SECTION

MINISTRY OF PRIVATIZATION

****

	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Privatization.	
Current Expenditure on Revenue Account.	
-. Privatization Division	**-**
Total:-	**-**

NO. --.- PRIVATIZATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. --
(FC21P17)
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
011	Executive & Legislative organs, Financial and Fiscal Affairs, External Affairs	121,852,000		
	Total	**121,852,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**23,971,000**		
A011	Pay	12,372,000		
A011-1	Pay of Officers	(5,283,000)		
A011-2	Pay of Other Staff	(7,089,000)		
A012	Allowances	11,599,000		
A012-1	Regular Allowances	(11,226,000)		
A012-2	Other Allowances (Excluding TA)	(373,000)		
A03	**Operating Expenses**	**7,564,000**		
A04	**Employees Retirement Benefits**	**400,000**		
A05	**Grants, Subsidies and Write off Loans**	**1,001,000**		
A06	**Transfers**	**88,003,000**		
A09	**Physical Assets**	**102,000**		
A13	**Repairs and Maintenance**	**811,000**		
	Total	**121,852,000**		