SECTION XVII

NATIONAL ASSEMBLY AND THE SENATE

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		2014-2015 Budget Estimate (Rupees in Thousands)
Demands presented on behalf of the National Assembly and The Senate.		
Current Expenditure on Revenue Account		
78	**National Assembly**	**2,609,390**
79	**The Senate**	**1,539,011**
	Total:-	**4,148,401**

(FC21N03 / FC24N03)

NATIONAL ASSEMBLY

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL ASSEMBLY.**

Total	**Rs**	**2,609,390,000**
(Charged)	*Rs*	*1,184,704,000*
(Voted)	Rs	1,424,686,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **NATIONAL ASSEMBLY SECRETARIAT**

	FUNCTIONAL CLASSIFICATION:	**2013-2014 Budget Estimate Rs**	**2013-2014 Revised Estimate Rs**	**2014-2015 Budget Estimate Rs**
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,445,194,000	2,445,194,000	2,609,390,000
	Total	**2,445,194,000**	**2,445,194,000**	**2,609,390,000**
	(Charged)	*1,072,297,000*	*1,072,297,000*	*1,184,704,000*
	(Voted)	1,372,897,000	1,372,897,000	1,424,686,000
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**1,353,288,000**	**1,353,288,000**	**1,461,479,000**
	(Charged)	*856,934,000*	*856,934,000*	*925,836,000*
	(Voted)	496,354,000	496,354,000	535,643,000
A011	Pay	372,206,000	372,206,000	379,553,000
	(Charged)	*217,651,000*	*217,651,000*	*219,262,000*
	(Voted)	154,555,000	154,555,000	160,291,000
A011-1	Pay of Officers	(272,854,000)	(272,854,000)	(273,237,000)
	(Charged)	*131,411,000*	*131,411,000*	*126,331,000*
	(Voted)	141,443,000	141,443,000	146,906,000
A011-2	Pay of Other Staff	(99,352,000)	(99,352,000)	(106,316,000)
	(Charged)	*86,240,000*	*86,240,000*	*92,931,000*
	(Voted)	13,112,000	13,112,000	13,385,000
A012	Allowances	981,082,000	981,082,000	1,081,926,000
	(Charged)	*639,283,000*	*639,283,000*	*706,574,000*
	(Voted)	341,799,000	341,799,000	375,352,000
A012-1	Regular Allowances	(593,630,000)	(593,630,000)	(693,395,000)
	(Charged)	*350,579,000*	*350,579,000*	*413,281,000*
	(Voted)	243,051,000	243,051,000	280,114,000
A012-2	Other Allowances (Excluding TA)	(387,452,000)	(387,452,000)	(388,531,000)
	(Charged)	*288,704,000*	*288,704,000*	*293,293,000*
	(Voted)	98,748,000	98,748,000	95,238,000
A03	**Operating Expenses**	**967,814,000**	**967,814,000**	**1,002,153,000**
	(Charged)	*176,125,000*	*176,125,000*	*205,541,000*
	(Voted)	791,689,000	791,689,000	796,612,000
A04	**Employees Retirement Benefits**	**6,411,000**	**6,411,000**	**7,495,000**
	(Charged)	*5,560,000*	*5,560,000*	*6,400,000*
	(Voted)	851,000	851,000	1,095,000
A05	**Grants, Subsidies and Write off Loans**	**75,416,000**	**75,416,000**	**76,850,000**
	(Charged)	*3,000,000*	*3,000,000*	*3,000,000*
	(Voted)	72,416,000	72,416,000	73,850,000
A06	**Transfers**	**7,400,000**	**7,400,000**	**8,200,000**
	(Charged)	*4,300,000*	*4,300,000*	*5,100,000*
	(Voted)	3,100,000	3,100,000	3,100,000
A09	**Physical Assets**	**16,408,000**	**16,408,000**	**32,456,000**
	(Charged)	*13,203,000*	*13,203,000*	*24,202,000*
	(Voted)	3,205,000	3,205,000	8,254,000
A13	**Repairs and Maintenance**	**18,457,000**	**18,457,000**	**20,757,000**
	(Charged)	*13,175,000*	*13,175,000*	*14,625,000*
	(Voted)	5,282,000	5,282,000	6,132,000
	Total	**2,445,194,000**	**2,445,194,000**	**2,609,390,000**
	(Charged)	*1,072,297,000*	*1,072,297,000*	*1,184,704,000*
	(Voted)	1,372,897,000	1,372,897,000	1,424,686,000