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FEDERAL BUDGET 2024–2025

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME IV
Development Expenditure**

Government of Pakistan
Finance Division
Islamabad

PREFACE

This publication, “Details of Demands for Grants and Appropriations 2024-25” has been prepared for facilitating accounts offices and budget utilizing entities. The revised estimates for FY2023-24 are based on the budgets available in AGPR system as of 10th June, 2024, while budget estimates for FY2024-25 is a collection of budget orders/ new item statements received from individual entities. Verifiable record is maintained by entities as well as Finance Division.

This budget document provides complete details of development expenditures. The classification system adopted in this publication allows for viewing information from different perspectives. The functional classification provides information on the purpose for which the money will be spent, while the object classification gives expenditures like employees related expenses, utilities etc. The publication covers sub-detail level information of functional classification and minor heads-level for object classification.

The accounting offices, which process payments against budgeted amounts, are also identified with each demands for grants and appropriations. This book, therefore, is a reference point for expenditure management and control for Ministries, Divisions and PAOs.

IMDAD ULLAH BOSAL

Secretary to the Government of Pakistan

Finance Division

Islamabad, June, 2024

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PART III. DEVELOPMENT EXPENDITURE
(A) DEVELOPMENT EXPENDITURE
ON REVENUE ACCOUNT

2719

SECTION I

MINISTRY OF AVIATION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Aviation.

Development Expenditure on Revenue Account.

92. Development Expenditure of Aviation Division

7,302,997

Total :

7,302,997

NO. 092.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 092

(FC22A01)

DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION.**

Voted

Rs. 7,302,997,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Aviation .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
032	Police	330,000,000	768,750,000	892,355,000
041	General Economic,Commercial & Labour Affairs	110,000,000	246,250,000	3,310,000,000
045	Construction and Transport	5,000,000,000	2,131,789,000	3,050,642,000
063	Water Supply	10,000,000		50,000,000
	Total	5,450,000,000	3,146,789,000	7,302,997,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,150,000	5,200,000	114,100,000
A011	Pay	2,000,000	2,750,000	113,850,000
A011-1	Pay of Officers	(1,000,000)	(790,000)	(14,400,000)
A011-2	Pay of Other Staff	(1,000,000)	(1,960,000)	(99,450,000)
A012	Allowances	150,000	2,450,000	250,000
A012-1	Regular Allowances		(2,300,000)	(150,000)
A012-2	Other Allowances (Excluding TA)	(150,000)	(150,000)	(100,000)
A02	Project Pre-Investment Analysis			19,000,000
A03	Operating Expenses	256,000,000	184,355,000	695,386,000
A09	Physical Assets	995,200,000	175,090,000	2,573,924,000
A12	Civil works	4,196,650,000	2,771,144,000	3,900,337,000
A13	Repairs and Maintenance		11,000,000	250,000
	Total	5,450,000,000	3,146,789,000	7,302,997,000
	(In Foreign Exchange)			(3,000,000,000)
	(Own Resources)			
	(Foreign Aid)			(3,000,000,000)
	(In Local Currency)	(5,450,000,000)	(3,146,789,000)	(4,302,997,000)

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150 OTHERS :					
IB6347 PROVISION FOR DEV. EXPENDITURE OF AVIATION					
032150- A03	Operating Expenses		50,000,000		
032150- A039	General		50,000,000		
Total- PROVISION FOR DEV. EXPENDITURE OF AVIATION			50,000,000		
IB9338 CONSTRUCTION OF OFFICERS & LADIES ACCOMMODATION FOR ASF AT FAISALABAD AIRPORT					
032150- A12	Civil works		20,000,000	20,000,000	50,000,000
032150- A124	Building and Structures		20,000,000	20,000,000	50,000,000
Total- CONSTRUCTION OF OFFICERS & LADIES ACCOMMODATION FOR ASF AT FAISALABAD AIRPORT			20,000,000	20,000,000	50,000,000
032150	Total- OTHERS		70,000,000	20,000,000	50,000,000
0321	Total- Police		70,000,000	20,000,000	50,000,000
032	Total- Police		70,000,000	20,000,000	50,000,000
03	Total- Public Order And Safety Affairs		70,000,000	20,000,000	50,000,000
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104 Meteorology :					
IB3622 ESTABLISHMENT OF NATIONAL CENTER FOR RAINFALL ENHANCEMENT (NCRE) IN PAKISTAN METEOROLOGICAL DEPARTMENT					
041104- A03	Operating Expenses				111,000,000
041104- A032	Communications				2,600,000
041104- A034	Occupancy Costs				76,000,000
041104- A037	Consultancy and Contractual Work				10,000,000
041104- A038	Travel & Transportation				20,300,000
041104- A039	General				2,100,000
041104- A09	Physical Assets				49,000,000
041104- A092	Computer Equipment				10,000,000
041104- A094	Other Stores and Stocks				10,000,000
041104- A096	Purchase of Plant and Machinery				20,000,000
041104- A097	Purchase of Furniture and Fixture				9,000,000
Total- ESTABLISHMENT OF NATIONAL CENTER FOR RAINFALL ENHANCEMENT (NCRE) IN PAKISTAN METEOROLOGICAL DEPARTMENT					160,000,000

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB9994 MODERNIZATION OF HUDROMET SERVICES OF PMD IN PAKISTAN				
041104- A01	Employees Related Expenses		5,050,000	114,000,000
041104- A011	Pay		2,750,000	113,850,000
041104- A011-1	Pay of Officers		(790,000)	(14,400,000)
041104- A011-2	Pay of Other Staff		(1,960,000)	(99,450,000)
041104- A012	Allowances		2,300,000	150,000
041104- A012-1	Regular Allowances		(2,300,000)	(150,000)
041104- A02	Project Pre-Investment Analysis			19,000,000
041104- A022	Research Survey & Exploratory Oper			19,000,000
041104- A03	Operating Expenses		37,860,000	348,326,000
041104- A032	Communications		400,000	4,200,000
041104- A033	Utilities			11,120,000
041104- A036	Motor Vehicles		4,000,000	1,000,000
041104- A037	Consultancy and Contractual Work		17,000,000	247,806,000
041104- A038	Travel & Transportation		10,500,000	35,000,000
041104- A039	General		5,960,000	49,200,000
041104- A09	Physical Assets		110,090,000	1,894,424,000
041104- A092	Computer Equipment		6,090,000	30,000,000
041104- A095	Purchase of Transport		84,000,000	
041104- A096	Purchase of Plant and Machinery		10,000,000	1,807,246,000
041104- A097	Purchase of Furniture and Fixture		10,000,000	57,178,000
041104- A12	Civil works			624,000,000
041104- A124	Building and Structures			624,000,000
041104- A13	Repairs and Maintenance		11,000,000	250,000
041104- A131	Machinery and Equipment		1,000,000	200,000
041104- A133	Buildings and Structure		10,000,000	50,000
Total-	MODERNIZATION OF HUDROMET SERVICES OF PMD IN PAKISTAN		164,000,000	3,000,000,000
	(In Foreign Exchange)			(3,000,000,000)
	(Foreign Aid)			(3,000,000,000)
	(In Local Currency)		(164,000,000)	
041104	Total- Meteorology		164,000,000	3,160,000,000
0411	Total- General Economic Affairs		164,000,000	3,160,000,000
041	Total- General Economic,Commercial & Labour Affairs		164,000,000	3,160,000,000
04	Total- Economic Affairs		164,000,000	3,160,000,000

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
06	Housing And Community Amenities:				
063	Water Supply:				
0631	Water Supply:				
063105	Water source development and storage :				
IB5282 CONSTRUCTION OF RAIN WATER HARVESTING KASANA DAM AT ISLAMABAD INT'L AIRPORT					
063105- A01	Employees Related Expenses		2,000,000		
063105- A011	Pay		2,000,000		
063105- A011-1	Pay of Officers		(1,000,000)		
063105- A011-2	Pay of Other Staff		(1,000,000)		
063105- A03	Operating Expenses		8,000,000		40,000,000
063105- A037	Consultancy and Contractual Work		8,000,000		40,000,000
063105- A12	Civil works				10,000,000
063105- A124	Building and Structures				10,000,000
Total-	CONSTRUCTION OF RAIN WATER HARVESTING KASANA DAM AT ISLAMABAD INT'L AIRPORT		10,000,000		50,000,000
063105	Total-	Water source development and storage	10,000,000		50,000,000
0631	Total-	Water Supply	10,000,000		50,000,000
063	Total-	Water Supply	10,000,000		50,000,000
06	Total-	Housing And Community Amenities	10,000,000		50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		80,000,000	184,000,000	3,260,000,000
	(In Foreign Exchange)				(3,000,000,000)
	(Own Resources)				
	(Foreign Aid)				(3,000,000,000)
	(In Local Currency)		(80,000,000)	(184,000,000)	(260,000,000)

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
LO6586 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN					
041104- A01	Employees Related Expenses				50,000
041104- A012	Allowances				50,000
041104- A012-2	Other Allowances (Excluding TA)				(50,000)
041104- A03	Operating Expenses		7,450,000	8,768,000	6,350,000
041104- A032	Communications		200,000		50,000
041104- A033	Utilities		1,150,000		500,000
041104- A037	Consultancy and Contractual Work		600,000		
041104- A038	Travel & Transportation		500,000	500,000	600,000
041104- A039	General		5,000,000	8,268,000	5,200,000
041104- A09	Physical Assets		100,000		
041104- A092	Computer Equipment		100,000		
041104- A12	Civil works		24,450,000	22,232,000	43,600,000
041104- A124	Building and Structures		24,450,000	22,232,000	43,600,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN		32,000,000	31,000,000	50,000,000
041104	Total-	Meteorology	32,000,000	31,000,000	50,000,000
0411	Total-	General Economic Affairs	32,000,000	31,000,000	50,000,000
041	Total-	General Economic,Commercial & Labour Affairs	32,000,000	31,000,000	50,000,000
04	Total-	Economic Affairs	32,000,000	31,000,000	50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		32,000,000	31,000,000	50,000,000

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS			
			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
PR0938 CONSTRUCTION OF ACCOMMODATION FOR ASF PERSONNEL GILGIT AIRPORT						
032150- A12	Civil works			15,000,000	15,000,000	40,000,000
032150- A124	Building and Structures			15,000,000	15,000,000	40,000,000
	Total-	CONSTRUCTION OF ACCOMMODATION FOR ASF PERSONNEL GILGIT AIRPORT		15,000,000	15,000,000	40,000,000
032150	Total-	OTHERS		15,000,000	15,000,000	40,000,000
0321	Total-	Police		15,000,000	15,000,000	40,000,000
032	Total-	Police		15,000,000	15,000,000	40,000,000
03	Total-	Public Order And Safety Affairs		15,000,000	15,000,000	40,000,000
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	Meteorology :					
PR7100 ESTABLISHMENT OF NEW METEOROLOGICAL OBSERVATORY AT NARAN AND HOSTEL FOR OPERATIONAL STAFF AT BALAKOT						
041104- A03	Operating Expenses					2,400,000
041104- A039	General					2,400,000
041104- A12	Civil works			50,000,000	50,000,000	92,600,000
041104- A124	Building and Structures			50,000,000	50,000,000	92,600,000
	Total-	ESTABLISHMENT OF NEW METEOROLOGICAL OBSERVATORY AT NARAN AND HOSTEL FOR OPERATIONAL STAFF AT BALAKOT		50,000,000	50,000,000	95,000,000
041104	Total-	Meteorology		50,000,000	50,000,000	95,000,000
0411	Total-	General Economic Affairs		50,000,000	50,000,000	95,000,000
041	Total-	General Economic,Commercial & Labour Affairs		50,000,000	50,000,000	95,000,000
04	Total-	Economic Affairs		50,000,000	50,000,000	95,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		65,000,000	65,000,000	135,000,000

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS			
			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
03	Public Order And Safety Affairs:					
032	Police:					
0321	Police:					
032150	OTHERS :					
KA9652 UP-GRADATION OF THE ASF ACADEMY KARACHI						
032150- A12	Civil works		150,000,000	644,750,000	608,947,000	
032150- A124	Building and Structures		150,000,000	644,750,000	608,947,000	
	Total- UP-GRADATION OF THE ASF ACADEMY KARACHI		150,000,000	644,750,000	608,947,000	
KA9653 UPGRADATION OF ASF ACADEMY AT KARACHI						
032150- A03	Operating Expenses		10,000,000	4,000,000	5,000,000	
032150- A037	Consultancy and Contractual Work		10,000,000	4,000,000	5,000,000	
	Total- UPGRADATION OF ASF ACADEMY AT KARACHI		10,000,000	4,000,000	5,000,000	
032150	Total- OTHERS		160,000,000	648,750,000	613,947,000	
0321	Total- Police		160,000,000	648,750,000	613,947,000	
032	Total- Police		160,000,000	648,750,000	613,947,000	
03	Total- Public Order And Safety Affairs		160,000,000	648,750,000	613,947,000	
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	Meteorology :					
KA9648 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SUKKUR						
041104- A01	Employees Related Expenses		150,000	150,000	50,000	
041104- A012	Allowances		150,000	150,000	50,000	
041104- A012-2	Other Allowances (Excluding TA)		(150,000)	(150,000)	(50,000)	
041104- A03	Operating Expenses		10,550,000	1,100,000	4,310,000	
041104- A032	Communications		800,000			
041104- A033	Utilities		1,400,000	1,100,000	1,400,000	
041104- A037	Consultancy and Contractual Work		150,000		150,000	
041104- A038	Travel & Transportation		1,800,000		200,000	
041104- A039	General		6,400,000		2,560,000	
041104- A09	Physical Assets		15,100,000		500,000	

