b>50,000</b>	<b>216,791</b>	<b>250,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>467,286</b>	<b>699,208</b>	<b>1,100,229</b>	<b>895,550</b>
<b>Total</b>		<b>30,928,705</b>	<b>40,126,857</b>	<b>40,126,858</b>	<b>19,432,524</b>



**SECTION XVII**  
**MINISTRY OF INTERIOR AND NARCOTICS CONTROL**

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**2025-2026**  
**Budget**  
**Estimate**

(Rupees in Thousand)

**Demands presented on behalf of the**  
**Ministry of Interior and Narcotics Control**

**Current Expenditure on Revenue Account**

<b>61</b>	<b>Interior and Narcotics Control Division</b>	<b>26,218,316</b>
<b>62</b>	<b>Other Expenditure of Interior and Narcotics Control Division</b>	<b>21,195,901</b>
<b>63</b>	<b>Islamabad Capital Territory (ICT)</b>	<b>21,264,327</b>
<b>64</b>	<b>Combined Civil Armed Forces</b>	<b>274,153,363</b>
<b>65</b>	<b>National Counter Terrorism Authority</b>	<b>1,059,254</b>

	<hr/> <b>Total :</b>
	<hr/> <b>343,891,161</b> <hr/>



## NO. 061.- INTERIOR AND NARCOTICS CONTROL DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 061

( FC21M10 )

## INTERIOR AND NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **INTERIOR AND NARCOTICS CONTROL DIVISION.**

Voted

26,218,316

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
019	General Public Service Not Elsewhere Defined	3,848,800	5,641,118	8,886,196	11,120,896
031	Law Courts				56,265
032	Police	32,986	49,069	49,069	754,289
036	Administration Of Public Order	1,111,970	2,575,524	1,419,687	2,560,786
062	Community Development	5,570,492	7,096,094	7,988,658	11,726,080
<b>Total</b>		<b>10,564,248</b>	<b>15,361,805</b>	<b>18,343,610</b>	<b>26,218,316</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,579,511</b>	<b>5,271,532</b>	<b>5,295,969</b>	<b>5,982,393</b>
A011	Pay	1,573,970	1,829,545	1,797,754	2,273,339
A011-1	Pay of Officers	(493,537)	(626,722)	(563,383)	(881,284)
A011-2	Pay of Other Staff	(1,080,433)	(1,202,823)	(1,234,371)	(1,392,055)
A012	Allowances	2,005,541	3,441,987	3,498,215	3,709,054
A012-1	Regular Allowances	(1,510,545)	(3,013,426)	(2,988,730)	(3,215,901)
A012-2	Other Allowances (Excluding TA)	(494,996)	(428,561)	(509,485)	(493,153)
<b>A03</b>	<b>Operating Expenses</b>	<b>4,638,684</b>	<b>6,755,273</b>	<b>6,759,581</b>	<b>12,478,599</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>47,195</b>	<b>36,100</b>	<b>37,914</b>	<b>84,076</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,021,400</b>	<b>3,020,020</b>	<b>3,020,820</b>	<b>7,340,020</b>
<b>A06</b>	<b>Transfers</b>	<b>180</b>	<b>1,100</b>	<b>1,100</b>	<b>1,200</b>
<b>A09</b>	<b>Physical Assets</b>	<b>149,392</b>	<b>42,309</b>	<b>3,041,899</b>	<b>65,898</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>127,886</b>	<b>235,471</b>	<b>186,327</b>	<b>266,130</b>
<b>Total</b>		<b>10,564,248</b>	<b>15,361,805</b>	<b>18,343,610</b>	<b>26,218,316</b>

**NO. 062.- OTHER EXPENDITURE OF INTERIOR DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 062****( FC21Y15 )****OTHER EXPENDITURE OF INTERIOR DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF INTERIOR DIVISION.**

**Voted****21,195,901**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
015	General Services	2,225,264		1,914,000	
019	General Public Service Not Elsewhere Defined	1,414,974	1,126,121	1,289,569	1,768,000
032	Police	7,215,043	7,447,341	8,055,885	17,160,270
033	Fire Protection	338,193	454,354	446,564	670,944
034	Prison Administration And Operation	71,784	107,648	96,261	180,579
035	R & D Public Order And Safety	48,912	70,208	79,658	98,437
036	Administration Of Public Order	436,887	1,572,605	383,250	1,317,671
<b>Total</b>		<b>11,751,057</b>	<b>10,778,277</b>	<b>12,265,187</b>	<b>21,195,901</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>7,932,300</b>	<b>8,888,793</b>	<b>8,447,834</b>	<b>12,524,472</b>
A011	Pay	2,369,895	2,475,079	2,441,351	3,967,189
A011-1	Pay of Officers	(880,429)	(923,304)	(907,120)	(1,324,065)
A011-2	Pay of Other Staff	(1,489,466)	(1,551,775)	(1,534,231)	(2,643,124)
A012	Allowances	5,562,405	6,413,714	6,006,483	8,557,283
A012-1	Regular Allowances	(5,334,380)	(6,135,499)	(5,702,064)	(8,011,757)
A012-2	Other Allowances (Excluding TA)	(228,025)	(278,215)	(304,419)	(545,526)
<b>A03</b>	<b>Operating Expenses</b>	<b>3,248,923</b>	<b>1,278,416</b>	<b>3,322,389</b>	<b>6,844,315</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>65,540</b>	<b>77,360</b>	<b>84,667</b>	<b>255,470</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>294,742</b>	<b>384,070</b>	<b>181,017</b>	<b>483,747</b>
<b>A06</b>	<b>Transfers</b>	<b>92,084</b>	<b>8,990</b>	<b>8,259</b>	<b>414,590</b>
<b>A09</b>	<b>Physical Assets</b>	<b>497</b>	<b>22,050</b>	<b>95,669</b>	<b>360,362</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>116,971</b>	<b>118,598</b>	<b>125,352</b>	<b>312,945</b>
<b>Total</b>		<b>11,751,057</b>	<b>10,778,277</b>	<b>12,265,187</b>	<b>21,195,901</b>

## NO. 063.- ISLAMABAD CAPITAL TERRITORY (ICT)

## DEMANDS FOR GRANTS

## DEMAND NO. 063

( FC21J04 )

## ISLAMABAD CAPITAL TERRITORY (ICT)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **ISLAMABAD CAPITAL TERRITORY (ICT)**.

Voted

21,264,327

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,407,955	4,110,599	2,517,881	3,204,168
031	Law Courts	57,369	148,568	132,190	203,765
032	Police	16,198,445	14,987,112	18,999,358	17,267,774
033	Fire Protection	31,967	36,374	33,488	37,683
036	Administration Of Public Order		680,859		
041	General Economic, Commercial & Labour Affairs	17,183	13,919	15,485	15,257
042	Agriculture, Food, Irrigation, Forestry and Fishing	175,861	159,818	204,028	202,084
044	Mining and Manufacturing	10,236	12,433	10,427	16,106
062	Community Development	19,811	43,318	27,456	51,671
084	Religious Affairs	158,092	137,308	163,178	143,687
096	Administration	84,997	81,663	89,971	122,132
<b>Total</b>		<b>19,161,916</b>	<b>20,411,971</b>	<b>22,193,462</b>	<b>21,264,327</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>14,671,140</b>	<b>16,311,659</b>	<b>15,741,215</b>	<b>16,964,125</b>
A011	Pay	4,963,886	5,226,925	5,182,043	5,293,450
A011-1	Pay of Officers	(409,034)	(525,552)	(535,663)	(513,914)
A011-2	Pay of Other Staff	(4,554,852)	(4,701,373)	(4,646,380)	(4,779,536)
A012	Allowances	9,707,254	11,084,734	10,559,172	11,670,675
A012-1	Regular Allowances	(8,779,592)	(10,116,248)	(9,569,305)	(10,609,339)
A012-2	Other Allowances (Excluding TA)	(927,662)	(968,486)	(989,867)	(1,061,336)
<b>A03</b>	<b>Operating Expenses</b>	<b>3,609,636</b>	<b>3,022,463</b>	<b>5,725,946</b>	<b>3,128,404</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>224,388</b>	<b>179,270</b>	<b>167,556</b>	<b>256,326</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>289,696</b>	<b>342,397</b>	<b>230,218</b>	<b>382,912</b>
<b>A06</b>	<b>Transfers</b>	<b>27,580</b>	<b>15,110</b>	<b>15,110</b>	<b>26,675</b>
<b>A09</b>	<b>Physical Assets</b>	<b>62,211</b>	<b>195,440</b>	<b>113,276</b>	<b>241,467</b>
<b>A12</b>	<b>Civil works</b>		<b>600</b>		<b>500</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>277,265</b>	<b>345,032</b>	<b>200,141</b>	<b>263,918</b>
<b>Total</b>		<b>19,161,916</b>	<b>20,411,971</b>	<b>22,193,462</b>	<b>21,264,327</b>

NO. 064.- COMBINED CIVIL ARMED FORCES

DEMAND NO. 064  
( FC21C07 )  
COMBINED CIVIL ARMED FORCES

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **COMBINED CIVIL ARMED FORCES**.

Voted

274,153,363

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
032	Police	217,609,768	209,872,887	236,356,640	267,559,626
036	Administration Of Public Order		2,958,497		
045	Construction and Transport	440,997	412,440	602,440	745,767
062	Community Development		19,074,280		5,719,708
074	Public Health Services	39,229	53,689	46,621	128,262
Total		218,089,994	232,371,793	237,005,701	274,153,363
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	149,684,375	171,971,285	171,971,285	198,283,179
A011	Pay	75,410,041	75,617,949	76,649,851	94,254,155
A011-1	Pay of Officers	(4,013,763)	(3,979,953)	(4,055,375)	(4,380,083)
A011-2	Pay of Other Staff	(71,396,278)	(71,637,996)	(72,594,476)	(89,874,072)
A012	Allowances	74,274,334	96,353,336	95,321,434	104,029,024
A012-1	Regular Allowances	(66,098,052)	(86,544,343)	(85,374,349)	(93,497,742)
A012-2	Other Allowances (Excluding TA)	(8,176,282)	(9,808,993)	(9,947,085)	(10,531,282)
A03	Operating Expenses	57,522,976	50,305,778	53,236,980	59,446,080
A04	Employees Retirement Benefits	368,312	419,555	317,800	668,501
A05	Grants, Subsidies and Write off Loans	2,713,513	2,350,137	3,308,495	3,459,534
A06	Transfers	70,600	52,100	100,970	83,630
A09	Physical Assets	5,173,846	4,201,572	4,801,821	8,425,899
A12	Civil works	319,141	301,607	721,155	514,320
A13	Repairs and Maintenance	2,237,231	2,769,759	2,547,195	3,272,220
Total		218,089,994	232,371,793	237,005,701	274,153,363

NO. 065.- NATIONAL COUNTER TERRORISM AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 065

( FC21N25 )

NATIONAL COUNTER TERRORISM AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL COUNTER TERRORISM AUTHORITY.

Voted

1,059,254

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INTERIOR AND NARCOTICS CONTROL .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
032	Police	802,238	1,015,317	1,015,317	1,059,254
Total		802,238	1,015,317	1,015,317	1,059,254
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	487,862	635,328	635,328	660,741
A011	Pay	191,929	219,000	219,000	222,000
A011-1	Pay of Officers	(143,957)	(158,400)	(158,400)	(160,000)
A011-2	Pay of Other Staff	(47,972)	(60,600)	(60,600)	(62,000)
A012	Allowances	295,933	416,328	416,328	438,741
A012-1	Regular Allowances	(276,094)	(390,588)	(390,588)	(412,060)
A012-2	Other Allowances (Excluding TA)	(19,839)	(25,740)	(25,740)	(26,681)
A03	Operating Expenses	314,376	379,989	379,989	398,513
Total		802,238	1,015,317	1,015,317	1,059,254



SECTION XVIII  
MINISTRY OF INTER-PROVINCIAL COORDINATION  
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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Inter-Provincial Coordination

Current Expenditure on Revenue Account

66	Inter- Provincial Coordination Division	2,568,659
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Total :	<hr/> 2,568,659 <hr/>
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## NO. 066.- INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 066

( FC21J11 )

## INTER-PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **INTER-PROVINCIAL COORDINATION DIVISION**.

Voted

2,568,659

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	409,076	1,120,068	904,869	1,092,453
014	Transfers	39,393	52,769	56,062	53,254
042	Agriculture, Food, Irrigation, Forestry and Fishing	156,656	149,812	160,231	191,709
047	Other Industries	1,517,407	1,128,354	1,329,839	1,231,243
<b>Total</b>		<b>2,122,532</b>	<b>2,451,003</b>	<b>2,451,001</b>	<b>2,568,659</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>927,515</b>	<b>988,107</b>	<b>1,068,239</b>	<b>1,040,631</b>
A011	Pay	430,236	397,784	392,703	415,569
A011-1	Pay of Officers	(212,627)	(139,678)	(153,703)	(158,280)
A011-2	Pay of Other Staff	(217,609)	(258,106)	(239,000)	(257,289)
A012	Allowances	497,279	590,323	675,536	625,062
A012-1	Regular Allowances	(389,795)	(495,663)	(579,559)	(503,929)
A012-2	Other Allowances (Excluding TA)	(107,484)	(94,660)	(95,977)	(121,133)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,151,185</b>	<b>1,405,939</b>	<b>1,163,750</b>	<b>1,468,488</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>15,500</b>	<b>17,760</b>	<b>17,847</b>	<b>23,803</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,696</b>	<b>20,217</b>	<b>15,872</b>	<b>15,530</b>
	(Voted)	37,500			
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>37,500</b>			
	(Voted)	8,696	20,217	15,872	15,530
<b>A06</b>	<b>Transfers</b>			<b>162,500</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>7,425</b>	<b>3,719</b>	<b>8,108</b>	<b>2,863</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>12,211</b>	<b>15,261</b>	<b>14,685</b>	<b>17,344</b>
<b>Total</b>		<b>2,160,032</b>	<b>2,451,003</b>	<b>2,451,001</b>	<b>2,568,659</b>



SECTION XIX  
MINISTRY OF KASHMIR AFFAIRS, GILGIT- BALTISTAN  
AND STATES AND FRONTIER REGIONS

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Kashmir Affairs,  
Gilgit-Baltistan and States and Frontier Regions.

Current Expenditure on Revenue Account

67	Kashmir Affairs ,Gilgit-Baltistan and States and Frontier Regions Division	<u>2,452,599</u>
	Total :	<u>2,452,599</u>



NO. 067.- KASHMIR AFFAIRS, GILGIT-BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 067  
( FC21K02 )

KASHMIR AFFAIRS, GILGIT-BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the KASHMIR AFFAIRS, GILGIT-BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION.

Voted 2,452,599

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF KASHMIR AFFAIRS, GILGIT- BALTISTAN AND STATES AND FRONTIER REGIONS.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
019	General Public Service Not Elsewhere Defined	1,258,462	1,478,092	1,458,312	1,662,599
076	Health Administration	26,511	34,878	34,300	40,000
107	Administration	3,133	6,000	6,000	750,000
Total		1,288,106	1,518,970	1,498,612	2,452,599
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	896,252	1,083,679	1,063,899	1,839,412
A011	Pay	257,939	299,447	295,462	634,472
A011-1	Pay of Officers	(177,378)	(204,068)	(200,203)	(311,833)
A011-2	Pay of Other Staff	(80,561)	(95,379)	(95,259)	(322,639)
A012	Allowances	638,313	784,232	768,437	1,204,940
A012-1	Regular Allowances	(501,212)	(627,338)	(611,583)	(971,720)
A012-2	Other Allowances (Excluding TA)	(137,101)	(156,894)	(156,854)	(233,220)
A03	Operating Expenses	86,070	114,342	117,846	240,590
A04	Employees Retirement Benefits	8,860	11,800	11,709	33,505
A05	Grants, Subsidies and Write off Loans	286,000	295,399	296,202	317,313
A06	Transfers		100		600
A09	Physical Assets	6,048	7,700	1,576	8,560
A13	Repairs and Maintenance	4,876	5,950	7,380	12,619
Total		1,288,106	1,518,970	1,498,612	2,452,599



**SECTION XX**  
**MINISTRY OF LAW AND JUSTICE**

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**2025-2026**  
**Budget**  
**Estimate**

(Rupees in Thousand)

**Demands presented on behalf of the  
Ministry of Law and Justice.**

**Current expenditure on Revenue Account**

<b>68</b>	<b>Law and Justice Division</b>	<b>12,591,380</b>
<b>69</b>	<b>Federal Judicial Academy</b>	<b>339,536</b>
<b>70</b>	<b>Federal Shariat Court</b>	<b>1,058,803</b>
<b>71</b>	<b>Council of Islamic Ideology</b>	<b>257,223</b>
<b>72</b>	<b>National Accountability Bureau</b>	<b>7,411,969</b>
<b>73</b>	<b>District Judiciary, Islamabad Capital Territory</b>	<b>1,769,081</b>

<b>Total :</b>	<b>23,427,992</b>
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## NO. 068.- LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 068**  
**( FC21M12 / FC24M12 )**  
**LAW AND JUSTICE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

<b>Total</b>	<b>12,591,380</b>
(Charged)	Rs. 474,353
(Voted)	Rs. 12,117,027

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		(Rupees in Thousands)			
		2023-2024 Actual Expenditure	2024-2025 Budget Estimate	2024-2025 Revised Estimate	2025-2026 Budget Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,091,958	1,157,530	1,238,007	2,192,996
031	Law Courts	4,010,275	3,353,329	3,625,850	5,833,027
036	Administration Of Public Order	2,866,727	3,853,739	3,254,920	4,184,999
041	General Economic, Commercial & Labour Affairs	310,480	297,070	283,339	380,358
<b>Total</b>		<b>8,279,440</b>	<b>8,661,668</b>	<b>8,402,116</b>	<b>12,591,380</b>
(Charged)		349,050	388,287	359,042	474,353
(Voted)		7,930,390	8,273,381	8,043,074	12,117,027
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>5,961,746</b>	<b>6,034,038</b>	<b>5,759,133</b>	<b>7,335,654</b>
	(Charged)	193,718	265,362	195,667	325,768
	(Voted)	5,768,028	5,768,676	5,563,466	7,009,886
A011	Pay	2,517,801	2,775,761	2,684,451	3,404,853
	(Charged)	150,593	193,956	151,994	241,911
	(Voted)	2,367,208	2,581,805	2,532,457	3,162,942
A011-1	Pay of Officers	(1,580,990)	(1,798,689)	(1,740,351)	(2,405,554)
	(Charged)	123,361	158,467	122,103	198,852
	(Voted)	2,206,712	1,640,222	1,618,248	2,206,702
A011-2	Pay of Other Staff	(936,811)	(977,072)	(944,100)	(999,299)
	(Charged)	43,059	35,489	29,891	43,059

	(Voted)	909,579	941,583	914,209	956,240
A012	Allowances	3,443,945	3,258,277	3,074,682	3,930,801
	(Charged)	43,125	71,406	43,673	83,857
	(Voted)	3,400,820	3,186,871	3,031,009	3,846,944
A012-1	Regular Allowances	(3,245,310)	(2,972,979)	(2,782,472)	(3,576,381)
	(Charged)	33,006	66,508	36,879	73,797
	(Voted)	33,006	2,906,471	2,745,593	3,502,584
A012-2	Other Allowances (Excluding TA)	(198,635)	(285,298)	(292,210)	(354,420)
	(Charged)	3,255,429	4,898	6,794	10,060
	(Voted)	188,516	280,400	285,416	344,360
<b>A03</b>	<b>Operating Expenses</b>	<b>1,446,406</b>	<b>1,649,408</b>	<b>1,632,274</b>	<b>2,045,822</b>
	(Charged)	127,571	107,205	135,908	131,655
	(Voted)	1,318,835	1,542,203	1,496,366	1,914,167
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>60,906</b>	<b>81,490</b>	<b>92,916</b>	<b>108,169</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>612,614</b>	<b>673,581</b>	<b>686,238</b>	<b>2,776,396</b>
<b>A09</b>	<b>Physical Assets</b>	<b>23,270</b>	<b>54,595</b>	<b>52,843</b>	<b>127,665</b>
	(Charged)	7,976	2,000	9,100	5,500
	(Voted)	15,294	52,595	43,743	122,165
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>174,498</b>	<b>168,556</b>	<b>178,712</b>	<b>197,674</b>
	(Charged)	19,785	13,720	18,367	11,430
	(Voted)	154,713	154,836	160,345	186,244
	<b>Total</b>	<b>8,279,440</b>	<b>8,661,668</b>	<b>8,402,116</b>	<b>12,591,380</b>
	(Charged)	349,050	388,287	359,042	474,353
	(Voted)	7,930,390	8,273,381	8,043,074	12,117,027

NO. 069.- FEDERAL JUDICIAL ACADEMY

DEMANDS FOR GRANTS

DEMAND NO. 069  
( FC21J20 )  
FEDERAL JUDICIAL ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL JUDICIAL ACADEMY**.

Voted 339,536

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
036	Administration Of Public Order	284,648	324,925	324,924	339,536
	<b>Total</b>	<b>284,648</b>	<b>324,925</b>	<b>324,924</b>	<b>339,536</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>214,648</b>	<b>249,920</b>	<b>249,919</b>	<b>250,880</b>
A011	Pay	57,437	62,549	60,492	60,310
A011-1	Pay of Officers	(33,353)	(38,200)	(36,532)	(37,010)
A011-2	Pay of Other Staff	(24,084)	(24,349)	(23,960)	(23,300)
A012	Allowances	157,211	187,371	189,427	190,570
A012-1	Regular Allowances	(126,402)	(167,371)	(154,823)	(155,570)
A012-2	Other Allowances (Excluding TA)	(30,809)	(20,000)	(34,604)	(35,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>70,000</b>	<b>75,005</b>	<b>75,005</b>	<b>88,656</b>
	<b>Total</b>	<b>284,648</b>	<b>324,925</b>	<b>324,924</b>	<b>339,536</b>

NO. 070.- FEDERAL SHARIAT COURT

DEMAND NO. 070  
( FC21F22 )  
FEDERAL SHARIAT COURT

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL SHARIAT COURT**.

