SECTION XXVIII

MINISTRY OF STATES AND FRONTIER REGIONS

		2014-2015 Budget Estimate
		(Rupees in Thousands)

Demands presented on behalf of the Ministry of States and Frontier Regions.

Current Expenditure on Revenue Account

95	States and Frontier Regions Division	89,029
96	Frontier Regions	6,506,663
97	Federally Administered Tribal Areas	15,462,261
98	Maintenance Allowances to Ex-Rulers	3,938
99	Afghan Refugees	432,238
	Total :	22,494,129

NO. 095.- STATES AND FRONTIER REGIONS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO 095
(FC21S21)
STATES AND FRONTIER REGIONS DIVISION

1. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **STATES AND FRONTIER REGIONS DIVISION.**

Voted **Rs** **89,029,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
019	General Public Services not Elsewhere Defined	83,919,000	80,267,000	89,029,000
	Total	**83,919,000**	**80,267,000**	**89,029,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**62,089,000**	**62,989,000**	**67,199,000**
A011	Pay	32,762,000	32,762,000	32,816,000
A011-1	Pay of Officers	(14,556,000)	(14,556,000)	(14,556,000)
A011-2	Pay of Other Staff	(18,206,000)	(18,206,000)	(18,260,000)
A012	Allowances	29,327,000	30,227,000	34,383,000
A012-1	Regular Allowances	(25,217,000)	(26,117,000)	(30,273,000)
A012-2	Other Allowances (Excluding T. A)	(4,110,000)	(4,110,000)	(4,110,000)
A03	**Operating Expenses**	**15,570,000**	**10,784,000**	**14,820,000**
A04	**Employees Retirement Benefits**	**1,550,000**	**3,727,000**	**2,900,000**
A05	**Grants Subsidies and Write off Loans**	**1,100,000**	**500,000**	**500,000**
A06	**Transfers**	**1,100,000**	**770,000**	**1,100,000**
A09	**Physical Assets**	**460,000**	**131,000**	**460,000**
A13	**Repairs and Maintenance**	**2,050,000**	**1,366,000**	**2,050,000**
	Total	**83,919,000**	**80,267,000**	**89,029,000**