SECTION XX

MINISTRY OF TEXTILE INDUSTRY

****

	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Textile Industry	
Development Expenditure on Revenue Account.	
134 Development Expenditure of Textile Industry Division	**329,330**
Total:-	**329,330**

NO. 134- DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 134
(FC22D57)
DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expense of the **DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION**

Voted Rs. 329,330,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILE INDUSTRY.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
047	Other Industries	300,760,000	300,760,000	329,330,000
	Total	**300,760,000**	**300,760,000**	**329,330,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**19,927,000**	**19,927,000**	**20,860,000**
A011	Pay	19,396,000	19,396,000	19,400,000
A011-1	Pay of Officers	(13,431,000)	(13,431,000)	(16,000,000)
A011-2	pay of Other Staf	(5,965,000)	(5,965,000)	(3,400,000)
A012	Allowances	531,000	531,000	1,460,000
A012-2	Other Allowances (Excluding TA).	(531,000)	(531,000)	(1,460,000)
A03	**Operating Expenses**	**17,633,000**	**17,633,000**	**31,038,000**
A06	**Transfers**	**200,000**	**200,000**	**600,000**
A09	**Physical Assets**	**5,000**	**5,000**	**110,762,000**
A12	**Civil Works**	**262,421,000**	**262,421,000**	**163,620,000**
A13	**Repairs and Maintenane**	**574,000**	**574,000**	**2,450,000**
	Total	**300,760,000**	**300,760,000**	**329,330,000**