Voted

1,058,803

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
031	Law Courts	825,021	928,357	928,357	1,058,803
	<b>Total</b>	<b>825,021</b>	<b>928,357</b>	<b>928,357</b>	<b>1,058,803</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>639,115</b>	<b>743,127</b>	<b>735,139</b>	<b>864,544</b>
A011	Pay	171,505	188,395	184,771	198,210
A011-1	Pay of Officers	(106,918)	(117,580)	(122,756)	(122,950)
A011-2	Pay of Other Staff	(64,587)	(70,815)	(62,015)	(75,260)
A012	Allowances	467,610	554,732	550,368	666,334
A012-1	Regular Allowances	(393,175)	(488,032)	(481,805)	(574,954)
A012-2	Other Allowances (Excluding TA)	(74,435)	(66,700)	(68,563)	(91,380)
<b>A03</b>	<b>Operating Expenses</b>	<b>118,825</b>	<b>132,750</b>	<b>128,750</b>	<b>108,272</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>29,138</b>	<b>16,500</b>	<b>19,500</b>	<b>22,167</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,880</b>	<b>2,150</b>	<b>350</b>	<b>500</b>
<b>A06</b>	<b>Transfers</b>	<b>647</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>
<b>A09</b>	<b>Physical Assets</b>	<b>24,824</b>	<b>22,500</b>	<b>33,288</b>	<b>54,600</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>10,592</b>	<b>10,330</b>	<b>10,330</b>	<b>8,220</b>
	<b>Total</b>	<b>825,021</b>	<b>928,357</b>	<b>928,357</b>	<b>1,058,803</b>

NO. 071.- COUNCIL OF ISLAMIC IDEOLOGY

DEMANDS FOR GRANTS

DEMAND NO. 071  
( FC21A15 )  
COUNCIL OF ISLAMIC IDEOLOGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY**.

Voted 257,223

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	207,031	237,394	237,394	257,223
	<b>Total</b>	<b>207,031</b>	<b>237,394</b>	<b>237,394</b>	<b>257,223</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>151,264</b>	<b>185,262</b>	<b>188,040</b>	<b>202,550</b>
A011	Pay	86,865	96,686	96,858	104,459
A011-1	Pay of Officers	(59,143)	(67,075)	(66,104)	(73,722)
A011-2	Pay of Other Staff	(27,722)	(29,611)	(30,754)	(30,737)
A012	Allowances	64,399	88,576	91,182	98,091
A012-1	Regular Allowances	(55,414)	(79,376)	(79,861)	(88,091)
A012-2	Other Allowances (Excluding TA)	(8,985)	(9,200)	(11,321)	(10,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>500</b>	<b>50</b>	<b>200</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>42,954</b>	<b>44,052</b>	<b>41,769</b>	<b>41,927</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,027</b>	<b>2,000</b>	<b>1,955</b>	<b>4,700</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,204</b>	<b>2,600</b>	<b>2,600</b>	<b>4,796</b>
<b>A09</b>	<b>Physical Assets</b>				<b>600</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,582</b>	<b>2,980</b>	<b>2,980</b>	<b>2,450</b>
	<b>Total</b>	<b>207,031</b>	<b>237,394</b>	<b>237,394</b>	<b>257,223</b>

NO. 072.- NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 072  
( FC21N13 )  
NATIONAL ACCOUNTABILITY BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the NATIONAL ACCOUNTABILITY BUREAU.

Voted

7,411,969

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	6,620,748	7,110,063	7,198,325	7,411,969
Total		6,620,748	7,110,063	7,198,325	7,411,969
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	4,443,347	5,109,620	4,832,786	5,314,005
A011	Pay	1,289,653	1,354,266	1,358,228	1,545,949
A011-1	Pay of Officers	(831,243)	(878,387)	(876,059)	(981,671)
A011-2	Pay of Other Staff	(458,410)	(475,879)	(482,169)	(564,278)
A012	Allowances	3,153,694	3,755,354	3,474,558	3,768,056
A012-1	Regular Allowances	(2,919,337)	(3,508,072)	(3,195,739)	(3,574,659)
A012-2	Other Allowances (Excluding TA)	(234,357)	(247,282)	(278,819)	(193,397)
A03	Operating Expenses	2,039,358	1,878,826	2,183,667	1,972,795
A04	Employees Retirement Benefits	37,927	46,960	44,359	32,384
A05	Grants, Subsidies and Write off Loans	16,220	500	33,500	500
A09	Physical Assets	9,178	5,950	7,540	6,000
A13	Repairs and Maintenance	74,718	68,207	96,473	86,285
Total		6,620,748	7,110,063	7,198,325	7,411,969

NO. 073.- DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

DEMANDS FOR GRANTS

DEMAND NO. 073

( FC21D74 )

DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY.

Voted

1,769,081

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
031	Law Courts	1,185,873	1,368,404	1,256,289	1,769,081
	Total	1,185,873	1,368,404	1,256,289	1,769,081
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	939,394	853,265	1,118,058	1,311,829
A011	Pay	288,897	219,854	310,260	377,685
A011-1	Pay of Officers	(141,868)	(103,275)	(150,953)	(188,789)
A011-2	Pay of Other Staff	(147,029)	(116,579)	(159,307)	(188,896)
A012	Allowances	650,497	633,411	807,798	934,144
A012-1	Regular Allowances	(563,627)	(605,361)	(690,472)	(872,494)
A012-2	Other Allowances (Excluding TA)	(86,870)	(28,050)	(117,326)	(61,650)
A03	Operating Expenses	143,938	458,120	119,054	395,997
A04	Employees Retirement Benefits	461	6,010	3,846	10,300
A05	Grants, Subsidies and Write off Loans	466	2,020	466	3,205
A09	Physical Assets	84,811			7,000
A13	Repairs and Maintenance	16,803	48,989	14,865	40,750
	Total	1,185,873	1,368,404	1,256,289	1,769,081



SECTION XXI  
MINISTRY OF MARITIME AFFAIRS  
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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Maritime Affairs.

Current Expenditure on Revenue Account.

74	Maritime Affairs Division	2,245,858
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Total :		<hr/> 2,245,858 <hr/>



## NO. 074.- MARITIME AFFAIRS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 074**  
**( FC21M27 )**  
**MARITIME AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **MARITIME AFFAIRS DIVISION**.

**Voted** **2,245,858**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MARITIME AFFAIRS** .

		(Rupees in Thousands)			
		<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Actual</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Expenditure</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
<b>FUNCTIONAL CLASSIFICATION</b>					
019	General Public Service Not Elsewhere Defined	270,259	261,000	327,055	282,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	281,956	306,000	316,444	320,000
045	Construction and Transport	605,044	923,500	677,342	856,377
046	Communications	774,527	659,968	702,186	787,481
<b>Total</b>		<b>1,931,786</b>	<b>2,150,468</b>	<b>2,023,027</b>	<b>2,245,858</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,005,971</b>	<b>1,078,400</b>	<b>1,086,410</b>	<b>1,121,527</b>
A011	Pay	452,094	465,366	459,961	476,613
A011-1	Pay of Officers	(202,230)	(208,024)	(206,653)	(219,320)
A011-2	Pay of Other Staff	(249,864)	(257,342)	(253,308)	(257,293)
A012	Allowances	553,877	613,034	626,449	644,914
A012-1	Regular Allowances	(425,167)	(543,639)	(535,859)	(559,938)
A012-2	Other Allowances (Excluding TA)	(128,710)	(69,395)	(90,590)	(84,976)
<b>A03</b>	<b>Operating Expenses</b>	<b>887,504</b>	<b>986,973</b>	<b>878,324</b>	<b>1,044,205</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>9,694</b>	<b>10,395</b>	<b>10,598</b>	<b>9,684</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,718</b>	<b>10,090</b>	<b>4,140</b>	<b>7,925</b>
<b>A09</b>	<b>Physical Assets</b>	<b>5,652</b>	<b>24,560</b>	<b>16,640</b>	<b>26,398</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>15,247</b>	<b>40,050</b>	<b>26,915</b>	<b>36,119</b>
<b>Total</b>		<b>1,931,786</b>	<b>2,150,468</b>	<b>2,023,027</b>	<b>2,245,858</b>



SECTION ---.  
MINISTRY OF NARCOTICS CONTROL  
\*\*\*\*\*

2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Narcotics Control.

Current Expenditure on Revenue Account.

---. Narcotics Control Division

	<hr/>
Total :	<hr/> - <hr/>



NO. --- NARCOTICS CONTROL DIVISION

DEMAND NO. ---  
( FC21N17 )  
NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **NARCOTICS CONTROL DIVISION**.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
032	Police	5,058,462	7,549,625	7,530,332	
074	Public Health Services	58,848	54,327	73,620	
Total		5,117,310	7,603,952	7,603,952	
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	3,279,168	3,608,879	3,775,727	
A011	Pay	1,425,860	1,298,225	1,474,301	
A011-1	Pay of Officers	(357,447)	(294,530)	(365,385)	
A011-2	Pay of Other Staff	(1,068,413)	(1,003,695)	(1,108,916)	
A012	Allowances	1,853,308	2,310,654	2,301,426	
A012-1	Regular Allowances	(1,667,459)	(2,144,264)	(2,098,593)	
A012-2	Other Allowances (Excluding TA)	(185,849)	(166,390)	(202,833)	
A03	Operating Expenses	1,208,163	2,328,861	1,899,899	
A04	Employees Retirement Benefits	22,744	166,717	174,030	
A05	Grants, Subsidies and Write off Loans	94,266	1,600	76,565	
A06	Transfers	346,084	400,100	414,517	
A09	Physical Assets	68,560	8,220	34,964	
A13	Repairs and Maintenance	98,325	1,089,575	1,228,250	
Total		5,117,310	7,603,952	7,603,952	



SECTION XXII  
NATIONAL ASSEMBLY AND THE SENATE

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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the  
National Assembly and The Senate.

Current Expenditure on Revenue Account

75	National Assembly	16,290,125
76	The Senate	9,054,680
		<hr/>
Total :		<hr/> 25,344,805 <hr/>



NO. 075.- NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

DEMAND NO. 075  
( FC21N03 / FC24N03 )  
NATIONAL ASSEMBLY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **NATIONAL ASSEMBLY**.

<b>Total</b>		<b>16,290,125</b>
(Charged)	Rs.	6,852,250
(Voted)	Rs.	9,437,875

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **NATIONAL ASSEMBLY AND THE SENATE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	6,951,148	12,736,752	12,736,752	16,290,125
	<b>Total</b>	<b>6,951,148</b>	<b>12,736,752</b>	<b>12,736,752</b>	<b>16,290,125</b>
	(Charged)	4,177,916	7,292,880	7,292,880	6,852,250
	(Voted)	2,773,232	5,443,872	5,443,872	9,437,875
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,392,874</b>	<b>7,719,143</b>	<b>8,376,635</b>	<b>9,346,986</b>
	(Charged)	3,429,157	5,819,648	5,839,648	5,095,491
	(Voted)	963,717	1,899,495	2,536,987	4,251,495
A011	Pay	1,105,199	1,860,999	2,362,244	3,382,052
	(Charged)	723,376	1,065,345	1,065,345	902,280
	(Voted)	381,823	795,654	1,296,899	2,479,772
A011-1	Pay of Officers	(753,226)	(1,383,716)	(1,884,961)	(2,994,375)
	(Charged)	410,938	639,407	639,407	563,594
	(Voted)	2,430,781	744,309	1,245,554	2,430,781
A011-2	Pay of Other Staff	(351,973)	(477,283)	(477,283)	(387,677)
	(Charged)	338,686	425,938	425,938	338,686
	(Voted)	39,535	51,345	51,345	48,991
A012	Allowances	3,287,675	5,858,144	6,014,391	5,964,934
	(Charged)	2,705,781	4,754,303	4,774,303	4,193,211
	(Voted)	581,894	1,103,841	1,240,088	1,771,723

A012-1 Regular Allowances	(2,456,208)	(4,251,883)	(4,386,278)	(4,013,041)
(Charged)	2,027,654	3,475,253	3,475,253	2,686,348
(Voted)	2,027,654	776,630	911,025	1,326,693
A012-2 Other Allowances (Excluding TA)	(831,467)	(1,606,261)	(1,628,113)	(1,951,893)
(Charged)	3,134,335	1,279,050	1,299,050	1,506,863
(Voted)	153,340	327,211	329,063	445,030
<b>A02 Project Pre-Investment Analysis</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
(Charged)		500	500	500
(Voted)		2,000	2,000	2,000
<b>A03 Operating Expenses</b>	<b>1,541,274</b>	<b>4,146,217</b>	<b>3,450,532</b>	<b>5,137,285</b>
(Charged)	632,458	1,167,532	1,135,489	1,335,679
(Voted)	908,816	2,978,685	2,315,043	3,801,606
<b>A04 Employees Retirement Benefits</b>	<b>64,458</b>	<b>52,900</b>	<b>52,900</b>	<b>69,200</b>
(Charged)	51,902	36,000	36,000	46,000
(Voted)	12,556	16,900	16,900	23,200
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>289,808</b>	<b>380,592</b>	<b>380,592</b>	<b>380,592</b>
(Charged)	11,223	25,100	25,100	25,100
(Voted)	278,585	355,492	355,492	355,492
<b>A06 Transfers</b>	<b>900</b>			
<b>A09 Physical Assets</b>	<b>448,550</b>	<b>236,200</b>	<b>287,650</b>	<b>938,700</b>
(Charged)	5,178	163,000	183,500	290,500
(Voted)	443,372	73,200	104,150	648,200
<b>A13 Repairs and Maintenance</b>	<b>213,284</b>	<b>199,200</b>	<b>185,943</b>	<b>414,862</b>
(Charged)	47,998	81,100	72,643	58,980
(Voted)	165,286	118,100	113,300	355,882
<b>Total</b>	<b>6,951,148</b>	<b>12,736,752</b>	<b>12,736,752</b>	<b>16,290,125</b>
(Charged)	4,177,916	7,292,880	7,292,880	6,852,250
(Voted)	2,773,232	5,443,872	5,443,872	9,437,875

NO. 076.- THE SENATE

DEMANDS FOR GRANTS

DEMAND NO. 076  
( FC21T04 / FC24T04 )  
THE SENATE

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **THE SENATE**.

<b>Total</b>		<b>9,054,680</b>
(Charged)	Rs.	6,174,623
(Voted)	Rs.	2,880,057

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **NATIONAL ASSEMBLY AND THE SENATE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	4,962,250	7,242,166	7,242,166	9,054,680
	<b>Total</b>	<b>4,962,250</b>	<b>7,242,166</b>	<b>7,242,166</b>	<b>9,054,680</b>
	(Charged)	3,264,311	5,178,202	5,178,202	6,174,623
	(Voted)	1,697,939	2,063,964	2,063,964	2,880,057
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,478,825</b>	<b>4,593,712</b>	<b>4,723,055</b>	<b>5,684,656</b>
	(Charged)	2,803,279	3,651,742	3,650,626	4,144,585
	(Voted)	675,546	941,970	1,072,429	1,540,071
A011	Pay	854,023	1,040,966	1,151,373	1,653,720
	(Charged)	606,196	672,959	697,691	834,043
	(Voted)	247,827	368,007	453,682	819,677
A011-1	Pay of Officers	(546,357)	(728,152)	(827,538)	(1,305,734)
	(Charged)	322,702	386,761	400,472	518,823
	(Voted)	787,755	341,391	427,066	786,911
A011-2	Pay of Other Staff	(307,666)	(312,814)	(323,835)	(347,986)
	(Charged)	315,220	286,198	297,219	315,220
	(Voted)	24,172	26,616	26,616	32,766
A012	Allowances	2,624,802	3,552,746	3,571,682	4,030,936
	(Charged)	2,197,083	2,978,783	2,952,935	3,310,542
	(Voted)	427,719	573,963	618,747	720,394

A012-1 Regular Allowances	(1,972,458)	(2,574,869)	(2,292,099)	(2,610,740)
(Charged)	1,670,734	2,171,253	1,868,405	2,115,503
(Voted)	1,670,734	403,616	423,694	495,237
A012-2 Other Allowances (Excluding TA)	(652,344)	(977,877)	(1,279,583)	(1,420,196)
(Charged)	2,498,807	807,530	1,084,530	1,195,039
(Voted)	125,995	170,347	195,053	225,157
<b>A03 Operating Expenses</b>	<b>1,044,101</b>	<b>1,632,066</b>	<b>1,381,129</b>	<b>2,067,851</b>
(Charged)	404,947	943,899	721,373	1,123,231
(Voted)	639,154	688,167	659,756	944,620
<b>A04 Employees Retirement Benefits</b>	<b>30,708</b>	<b>30,767</b>	<b>36,267</b>	<b>36,513</b>
(Charged)	14,987	29,061	34,561	34,807
(Voted)	15,721	1,706	1,706	1,706
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>151,992</b>	<b>313,071</b>	<b>234,838</b>	<b>293,960</b>
(Charged)	9,245	44,850	51,850	55,850
(Voted)	142,747	268,221	182,988	238,110
<b>A06 Transfers</b>	<b>16,828</b>	<b>22,550</b>	<b>23,550</b>	<b>23,550</b>
(Charged)	13,947	19,350	20,350	20,350
(Voted)	2,881	3,200	3,200	3,200
<b>A09 Physical Assets</b>	<b>202,538</b>	<b>530,100</b>	<b>712,627</b>	<b>806,850</b>
(Charged)	5,032	395,500	595,642	677,500
(Voted)	197,506	134,600	116,985	129,350
<b>A13 Repairs and Maintenance</b>	<b>37,258</b>	<b>119,900</b>	<b>130,700</b>	<b>141,300</b>
(Charged)	12,874	93,800	103,800	118,300
(Voted)	24,384	26,100	26,900	23,000
<b>Total</b>	<b>4,962,250</b>	<b>7,242,166</b>	<b>7,242,166</b>	<b>9,054,680</b>
(Charged)	3,264,311	5,178,202	5,178,202	6,174,623
(Voted)	1,697,939	2,063,964	2,063,964	2,880,057

SECTION XXIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of National  
Food Security and Research

Current Expenditure on Revenue Account

77	National Food Security and Research Division	23,068,171
78	Pakistan Agricultural Research Council	6,724,522
		<hr/>
Total :		<hr/> 29,792,693 <hr/>



## NO. 077.- NATIONAL FOOD SECURITY AND RESEARCH DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 077

( FC21N11 )

## NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **NATIONAL FOOD SECURITY AND RESEARCH DIVISION**.

Voted

23,068,171

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
041	General Economic, Commercial & Labour Affairs	172,070	132,000	132,000	138,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	18,943,755	14,654,156	16,650,164	22,930,171
	<b>Total</b>	<b>19,115,825</b>	<b>14,786,156</b>	<b>16,782,164</b>	<b>23,068,171</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,715,863</b>	<b>1,864,763</b>	<b>1,883,900</b>	<b>2,001,861</b>
A011	Pay	886,868	835,145	874,006	1,000,328
A011-1	Pay of Officers	(478,445)	(409,648)	(452,041)	(544,685)
A011-2	Pay of Other Staff	(408,423)	(425,497)	(421,965)	(455,643)
A012	Allowances	828,995	1,029,618	1,009,894	1,001,533
A012-1	Regular Allowances	(753,126)	(933,739)	(926,107)	(924,398)
A012-2	Other Allowances (Excluding TA)	(75,869)	(95,879)	(83,787)	(77,135)
<b>A03</b>	<b>Operating Expenses</b>	<b>663,971</b>	<b>718,989</b>	<b>1,122,525</b>	<b>907,050</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>57,492</b>	<b>61,304</b>	<b>53,979</b>	<b>61,607</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>16,612,237</b>	<b>12,054,879</b>	<b>13,630,699</b>	<b>20,055,679</b>
<b>A06</b>	<b>Transfers</b>	<b>19,773</b>	<b>20,790</b>	<b>20,595</b>	<b>400</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,044</b>	<b>22,261</b>	<b>25,360</b>	
<b>A12</b>	<b>Civil works</b>	<b>1,930</b>			
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>43,515</b>	<b>43,170</b>	<b>45,106</b>	<b>41,574</b>
	<b>Total</b>	<b>19,115,825</b>	<b>14,786,156</b>	<b>16,782,164</b>	<b>23,068,171</b>

NO. 078.- PAKISTAN AGRICULTURAL RESEARCH COUNCIL

DEMANDS FOR GRANTS

DEMAND NO. 078

( FC21P51 )

PAKISTAN AGRICULTURAL RESEARCH COUNCIL

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PAKISTAN AGRICULTURAL RESEARCH COUNCIL.**

Voted

6,724,522

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
042	Agriculture,Food,Irrigation,Forestry and Fishing	6,535,167	6,410,222	6,410,222	6,724,522
	Total	6,535,167	6,410,222	6,410,222	6,724,522
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	5,472,917	5,271,950	5,656,950	5,482,828
A011	Pay	1,740,420	1,719,295	1,722,295	1,740,000
A011-1	Pay of Officers	(912,642)	(876,747)	(944,747)	(1,000,000)
A011-2	Pay of Other Staff	(827,778)	(842,548)	(777,548)	(740,000)
A012	Allowances	3,732,497	3,552,655	3,934,655	3,742,828
A012-1	Regular Allowances	(1,612,604)	(2,562,655)	(1,885,655)	(2,018,159)
A012-2	Other Allowances (Excluding TA)	(2,119,893)	(990,000)	(2,049,000)	(1,724,669)
A03	Operating Expenses	1,062,250	1,138,272	753,272	1,241,694
	Total	6,535,167	6,410,222	6,410,222	6,724,522

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(Rupees in Thousand)

**Current Expenditure on Revenue Account.**

**31,753,424**

**Total : 31,753,424**



**NO. 079.- NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 079  
( FC21N10 )**

**NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION**.

**Voted**

**31,753,424**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
071	Medical Products, Appliances & Equipment	71,000	32,000	36,923	32,000
073	Hospital Services	19,915,502	21,633,785	22,271,932	23,983,203
074	Public Health Services	21,806,052	891,057	24,360,717	1,010,237
076	Health Administration	2,885,595	5,310,791	5,251,441	6,727,984
<b>Total</b>		<b>44,678,149</b>	<b>27,867,633</b>	<b>51,921,013</b>	<b>31,753,424</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>11,659,415</b>	<b>12,069,867</b>	<b>12,265,774</b>	<b>12,552,661</b>
A011	Pay	5,777,543	5,452,774	5,555,129	5,409,229
A011-1	Pay of Officers	(3,325,172)	(3,149,793)	(3,256,058)	(3,065,002)
A011-2	Pay of Other Staff	(2,452,371)	(2,302,981)	(2,299,071)	(2,344,227)
A012	Allowances	5,881,872	6,617,093	6,710,645	7,143,432
A012-1	Regular Allowances	(5,357,247)	(6,224,014)	(6,188,091)	(6,528,222)
A012-2	Other Allowances (Excluding TA)	(524,625)	(393,079)	(522,554)	(615,210)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>550</b>		<b>510</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>31,104,943</b>	<b>13,355,780</b>	<b>35,839,684</b>	<b>16,585,257</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>229,730</b>	<b>207,002</b>	<b>1,049,351</b>	<b>422,856</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>207,225</b>	<b>137,120</b>	<b>114,812</b>	<b>117,721</b>
<b>A06</b>	<b>Transfers</b>	<b>1,020,353</b>	<b>982,890</b>	<b>997,890</b>	<b>1,203,863</b>
<b>A09</b>	<b>Physical Assets</b>	<b>93,596</b>	<b>682,362</b>	<b>707,348</b>	<b>318,480</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>362,887</b>	<b>432,062</b>	<b>946,154</b>	<b>552,076</b>
<b>Total</b>		<b>44,678,149</b>	<b>27,867,633</b>	<b>51,921,013</b>	<b>31,753,424</b>



SECTION XXV  
MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE  
DEVELOPMENT  
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2025-2026  
Budget  
Estimate  
(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Overseas Pakistanis and Human Resource Development.

