DEMAND NO. 003

(FC21E01)

EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted Rs. 275,425,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers	2,000	2,000	2,000
107	Administration	329,195,000	599,384,000	275,423,000
	Total	**329,197,000**	**599,386,000**	**275,425,000**
	OBJECT CLASSIFICATION			
A03	**Operating Expenses**	**263,597,000**	**230,528,000**	**224,421,000**
A05	**Grants, Subsidies and Write off Loans**	**2,000**	**2,000**	**2,000**
A09	**Physical Assets**	**202,000**	**142,000**	**202,000**
A13	**Repairs and Maintenance**	**65,396,000**	**368,714,000**	**50,800,000**
	Total	**329,197,000**	**599,386,000**	**275,425,000**