DEMAND NO. 039
(FC21P27)
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION.**

Voted Rs. 130,993,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
011	Executive & Legislative organs, Financial and Fiscal Affairs, External Affairs		105,677,000	130,993,000
	Total		**105,677,000**	**130,993,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**		**23,672,000**	**72,403,000**
A011	Pay		11,323,000	31,360,000
A011-1	Pay of Officers		(5,283,000)	(14,789,000)
A011-2	Pay of Other Staff		(6,040,000)	(16,571,000)
A012	Allowances		12,349,000	41,043,000
A012-1	Regular Allowances		(11,976,000)	(36,109,000)
A012-2	Other Allowances (Excluding TA)		(373,000)	(4,934,000)
A03	**Operating Expenses**		**6,773,000**	**51,125,000**
A04	**Employees Retirement Benefits**		**400,000**	**1,500,000**
A05	**Grants, Subsidies and Write off Loans**		**1,000**	**501,000**
A06	**Transfers**		**73,891,000**	**2,901,000**
A09	**Physical Assets**		**72,000**	**653,000**
A13	**Repairs and Maintenance**		**868,000**	**1,910,000**
	Total		**105,677,000**	**130,993,000**