SECTION ---

MINISTRY OF NATIONAL HERITAGE AND INTEGRATION

*****

	2014-2015 Budget Estimate
	(Rupees in Thousands)

Demand presented on behalf of the
Ministry of National Heritage and Integration

Current Expenditure on Revenue Account

---	National Heritage and Integration Division	-
	Total :	-

DEMAND NO. ---
(FC21N08)
NATIONAL HERITAGE AND INTEGRATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE AND INTEGRATION DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HERITAGE AND INTEGRATION.**
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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	108,000,000		
041	General, Economic, Commercial & Labour Affairs	50,000,000		
042	Agriculture, Food, Irrigation, Forestry & Fishing	51,000,000		
062	Community Development	50,500,000		
082	Cultural Services	409,260,000		
097	Education Affairs and Services Not Elsewhere Classified	168,685,000		
	Total	**837,445,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**198,168,000**		
A011	Pay	95,458,000		
A011-1	Pay of Officers	(48,517,000)		
A011-2	Pay of Other Staff	(46,941,000)		
A012	Allowances	102,710,000		
A012-1	Regular Allowances	(96,791,000)		
A012-2	Other Allowances (Excluding TA)	(5,919,000)		
A03	**Operating Expenses**	**146,189,000**		
A04	**Employees Retirement Benefits**	**3,665,000**		
A05	**Grants, Subsidies and Write off Loans**	**419,777,000**		
A06	**Transfers**	**61,576,000**		
A09	**Physical Assets**	**1,826,000**		
A13	**Repairs and Maintenance**	**6,244,000**		
	Total	**837,445,000**		