SECTION VI

MINISTRY OF EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION

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	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Education, Trainings and Standards in Higher Education	
Development Expenditure on Revenue Account.	
114 Development Expenditure of Education, Trainings and Standards in Higher Education Division	**3,451,256**
Total:-	**3,451,256**

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NO.114-DEVELOPMENT EXPENDITURE OF EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 114

(FC22D69)

DEVELOPMENT EXPENDITURE OF EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION DIVISION.**

Voted Rs. 3,451,256,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers	2,367,980,000	994,850,000	1,442,250,000
015	General Services	352,000,000	359,719,000	351,000,000
041	General Economic, Commercial & Labour Affairs	135,240,000	135,240,000	84,506,000
097	Education Affairs and Services not Elsewhere Classified	2,381,888,000	1,703,628,000	1,573,500,000
	Total	**5,237,108,000**	**3,193,437,000**	**3,451,256,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**17,881,000**	**24,822,000**	**1,732,835,000**
A011	Pay	16,904,000	22,850,000	1,730,120,000
A011-1	Pay of Officers	(13,684,000)	(17,917,000)	(49,804,000)
A011-2	Pay of Other Staff	(3,220,000)	(4,933,000)	(1,680,316,000)
A012	Allowances	977,000	1,972,000	2,715,000
A012-1	Regular Allowances	(300,000)	(484,000)	(912,000)
A012-2	Other Allowances (Excluding TA)	(677,000)	(1,488,000)	(1,803,000)
A03	**Operating Expenses**	**2,874,940,000**	**1,598,833,000**	**1,700,359,000**
A05	**Grants, Subsidies and Write off Loaans**	**2,342,792,000**	**1,560,000,000**	
A06	**Transfers**	**295,000**	**8,555,000**	**704,000**
A09	**Physical Assets**	**500,000**	**527,000**	**2,000,000**
A12	**Civil Works**			**14,505,000**
A13	**Repairs and Maintenance**	**700,000**	**700,000**	**853,000**
	Total	**5,237,108,000**	**3,193,437,000**	**3,451,256,000**