SECTION VI

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

****

	2014-2015 Budget Estimate (Rupees in Thousands)
Demands presented on behalf of the Ministry of Petroleum and Natural Resources.	
Development Expenditure on Capital Account.	
143 Capital Outlay on Petroleum and Natural Resources	**50,000**
Total:-	**50,000**

NO. 143.- CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES **DEMANDS FOR GRANTS**

DEMAND NO. 143
(FC12C30)
CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES.**

Voted Rs. 50,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial and Labour Affairs	50,000,000	26,379,000	50,000,000
	Total	**50,000,000**	**26,379,000**	**50,000,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**15,891,000**	**12,656,000**	**13,367,000**
A011	Pay	7,206,000	5,780,000	8,235,000
A011-1	Pay of Officers	(5,150,000)	(4,337,000)	(5,683,000)
A011-2	Pay of other Staff	(2,056,000)	(1,443,000)	(2,552,000)
A012	Allowances	8,685,000	6,876,000	5,132,000
A012-1	Regular Allowances	(7,029,000)	(5,470,000)	(3,967,000)
A012-2	Other Allowances (Excluding TA)	(1,656,000)	(1,406,000)	(1,165,000)
A03	**Operating Expenses**	**17,284,000**	**10,220,000**	**16,160,000**
A06	**Transfers**	**101,000**	**1,000**	**65,000**
A09	**Physical Assets**	**8,996,000**	**1,500,000**	**17,554,000**
A12	**Civil Works**	**1,000**		
A13	**Repairs and Maintenance**	**7,727,000**	**2,002,000**	**2,854,000**
	Total	**50,000,000**	**26,379,000**	**50,000,000**