SECTION XXVII

MINISTRY OF SCIENCE AND TECHNOLOGY

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		2014-2015 Budget Estimate (Rupees in Thousands)
Demands presented on behalf of the Ministry of Science and Technology.		
Current Expenditure on Revenue Account.		
93	**Science and Technology Division**	**417,386**
94	**Other Expenditure of Science and Technology Division.**	**4,714,513**
	Total:-	**5,131,899**

DEMAND NO. 093
(FC21M18)
SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **SCIENCE AND TECHNOLOGY DIVISION.**

Voted Rs. 417,386,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
016	Basic Research	431,630,000	390,362,000	417,386,000
	Total	**431,630,000**	**390,362,000**	**417,386,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**122,640,000**	**122,640,000**	**133,743,000**
A011	Pay	47,995,000	47,995,000	52,650,000
A011-1	Pay of Officers	(30,274,000)	(30,274,000)	(32,832,000)
A011-2	Pay of Other Staff	(17,721,000)	(17,721,000)	(19,818,000)
A012	Allowances	74,645,000	74,645,000	81,093,000
A012-1	Regular Allowances	(63,934,000)	(63,934,000)	(72,273,000)
A012-2	Other Allowances (Excluding TA)	(10,711,000)	(10,711,000)	(8,820,000)
A03	**Operating Expenses**	**298,529,000**	**260,250,000**	**270,408,000**
A04	**Employees Retirement Benefits**	**3,400,000**	**3,200,000**	**5,298,000**
A05	**Grants, Subsidies and Write off Loans**	**2,000,000**		**802,000**
A06	**Transfers**	**3,201,000**	**3,000,000**	**3,229,000**
A09	**Physical Assets**	**8,000**	**2,000**	**1,605,000**
A13	**Repairs and Maintenance**	**1,852,000**	**1,270,000**	**2,301,000**
	Total	**431,630,000**	**390,362,000**	**417,386,000**