DEMAND NO. 022
(FC21P01 /FC24P01)
PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

Total	**Rs.**	**14,373,348,000**
(Charged)	**Rs.**	*50,000,000*
(Voted)	**Rs.**	14,323,348,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
046	Communications		13,901,825,000	14,373,348,000
	Total		**13,901,825,000**	**14,373,348,000**
	(Charged)		*450,000,000*	*50,000,000*
	(Voted)		13,451,825,000	14,323,348,000
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**		**7,846,102,000**	**8,395,323,000**
A011	Pay		4,030,950,000	4,110,501,000
A011-1	Pay of Officers		(235,000,000)	(245,701,000)
A011-2	Pay of Other Staff		(3,795,950,000)	(3,864,800,000)
A012	Allowances		3,815,152,000	4,284,822,000
A012-1	Regular Allowances		(3,565,222,000)	(4,059,572,000)
A012-2	Other Allowances (Excluding TA)		(249,930,000)	(225,250,000)
A03	**Operating Expenses**		**2,413,701,000**	**2,658,700,000**
A04	**Employees Retirement Benefits**		**2,670,000,000**	**2,750,000,000**
A05	**Grants, Subsidies and Write off Loans**		**53,000,000**	**39,697,000**
A06	**Transfers**		**31,222,000**	**33,407,000**
A07	**Interest Payment**		**450,000,000**	**50,000,000**
	(Charged)		*450,000,000*	*50,000,000*
A09	**Physical Assets**		**168,700,000**	**180,500,000**
A10	**Principal Repayments of Loans**		**70,000,000**	**75,000,000**
A12	**Civil Works**		**70,300,000**	**21,721,000**
A13	**Repairs and Maintenance**		**128,800,000**	**169,000,000**
	Total		**13,901,825,000**	**14,373,348,000**
	(Charged)		*450,000,000*	*50,000,000*
	(Voted)		13,451,825,000	14,323,348,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

	Gross Receipts	**-10,360,000,000**	**-10,700,000,000**