SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demands presented on behalf of the Ministry of Information Technology and Telecommunication	
Current Expenditure on Revenue Account	
60. Information Technology and Telecommunication Division	**3,029,877**
Total -	**3,029,877**

No.060- INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO 060

(FC21J07)

INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

Voted Rs. 3,029,877,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
016	Basic Research	4,501,000	4,501,000	4,501,000
019	General Public Services not Elsewhere Defined	812,370,000	765,490,000	823,001,000
045	Construction and Transport	60,000,000	55,577,000	62,000,000
046	Communications	2,399,094,000	2,383,065,000	2,140,375,000
	Total	**3,275,965,000**	**3,208,633,000**	**3,029,877,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**131,212,000**	**131,212,000**	**2,235,906,000**
A011	Pay	62,973,000	62,973,000	1,598,532,000
A011-1	Pay of Officers	(42,391,000)	(42,391,000)	(263,488,000)
A011-2	Pay of Other Staff	(20,582,000)	(20,582,000)	(1,335,044,000)
A012	Allowances	68,239,000	68,239,000	637,374,000
A012-1	Regular Allowances	(60,829,000)	(60,829,000)	(552,733,000)
A012-2	Other Allowances (Excluding T.A.)	(7,410,000)	(7,410,000)	(84,641,000)
A03	**Operating Expenses**	**2,532,286,000**	**2,476,600,000**	**448,617,000**
A04	**Employees Retirement Benefits**	**5,150,000**	**3,605,000**	**6,500,000**
A05	**Grants, Subsidies and Write off Loans**	**591,701,000**	**586,278,000**	**2,702,000**
A06	**Transfers**	**1,375,000**	**962,000**	**1,400,000**
A09	**Physical Assets**	**8,412,000**	**5,890,000**	**13,500,000**
A12	**Civil Works**			**18,825,000**
A13	**Repairs and Maintenance**	**5,829,000**	**4,086,000**	**302,427,000**
	Total	**3,275,965,000**	**3,208,633,000**	**3,029,877,000**