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS			
			No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
041104- A092	Computer Equipment			4,100,000		
041104- A096	Purchase of Plant and Machinery			9,000,000		100,000
041104- A097	Purchase of Furniture and Fixture			2,000,000		400,000
041104- A12	Civil works			2,200,000		140,000
041104- A124	Building and Structures			2,200,000		140,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SUKKUR			28,000,000	1,250,000	5,000,000
041104	Total-	Meteorology		28,000,000	1,250,000	5,000,000
0411	Total-	General Economic Affairs		28,000,000	1,250,000	5,000,000
041	Total-	General Economic,Commercial & Labour Affairs		28,000,000	1,250,000	5,000,000
045 Construction and Transport:						
0455 Air Transport:						
045501 Civil Aviation :						
KA9651 NEW GWADAR INT'L AIRPORT NGIA PROJECT						
045501- A03	Operating Expenses			170,000,000	132,627,000	178,000,000
045501- A037	Consultancy and Contractual Work			170,000,000	132,627,000	178,000,000
045501- A09	Physical Assets			980,000,000	65,000,000	630,000,000
045501- A095	Purchase of Transport			780,000,000	65,000,000	500,000,000
045501- A097	Purchase of Furniture and Fixture			200,000,000		130,000,000
045501- A12	Civil works			3,850,000,000	1,934,162,000	2,242,642,000
045501- A124	Building and Structures			3,800,001,000	1,884,163,000	2,192,643,000
045501- A126	Telecommunication Works			49,999,000	49,999,000	49,999,000
Total-	NEW GWADAR INT'L AIRPORT NGIA PROJECT			5,000,000,000	2,131,789,000	3,050,642,000
045501	Total-	Civil Aviation		5,000,000,000	2,131,789,000	3,050,642,000
0455	Total-	Air Transport		5,000,000,000	2,131,789,000	3,050,642,000
045	Total-	Construction and Transport		5,000,000,000	2,131,789,000	3,050,642,000
04	Total-	Economic Affairs		5,028,000,000	2,133,039,000	3,055,642,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			5,188,000,000	2,781,789,000	3,669,589,000

NO. 092.- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
QA8005 CONSTRUCTION OF KOTE QUARTER GUARD AND MAGAZINE AT PANJGUR AIRPORT					
032150- A12	Civil works		25,000,000	25,000,000	9,928,000
032150- A124	Building and Structures		25,000,000	25,000,000	9,928,000
Total-	CONSTRUCTION OF KOTE QUARTER GUARD AND MAGAZINE AT PANJGUR AIRPORT		25,000,000	25,000,000	9,928,000
QA8006 CONSTRUCTION OF ASF ACCOMMODATION AT TURBAT					
032150- A12	Civil works		60,000,000	60,000,000	178,480,000
032150- A124	Building and Structures		60,000,000	60,000,000	178,480,000
Total-	CONSTRUCTION OF ASF ACCOMMODATION AT TURBAT		60,000,000	60,000,000	178,480,000
032150	Total- OTHERS		85,000,000	85,000,000	188,408,000
0321	Total- Police		85,000,000	85,000,000	188,408,000
032	Total- Police		85,000,000	85,000,000	188,408,000
03	Total- Public Order And Safety Affairs		85,000,000	85,000,000	188,408,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		85,000,000	85,000,000	188,408,000
TOTAL - DEMAND			5,450,000,000	3,146,789,000	7,302,997,000
(In Foreign Exchange)					(3,000,000,000)
(Own Resources)					
(Foreign Aid)					(3,000,000,000)
(In Local Currency)			(5,450,000,000)	(3,146,789,000)	(4,302,997,000)

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SECTION II

CABINET SECRETARIAT

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Development Expenditure on Revenue Account.

93. Development Expenditure of Cabinet Division	75,271,777
94. Development Expenditure of Board of Investment	1,658,000
95. Special Technology Zones Authority	501,223
96. Development Expenditure of Establishment Division	921,000
97. Development Expenditure of Suparco	36,604,084

Total :	114,956,084
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NO. 093.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 093

(FC22D05)

DEVELOPMENT EXPENDITURE OF CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CABINET DIVISION.**

Voted

Rs. 75,271,777,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		484,000,000	
014 Transfers	90,000,000,000	10,370,000,000	75,000,000,000
047 Other Industries	22,000,000	22,000,000	
095 Subsidiary Services to Education	43,000,000	43,000,000	121,777,000
107 Administration			150,000,000
Total	90,065,000,000	10,919,000,000	75,271,777,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	34,766,000	27,134,000	10,000,000
A011 Pay	34,766,000	27,134,000	10,000,000
A011-1 Pay of Officers	(15,152,000)	(9,626,000)	
A011-2 Pay of Other Staff	(19,614,000)	(17,508,000)	(10,000,000)
A03 Operating Expenses	15,793,000	507,425,000	19,675,000
A05 Grants, Subsidies and Write off Loans	90,000,000,000	10,370,000,000	75,000,000,000
A09 Physical Assets	12,521,000	12,521,000	114,662,000
A12 Civil works			27,440,000
A13 Repairs and Maintenance	1,920,000	1,920,000	100,000,000
Total	90,065,000,000	10,919,000,000	75,271,777,000

NO. 093.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011102	Federal Executive :					
ID4029	BLOCK PROVISION FOR EARTHQUAKE RECONSTRUCTION & REHABILITATION.					
011102- A03	Operating Expenses				484,000,000	
011102- A039	General				484,000,000	
Total-		BLOCK PROVISION FOR EARTHQUAKE RECONSTRUCTION & REHABILITATION.			484,000,000	
011102	Total-	Federal Executive			484,000,000	
0111	Total-	Executive and Legislative Organs			484,000,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			484,000,000	
014	Transfers:					
0141	Transfers (Inter-Governmental):					
014110	OTHERS :					
IB0600	SDGS ACHIEVEMENT PROGRAME (SAP)					
014110- A05	Grants, Subsidies and Write off Loans			90,000,000,000	10,370,000,000	75,000,000,000
014110- A052	Grants Domestic			90,000,000,000	10,370,000,000	75,000,000,000
Total-		SDGS ACHIEVEMENT PROGRAME (SAP)		90,000,000,000	10,370,000,000	75,000,000,000
014110	Total-	OTHERS		90,000,000,000	10,370,000,000	75,000,000,000
0141	Total-	Transfers (Inter-Governmental)		90,000,000,000	10,370,000,000	75,000,000,000
014	Total-	Transfers		90,000,000,000	10,370,000,000	75,000,000,000
01	Total-	General Public Service		90,000,000,000	10,854,000,000	75,000,000,000
04	Economic Affairs:					
047	Other Industries:					
0472	Other Industries:					
047203	Multipurpose Development Projects :					
IB0674	FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC					
047203- A01	Employees Related Expenses			9,666,000	2,034,000	
047203- A011	Pay	3		9,666,000	2,034,000	

NO. 093.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
047203- A011-1	Pay of Officers		(7,560,000)	(2,034,000)	
047203- A011-2	Pay of Other Staff		(2,106,000)		
047203- A03	Operating Expenses		12,334,000	19,966,000	
047203- A039	General		12,334,000	19,966,000	
Total-	FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC		22,000,000	22,000,000	
047203	Total- Multipurpose Development Projects		22,000,000	22,000,000	
0472	Total- Other Industries		22,000,000	22,000,000	
047	Total- Other Industries		22,000,000	22,000,000	
04	Total- Economic Affairs		22,000,000	22,000,000	
09	Education Affairs and Services:				
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095101	Archives Library and Museums :				
IB0758 STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN					
095101- A01	Employees Related Expenses		25,100,000	25,100,000	10,000,000
095101- A011	Pay		25,100,000	25,100,000	10,000,000
095101- A011-1	Pay of Officers		(7,592,000)	(7,592,000)	
095101- A011-2	Pay of Other Staff		(17,508,000)	(17,508,000)	(10,000,000)
095101- A03	Operating Expenses		3,459,000	3,459,000	11,777,000
095101- A036	Motor Vehicles		1,500,000	1,500,000	11,777,000
095101- A039	General		1,959,000	1,959,000	
095101- A09	Physical Assets		12,521,000	12,521,000	
095101- A094	Other Stores and Stocks		7,371,000	7,371,000	
095101- A095	Purchase of Transport		5,150,000	5,150,000	
095101- A13	Repairs and Maintenance		1,920,000	1,920,000	
095101- A130	Transport		480,000	480,000	
095101- A131	Machinery and Equipment		960,000	960,000	
095101- A132	Furniture and Fixture		480,000	480,000	
Total-	STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN		43,000,000	43,000,000	21,777,000

NO. 093.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3073 REHABILITATION AND UPGRADITION OF NATIONAL ARCHIVES OF PAKISTAN BUILDING					
095101- A13	Repairs and Maintenance				100,000,000
095101- A133	Buildings and Structure				100,000,000
Total-	REHABILITATION AND UPGRADITION OF NATIONAL ARCHIVES OF PAKISTAN BUILDING				100,000,000
095101	Total-	Archives Library and Museums		43,000,000	43,000,000
0951	Total-	Subsidiary Services to Education		43,000,000	43,000,000
095	Total-	Subsidiary Services to Education		43,000,000	43,000,000
09	Total-	Education Affairs and Services		43,000,000	43,000,000
10	Social Protection:				
107	Administration:				
1071	Administration:				
107101	Relief measures :				
IB3064 ENHANCEMENT OF COMBAT EFFICIENCY/ SECURITY MEASURE OF 6-SQUADRON AND UP-GRADATION OF POWER SUPPLY TO					
107101- A03	Operating Expenses				7,898,000
107101- A039	General				7,898,000
107101- A09	Physical Assets				114,662,000
107101- A096	Purchase of Plant and Machinery				114,662,000
107101- A12	Civil works				27,440,000
107101- A124	Building and Structures				27,440,000
Total-	ENHANCEMENT OF COMBAT EFFICIENCY/ SECURITY MEASURE OF 6-SQUADRON AND UP-GRADATION OF POWER SUPPLY TO				150,000,000
107101	Total-	Relief measures			150,000,000
1071	Total-	Administration			150,000,000
107	Total-	Administration			150,000,000
10	Total-	Social Protection			150,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		90,065,000,000	10,919,000,000	75,271,777,000
TOTAL - DEMAND			90,065,000,000	10,919,000,000	75,271,777,000

NO. 094.- DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 094

(FC22D03)

DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT**.

Voted

Rs. 1,658,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	1,114,760,000	114,119,000	1,658,000,000
	Total	1,114,760,000	114,119,000	1,658,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	234,769,000	61,232,000	187,665,000
A011	Pay	233,369,000	60,729,000	185,865,000
A011-1	Pay of Officers	(214,089,000)	(51,992,000)	(169,965,000)
A011-2	Pay of Other Staff	(19,280,000)	(8,737,000)	(15,900,000)
A012	Allowances	1,400,000	503,000	1,800,000
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)	(1,400,000)	(503,000)	(1,800,000)
A02	Project Pre-Investment Analysis	345,632,000		454,835,000
A03	Operating Expenses	170,984,000	41,394,000	824,650,000
A06	Transfers	16,000,000		
A09	Physical Assets	290,875,000	6,579,000	137,100,000
A13	Repairs and Maintenance	56,500,000	4,914,000	53,750,000
	Total	1,114,760,000	114,119,000	1,658,000,000

NO. 094.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
IB2998 PROVISIONN FOR DEVELOPMENT EXPENDITURE OF BOARD OF INVESTMENT						
044301- A03	Operating Expenses					500,000,000
044301- A039	General					500,000,000
Total-	PROVISIONN FOR DEVELOPMENT EXPENDITURE OF BOARD OF INVESTMENT					500,000,000
IB9357 SECTOR MAPPING AND REGULATORY TRANSFORMATION (SMART)						
044301- A01	Employees Related Expenses			45,300,000	29,025,000	46,800,000
044301- A011	Pay	36	35	45,000,000	29,013,000	46,500,000
044301- A011-1	Pay of Officers	(25)	(24)	(41,000,000)	(24,378,000)	(41,000,000)
044301- A011-2	Pay of Other Staff	(11)	(11)	(4,000,000)	(4,635,000)	(5,500,000)
044301- A012	Allowances			300,000	12,000	300,000
044301- A012-2	Other Allowances (Excluding TA)			(300,000)	(12,000)	(300,000)
044301- A03	Operating Expenses			32,300,000	14,823,000	22,584,000
044301- A032	Communications			1,600,000	642,000	2,700,000
044301- A033	Utilities			2,300,000	1,036,000	2,700,000
044301- A034	Occupancy Costs			10,000,000	10,860,000	
044301- A036	Motor Vehicles			1,000,000		
044301- A038	Travel & Transportation			4,000,000	455,000	3,000,000
044301- A039	General			13,400,000	1,830,000	14,184,000
044301- A09	Physical Assets			62,100,000		41,500,000
044301- A092	Computer Equipment			31,000,000		31,000,000
044301- A095	Purchase of Transport			20,600,000		
044301- A096	Purchase of Plant and Machinery			5,500,000		5,500,000
044301- A097	Purchase of Furniture and Fixture			5,000,000		5,000,000
044301- A13	Repairs and Maintenance			10,300,000	3,291,000	
044301- A130	Transport			300,000		
044301- A133	Buildings and Structure			10,000,000	3,291,000	
Total-	SECTOR MAPPING AND REGULATORY TRANSFORMATION (SMART)			150,000,000	47,139,000	110,884,000

NO. 094.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT				DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Budget Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9358 FEASIBILITY STUDY AND ACQUISITION OF LAND FOR THE ISLAMABAD MODEL SPECIAL ECONOMIC ZONE

044301- A01	Employees Related Expenses			18,165,000	9,869,000	18,165,000
044301- A011	Pay	7	6	18,165,000	9,869,000	18,165,000
044301- A011-1	Pay of Officers	(7)	(6)	(18,165,000)	(9,869,000)	(18,165,000)
044301- A02	Project Pre-Investment Analysis			345,632,000		454,835,000
044301- A022	Research Survey & Exploratory Oper			345,632,000		454,835,000
044301- A03	Operating Expenses			37,585,000	7,256,000	8,600,000
044301- A032	Communications			350,000		400,000
044301- A038	Travel & Transportation			300,000		400,000
044301- A039	General			36,935,000	7,256,000	7,800,000
044301- A09	Physical Assets			4,250,000	5,488,000	1,400,000
044301- A092	Computer Equipment			2,980,000	5,488,000	1,000,000
044301- A097	Purchase of Furniture and Fixture			1,270,000		400,000
Total-	FEASIBILITY STUDY AND ACQUISITION OF LAND FOR THE ISLAMABAD MODEL SPECIAL ECONOMIC ZONE			405,632,000	22,613,000	483,000,000

