SECTION IV

MINISTRY OF DEFENCE

		2014-2015 Budget Estimate
		(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

111.	Development Expenditure of Defence Division	2,959,034
112.	Development Expenditure of Federal Government Educational Institutions in Cantonments and Garrisons	1,731
	Total :	2,960,765

NO. 111._DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 111
(FC22D12)
DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. Estimates of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted Rs. 2,959,034,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION :			
014	Transfers	800,000,000		
017	R & D General Public Services	30,000,000	20,000,000	15,520,000
025	Defence Administration	70,000,000	12,506,000	198,514,000
032	Police	1,341,000		
041	General Economic, Commercial and Labour Affairs	107,554,000		
045	Construction and Transport	700,000,000	194,659,000	700,000,000
046	Communications	2,447,600,000	1,546,000,000	1,948,000,000
063	Water Supply	81,626,000	81,626,000	97,000,000
073	Hospital Services	686,000		
	Total	**4,238,807,000**	**1,854,791,000**	**2,959,034,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**91,947,000**	**40,017,000**	**43,415,000**
A011	Pay	38,561,000	16,951,000	19,497,000
A011-1	Pay of Officers	(33,023,000)	(11,648,000)	(13,897,000)
A011-2	Pay of Other Staff	(5,538,000)	(5,303,000)	(5,600,000)
A012	Allowances	53,386,000	23,066,000	23,918,000
A012-1	Regular Allowances	(53,286,000)	(23,066,000)	(23,918,000)
A012-2	Other Allowances (Excluding T. A)	(100,000)		
A03	**Operating Expenses**	**86,466,000**	**66,202,000**	**58,068,000**
A06	**Transfers**	**2,187,800,000**	**1,449,050,000**	**1,843,130,000**
A09	**Physical Assets**	**713,913,000**	**142,422,000**	**665,657,000**
A12	**Civil Works**	**1,156,734,000**	**156,799,000**	**348,664,000**
A13	**Repairs and Maintenance**	**1,947,000**	**301,000**	**100,000**
	Total	**4,238,807,000**	**1,854,791,000**	**2,959,034,000**
	(In Foreign Exchange)	(3,029,119,000)	(1,552,578,000)	(2,383,000,000)
	(Own Resources)	(874,778,000)	(103,578,000)	(735,000,000)
	(Foreign Aid)	(2,154,341,000)	(1,449,000,000)	(1,648,000,000)
	(In Local Currency)	(1,209,688,000)	(302,213,000)	(576,034,000)