Current Expenditure on Revenue Account.

80 Overseas Pakistanis and Human Resource Development Division	4,190,553
	<hr/>
Total :	<hr/> 4,190,553 <hr/>



NO. 080.- OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT  
DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 080  
( FC21Y35 )  
OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION.

Voted

4,190,553

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
041	General Economic,Commercial & Labour Affairs	2,943,510	3,885,435	3,796,437	4,190,553
Total		2,943,510	3,885,435	3,796,437	4,190,553
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,674,895	1,969,558	1,973,709	2,041,338
	(Voted)				7,000
A011	Pay	572,307	648,697	643,309	697,533
	(Voted)				3,000
A011-1	Pay of Officers	(240,029)	(261,723)	(257,519)	(303,483)
A011-2	Pay of Other Staff	(332,278)	(386,974)	(385,790)	(394,050)
A011-1	Pay of Officers				(2,000)
A011-2	Pay of Other Staff				(1,000)
A011	Pay				3,000
	(Voted)	572,307	648,697	643,309	697,533
A011-1	Pay of Officers	(240,029)	(261,723)	(257,519)	(303,483)
A011-2	Pay of Other Staff	(332,278)	(386,974)	(385,790)	(394,050)
A011-1	Pay of Officers				(2,000)
A011-2	Pay of Other Staff				(1,000)
A012	Allowances	1,102,588	1,320,861	1,330,400	1,343,805
	(Voted)				4,000
A012-1	Regular Allowances	(955,398)	(1,168,830)	(1,175,624)	(1,173,351)
A012-2	Other Allowances (Excluding TA)	(147,190)	(152,031)	(154,776)	(170,454)
A012-1	Regular Allowances				(3,650)
A012-2	Other Allowances (Excluding TA)				(350)
A012	Allowances				4,000

(Voted)	1,102,588	1,320,861	1,330,400	1,343,805
A012-1 Regular Allowances	(955,398)	(1,168,830)	(1,175,624)	(1,173,351)
A012-2 Other Allowances (Excluding TA)	(147,190)	(152,031)	(154,776)	(170,454)
A012-1 Regular Allowances				(3,650)
A012-2 Other Allowances (Excluding TA)				(350)
<b>A01 Employees Related Expenses</b>				<b>7,000</b>
(Voted)	1,674,895	1,969,558	1,973,709	2,041,338
A011 Pay	572,307	648,697	643,309	697,533
(Voted)				3,000
A011-1 Pay of Officers	(240,029)	(261,723)	(257,519)	(303,483)
A011-2 Pay of Other Staff	(332,278)	(386,974)	(385,790)	(394,050)
A011-1 Pay of Officers				(2,000)
A011-2 Pay of Other Staff				(1,000)
A011 Pay				3,000
(Voted)	572,307	648,697	643,309	697,533
A011-1 Pay of Officers	(240,029)	(261,723)	(257,519)	(303,483)
A011-2 Pay of Other Staff	(332,278)	(386,974)	(385,790)	(394,050)
A011-1 Pay of Officers				(2,000)
A011-2 Pay of Other Staff				(1,000)
A012 Allowances	1,102,588	1,320,861	1,330,400	1,343,805
(Voted)				4,000
A012-1 Regular Allowances	(955,398)	(1,168,830)	(1,175,624)	(1,173,351)
A012-2 Other Allowances (Excluding TA)	(147,190)	(152,031)	(154,776)	(170,454)
A012-1 Regular Allowances				(3,650)
A012-2 Other Allowances (Excluding TA)				(350)
A012 Allowances				4,000
(Voted)	1,102,588	1,320,861	1,330,400	1,343,805
A012-1 Regular Allowances	(955,398)	(1,168,830)	(1,175,624)	(1,173,351)
A012-2 Other Allowances (Excluding TA)	(147,190)	(152,031)	(154,776)	(170,454)
A012-1 Regular Allowances				(3,650)
A012-2 Other Allowances (Excluding TA)				(350)
<b>A03 Operating Expenses</b>	<b>1,190,450</b>	<b>1,759,180</b>	<b>1,607,999</b>	<b>1,987,460</b>
(Voted)				7,600
<b>A03 Operating Expenses</b>				<b>7,600</b>
(Voted)	1,190,450	1,759,180	1,607,999	1,987,460
<b>A04 Employees Retirement Benefits</b>	<b>28,963</b>	<b>35,457</b>	<b>24,383</b>	<b>33,217</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>21,313</b>	<b>30,047</b>	<b>27,232</b>	<b>35,783</b>
<b>A06 Transfers</b>		<b>93</b>	<b>83</b>	<b>1,010</b>
<b>A09 Physical Assets</b>	<b>534</b>	<b>35,175</b>	<b>111,519</b>	<b>18,518</b>
<b>A13 Repairs and Maintenance</b>	<b>27,355</b>	<b>55,925</b>	<b>51,512</b>	<b>58,227</b>
(Voted)				400
<b>A13 Repairs and Maintenance</b>				<b>400</b>
(Voted)	27,355	55,925	51,512	58,227
<b>Total</b>	<b>2,943,510</b>	<b>3,885,435</b>	<b>3,796,437</b>	<b>4,190,553</b>

SECTION XXVI  
MINISTRY OF PARLIAMENTARY AFFAIRS

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Parliamentary Affairs

Current expenditure on Revenue Account

81 Parliamentary Affairs Division

828,763

Total :

828,763



NO. 081.- PARLIAMENTARY AFFAIRS DIVISION

DEMAND NO. 081  
( FC21P15 )  
PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION.**

Voted

828,763

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	495,322	794,628	784,628	828,763
<b>Total</b>		<b>495,322</b>	<b>794,628</b>	<b>784,628</b>	<b>828,763</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>365,194</b>	<b>525,968</b>	<b>587,442</b>	<b>547,006</b>
A011	Pay	118,397	190,822	224,885	203,297
A011-1	Pay of Officers	(72,178)	(142,238)	(178,370)	(154,089)
A011-2	Pay of Other Staff	(46,219)	(48,584)	(46,515)	(49,208)
A012	Allowances	246,797	335,146	362,557	343,709
A012-1	Regular Allowances	(118,996)	(198,678)	(190,156)	(172,406)
A012-2	Other Allowances (Excluding TA)	(127,801)	(136,468)	(172,401)	(171,303)
<b>A03</b>	<b>Operating Expenses</b>	<b>112,489</b>	<b>257,931</b>	<b>181,096</b>	<b>262,247</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>4,486</b>	<b>4,825</b>	<b>10,512</b>	<b>13,700</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,699</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>A09</b>	<b>Physical Assets</b>		<b>500</b>	<b>24</b>	<b>500</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,454</b>	<b>5,004</b>	<b>5,154</b>	<b>4,910</b>
<b>Total</b>		<b>495,322</b>	<b>794,628</b>	<b>784,628</b>	<b>828,763</b>



SECTION XXVII

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Planning, Development and Special Initiatives

Current Expenditure on Revenue Account.

82	Planning, Development and Special Initiatives Division	9,859,321
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Total :		<hr/> 9,859,321 <hr/>



## NO. 082.- PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 082

( FC21P09 )

## PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION**.

Voted

9,859,321

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
014	Transfers	9,923,379	2,000,000	2,000,000	1,100,000
015	General Services	10,163,714	7,077,152	7,077,152	8,399,321
017	Research and Development General Public Services		360,000	360,000	360,000
<b>Total</b>		<b>20,087,093</b>	<b>9,437,152</b>	<b>9,437,152</b>	<b>9,859,321</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,383,758</b>	<b>4,616,205</b>	<b>4,616,205</b>	<b>5,470,853</b>
A011	Pay	2,176,899	2,019,228	2,013,898	2,565,259
A011-1	Pay of Officers	(976,531)	(980,533)	(976,438)	(1,360,766)
A011-2	Pay of Other Staff	(1,200,368)	(1,038,695)	(1,037,460)	(1,204,493)
A012	Allowances	2,206,859	2,596,977	2,602,307	2,905,594
A012-1	Regular Allowances	(1,734,808)	(2,331,515)	(2,338,290)	(2,446,300)
A012-2	Other Allowances (Excluding TA)	(472,051)	(265,462)	(264,017)	(459,294)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>4,812,194</b>	<b>1,785,994</b>	<b>1,592,322</b>	<b>2,337,648</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>174,577</b>	<b>357,975</b>	<b>344,429</b>	<b>209,547</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,977,058</b>	<b>2,137,350</b>	<b>2,086,272</b>	<b>1,237,350</b>
<b>A06</b>	<b>Transfers</b>				<b>5,500</b>
<b>A09</b>	<b>Physical Assets</b>	<b>599,474</b>	<b>300</b>	<b>260,900</b>	<b>1,860</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>140,032</b>	<b>179,328</b>	<b>177,024</b>	<b>236,563</b>
<b>Total</b>		<b>20,087,093</b>	<b>9,437,152</b>	<b>9,437,152</b>	<b>9,859,321</b>
(In Foreign Exchange)					(11,268)
(Own Resources)					
(Foreign Aid)					(11,268)
(In Local Currency)		(9,437,152)	(9,437,152)	(9,437,152)	(9,848,053)



## SECTION XXVIII

## MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry  
of Poverty Alleviation and Social Safety

Current Expenditure on Revenue Account.

83	Poverty Alleviation and Social Safety Division	10,232,450
84	Benazir Income Support Programme (BISP)	722,489,811
85	Pakistan Bait-ul- Mal	14,202,168

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Total :	746,924,429
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## NO. 083.- POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 083

( FC21P40 )

## POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION**.

Voted

10,232,450

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY**.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
014	Transfers	1,497,399	4,889,000	3,246,000	9,930,000
109	Social Protection (Not elsewhere class.)	263,487	289,794	289,794	302,450
	<b>Total</b>	<b>1,760,886</b>	<b>5,178,794</b>	<b>3,535,794</b>	<b>10,232,450</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>159,657</b>	<b>168,037</b>	<b>168,037</b>	<b>174,758</b>
A011	Pay	74,777	66,717	66,717	65,783
A011-1	Pay of Officers	(42,338)	(38,178)	(38,178)	(36,008)
A011-2	Pay of Other Staff	(32,439)	(28,539)	(28,539)	(29,775)
A012	Allowances	84,880	101,320	101,320	108,975
A012-1	Regular Allowances	(76,833)	(91,932)	(91,932)	(97,236)
A012-2	Other Allowances (Excluding TA)	(8,047)	(9,388)	(9,388)	(11,739)
<b>A03</b>	<b>Operating Expenses</b>	<b>93,867</b>	<b>96,456</b>	<b>96,456</b>	<b>106,340</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>7,029</b>	<b>10,086</b>	<b>10,086</b>	<b>5,152</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,497,399</b>	<b>4,898,500</b>	<b>3,255,500</b>	<b>9,939,500</b>
<b>A09</b>	<b>Physical Assets</b>		<b>600</b>	<b>600</b>	<b>200</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,934</b>	<b>5,115</b>	<b>5,115</b>	<b>6,500</b>
	<b>Total</b>	<b>1,760,886</b>	<b>5,178,794</b>	<b>3,535,794</b>	<b>10,232,450</b>

**NO. 084.- BENAZIR INCOME SUPPORT PROGRAME (BISP)****DEMANDS FOR GRANTS****DEMAND NO. 084****( FC21B20 )****BENAZIR INCOME SUPPORT PROGRAME (BISP)**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **BENAZIR INCOME SUPPORT PROGRAME (BISP)**.

**Voted****722,489,811**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY**.

		(Rupees in Thousands)			
		<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Actual</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Expenditure</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
<b>FUNCTIONAL CLASSIFICATION</b>					
109	Social Protection (Not elsewhere class.)	471,078,257	598,718,245	598,718,245	722,489,811
	<b>Total</b>	<b>471,078,257</b>	<b>598,718,245</b>	<b>598,718,245</b>	<b>722,489,811</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,623,583</b>	<b>5,645,920</b>	<b>5,645,920</b>	<b>5,871,757</b>
A011	Pay	1,238,395	1,294,006	1,314,006	1,469,909
A011-1	Pay of Officers	(999,698)	(1,046,696)	(1,046,696)	(1,188,980)
A011-2	Pay of Other Staff	(238,697)	(247,310)	(267,310)	(280,929)
A012	Allowances	3,385,188	4,351,914	4,331,914	4,401,848
A012-1	Regular Allowances	(2,743,650)	(3,538,374)	(3,658,374)	(3,477,402)
A012-2	Other Allowances (Excluding TA)	(641,538)	(813,540)	(673,540)	(924,446)
<b>A03</b>	<b>Operating Expenses</b>	<b>466,454,674</b>	<b>593,072,325</b>	<b>593,072,325</b>	<b>716,618,054</b>
	<b>Total</b>	<b>471,078,257</b>	<b>598,718,245</b>	<b>598,718,245</b>	<b>722,489,811</b>
	(In Foreign Exchange)				(85,013,600)
	(Own Resources)				
	(Foreign Aid)				(85,013,600)
	(In Local Currency)	(598,718,245)	(598,718,245)	(598,718,245)	(637,476,211)

NO. 085.- PAKISTAN BAIT- UL -MAL

DEMANDS FOR GRANTS

DEMAND NO. 085  
( FC21B10 )  
PAKISTAN BAIT- UL -MAL

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PAKISTAN BAIT- UL -MAL**.

Voted 14,202,168

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY**.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	4,228,965	10,000,000	9,727,742	10,000,000
109	Social Protection (Not elsewhere class.)	3,445,447	4,008,528	4,280,786	4,202,168
Total		7,674,412	14,008,528	14,008,528	14,202,168
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	3,196,551	3,631,360	3,903,618	3,776,614
A011	Pay	1,242,669	1,200,586	1,295,876	1,213,296
A011-1	Pay of Officers	(556,716)	(540,586)	(581,424)	(546,033)
A011-2	Pay of Other Staff	(685,953)	(660,000)	(714,452)	(667,263)
A012	Allowances	1,953,882	2,430,774	2,607,742	2,563,318
A012-1	Regular Allowances	(1,725,509)	(2,102,774)	(2,279,742)	(2,231,687)
A012-2	Other Allowances (Excluding TA)	(228,373)	(328,000)	(328,000)	(331,631)
A03	Operating Expenses	248,896	377,168	377,168	425,554
A05	Grants, Subsidies and Write off Loans	4,228,965	10,000,000	9,727,742	10,000,000
Total		7,674,412	14,008,528	14,008,528	14,202,168



SECTION XXIX  
MINISTRY OF PRIVATIZATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of  
Privatization

Current Expenditure on Revenue Account.

86	Privatization Division	373,575
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		<hr/>
Total :		<hr/> 373,575



NO. 086.- PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 086  
( FC21P30 )  
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION**.

Voted 373,575

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	309,795	355,719	333,938	373,575
<b>Total</b>		<b>309,795</b>	<b>355,719</b>	<b>333,938</b>	<b>373,575</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>213,324</b>	<b>233,175</b>	<b>219,795</b>	<b>261,129</b>
A011	Pay	96,460	98,364	90,493	110,604
A011-1	Pay of Officers	(54,746)	(51,723)	(47,593)	(61,100)
A011-2	Pay of Other Staff	(41,714)	(46,641)	(42,900)	(49,504)
A012	Allowances	116,864	134,811	129,302	150,525
A012-1	Regular Allowances	(113,104)	(125,638)	(120,017)	(140,387)
A012-2	Other Allowances (Excluding TA)	(3,760)	(9,173)	(9,285)	(10,138)
<b>A03</b>	<b>Operating Expenses</b>	<b>82,722</b>	<b>107,934</b>	<b>102,000</b>	<b>92,330</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,849</b>	<b>2,460</b>	<b>7,048</b>	<b>5,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,474</b>	<b>9,600</b>	<b>3,401</b>	<b>10,500</b>
<b>A09</b>	<b>Physical Assets</b>	<b>5,652</b>			
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,774</b>	<b>2,550</b>	<b>1,694</b>	<b>4,616</b>
<b>Total</b>		<b>309,795</b>	<b>355,719</b>	<b>333,938</b>	<b>373,575</b>



SECTION XXX  
MINISTRY OF RAILWAYS  
\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Railways

Current Expenditure on Revenue Account.

87	Railways Division	70,457,832
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		<hr/>
Total :		<hr/> 70,457,832 <hr/>



NO. 087.- RAILWAYS DIVISION

DEMAND NO. 087  
( FC21P11 )  
RAILWAYS DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **RAILWAYS DIVISION**.

Voted

70,457,832

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	57,000,000	64,000,000	64,000,000	70,000,000
045	Construction and Transport	392,672	439,402	439,406	457,832
Total		57,392,672	64,439,402	64,439,406	70,457,832
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	327,327	341,670	341,674	355,336
A011	Pay	151,441	159,611	147,194	145,127
A011-1	Pay of Officers	(102,413)	(109,301)	(95,641)	(101,063)
A011-2	Pay of Other Staff	(49,028)	(50,310)	(51,553)	(44,064)
A012	Allowances	175,886	182,059	194,480	210,209
A012-1	Regular Allowances	(166,592)	(169,613)	(182,034)	(191,636)
A012-2	Other Allowances (Excluding TA)	(9,294)	(12,446)	(12,446)	(18,573)
A03	Operating Expenses	40,804	66,737	68,527	71,096
A04	Employees Retirement Benefits	15,141	15,645	16,405	9,600
A05	Grants, Subsidies and Write off Loans	57,009,400	64,014,000	64,006,200	70,010,100
A06	Transfers				100
A09	Physical Assets		1,100	1,100	
A13	Repairs and Maintenance		250	5,500	11,600
Total		57,392,672	64,439,402	64,439,406	70,457,832



SECTION XXXI

MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Religious Affairs and Inter-Faith Harmony.

Current Expenditure on Revenue Account.

88 Religious Affairs and Inter-Faith Harmony Division.	2,002,903
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	<hr/>
Total :	<u>2,002,903</u>



## NO. 088.- RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 088

( FC21M17 )

## RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION.**

Voted

2,002,903

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
073	Hospital Services	34,274	49,000	47,916	51,916
074	Public Health Services	88,773	111,000	6,690	1,000
084	Religious Affairs	1,450,235	1,724,096	1,804,607	1,949,987
108	Others	54,878	72,000		
<b>Total</b>		<b>1,628,160</b>	<b>1,956,096</b>	<b>1,859,213</b>	<b>2,002,903</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>889,174</b>	<b>1,026,197</b>	<b>961,119</b>	<b>1,067,244</b>
A011	Pay	385,603	417,042	391,159	429,037
A011-1	Pay of Officers	(167,133)	(187,385)	(174,326)	(179,880)
A011-2	Pay of Other Staff	(218,470)	(229,657)	(216,833)	(249,157)
A012	Allowances	503,571	609,155	569,960	638,207
A012-1	Regular Allowances	(441,510)	(534,737)	(502,474)	(562,624)
A012-2	Other Allowances (Excluding TA)	(62,061)	(74,418)	(67,486)	(75,583)
<b>A03</b>	<b>Operating Expenses</b>	<b>593,303</b>	<b>728,960</b>	<b>694,903</b>	<b>759,293</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>23,739</b>	<b>26,411</b>	<b>27,709</b>	<b>41,160</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>29,941</b>	<b>84,397</b>	<b>62,840</b>	<b>62,545</b>
<b>A06</b>	<b>Transfers</b>	<b>49,908</b>	<b>60,000</b>	<b>60,000</b>	<b>40,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>14,847</b>		<b>10,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>27,248</b>	<b>30,131</b>	<b>42,642</b>	<b>32,661</b>
<b>Total</b>		<b>1,628,160</b>	<b>1,956,096</b>	<b>1,859,213</b>	<b>2,002,903</b>



SECTION XXXII

MINISTRY OF SCIENCE AND TECHNOLOGY

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Science and Technology

Current Expenditure on Revenue Account.

