SCHEDULE III-Contd.

	Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
PART-I. CURRENT EXPENDITURE:						
A.	**CURRENT EXPENDITURE ON REVENUE ACCOUNT**					
A01	**Employees Related Expenses**	**-**		**418,807,024,000**	**420,084,906,000**	**468,580,811,000**
A011	**Pay**	**-**		**58,279,809,000**	**58,383,853,000**	**67,628,570,000**
A011-1	**Pay of Officers**	**-**		**17,817,430,000**	**17,927,824,000**	**21,563,402,000**
	Cabinet	001	FC21C01	50,200,000	50,200,000	34,200,000
	Cabinet Division	002	FC21C02	115,998,000	115,998,000	125,603,000
	Other Expenditure of Cabinet Division	004	FC21Y01	47,314,000	44,314,000	214,259,000
	Aviation Division	005	FC21A11		3,723,000	7,180,000
	Airports Security Force	006	FC21A13		302,094,000	312,596,000
	Meteorology	007	FC21M26		95,105,000	97,138,000
	Capital Administration and Development Division	008	FC21C47		2,703,116,000	2,562,243,000
	Climate Change Division	009	FC21C51		30,610,000	62,564,000
	Establishment Division	010	FC21E02	193,422,000	193,422,000	486,000,000
	Federal Public Service Commission	011	FC21F01	82,975,000	82,975,000	96,531,000
	Other Expenditure of Establishment Division	012	FC21Y02	66,671,000	73,560,000	92,016,000
	National Security Division	013	FC21N15		1,760,000	5,800,000
	Prime Minister's Office	014	FC21P12	73,281,000	73,281,000	66,379,000
	Board of Investment	015	FC21P23	35,885,000	32,200,000	32,304,000
	Prime Minister's Inspection Commission	016	FC21F02	9,496,000	8,635,000	10,262,000
	Stationery and Printing	018	FC21S02	4,238,000	4,238,000	4,133,000
	Capital Administration and Develop-ment Division	---	FC21C50	2,707,000,000		
	Climate Change Division	---	FC21N09	30,610,000		
	Commerce Division	019	FC24M01/ FC21M01	88,637,000	95,013,000	245,383,000
	Communications Division	020	FC21M02	326,274,000	328,473,000	338,651,000
	Other Expenditure of Communications Division	021	FC21Y05	13,716,000	13,716,000	54,538,000
	Defence Division	023	FC21M03	87,000,000	87,803,000	99,550,000
	Airports Security Force	---	FC21A09	299,161,000		
	Meteorology	---	FC21M04	95,176,000		

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Survey of Pakistan	024	FC21S03	64,000,000	54,626,000	61,015,000
Federal Government Educational Institutions in Cantonments and Garrisions	025	FC21F18	1,035,972,000	1,035,972,000	1,050,525,000
Defence Production Division	027	FC21D37	17,774,000	17,774,000	18,163,000
Economic Affairs Division	---	FC21E05	50,213,000		
Statistics Division	---	FC21S06	269,149,000		
Education, Trainings and Standards in Higher Education Division	028	FC21P26	85,688,000	75,595,000	178,683,000
Finance Division	029	FC21F05	159,630,000	186,364,000	179,461,000
Controller General of Accounts	030	FC21C42	1,075,693,000	1,075,693,000	1,263,252,000
Pakistan Mint	031	FC21P03	6,500,000	6,500,000	6,500,000
National Savings	032	FC21N01	201,680,000	201,680,000	268,094,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	2,975,000	67,079,000	52,491,000
Economic Affairs Division	038	FC21E12		49,574,000	52,998,000
Privatization Division	039	FC21P27		5,283,000	14,789,000
Reveune Division	040	FC21R06	27,367,000	27,368,000	31,300,000
Federal Board of Revenue	041	FC21C05	252,516,000	233,116,000	251,647,000
Customs	042	FC21C45	682,248,000	682,248,000	979,328,000
Inland Revenue	043	FC21J12	1,130,568,000	1,130,568,000	1,215,350,000
Statistics Division	044	FC21S24		269,154,000	296,263,000
Planning and Development Division	---	FC21P24	172,065,000		
Foreign Affairs Division	045	FC21M06	140,814,000	140,814,000	147,996,000
Foreign Affairs	046	FC21F09	234,841,000	234,841,000	243,651,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10			17,899,000
Housing and Works Division	048	FC21W02	19,231,000	19,231,000	23,918,000
Civil Works	049	FC24C06/ FC21C06	177,075,000	176,575,000	187,941,000
Estate Offices	050	FC21E07	10,700,000	10,700,000	11,410,000
Federal Lodges	051	FC21F10	265,000	265,000	288,000
Human Resource Development Div.	---	FC21H06	50,536,000		
Human Rights Division	---	FC21H04	31,586,000		
Industries and Production Division	052	FC21M08	26,420,000	39,520,000	45,054,000
Department of Investment Promo-tion and Supplies	053	FC21D03	3,631,000	3,631,000	4,000,000
