DEMAND NO. 014

(FC21P12)

PRIME MINISTER'S OFFICE

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE.**

Voted Rs. 779,355,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S OFFICE.**

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	754,614,000	783,780,000	779,355,000
	Total	**754,614,000**	**783,780,000**	**779,355,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**502,099,000**	**503,005,000**	**522,378,000**
A011	Pay	175,247,000	174,637,000	167,022,000
A011-1	Pay of Officers	(73,281,000)	(73,281,000)	(66,379,000)
A011-2	Pay of Other Staff	(101,966,000)	(101,356,000)	(100,643,000)
A012	Allowances	326,852,000	328,368,000	355,356,000
A012-1	Regular Allowances	(300,818,000)	(302,334,000)	(326,257,000)
A012-2	Other Allowances (Excluding TA)	(26,034,000)	(26,034,000)	(29,099,000)
A03	**Operating Expenses**	**128,552,000**	**120,153,000**	**126,505,000**
A04	**Employees Retirement Benefits**	**6,133,000**	**7,033,000**	**5,652,000**
A05	**Grants, Subsidies and Write off Loans**	**52,800,000**	**52,800,000**	**63,000,000**
A06	**Transfers**	**40,920,000**	**33,444,000**	**31,709,000**
A09	**Physical Assets**	**6,210,000**	**41,015,000**	**8,510,000**
A13	**Repairs and Maintenance**	**17,900,000**	**26,330,000**	**21,601,000**
	Total	**754,614,000**	**783,780,000**	**779,355,000**