89	Science and Technology Division	15,012,829
		<hr/>
	Total :	<hr/> 15,012,829 <hr/>



## NO. 089.- SCIENCE AND TECHNOLOGY DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 089

( FC21M18 )

## SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **SCIENCE AND TECHNOLOGY DIVISION**.

Voted

15,012,829

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
014	Transfers	100,070			
016	Basic Research	8,067,775	9,695,100	9,103,053	9,846,523
017	Research and Development General Public Services	4,446,604	4,545,999	5,138,048	5,023,813
044	Mining and Manufacturing	154,256	169,973	169,973	142,493
<b>Total</b>		<b>12,768,705</b>	<b>14,411,072</b>	<b>14,411,074</b>	<b>15,012,829</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>10,680,786</b>	<b>11,517,904</b>	<b>12,356,650</b>	<b>11,978,620</b>
A011	Pay	4,804,813	5,161,905	5,151,437	4,899,359
A011-1	Pay of Officers	(2,899,128)	(3,332,498)	(3,338,473)	(2,733,463)
A011-2	Pay of Other Staff	(1,905,685)	(1,829,407)	(1,812,964)	(2,165,896)
A012	Allowances	5,875,973	6,355,999	7,205,213	7,079,261
A012-1	Regular Allowances	(3,193,465)	(3,466,345)	(4,021,916)	(4,619,896)
A012-2	Other Allowances (Excluding TA)	(2,682,508)	(2,889,654)	(3,183,297)	(2,459,365)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>170,000</b>		<b>600,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>2,040,172</b>	<b>2,563,046</b>	<b>1,916,755</b>	<b>2,305,351</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>6,783</b>	<b>18,551</b>	<b>15,179</b>	<b>22,353</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,495</b>	<b>28,732</b>	<b>14,042</b>	<b>29,090</b>
<b>A06</b>	<b>Transfers</b>	<b>14,805</b>	<b>44,225</b>	<b>44,225</b>	<b>33,135</b>
<b>A09</b>	<b>Physical Assets</b>	<b>248</b>	<b>22,000</b>	<b>12,400</b>	<b>20,500</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>16,416</b>	<b>46,614</b>	<b>51,823</b>	<b>23,780</b>
<b>Total</b>		<b>12,768,705</b>	<b>14,411,072</b>	<b>14,411,074</b>	<b>15,012,829</b>



SECTION ---.

MINISTRY OF STATES AND FRONTIER REGIONS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
States and Frontier Regions.

Current Expenditure on Revenue Account

---. States and Frontier Regions Division

	<hr/>
Total :	<hr/> 0



NO. --- STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---  
( FC21S21 )

STATES AND FRONTIER REGIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the STATES AND FRONTIER REGIONS DIVISION.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF STATES AND FRONTIER REGIONS .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
				2025-2026
				Budget
				Estimate
FUNCTIONAL CLASSIFICATION				
019	General Public Service Not Elsewhere Defined	220,056	346,361	346,361
107	Administration	643,722	631,850	631,857
	Total	863,778	978,211	978,218
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	662,965	781,142	765,635
A011	Pay	309,537	307,668	307,668
A011-1	Pay of Officers	(92,787)	(104,234)	(104,234)
A011-2	Pay of Other Staff	(216,750)	(203,434)	(203,434)
A012	Allowances	353,428	473,474	457,967
A012-1	Regular Allowances	(302,546)	(390,046)	(389,046)
A012-2	Other Allowances (Excluding TA)	(50,882)	(83,428)	(68,921)
A03	Operating Expenses	128,394	126,411	133,516
A04	Employees Retirement Benefits	25,278	34,275	36,771
A05	Grants, Subsidies and Write off Loans	30,768	17,260	19,565
A06	Transfers		50	50
A09	Physical Assets	551	5,670	4,963
A13	Repairs and Maintenance	15,822	13,403	17,718
	Total	863,778	978,211	978,218



SECTION XXXIII

MINISTRY OF WATER RESOURCES

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Water Resources.

Current Expenditure on Revenue Account.

90 Water Resources Division

4,067,036

Total :

4,067,036



## NO. 090.- WATER RESOURCES DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 090**  
**( FC21W05 )**  
**WATER RESOURCES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **WATER RESOURCES DIVISION**.

Voted

4,067,036

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
042	Agriculture,Food,Irrigation,Forestry and Fishing	2,956,453	2,981,445	2,981,445	3,107,036
107	Administration	780,412	904,198	904,198	960,000
	<b>Total</b>	<b>3,736,865</b>	<b>3,885,643</b>	<b>3,885,643</b>	<b>4,067,036</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>663,758</b>	<b>917,888</b>	<b>919,378</b>	<b>954,603</b>
A011	Pay	383,818	487,668	487,668	466,991
A011-1	Pay of Officers	(214,991)	(263,090)	(263,090)	(256,338)
A011-2	Pay of Other Staff	(168,827)	(224,578)	(224,578)	(210,653)
A012	Allowances	279,940	430,220	431,710	487,612
A012-1	Regular Allowances	(260,362)	(389,852)	(389,852)	(431,536)
A012-2	Other Allowances (Excluding TA)	(19,578)	(40,368)	(41,858)	(56,076)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>12,935</b>	<b>196,000</b>	<b>196,000</b>	<b>196,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>2,252,562</b>	<b>2,655,967</b>	<b>2,636,140</b>	<b>2,807,485</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>12,705</b>	<b>13,228</b>	<b>13,228</b>	<b>13,297</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,500</b>	<b>4,000</b>	<b>6,500</b>	<b>4,100</b>
<b>A06</b>	<b>Transfers</b>	<b>722,400</b>	<b>600</b>	<b>200</b>	<b>220</b>
<b>A09</b>	<b>Physical Assets</b>	<b>29,018</b>	<b>63,410</b>	<b>40,410</b>	<b>51,489</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>40,987</b>	<b>34,550</b>	<b>73,787</b>	<b>39,842</b>
	<b>Total</b>	<b>3,736,865</b>	<b>3,885,643</b>	<b>3,885,643</b>	<b>4,067,036</b>



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**(B) CURRENT EXPENDITURE ON  
CAPITAL ACCOUNT**

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SECTION I

MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate

(Rupees in Thsousand)

Demands presented on behalf of the Ministry of Finance  
and Revenue

Current Expenditure on Capital Account.

91 Federal Miscellaneous Investments and  
Other Loans and Advances

115,082,062

Total : 115,082,062



**NO. 091.- FEDERAL MISCELLANEOUS INVESTMENTS AND OTHER LOANS AND ADVANCES**

**DEMANDS FOR GRANTS**

**DEMAND NO. 091**

**( FC11F17 )**

**FEDERAL MISCELLANEOUS INVESTMENTS AND OTHER LOANS AND ADVANCES**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **FEDERAL MISCELLANEOUS INVESTMENTS AND OTHER LOANS AND ADVANCES.**

**Voted**

**115,082,062**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	743		2,817	
014	Transfers	143,398,500	148,976,000	148,632,147	115,082,062
	<b>Total</b>	<b>143,399,243</b>	<b>148,976,000</b>	<b>148,634,964</b>	<b>115,082,062</b>
<b>OBJECT CLASSIFICATION</b>					
A06	Transfers	10,580	15,000	13,964	7,562
A08	Loans and Advances	40,135,253	114,017,000	113,677,000	104,024,500
A11	Investments	103,253,410	34,944,000	34,944,000	11,050,000
	<b>Total</b>	<b>143,399,243</b>	<b>148,976,000</b>	<b>148,634,964</b>	<b>115,082,062</b>



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**PART III. DEVELOPMENT EXPENDITURE**  
**(A) DEVELOPMENT EXPENDITURE**  
**ON REVENUE ACCOUNT**

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SECTION ---.

MINISTRY OF AVIATION

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2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Aviation.

Development Expenditure on Revenue Account.

---. Development Expenditure of Aviation Division

Total :

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## NO. --- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. ---

( FC22A01 )

## DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION**.

## Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Aviation** .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				2025-2026
				Budget
				Estimate
032	Police	748,750	892,355	460,233
041	General Economic, Commercial & Labour Affairs	86,682	3,310,000	3,292,126
045	Construction and Transport	2,131,789	3,050,642	3,550,639
063	Water Supply		50,000	
	<b>Total</b>	<b>2,967,221</b>	<b>7,302,997</b>	<b>7,302,998</b>
OBJECT CLASSIFICATION				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,576</b>	<b>114,100</b>	<b>124,000</b>
A011	Pay	2,387	113,850	123,850
A011-1	Pay of Officers	(449)	(14,400)	(18,900)
A011-2	Pay of Other Staff	(1,938)	(99,450)	(104,950)
A012	Allowances	2,189	250	150
A012-1	Regular Allowances	(2,039)	(150)	(150)
A012-2	Other Allowances (Excluding TA)	(150)	(100)	
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>19,000</b>	<b>14,250</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>146,501</b>	<b>695,386</b>	<b>537,231</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>423,082</b>
<b>A09</b>	<b>Physical Assets</b>	<b>65,000</b>	<b>2,573,924</b>	<b>2,536,373</b>
<b>A12</b>	<b>Civil works</b>	<b>2,751,144</b>	<b>3,900,337</b>	<b>3,667,812</b>
<b>A13</b>	<b>Repairs and Maintenance</b>		<b>250</b>	<b>250</b>
	<b>Total</b>	<b>2,967,221</b>	<b>7,302,997</b>	<b>7,302,998</b>
	(In Foreign Exchange)	(3,000,000)	(3,000,000)	
	(Own Resources)			
	(Foreign Aid)	(3,000,000)	(3,000,000)	
	(In Local Currency)	(4,302,997)	(4,302,997)	(7,302,998)



## SECTION I

## CABINET SECRETARIAT

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Development Expenditure on Revenue Account.

92. Development Expenditure of Cabinet Division	70,250,000
93. Development Expenditure of Board of Investment	1,105,430
94. Development Expenditure of Special Technology Zones Authority	138,280
95. Development Expenditure of Establishment Division	495,359
96. Development Expenditure of SUPARCO	5,418,523
97. Development Expenditure of Special Investment Facilitation Council Division	503,382
<hr/>	
Total :	<hr/> 77,910,974 <hr/>



## NO. 092.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 092

( FC22D05 )

## DEVELOPMENT EXPENDITURE OF CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CABINET DIVISION**.

Voted

70,250,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	483,518			
014	Transfers	10,370,000	75,000,000	47,275,500	70,000,000
047	Other Industries	21,991			
095	Subsidiary Services to Education	20,658	121,777	47,540	150,000
107	Administration		150,000	52,500	100,000
<b>Total</b>		<b>10,896,167</b>	<b>75,271,777</b>	<b>47,375,540</b>	<b>70,250,000</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>13,998</b>	<b>10,000</b>	<b>8,729</b>	
A011	Pay	13,998	10,000	8,729	
A011-1	Pay of Officers	(5,473)		(3,327)	
A011-2	Pay of Other Staff	(8,525)	(10,000)	(5,402)	
<b>A03</b>	<b>Operating Expenses</b>	<b>504,433</b>	<b>19,675</b>	<b>7,898</b>	
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,370,000</b>	<b>75,000,000</b>	<b>47,275,500</b>	<b>70,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,338</b>	<b>114,662</b>	<b>49,020</b>	<b>100,000</b>
<b>A12</b>	<b>Civil works</b>		<b>27,440</b>	<b>34,393</b>	<b>150,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,398</b>	<b>100,000</b>		
<b>Total</b>		<b>10,896,167</b>	<b>75,271,777</b>	<b>47,375,540</b>	<b>70,250,000</b>

**NO. 093.- DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT****DEMANDS FOR GRANTS****DEMAND NO. 093****( FC22D03 )****DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT**.

**Voted****1,105,430**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		<b>(Rupees in Thousands)</b>			
		<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Actual</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Expenditure</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
<b>FUNCTIONAL CLASSIFICATION</b>					
044	Mining and Manufacturing	112,457	1,658,000	662,344	1,105,430
	<b>Total</b>	<b>112,457</b>	<b>1,658,000</b>	<b>662,344</b>	<b>1,105,430</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>61,221</b>	<b>187,665</b>	<b>70,881</b>	<b>197,519</b>
A011	Pay	60,725	185,865	70,334	196,219
A011-1	Pay of Officers	(51,991)	(169,965)	(61,923)	(178,840)
A011-2	Pay of Other Staff	(8,734)	(15,900)	(8,411)	(17,379)
A012	Allowances	496	1,800	547	1,300
A012-1	Regular Allowances				
A012-2	Other Allowances (Excluding TA)	(496)	(1,800)	(547)	(1,300)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>454,835</b>		
<b>A03</b>	<b>Operating Expenses</b>	<b>41,125</b>	<b>824,650</b>	<b>554,043</b>	<b>838,581</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,579</b>	<b>137,100</b>	<b>32,732</b>	<b>62,100</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,532</b>	<b>53,750</b>	<b>4,688</b>	<b>7,230</b>
	<b>Total</b>	<b>112,457</b>	<b>1,658,000</b>	<b>662,344</b>	<b>1,105,430</b>
	(In Foreign Exchange)				(710,500)
	(Own Resources)				
	(Foreign Aid)				(710,500)
	(In Local Currency)	(1,658,000)	(1,658,000)	(662,344)	(394,930)

NO. 094.- DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES  
AUTHORITY

DEMAND NO. 094  
( FC22S02 )  
DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY.**

Voted

138,280

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
048	Research & Development Economic Affairs		501,223	306,121	138,280
	<b>Total</b>		<b>501,223</b>	<b>306,121</b>	<b>138,280</b>
<b>OBJECT CLASSIFICATION</b>					
A03	Operating Expenses		204,000	14,108	
A09	Physical Assets		60,000		
A12	Civil works		237,223	292,013	138,280
	<b>Total</b>		<b>501,223</b>	<b>306,121</b>	<b>138,280</b>

## NO. 095.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 095

( FC22D06 )

## DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION.**

Voted

495,359

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	12,782			95,359
015	General Services		158,000	152,000	
019	General Public Service Not Elsewhere Defined	204,699	250,000	174,000	
045	Construction and Transport		513,000	15,000	400,000
<b>Total</b>		<b>217,481</b>	<b>921,000</b>	<b>341,000</b>	<b>495,359</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>32,574</b>	<b>60,106</b>	<b>37,394</b>	<b>6,787</b>
A011	Pay	31,601	59,866	37,394	5,687
A011-1	Pay of Officers	(31,601)	(59,026)	(37,394)	(5,687)
A011-2	Pay of Other Staff		(840)		
A012	Allowances	973	240		1,100
A012-1	Regular Allowances	(973)	(240)		(500)
A012-2	Other Allowances (Excluding TA)				(600)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>4,000</b>			
<b>A03</b>	<b>Operating Expenses</b>	<b>180,907</b>	<b>197,706</b>	<b>144,418</b>	<b>71,300</b>
<b>A09</b>	<b>Physical Assets</b>		<b>110,798</b>	<b>110,798</b>	<b>17,272</b>
<b>A12</b>	<b>Civil works</b>		<b>552,390</b>	<b>48,390</b>	<b>400,000</b>
<b>Total</b>		<b>217,481</b>	<b>921,000</b>	<b>341,000</b>	<b>495,359</b>

NO. 096.- DEVELOPMENT EXPENDITURE OF SUPARCO
DEMANDS FOR GRANTS

DEMAND NO. 096  
( FC22D85 )  
DEVELOPMENT EXPENDITURE OF SUPARCO

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO.**

Voted
5,418,523

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
045	Construction and Transport	9,219,801	35,617,000	35,617,000	5,418,523
048	Research & Development Economic Affairs		987,084	987,084	
	<b>Total</b>	<b>9,219,801</b>	<b>36,604,084</b>	<b>36,604,084</b>	<b>5,418,523</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>51,960</b>	<b>45,000</b>	<b>6,500</b>	<b>16,000</b>
A011	Pay	51,960	45,000	6,500	16,000
A011-1	Pay of Officers	(4,000)	(12,000)		
A011-2	Pay of Other Staff	(47,960)	(33,000)	(6,500)	(16,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>137,000</b>	<b>192,266</b>	<b>41,500</b>	<b>114,805</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,411,094</b>	<b>345,267</b>	<b>289,433</b>	<b>1,157,945</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,795,672</b>	<b>34,083,737</b>	<b>35,726,737</b>	<b>3,809,773</b>
<b>A12</b>	<b>Civil works</b>	<b>824,075</b>	<b>1,937,814</b>	<b>539,914</b>	<b>320,000</b>
	<b>Total</b>	<b>9,219,801</b>	<b>36,604,084</b>	<b>36,604,084</b>	<b>5,418,523</b>
	(In Foreign Exchange)	(33,651,000)	(33,651,000)		(4,636,602)
	(Own Resources)	(3,001,000)	(3,001,000)		(4,318,079)
	(Foreign Aid)	(30,650,000)	(30,650,000)		(318,523)
	(In Local Currency)	(2,953,084)	(2,953,084)	(36,604,084)	(781,921)

**NO. 097.- DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT  
FACILITATION COUNCIL DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 097  
( FC22S03 )**

**DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT FACILITATION COUNCIL DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT FACILITATION COUNCIL DIVISION**.

**Voted**

**503,382**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
041	General Economic, Commercial & Labour Affairs			214,093	503,382
	<b>Total</b>			<b>214,093</b>	<b>503,382</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>			<b>8,615</b>	<b>296,422</b>
A011	Pay			7,868	293,422
A011-1	Pay of Officers			(6,000)	(259,850)
A011-2	Pay of Other Staff			(1,868)	(33,572)
A012	Allowances			747	3,000
A012-1	Regular Allowances			(747)	(3,000)
<b>A03</b>	<b>Operating Expenses</b>			<b>24,732</b>	<b>110,000</b>
<b>A09</b>	<b>Physical Assets</b>			<b>174,684</b>	<b>83,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>			<b>6,062</b>	<b>13,960</b>
	<b>Total</b>			<b>214,093</b>	<b>503,382</b>

SECTION II

MINISTRY OF CLIMATE CHANGE AND ENVIRONMENTAL COORDINATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the  
Ministry of Climate Change and Environmental Coordination

Development Expenditure on Revenue Account

98. Development Expenditure of Climate Change and Environmental Coordination Division	2,783,650
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	<hr/>
Total :	<hr/> 2,783,650



**NO. 098.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 098  
( FC22D75 )**

**DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION**.

**Voted**

**2,783,650**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
055	Administration of Environment Protection	2,623,594	6,256,960	3,535,188	2,783,650
	<b>Total</b>	<b>2,623,594</b>	<b>6,256,960</b>	<b>3,535,188</b>	<b>2,783,650</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>190,233</b>	<b>290,391</b>	<b>225,403</b>	<b>400,269</b>
A011	Pay	190,233	290,391	225,103	400,259
A011-1	Pay of Officers	(165,757)	(245,013)	(188,271)	(345,225)
A011-2	Pay of Other Staff	(24,476)	(45,378)	(36,832)	(55,034)
A012	Allowances			300	10
A012-1	Regular Allowances				
A012-2	Other Allowances (Excluding TA)			(300)	(10)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>41,500</b>		<b>19,500</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>55,079</b>	<b>990,146</b>	<b>169,601</b>	<b>705,710</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,361,450</b>	<b>4,248,556</b>	<b>3,088,665</b>	<b>1,320,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>8,316</b>	<b>387,357</b>	<b>33,878</b>	<b>187,941</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>8,516</b>	<b>299,010</b>	<b>17,641</b>	<b>150,230</b>
	<b>Total</b>	<b>2,623,594</b>	<b>6,256,960</b>	<b>3,535,188</b>	<b>2,783,650</b>
	(In Foreign Exchange)	(101,960)	(101,960)		(50,000)
	(Own Resources)				
	(Foreign Aid)	(101,960)	(101,960)		(50,000)
	(In Local Currency)	(6,155,000)	(6,155,000)	(3,535,188)	(2,733,650)



SECTION III

MINISTRY OF COMMERCE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

99. Development Expenditure of Commerce Division	50,000
	<hr/>
Total :	<hr/> 50,000 <hr/>



NO. 099.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 099

( FC22D08 )

DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted

50,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
041	General Economic, Commercial & Labour Affairs		2,205,282		50,000
Total			2,205,282		50,000
OBJECT CLASSIFICATION					
A03	Operating Expenses		750,000		
A11	Investments		1,455,282		50,000
Total			2,205,282		50,000



SECTION IV

MINISTRY OF COMMUNICATIONS

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

100. Development Expenditure of Communications Division

7,159,150

Total :

7,159,150



## NO. 100.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 100

( FC22D09 )

## DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION**.

Voted

7,159,150

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
045	Construction and Transport	2,090,519	7,706,733	7,100,000	7,095,308
046	Communications	55,267	121,267		63,842
	<b>Total</b>	<b>2,145,786</b>	<b>7,828,000</b>	<b>7,100,000</b>	<b>7,159,150</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>		<b>1,000</b>		
A011	Pay		500		
A011-1	Regular Allowances				
A011-2	Other Allowances (Excluding TA)		((500))		
A012	Allowances		500		
A012-1	Regular Allowances		(500)		
<b>A02</b>	<b>Project Pre-Investment Analysis</b>		<b>22,500</b>		
<b>A03</b>	<b>Operating Expenses</b>	<b>2,026,843</b>	<b>7,101,500</b>	<b>7,100,000</b>	<b>7,010,000</b>
<b>A09</b>	<b>Physical Assets</b>		<b>28,326</b>		
<b>A12</b>	<b>Civil works</b>	<b>118,943</b>	<b>674,674</b>		<b>149,150</b>
	<b>Total</b>	<b>2,145,786</b>	<b>7,828,000</b>	<b>7,100,000</b>	<b>7,159,150</b>



SECTION V

MINISTRY OF DEFENCE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

101. Development Expenditure of Defence Division	11,553,835
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Total :	<hr/> 11,553,835
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## NO. 101.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 101

( FC22D12 )

## DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted

11,553,835

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
017	Research and Development General Public Services	346,196	321,000	619,000	920,545
021	Military Defence	1,524,082	2,067,546	1,844,383	556,494
024		164,045	329,895	455,599	247,870
025	Defence Administration		400,000	490,000	130,000
032	Police				191,000
041	General Economic, Commercial & Labour Affairs				3,373,600
045	Construction and Transport				4,200,000
063	Water Supply	17,459	2,000		6,409
073	Hospital Services	159,977	1,184,517	1,156,934	758,562
093	Tertiary Education Affairs and Services	952,390	1,331,042	437,848	1,169,355
<b>Total</b>		<b>3,164,149</b>	<b>5,636,000</b>	<b>5,003,764</b>	<b>11,553,835</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>61,588</b>	<b>229,352</b>	<b>156,358</b>	<b>152,917</b>
A011	Pay	60,288	224,351	154,108	146,417
A011-1	Pay of Officers	(42,015)	(199,318)	(125,388)	(115,026)
A011-2	Pay of Other Staff	(18,273)	(25,033)	(28,720)	(31,391)
A012	Allowances	1,300	5,001	2,250	6,500
A012-1	Regular Allowances	(1,300)	(5,001)	(2,250)	(6,500)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>146,548</b>	<b>13,645</b>	<b>12,425</b>	<b>16,623</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>188,908</b>	<b>542,372</b>	<b>461,311</b>	<b>2,065,695</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,500</b>	<b>8,500</b>	<b>3,003,020</b>

A06	Transfers		7,200		
A09	Physical Assets	1,366,067	2,072,652	1,535,807	1,459,746
A10	Principal Repayments of Loans		1		
A12	Civil works	1,381,267	2,749,279	2,824,193	4,827,189
A13	Repairs and Maintenance	19,771	12,999	5,170	28,645
	Total	3,164,149	5,636,000	5,003,764	11,553,835
	(In Foreign Exchange)	(300,000)	(300,000)		(3,897,600)
	(Own Resources)				
	(Foreign Aid)	(300,000)	(300,000)		(3,897,600)
	(In Local Currency)	(5,336,000)	(5,336,000)	(5,003,764)	(7,656,235)

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

\*\*\*\*\*

2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence  
Production.