Other Expenditure of Industries and Production Division	054	FC21Y13	4,990,000	4,990,000	152,552,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Information, Broadcasting and National Hertiage Division	055	FC21M09	56,374,000	105,510,000	116,455,000
Directorate of Publications, Newsreels and Documentaries	056	FC21D04	19,815,000	19,815,000	21,050,000
Press Information Department	057	FC21P06	61,060,000	61,060,000	63,123,000
Information Services Abroad	058	FC21J03	13,713,000	13,714,000	14,203,000
Other Expenditure of Information, Broadcasting and National Heritage Division	059	FC21Y14			382,478,000
Information Technology & Telecomm-unications Division	060	FC21J07	42,391,000	42,391,000	263,488,000
Inter- Provincial Coordination Division	061	FC21J11	49,547,000	39,138,000	197,814,000
Interior Division	062	FC21M10	76,928,000	75,684,000	76,409,000
Islamabad	063	FC21J04	129,761,000	129,761,000	145,661,000
Passport Organisation	064	FC21P08	21,893,000	21,893,000	24,138,000
Civil Armed Forces	065	FC21C07	295,301,000	295,301,000	328,608,000
Frontier Constabulary	066	FC21F14	25,000,000	25,000,000	24,722,000
Pakistan Coast Guards	067	FC21P13	18,862,000	18,862,000	20,105,000
Pakistan Rangers	068	FC21P14	307,608,000	307,608,000	312,574,000
Other Expenditure of Interior Division	069	FC21Y15	192,184,000	190,175,000	217,130,000
Narcotics Control Division	070	FC21N14		73,815,000	74,918,000
Kashmir Affairs and Gilgit Baltistan Division	071	FC21K02	15,548,000	15,548,000	17,153,000
Other Expenditure of Kashmir Affairs and Gilgit Baltistan Division	072	FC21Y36	499,000	499,000	522,000
Law, Justice and Human Rights Division	074	FC21M12	68,041,000	99,377,000	129,894,000
Other Expenditure of Law and Justice Division	075	FC24Y17/ FC21Y17	563,172,000	562,351,000	637,490,000
District Judiciary, Islamabad Capital Territory	076	FC21D74	30,070,000	24,694,000	30,171,000
National Accountability Bureau	077	FC21N13	227,038,000	227,038,000	220,321,000
Narcotics Control Division	---	FC21N04	73,815,000		
National Assembly	078	FC24N03 FC21N03	272,854,000	272,854,000	273,237,000
The Senate	079	FC24T04 FC21T04	126,233,000	121,565,000	144,095,000
National Food Security and Research Division	080	FC21N11	147,470,000	147,625,000	541,023,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
National Harmony Division	---	FC21N07	11,000,000		
National Helath Services, Regulations and Coordination Division	081	FC21N10	96,161,000	115,755,000	217,175,000
National Heritage and Integration Division	---	FC21N08	48,517,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	27,973,000	78,659,000	83,431,000
Parliamentary Affairs Division	083	FC21P15	36,064,000	45,422,000	40,657,000
Petroleum and Natural Resources Division	084	FC21M14	54,217,000	54,163,000	48,526,000
Geological Survey	085	FC21G03	72,735,000	72,735,000	91,012,000
Other Expenditure of Petroleum and Natural Resources Division	086	FC21Y19			36,741,000
Planning, Development and Reform Division	087	FC21P09		180,664,000	286,162,000
Ports and Shipping Division	088	FC21P19	69,815,000	60,746,000	69,036,000
Postal Services Division	---	FC21P22	9,920,000		
Privatization Division	---	FC21P17	5,283,000		
Production Division	---	FC21P25	13,100,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	23,025,000	34,025,000	49,300,000
Council of Islamic Ideology	091	FC21A04	15,337,000	15,141,000	14,936,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	36,656,000	36,581,000	44,092,000
Science and Technology Division	093	FC21M18	30,274,000	30,274,000	32,832,000
Other Expenditure of Science and Technology Division	094	FC21Y21	1,363,529,000	1,363,529,000	1,414,106,000
States and Frontier Regions Division	095	FC21S21	14,556,000	14,556,000	14,556,000
Frontier Regions	096	FC21F13	6,753,000	6,753,000	7,063,000
Federally Administered Tribal Areas	097	FC21F15	1,116,976,000	1,117,951,000	1,232,948,000
Afghan Refugees	099	FC21A06	44,418,000	44,418,000	54,227,000
Textile Industry Division	###	FC21T05	20,446,000	83,040,000	74,948,000
Water and Power Division	###	FC21M20	38,043,000	38,043,000	122,419,000
Staff Household and Allowances of the President		FC24S08	74,264,000	64,464,000	64,406,000
Audit		FC24A05	968,000,000	968,000,000	999,000,000
Supreme Court		FC24S11	181,411,000	181,411,000	191,810,000

SCHEDULE III-Contd.

	Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
	Islamabad High Court		FC24J08	70,797,000	61,276,000	83,412,000
	Election		FC24E08	183,966,000	183,966,000	197,592,000
	Wafaqi Mohtasib		FC24W03	54,495,000	59,540,000	66,299,000
	Federal Tax Ombudsman		FC24F19	33,341,000	36,037,000	48,036,000
A011-2	**Pay of Other Staff**			**40,462,379,000**	**40,456,029,000**	**46,065,168,000**
	Cabinet Division	002	FC21C02	147,622,000	147,622,000	144,793,000
	Other Expenditure of Cabinet Division	004	FC21Y01	31,400,000	28,900,000	366,101,000
	Aviation Division	005	FC21A11		4,030,000	8,857,000
	Airports Security Force	006	FC21A13		976,397,000	1,001,080,000
	Meteorology	007	FC21M26		251,788,000	255,915,000
	Capital Administration and Development Division	008	FC21C47		1,411,664,000	1,382,922,000
	Climate Change Division	009	FC21C51		24,283,000	41,089,000
	Establishment Division	010	FC21E02	145,255,000	145,255,000	239,953,000
	Federal Public Service Commission	011	FC21F01	44,279,000	44,279,000	49,080,000
	Other Expenditure of Establishment Division	012	FC21Y02	93,635,000	103,705,000	110,395,000
	National Security Division	013	FC21N15		735,000	3,101,000
	Prime Minister's Office	014	FC21P12	101,966,000	101,356,000	100,643,000
	Board of Investment	015	FC21P23	31,935,000	26,490,000	25,882,000
	Prime Minister's Inspection Commission	016	FC21F02	4,830,000	4,830,000	5,450,000
	Stationery and Printing	018	FC21S02	29,089,000	29,089,000	29,606,000
	Capital Administration and Develop-ment Division	---	FC21C50	1,415,228,000		
	Climate Change Division	---	FC21N09	24,283,000		
	Commerce Division	019	FC24M01/ FC21M01	335,449,000	336,644,000	382,153,000
	Communications Division	020	FC21M02	548,608,000	553,738,000	558,174,000
	Other Expenditure of Communications Division	021	FC21Y05	10,854,000	10,854,000	71,482,000
	Defence Division	023	FC21M03	178,000,000	182,467,000	188,990,000
	Airports Security Force	---	FC21A13	983,630,000		
	Meteorology	---	FC21M04	241,425,000		
	Survey of Pakistan	024	FC21S03	320,625,000	296,894,000	331,618,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Federal Government Educational Institutions in Cantonments and Garrisons	025	FC21F18	914,059,000	914,059,000	920,620,000
Defence Production Division	027	FC21D37	23,634,000	23,634,000	25,102,000
Economic Affairs Division	---	FC21E05	47,074,000		
Statistics Division	---	FC21S06	398,429,000		
Education, Trainings and Standards in Higher Education Division	028	FC21P26	60,556,000	50,468,000	115,536,000
Finance Division	029	FC21F05	135,284,000	158,797,000	148,015,000
Controller General Of Accounts	030	FC21C42	220,787,000	220,787,000	226,953,000
Pakistan Mint	031	FC21P03	104,700,000	104,700,000	101,900,000
National Savings	032	FC21N01	450,175,000	450,175,000	437,450,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	20,904,000	31,464,000	26,947,000
Economic Affairs Division	038	FC21E12		47,013,000	48,175,000
Privatization Division	039	FC21P27		6,040,000	16,571,000
Revenue Division	040	FC21R06	57,152,000	57,152,000	56,281,000
Federal Board of Revenue	041	FC21C05	159,057,000	159,057,000	156,653,000
Customs	042	FC21C45	888,312,000	888,912,000	759,187,000
Inland Revenue	043	FC21J12	1,580,401,000	1,580,401,000	1,490,734,000
Statistics Division	044	FC21S24		398,435,000	419,644,000
Planning and Development Division	---	FC21P24	105,853,000		
Foreign Affairs Division	045	FC21M06	147,102,000	147,102,000	149,897,000
Foreign Affairs	046	FC21F09	1,050,269,000	1,050,269,000	1,137,976,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10			3,571,000
Housing and Works Division	048	FC21W02	27,110,000	27,110,000	25,339,000
Civil Works	049	FC24C06/ FC21C06	322,443,000	321,943,000	355,730,000
Estate Offices	050	FC21E07	28,500,000	28,500,000	36,860,000
Federal Lodges	051	FC21F10	32,238,000	32,238,000	35,091,000
Human Resource Development Div.	---	FC21H06	55,847,000		
Human Rights Division	---	FC21H04	33,447,000		
Industries and Production Division	052	FC21M08	26,700,000	42,091,000	33,594,000
Department of Investment Promotion and Supplies	053	FC21D03	1,310,000	1,310,000	1,000,000
Other Expenditure of Industries and Production Division	054	FC21Y13	9,479,000	9,479,000	56,635,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Information, Broadcasting and National Heritage Division	055	FC21M09	39,314,000	87,250,000	88,287,000
