ELECTION
(FC24E08)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the ***ELECTION.***

Charged Rs. 1,973,721,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the ***MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS.***

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
018	Administration of General Public Service	1,843,363,000	5,200,807,000	1,973,721,000
	Total	**1,843,363,000**	**5,200,807,000**	**1,973,721,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**811,460,000**	**811,474,000**	**1,034,220,000**
A011	Pay	424,936,000	424,936,000	445,404,000
A011-1	Pay of Officers	(183,966,000)	(183,966,000)	(197,592,000)
A011-2	Pay of Other Staff	(240,970,000)	(240,970,000)	(247,812,000)
A012	Allowances	386,524,000	386,538,000	588,816,000
A012-1	Regular Allowances	(367,168,000)	(367,182,000)	(402,870,000)
A012-2	Other Allowances (Excluding TA)	(19,356,000)	(19,356,000)	(185,946,000)
A03	**Operating Expenses**	**1,004,389,000**	**4,361,819,000**	**897,480,000**
A04	**Employees Retirement Benefits**	**1,576,000**	**1,576,000**	**1,635,000**
A05	**Grants, Subsidies and Write off Loans**	**5,013,000**	**5,013,000**	**5,012,000**
A06	**Transfers**	**1,582,000**	**1,582,000**	**1,662,000**
A09	**Physical Assets**	**3,786,000**	**3,786,000**	**17,054,000**
A12	**Civil Works**	**6,000**	**6,000**	**7,000**
A13	**Repairs and Maintenance**	**15,551,000**	**15,551,000**	**16,651,000**
	Total	**1,843,363,000**	**5,200,807,000**	**1,973,721,000**
	Charged	1,843,363,000	5,200,807,000	1,973,721,000