NO. 120.- DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 120

(FC22D80)

DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION.**

Voted Rs. 170,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
015	General Services		150,000,000	170,000,000
	Total		**150,000,000**	**170,000,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**94,406,000**	**96,268,000**
A011	Pay		41,535,000	47,188,000
A011-1	Pay of Officers		(6,361,000)	(7,416,000)
A011-2	Pay of Other Staff		(35,174,000)	(39,772,000)
A012	Allowances		52,871,000	49,080,000
A012-1	Regular Allowances		(50,314,000)	(46,501,000)
A012-2	Other Allowances (Excluding T.A.)		(2,557,000)	(2,579,000)
A03	**Operating Expenses**		**51,547,000**	**64,150,000**
A06	**Transfers**		**80,000**	**10,000**
A09	**Physical Assets**		**360,000**	**5,667,000**
A13	**Repairs and Maintenance**		**3,607,000**	**3,905,000**
	Total		**150,000,000**	**170,000,000**