Directorate of Publications, News-reels and Documentaries	056	FC21D04	38,741,000	38,741,000	38,180,000
Press Information Department	057	FC21P06	85,355,000	85,355,000	88,607,000
Information Services Abroad	058	FC21J03	61,695,000	61,695,000	71,578,000
Other Expenditure of Information, Broadcasting and National Hertiage Division	059	FC21Y14			760,062,000
Information Technology and-Telecommunications Division	060	FC21J07	20,582,000	20,582,000	1,335,044,000
Inter-Provincial Coordination Division	061	FC21J11	50,896,000	44,590,000	111,814,000
Interior Division	062	FC21M10	103,231,000	102,871,000	102,858,000
Islamabad	063	FC21J04	1,441,273,000	1,441,273,000	1,499,176,000
Passport Organisation	064	FC21P08	89,158,000	89,158,000	96,492,000
Civil Armed Forces	065	FC21C07	7,784,232,000	7,784,232,000	9,061,722,000
Frontier Constabulary	066	FC21F14	2,380,559,000	2,380,559,000	2,441,430,000
Pakistan Coast Guards	067	FC21P13	300,300,000	300,300,000	398,700,000
Pakistan Rangers	068	FC21P14	4,828,501,000	4,828,501,000	5,185,310,000
Other Expenditure of Interior Division	069	FC21Y15	343,569,000	343,369,000	373,940,000
Narcotics Control Division	070	FC21N14		287,796,000	288,570,000
Kashmir Affairs and Gilgit Baltistan Division	071	FC21K02	11,442,000	11,442,000	7,895,000
Other Expenditure of Kashmir Affairs and Gilgit Baltistan Division	072	FC21Y36	5,762,000	5,762,000	5,669,000
Law, Justice and Human Division	074	FC21M12	40,525,000	74,222,000	85,985,000
Other Expenditure of Law, Justice and Human Division	075	FC24Y17/ FC21Y17	262,637,000	261,636,000	306,351,000
District Judiciary, Islamabad Capital Territory	076	FC21D74	44,493,000	29,445,000	27,507,000
National Accountability Bureau	077	FC21N13	120,970,000	120,970,000	101,131,000
Narcotics Control Division	---	FC21N04	287,796,000		
National Assembly	078	FC24N03 FC21N03	99,352,000	99,352,000	106,316,000
The Senate	079	FC24T04 FC21T04	88,695,000	74,126,000	73,607,000
National Food Security and Research Division	080	FC21N11	160,419,000	160,666,000	490,751,000
National Harmony Division	---	FC21N07	7,608,000		

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
National Health Services, Regulations and Coordination Division	081	FC21N10	117,886,000	140,389,000	252,917,000
National Heritage and Integration Division	---	FC21N08	46,941,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	62,967,000	118,964,000	130,444,000
Parliamentary Affairs Division	083	FC21P15	7,645,000	14,045,000	14,377,000
Petroleum and Natural Resources Division	084	FC21M14	42,757,000	43,858,000	32,196,000
Geological Survey	085	FC21G03	76,708,000	76,708,000	75,337,000
Other Expenditure of Petroleum and Natural Resources Division	086	FC21Y19			27,782,000
Planning, Development and Reform Division	087	FC21P09		68,196,000	79,792,000
Ports and Shipping Division	088	FC21P19	96,136,000	94,345,000	104,392,000
Postal Services Division	---	FC21P22	7,315,000		
Privatization Division	---	FC21P17	7,089,000		
Production Division	---	FC21P25	15,391,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	36,539,000	44,147,000	40,747,000
Council of Islamic Ideology	091	FC21A04	10,427,000	10,001,000	10,779,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	46,458,000	46,438,000	58,947,000
Science and Technology Division	093	FC21M18	17,721,000	17,721,000	19,818,000
Other Expenditure of Science and Technology Division	094	FC21Y21	692,224,000	692,224,000	702,703,000
States and Frontier Regions Division	095	FC21S21	18,206,000	18,206,000	18,260,000
Frontier Regions	096	FC21F13	3,394,811,000	3,394,858,000	3,517,392,000
Federally Administered Tribal Areas	097	FC21F15	4,615,178,000	4,630,849,000	4,837,612,000
Afghan Refugees	099	FC21A06	95,959,000	95,959,000	97,615,000
Textile Industry Division	###	FC21T05	22,946,000	34,257,000	30,262,000
Water and Power Division	###	FC21M20	38,642,000	38,642,000	91,512,000
Staff Household and Allowances of the President		FC24S08	89,263,000	89,263,000	89,539,000
Audit		FC24A05	234,819,000	234,819,000	213,000,000
Supreme Court		FC24S11	57,679,000	57,679,000	59,939,000
Islamabad High Court		FC24J08	19,834,000	20,206,000	23,330,000
Election		FC24E08	240,970,000	240,970,000	247,812,000

SCHEDULE III-Contd.

	Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
	Wafaqi Mohtasib		FC24W03	48,571,000	55,671,000	44,498,000
	Federal Tax Ombudsman		FC24F19	15,257,000	11,565,000	14,439,000
A012	**Allowances**			**360,527,215,000**	**361,701,053,000**	**400,952,241,000**
A012-1	**Regular Allowances**			**355,116,335,000**	**356,256,448,000**	**392,297,589,000**
	Cabinet	001	FC21C01	66,190,000	66,190,000	44,390,000
	Cabinet Division	002	FC21C02	309,547,000	309,548,000	324,834,000
	Other Expenditure of Cabinet Div.	004	FC21Y01	139,904,000	127,042,000	936,822,000
	Aviation Division	005	FC21A11		12,028,000	23,771,000
	Airports Security Force	006	FC21A13		1,908,972,000	2,107,201,000
	Meteorology	007	FC21M26		362,468,000	368,266,000
	Capital Administration and Development Divis	008	FC21C47		4,106,263,000	4,304,032,000
	Climate Change Division	009	FC21C51		69,099,000	138,982,000
	Establishment Division	010	FC21E02	311,162,000	310,863,000	654,588,000
	Federal Public Service Commission	011	FC21F01	135,689,000	135,902,000	153,615,000
	Other Expenditure of Establishment Division	012	FC21Y02	157,278,000	169,683,000	190,889,000
	National Security Division	013	FC21N15		3,921,000	15,167,000
	Prime Minister's Office	014	FC21P12	300,818,000	302,334,000	326,257,000
	Board of Investment	015	FC21P23	67,152,000	67,152,000	75,822,000
	Prime Minister's Inspection Commission	016	FC21F02	18,791,000	19,046,000	21,333,000
	Stationery and Printing	018	FC21S02	29,261,000	29,261,000	33,418,000
	Capital Administration and Develop-ment Division	---	FC21C50	4,105,698,000		
	Climate Change Division	---	FC21N09	69,099,000		
	Commerce Division	019	FC24M01/ FC21M01	624,451,000	633,981,000	808,320,000
	Communications Division	020	FC21M02	2,036,958,000	2,047,432,000	2,159,144,000
	Other Expenditure of Communications Divisic	021	FC21Y05	18,683,000	18,683,000	98,588,000
	Defence Division	023	FC21M03	326,193,000	345,575,000	343,679,000
	Airports Security Force	---	FC21A09	1,895,113,000		
	Meteorology	---	FC21M26	323,849,000		
	Survey of Pakistan	024	FC21S03	338,419,000	352,462,000	393,685,000
	Federal Government Educational Institution in Contonments and Garrisons	025	FC21F18	1,634,393,000	1,802,938,000	1,938,254,000
	Defence Services	026	FC21D02	271,211,039,000	271,729,266,000	293,598,979,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Defence Production Division	027	FC21D37	46,674,000	46,674,000	58,749,000
Economic Affairs Division	---	FC21E05	118,564,000		
Statistics Division	---	FC21S06	532,793,000		
Education, Trainings and Standards in Higher Education Division	028	FC21P26	125,260,000	114,047,000	335,632,000
Finance Division	029	FC21F05	327,914,000	436,448,000	372,563,000
Controller General of Accounts	030	FC21C42	1,781,764,000	1,781,766,000	1,819,265,000
Pakistan Mint	031	FC21P03	89,547,000	89,547,000	100,365,000
National Savings	032	FC21N01	567,871,000	567,871,000	754,485,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	21,896,000	41,354,000	35,806,000
Economic Affairs Division	038	FC21E12		111,105,000	118,887,000
Privatization Division	039	FC21P27		11,976,000	36,109,000
Revenue Division	040	FC21R06	134,279,000	134,282,000	149,691,000
Federal Board of Revenue	041	FC21C05	709,317,000	728,719,000	811,318,000
Customs	042	FC21C45	2,777,042,000	2,774,664,000	3,199,470,000
Inland Revenue	043	FC21J12	4,736,025,000	4,737,212,000	5,442,614,000
Statistics Division	044	FC21S24		532,851,000	593,800,000
Planning and Development Division	---	FC21P24	239,295,000		
Foreign Affairs Division	045	FC21M06	317,315,000	317,315,000	351,280,000
Foreign Affairs	046	FC21F09	3,146,989,000	3,146,989,000	3,395,365,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10			26,320,000
Housing and Works Division	048	FC21W02	40,721,000	40,721,000	50,119,000
Civil Works	049	FC24C06/ FC21C06	511,496,000	511,996,000	540,927,000
Estate Offices	050	FC21E07	44,216,000	44,216,000	43,498,000
Federal Lodges	051	FC21F10	30,869,000	30,869,000	33,759,000
Human Resource Development Div.	---	FC21H06	101,772,000		
Human Rights Division	---	FC21H04	52,246,000		
Industries and Production Division	052	FC21M08	55,639,000	86,081,000	101,752,000
Department of Investment Promotion and Supplies	053	FC21D03	3,903,000	3,904,000	3,500,000
Other Expenditure of Industries and Production Division	054	FC21Y13	13,642,000	13,648,000	217,983,000