IB9359 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)

044301- A01	Employees Related Expenses			30,500,000	22,338,000	56,500,000
044301- A011	Pay	38	29	30,200,000	21,847,000	56,000,000
044301- A011-1	Pay of Officers	(23)	(18)	(25,000,000)	(17,745,000)	(50,800,000)
044301- A011-2	Pay of Other Staff	(15)	(11)	(5,200,000)	(4,102,000)	(5,200,000)
044301- A012	Allowances			300,000	491,000	500,000
044301- A012-2	Other Allowances (Excluding TA)			(300,000)	(491,000)	(500,000)
044301- A03	Operating Expenses			12,068,000	19,315,000	236,300,000
044301- A032	Communications			1,050,000	1,597,000	1,450,000
044301- A033	Utilities			2,300,000	2,315,000	2,950,000
044301- A034	Occupancy Costs			1,000,000	6,051,000	12,000,000
044301- A038	Travel & Transportation			3,600,000	3,515,000	8,000,000
044301- A039	General			4,118,000	5,837,000	211,900,000
044301- A09	Physical Assets			1,100,000	1,091,000	4,200,000
044301- A092	Computer Equipment			1,100,000	1,091,000	4,200,000

NO. 094.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
044301- A13	Repairs and Maintenance			700,000	1,623,000	3,000,000
044301- A130	Transport			300,000	924,000	1,000,000
044301- A131	Machinery and Equipment			100,000	99,000	500,000
044301- A132	Furniture and Fixture			100,000	400,000	500,000
044301- A133	Buildings and Structure			100,000	100,000	500,000
044301- A137	Computer Equipment			100,000	100,000	500,000
Total-	CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)			44,368,000	44,367,000	300,000,000
IB9361 ESTABLISHMENT OF ONE STOP SERVICE CENTER FOR SPECIAL ECONOMIC ZONES						
044301- A01	Employees Related Expenses			140,804,000		66,200,000
044301- A011	Pay	94	35	140,004,000		65,200,000
044301- A011-1	Pay of Officers	(65)	(22)	(129,924,000)		(60,000,000)
044301- A011-2	Pay of Other Staff	(29)	(13)	(10,080,000)		(5,200,000)
044301- A012	Allowances			800,000		1,000,000
044301- A012-2	Other Allowances (Excluding TA)			(800,000)		(1,000,000)
044301- A03	Operating Expenses			89,031,000		57,166,000
044301- A032	Communications			4,000,000		1,450,000
044301- A033	Utilities			3,500,000		2,700,000
044301- A034	Occupancy Costs			24,840,000		15,000,000
044301- A036	Motor Vehicles			600,000		
044301- A038	Travel & Transportation			7,350,000		5,500,000
044301- A039	General			48,741,000		32,516,000
044301- A06	Transfers			16,000,000		
044301- A061	Scholarship			15,000,000		
044301- A063	Entertainment & Gifts			1,000,000		
044301- A09	Physical Assets			223,425,000		90,000,000
044301- A092	Computer Equipment			125,650,000		70,000,000
044301- A095	Purchase of Transport			31,550,000		10,000,000
044301- A096	Purchase of Plant and Machinery			51,470,000		10,000,000
044301- A097	Purchase of Furniture and Fixture			14,755,000		
044301- A13	Repairs and Maintenance			45,500,000		50,750,000
044301- A130	Transport			500,000		500,000
044301- A132	Furniture and Fixture					250,000

NO. 094.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

044301- A133	Buildings and Structure	45,000,000		50,000,000
Total-	ESTABLISHMENT OF ONE STOP SERVICE CENTER FOR SPECIAL ECONOMIC ZONES	514,760,000		264,116,000
044301	Total- ADMINISTRATION	1,114,760,000	114,119,000	1,658,000,000
0443	Total- Administration	1,114,760,000	114,119,000	1,658,000,000
044	Total- Mining and Manufacturing	1,114,760,000	114,119,000	1,658,000,000
04	Total- Economic Affairs	1,114,760,000	114,119,000	1,658,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,114,760,000	114,119,000	1,658,000,000
TOTAL - DEMAND		1,114,760,000	114,119,000	1,658,000,000

NO. 095.- DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES
AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 095
(FC22S02)
DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY.**

Voted

Rs. 501,223,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
048	Research & Development Economic Affairs	55,000,000		501,223,000
	Total	55,000,000		501,223,000
OBJECT CLASSIFICATION				
A03	Operating Expenses			204,000,000
A09	Physical Assets	5,000,000		60,000,000
A12	Civil works	50,000,000		237,223,000
	Total	55,000,000		501,223,000

NO. 095.- FC22S02 DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
04	Economic Affairs:							
048	Research & Development Economic Affairs:							
0481	Research & Development Economic Affairs:							
048120	R & D Other industries :							
IB9365 NFRASTRUCTURE DEVELOPMENT OF ISLAMABAD TECHNOPOLIS (STZA)								
048120- A03	Operating Expenses					204,000,000		
048120- A033	Utilities					204,000,000		
048120- A09	Physical Assets			5,000,000		60,000,000		
048120- A091	Purchase of Building					60,000,000		
048120- A097	Purchase of Furniture and Fixture			5,000,000				
048120- A12	Civil works			50,000,000		237,223,000		
048120- A123	Embankment and Drainage Works					50,000,000		
048120- A124	Building and Structures			50,000,000		50,000,000		
048120- A126	Telecommunication Works					112,223,000		
048120- A127	Drought Emergency Relief Assistance					25,000,000		
Total-	NFRASTRUCTURE DEVELOPMENT OF ISLAMABAD TECHNOPOLIS (STZA)			55,000,000		501,223,000		
048120	Total-	R & D Other industries		55,000,000		501,223,000		
0481	Total-	Research & Development Economic Affairs		55,000,000		501,223,000		
048	Total-	Research & Development Economic Affairs		55,000,000		501,223,000		
04	Total-	Economic Affairs		55,000,000		501,223,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			55,000,000	501,223,000		
TOTAL - DEMAND				55,000,000		501,223,000		

NO. 096.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 096

(FC22D06)

DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION.**

Voted

Rs. 921,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	35,641,000	12,782,000	
015	General Services			158,000,000
019	General Public Service Not Elsewhere Defined	403,487,000	403,487,000	250,000,000
045	Construction and Transport			513,000,000
	Total	439,128,000	416,269,000	921,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	64,367,000	63,062,000	60,106,000
A011	Pay	63,760,000	62,089,000	59,866,000
A011-1	Pay of Officers	(62,920,000)	(61,249,000)	(59,026,000)
A011-2	Pay of Other Staff	(840,000)	(840,000)	(840,000)
A012	Allowances	607,000	973,000	240,000
A012-1	Regular Allowances	(607,000)	(973,000)	(240,000)
A02	Project Pre-Investment Analysis	4,000,000	4,000,000	
A03	Operating Expenses	355,761,000	349,207,000	197,706,000
A09	Physical Assets	15,000,000		110,798,000
A12	Civil works			552,390,000
	Total	439,128,000	416,269,000	921,000,000

NO. 096.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
01	General Public Service:							
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:							
0111	Executive and Legislative Organs:							
011110	General Commission and Enquiries :							
IB0655 COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CONDUCTED BY FUSC								
011110- A01	Employees Related Expenses			5,446,000	4,141,000			
011110- A011	Pay	3		4,839,000	3,168,000			
011110- A011-1	Pay of Officers	(3)		(4,839,000)	(3,168,000)			
011110- A012	Allowances			607,000	973,000			
011110- A012-1	Regular Allowances			(607,000)	(973,000)			
011110- A02	Project Pre-Investment Analysis			4,000,000	4,000,000			
011110- A021	Feasibility Studies			4,000,000	4,000,000			
011110- A03	Operating Expenses			11,195,000	4,641,000			
011110- A032	Communications			3,000,000	3,038,000			
011110- A034	Occupancy Costs			870,000	431,000			
011110- A039	General			7,325,000	1,172,000			
011110- A09	Physical Assets			15,000,000				
011110- A092	Computer Equipment			15,000,000				
Total-		COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CONDUCTED BY FUSC		35,641,000	12,782,000			
011110	Total-	General Commission and Enquiries		35,641,000	12,782,000			
0111	Total-	Executive and Legislative Organs		35,641,000	12,782,000			
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		35,641,000	12,782,000			
015	General Services:							
0151	Personnel Services:							
015102	Human Resource Management :							
IB3037 AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT								
015102- A12	Civil works					30,000,000		
015102- A124	Building and Structures					30,000,000		
Total-		AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT				30,000,000		

NO. 096.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3104 ESTABLISHMNET OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD					
015102- A03	Operating Expenses				7,812,000
015102- A039	General				7,812,000
015102- A09	Physical Assets				110,798,000
015102- A096	Purchase of Plant and Machinery				110,798,000
015102- A12	Civil works				9,390,000
015102- A124	Building and Structures				9,390,000
Total-	ESTABLISHMNET OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD				128,000,000
015102	Total-	Human Resource Management			158,000,000
0151	Total-	Personnel Services			158,000,000
015	Total-	General Services			158,000,000
01	Total-	General Public Service			35,641,000
04	Economic Affairs:				12,782,000
045	Construction and Transport:				158,000,000
0457	Construction (Works):				
045702	Buildings and Structures :				
IB3117 CONSTRUCTION OF FEMALE OFFICER RESIDENTIAL FACILITY ON MARGALLA ROAD SECTOR F-6 ISLAMABAD					
045702- A12	Civil works				250,000,000
045702- A124	Building and Structures				250,000,000
Total-	CONSTRUCTION OF FEMALE OFFICER RESIDENTIAL FACILITY ON MARGALLA ROAD SECTOR F-6 ISLAMABAD				250,000,000
IB3231 RECONSTRUCTION OF STAFF WELFARES WORKING WOMEN HOSTEL AT SECTOR G-7 ISLAMABAD					
045702- A12	Civil works				100,000,000
045702- A124	Building and Structures				100,000,000
Total-	RECONSTRUCTION OF STAFF WELFARES WORKING WOMEN HOSTEL AT SECTOR G-7 ISLAMABAD				100,000,000
045702	Total-	Buildings and Structures			350,000,000
0457	Total-	Construction (Works)			350,000,000
045	Total-	Construction and Transport			350,000,000
04	Total-	Economic Affairs			350,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		35,641,000	12,782,000	508,000,000

NO. 096.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:			
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	ADMINISTRATIVE TRAINING :			
LO1641 INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL				
019101- A01	Employees Related Expenses	58,921,000	58,921,000	60,106,000
019101- A011	Pay	58,921,000	58,921,000	59,866,000
019101- A011-1	Pay of Officers	(58,081,000)	(58,081,000)	(59,026,000)
019101- A011-2	Pay of Other Staff	(840,000)	(840,000)	(840,000)
019101- A012	Allowances			240,000
019101- A012-1	Regular Allowances			(240,000)
019101- A03	Operating Expenses	344,566,000	344,566,000	189,894,000
019101- A039	General	344,566,000	344,566,000	189,894,000
Total-	INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL	403,487,000	403,487,000	250,000,000
019101	Total- ADMINISTRATIVE TRAINING	403,487,000	403,487,000	250,000,000
0191	Total- Gen Public Service Not Elsewhere Defined	403,487,000	403,487,000	250,000,000
019	Total- General Public Service Not Elsewhere Defined	403,487,000	403,487,000	250,000,000
01	Total- General Public Service	403,487,000	403,487,000	250,000,000
04	Economic Affairs:			
045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
LO1189 STRENGTHENING OF TRAINING ACTIVITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS				
045702- A12	Civil works			100,000,000
045702- A124	Building and Structures			100,000,000
Total-	STRENGTHENING OF TRAINING ACTIVITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS			100,000,000

NO. 096.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
045702	Total-	Buildings and Structures				100,000,000
0457	Total-	Construction (Works)				100,000,000
045	Total-	Construction and Transport				100,000,000
04	Total-	Economic Affairs				100,000,000
Total-		ACCOUNTANT GENERAL		403,487,000	403,487,000	350,000,000
		PAKISTAN REVENUES				
		SUB-OFFICE, LAHORE				

NO. 096.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
04	Economic Affairs:			
045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
PR0946 RECONSTRUCTION OF BOUNDARY WALL SEWERAGE SYSTEM OTHER ALLIED FACILITIES AND SOLAR TUBEWELL AT				
045702- A12	Civil works			10,000,000
045702- A124	Building and Structures			10,000,000
Total-	RECONSTRUCTION OF BOUNDARY WALL SEWERAGE SYSTEM OTHER ALLIED FACILITIES AND SOLAR TUBEWELL AT			10,000,000
PR0947 CONSTRUCT OF AUDITORIUM AT NIM PESHAWAR				
045702- A12	Civil works			50,000,000
045702- A124	Building and Structures			50,000,000
Total-	CONSTRUCT OF AUDITORIUM AT NIM PESHAWAR			50,000,000
PR0948 CONSTRUCTION OF OVERHEAD WATER TANK AT NIM PESHAWAR				
045702- A12	Civil works			3,000,000
045702- A124	Building and Structures			3,000,000
Total-	CONSTRUCTION OF OVERHEAD WATER TANK AT NIM PESHAWAR			3,000,000
045702	Total- Buildings and Structures			63,000,000
0457	Total- Construction (Works)			63,000,000
045	Total- Construction and Transport			63,000,000
04	Total- Economic Affairs			63,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			63,000,000
TOTAL - DEMAND		439,128,000	416,269,000	921,000,000

