NO.057- PRESS INFORMATION DEPARTMENT **DEMANDS FOR GRANTS**

DEMAND NO. 057
(FC21P06)
PRESS INFORMATION DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **PRESS INFORMATION DEPARTMENT.**

Voted Rs. 528,008,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION , BROADCASTING AND NATIONAL HERITAGE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
083	Broadcasting and Publishing	438,655,000	430,765,000	528,008,000
	Total	**438,655,000**	**430,765,000**	**528,008,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**291,703,000**	**291,703,000**	**327,763,000**
A011	Pay	146,415,000	146,415,000	151,730,000
A011-1	Pay of Officers	(61,060,000)	(61,060,000)	(63,123,000)
A011-2	Pay of Other Staff	(85,355,000)	(85,355,000)	(88,607,000)
A012	Allowances	145,288,000	145,288,000	176,033,000
A012-1	Regular Allowances	(114,665,000)	(114,665,000)	(135,374,000)
A012-2	Other Allowances (Excluding T.A)	(30,623,000)	(30,623,000)	(40,659,000)
A03	**Operating Expenses**	**123,600,000**	**119,573,000**	**143,349,000**
A04	**Employees Retirement Benefits**	**9,860,000**	**7,782,000**	**5,340,000**
A05	**Grants, Subsidies and Write off Loans**	**4,509,000**	**2,908,000**	**2,909,000**
A06	**Transfers**	**2,221,000**	**2,177,000**	**4,214,000**
A09	**Physical Assets**	**642,000**	**632,000**	**36,705,000**
A13	**Repairs and Maintenance**	**6,120,000**	**5,990,000**	**7,728,000**
	Total	**438,655,000**	**430,765,000**	**528,008,000**