Development Expenditure on Revenue Account.

102. Development Expenditure of Defence Production Division	1,786,000
	<hr/>
Total :	<hr/> 1,786,000 <hr/>



NO. 102.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMAND NO. 102  
( FC22D56 )  
DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted

1,786,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
025	Defence Administration	1,364,699	3,776,000	2,096,427	1,786,000
	Total	1,364,699	3,776,000	2,096,427	1,786,000
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	36,486	57,000	28,303	38,000
A011	Pay	36,486	57,000	28,303	38,000
A011-1	Pay of Officers	(26,138)	(39,500)	(17,820)	(25,000)
A011-2	Pay of Other Staff	(10,348)	(17,500)	(10,483)	(13,000)
A02	Project Pre-Investment Analysis		33,524		130,000
A03	Operating Expenses	10,417	23,446	8,791	16,700
A09	Physical Assets	1,316,546	3,660,330	2,058,879	1,600,100
A13	Repairs and Maintenance	1,250	1,700	454	1,200
	Total	1,364,699	3,776,000	2,096,427	1,786,000



SECTION VII

MINISTRY OF ENERGY

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Energy

Development Expenditure on Revenue Account

103. Development Expenditure of Power Division

2,397,036

	<hr/>
Total :	<hr/>
	2,397,036



NO. 103.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 103

( FC22D96 )

DEVELOPMENT EXPEDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPEDITURE OF POWER DIVISION.**

Voted

2,397,036

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
043	Fuel and Energy	8,067,573	22,604,888	18,315,595	2,397,036
	Total	8,067,573	22,604,888	18,315,595	2,397,036
OBJECT CLASSIFICATION					
A05	Grants, Subsidies and Write off Loans	8,067,573	22,604,888	18,315,595	2,397,036
	Total	8,067,573	22,604,888	18,315,595	2,397,036
	(In Foreign Exchange)	(12,690,509)	(12,690,509)		
	(Own Resources)				
	(Foreign Aid)	(12,690,509)	(12,690,509)		
	(In Local Currency)	(9,914,379)	(9,914,379)	(18,315,595)	(2,397,036)



## SECTION VIII

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,  
NATIONAL HERITAGE AND CULTURE

\*\*\*\*\*

2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Federal Education and Professional Training  
National Heritage and Culture

Development Expenditure on Revenue Account.

104. Development Expenditure of Federal Education and Professional Training Division	13,680,000
105. Development Expenditure of Higher Education Commission (HEC)	39,488,216
106. Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)	4,900,000
107. Development Expenditure of National Heritage and Culture Division	1,676,074

Total :	<u>59,744,290</u>
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**NO. 104.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 104**

**( FC22D69 )**

**DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

**Voted**

**13,680,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	200,000	250,000	200,000	164,000
093	Tertiary Education Affairs and Services	3,083,121	11,030,000	9,403,144	11,517,000
097	Education Affairs, Services not Elsewhere Classified	2,369,233	8,053,880	1,980,736	1,999,000
<b>Total</b>		<b>5,652,354</b>	<b>19,333,880</b>	<b>11,583,880</b>	<b>13,680,000</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>257,066</b>	<b>182,900</b>	<b>145,486</b>	<b>22,864</b>
A011	Pay	256,092	182,650	145,180	22,558
A011-1	Pay of Officers	(228,166)	(162,540)	(120,906)	(19,558)
A011-2	Pay of Other Staff	(27,926)	(20,110)	(24,274)	(3,000)
A012	Allowances	974	250	306	306
A012-1	Regular Allowances	(917)	(250)	(306)	(306)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,944,084</b>	<b>2,640,442</b>	<b>2,020,004</b>	<b>1,601,100</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000</b>	<b>6,000,000</b>	<b>269,167</b>	<b>1,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>246,487</b>	<b>250,000</b>	<b>200,000</b>	<b>164,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>76,923</b>	<b>157,520</b>	<b>145,971</b>	<b>1,700,000</b>
<b>A12</b>	<b>Civil works</b>	<b>2,082,332</b>	<b>10,079,018</b>	<b>8,803,231</b>	<b>9,192,036</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>795,462</b>	<b>24,000</b>	<b>21</b>	
<b>Total</b>		<b>5,652,354</b>	<b>19,333,880</b>	<b>11,583,880</b>	<b>13,680,000</b>
(In Foreign Exchange)		(422,780)	(422,780)		(290,000)
(Own Resources)					
(Foreign Aid)		(422,780)	(422,780)		(290,000)
(In Local Currency)		(18,911,100)	(18,911,100)	(11,583,880)	(13,390,000)

NO. 105.- DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION  
(HEC)

DEMANDS FOR GRANTS

DEMAND NO. 105  
( FC22D98 )  
DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC).**

Voted

39,488,216

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
093	Tertiary Education Affairs and Services	46,574,517	66,315,000	61,115,000	39,488,216
	<b>Total</b>	<b>46,574,517</b>	<b>66,315,000</b>	<b>61,115,000</b>	<b>39,488,216</b>
<b>OBJECT CLASSIFICATION</b>					
A05	Grants, Subsidies and Write off Loans	46,574,517	66,315,000	61,115,000	39,488,216
	<b>Total</b>	<b>46,574,517</b>	<b>66,315,000</b>	<b>61,115,000</b>	<b>39,488,216</b>
	(In Foreign Exchange)	(30,088,579)	(30,088,579)		(12,764,332)
	(Own Resources)	(20,860,371)	(20,860,371)		(9,076,978)
	(Foreign Aid)	(9,228,208)	(9,228,208)		(3,687,354)
	(In Local Currency)	(36,226,421)	(36,226,421)	(61,115,000)	(26,723,884)

NO. 106.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

DEMANDS FOR GRANTS

DEMAND NO. 106  
( FC22D97 )  
DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC).

Voted

4,900,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
015	General Services	4,392,915	6,417,120	6,417,120	4,900,000
	Total	4,392,915	6,417,120	6,417,120	4,900,000
OBJECT CLASSIFICATION					
A03	Operating Expenses	4,392,915	6,417,120	6,417,120	4,900,000
	Total	4,392,915	6,417,120	6,417,120	4,900,000

**NO. 107.- DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND  
CULTURE DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 107  
( FC22N01 )**

**DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION.**

**Voted**

**1,676,074**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	34,415			
041	General Economic,Commercial & Labour Affairs	62,233	268,490	209,555	131,074
045	Construction and Transport		250,000		
062	Community Development				295,000
082	Cultural Services				250,000
096	Administration				750,000
097	Education Affairs,Services not Elsewhere Classified		496,510	61,502	250,000
<b>Total</b>		<b>96,648</b>	<b>1,015,000</b>	<b>271,057</b>	<b>1,676,074</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>27,437</b>			
A011	Pay	27,437			
A011-1	Regular Allowances	((25,598))			
<b>A03</b>	<b>Operating Expenses</b>	<b>65,340</b>	<b>142,000</b>	<b>113,900</b>	<b>426,074</b>
	(Voted)		126,490	95,655	
<b>A03</b>	<b>Operating Expenses</b>		<b>126,490</b>	<b>95,655</b>	
	(Voted)	65,340	142,000	113,900	426,074
<b>A09</b>	<b>Physical Assets</b>	<b>3,028</b>			
<b>A12</b>	<b>Civil works</b>		<b>250,000</b>		
	(Voted)		496,510	61,502	1,250,000
<b>A12</b>	<b>Civil works</b>		<b>496,510</b>	<b>61,502</b>	<b>1,250,000</b>

(Voted)		250,000			
A13	Repairs and Maintenance	843			
	Total	96,648	1,015,000	271,057	1,676,074
	(In Foreign Exchange)				(29,000)
	(Own Resources)				
	(Foreign Aid)				(29,000)
	(In Local Currency)	(638,510)	(638,510)	(175,402)	(1,647,074)
	(In Foreign Exchange)				(58,000)
	(Own Resources)				
	(Foreign Aid)				(58,000)
	(In Local Currency)	(376,490)	(376,490)	(95,655)	(58,000-)
	(In Foreign Exchange)				(58,000)
	(Own Resources)				
	(Foreign Aid)				(58,000)
	(In Local Currency)	(638,510)	(638,510)	(175,402)	(1,618,074)



SECTION IX

MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Finance and Revenue

Development Expenditure on Revenue Account

108. Development Expenditure of Finance Division	851,580
109. Other Development Expenditure	251,130,109
110. Development Expenditure of Revenue Division	7,150,000
	<hr/>
Total :	<hr/> 259,131,689 <hr/>



## NO. 108.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 108

( FC22D14 )

## DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION**.

Voted

851,580

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,999,645	5,304,000	13,360,525	521,580
045	Construction and Transport	171,625	780,000	1,180,000	330,000
	<b>Total</b>	<b>3,171,270</b>	<b>6,084,000</b>	<b>14,540,525</b>	<b>851,580</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>42,467</b>	<b>92,327</b>	<b>58,262</b>	<b>56,810</b>
A011	Pay	40,814	88,447	56,022	56,570
A011-1	Pay of Officers	(34,952)	(76,976)	(50,012)	(50,685)
A011-2	Pay of Other Staff	(5,862)	(11,471)	(6,010)	(5,885)
A012	Allowances	1,653	3,880	2,240	240
A012-1	Regular Allowances	(112)	(240)	(40)	(240)
A012-2	Other Allowances (Excluding TA)	(1,541)	(3,640)	(2,200)	
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>2,800</b>	<b>7,200</b>	<b>7,200</b>	
<b>A03</b>	<b>Operating Expenses</b>	<b>2,612,849</b>	<b>1,708,389</b>	<b>3,314,821</b>	<b>233,685</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>7,960,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>35,799</b>	<b>2,036,181</b>	<b>1,559,487</b>	<b>221,783</b>
<b>A12</b>	<b>Civil works</b>	<b>475,674</b>	<b>1,731,529</b>	<b>1,638,035</b>	<b>338,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,681</b>	<b>8,374</b>	<b>2,720</b>	<b>1,302</b>
	<b>Total</b>	<b>3,171,270</b>	<b>6,084,000</b>	<b>14,540,525</b>	<b>851,580</b>

NO. 109.- OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 109  
( FC22D52 )  
OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted

251,130,109

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	115,666,978	220,456,099	269,329,839	251,130,109
	Total	115,666,978	220,456,099	269,329,839	251,130,109
OBJECT CLASSIFICATION					
A05	Grants, Subsidies and Write off Loans	115,666,978	220,456,099	269,329,839	251,130,109
	Total	115,666,978	220,456,099	269,329,839	251,130,109

## NO. 110.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 110

( FC22D49 )

## DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION**.

Voted

7,150,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		(Rupees in Thousands)			
		2023-2024 Actual Expenditure	2024-2025 Budget Estimate	2024-2025 Revised Estimate	2025-2026 Budget Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	11,314,686	17,696,000	14,696,000	7,150,000
	<b>Total</b>	<b>11,314,686</b>	<b>17,696,000</b>	<b>14,696,000</b>	<b>7,150,000</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>23,264</b>	<b>25,800</b>	<b>25,800</b>	<b>34,285</b>
A011	Pay	23,039	25,500	25,500	33,785
A011-1	Pay of Officers	(16,166)	(17,500)	(17,327)	(22,750)
A011-2	Pay of Other Staff	(6,873)	(8,000)	(8,173)	(11,035)
A012	Allowances	225	300	300	500
A012-1	Regular Allowances				
A012-2	Other Allowances (Excluding TA)	(225)	(300)	(300)	(500)
<b>A03</b>	<b>Operating Expenses</b>	<b>997,544</b>	<b>8,532,542</b>	<b>6,040,611</b>	<b>2,981,806</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,823,593</b>	<b>1,189,339</b>	<b>1,835,733</b>	<b>152,600</b>
<b>A12</b>	<b>Civil works</b>	<b>7,469,170</b>	<b>7,947,119</b>	<b>6,792,656</b>	<b>3,980,109</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,115</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
	<b>Total</b>	<b>11,314,686</b>	<b>17,696,000</b>	<b>14,696,000</b>	<b>7,150,000</b>
	(In Foreign Exchange)	(13,363,830)	(13,363,830)		(4,493,191)
	(Own Resources)				
	(Foreign Aid)	(13,363,830)	(13,363,830)		(4,493,191)
	(In Local Currency)	(4,332,170)	(4,332,170)	(14,696,000)	(2,656,809)



SECTION X

MINISTRY OF HUMAN RIGHTS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Human Rights .

Development Expenditure on Revenue Account

111. Development Expenditure of Human Rights Division	23,000
	<hr/>
Total :	<hr/> 23,000



## NO. 111.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 111

( FC22D71 )

## DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION.**

Voted

23,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
019	General Public Service Not Elsewhere Defined	251,793			
036	Administration Of Public Order	107,899	104,000	104,000	23,000
108	Others	14,838			
<b>Total</b>		<b>374,530</b>	<b>104,000</b>	<b>104,000</b>	<b>23,000</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>75,989</b>	<b>61,407</b>	<b>61,407</b>	<b>18,200</b>
A011	Pay	75,989	61,407	61,407	18,200
A011-1	Pay of Officers	(57,599)	(50,461)	(50,461)	(15,700)
A011-2	Pay of Other Staff	(18,390)	(10,946)	(10,946)	(2,500)
<b>A03</b>	<b>Operating Expenses</b>	<b>30,230</b>	<b>21,795</b>	<b>21,645</b>	<b>4,480</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000</b>			
<b>A09</b>	<b>Physical Assets</b>	<b>8,142</b>	<b>8,253</b>	<b>8,403</b>	<b>300</b>
<b>A12</b>	<b>Civil works</b>	<b>10,000</b>	<b>11,795</b>	<b>11,795</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>169</b>	<b>750</b>	<b>750</b>	<b>20</b>
<b>Total</b>		<b>374,530</b>	<b>104,000</b>	<b>104,000</b>	<b>23,000</b>



SECTION XI

MINISTRY OF INFORMATION AND BROADCASTING

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Information and Broadcasting

Development Expenditure on Revenue Account.

112. Development Expenditure of Information and Broadcasting Division	1,616,321
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	<hr/>
Total :	<hr/> 1,616,321 <hr/>



**NO. 112.- DEVELOPMENT EXPENDITURE OF INFORMATION AND  
BROADCASTING DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 112  
( FC22D22 )**

**DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

**Voted**

**1,616,321**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
083	Broadcasting and Publishing	967,146	1,075,000	1,374,663	1,616,321
	<b>Total</b>	<b>967,146</b>	<b>1,075,000</b>	<b>1,374,663</b>	<b>1,616,321</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>89,305</b>	<b>133,059</b>	<b>104,950</b>	<b>154,937</b>
A011	Pay	89,305	133,059	104,826	154,649
A011-1	Pay of Officers	(77,053)	(116,155)	(90,598)	(130,000)
A011-2	Pay of Other Staff	(12,252)	(16,904)	(14,228)	(24,649)
A012	Allowances			124	288
A012-1	Regular Allowances				
A012-2	Other Allowances (Excluding TA)			(124)	(288)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>7,500</b>			
<b>A03</b>	<b>Operating Expenses</b>	<b>71,527</b>	<b>85,091</b>	<b>91,890</b>	<b>250,761</b>
<b>A09</b>	<b>Physical Assets</b>	<b>795,383</b>	<b>856,850</b>	<b>1,177,823</b>	<b>1,210,623</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,431</b>			
	<b>Total</b>	<b>967,146</b>	<b>1,075,000</b>	<b>1,374,663</b>	<b>1,616,321</b>



SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Information Technology and Telecommunication

Development Expenditure on Revenue Account.

113. Development Expenditure of Information Technology and Telecommunication Division	16,227,493
	<hr/>
Total :	<hr/> 16,227,493



**NO. 113.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 113  
( FC22D48 )**

**DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

**Voted**

**16,227,493**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
016	Basic Research	4,565,493	28,007,861	9,914,258	15,477,493
046	Communications	2,678,289	921,139	1,232,247	750,000
	<b>Total</b>	<b>7,243,782</b>	<b>28,929,000</b>	<b>11,146,505</b>	<b>16,227,493</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>432,188</b>	<b>799,773</b>	<b>318,912</b>	<b>653,987</b>
A011	Pay	428,268	787,773	314,940	650,957
A011-1	Pay of Officers	(354,584)	(694,417)	(278,944)	(600,960)
A011-2	Pay of Other Staff	(73,684)	(93,356)	(35,996)	(49,997)
A012	Allowances	3,920	12,000	3,972	3,030
A012-1	Regular Allowances	(1,920)	(11,000)	(3,972)	(1,530)
A012-2	Other Allowances (Excluding TA)	(2,000)	(1,000)		(1,500)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>31,000</b>		<b>184,875</b>	
<b>A03</b>	<b>Operating Expenses</b>	<b>3,241,738</b>	<b>23,680,624</b>	<b>8,591,175</b>	<b>13,911,924</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>164,600</b>	<b>2,080,000</b>	<b>103,439</b>	<b>198,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,920</b>			
<b>A09</b>	<b>Physical Assets</b>	<b>119,735</b>	<b>1,073,802</b>	<b>295,937</b>	<b>697,412</b>
<b>A12</b>	<b>Civil works</b>	<b>3,250,018</b>	<b>1,270,184</b>	<b>1,649,206</b>	<b>752,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,583</b>	<b>24,617</b>	<b>2,961</b>	<b>14,170</b>
	<b>Total</b>	<b>7,243,782</b>	<b>28,929,000</b>	<b>11,146,505</b>	<b>16,227,493</b>
	(In Foreign Exchange)	(21,318,649)	(21,318,649)		(11,880,000)
	(Own Resources)				
	(Foreign Aid)	(21,318,649)	(21,318,649)		(11,880,000)
	(In Local Currency)	(7,610,351)	(7,610,351)	(11,146,505)	(4,347,493)



SECTION XIII

MINISTRY OF INTERIOR AND NARCOTICS CONTROL

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Interior and  
Narcotics Control

Development Expenditure on Revenue Account.