NO. 097.- DEVELOPMENT EXPENDITURE OF SUPARCO

DEMAND NO. 097
(FC22D85)
DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO.**

Voted

Rs. 36,604,084,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	6,900,000,000	9,219,801,000	35,617,000,000
048	Research & Development Economic Affairs			987,084,000
	Total	6,900,000,000	9,219,801,000	36,604,084,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	51,960,000	51,960,000	45,000,000
A011	Pay	51,960,000	51,960,000	45,000,000
A011-1	Pay of Officers	(27,928,000)	(4,000,000)	(12,000,000)
A011-2	Pay of Other Staff	(24,032,000)	(47,960,000)	(33,000,000)
A02	Project Pre-Investment Analysis	342,000,000	137,000,000	192,266,000
A03	Operating Expenses	1,055,723,000	1,411,094,000	345,267,000
A09	Physical Assets	5,080,688,000	6,795,672,000	34,083,737,000
A12	Civil works	369,629,000	824,075,000	1,937,814,000
	Total	6,900,000,000	9,219,801,000	36,604,084,000
	(In Foreign Exchange)	(5,476,744,000)		(33,651,000,000)
	(Own Resources)	(3,745,859,000)		(3,001,000,000)
	(Foreign Aid)	(1,730,885,000)		(30,650,000,000)
	(In Local Currency)	(1,423,256,000)	(9,219,801,000)	(2,953,084,000)

NO. 097.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
048	Research & Development Economic Affairs:				
0481	Research & Development Economic Affairs:				
048120	R & D Other industries :				
IB3278 R&D CENTER OF ADDITIVE MANUFACTURING FOR AEROSPACE AND BIOMEDICAL INDUSTRY ISLAMABAD					
048120- A03	Operating Expenses				176,933,000
048120- A039	General				176,933,000
048120- A09	Physical Assets				762,337,000
048120- A096	Purchase of Plant and Machinery				762,337,000
048120- A12	Civil works				47,814,000
048120- A124	Building and Structures				47,814,000
Total-	R&D CENTER OF ADDITIVE MANUFACTURING FOR AEROSPACE AND BIOMEDICAL INDUSTRY ISLAMABAD				987,084,000
048120	Total-	R & D Other industries			987,084,000
0481	Total-	Research & Development Economic Affairs			987,084,000
048	Total-	Research & Development Economic Affairs			987,084,000
04	Total-	Economic Affairs			987,084,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES			987,084,000

NO. 097.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO						DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI								
04	Economic Affairs:							
045	Construction and Transport:							
0455	Air Transport:							
045501	Civil Aviation :							
KA1304 PAKISTAN SPACE CENTRE (PSC)								
045501- A01	Employees Related Expenses			15,000,000	46,960,000	30,000,000		
045501- A011	Pay	26	510	15,000,000	46,960,000	30,000,000		
045501- A011-2	Pay of Other Staff	(26)	(510)	(15,000,000)	(46,960,000)	(30,000,000)		
045501- A03	Operating Expenses			90,000,000	90,000,000	77,600,000		
045501- A039	General			90,000,000	90,000,000	77,600,000		
045501- A09	Physical Assets			730,000,000	230,000,000	2,117,702,000		
045501- A095	Purchase of Transport			30,000,000		50,000,000		
045501- A098	Purchase of Other Assets			700,000,000	230,000,000	2,067,702,000		
045501- A12	Civil works			315,000,000	769,446,000	1,760,000,000		
045501- A124	Building and Structures			315,000,000	769,446,000	1,760,000,000		
Total-	PAKISTAN SPACE CENTRE (PSC)			1,150,000,000	1,136,406,000	3,985,302,000		
	(In Foreign Exchange)			(740,000,000)		(2,316,302,000)		
	(Own Resources)			(240,000,000)		(1,500,000,000)		
	(Foreign Aid)			(500,000,000)		(816,302,000)		
	(In Local Currency)			(410,000,000)	(1,136,406,000)	(1,669,000,000)		
KA1305 PAKISTAN MULTI MISSION SATELLITE (PAKSAT-MM1)								
045501- A03	Operating Expenses			846,132,000	1,272,528,000			
045501- A039	General			846,132,000	1,272,528,000			
045501- A09	Physical Assets			3,599,239,000	5,992,644,000	29,833,698,000		
045501- A095	Purchase of Transport			25,418,000				
045501- A098	Purchase of Other Assets			3,573,821,000	5,992,644,000	29,833,698,000		
045501- A12	Civil works			54,629,000	54,629,000			
045501- A124	Building and Structures			54,629,000	54,629,000			
Total-	PAKISTAN MULTI MISSION SATELLITE (PAKSAT-MM1)			4,500,000,000	7,319,801,000	29,833,698,000		
	(In Foreign Exchange)			(3,943,604,000)		(29,833,698,000)		
	(Own Resources)			(2,712,719,000)				
	(Foreign Aid)			(1,230,885,000)		(29,833,698,000)		
	(In Local Currency)			(556,396,000)	(7,319,801,000)			
KA1360 PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)								
045501- A03	Operating Expenses			37,025,000	9,000,000	30,000,000		
045501- A039	General			37,025,000	9,000,000	30,000,000		
045501- A09	Physical Assets			420,000,000	150,959,000	1,120,000,000		
045501- A098	Purchase of Other Assets			420,000,000	150,959,000	1,120,000,000		

NO. 097.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
Total-	PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)			457,025,000	159,959,000	1,150,000,000
	(In Foreign Exchange)			(420,000,000)		(1,130,000,000)
	(Own Resources)			(420,000,000)		(1,130,000,000)
	(In Local Currency)			(37,025,000)	(159,959,000)	(20,000,000)
KA1362 ADVANCED SYSTEM FOR PAKSAT-1R GROUND CONTROL SEGMENT (GCS)						
045501- A03	Operating Expenses			17,132,000	17,132,000	
045501- A039	General			17,132,000	17,132,000	
045501- A09	Physical Assets			323,096,000	415,114,000	
045501- A095	Purchase of Transport			14,235,000		
045501- A098	Purchase of Other Assets			308,861,000	415,114,000	
Total-	ADVANCED SYSTEM FOR PAKSAT-1R GROUND CONTROL SEGMENT (GCS)			340,228,000	432,246,000	
KA1388 ESTABLISHMENT OF DEEP SPACE ASTRONOMICAL OBSERVATORIES IN PAKISTAN						
045501- A01	Employees Related Expenses					15,000,000
045501- A011	Pay	16				15,000,000
045501- A011-1	Pay of Officers	(8)				(12,000,000)
045501- A011-2	Pay of Other Staff	(8)				(3,000,000)
045501- A03	Operating Expenses					5,000,000
045501- A039	General					5,000,000
045501- A09	Physical Assets					250,000,000
045501- A098	Purchase of Other Assets					250,000,000
045501- A12	Civil works					130,000,000
045501- A124	Building and Structures					130,000,000
Total-	ESTABLISHMENT OF DEEP SPACE ASTRONOMICAL OBSERVATORIES IN PAKISTAN					400,000,000
	(In Foreign Exchange)					(250,000,000)
	(Own Resources)					(250,000,000)
	(In Local Currency)					(150,000,000)
KA7081 DEVELOPMENT OF ONLINE STATE LIFE IMAGE SERVICE						
045501- A01	Employees Related Expenses			36,960,000	5,000,000	
045501- A011	Pay	28		36,960,000	5,000,000	
045501- A011-1	Pay of Officers	(14)		(27,928,000)	(4,000,000)	
045501- A011-2	Pay of Other Staff	(14)		(9,032,000)	(1,000,000)	

NO. 097.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI							
045501- A03	Operating Expenses			13,700,000	13,700,000		
045501- A039	General			13,700,000	13,700,000		
045501- A09	Physical Assets			8,353,000	6,955,000		
045501- A098	Purchase of Other Assets			8,353,000	6,955,000		
Total-	DEVELOPMENT OF ONLINE STATE LIFE IMAGE SERVICE			59,013,000	25,655,000		
KA9650 FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN COMMUNICATION SATELLITE-2 (PAKSAT-2)							
045501- A02	Project Pre-Investment Analysis			342,000,000	137,000,000	192,266,000	
045501- A021	Feasibility Studies			342,000,000	137,000,000	192,266,000	
045501- A03	Operating Expenses			51,734,000	8,734,000	55,734,000	
045501- A039	General			51,734,000	8,734,000	55,734,000	
Total-	FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN COMMUNICATION SATELLITE-2 (PAKSAT-2)			393,734,000	145,734,000	248,000,000	
	(In Foreign Exchange)			(373,140,000)		(121,000,000)	
	(Own Resources)			(373,140,000)		(121,000,000)	
	(In Local Currency)			(20,594,000)	(145,734,000)	(127,000,000)	
045501	Total-	Civil Aviation		6,900,000,000	9,219,801,000	35,617,000,000	
0455	Total-	Air Transport		6,900,000,000	9,219,801,000	35,617,000,000	
045	Total-	Construction and Transport		6,900,000,000	9,219,801,000	35,617,000,000	
04	Total-	Economic Affairs		6,900,000,000	9,219,801,000	35,617,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			6,900,000,000	9,219,801,000	35,617,000,000	
	(In Foreign Exchange)			(5,476,744,000)		(33,651,000,000)	
	(Own Resources)			(3,745,859,000)		(3,001,000,000)	
	(Foreign Aid)			(1,730,885,000)		(30,650,000,000)	
	(In Local Currency)			(1,423,256,000)	(9,219,801,000)	(1,966,000,000)	
TOTAL - DEMAND				6,900,000,000	9,219,801,000	36,604,084,000	
	(In Foreign Exchange)			(5,476,744,000)		(33,651,000,000)	
	(Own Resources)			(3,745,859,000)		(3,001,000,000)	
	(Foreign Aid)			(1,730,885,000)		(30,650,000,000)	
	(In Local Currency)			(1,423,256,000)	(9,219,801,000)	(2,953,084,000)	

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SECTION III

MINISTRY OF CLIMATE CHANGE AND ENVIRONMENTAL COORDINATION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the
Ministry of Climate Change and Environmental Coordination

Development Expenditure on Revenue Account

98. Development Expenditure of Climate Change
and Environmental Coordination Division

6,256,960

Total :

6,256,960

NO. 098.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND
ENVIROMENTAL COORDINATION

DEMANDS FOR GRANTS

DEMAND NO. 098
(FC22D75)

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION.**

Voted Rs. 6,256,960,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE AND ENVIROMENT .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
055	Administration of Environment Protection	4,050,000,000	2,750,336,000	6,256,960,000
	Total	4,050,000,000	2,750,336,000	6,256,960,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	278,939,000	230,982,000	290,391,000
A011	Pay	278,839,000	230,982,000	290,391,000
A011-1	Pay of Officers	(238,029,000)	(192,427,000)	(245,013,000)
A011-2	Pay of Other Staff	(40,810,000)	(38,555,000)	(45,378,000)
A012	Allowances	100,000		
A012-1	Regular Allowances	(100,000)		
A02	Project Pre-Investment Analysis	125,000,000		41,500,000
A03	Operating Expenses	513,206,000	85,511,000	990,146,000
A05	Grants, Subsidies and Write off Loans	3,044,155,000	2,361,450,000	4,248,556,000
A09	Physical Assets	72,000,000	57,901,000	387,357,000
A13	Repairs and Maintenance	16,700,000	14,492,000	299,010,000
	Total	4,050,000,000	2,750,336,000	6,256,960,000
	(In Foreign Exchange)			(101,960,000)
	(Own Resources)			
	(Foreign Aid)			(101,960,000)
	(In Local Currency)	(4,050,000,000)	(2,750,336,000)	(6,155,000,000)

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND
ENVIROMENTAL COORDINATION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
05	Environment Protection:					
055	Administration of Environment Protection:					
0551	Administration of Environment Protection:					
055101	Administration :					
IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALING OF GREEN PAKISTAN PROGRAMME						
055101- A01	Employees Related Expenses			196,450,000	154,906,000	205,454,000
055101- A011	Pay	189	115	196,450,000	154,906,000	205,454,000
055101- A011-1	Pay of Officers	(112)	(67)	(170,750,000)	(130,948,000)	(183,864,000)
055101- A011-2	Pay of Other Staff	(77)	(48)	(25,700,000)	(23,958,000)	(21,590,000)
055101- A02	Project Pre-Investment Analysis			125,000,000		41,500,000
055101- A021	Feasibility Studies			20,000,000		
055101- A022	Research Survey & Exploratory Oper			105,000,000		41,500,000
055101- A03	Operating Expenses			494,945,000	72,859,000	876,200,000
055101- A032	Communications			1,850,000	5,950,000	3,950,000
055101- A033	Utilities			6,000,000	6,800,000	7,200,000
055101- A034	Occupancy Costs			9,000,000	10,000,000	19,800,000
055101- A036	Motor Vehicles			20,000,000	20,000,000	25,000,000
055101- A038	Travel & Transportation			30,000,000	9,000,000	38,000,000
055101- A039	General			428,095,000	21,109,000	782,250,000
055101- A05	Grants, Subsidies and Write off Loans			3,044,155,000	2,361,450,000	4,248,556,000
055101- A052	Grants Domestic			3,044,155,000	2,361,450,000	4,248,556,000
055101- A09	Physical Assets			25,500,000	8,500,000	330,690,000
055101- A092	Computer Equipment			3,000,000	3,000,000	12,000,000
055101- A096	Purchase of Plant and Machinery			5,000,000		312,690,000
055101- A097	Purchase of Furniture and Fixture			17,500,000	5,500,000	6,000,000
055101- A13	Repairs and Maintenance			16,500,000	14,300,000	297,600,000
055101- A130	Transport			10,000,000	10,000,000	15,000,000
055101- A131	Machinery and Equipment			1,000,000	1,000,000	1,500,000
055101- A132	Furniture and Fixture			2,000,000	500,000	1,000,000
055101- A133	Buildings and Structure			2,000,000	500,000	1,500,000
055101- A137	Computer Equipment			700,000	500,000	1,200,000
055101- A138	General			800,000	1,800,000	277,400,000
Total-	TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALING OF GREEN PAKISTAN PROGRAMME			3,902,550,000	2,612,015,000	6,000,000,000

