SECTION XIV

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands Presented on behalf of the Ministry of National Food Security and Research		
Development Expenditure on Revenue Account		
128	**Development Expenditure of National Food Security and Research Division**	**1,071,300**
	Total	**1,071,300**

NO. 128._ DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 128

(FC22D72)

DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted Rs. 1,071,300,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
042	Agriculture, Food, Irrigation, Forestry and Fishing	750,000,000	545,072,000	1,071,300,000
	Total	**750,000,000**	**545,072,000**	**1,071,300,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**63,549,000**	**35,958,000**	**142,170,000**
A011	Pay	36,263,000	19,883,000	127,173,000
A011-1	Pay of Officers	(22,463,000)	(11,436,000)	(80,936,000)
A011-2	Pay of Other Staff	(13,800,000)	(8,447,000)	(46,237,000)
A012	Allowances	27,286,000	16,075,000	14,997,000
A012-1	Regular Allowances	(21,661,000)	(12,275,000)	(12,308,000)
A012-2	Other Allowances (Excluding TA)	(5,625,000)	(3,800,000)	(2,689,000)
A02	**Project Pre-investment Analysis**	**750,000**	**630,000**	
A03	**Operating Expenses**	**44,534,000**	**28,362,000**	**885,186,000**
A04	**Employees Retirement Benefits**	**1,500,000**	**500,000**	**200,000**
A05	**Grants, Subsidies and Write off Loans**	**586,374,000**	**446,012,000**	**3,000,000**
A06	**Transfers**	**11,000**	**11,000**	**80,000**
A09	**Physical Assets**	**23,908,000**	**11,300,000**	**2,759,000**
A12	**Civil Works**	**27,321,000**	**20,759,000**	**35,827,000**
A13	**Repairs and Maintenance**	**2,053,000**	**1,540,000**	**2,078,000**
	Total	**750,000,000**	**545,072,000**	**1,071,300,000**