114. Development Expenditure of Interior and Narcotics Control Division	12,908,444
	<hr/>
Total :	<hr/> 12,908,444



**NO. 114.- DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS  
CONTROL DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 114  
( FC22D23 )**

**DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION**.

**Voted**

**12,908,444**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL** .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	8,226		50,000
015	General Services			84,999
019	General Public Service Not Elsewhere Defined	621,073	250,000	279,370
032	Police	749,850	780,592	1,606,342
041	General Economic, Commercial & Labour Affairs	12,257		
042	Agriculture, Food, Irrigation, Forestry and Fishing	84,097	50,000	50,000
045	Construction and Transport	1,770,312	1,154,234	3,168,358
062	Community Development	3,457,007	6,835,174	4,830,141
	<b>Total</b>	<b>6,702,822</b>	<b>9,070,000</b>	<b>10,019,210</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>174,402</b>	<b>246,622</b>	<b>170,105</b>
A011	Pay	164,826	234,348	168,205
A011-1	Pay of Officers	(57,886)	(88,932)	(55,719)
A011-2	Pay of Other Staff	(106,940)	(145,416)	(112,486)
A012	Allowances	9,576	12,274	1,900
A012-1	Regular Allowances	(6,877)	(12,050)	(1,900)
A012-2	Other Allowances (Excluding TA)	(2,699)	(224)	(1,697)
<b>A03</b>	<b>Operating Expenses</b>	<b>216,695</b>	<b>211,983</b>	<b>276,581</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,234</b>		
<b>A06</b>	<b>Transfers</b>		<b>400</b>	<b>500</b>
				<b>2,000</b>

A09	Physical Assets	817,926	522,842	1,436,483	5,296,982
A12	Civil works	5,471,930	6,496,810	7,114,240	5,903,737
A13	Repairs and Maintenance	18,635	1,591,343	1,021,301	449,800
	Total	6,702,822	9,070,000	10,019,210	12,908,444
	(In Foreign Exchange)	(19,716)	(19,716)		(2,589,700)
	(Own Resources)	(19,716)	(19,716)		
	(Foreign Aid)				(2,589,700)
	(In Local Currency)	(9,050,284)	(9,050,284)	(10,019,210)	(10,318,744)

SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

115. Development Expenditure of Inter-Provincial Coordination Division	1,179,840
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Total :	<u>1,179,840</u>
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NO. 115.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 115  
( FC22D67 )

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.**

Voted 1,179,840

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
081	Recreation and Sporting Services	1,153,920	3,650,000	1,539,500	1,179,840
	<b>Total</b>	<b>1,153,920</b>	<b>3,650,000</b>	<b>1,539,500</b>	<b>1,179,840</b>
<b>OBJECT CLASSIFICATION</b>					
A02	Project Pre-Investment Analysis		500,000		
A03	Operating Expenses	329,788		385,000	
A12	Civil works	824,132	3,150,000	1,154,500	1,179,840
	<b>Total</b>	<b>1,153,920</b>	<b>3,650,000</b>	<b>1,539,500</b>	<b>1,179,840</b>



SECTION XV

MINISTRY OF KASHMIR AFFAIRS, GILGIT-BALTISTAN  
AND STATES AND FRONTIER REGIONS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Kashmir Affairs, Gilgit-Baltistan and  
States and Frontier Regions

Development Expenditure on Revenue Account

116. Development Expenditure of Kashmir Affairs, Gilgit-Baltistan and States and Frontier Regions	1,800,000
	<hr/>
Total :	<hr/> 1,800,000 <hr/>



**NO. 116.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT  
BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 116**

**( FC22K01 )**

**DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT BALTISTAN AND STATES AND FRONTIER REGIONS  
DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION**.

**Voted**

**1,800,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS, GILGIT- BALTISTAN AND STATES AND FRONTIER REGIONS**.

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
107	Administration				1,800,000
	<b>Total</b>				<b>1,800,000</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>				<b>111,333</b>
A011	Pay				106,709
A011-1	Pay of Officers				(76,936)
A011-2	Pay of Other Staff				(29,773)
A012	Allowances				4,624
A012-1	Regular Allowances				(732)
A012-2	Other Allowances (Excluding TA)				(3,892)
<b>A03</b>	<b>Operating Expenses</b>				<b>614,790</b>
<b>A06</b>	<b>Transfers</b>				<b>14,595</b>
<b>A09</b>	<b>Physical Assets</b>				<b>982,087</b>
<b>A13</b>	<b>Repairs and Maintenance</b>				<b>77,195</b>
	<b>Total</b>				<b>1,800,000</b>
	(In Foreign Exchange)				(1,750,000)
	(Own Resources)				
	(Foreign Aid)				(1,750,000)
	(In Local Currency)				(50,000)



SECTION XVI

MINISTRY OF LAW AND JUSTICE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Law and Justice .

Development Expenditure on Revenue Account

117. Development Expenditure of Law and Justice Division	1,912,481
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Total :	<hr/> 1,912,481 <hr/>



## NO. 117.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 117

( FC22D47 )

## DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted

1,912,481

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
031	Law Courts	955,290	1,230,000	928,915	1,912,481
	<b>Total</b>	<b>955,290</b>	<b>1,230,000</b>	<b>928,915</b>	<b>1,912,481</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>157,195</b>	<b>160,830</b>	<b>178,613</b>	<b>209,579</b>
A011	Pay	157,195	160,830	176,315	204,800
A011-1	Pay of Officers	(33,040)	(31,900)	(42,318)	(56,077)
A011-2	Pay of Other Staff	(124,155)	(128,930)	(133,997)	(148,723)
A012	Allowances			2,298	4,779
A012-1	Regular Allowances			(2,298)	(4,779)
<b>A03</b>	<b>Operating Expenses</b>	<b>55,803</b>	<b>65,450</b>	<b>49,470</b>	<b>107,778</b>
<b>A09</b>	<b>Physical Assets</b>	<b>14,699</b>	<b>1,200</b>	<b>82,057</b>	<b>16,528</b>
<b>A12</b>	<b>Civil works</b>	<b>715,046</b>	<b>1,000,000</b>	<b>578,528</b>	<b>1,570,156</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>12,547</b>	<b>2,520</b>	<b>40,247</b>	<b>8,440</b>
	<b>Total</b>	<b>955,290</b>	<b>1,230,000</b>	<b>928,915</b>	<b>1,912,481</b>



SECTION ---.

MINISTRY OF NARCOTICS CONTROL

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Narcotics  
Control

Development Expenditure on Revenue Account.

---. Development Expenditure of Narcotics Control  
Division

Total : 

-



NO. ---.- DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMAND NO. ---  
( FC22D91 )

DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF NARCOTICS CONTROL .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				2025-2026
				Budget
				Estimate
032	Police	18,079		
062	Community Development	124,058	169,505	59,327
Total		142,137	169,505	59,327
OBJECT CLASSIFICATION				
A01	Employees Related Expenses		14,404	
A011	Pay		14,404	
A011-1	Pay of Officers		(8,875)	
A011-2	Pay of Other Staff		(5,529)	
A09	Physical Assets	9,861	71,892	
A12	Civil works	132,276	83,209	59,327
Total		142,137	169,505	59,327



SECTION XVII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National  
Food Security and Research

Development Expenditure on Revenue Account

118. Development Expenditure of National Food Security and Research Division	4,253,738
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Total :	<hr/> 4,253,738 <hr/>



**NO. 118.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 118  
( FC22D72 )**

**DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

**Voted**

**4,253,738**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
042	Agriculture,Food,Irrigation,Forestry and Fishing	4,846,437	41,250,000	6,154,848	4,253,738
	<b>Total</b>	<b>4,846,437</b>	<b>41,250,000</b>	<b>6,154,848</b>	<b>4,253,738</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>388,192</b>	<b>478,783</b>	<b>291,880</b>	<b>512,510</b>
A011	Pay	343,566	425,111	249,763	489,350
A011-1	Pay of Officers	(245,583)	(316,330)	(180,869)	(362,780)
A011-2	Pay of Other Staff	(97,983)	(108,781)	(68,894)	(126,570)
A012	Allowances	44,626	53,672	42,117	23,160
A012-1	Regular Allowances	(7,485)	(20,051)	(6,142)	(8,610)
A012-2	Other Allowances (Excluding TA)	(37,141)	(33,621)	(35,975)	(14,550)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>				<b>102,341</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,919,615</b>	<b>7,849,532</b>	<b>2,245,763</b>	<b>1,400,289</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,012,814</b>	<b>30,479,159</b>	<b>1,954,998</b>	<b>677,000</b>
<b>A06</b>	<b>Transfers</b>	<b>231,764</b>	<b>524,130</b>	<b>532,882</b>	<b>302,800</b>
<b>A09</b>	<b>Physical Assets</b>	<b>41,055</b>	<b>1,196,680</b>	<b>587,709</b>	<b>1,078,328</b>
<b>A12</b>	<b>Civil works</b>	<b>221,687</b>	<b>564,531</b>	<b>500,346</b>	<b>90,184</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>31,310</b>	<b>157,185</b>	<b>41,270</b>	<b>90,286</b>
	<b>Total</b>	<b>4,846,437</b>	<b>41,250,000</b>	<b>6,154,848</b>	<b>4,253,738</b>
	(In Foreign Exchange)	(900,000)	(900,000)		(60,000)
	(Own Resources)				
	(Foreign Aid)	(900,000)	(900,000)		(60,000)
	(In Local Currency)	(40,350,000)	(40,350,000)	(6,154,848)	(4,193,738)



SECTION XVIII

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National  
Health Services, Regulations and Coordination

Development Expenditure on Revenue Account

119. Development Expenditure of National Health Services, Regulations and Coordination Division	14,343,500
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Total :	<hr/> 14,343,500 <hr/>



**NO. 119.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 119  
( FC22D77 )**

**DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION.**

**Voted**

**14,343,500**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
073	Hospital Services	5,967,057	13,411,147	14,274,742	5,348,230
074	Public Health Services	1,859,713	11,846,337	6,073,184	8,700,000
076	Health Administration	159,386	1,742,516	689,577	295,270
	<b>Total</b>	<b>7,986,156</b>	<b>27,000,000</b>	<b>21,037,503</b>	<b>14,343,500</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>158,452</b>	<b>608,540</b>	<b>329,620</b>	<b>1,029,165</b>
A011	Pay	131,981	572,952	285,170	1,012,521
A011-1	Pay of Officers	(74,103)	(370,081)	(183,623)	(667,346)
A011-2	Pay of Other Staff	(57,878)	(202,871)	(101,547)	(345,175)
A012	Allowances	26,471	35,588	44,450	16,644
A012-1	Regular Allowances	(21,829)	(27,435)	(31,947)	(1,641)
A012-2	Other Allowances (Excluding TA)	(4,642)	(8,153)	(12,503)	(15,003)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>276,581</b>	<b>425,835</b>	<b>321,718</b>	<b>654,802</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>538,572</b>	<b>7,969,821</b>	<b>954,931</b>	<b>3,379,773</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>109,627</b>	<b>100,000</b>	<b>200,000</b>	
<b>A06</b>	<b>Transfers</b>		<b>616,224</b>		<b>5,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,783,187</b>	<b>14,447,202</b>	<b>10,728,295</b>	<b>8,643,359</b>
<b>A12</b>	<b>Civil works</b>	<b>4,112,644</b>	<b>2,806,838</b>	<b>7,793,493</b>	<b>448,041</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>7,093</b>	<b>25,540</b>	<b>709,446</b>	<b>183,360</b>
	<b>Total</b>	<b>7,986,156</b>	<b>27,000,000</b>	<b>21,037,503</b>	<b>14,343,500</b>
	(In Foreign Exchange)	(885,000)	(885,000)		(1,500,000)
	(Own Resources)				(1,000,000)
	(Foreign Aid)	(885,000)	(885,000)		(500,000)
	(In Local Currency)	(26,115,000)	(26,115,000)	(21,037,503)	(12,843,500)



SECTION XIX

MINISTRY OF PARLIAMENTARY AFFAIRS

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Parliamentary Affairs

Development Expenditure on Revenue Account

120.	Development Expenditure of Parliamentary Affairs Division	2,500,000
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		<hr/>
Total :		<hr/> 2,500,000 <hr/>



NO. 120.- DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS  
DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 120  
( FC22P05 )  
DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS DIVISION

- I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS DIVISION.**
- Voted2,500,000
- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs				2,500,000
	Total				2,500,000
OBJECT CLASSIFICATION					
A12	Civil works				2,500,000
	Total				2,500,000



SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

\*\*\*\*\*

2025-2026  
Budget  
Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry  
of Planning, Development and Special Initiatives

Development Expenditure on Revenue Account

121. Development Expenditure of Planning, Development and Special Initiatives Division	23,270,141
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	<hr/>
Total :	<hr/> 23,270,141 <hr/>



**NO. 121.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND  
SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 121  
( FC22D28 )**

**DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

**Voted**

**23,270,141**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
015	General Services	1,021,821	54,351,747	12,103,565	21,770,141
045	Construction and Transport	2,341,862	9,663,590	2,541,790	1,500,000
	<b>Total</b>	<b>3,363,683</b>	<b>64,015,337</b>	<b>14,645,355</b>	<b>23,270,141</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>334,062</b>	<b>834,471</b>	<b>339,919</b>	<b>764,190</b>
A011	Pay	332,579	798,710	336,099	756,780
A011-1	Pay of Officers	(311,954)	(690,470)	(312,415)	(675,140)
A011-2	Pay of Other Staff	(20,625)	(108,240)	(23,684)	(81,640)
A012	Allowances	1,483	35,761	3,820	7,410
A012-1	Regular Allowances	(217)	(14,450)	(270)	(1,470)
A012-2	Other Allowances (Excluding TA)	(1,266)	(21,311)	(3,550)	(5,940)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>115,500</b>	<b>509,178</b>	<b>151,670</b>	<b>235,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>499,888</b>	<b>58,349,552</b>	<b>13,486,339</b>	<b>21,087,196</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,033,517</b>	<b>1,216,590</b>	<b>182,490</b>	
<b>A06</b>	<b>Transfers</b>	<b>3,400</b>	<b>23,050</b>	<b>13,250</b>	<b>17,050</b>
<b>A09</b>	<b>Physical Assets</b>	<b>46,382</b>	<b>223,500</b>	<b>83,136</b>	<b>283,150</b>
<b>A12</b>	<b>Civil works</b>	<b>252,840</b>	<b>2,652,000</b>	<b>247,109</b>	<b>800,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>78,094</b>	<b>206,996</b>	<b>141,442</b>	<b>83,555</b>
	<b>Total</b>	<b>3,363,683</b>	<b>64,015,337</b>	<b>14,645,355</b>	<b>23,270,141</b>
	(In Foreign Exchange)				(18,300,000)
	(Own Resources)				
	(Foreign Aid)				(18,300,000)
	(In Local Currency)	(64,015,337)	(64,015,337)	(14,645,355)	(4,970,141)



SECTION XXI

MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY

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2025-2026  
Budget  
Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Religious Affairs and Inter-Faith Harmony Division

Development Expenditure on Revenue Account

122. Development Expenditure of Religious, Affairs and Inter-Faith Harmony Division	650,384
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Total :	<hr/> 650,384 <hr/>
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NO. 122.- DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 122  
( FC22R33 )  
DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION.**

Voted

650,384

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
084	Religious Affairs				650,384
	Total				650,384
OBJECT CLASSIFICATION					
A12	Civil works				650,384
	Total				650,384



SECTION XXII

MINISTRY OF SCIENCE AND TECHNOLOGY

\*\*\*\*\*

2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Science and Technology

Development Expenditure on Revenue Account:

123. Development Expenditure of Science and Technology Division	4,792,687
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	<hr/>
Total :	<hr/> 4,792,687



**NO. 123.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 123  
( FC22D31 )**

**DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION**.

**Voted**

**4,792,687**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
016	Basic Research	4,540,220	6,398,806	5,550,442	4,192,687
042	Agriculture,Food,Irrigation,Forestry and Fishing	19,141	229,498	269,189	100,000
095	Subsidiary Services to Education	896,674	521,210	714,475	500,000
<b>Total</b>		<b>5,456,035</b>	<b>7,149,514</b>	<b>6,534,106</b>	<b>4,792,687</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>498,101</b>	<b>622,542</b>	<b>544,375</b>	<b>492,802</b>
A011	Pay	431,436	551,253	478,889	432,336
A011-1	Pay of Officers	(278,800)	(375,243)	(304,975)	(278,764)
A011-2	Pay of Other Staff	(152,636)	(176,010)	(173,914)	(153,572)
A012	Allowances	66,665	71,289	65,486	60,466
A012-1	Regular Allowances	(54,579)	(46,895)	(43,984)	(36,066)
A012-2	Other Allowances (Excluding TA)	(12,086)	(24,394)	(21,502)	(24,400)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>220,776</b>	<b>170,126</b>	<b>397,786</b>	<b>254,263</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,089,489</b>	<b>1,107,763</b>	<b>1,313,577</b>	<b>780,979</b>
<b>A06</b>	<b>Transfers</b>	<b>103,383</b>	<b>4,945</b>	<b>2,000</b>	<b>655,250</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,150,666</b>	<b>3,699,320</b>	<b>2,849,189</b>	<b>2,119,931</b>
<b>A12</b>	<b>Civil works</b>	<b>1,290,654</b>	<b>1,476,076</b>	<b>1,386,963</b>	<b>447,384</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>102,966</b>	<b>68,742</b>	<b>40,216</b>	<b>42,078</b>
<b>Total</b>		<b>5,456,035</b>	<b>7,149,514</b>	<b>6,534,106</b>	<b>4,792,687</b>



SECTION ---.

MINISTRY OF STATES AND FRONTIER REGIONS

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of States  
and Frontier Regions

Development Expenditure on Revenue Account.

---. Development Expenditure of States and Frontier  
Regions

Total : 

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NO. --- DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMAND NO. ---  
( FC22D88 )

DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF STATES AND FRONTIER REGIONS .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
				2025-2026
				Budget
				Estimate
FUNCTIONAL CLASSIFICATION				
107	Administration	15,309	1,434,060	1,434,061
	Total	15,309	1,434,060	1,434,061
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,152	84,002	84,002
A011	Pay	858	79,802	79,802
A011-1	Pay of Officers	(858)	(59,902)	(59,902)
A011-2	Pay of Other Staff		(19,900)	(19,900)
A012	Allowances	294	4,200	4,200
A012-1	Regular Allowances	(294)	(1,200)	(1,200)
A012-2	Other Allowances (Excluding TA)		(3,000)	(3,000)
A03	Operating Expenses	12,857	276,520	277,694
A06	Transfers	170	20,000	19,200
A09	Physical Assets	755	987,000	991,027
A13	Repairs and Maintenance	375	66,538	62,138
	Total	15,309	1,434,060	1,434,061



SECTION XXIII

MINISTRY OF WATER RESOURCES

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Water Resources

Development Expenditure on Revenue Account.

124. Development Expenditure of  
Water Resources Division

82,779,433

Total :

82,779,433



NO. 124.- DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 124

( FC22D84 )

DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION.**

Voted

82,779,433

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	72,923,687	81,610,000	66,653,005	10,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	95,242,952	163,458,764	111,779,407	67,767,697
043	Fuel and Energy	290,457	9,519,379	12,909,588	4,611,736
107	Administration		5,010,000	256,000	400,000
Total		168,457,096	259,598,143	191,598,000	82,779,433
OBJECT CLASSIFICATION					
A05	Grants, Subsidies and Write off Loans	98,929,837	184,224,223	134,578,995	82,779,433
A08	Loans and Advances	69,527,259	75,373,920	57,019,005	
Total		168,457,096	259,598,143	191,598,000	82,779,433
(In Foreign Exchange)		(79,636,000)	(79,636,000)		(1,136,018)
(Own Resources)					
(Foreign Aid)		(79,636,000)	(79,636,000)		(1,136,018)
(In Local Currency)		(179,962,143)	(179,962,143)	(191,598,000)	(81,643,415)



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**(B) DEVELOPMENT EXPENDITURE  
ON CAPITAL ACCOUNT**

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SECTION I

CABINET SECRETARIAT

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Cabinet Secretariat

Development Expenditure on Capital Account

125. Capital Outlay on Development of Atomic Energy	761,000
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---. Capital Outlay on Development of Pakistan Nuclear Regulatory Authority
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Total :	<hr/> 761,000 <hr/>
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NO. 125.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 125

( FC12C17 )

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.**

Voted

761,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
017	Research and Development General Public Services	22,680,000	25,000,000	25,000,000	761,000
Total		22,680,000	25,000,000	25,000,000	761,000
OBJECT CLASSIFICATION					
A03	Operating Expenses	22,680,000	25,000,000	25,000,000	761,000
Total		22,680,000	25,000,000	25,000,000	761,000
(In Foreign Exchange)					(300,000)
(Own Resources)					(300,000)
(Foreign Aid)					
(In Local Currency)		(25,000,000)	(25,000,000)	(25,000,000)	(461,000)

NO. ---- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. ---  
( FC12P01 )

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.

Voted

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)		
		2023-2024	2024-2025	2024-2025
		Actual	Budget	Revised
		Expenditure	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	149,557	256,330	256,330
Total		149,557	256,330	256,330
OBJECT CLASSIFICATION				
A03	Operating Expenses	149,557	256,330	256,330
Total		149,557	256,330	256,330
(In Foreign Exchange)		(28,000)	(28,000)	
(Own Resources)		(28,000)	(28,000)	
(Foreign Aid)				
(In Local Currency)		(228,330)	(228,330)	(256,330)

SECTION II

MINISTRY OF COMMUNICATIONS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Communications

Development Expenditure on Capital Account.

126. External Development Loans and Advances  
of Communications Division

54,856,200

Total : 54,856,200



NO. 126.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF  
COMMUNICATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 126  
( FC12N10 )  
EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF COMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF COMMUNICATION DIVISION.**

Voted54,856,200

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers				54,856,200
	Total				54,856,200
OBJECT CLASSIFICATION					
A08	Loans and Advances				54,856,200
	Total				54,856,200
	(In Foreign Exchange)				(54,856,200)
	(Own Resources)				
	(Foreign Aid)				(54,856,200)



SECTION III

MINISTRY OF ENERGY

\*\*\*\*\*

2025-2026

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Energy

Development Expenditure on Capital Account.

127. Capital Outlay on Petroleum Division	718,580
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128. External Development Loans and Advances of Power Division	72,106,914
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Total :	<u>72,825,494</u>
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**NO. 127.- CAPITAL OUTLAY ON PETROLEUM DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 127****( FC12C50 )****CAPITAL OUTLAY ON PETROLEUM DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION**.