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND
ENVIROMENTAL COORDINATION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2366 CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)						
055101- A01	Employees Related Expenses			24,291,000	20,278,000	25,000,000
055101- A011	Pay	11	11	24,191,000	20,278,000	25,000,000
055101- A011-1	Pay of Officers	(9)	(9)	(22,689,000)	(19,289,000)	(23,000,000)
055101- A011-2	Pay of Other Staff	(2)	(2)	(1,502,000)	(989,000)	(2,000,000)
055101- A012	Allowances			100,000		
055101- A012-1	Regular Allowances			(100,000)		
055101- A03	Operating Expenses			2,009,000	1,601,000	3,950,000
055101- A032	Communications			550,000	150,000	150,000
055101- A038	Travel & Transportation				100,000	2,200,000
055101- A039	General			1,459,000	1,351,000	1,600,000
055101- A09	Physical Assets					350,000
055101- A092	Computer Equipment					150,000
055101- A096	Purchase of Plant and Machinery					100,000
055101- A097	Purchase of Furniture and Fixture					100,000
055101- A13	Repairs and Maintenance			200,000	192,000	700,000
055101- A131	Machinery and Equipment					100,000
055101- A132	Furniture and Fixture			100,000	95,000	500,000
055101- A137	Computer Equipment			100,000	97,000	100,000
Total-	CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)			26,500,000	22,071,000	30,000,000
IB3078 STRENGTHENING TECHNICAL CAPACITIES OF MOCC						
055101- A03	Operating Expenses					101,960,000
055101- A039	General					101,960,000
Total-	STRENGTHENING TECHNICAL CAPACITIES OF MOCC					101,960,000
	(In Foreign Exchange)					(101,960,000)
	(Foreign Aid)					(101,960,000)

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND
ENVIROMENTAL COORDINATION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9378 PAKISTAN BIOSAFETY CLEARING HOUSE (PAK-BCH) FOR GMOS REGULATION

055101- A01	Employees Related Expenses			42,798,000	42,798,000	44,937,000
055101- A011	Pay	40	40	42,798,000	42,798,000	44,937,000
055101- A011-1	Pay of Officers	(16)	(16)	(29,190,000)	(29,190,000)	(30,649,000)
055101- A011-2	Pay of Other Staff	(24)	(24)	(13,608,000)	(13,608,000)	(14,288,000)
055101- A03	Operating Expenses			10,702,000	7,801,000	36,000
055101- A032	Communications			542,000	391,000	6,000
055101- A033	Utilities			400,000	200,000	2,000
055101- A036	Motor Vehicles					8,000
055101- A037	Consultancy and Contractual Work			1,500,000	750,000	2,000
055101- A038	Travel & Transportation			2,000,000	1,800,000	10,000
055101- A039	General			6,260,000	4,660,000	8,000
055101- A09	Physical Assets			46,500,000	49,401,000	55,017,000
055101- A091	Purchase of Building			7,000,000	7,000,000	55,000,000
055101- A095	Purchase of Transport			30,500,000	30,500,000	5,000
055101- A096	Purchase of Plant and Machinery			4,500,000	6,220,000	5,000
055101- A097	Purchase of Furniture and Fixture			4,500,000	5,681,000	7,000
055101- A13	Repairs and Maintenance					10,000
055101- A130	Transport					2,000
055101- A131	Machinery and Equipment					2,000
055101- A132	Furniture and Fixture					2,000
055101- A137	Computer Equipment					4,000
Total-	PAKISTAN BIOSAFETY CLEARING HOUSE (PAK-BCH) FOR GMOS REGULATION			100,000,000	100,000,000	100,000,000

ID9354 CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT

055101- A01	Employees Related Expenses			15,400,000	13,000,000	15,000,000
055101- A011	Pay	15	15	15,400,000	13,000,000	15,000,000
055101- A011-1	Pay of Officers	(15)	(8)	(15,400,000)	(13,000,000)	(7,500,000)
055101- A011-2	Pay of Other Staff		(7)			(7,500,000)
055101- A03	Operating Expenses			5,550,000	3,250,000	8,000,000
055101- A032	Communications			500,000	500,000	900,000
055101- A038	Travel & Transportation					2,000,000

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND
ENVIROMENTAL COORDINATION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101- A039	General		5,050,000	2,750,000	5,100,000
055101- A09	Physical Assets				1,300,000
055101- A092	Computer Equipment				500,000
055101- A096	Purchase of Plant and Machinery				500,000
055101- A097	Purchase of Furniture and Fixture				300,000
055101- A13	Repairs and Maintenance				700,000
055101- A131	Machinery and Equipment				200,000
055101- A132	Furniture and Fixture				200,000
055101- A137	Computer Equipment				300,000
Total-	CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT		20,950,000	16,250,000	25,000,000
055101	Total- Administration		4,050,000,000	2,750,336,000	6,256,960,000
0551	Total- Administration of Environment Protection		4,050,000,000	2,750,336,000	6,256,960,000
055	Total- Administration of Environment Protection		4,050,000,000	2,750,336,000	6,256,960,000
05	Total- Environment Protection		4,050,000,000	2,750,336,000	6,256,960,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		4,050,000,000	2,750,336,000	6,256,960,000
	(In Foreign Exchange)				(101,960,000)
	(Own Resources)				
	(Foreign Aid)				(101,960,000)
	(In Local Currency)		(4,050,000,000)	(2,750,336,000)	(6,155,000,000)
TOTAL - DEMAND			4,050,000,000	2,750,336,000	6,256,960,000
	(In Foreign Exchange)				(101,960,000)
	(Own Resources)				
	(Foreign Aid)				(101,960,000)
	(In Local Currency)		(4,050,000,000)	(2,750,336,000)	(6,155,000,000)

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SECTION IV

MINISTRY OF COMMERCE

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

99. Development Expenditure of Commerce Division

2,205,282

Total :

2,205,282

NO. 099.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMAND NO. 099
(FC22D08)
DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted

Rs. 2,205,282,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	1,100,000,000		2,205,282,000
	Total	1,100,000,000		2,205,282,000
OBJECT CLASSIFICATION				
A02	Project Pre-Investment Analysis	200,000,000		
A03	Operating Expenses			750,000,000
A11	Investments	900,000,000		1,455,282,000
	Total	1,100,000,000		2,205,282,000

NO. 099.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041214	Administration :				
IB3004 PROVISIONN FOR DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION					
041214- A03	Operating Expenses				750,000,000
041214- A039	General				750,000,000
Total-	PROVISIONN FOR DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION				750,000,000
041214	Total-	Administration			750,000,000
0412	Total-	Commercial Affairs			750,000,000
041	Total-	General Economic,Commercial & Labour Affairs			750,000,000
04	Total-	Economic Affairs			750,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				750,000,000

NO. 099.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041101	Administration of Economic Affairs :				
LO1171 PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR)					
041101- A11	Investments		92,552,000		
041101- A111	Investment Local		92,552,000		
Total-	PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR)		92,552,000		
LO1172 PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)					
041101- A11	Investments		807,448,000		1,455,282,000
041101- A111	Investment Local		807,448,000		1,455,282,000
Total-	PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)		807,448,000		1,455,282,000
LO8500 PAKISTAN EXPO CENTRES (EXPO CENTRE SIALKOT(
041101- A02	Project Pre-Investment Analysis		200,000,000		
041101- A021	Feasibility Studies		200,000,000		
Total-	PAKISTAN EXPO CENTRES (EXPO CENTRE SIALKOT(200,000,000		
041101	Total- Administration of Economic Affairs		1,100,000,000		1,455,282,000
0411	Total- General Economic Affairs		1,100,000,000		1,455,282,000
041	Total- General Economic,Commercial & Labour Affairs		1,100,000,000		1,455,282,000
04	Total- Economic Affairs		1,100,000,000		1,455,282,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,100,000,000		1,455,282,000
TOTAL - DEMAND			1,100,000,000		2,205,282,000

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SECTION V

MINISTRY OF COMMUNICATIONS

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

100. Development Expenditure of Communications Division

7,828,000

Total :

7,828,000

NO. 100.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 100

(FC22D09)

DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted

Rs. 7,828,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	11,898,070,000	11,831,873,000	7,706,733,000
046	Communications	122,820,000	73,693,000	121,267,000
Total		12,020,890,000	11,905,566,000	7,828,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			1,000,000
A011	Pay			500,000
A011-1	Regular Allowances			
A011-2	Other Allowances (Excluding TA)			((500,000))
A012	Allowances			500,000
A012-1	Regular Allowances			(500,000)
A02	Project Pre-Investment Analysis			22,500,000
A03	Operating Expenses	11,660,500,000	11,660,500,000	7,101,500,000
A09	Physical Assets	120,390,000	92,072,000	28,326,000
A12	Civil works	240,000,000	152,994,000	674,674,000
Total		12,020,890,000	11,905,566,000	7,828,000,000

NO. 100.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
IB0806 CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE					
MOTORWAYS M-5					
045201- A12	Civil works		44,940,000	32,770,000	121,459,000
045201- A124	Building and Structures		44,940,000	32,770,000	121,459,000
Total-	CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE MOTORWAYS M-5		44,940,000	32,770,000	121,459,000
IB0807 CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE					
MOTORWAY M-5					
045201- A12	Civil works		47,240,000	33,950,000	96,953,000
045201- A124	Building and Structures		47,240,000	33,950,000	96,953,000
Total-	CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE MOTORWAY M-5		47,240,000	33,950,000	96,953,000
IB9373 ACQUISITION OF 106 KANAL 15 MARLA LAND FOR EXPANSION OF NHMP TRAINING COLLEGE AT SHEIKHUPURA					
045201- A09	Physical Assets		120,390,000	92,072,000	28,326,000
045201- A091	Purchase of Building		120,390,000	92,072,000	28,326,000
Total-	ACQUISITION OF 106 KANAL 15 MARLA LAND FOR EXPANSION OF NHMP TRAINING COLLEGE AT SHEIKHUPURA		120,390,000	92,072,000	28,326,000
IB9375 CONSTRUCTION OF NHMP BUILDING FOR SSP / LHQ 90 KM NORTH AT E-35 MANSEHRA					
045201- A12	Civil works		25,000,000	12,581,000	359,995,000
045201- A124	Building and Structures		25,000,000	12,581,000	359,995,000
Total-	CONSTRUCTION OF NHMP BUILDING FOR SSP / LHQ 90 KM NORTH AT E-35 MANSEHRA		25,000,000	12,581,000	359,995,000
045201	Total- Administration		237,570,000	171,373,000	606,733,000
045202 Highways Roads and Bridges :					

NO. 100.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2342 TORKHAM JALALABAD ROAD PROJECT-II				
045202- A03	Operating Expenses		1,660,500,000	1,660,500,000
045202- A039	General		1,660,500,000	1,660,500,000
Total- TORKHAM JALALABAD ROAD PROJECT-II			1,660,500,000	1,660,500,000
IB5424 CONSTRUCTION OF KHARIAN-RAWALPINDI MOTORWAY (115 KM) LAND-UTILITIES UPFRONT VGF				
045202- A03	Operating Expenses		3,300,000,000	3,300,000,000
045202- A039	General		3,300,000,000	3,300,000,000
Total- CONSTRUCTION OF KHARIAN-RAWALPINDI MOTORWAY (115 KM) LAND-UTILITIES UPFRONT VGF			3,300,000,000	3,300,000,000
IB5425 HYDERABAD-SUKKUR MOTORWAY (M-6) -BOT WITH UPFRONT VGF				
045202- A03	Operating Expenses		5,700,000,000	5,700,000,000
045202- A039	General		5,700,000,000	5,700,000,000
Total- HYDERABAD-SUKKUR MOTORWAY (M-6) -BOT WITH UPFRONT VGF			5,700,000,000	5,700,000,000
IB7721 SIALKOT (SAMBRIA)- KHARIAN MOTORWAY (69 KM) -BOT				
045202- A03	Operating Expenses		1,000,000,000	1,000,000,000
045202- A039	General		1,000,000,000	1,000,000,000
Total- SIALKOT (SAMBRIA)- KHARIAN MOTORWAY (69 KM) -BOT			1,000,000,000	1,000,000,000
045202	Total- Highways Roads and Bridges		11,660,500,000	11,660,500,000
0452	Total- Road Transport		11,898,070,000	11,831,873,000
045	Total- Construction and Transport		11,898,070,000	11,831,873,000
046 Communications:				
0461 Communications:				
046102 Post Offices :				
IB9374 CONSTRUCTION OF GPO BUILDING CUM POSTMASTER RESIDENCE AT TANK				
046102- A12	Civil works		30,710,000	18,426,000
046102- A124	Building and Structures		30,710,000	18,426,000
Total- CONSTRUCTION OF GPO BUILDING CUM POSTMASTER RESIDENCE AT TANK			30,710,000	18,426,000
046102	Total- Post Offices		30,710,000	18,426,000

NO. 100.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046120 Others :				
IB0766 CONSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD				
046120- A12	Civil works	92,110,000	55,267,000	36,843,000
046120- A124	Building and Structures	92,110,000	55,267,000	36,843,000
Total-	CONSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD	92,110,000	55,267,000	36,843,000
IB2996 DEVELOPMENT OF TRAFFIC FACTORS FOR PAKISTAN				
046120- A01	Employees Related Expenses			1,000,000
046120- A011	Pay			500,000
046120- A011-2	Pay of Other Staff			(500,000)
046120- A012	Allowances			500,000
046120- A012-1	Regular Allowances			(500,000)
046120- A02	Project Pre-Investment Analysis			22,500,000
046120- A022	Research Survey & Exploratory Oper			22,500,000
046120- A03	Operating Expenses			1,500,000
046120- A038	Travel & Transportation			1,000,000
046120- A039	General			500,000
Total-	DEVELOPMENT OF TRAFFIC FACTORS FOR PAKISTAN			25,000,000
046120	Total- Others	92,110,000	55,267,000	61,843,000
0461	Total- Communications	122,820,000	73,693,000	121,267,000
046	Total- Communications	122,820,000	73,693,000	121,267,000
04	Total- Economic Affairs	12,020,890,000	11,905,566,000	7,828,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	12,020,890,000	11,905,566,000	7,828,000,000
TOTAL - DEMAND		12,020,890,000	11,905,566,000	7,828,000,000

