DEMAND NO. 049
(FC21C06/FC24C06)
CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **CIVIL WORKS**.

Total	**Rs.**	**3,138,276,000**
(Charged)	*Rs.*	*5,572,000*
(Voted)	Rs.	3,132,704,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	2,899,941,000	2,730,845,000	3,138,276,000
	Total	**2,899,941,000**	**2,730,845,000**	**3,138,276,000**
	(Charged)	*13,951,000*	*11,192,000*	*5,572,000*
	(Voted)	2,885,990,000	2,719,653,000	3,132,704,000
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**1,021,203,000**	**1,021,203,000**	**1,105,297,000**
A011	Pay	499,518,000	498,518,000	543,671,000
A011-1	Pay of Officers	(177,075,000)	(176,575,000)	(187,941,000)
A011-2	Pay of Other Staff	(322,443,000)	(321,943,000)	(355,730,000)
A012	Allowances	521,685,000	522,685,000	561,626,000
A012-1	Regular Allownaces	(511,496,000)	(511,996,000)	(540,927,000)
A012-2	Other Allowances (Excluding T.A)	(10,189,000)	(10,689,000)	(20,699,000)
A03	**Operating Expenses**	**514,806,000**	**384,808,000**	**437,167,000**
	(Charged)	*2,589,000*	*1,812,000*	*810,000*
	(Voted)	512,217,000	382,996,000	436,357,000
A04	**Employees Retirement Benefits**	**200,000**	**200,000**	**13,904,000**
A05	**Grants, Subsidies and Write off Loans**	**20,000,000**	**20,000,000**	**15,000,000**
A09	**Physical Assets**	**9,698,000**	**7,735,000**	**7,865,000**
	(Charged)	*1,000,000*	*700,000*	*200,000*
	(Voted)	8,698,000	7,035,000	7,665,000
A12	**Civil Works**	**5,650,000**	**4,345,000**	**5,000,000**
	(Charged)	*450,000*	*315,000*	*150,000*
	(Voted)	5,200,000	4,030,000	4,850,000
A13	**Repairs and Maintenance**	**1,328,384,000**	**1,292,554,000**	**1,554,043,000**
	(Charged)	*9,912,000*	*8,365,000*	*4,412,000*
	(Voted)	1,318,472,000	1,284,189,000	1,549,631,000
	Total	**2,899,941,000**	**2,730,845,000**	**3,138,276,000**
	(Charged)	*13,951,000*	*11,192,000*	*5,572,000*
	(Voted)	2,885,990,000	2,719,653,000	3,132,704,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

045	Construction and Transport	-182,000,000	-251,100,000	-260,000,000
	Total-Recoveries	**-182,000,000**	**-251,100,000**	**-260,000,000**