**Voted****718,580**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
041	General Economic, Commercial & Labour Affairs	263,751	671,040	741,161	718,580
043	Fuel and Energy	1,191,850	2,554,668	2,484,548	
	<b>Total</b>	<b>1,455,601</b>	<b>3,225,708</b>	<b>3,225,709</b>	<b>718,580</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>63,360</b>	<b>54,000</b>	<b>54,000</b>	<b>90,000</b>
A011	Pay	27,484	29,000	28,792	65,000
A011-1	Pay of Officers	(19,078)	(19,500)	(19,292)	(65,000)
A011-2	Pay of Other Staff	(8,406)	(9,500)	(9,500)	
A012	Allowances	35,876	25,000	25,208	25,000
A012-1	Regular Allowances	(19,785)	(15,580)	(15,460)	(15,000)
A012-2	Other Allowances (Excluding TA)	(16,091)	(9,420)	(9,748)	(10,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,047,525</b>	<b>2,131,657</b>	<b>2,035,407</b>	<b>358,980</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>135,000</b>		
<b>A09</b>	<b>Physical Assets</b>	<b>53,138</b>	<b>716,934</b>	<b>981,460</b>	<b>266,200</b>
<b>A12</b>	<b>Civil works</b>	<b>231,021</b>	<b>117,268</b>	<b>93,082</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>60,557</b>	<b>70,849</b>	<b>61,760</b>	<b>3,400</b>
	<b>Total</b>	<b>1,455,601</b>	<b>3,225,708</b>	<b>3,225,709</b>	<b>718,580</b>

NO. 128.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 128  
( FC12P10 )  
EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION.**

Voted

72,106,914

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers				72,106,914
	Total				72,106,914
OBJECT CLASSIFICATION					
A08	Loans and Advances				72,106,914
	Total				72,106,914
	(In Foreign Exchange)				(72,106,914)
	(Own Resources)				
	(Foreign Aid)				(72,106,914)

## SECTION IV

## MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Finance  
And Revenue.

Development Expenditure on Capital Account.

129. Capital Outlay on Federal Investments	1,489,920
130. Development Loans and Advances by the Federal Government	183,758,219
131. External Development Loans and Advances by the Federal Government	777,053,280
	<hr/>
Total :	<hr/> 962,301,419 <hr/>



NO. 129.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 129

( FC12C39 )

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **CAPITAL OUTLAY ON FEDERAL INVESTMENTS.**

Voted

1,489,920

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	34,323	324,209	864,209	1,489,920
	Total	34,323	324,209	864,209	1,489,920
OBJECT CLASSIFICATION					
A03	Operating Expenses	34,323	324,209	864,209	1,489,920
	Total	34,323	324,209	864,209	1,489,920
	(In Foreign Exchange)				(1,063,520)
	(Own Resources)				(1,063,520)
	(Foreign Aid)				
	(In Local Currency)	(324,209)	(324,209)	(864,209)	(426,400)

NO. 130.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 130  
( FC12D36 )  
DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted 183,758,219

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
014	Transfers	126,532,564	206,661,413	154,859,334	183,758,219
083	Broadcasting and Publishing		250,000	534,628	
	<b>Total</b>	<b>126,532,564</b>	<b>206,911,413</b>	<b>155,393,962</b>	<b>183,758,219</b>
<b>OBJECT CLASSIFICATION</b>					
A08	Loans and Advances	126,532,564	206,911,413	155,393,962	183,758,219
	<b>Total</b>	<b>126,532,564</b>	<b>206,911,413</b>	<b>155,393,962</b>	<b>183,758,219</b>
	(In Foreign Exchange)	(2,605,615)	(2,605,615)		(928,326)
	(Own Resources)	(2,605,615)	(2,605,615)		(928,326)
	(Foreign Aid)				
	(In Local Currency)	(204,305,798)	(204,305,798)	(155,393,962)	(182,829,893)

NO. 131.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 131  
( FC12E14 / FC15E14 )  
EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

<b>Total</b>	<b>777,053,280</b>
(Charged)	Rs. 774,953,280
(Voted)	Rs. 2,100,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
014	Transfers	511,457,080	745,317,642	708,595,046	777,053,280
	<b>Total</b>	<b>511,457,080</b>	<b>745,317,642</b>	<b>708,595,046</b>	<b>777,053,280</b>
	(Charged)	454,364,335	617,000,000	617,000,000	774,953,280
	(Voted)	57,092,745	128,317,642	91,595,046	2,100,000
<b>OBJECT CLASSIFICATION</b>					
A08	Loans and Advances	511,457,080	745,317,642	708,595,046	777,053,280
	(Charged)	454,364,335	617,000,000	617,000,000	774,953,280
	(Voted)	57,092,745	128,317,642	91,595,046	2,100,000
	<b>Total</b>	<b>511,457,080</b>	<b>745,317,642</b>	<b>708,595,046</b>	<b>777,053,280</b>
	(Charged)	454,364,335	617,000,000	617,000,000	774,953,280
	(Voted)	57,092,745	128,317,642	91,595,046	2,100,000
	(In Foreign Exchange)	(745,317,642)	(745,317,642)	(617,000,000)	(777,053,280)
	(Own Resources)				
	(Foreign Aid)	(745,317,642)	(745,317,642)	(617,000,000)	(777,053,280)
	(In Local Currency)			(91,595,046)	



SECTION V

MINISTRY OF HOUSING AND WORKS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Housing and Works

Development Expenditure on Capital Account

132. Capital Outlay on Civil Works	15,005,801
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Total :	<u>15,005,801</u>
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NO. 132.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 132  
( FC12C28 )  
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON CIVIL WORKS.

Voted

15,005,801

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HOUSING AND WORKS .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
045	Construction and Transport	68,423,100	28,188,072	9,278,583	15,005,801
	Total	68,423,100	28,188,072	9,278,583	15,005,801
OBJECT CLASSIFICATION					
A03	Operating Expenses	1,457,936	1,663,025	124,172	151,492
A05	Grants, Subsidies and Write off Loans				185,000
A12	Civil works	66,965,164	26,525,047	9,154,411	14,669,309
	Total	68,423,100	28,188,072	9,278,583	15,005,801



SECTION VI

MINISTRY OF INDUSTRIES AND PRODUCTION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Industries and Production

Development Expenditure on Capital Account.

133. Capital Outlay on Industrial Development

1,904,281

Total :

1,904,281



**NO. 133.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT****DEMANDS FOR GRANTS****DEMAND NO. 133****( FC12C32 )****CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**.

**Voted****1,904,281**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
044	Mining and Manufacturing	1,764,284	4,918,758	2,128,731	1,904,281
	<b>Total</b>	<b>1,764,284</b>	<b>4,918,758</b>	<b>2,128,731</b>	<b>1,904,281</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>124,268</b>	<b>222,456</b>	<b>142,327</b>	<b>149,759</b>
A011	Pay	124,268	222,456	142,327	149,759
A011-1	Pay of Officers	(111,580)	(148,605)	(118,158)	(95,048)
A011-2	Pay of Other Staff	(12,688)	(73,851)	(24,169)	(54,711)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>90,729</b>			
<b>A03</b>	<b>Operating Expenses</b>	<b>101,550</b>	<b>545,186</b>	<b>197,625</b>	<b>165,389</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>257,704</b>	<b>217,582</b>	<b>152,076</b>	<b>235,970</b>
<b>A09</b>	<b>Physical Assets</b>	<b>710,549</b>	<b>1,964,137</b>	<b>1,119,450</b>	<b>468,371</b>
<b>A12</b>	<b>Civil works</b>	<b>450,116</b>	<b>1,939,397</b>	<b>489,253</b>	<b>884,792</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>29,368</b>	<b>30,000</b>	<b>28,000</b>	
	<b>Total</b>	<b>1,764,284</b>	<b>4,918,758</b>	<b>2,128,731</b>	<b>1,904,281</b>



SECTION VII

MINISTRY OF MARITIME AFFAIRS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

134. Capital Outlay on Maritime Affairs Division	3,465,000
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Total :	<u>3,465,000</u>
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NO. 134.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 134

( FC12C51 )

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION.**

Voted

3,465,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MARITIME AFFAIRS .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
045	Construction and Transport	193,235	5,300,000	678,000	2,224,000
046	Communications	2,490,406		1,050,000	1,241,000
063	Water Supply	272,261			
Total		2,955,902	5,300,000	1,728,000	3,465,000
OBJECT CLASSIFICATION					
A02	Project Pre-Investment Analysis		93,794	143,794	15,000
A03	Operating Expenses		50,000		
A09	Physical Assets	252,309		1,000,000	1,115,565
A12	Civil works	2,703,593	5,156,206	584,206	2,334,435
Total		2,955,902	5,300,000	1,728,000	3,465,000



SECTION VIII

MINISTRY OF RAILWAYS

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Railways

Development Expenditure on Capital Account.

135. Capital Outlay on Railways Division	22,415,000
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Total :	<u>22,415,000</u>
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NO. 135.- CAPITAL OUTLAY ON RAILWAYS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 135  
( FC12C33 )  
CAPITAL OUTLAY ON RAILWAYS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **CAPITAL OUTLAY ON RAILWAYS DIVISION.**

Voted

22,415,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers	32,175,341	44,649,000	34,084,000	22,365,000
045	Construction and Transport	589,159	351,000	715,000	50,000
Total		32,764,500	45,000,000	34,799,000	22,415,000
OBJECT CLASSIFICATION					
A03	Operating Expenses	112,507	101,000		100,000
A11	Investments	32,651,993	44,899,000	34,799,000	22,315,000
Total		32,764,500	45,000,000	34,799,000	22,415,000
(In Foreign Exchange)		(25,877,000)	(25,877,000)		(10,438,000)
(Own Resources)		(25,676,000)	(25,676,000)		(10,338,000)
(Foreign Aid)		(201,000)	(201,000)		(100,000)
(In Local Currency)		(19,123,000)	(19,123,000)	(34,799,000)	(11,977,000)



SECTION IX

MINISTRY OF WATER RESOURCES

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Water Resources

Development Expenditure on Capital Account.

136. External Development Loans and Advances of Water Resources Division	50,645,000
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Total :	<hr/> 50,645,000 <hr/>



NO. 136.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER  
RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 136  
( FC12W01 )

EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER RESOURCES DIVISION.**

Voted

50,645,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
014	Transfers				50,645,000
	Total				50,645,000
OBJECT CLASSIFICATION					
A05	Grants, Subsidies and Write off Loans				4,063,000
A08	Loans and Advances				46,582,000
	Total				50,645,000
	(In Foreign Exchange)				(50,645,000)
	(Own Resources)				
	(Foreign Aid)				(50,645,000)



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**PART II.- APPROPRIATIONS**

**CHARGED UPON**

**THE FEDERAL CONSOLIDATED FUND**

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SECTION I

CABINET SECRETARIAT

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Appropriation presented on behalf of the  
Cabinet Secretariat.

---	Staff,Household and Allowances of the President (Public)	933,746
---	Staff,Household and Allowances of the President (Personal)	1,759,783
		<hr/>
Total :		<hr/> 2,693,529



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STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT  
(PUBLIC)

APPROPRIATIONS

STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PUBLIC)  
( FC24S28 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PUBLIC).

Charged

933,746

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the CABINET SECRETARIAT .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	595,708	862,603	855,203	933,746
Total		595,708	862,603	855,203	933,746
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	493,894	629,003	563,378	688,758
A011	Pay	166,562	219,074	168,927	243,277
A011-1	Pay of Officers	(100,944)	(128,867)	(104,820)	(143,070)
A011-2	Pay of Other Staff	(65,618)	(90,207)	(64,107)	(100,207)
A012	Allowances	327,332	409,929	394,451	445,481
A012-1	Regular Allowances	(187,104)	(298,929)	(216,355)	(334,481)
A012-2	Other Allowances (Excluding TA)	(140,228)	(111,000)	(178,096)	(111,000)
A03	Operating Expenses	82,941	153,600	92,980	102,088
A04	Employees Retirement Benefits	6,949	30,000	16,155	25,200
A05	Grants, Subsidies and Write off Loans	1,084	7,500	4,244	7,500
A09	Physical Assets	474	23,000	167,896	98,500
A13	Repairs and Maintenance	10,366	19,500	10,550	11,700
Total		595,708	862,603	855,203	933,746

**.- STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT  
(PERSONAL )**

**APPROPRIATIONS**

**STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PERSONAL )  
( FC24S27 )**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PERSONAL )**.

**Charged**

**1,759,783**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **CABINET SECRETARIAT .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	815,278	1,417,502	1,417,502	1,759,783
	<b>Total</b>	<b>815,278</b>	<b>1,417,502</b>	<b>1,417,502</b>	<b>1,759,783</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>581,663</b>	<b>704,102</b>	<b>783,002</b>	<b>923,866</b>
A011	Pay	233,314	232,650	230,650	255,420
A011-1	Pay of Officers	(54,291)	(49,060)	(47,060)	(54,110)
A011-2	Pay of Other Staff	(179,023)	(183,590)	(183,590)	(201,310)
A012	Allowances	348,349	471,452	552,352	668,446
A012-1	Regular Allowances	(225,776)	(330,692)	(302,692)	(366,196)
A012-2	Other Allowances (Excluding TA)	(122,573)	(140,760)	(249,660)	(302,250)
<b>A03</b>	<b>Operating Expenses</b>	<b>142,067</b>	<b>252,300</b>	<b>196,500</b>	<b>426,400</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>17,639</b>	<b>32,000</b>	<b>29,000</b>	<b>64,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,384</b>	<b>6,200</b>	<b>6,500</b>	<b>6,200</b>
<b>A09</b>	<b>Physical Assets</b>		<b>311,000</b>	<b>295,500</b>	<b>213,800</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>68,525</b>	<b>111,900</b>	<b>107,000</b>	<b>125,517</b>
	<b>Total</b>	<b>815,278</b>	<b>1,417,502</b>	<b>1,417,502</b>	<b>1,759,783</b>

## SECTION II

## MINISTRY OF ECONOMIC AFFAIRS

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2025-2026

Budget

Estimate

(Rupees in Thousand)

*Appropriations presented on behalf of the  
Ministry of Economic Affairs*

---	<i>Servicing of Foreign Debt</i>	1,009,321,802
---	<i>Foreign Loans Repayment</i>	5,472,221,703
---	<i>Repayment of Short Term Foreign Credits</i>	199,810,000
		<hr/>
<b>Total :</b>		<b><u>6,681,353,505</u></b>



I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **SERVICING OF FOREIGN DEBT.**

**Charged**

**1,009,321,802**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs** .

			(Rupees in Thousands)			
			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Budget	Revised	Budget
			Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION						
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,020,401,885	1,038,601,753	1,038,601,753	1,009,321,802
	Total		1,020,401,885	1,038,601,753	1,038,601,753	1,009,321,802
OBJECT CLASSIFICATION						
A07	Interest Payment		1,020,401,885	1,038,601,753	1,038,601,753	1,009,321,802
	Total		1,020,401,885	1,038,601,753	1,038,601,753	1,009,321,802

.- FOREIGN LOANS REPAYMENT

APPROPRIATIONS

FOREIGN LOANS REPAYMENT  
( FC24R10 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for FOREIGN LOANS REPAYMENT.

Charged 5,472,221,703

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the Ministry of Economic Affairs .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	2,262,059,164	4,989,963,354	3,219,963,354	5,472,221,703
Total		2,262,059,164	4,989,963,354	3,219,963,354	5,472,221,703
OBJECT CLASSIFICATION					
A10	Principal Repayments of Loans	2,262,059,164	4,989,963,354	3,219,963,354	5,472,221,703
Total		2,262,059,164	4,989,963,354	3,219,963,354	5,472,221,703

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REPAYMENT OF SHORT TERM FOREIGN CREDITS

APPROPRIATIONS

REPAYMENT OF SHORT TERM FOREIGN CREDITS

( FC24R20 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **REPAYMENT OF SHORT TERM FOREIGN CREDITS.**

Charged

199,810,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	47,874,926	29,500,000	29,500,000	199,810,000
Total		47,874,926	29,500,000	29,500,000	199,810,000
OBJECT CLASSIFICATION					
A10	Principal Repayments of Loans	47,874,926	29,500,000	29,500,000	199,810,000
Total		47,874,926	29,500,000	29,500,000	199,810,000



SECTION III

MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Appropriations presented on behalf of the  
Ministry of Finance and Revenue

---	Audit	9,008,606
---	Servicing of Domestic Debt	7,197,928,198
---	Repayment of Domestic Debt	14,007,189,470
		<hr/>
Total :		<u>21,214,126,274</u>



AUDIT

APPROPRIATIONS

AUDIT  
( FC24A05 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the AUDIT.

Charged 9,008,606

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	7,968,339	8,639,479	8,639,502	9,008,606
Total		7,968,339	8,639,479	8,639,502	9,008,606
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	5,463,156	5,948,250	5,958,761	6,186,180
A011	Pay	2,732,343	2,740,459	2,738,444	2,765,272
A011-1	Pay of Officers	(2,319,331)	(2,338,482)	(2,324,318)	(2,346,842)
A011-2	Pay of Other Staff	(413,012)	(401,977)	(414,126)	(418,430)
A012	Allowances	2,730,813	3,207,791	3,220,317	3,420,908
A012-1	Regular Allowances	(2,397,889)	(2,863,297)	(2,865,332)	(3,047,054)
A012-2	Other Allowances (Excluding TA)	(332,924)	(344,494)	(354,985)	(373,854)
A03	Operating Expenses	2,032,989	2,355,681	2,309,042	2,498,310
A04	Employees Retirement Benefits	230,272	183,530	188,777	141,922
A05	Grants, Subsidies and Write off Loans	89,621	56,796	63,696	65,284
A09	Physical Assets	82,272		26,976	21,763
A13	Repairs and Maintenance	70,029	95,222	92,250	95,147
Total		7,968,339	8,639,479	8,639,502	9,008,606

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SERVICING OF DOMESTIC DEBT

APPROPRIATIONS

SERVICING OF DOMESTIC DEBT  
( FC24S09 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **SERVICING OF DOMESTIC DEBT.**

Charged

7,197,928,198

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	4,663,913,849	8,736,398,247	7,906,732,671	7,197,335,198
014	Transfers				593,000
	Total	4,663,913,849	8,736,398,247	7,906,732,671	7,197,928,198
OBJECT CLASSIFICATION					
A07	Interest Payment	4,663,913,849	8,736,398,247	7,906,732,671	7,197,928,198
	Total	4,663,913,849	8,736,398,247	7,906,732,671	7,197,928,198

.- REPAYMENT OF DOMESTIC DEBT

APPROPRIATIONS

REPAYMENT OF DOMESTIC DEBT  
( FC24R02 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for REPAYMENT OF DOMESTIC DEBT.

Charged 14,007,189,470

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the  
MINISTRY OF FINANCE AND REVENUE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	22,395,638,825	19,050,034,320	21,653,899,066	14,007,189,470
Total		22,395,638,825	19,050,034,320	21,653,899,066	14,007,189,470
OBJECT CLASSIFICATION					
A10	Principal Repayments of Loans	22,395,638,825	19,050,034,320	21,653,899,066	14,007,189,470
Total		22,395,638,825	19,050,034,320	21,653,899,066	14,007,189,470



**SECTION IV****MINISTRY OF LAW AND JUSTICE**

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**2025-2026****Budget****Estimate****(Rupees in Thousand)**

**Appropriation presented on behalf of the  
Ministry of Law and Justice**

**Current Expenditure on Revenue Account**

---	<b>Supreme Court</b>	<b>6,645,199</b>
---	<b>Islamabad High Court</b>	<b>2,170,331</b>
---	<b>Election</b>	<b>9,869,363</b>
---	<b>Federal Ombudsman Secretariat for Protection Against Harrasmet of Women at Work Place</b>	<b>235,326</b>
		<hr/>
<b>Total :</b>		<b>18,920,219</b>



.- SUPREME COURT

APPROPRIATIONS

SUPREME COURT  
( FC24S11 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the SUPREME COURT.

Charged 6,645,199

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
031	Law Courts	3,008,836	4,401,720	4,553,507	6,645,199
	Total	3,008,836	4,401,720	4,553,507	6,645,199
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	2,117,954	3,438,720	3,055,327	4,457,498
A011	Pay	623,488	922,494	777,706	1,193,144
A011-1	Pay of Officers	(426,105)	(542,299)	(542,299)	(911,069)
A011-2	Pay of Other Staff	(197,383)	(380,195)	(235,407)	(282,075)
A012	Allowances	1,494,466	2,516,226	2,277,621	3,264,354
A012-1	Regular Allowances	(1,243,276)	(1,756,226)	(1,784,406)	(2,493,864)
A012-2	Other Allowances (Excluding TA)	(251,190)	(760,000)	(493,215)	(770,490)
A03	Operating Expenses	291,397	412,580	642,392	1,038,022
A04	Employees Retirement Benefits	226,844	225,700	232,285	238,032
A05	Grants, Subsidies and Write off Loans	1,110	17,500	17,500	20,087
A06	Transfers	6,802	6,500	7,000	12,650
A09	Physical Assets	341,941	264,520	458,328	420,648
A12	Civil works			25,000	
A13	Repairs and Maintenance	22,788	36,200	115,675	458,262
	Total	3,008,836	4,401,720	4,553,507	6,645,199

.- ISLAMABAD HIGH COURT

APPROPRIATIONS

ISLAMABAD HIGH COURT  
( FC24J08 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the ISLAMABAD HIGH COURT.

Charged 2,170,331

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
031	Law Courts	1,373,664	1,874,362	1,833,411	2,170,331
	Total	1,373,664	1,874,362	1,833,411	2,170,331
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	1,108,133	1,540,352	1,409,643	1,784,067
A011	Pay	330,685	416,113	384,396	471,275
A011-1	Pay of Officers	(245,624)	(315,471)	(296,151)	(368,373)
A011-2	Pay of Other Staff	(85,061)	(100,642)	(88,245)	(102,902)
A012	Allowances	777,448	1,124,239	1,025,247	1,312,792
A012-1	Regular Allowances	(686,967)	(1,070,770)	(909,193)	(1,257,752)
A012-2	Other Allowances (Excluding TA)	(90,481)	(53,469)	(116,054)	(55,040)
A03	Operating Expenses	167,673	245,060	187,801	247,664
A04	Employees Retirement Benefits	11,684	13,000	25,514	6,750
A05	Grants, Subsidies and Write off Loans	2,968	1,300	3,077	1,100
A06	Transfers			400	300
A09	Physical Assets	73,433	62,600	98,445	52,650
A13	Repairs and Maintenance	9,773	12,050	108,531	77,800
	Total	1,373,664	1,874,362	1,833,411	2,170,331

.- ELECTION

APPROPRIATIONS

ELECTION  
( FC24E08 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the ELECTION.