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SECTION VI

MINISTRY OF DEFENCE

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

101. Development Expenditure of Defence Division

5,636,000

Total :

5,636,000

NO. 101.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 101

(FC22D12)

DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted

Rs. 5,636,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
017 Research and Development General Public Services	341,000,000	346,264,000	321,000,000
021 Military Defence	1,343,000,000	1,524,082,000	2,067,546,000
024 R & D Defence	123,890,000	164,045,000	329,895,000
025 Defence Administration			400,000,000
063 Water Supply	600,000,000	17,459,000	2,000,000
073 Hospital Services	170,000,000	159,977,000	1,184,517,000
093 Tertiary Education Affairs and Services	822,110,000	952,451,000	1,331,042,000
Total	3,400,000,000	3,164,278,000	5,636,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	87,365,000	61,588,000	229,352,000
A011 Pay	87,365,000	60,288,000	224,351,000
A011-1 Pay of Officers	(72,363,000)	(42,015,000)	(199,318,000)
A011-2 Pay of Other Staff	(15,002,000)	(18,273,000)	(25,033,000)
A012 Allowances		1,300,000	5,001,000
A012-1 Regular Allowances		(1,300,000)	(5,001,000)
A02 Project Pre-Investment Analysis	161,451,000	146,548,000	13,645,000
A03 Operating Expenses	151,899,000	188,970,000	542,372,000
A05 Grants, Subsidies and Write off Loans	4,000,000		8,500,000
A06 Transfers	2,880,000		7,200,000
A09 Physical Assets	1,327,196,000	1,366,130,000	2,072,652,000
A10 Principal Repayments of Loans	50,000		1,000
A12 Civil works	1,662,838,000	1,381,269,000	2,749,279,000
A13 Repairs and Maintenance	2,321,000	19,773,000	12,999,000
Total	3,400,000,000	3,164,278,000	5,636,000,000
(In Foreign Exchange)	(5,000,000)		(300,000,000)
(Own Resources)			
(Foreign Aid)	(5,000,000)		(300,000,000)
(In Local Currency)	(3,395,000,000)	(3,164,278,000)	(5,336,000,000)

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
01	General Public Service:							
017	Research and Development General Public Services:							
0171	Research & Dev. General Public Services:							
017104	Survey of Pakistan :							
IB6000 FEASIBILITY STUDY FOR ESTABLISHMENT OF NATIONAL SPATIAL DATA INFRASTRUCTURE (NSDI) FOR PAKISTAN								
017104- A02	Project Pre-Investment Analysis			60,000,000	57,915,000			
017104- A021	Feasibility Studies			60,000,000	57,915,000			
	Total-	FEASIBILITY STUDY FOR ESTABLISHMENT OF NATIONAL SPATIAL DATA INFRASTRUCTURE (NSDI) FOR PAKISTAN			60,000,000	57,915,000		
IB9340 PROCUREMENT OF MODERN UAVS (DRONES) FOR AERIAL PHOTOGRAPHIC SURVEY								
017104- A09	Physical Assets			272,000,000	259,000,000			
017104- A092	Computer Equipment			272,000,000	259,000,000			
	Total-	PROCUREMENT OF MODERN UAVS (DRONES) FOR AERIAL PHOTOGRAPHIC SURVEY			272,000,000	259,000,000		
ID8417 ESTABLISHMENT OF NEW GENERATION NATIONAL GEODETIC DATUM OF PAKISTAN								
017104- A01	Employees Related Expenses				1,300,000	5,001,000		
017104- A012	Allowances				1,300,000	5,001,000		
017104- A012-1	Regular Allowances				(1,300,000)	(5,001,000)		
017104- A03	Operating Expenses			2,289,000	5,455,000	138,666,000		
017104- A032	Communications			150,000	1,000	30,000		
017104- A033	Utilities			20,000		30,000		
017104- A034	Occupancy Costs			230,000		110,000		
017104- A035	Operating Leases			100,000		10,000		
017104- A036	Motor Vehicles					30,000,000		
017104- A037	Consultancy and Contractual Work			100,000		20,000		
017104- A038	Travel & Transportation			710,000	2,637,000	73,220,000		
017104- A039	General			979,000	2,817,000	35,246,000		
017104- A06	Transfers			2,040,000		7,200,000		
017104- A061	Scholarship			2,040,000		7,200,000		

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
017104- A09	Physical Assets		1,090,000	303,000	82,013,000
017104- A091	Purchase of Building		300,000		1,000
017104- A092	Computer Equipment		370,000	303,000	2,000
017104- A095	Purchase of Transport		260,000		77,000,000
017104- A096	Purchase of Plant and Machinery		100,000		10,000
017104- A097	Purchase of Furniture and Fixture		60,000		5,000,000
017104- A10	Principal Repayments of Loans		50,000		1,000
017104- A101	Principal Repayment of Loans - Domestic		50,000		1,000
017104- A12	Civil works		1,210,000	2,518,000	75,120,000
017104- A124	Building and Structures		1,210,000	2,518,000	75,010,000
017104- A125	Other Works				10,000
017104- A126	Telecommunication Works				100,000
017104- A13	Repairs and Maintenance		2,321,000	19,773,000	12,999,000
017104- A130	Transport		321,000	518,000	6,000,000
017104- A131	Machinery and Equipment		40,000		3,000,000
017104- A133	Buildings and Structure		1,960,000	19,162,000	3,799,000
017104- A137	Computer Equipment			93,000	200,000
Total-	ESTABLISHMENT OF NEW GENERATION NATIONAL GEODETIC DATUM OF PAKISTAN		9,000,000	29,349,000	321,000,000
	(In Foreign Exchange)		(5,000,000)		(300,000,000)
	(Foreign Aid)		(5,000,000)		(300,000,000)
	(In Local Currency)		(4,000,000)	(29,349,000)	(21,000,000)
017104	Total- Survey of Pakistan		341,000,000	346,264,000	321,000,000
0171	Total- Research & Dev. General Public Services		341,000,000	346,264,000	321,000,000
017	Total- Research and Development General Public Services		341,000,000	346,264,000	321,000,000
01	Total- General Public Service		341,000,000	346,264,000	321,000,000
02	Defence Affairs & Services:				
021	Military Defence:				
0211	Defence Services Effective:				
021101	Defence Affairs. :				
IB3034 CONSTRUCTION OF RESEARCH AND REGIONAL CENTER (R&RC)					

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION						DEMANDS FOR GRANTS		
		No of Posts		2023-2024		2023-2024		2024-2025
		2023-24	2024-25	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES								
021101- A01	Employees Related Expenses							5,500,000
021101- A011	Pay							5,500,000
021101- A011-1	Pay of Officers							(5,500,000)
021101- A02	Project Pre-Investment Analysis							8,500,000
021101- A021	Feasibility Studies							8,500,000
021101- A03	Operating Expenses							3,350,000
021101- A033	Utilities							500,000
021101- A038	Travel & Transportation							350,000
021101- A039	General							2,500,000
021101- A12	Civil works							32,650,000
021101- A124	Building and Structures							32,650,000
Total-	CONSTRUCTION OF RESEARCH AND REGIONAL CENTER (R&RC)							50,000,000
IB3425 ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY								
021101- A03	Operating Expenses			21,341,000		35,079,000		
021101- A037	Consultancy and Contractual Work			21,341,000		35,079,000		
021101- A12	Civil works			831,659,000		1,143,480,000		864,689,000
021101- A124	Building and Structures			831,659,000		1,143,480,000		864,689,000
Total-	ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY			853,000,000		1,178,559,000		864,689,000
IB3426 DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILIZING DUAL-USE AEROSPACE TECHNOLOGIES-								
021101- A01	Employees Related Expenses			16,469,000		19,938,000		29,831,000
021101- A011	Pay	22	24	16,469,000		19,938,000		29,831,000
021101- A011-1	Pay of Officers	(8)	(9)	(7,537,000)		(6,895,000)		(15,669,000)
021101- A011-2	Pay of Other Staff	(14)	(15)	(8,932,000)		(13,043,000)		(14,162,000)
021101- A02	Project Pre-Investment Analysis			4,818,000		4,850,000		
021101- A022	Research Survey & Exploratory Oper			4,818,000		4,850,000		
021101- A03	Operating Expenses			52,100,000		56,306,000		313,395,000
021101- A036	Motor Vehicles			50,000				
021101- A037	Consultancy and Contractual Work			50,000,000		53,599,000		309,435,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
No of Posts			2023-2024	2023-2024	2024-2025
2023-24 2024-25			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
021101- A038	Travel & Transportation		50,000	20,000	
021101- A039	General		2,000,000	2,687,000	3,960,000
021101- A09	Physical Assets		116,613,000	84,429,000	389,631,000
021101- A091	Purchase of Building		25,372,000	1,375,000	73,996,000
021101- A092	Computer Equipment		50,831,000	31,921,000	299,955,000
021101- A094	Other Stores and Stocks		40,410,000	51,133,000	15,680,000
Total-	DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILIZING DUAL-USE AEROSPACE TECHNOLOGIES-		190,000,000	165,523,000	732,857,000
021101	Total-	Defence Affairs.	1,043,000,000	1,344,082,000	1,647,546,000
0211	Total-	Defence Services Effective	1,043,000,000	1,344,082,000	1,647,546,000
021	Total-	Military Defence	1,043,000,000	1,344,082,000	1,647,546,000
024 :					
0241 :					
024101 R & D DEFENCE :					
IB9470 ESTABLISHMENT OF TECHNOLOGY ASSESSMENT LAB					
024101- A01	Employees Related Expenses		16,300,000	105,000	93,215,000
024101- A011	Pay		16,300,000	105,000	93,215,000
024101- A011-1	Pay of Officers		(16,300,000)	(105,000)	(93,215,000)
024101- A02	Project Pre-Investment Analysis				3,100,000
024101- A022	Research Survey & Exploratory Oper				3,100,000
024101- A03	Operating Expenses		55,090,000	76,399,000	72,300,000
024101- A031	Fees		2,000,000	2,000,000	2,000,000
024101- A032	Communications		2,000,000	2,000,000	4,180,000
024101- A033	Utilities		1,800,000	1,800,000	1,800,000
024101- A034	Occupancy Costs		3,000,000	7,130,000	2,000,000
024101- A038	Travel & Transportation		31,000,000	45,959,000	19,440,000
024101- A039	General		15,290,000	17,510,000	42,880,000
024101- A05	Grants, Subsidies and Write off Loans		4,000,000		8,500,000
024101- A052	Grants Domestic		4,000,000		8,500,000
024101- A09	Physical Assets		48,500,000	87,541,000	152,780,000
024101- A092	Computer Equipment		44,000,000	83,041,000	142,280,000
024101- A097	Purchase of Furniture and Fixture		4,500,000	4,500,000	10,500,000
Total-	ESTABLISHMENT OF TECHNOLOGY ASSESSMENT LAB		123,890,000	164,045,000	329,895,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

024101	Total-	R & D DEFENCE	123,890,000	164,045,000	329,895,000
0241	Total-		123,890,000	164,045,000	329,895,000
024	Total-		123,890,000	164,045,000	329,895,000
02	Total-	Defence Affairs & Services	1,166,890,000	1,508,127,000	1,977,441,000
06	Housing And Community Amenities:				
063	Water Supply:				
0631	Water Supply:				
063102	WORKS (CONSTRUCATION) AND OPERATIONS :				
IB9471	UPGRADATION OF ZARRAR SHAHEED ROAD DRAIN (3KM)(CANTONMENT BOARD)				
063102- A12	Civil works		100,000,000		
063102- A125	Other Works		100,000,000		
Total-	UPGRADATION OF ZARRAR SHAHEED ROAD DRAIN (3KM)(CANTONMENT BOARD)		100,000,000		
IB9472	CONSTRUCTION OF DUAL CARRIAGE WAYS AT CHARAR DRAIN FROM BURKI ROAD TO KAMAHAH VIA BAIDIAN ROAD				
063102- A12	Civil works		282,541,000		
063102- A125	Other Works		282,541,000		
Total-	CONSTRUCTION OF DUAL CARRIAGE WAYS AT CHARAR DRAIN FROM BURKI ROAD TO KAMAHAH VIA BAIDIAN ROAD		282,541,000		
IB9473	CONSTRUCTION OF ROAD FROM AZAM CHOWK KAMAHAH TO LIDHAR BAIDIAN ROAD (7KM)(CANTONMENT BOARD)				
063102- A12	Civil works		100,000,000		
063102- A125	Other Works		100,000,000		
Total-	CONSTRUCTION OF ROAD FROM AZAM CHOWK KAMAHAH TO LIDHAR BAIDIAN ROAD (7KM)(CANTONMENT BOARD)		100,000,000		
IB9474	CONSTRUCTION OF ROAD FROM BRB CANAL TO HADYARA (9KM)(CANTONMENT BOARD)				
063102- A12	Civil works		100,000,000		
063102- A125	Other Works		100,000,000		
Total-	CONSTRUCTION OF ROAD FROM BRB CANAL TO HADYARA (9KM)(CANTONMENT BOARD)		100,000,000		

