SECTION XI

MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Information, Broadcasting and National Heritage		
Current Expenditure on Revenue Account		
55	Information, Broadcasting and National Heritage Division	756,425
56	Directorate of Publications, Newsreels and Documentaries	224,424
57	Press Information Department	528,008
58	Information Services Abroad	639,411
59	Other Expenditure of Information, Broadcasting and National Heritage Division	5,043,153
	Total -	7,191,421

NO. 055- INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO.055

(FC21M09)

INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION**

Voted Rs. 756,425,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		67,700,000	68,000,000
041	General Economic, Commercial and Labour Affairs	14,600,000	58,495,000	58,734,000
042	Agriculture, Food, Irrigation, Forestry and Fishing		47,188,000	48,000,000
082	Cultural Services	10,201,000	176,832,000	124,741,000
083	Broadcasting and Publishing	136,344,000	124,048,000	147,964,000
086	Admin. Of Info, Recreation and Culture	270,050,000	244,099,000	268,986,000
097	Education Affairs, Services not Elsewhere Classified		34,908,000	40,000,000
	Total	**431,195,000**	**753,270,000**	**756,425,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**228,423,000**	**430,208,000**	**472,355,000**
A011	Pay	95,688,000	192,760,000	204,742,000
A011-1	Pay of Officers	(56,374,000)	(105,510,000)	(116,455,000)
A011-2	Pay of Other Staff	(39,314,000)	(87,250,000)	(88,287,000)
A012	Allowances	132,735,000	237,448,000	267,613,000
A012-1	Regular Allowances	(103,887,000)	(202,112,000)	(227,052,000)
A012-2	Other Allowances (Excluding T.A)	(28,848,000)	(35,336,000)	(40,561,000)
A03	**Operating Expenses**	**163,194,000**	**229,210,000**	**234,084,000**
A04	**Employees Retirement Benefits**	**9,195,000**	**11,922,000**	**11,381,000**
A05	**Grants, Subsidies and Write off Loans**	**5,505,000**	**54,238,000**	**4,377,000**
A06	**Transfers**	**9,250,000**	**8,234,000**	**8,491,000**
A09	**Physical Assets**	**679,000**	**513,000**	**8,700,000**
A13	**Repairs and Maintenance**	**14,949,000**	**18,945,000**	**17,037,000**
	Total	**431,195,000**	**753,270,000**	**756,425,000**