Information, Broadcasting and National Heritage Division	055	FC21M09	103,887,000	202,112,000	227,052,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Directorate of Publications, Newsreels and Documentaries	056	FC21D04	52,437,000	52,437,000	63,431,000
Press Information Department	057	FC21P06	114,665,000	114,665,000	135,374,000
Information Services Abroad	058	FC21J03	168,819,000	168,819,000	200,505,000
Other Expenditure of Information, Broadcasting and National Heritage Division	059	FC21Y14			1,260,325,000
Information Technology and Telecommunicaions Division	060	FC21J07	60,829,000	60,829,000	552,733,000
Inter Provincial Coordination Division	061	FC21J11	143,125,000	134,144,000	292,738,000
Interior Division	062	FC21M10	126,944,000	146,170,000	165,040,000
Islamabad	063	FC21J04	3,676,040,000	3,676,040,000	4,052,781,000
Passport Organisation	064	FC21P08	86,408,000	86,408,000	94,476,000
Civil Armed Forces	065	FC21C07	19,620,395,000	19,620,395,000	21,245,232,000
Frontier Constabulary	066	FC21F14	3,432,741,000	3,432,741,000	4,107,817,000
Pakistan Coast Guards	067	FC21P13	761,708,000	761,708,000	763,217,000
Pakistan Rangers	068	FC21P14	8,125,398,000	8,125,398,000	8,964,457,000
Other Expenditure of Interior Division	069	FC21Y15	836,348,000	838,596,000	963,464,000
Narcotics Control Division	070	FC21N14		587,388,000	675,080,000
Kashmir Affairs and Gilgit Baltistan Division	071	FC21K02	28,232,000	28,232,000	35,877,000
Other Expenditure of Kashmir Affairs and Gilgit Baltistan Division	072	FC21Y36	5,741,000	5,741,000	6,790,000
Law, Justice and Human Rights Division	074	FC21M12	85,721,000	137,892,000	268,361,000
Other Expenditure of Law, Justice and Human Rights Division	075	FC24Y17/ FC21Y17	930,522,000	928,320,000	1,200,598,000
District Judiciary, Islamabad Capital Territory	076	FC21D74	137,667,000	151,215,000	158,292,000
National Accountability Bureau	077	FC21N13	501,128,000	502,993,000	612,495,000
Narcotics Control Division	---	FC21N04	587,388,000		
National Assembly	078	FC24N03 FC21N03	593,630,000	593,630,000	693,395,000
The Senate	079	FC24T04 FC21T04	334,084,000	371,148,000	396,021,000
National Food Security and Research Division	080	FC21N11	269,758,000	276,707,000	1,219,681,000
National Harmony Division	---	FC21N07	22,171,000		
National Health Services, Regulations and Coordination Division	081	FC21N10	377,201,000	426,134,000	727,588,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
National Heritage and Integration Division	---	FC21N08	96,791,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	175,842,000	278,471,000	328,402,000
Parliamentary Affairs Division	083	FC21P15	51,302,000	70,312,000	75,330,000
Petroleum and Natural Resources Division	084	FC21M14	78,862,000	86,825,000	111,969,000
Geological Survey	085	FC21G03	121,655,000	121,655,000	153,638,000
Other Expenditure of Petroleum and Natural Resources Division	086	FC21Y19			12,418,000
Planning, Development and Reform Division	087	FC21P09		201,654,000	342,144,000
Ports and Shipping Division	088	FC21P19	176,257,000	170,610,000	190,950,000
Postal Services Division	---	FC21P22	11,783,000		
Privatization Division	---	FC21P17	11,226,000		
Production Division	---	FC21P25	30,439,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	45,138,000	67,309,000	101,970,000
Council of Islamic Ideology	091	FC21A04	30,578,000	30,800,000	32,156,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	85,374,000	85,157,000	82,693,000
Science and Technology Division	093	FC21M18	63,934,000	63,934,000	72,273,000
Other Expenditure of Science and Technology Division	094	FC21Y21	1,021,169,000	1,021,169,000	1,164,655,000
States and Frontier Regions Division	095	FC21S21	25,217,000	26,117,000	30,273,000
Frontier Regions	096	FC21F13	2,339,516,000	2,339,516,000	2,689,706,000
Federally Administered Tribal Areas	097	FC21F15	6,121,868,000	6,157,090,000	6,823,637,000
Afghan Refugees	099	FC21A06	149,552,000	149,552,000	165,963,000
Textile Industry Division	###	FC21T05	41,423,000	113,305,000	99,150,000
Water and Power Division	###	FC21M20	72,313,000	72,313,000	111,012,000
Staff Household and Allowances of the President		FC24S08	261,627,000	261,628,000	314,668,000
Audit		FC24A05	1,096,000,000	1,096,000,000	1,349,884,000
Supreme Court		FC24S11	439,828,000	439,828,000	486,232,000
Islamabad High Court		FC24J08	218,586,000	204,272,000	244,280,000
Election		FC24E08	367,168,000	367,182,000	402,870,000
Wafaqi Mohtasib		FC24W03	129,541,000	143,541,000	144,465,000

SCHEDULE III-Contd.

	Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
	Federal Tax Ombudsman		FC24F19	23,623,000	23,982,000	30,738,000
A012-2	**Other Allowances (Excluding T.A.)**			**5,410,880,000**	**5,444,605,000**	**8,654,652,000**
	Cabinet	001	FC21C01	8,579,000	8,579,000	5,610,000
	Cabinet Division	002	FC21C02	60,257,000	60,257,000	61,290,000
	Other Expenditure of Cabinet Division	004	FC21Y01	5,189,000	4,389,000	140,509,000
	Aviation Division	005	FC21A11		1,669,000	4,310,000
	Airports Security Force	006	FC21A13		73,616,000	66,173,000
	Meteorology	007	FC21M26		13,904,000	11,535,000
	Capital Administration and Development Div	008	FC21C47		225,263,000	227,923,000
	Climate Change Division	009	FC21C51		5,190,000	29,360,000
	Establishment Division	010	FC21E02	29,373,000	27,418,000	66,769,000
	Federal Public Service Commission	011	FC21F01	30,323,000	14,767,000	26,950,000
	Other Expenditure of Establishment Division	012	FC21Y02	20,353,000	21,991,000	26,660,000
	National Security Division	013	FC21N15		212,000	1,653,000
	Prime Mininster's Office	014	FC21P12	26,034,000	26,034,000	29,099,000
	Board of Investment	015	FC21P23	4,471,000	4,471,000	6,540,000
	Prime Minister's Inspection Commission	016	FC21F02	4,825,000	4,825,000	4,355,000
	Stationery and Printing	018	FC21S02	3,219,000	3,219,000	3,100,000
	Capital Administration and Develop-					
	ment Division	---	FC21C50	225,322,000		
	Climate Change Division	---	FC21N09	5,190,000		
	Commerce Division	019	FC24M01/	342,291,000	352,768,000	274,936,000
			FC21M01			
	Communications Division	020	FC21M02	45,207,000	45,245,000	41,704,000
	Other Expenditure of Communications Div	021	FC21Y05	1,680,000	1,680,000	39,209,000
	Defence Division	023	FC21M03	5,683,000	8,095,000	9,781,000
	Airports Security Force	---	FC21A09	83,175,000		
	Meteorology	---	FC21M04	15,848,000		
	Survey of Pakistan	024	FC21S03	10,750,000	12,447,000	13,906,000
	Federal Government Educational					
	Institution in Cantonments and Garrisons	025	FC21F18	73,969,000	78,973,000	80,188,000
	Defence Production Division	027	FC21D37	3,980,000	3,980,000	4,330,000
	Economic Affairs Division	---	FC21E05	13,760,000		
	Statistics Division	---	FC21S06	17,114,000		
	Education, Trainings and Standards in	028	FC21P26	12,461,000	10,674,000	38,735,000
	Higher Education Division					

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Finance Division	029	FC21F05	164,757,000	174,297,000	185,210,000
Controller General of Accounts	030	FC21C42	146,569,000	146,569,000	207,285,000
Pakistan Mint	031	FC21P03	51,591,000	51,591,000	87,086,000
National Savings	032	FC21N01	82,871,000	82,871,000	153,560,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	3,220,000	7,172,000	5,670,000
Economic Affairs Division	038	FC21E12		13,260,000	12,940,000
Privatization Division	039	FC21P27		373,000	4,934,000
Revenue Division	040	FC21R06	11,533,000	11,533,000	14,711,000
Federal Board of Revenue	041	FC21C05	72,006,000	72,006,000	81,271,000
Customs	042	FC21C45	76,155,000	76,190,000	90,416,000
Inland Revenue	043	FC21J12	91,413,000	94,138,000	110,664,000
Statistics Division	044	FC21S24		17,116,000	18,296,000
Planning and Development Division	---	FC21P24	62,133,000		
Foreign Affairs Division	045	FC21M06	34,485,000	34,485,000	50,104,000
Foreign Affairs	046	FC21F09	606,404,000	606,404,000	674,788,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10			296,000
Housing and Works Division	048	FC21W02	5,122,000	5,122,000	3,387,000
Civil Works	049	FC24C06/ FC21C06	10,189,000	10,689,000	20,699,000
Estate Offices	050	FC21E07	3,928,000	3,928,000	3,483,000
Federal Lodges	051	FC21F10	324,000	324,000	324,000
Human Resource Development Div.	---	FC21H06	7,976,000		
Human Rights Division	---	FC21H04	8,142,000		
Industries and Production Division	052	FC21M08	6,951,000	10,501,000	7,692,000
Department of Investment Promotion and Supplies	053	FC21D03	900,000	900,000	500,000
Other Expenditure of Industries and Production Division	054	FC21Y13	1,266,000	1,266,000	33,390,000
Information, Broadcasting and National Heritage Division	055	FC21M09	28,848,000	35,336,000	40,561,000
Directorate of Publications, Newsreels and Documentaries	056	FC21D04	9,396,000	9,396,000	8,627,000
Press Information Department	057	FC21P06	30,623,000	30,623,000	40,659,000
