SECTION I

CABINET SECRETARIAT

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	2014-2015 ***Budget*** ***Estimate*** ***(Rupees in Thousands)***
Appropriation presented on behalf of the Cabinet Secretariat.	
- Staff,Household and Allowances of the President.	***743,253***
Total:-	***743,253***

.- STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT ***APPROPRIATIONS***

STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT
(FC24S08)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the ***STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT.***

Charged Rs. 743,253,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the ***CABINET SECRETARIAT.***

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, financial and fiscal affairs, external affairs	689,612,000	672,712,000	743,253,000
	Total	**689,612,000**	**672,712,000**	**743,253,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**441,269,000**	**433,970,000**	**492,227,000**
A011	Pay	163,527,000	153,727,000	153,945,000
A011-1	Pay of Officers	(74,264,000)	(64,464,000)	(64,406,000)
A011-2	Pay of Other Staff	(89,263,000)	(89,263,000)	(89,539,000)
A012	Allowances	277,742,000	280,243,000	338,282,000
A012-1	Regular Allowances	(261,627,000)	(261,628,000)	(314,668,000)
A012-2	Other Allowances (Excluding TA)	(16,115,000)	(18,615,000)	(23,614,000)
A03	**Operating Expenses**	**111,231,000**	**101,158,000**	**116,594,000**
A04	**Employees Retirement Benefits**	**6,500,000**	**4,700,000**	**4,302,000**
A05	**Grants Subsidies and Write off Loans**	**82,500,000**	**82,500,000**	**82,500,000**
A06	**Transfers**	**30,851,000**	**32,861,000**	**31,801,000**
A09	**Physical Assets**	**2,223,000**	**1,367,000**	**1,924,000**
A13	**Repairs and Maintenance**	**15,038,000**	**16,156,000**	**13,905,000**
	Total	**689,612,000**	**672,712,000**	**743,253,000**
	Charged	689,612,000	672,712,000	743,253,000