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID4546 MEGA WATER PROJECT FOR RCB/CCB					
063102- A12	Civil works		17,459,000	17,459,000	2,000,000
063102- A125	Other Works		17,459,000	17,459,000	2,000,000
Total-	MEGA WATER PROJECT FOR RCB/CCB		17,459,000	17,459,000	2,000,000
063102	Total- WORKS (CONSTRUCATION) AND OPERATIONS		600,000,000	17,459,000	2,000,000
0631	Total- Water Supply		600,000,000	17,459,000	2,000,000
063	Total- Water Supply		600,000,000	17,459,000	2,000,000
06	Total- Housing And Community Amenities		600,000,000	17,459,000	2,000,000
07 Health:					
073 Hospital Services:					
0731 General Hospital Services:					
073101 GENERAL HOSPITAL SERVICES :					
IB5338 ESTABLISHMENT OF NIHD CENTRE OF EXCELLENCE FOR PREVENTIVE CARDIOVASCULAR RESEARCH AND					
073101- A01	Employees Related Expenses		9,135,000	3,873,000	20,919,000
073101- A011	Pay	3 32	9,135,000	3,873,000	20,919,000
073101- A011-1	Pay of Officers	(3) (32)	(9,135,000)	(3,873,000)	(20,919,000)
073101- A03	Operating Expenses		18,000,000	14,079,000	12,920,000
073101- A038	Travel & Transportation		18,000,000	14,079,000	5,000,000
073101- A039	General				7,920,000
073101- A06	Transfers		840,000		
073101- A061	Scholarship		840,000		
073101- A09	Physical Assets		1,025,000	1,025,000	2,500,000
073101- A092	Computer Equipment				2,500,000
073101- A096	Purchase of Plant and Machinery		1,025,000	1,025,000	
073101- A12	Civil works		141,000,000	141,000,000	1,148,178,000
073101- A124	Building and Structures		141,000,000	141,000,000	1,148,178,000
Total-	ESTABLISHMENT OF NIHD CENTRE OF EXCELLENCE FOR PREVENTIVE CARDIOVASCULAR RESEARCH AND		170,000,000	159,977,000	1,184,517,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION						DEMANDS FOR GRANTS		
		No of Posts		2023-2024		2023-2024		2024-2025
		2023-24	2024-25	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES								
073101	Total-	GENERAL HOSPITAL SERVICES		170,000,000		159,977,000		1,184,517,000
0731	Total-	General Hospital Services		170,000,000		159,977,000		1,184,517,000
073	Total-	Hospital Services		170,000,000		159,977,000		1,184,517,000
07	Total-	Health		170,000,000		159,977,000		1,184,517,000
09	Education Affairs and Services:							
093	Tertiary Education Affairs and Services:							
0931	Tertiary Education Affairs and Services:							
093101	General Universities / Colleges / Institutes :							
IB2976 CONSTRUCTION OF ACADEMIC BLOCKS OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD								
093101- A01	Employees Related Expenses							18,041,000
093101- A011	Pay		160					18,041,000
093101- A011-1	Pay of Officers		(85)					(15,536,000)
093101- A011-2	Pay of Other Staff		(75)					(2,505,000)
093101- A03	Operating Expenses							350,000
093101- A039	General							350,000
093101- A12	Civil works							231,609,000
093101- A124	Building and Structures							231,609,000
Total-	CONSTRUCTION OF ACADEMIC BLOCKS OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD							250,000,000
IB5277 ACQUISITION OF LAND FROM CDA FOR ESTABLISHING MEDICAL CITY AT ISLAMABAD BY NATIONAL UNIVERSITY								
093101- A09	Physical Assets			558,127,000		727,534,000		623,899,000
093101- A091	Purchase of Building			558,127,000		727,534,000		623,899,000
Total-	ACQUISITION OF LAND FROM CDA FOR ESTABLISHING MEDICAL CITY AT ISLAMABAD BY NATIONAL UNIVERSITY			558,127,000		727,534,000		623,899,000
IB5297 ESTABLISHMENT OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD								
093101- A01	Employees Related Expenses			45,382,000		36,228,000		56,845,000
093101- A011	Pay	50	50	45,382,000		36,228,000		56,845,000
093101- A011-1	Pay of Officers	(43)	(27)	(39,312,000)		(30,998,000)		(48,479,000)
093101- A011-2	Pay of Other Staff	(7)	(23)	(6,070,000)		(5,230,000)		(8,366,000)
093101- A02	Project Pre-Investment Analysis			59,781,000		45,358,000		2,045,000
093101- A021	Feasibility Studies			59,781,000		45,358,000		2,045,000
093101- A03	Operating Expenses			2,579,000		1,366,000		1,391,000
093101- A033	Utilities			18,000				
093101- A034	Occupancy Costs			291,000		291,000		291,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A039	General		2,270,000	1,075,000	1,100,000
093101- A09	Physical Assets		29,841,000	26,298,000	1,829,000
093101- A092	Computer Equipment		8,959,000	6,634,000	1,829,000
093101- A094	Other Stores and Stocks		500,000		
093101- A096	Purchase of Plant and Machinery		5,458,000	9,429,000	
093101- A097	Purchase of Furniture and Fixture		14,924,000	10,235,000	
093101- A12	Civil works		85,969,000	65,912,000	15,366,000
093101- A124	Building and Structures		85,969,000	65,912,000	15,366,000
Total-	ESTABLISHMENT OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD		223,552,000	175,162,000	77,476,000
IB5298 ESTABLISHMENT OF INSTITUTE OF INCLUSIVE EDUCATION ISLAMABAD					
093101- A01	Employees Related Expenses		79,000	144,000	
093101- A011	Pay		79,000	144,000	
093101- A011-1	Pay of Officers		(79,000)	(144,000)	
093101- A02	Project Pre-Investment Analysis		36,852,000	38,425,000	
093101- A021	Feasibility Studies		36,852,000	38,425,000	
093101- A03	Operating Expenses		500,000	286,000	
093101- A039	General		500,000	286,000	
093101- A12	Civil works		3,000,000	10,900,000	
093101- A124	Building and Structures		3,000,000	10,900,000	
Total-	ESTABLISHMENT OF INSTITUTE OF INCLUSIVE EDUCATION ISLAMABAD		40,431,000	49,755,000	
093101	Total- General Universities / Colleges / Institutes		822,110,000	952,451,000	951,375,000
0931	Total- Tertiary Education Affairs and Services		822,110,000	952,451,000	951,375,000
093	Total- Tertiary Education Affairs and Services		822,110,000	952,451,000	951,375,000
09	Total- Education Affairs and Services		822,110,000	952,451,000	951,375,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,100,000,000	2,984,278,000	4,436,333,000
	(In Foreign Exchange)		(5,000,000)		(300,000,000)
	(Own Resources)				
	(Foreign Aid)		(5,000,000)		(300,000,000)
	(In Local Currency)		(3,095,000,000)	(2,984,278,000)	(4,136,333,000)

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
02	Defence Affairs & Services:				
021	Military Defence:				
0211	Defence Services Effective:				
021101	Defence Affairs. :				
KA7316 INDIGENOUS CONSTRUCTION OF 5 X FAST RESPONSE BOATS (FRBS)					
021101- A09	Physical Assets		300,000,000	180,000,000	420,000,000
021101- A096	Purchase of Plant and Machinery		300,000,000	180,000,000	420,000,000
Total-	INDIGENOUS CONSTRUCTION OF 5 X FAST RESPONSE BOATS (FRBS)		300,000,000	180,000,000	420,000,000
021101	Total- Defence Affairs.		300,000,000	180,000,000	420,000,000
0211	Total- Defence Services Effective		300,000,000	180,000,000	420,000,000
021	Total- Military Defence		300,000,000	180,000,000	420,000,000
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
KA1384 UNMANNED AERIAL VEHICLES SYSTEM FOR LAW ENFORCEMNET EMERGENCY SEARCH AND RESCUE AND POLLUTION CONTROL					
025101- A09	Physical Assets				400,000,000
025101- A096	Purchase of Plant and Machinery				400,000,000
Total-	UNMANNED AERIAL VEHICLES SYSTEM FOR LAW ENFORCEMNET EMERGENCY SEARCH AND RESCUE AND POLLUTION CONTROL				400,000,000
025101	Total- Secretariat (Ministry of Defence)				400,000,000
0251	Total- Defence Administration				400,000,000
025	Total- Defence Administration				400,000,000
02	Total- Defence Affairs & Services		300,000,000	180,000,000	820,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		300,000,000	180,000,000	820,000,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
GR0133 ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GAWADAR				
093101- A12	Civil works			184,667,000
093101- A124	Building and Structures			184,667,000
Total-	ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GAWADAR			184,667,000
093101	Total-	General Universities / Colleges / Institutes		184,667,000
0931	Total-	Tertiary Education Affairs and Services		184,667,000
093	Total-	Tertiary Education Affairs and Services		184,667,000
09	Total-	Education Affairs and Services		184,667,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			184,667,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
GL0300 ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GILGIT				
093101- A12	Civil works			195,000,000
093101- A124	Building and Structures			195,000,000
Total-	ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GILGIT			195,000,000
093101	Total- General Universities / Colleges / Institutes			195,000,000
0931	Total- Tertiary Education Affairs and Services			195,000,000
093	Total- Tertiary Education Affairs and Services			195,000,000
09	Total- Education Affairs and Services			195,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			195,000,000
TOTAL - DEMAND		3,400,000,000	3,164,278,000	5,636,000,000
(In Foreign Exchange)		(5,000,000)		(300,000,000)
(Own Resources)				
(Foreign Aid)		(5,000,000)		(300,000,000)
(In Local Currency)		(3,395,000,000)	(3,164,278,000)	(5,336,000,000)

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SECTION VII

MINISTRY OF DEFENCE PRODUCTION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence
Production.

Development Expenditure on Revenue Account.

102. Development Expenditure of
Defence Production Division

3,776,000

Total :

3,776,000

NO. 102.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 102

(FC22D56)

DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted

Rs. 3,776,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	2,000,000,000	1,365,007,000	3,776,000,000
	Total	2,000,000,000	1,365,007,000	3,776,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	51,100,000	36,786,000	57,000,000
A011	Pay	51,100,000	36,786,000	57,000,000
A011-1	Pay of Officers	(36,500,000)	(26,226,000)	(39,500,000)
A011-2	Pay of Other Staff	(14,600,000)	(10,560,000)	(17,500,000)
A02	Project Pre-Investment Analysis	28,000,000	15,271,000	33,524,000
A03	Operating Expenses	17,190,000	11,695,000	23,446,000
A09	Physical Assets	1,901,410,000	1,300,005,000	3,660,330,000
A13	Repairs and Maintenance	2,300,000	1,250,000	1,700,000
	Total	2,000,000,000	1,365,007,000	3,776,000,000

NO. 102.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION

DEMANDS FOR GRANTS

DIVISION

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
02	Defence Affairs & Services:					
025	Defence Administration:					
0251	Defence Administration:					
025101	Secretariat (Ministry of Defense) :					
IB0763 ESTABLISHMENT OF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR						
025101- A01	Employees Related Expenses			51,100,000	36,786,000	57,000,000
025101- A011	Pay	49	49	51,100,000	36,786,000	57,000,000
025101- A011-1	Pay of Officers	(13)	(13)	(36,500,000)	(26,226,000)	(39,500,000)
025101- A011-2	Pay of Other Staff	(36)	(36)	(14,600,000)	(10,560,000)	(17,500,000)
025101- A02	Project Pre-Investment Analysis			28,000,000	15,271,000	33,524,000
025101- A021	Feasibility Studies			28,000,000	15,271,000	33,524,000
025101- A03	Operating Expenses			17,190,000	11,695,000	23,446,000
025101- A031	Fees					200,000
025101- A032	Communications			350,000	131,000	250,000
025101- A033	Utilities			1,130,000	915,000	1,546,000
025101- A034	Occupancy Costs			4,550,000	4,109,000	5,050,000
025101- A036	Motor Vehicles			100,000	1,000	300,000
025101- A038	Travel & Transportation			6,760,000	4,162,000	6,600,000
025101- A039	General			4,300,000	2,377,000	9,500,000
025101- A09	Physical Assets			1,410,000	5,000	1,451,000
025101- A091	Purchase of Building					1,000
025101- A092	Computer Equipment			650,000	2,000	600,000
025101- A095	Purchase of Transport			500,000	1,000	500,000
025101- A096	Purchase of Plant and Machinery			10,000	1,000	100,000
025101- A097	Purchase of Furniture and Fixture			250,000	1,000	250,000
025101- A13	Repairs and Maintenance			2,300,000	1,250,000	1,700,000
025101- A130	Transport			350,000	550,000	900,000
025101- A131	Machinery and Equipment			500,000	100,000	200,000
025101- A132	Furniture and Fixture			500,000	100,000	150,000
025101- A133	Buildings and Structure			500,000	180,000	150,000
025101- A137	Computer Equipment			200,000	150,000	200,000
025101- A138	General			250,000	170,000	100,000
Total-	ESTABLISHMENT OF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR			100,000,000	65,007,000	117,121,000

NO. 102.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION

DEMANDS FOR GRANTS

DIVISION

			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
025101	Total-	Secretariat (Ministry of Defense)			100,000,000	65,007,000
0251	Total-	Defence Administration			100,000,000	65,007,000
025	Total-	Defence Administration			100,000,000	65,007,000
02	Total-	Defence Affairs & Services			100,000,000	65,007,000
	Total-	ACCOUNTANT GENERAL			100,000,000	65,007,000
		PAKISTAN REVENUES				117,121,000

NO. 102.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION			DEMANDS FOR GRANTS		
DIVISION					
	No of Posts	2023-2024	2023-2024	2024-2025	
	2023-24	2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defense) :				
KA3074 INFRASC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO					
025101- A09	Physical Assets		1,900,000,000	1,300,000,000	3,658,879,000
025101- A096	Purchase of Plant and Machinery		1,900,000,000	1,300,000,000	3,658,879,000
Total-	INFRASC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO		1,900,000,000	1,300,000,000	3,658,879,000
025101	Total- Secretariat (Ministry of Defense)		1,900,000,000	1,300,000,000	3,658,879,000
0251	Total- Defence Administration		1,900,000,000	1,300,000,000	3,658,879,000
025	Total- Defence Administration		1,900,000,000	1,300,000,000	3,658,879,000
02	Total- Defence Affairs & Services		1,900,000,000	1,300,000,000	3,658,879,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,900,000,000	1,300,000,000	3,658,879,000
TOTAL - DEMAND			2,000,000,000	1,365,007,000	3,776,000,000