Information Services Abroad	058	FC21J03	61,252,000	61,252,000	62,427,000
Other Expenditure of Information, Broadcasting and National Heritage Division	059	FC21Y14			1,053,540,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Information Technology and - Telecommunications Division	060	FC21J07	7,410,000	7,410,000	84,641,000
Inter-Provincial Coordination Division	061	FC21J11	19,991,000	18,290,000	83,020,000
Interior Division	062	FC21M10	22,877,000	29,364,000	28,546,000
Islamabad	063	FC21J04	70,940,000	70,940,000	101,836,000
Passport Organisation	064	FC21P08	12,027,000	12,027,000	13,345,000
Civil Armed Forces	065	FC21C07	878,398,000	878,398,000	1,823,960,000
Frontier Constabulary	066	FC21F14	29,025,000	29,025,000	24,525,000
Pakistan Coast Guards	067	FC21P13	3,380,000	3,380,000	385,000
Pakistan Rangers	068	FC21P14	33,084,000	33,084,000	35,809,000
Other Expenditure of Interior Division	069	FC21Y15	31,896,000	29,598,000	46,810,000
Narcotics Control Division	070	FC21N14		40,388,000	40,388,000
Kashmir Affairs and Gilgit Baltistan Division	071	FC21K02	3,780,000	3,780,000	3,771,000
Other Expenditure of Kashmir Affairs and Gilgit Baltistan Division	072	FC21Y36	494,000	494,000	554,000
Law, Justice and Human Rights Division	074	FC21M12	18,260,000	26,402,000	31,391,000
Other Expenditure of Law, Justice and Humai Rights Division	075	FC24Y17/ FC21Y17 FC24Y17	51,129,000	51,129,000	48,768,000
District Judiciary, Islamabad Capital Territory	076	FC21D74	4,858,000	2,947,000	4,217,000
National Accountability Bureau	077	FC21N13	75,036,000	73,171,000	73,105,000
Narcotics Control Division	---	FC21N04	40,388,000		
National Assembly	078	FC24N03/ FC21N03	387,452,000	387,452,000	388,531,000
The Senate	079	FC21T04/ FC24T04	251,027,000	228,626,000	259,601,000
National Food Security and Research Division	080	FC21N11	17,398,000	16,769,000	61,654,000
National Harmony Division	---	FC21N07	3,101,000		
National Health Services, Regulations and Coordination Division	081	FC21N10	28,312,000	36,232,000	115,376,000
National Heritage and Integration Division	---	FC21N08	5,919,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	69,108,000	77,137,000	66,694,000

SCHEDULE III-Contd.

Object Classification and Demands	D. NO	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Parliamentary Affairs Division	083	FC21P15	19,322,000	32,994,000	56,099,000
Petroleum and Natural Resources Division	084	FC21M14	14,403,000	14,403,000	11,055,000
Geological Survey	085	FC21G03	6,202,000	6,202,000	7,417,000
Other Expenditure of Petroleum and Natural Resources Division	086	FC21Y19			379,000
Planning, Development and Reform Division	087	FC21P09		67,160,000	74,762,000
Ports and Shipping Division	088	FC21P19	13,929,000	14,982,000	32,572,000
Postal Services Division	---	FC21P22	1,802,000		
Privatization Division	---	FC21P17	373,000		
Production Division	---	FC21P25	3,550,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	4,229,000	7,330,000	8,852,000
Council of Islamic Ideology	091	FC21A04	1,922,000	1,922,000	3,446,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	13,337,000	13,254,000	22,399,000
Science and Technology Division	093	FC21M18	10,711,000	10,711,000	8,820,000
Other Expenditure of Science and Technology Division	094	FC21Y21	53,699,000	53,699,000	64,057,000
States and Frontier Regions Div.	095	FC21S21	4,110,000	4,110,000	4,110,000
Frontier Regions	096	FC21F13	34,404,000	34,404,000	39,739,000
Federally Administered Tribal Areas	097	FC21F15	139,433,000	142,450,000	185,025,000
Maintenance Allowances to Ex-Rulers	098	FC21M19	3,938,000	3,938,000	3,938,000
Afghan Refugees	099	FC21A06	40,033,000	40,033,000	38,957,000
Textile Industry Division	###	FC21T05	6,269,000	14,796,000	12,198,000
Water and Power Division	###	FC21M20	7,509,000	7,509,000	4,910,000
Staff Household and Allowances of the President		FC24S08	16,115,000	18,615,000	23,614,000
Audit		FC24A05	58,533,000	58,533,000	94,494,000
Supreme Court		FC24S11	223,312,000	223,312,000	215,515,000
Islamabad High Court		FC24J08	6,541,000	10,378,000	11,611,000
Election		FC24E08	19,356,000	19,356,000	185,946,000
Wafaqi Mohtasib		FC24W03	14,449,000	19,304,000	18,578,000
Federal Tax Ombudsman		FC24F19	1,002,000	2,159,000	2,087,000