SECTION II

MINISTRY OF COMMERCE

	2014-2015 Budget Estimate
	(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

109.	**Development Expenditure of Commerce Division.**	**363,000**
	Total :	**363,000**

NO. 109._DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 109
(FC22D08)
DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

I. Estimates of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted Rs. 363,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
041	General Economic, Commercial and Labour Affairs	841,000,000	775,282,000	363,000,000
	Total	**841,000,000**	**775,282,000**	**363,000,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**11,851,000**	**9,793,000**	**12,818,000**
A011	Pay	11,131,000	9,073,000	9,271,000
A011-1	Pay of Officers	(7,814,000)	(5,672,000)	(6,081,000)
A011-2	Pay of Other Staff	(3,317,000)	(3,401,000)	(3,190,000)
A012	Allowances	720,000	720,000	3,547,000
A012-1	Regular Allowances	(720,000)	(720,000)	(2,047,000)
A012-2	Other Allowances (Excluding T. A)			(1,500,000)
A03	**Operating Expenses**	**61,682,000**	**18,731,000**	**16,682,000**
A06	**Transfers**	**4,038,000**	**4,038,000**	**10,100,000**
A09	**Physical Assets**	**49,900,000**	**29,500,000**	**167,000,000**
A12	**Civil Works**	**713,069,000**	**713,069,000**	**156,000,000**
A13	**Repairs and Maintenance**	**460,000**	**151,000**	**400,000**
	Total	**841,000,000**	**775,282,000**	**363,000,000**
	(In Foreign Exchange)	(56,300,000)	(6,300,000)	(20,000,000)
	(Own Resources)	(6,300,000)	(6,300,000)	(20,000,000)
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)	(784,700,000)	(768,982,000)	(343,000,000)