Charged 9,869,363

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION					
018	Administration of General Public Service	36,138,296	9,635,002	10,952,846	9,869,363
	Total	36,138,296	9,635,002	10,952,846	9,869,363
OBJECT CLASSIFICATION					
A01	Employees Related Expenses	5,946,050	6,034,200	6,535,758	6,275,568
A011	Pay	1,615,004	1,976,645	1,971,738	2,166,015
A011-1	Pay of Officers	(759,003)	(938,562)	(1,001,376)	(1,068,305)
A011-2	Pay of Other Staff	(856,001)	(1,038,083)	(970,362)	(1,097,710)
A012	Allowances	4,331,046	4,057,555	4,564,020	4,109,553
A012-1	Regular Allowances	(1,497,662)	(2,378,890)	(2,254,122)	(2,400,479)
A012-2	Other Allowances (Excluding TA)	(2,833,384)	(1,678,665)	(2,309,898)	(1,709,074)
A03	Operating Expenses	27,322,105	3,366,219	3,201,201	3,313,431
A04	Employees Retirement Benefits	41,446	40,558	46,062	26,705
A05	Grants, Subsidies and Write off Loans	129,814	936	16,954	1,418
A09	Physical Assets	2,216,720		819,073	
A12	Civil works	163,429	50,000	63,082	
A13	Repairs and Maintenance	318,732	143,089	270,716	252,241
	Total	36,138,296	9,635,002	10,952,846	9,869,363

**.- FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION  
AGAINST HARASSMENT OF WOMEN AT WORK PLACE**

**APPROPRIATIONS**

**FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARASSMENT OF WOMEN AT WORK PLACE  
( FC24F20 )**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARASSMENT OF WOMEN AT WORK PLACE.**

**Charged**

**235,326**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
036	Administration Of Public Order	114,187	184,426	184,428	235,326
	<b>Total</b>	<b>114,187</b>	<b>184,426</b>	<b>184,428</b>	<b>235,326</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>63,248</b>	<b>74,027</b>	<b>90,961</b>	<b>99,546</b>
A011	Pay	40,967	44,170	61,722	55,597
A011-1	Pay of Officers	(29,407)	(33,270)	(37,092)	(43,202)
A011-2	Pay of Other Staff	(11,560)	(10,900)	(24,630)	(12,395)
A012	Allowances	22,281	29,857	29,239	43,949
A012-1	Regular Allowances	(16,824)	(26,453)	(22,122)	(35,408)
A012-2	Other Allowances (Excluding TA)	(5,457)	(3,404)	(7,117)	(8,541)
<b>A03</b>	<b>Operating Expenses</b>	<b>42,314</b>	<b>89,019</b>	<b>69,166</b>	<b>123,517</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>		<b>200</b>		
<b>A06</b>	<b>Transfers</b>		<b>200</b>		<b>300</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,633</b>	<b>9,630</b>	<b>18,894</b>	<b>4,150</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>6,992</b>	<b>11,350</b>	<b>5,407</b>	<b>7,813</b>
	<b>Total</b>	<b>114,187</b>	<b>184,426</b>	<b>184,428</b>	<b>235,326</b>

SECTION V

WAFAQI MOHTASIB SECRETARIAT

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Appropriation presented on behalf of the  
Wafaqi Mohtasib Secretariat.

---	Wafaqi Mohtasib.	1,643,720
		<hr/>
	Total :	<hr/> 1,643,720 <hr/>



.- WAFAQI MOHTASIB

APPROPRIATIONS

**WAFAQI MOHTASIB**  
**( FC24W03 )**

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB**.

Charged

1,643,720

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFAQI MOHTASIB SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Budget	Revised	Budget
		Expenditure	Estimate	Estimate	Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
031	Law Courts	1,246,617	1,526,695	1,526,695	1,643,720
	<b>Total</b>	<b>1,246,617</b>	<b>1,526,695</b>	<b>1,526,695</b>	<b>1,643,720</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>691,991</b>	<b>776,887</b>	<b>768,608</b>	<b>807,962</b>
A011	Pay	318,181	309,300	310,440	327,762
A011-1	Pay of Officers	(171,821)	(176,483)	(170,757)	(187,162)
A011-2	Pay of Other Staff	(146,360)	(132,817)	(139,683)	(140,600)
A012	Allowances	373,810	467,587	458,168	480,200
A012-1	Regular Allowances	(278,314)	(358,528)	(351,652)	(380,306)
A012-2	Other Allowances (Excluding TA)	(95,496)	(109,059)	(106,516)	(99,894)
<b>A03</b>	<b>Operating Expenses</b>	<b>489,870</b>	<b>630,855</b>	<b>616,737</b>	<b>682,845</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>30,386</b>	<b>31,191</b>	<b>39,426</b>	<b>38,483</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,874</b>	<b>28,685</b>	<b>17,435</b>	<b>25,285</b>
<b>A09</b>	<b>Physical Assets</b>	<b>13,732</b>	<b>36,491</b>	<b>64,040</b>	<b>59,522</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>14,764</b>	<b>22,586</b>	<b>20,449</b>	<b>29,623</b>
	<b>Total</b>	<b>1,246,617</b>	<b>1,526,695</b>	<b>1,526,695</b>	<b>1,643,720</b>



SECTION VI

FEDERAL TAX OMBUDSMAN SECRETARIAT

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Appropriation presented on behalf of the  
Federal Tax Ombudsman Secretariat.

--- Federal Tax Ombudsman	603,925
	<hr/>
Total :	<hr/> 603,925 <hr/>



## .- FEDERAL TAX OMBUDSMAN

## APPROPRIATIONS

FEDERAL TAX OMBUDSMAN  
( FC24F19 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **FEDERAL TAX OMBUDSMAN**.

Charged

603,925

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **FEDERAL TAX OMBUDSMAN SECRETARIAT** .

		(Rupees in Thousands)			
		2023-2024 Actual Expenditure	2024-2025 Budget Estimate	2024-2025 Revised Estimate	2025-2026 Budget Estimate
<b>FUNCTIONAL CLASSIFICATION</b>					
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	446,625	430,367	430,367	603,925
	<b>Total</b>	<b>446,625</b>	<b>430,367</b>	<b>430,367</b>	<b>603,925</b>
<b>OBJECT CLASSIFICATION</b>					
<b>A01</b>	<b>Employees Related Expenses</b>	<b>246,212</b>	<b>208,125</b>	<b>209,084</b>	<b>300,849</b>
A011	Pay	152,642	116,028	115,512	145,145
A011-1	Pay of Officers	(96,208)	(72,384)	(72,384)	(67,624)
A011-2	Pay of Other Staff	(56,434)	(43,644)	(43,128)	(77,521)
A012	Allowances	93,570	92,097	93,572	155,704
A012-1	Regular Allowances	(82,269)	(80,030)	(78,787)	(128,906)
A012-2	Other Allowances (Excluding TA)	(11,301)	(12,067)	(14,785)	(26,798)
<b>A03</b>	<b>Operating Expenses</b>	<b>182,684</b>	<b>203,702</b>	<b>199,682</b>	<b>278,833</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>590</b>	<b>2,350</b>	<b>2,200</b>	<b>4,246</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>605</b>	<b>2,600</b>	<b>2,911</b>	
<b>A06</b>	<b>Transfers</b>	<b>1,175</b>	<b>1,200</b>	<b>1,510</b>	<b>970</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,695</b>		<b>68</b>	<b>850</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>13,664</b>	<b>12,390</b>	<b>14,912</b>	<b>18,177</b>
	<b>Total</b>	<b>446,625</b>	<b>430,367</b>	<b>430,367</b>	<b>603,925</b>



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# **SCHEDULE I**

**DEMANDS FOR GRANTS AND APPROPRIATION FOR  
EXPENDITURE MET FROM THE FEDERAL CONSOLIDATED  
FUND FOR THE FINANCIAL YEAR COMMENCING  
ON 1<sup>st</sup> JULY, 2025 AND ENDING ON  
30<sup>th</sup> JUNE, 2026**

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## SCHEDULE - I

		SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
Demand Number/ Appropriation	Service and Purpose	Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
001.	CABINET		688,727,000	688,727,000
002.	CABINET DIVISION		4,215,971,000	4,215,971,000
003.	EMERGENCY RELIEF AND REPATRIATION		2,926,814,000	2,926,814,000
004.	ATOMIC ENERGY		20,082,086,000	20,082,086,000
005.	PAKISTAN NUCLEAR REGULATORY AUTHORITY		2,256,988,000	2,256,988,000
006.	NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY		1,587,567,000	1,587,567,000
007.	PRIME MINISTER'S OFFICE (INTERNAL)		857,721,000	857,721,000
008.	PRIME MINISTER'S OFFICE (PUBLIC)		896,542,000	896,542,000
009.	NATIONAL DISASTER MANAGEMENT AUTHORITY		908,293,000	908,293,000
010.	BOARD OF INVESTMENT		806,183,000	806,183,000
011.	PRIME MINISTER'S INSPECTION COMMISSION		153,039,000	153,039,000
012.	SPECIAL TECHNOLOGY ZONE AUTHORITY		783,185,000	783,185,000
013.	NATIONAL ANTI-MONEY LAUNDERING & COUNTER FINANCING OF TERRORISM AUTHORITY		200,000,000	200,000,000
014.	CANNABIS CONTROL & REGULATORY AUTHORITY		200,000,000	200,000,000
015.	ESTABLISHMENT DIVISION		9,814,828,000	9,814,828,000
016.	FEDERAL PUBLIC SERVICE COMMISSION		1,376,533,000	1,376,533,000
017.	NATIONAL SCHOOL OF PUBLIC POLICY		3,391,048,000	3,391,048,000
018.	CIVIL SERVICES ACADEMY		2,000,283,000	2,000,283,000
019.	NATIONAL SECURITY DIVISION		240,618,000	240,618,000

**SCHEDULE - I**

Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
		Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
020.	COUNCIL OF COMMON INTEREST (SECRETARIAT)		112,937,000	112,937,000
021.	SPECIAL INVESTMENT FACILITATION COUNCIL DIVISION (SIFCD)		340,000,000	340,000,000
022.	INTELLIGENCE BUREAU DIVISION		19,120,993,000	19,120,993,000
023.	CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION		1,068,432,000	1,068,432,000
024.	COMMERCE DIVISION		26,948,574,000	26,948,574,000
025.	COMMUNICATIONS DIVISION		313,680,000	313,680,000
026.	OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		34,754,772,000	34,754,772,000
027.	PAKISTAN POST OFFICE DEPARTMENT	5,000,000	24,448,581,000	24,453,581,000
028.	DEFENCE DIVISION		13,892,136,000	13,892,136,000
029.	FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS		15,908,116,000	15,908,116,000
030.	AIRPORTS SECURITY FORCE		17,375,415,000	17,375,415,000
031.	DEFENCE SERVICES		2,550,000,000,000	2,550,000,000,000
032.	DEFENCE PRODUCTION DIVISION		1,093,054,000	1,093,054,000
033.	ECONOMIC AFFAIRS DIVISION		943,571,000	943,571,000
034.	MISCELLANEOUS EXPENDITURE OF ECONOMIC AFFAIRS DIVISION		19,721,000,000	19,721,000,000
035.	POWER DIVISION		636,903,702,000	636,903,702,000
036.	PETROLEUM DIVISION		2,168,792,000	2,168,792,000
037.	GEOLOGICAL SURVEY OF PAKISTAN		1,149,997,000	1,149,997,000
038.	FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		37,244,789,000	37,244,789,000

## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
		Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
039.	HIGHER EDUCATION COMMISSION (HEC)		66,407,120,000	66,407,120,000
040.	NATIONAL RAHMATUL-LIL-AALAMEEN WA KHATAMUN NABIYYIN AUTHORITY		110,997,000	110,997,000
041.	NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTC)		1,147,013,000	1,147,013,000
042.	NATIONAL HERITAGE AND CULTURE DIVISION		2,495,625,000	2,495,625,000
043.	FINANCE DIVISION		4,821,789,000	4,821,789,000
044.	OTHER EXPENDITURE OF FINANCE DIVISION		8,690,682,000	8,690,682,000
045.	CONTROLLER GENERAL OF ACCOUNTS		13,811,965,000	13,811,965,000
046.	SUPERANNUATION ALLOWANCES AND PENSIONS	5,927,662,000	1,049,072,338,000	1,055,000,000,000
047.	GRANTS SUBSIDIES AND MISCELLANIOUS EXPENDITURE	60,000,000,000	1,836,345,000,000	1,896,345,000,000
048.	REVENUE DIVISION		101,517,000	101,517,000
049.	FEDERAL BOARD OF REVENUE		83,099,626,000	83,099,626,000
050.	FOREIGN AFFAIRS DIVISION		4,504,072,000	4,504,072,000
051.	FOREIGN MISSIONS	50,000,000	58,030,699,000	58,080,699,000
052.	HOUSING AND WORKS DIVISION		7,112,190,000	7,112,190,000
053.	HUMAN RIGHTS DIVISION		1,273,159,000	1,273,159,000
054.	NATIONAL COMISSION FOR HUMAN RIGHTS		235,816,000	235,816,000
055.	NATIONAL COMMISSION ON THE RIGHTS OF CHILD		92,789,000	92,789,000
056.	NATIONAL COMMISSION ON THE STATUS OF WOM EN		118,750,000	118,750,000

**SCHEDULE - I**

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Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
		Charged	Voted	( Total of Columns 3 & 4 )
		3	4	5
1	2	Rs	Rs	Rs
=====				
057.	INDUSTRIES AND PRODUCTION DIVISION		30,476,126,000	30,476,126,000
058.	INFORMATION AND BROADCASTING DIVISION		5,757,378,000	5,757,378,000
059.	MISCELLANEOUS EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION		14,715,649,000	14,715,649,000
060.	INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION		19,432,524,000	19,432,524,000
061.	INTERIOR AND NARCOTICS CONTROL DIVISION		26,218,316,000	26,218,316,000
062.	OTHER EXPENDITURE OF INTERIOR DIVISION		21,195,901,000	21,195,901,000
063.	ISLAMABAD CAPITAL TERRITORY (ICT)		21,264,327,000	21,264,327,000
064.	COMBINED CIVIL ARMED FORCES		274,153,363,000	274,153,363,000
065.	NATIONAL COUNTER TERRORISM AUTHORITY		1,059,254,000	1,059,254,000
066.	INTER-PROVINCIAL COORDINATION DIVISION		2,568,659,000	2,568,659,000
067.	KASHMIR AFFAIRS, GILGIT-BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION		2,452,599,000	2,452,599,000
068.	LAW AND JUSTICE DIVISION	474,353,000	12,117,027,000	12,591,380,000
069.	FEDERAL JUDICIAL ACADEMY		339,536,000	339,536,000
070.	FEDERAL SHARIAT COURT		1,058,803,000	1,058,803,000
071.	COUNCIL OF ISLAMIC IDEOLOGY		257,223,000	257,223,000
072.	NATIONAL ACCOUNTABILITY BUREAU		7,411,969,000	7,411,969,000

**SCHEDULE - I**

Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
		Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
073.	DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY		1,769,081,000	1,769,081,000
074.	MARITIME AFFAIRS DIVISION		2,245,858,000	2,245,858,000
075.	NATIONAL ASSEMBLY	6,852,250,000	9,437,875,000	16,290,125,000
076.	THE SENATE	6,174,623,000	2,880,057,000	9,054,680,000
077.	NATIONAL FOOD SECURITY AND RESEARCH DIVISION		23,068,171,000	23,068,171,000
078.	PAKISTAN AGRICULTURAL RESEARCH COUNCIL		6,724,522,000	6,724,522,000
079.	NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION		31,753,424,000	31,753,424,000
080.	OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION		4,190,553,000	4,190,553,000
081.	PARLIAMENTARY AFFAIRS DIVISION		828,763,000	828,763,000
082.	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION		9,859,321,000	9,859,321,000
083.	POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION		10,232,450,000	10,232,450,000
084.	BENAZIR INCOME SUPPORT PROGRAME (BISP)		722,489,811,000	722,489,811,000
085.	PAKISTAN BAIT- UL -MAL		14,202,168,000	14,202,168,000
086.	PRIVATIZATION DIVISION		373,575,000	373,575,000
087.	RAILWAYS DIVISION		70,457,832,000	70,457,832,000
088.	RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION		2,002,903,000	2,002,903,000
089.	SCIENCE AND TECHNOLOGY DIVISION		15,012,829,000	15,012,829,000

**SCHEDULE - I**

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Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
		Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
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090.	WATER RESOURCES DIVISION		4,067,036,000	4,067,036,000
091.	FEDERAL MISCELLANEOUS INVESTMENTS AND OTHER LOANS AND ADVANCES		115,082,062,000	115,082,062,000
092.	DEVELOPMENT EXPENDITURE OF CABINET DIVISION		70,250,000,000	70,250,000,000
093.	DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT		1,105,430,000	1,105,430,000
094.	DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY		138,280,000	138,280,000
095.	DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION		495,359,000	495,359,000
096.	DEVELOPMENT EXPENDITURE OF SUPARCO		5,418,523,000	5,418,523,000
097.	DEVELOPMENT EXPENDITURE OF SEPECIAL		503,382,000	503,382,000
098.	DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION		2,783,650,000	2,783,650,000
099.	DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION		50,000,000	50,000,000
100.	DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION		7,159,150,000	7,159,150,000
101.	DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		11,553,835,000	11,553,835,000
102.	DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION		1,786,000,000	1,786,000,000

**SCHEDULE - I**

Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
		Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
103.	DEVELOPMENT EXPEDITURE OF POWER DIVISION		2,397,036,000	2,397,036,000
104.	DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		13,680,000,000	13,680,000,000
105.	DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		39,488,216,000	39,488,216,000
106.	DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)		4,900,000,000	4,900,000,000
107.	DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION		1,676,074,000	1,676,074,000
108.	DEVELOPMENT EXPENDITURE OF FINANCE DIVISION		851,580,000	851,580,000
109.	OTHER DEVELOPMENT EXPENDITURE		251,130,109,000	251,130,109,000
110.	DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		7,150,000,000	7,150,000,000
111.	DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION		23,000,000	23,000,000
112.	DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION		1,616,321,000	1,616,321,000
113.	DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION		16,227,493,000	16,227,493,000
114.	DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL		12,908,444,000	12,908,444,000

**SCHEDULE - I**

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Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
				( Total of Columns 3 & 4 )
		Charged	Voted	
1	2	3	4	5
		Rs	Rs	Rs
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	DIVISION			
115.	DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION		1,179,840,000	1,179,840,000
116.	DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION		1,800,000,000	1,800,000,000
117.	DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION		1,912,481,000	1,912,481,000
118.	DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION		4,253,738,000	4,253,738,000
119.	DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION		14,343,500,000	14,343,500,000
120.	DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS DIVISION		2,500,000,000	2,500,000,000
121.	DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION		23,270,141,000	23,270,141,000
122.	DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION		650,384,000	650,384,000
123.	DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION		4,792,687,000	4,792,687,000
124.	DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		82,779,433,000	82,779,433,000

**SCHEDULE - I**

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Demand Number/ Appropriation	Service and Purpose	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
				( Total of Columns 3 & 4 )
		Charged	Voted	
1	2	3	4	5
		Rs	Rs	Rs
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125.	CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY		761,000,000	761,000,000
126.	EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF COMMUNICATION DIVISION		54,856,200,000	54,856,200,000
127.	CAPITAL OUTLAY ON PETROLEUM DIVISION		718,580,000	718,580,000
128.	EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION		72,106,914,000	72,106,914,000
129.	CAPITAL OUTLAY ON FEDERAL INVESTMENTS		1,489,920,000	1,489,920,000
130.	DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT		183,758,219,000	183,758,219,000
131.	EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT	774,953,280,000	2,100,000,000	777,053,280,000
132.	CAPITAL OUTLAY ON CIVIL WORKS		15,005,801,000	15,005,801,000
133.	CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		1,904,281,000	1,904,281,000
134.	CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION		3,465,000,000	3,465,000,000
135.	CAPITAL OUTLAY ON RAILWAYS DIVISION		22,415,000,000	22,415,000,000
136.	EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER RESOURCES DIVISION		50,645,000,000	50,645,000,000
---	STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PUBLIC)	933,746,000		933,746,000

**SCHEDULE - I**

		SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure
Demand Number/ Appropriation	Service and Purpose	Charged	Voted	( Total of Columns 3 & 4 )
1	2	3 Rs	4 Rs	5 Rs
---	STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PERSONAL )	1,759,783,000		1,759,783,000
---	SERVICING OF FOREIGN DEBT	1,009,321,802,000		1,009,321,802,000
---	FOREIGN LOANS REPAYMENT	5,472,221,703,000		5,472,221,703,000
---	REPAYMENT OF SHORT TERM FOREIGN CREDITS	199,810,000,000		199,810,000,000
---	AUDIT	9,008,606,000		9,008,606,000
---	SERVICING OF DOMESTIC DEBT	7,197,928,198,000		7,197,928,198,000
---	REPAYMENT OF DOMESTIC DEBT	14,007,189,470,000		14,007,189,470,000
---	SUPREME COURT	6,645,199,000		6,645,199,000
---	ISLAMABAD HIGH COURT	2,170,331,000		2,170,331,000
---	ELECTION	9,869,363,000		9,869,363,000
---	FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARASSMENT OF WOMEN AT WORK PLACE	235,326,000		235,326,000
---	WAFAQI MOHTASIB	1,643,720,000		1,643,720,000
---	FEDERAL TAX OMBUDSMAN	603,925,000		603,925,000
<b>Total</b>		<b>28,773,778,340,000</b>	<b>9,081,523,060,000</b>	<b>37,855,301,400,000</b>