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SECTION VIII

MINISTRY OF ENERGY

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of
Energy

Development Expenditure on Revenue Account

103. Development Expenditure of Power Division

22,604,888

Total :

22,604,888

NO. 103.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 103

(FC22D96)

DEVELOPMENT EXPEDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT EXPEDITURE OF POWER DIVISION.**

Voted

Rs. 22,604,888,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
043	Fuel and Energy	5,839,084,000	8,514,084,000	22,604,888,000
	Total	5,839,084,000	8,514,084,000	22,604,888,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	5,839,084,000	8,514,084,000	22,604,888,000
	Total	5,839,084,000	8,514,084,000	22,604,888,000
	(In Foreign Exchange)	(727,738,000)		(12,690,509,000)
	(Own Resources)	(727,738,000)		
	(Foreign Aid)			(12,690,509,000)
	(In Local Currency)	(5,111,346,000)	(8,514,084,000)	(9,914,379,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
04	Economic Affairs:							
043	Fuel and Energy:							
0438	Others:							
043820	others :							
IB6662 ELECTRICITY DISTRIBUTION EFFICIENCY ELECTRICITY DISTRIBU IMPROVEMENT PROJECT								
043820- A05	Grants, Subsidies and Write off Loans			400,000,000				
043820- A052	Grants Domestic			400,000,000				
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY ELECTRICITY DISTRIBU IMPROVEMENT PROJECT			400,000,000				
IB7600 SUSTAINABLE DEVELOPMENT GOALS ACHIEVMENT PROGRAM FY 2022-23								
043820- A05	Grants, Subsidies and Write off Loans			2,725,000,000				
043820- A052	Grants Domestic			2,725,000,000				
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVMENT PROGRAM FY 2022-23			2,725,000,000				
QA0704 ELECTRIFICATION OF VILLAGE DERA BUGHTI								
043820- A05	Grants, Subsidies and Write off Loans			500,000,000	400,000,000	704,353,000		
043820- A052	Grants Domestic			500,000,000	400,000,000	704,353,000		
Total-	ELECTRIFICATION OF VILLAGE DERA BUGHTI			500,000,000	400,000,000	704,353,000		
043820	Total-	others		500,000,000	3,525,000,000	704,353,000		
0438	Total-	Others		500,000,000	3,525,000,000	704,353,000		
043	Total-	Fuel and Energy		500,000,000	3,525,000,000	704,353,000		
04	Total-	Economic Affairs		500,000,000	3,525,000,000	704,353,000		
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		500,000,000	3,525,000,000	704,353,000		

NO. 103.- FC22D96 DEVELOPMENT EXPENDITURE OF POWER DIVISION			DEMANDS FOR GRANTS		
No of Posts			2023-2024	2023-2024	2024-2025
2023-24 2024-25			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
043	Fuel and Energy:				
0438	Others:				
043820	others :				
LO1305 AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY					
043820- A05	Grants, Subsidies and Write off Loans				600,000,000
043820- A052	Grants Domestic				600,000,000
Total-	AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY				600,000,000
LO9018 VILLAGE ELECTRIFICATION IN VARIOUS VILLAGE OF DISTRICT RAHIM YAR KHAN					
043820- A05	Grants, Subsidies and Write off Loans		50,000,000		
043820- A052	Grants Domestic		50,000,000		
Total-	VILLAGE ELECTRIFICATION IN VARIOUS VILLAGE OF DISTRICT RAHIM YAR KHAN		50,000,000		
MN0349 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT					
043820- A05	Grants, Subsidies and Write off Loans			400,000,000	4,499,000,000
043820- A052	Grants Domestic			400,000,000	4,499,000,000
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT			400,000,000	4,499,000,000
	(In Foreign Exchange)				(4,499,000,000)
	(Foreign Aid)				(4,499,000,000)
	(In Local Currency)			(400,000,000)	
043820	Total-	others	50,000,000	400,000,000	5,099,000,000
0438	Total-	Others	50,000,000	400,000,000	5,099,000,000
043	Total-	Fuel and Energy	50,000,000	400,000,000	5,099,000,000
04	Total-	Economic Affairs	50,000,000	400,000,000	5,099,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		50,000,000	400,000,000	5,099,000,000
	(In Foreign Exchange)				(4,499,000,000)
	(Own Resources)				
	(Foreign Aid)				(4,499,000,000)
	(In Local Currency)		(50,000,000)	(400,000,000)	(600,000,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
043	Fuel and Energy:				
0438	Others:				
043820	others :				
PR0935 CONSTRUCTION AND COMPLETION 132KV GRID STATION AT PURAN MAKOZAI					
043820- A05	Grants, Subsidies and Write off Loans		362,910,000	362,910,000	457,710,000
043820- A052	Grants Domestic		362,910,000	362,910,000	457,710,000
Total-	CONSTRUCTION AND COMPLETION 132KV GRID STATION AT PURAN MAKOZAI		362,910,000	362,910,000	457,710,000
PR0936 ELECTRIC DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT					
043820- A05	Grants, Subsidies and Write off Loans			400,000,000	4,500,000,000
043820- A052	Grants Domestic			400,000,000	4,500,000,000
Total-	ELECTRIC DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT			400,000,000	4,500,000,000
	(In Foreign Exchange)				(4,500,000,000)
	(Foreign Aid)				(4,500,000,000)
	(In Local Currency)			(400,000,000)	
PR0944 PROVISION OF HT/LT LINES AND TRANSFORMERS AT NORTH WAZIRSTAN TESCO					
043820- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	
043820- A052	Grants Domestic		200,000,000	200,000,000	
Total-	PROVISION OF HT/LT LINES AND TRANSFORMERS AT NORTH WAZIRSTAN TESCO		200,000,000	200,000,000	
PR7041 ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE					
043820- A05	Grants, Subsidies and Write off Loans		1,059,925,000	659,925,000	1,484,420,000
043820- A052	Grants Domestic		1,059,925,000	659,925,000	1,484,420,000
Total-	ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE		1,059,925,000	659,925,000	1,484,420,000
043820	Total- others		1,622,835,000	1,622,835,000	6,442,130,000
0438	Total- Others		1,622,835,000	1,622,835,000	6,442,130,000
043	Total- Fuel and Energy		1,622,835,000	1,622,835,000	6,442,130,000
04	Total- Economic Affairs		1,622,835,000	1,622,835,000	6,442,130,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		1,622,835,000	1,622,835,000	6,442,130,000
	(In Foreign Exchange)				(4,500,000,000)
	(Own Resources)				
	(Foreign Aid)				(4,500,000,000)
	(In Local Currency)		(1,622,835,000)	(1,622,835,000)	(1,942,130,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
HD0208 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT				
043820- A05	Grants, Subsidies and Write off Loans		400,000,000	3,691,509,000
043820- A052	Grants Domestic		400,000,000	3,691,509,000
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT		400,000,000	3,691,509,000
	(In Foreign Exchange)			(3,691,509,000)
	(Foreign Aid)			(3,691,509,000)
	(In Local Currency)		(400,000,000)	
KA7090 PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)				
043820- A05	Grants, Subsidies and Write off Loans	1,439,000,000	839,000,000	4,500,000,000
043820- A052	Grants Domestic	1,439,000,000	839,000,000	4,500,000,000
Total-	PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)	1,439,000,000	839,000,000	4,500,000,000
043820	Total- others	1,439,000,000	1,239,000,000	8,191,509,000
0438	Total- Others	1,439,000,000	1,239,000,000	8,191,509,000
043	Total- Fuel and Energy	1,439,000,000	1,239,000,000	8,191,509,000
04	Total- Economic Affairs	1,439,000,000	1,239,000,000	8,191,509,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,439,000,000	1,239,000,000	8,191,509,000
	(In Foreign Exchange)			(3,691,509,000)
	(Own Resources)			
	(Foreign Aid)			(3,691,509,000)
	(In Local Currency)	(1,439,000,000)	(1,239,000,000)	(4,500,000,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
043	Fuel and Energy:				
0438	Others:				
043820	others :				
KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		19,554,000	19,554,000	55,772,000
043820- A052	Grants Domestic		19,554,000	19,554,000	55,772,000
Total-	33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)		19,554,000	19,554,000	55,772,000
KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		38,010,000	38,010,000	139,185,000
043820- A052	Grants Domestic		38,010,000	38,010,000	139,185,000
Total-	ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)		38,010,000	38,010,000	139,185,000
KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		20,013,000	20,013,000	
043820- A052	Grants Domestic		20,013,000	20,013,000	
Total-	CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)		20,013,000	20,013,000	
KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		119,985,000	119,985,000	281,785,000
043820- A052	Grants Domestic		119,985,000	119,985,000	281,785,000
Total-	CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)		119,985,000	119,985,000	281,785,000
NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		18,509,000	18,509,000	77,222,000
043820- A052	Grants Domestic		18,509,000	18,509,000	77,222,000
Total-	33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)		18,509,000	18,509,000	77,222,000

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
NI0203 33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		18,004,000	18,004,000	51,580,000
043820- A052	Grants Domestic		18,004,000	18,004,000	51,580,000
Total-	33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)		18,004,000	18,004,000	51,580,000
NI0204 33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans		12,002,000	12,002,000	33,324,000
043820- A052	Grants Domestic		12,002,000	12,002,000	33,324,000
Total-	33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)		12,002,000	12,002,000	33,324,000
QA0706 VILLAGE ELECTRIFICATION IN TEHSIL WADH DISTRICT KHUZDAR					
043820- A05	Grants, Subsidies and Write off Loans		300,000,000		
043820- A052	Grants Domestic		300,000,000		
Total-	VILLAGE ELECTRIFICATION IN TEHSIL WADH DISTRICT KHUZDAR		300,000,000		
QA0707 PROVISION OF ELECTRICITY TO FREE ZONE NORTH SOUTH FROM NATIONAL GRID					
043820- A05	Grants, Subsidies and Write off Loans		727,738,000	527,738,000	813,736,000
043820- A052	Grants Domestic		727,738,000	527,738,000	813,736,000
Total-	PROVISION OF ELECTRICITY TO FREE ZONE NORTH SOUTH FROM NATIONAL GRID		727,738,000	527,738,000	813,736,000
	(In Foreign Exchange)		(727,738,000)		
	(Own Resources)		(727,738,000)		
	(In Local Currency)			(527,738,000)	(813,736,000)
QA0798 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)					
043820- A05	Grants, Subsidies and Write off Loans		66,051,000	66,051,000	609,000
043820- A052	Grants Domestic		66,051,000	66,051,000	609,000
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)		66,051,000	66,051,000	609,000
QA0799 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)					
043820- A05	Grants, Subsidies and Write off Loans		66,466,000	66,466,000	876,000
043820- A052	Grants Domestic		66,466,000	66,466,000	876,000
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)		66,466,000	66,466,000	876,000

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0800 CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE				
043820- A05	Grants, Subsidies and Write off Loans	323,047,000	323,047,000	183,370,000
043820- A052	Grants Domestic	323,047,000	323,047,000	183,370,000
Total-	CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE	323,047,000	323,047,000	183,370,000
QA0801 CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF				
043820- A05	Grants, Subsidies and Write off Loans	372,498,000	372,498,000	84,810,000
043820- A052	Grants Domestic	372,498,000	372,498,000	84,810,000
Total-	CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF	372,498,000	372,498,000	84,810,000
QA0935 CONSTRUCTION OF 2ND CIRCUIT STRINING OF 132 KV T/L FROM JIWANI TO GWADAR 94 KM				
043820- A05	Grants, Subsidies and Write off Loans	2,000,000	2,000,000	
043820- A052	Grants Domestic	2,000,000	2,000,000	
Total-	CONSTRUCTION OF 2ND CIRCUIT STRINING OF 132 KV T/L FROM JIWANI TO GWADAR 94 KM	2,000,000	2,000,000	
QA7034 VILLAGE ELECTRIFICATION IN NA-266 (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans			54,048,000
043820- A052	Grants Domestic			54,048,000
Total-	VILLAGE ELECTRIFICATION IN NA-266 (QESCO)			54,048,000
QA7035 PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	4,121,000	4,121,000	16,887,000
043820- A052	Grants Domestic	4,121,000	4,121,000	16,887,000
Total-	PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)	4,121,000	4,121,000	16,887,000

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA7036 PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	1,740,000	1,740,000	2,956,000
043820- A052	Grants Domestic	1,740,000	1,740,000	2,956,000
Total-	PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)	1,740,000	1,740,000	2,956,000

QA7037 PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268

043820- A05	Grants, Subsidies and Write off Loans	8,002,000	8,002,000	35,578,000
043820- A052	Grants Domestic	8,002,000	8,002,000	35,578,000
Total-	PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268	8,002,000	8,002,000	35,578,000

QA7039 VILLAGE ELECTRIFICATION IN HAZARGANJI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	4,442,000	4,442,000	10,802,000
043820- A052	Grants Domestic	4,442,000	4,442,000	10,802,000
Total-	VILLAGE ELECTRIFICATION IN HAZARGANJI (QESCO)	4,442,000	4,442,000	10,802,000

QA7040 CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	101,113,000	101,113,000	311,052,000
043820- A052	Grants Domestic	101,113,000	101,113,000	311,052,000
Total-	CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)	101,113,000	101,113,000	311,052,000

QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	3,954,000	3,954,000	14,304,000
043820- A052	Grants Domestic	3,954,000	3,954,000	14,304,000
Total-	11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)	3,954,000	3,954,000	14,304,000

043820	Total- others	2,227,249,000	1,727,249,000	2,167,896,000
0438	Total- Others	2,227,249,000	1,727,249,000	2,167,896,000
043	Total- Fuel and Energy	2,227,249,000	1,727,249,000	2,167,896,000
04	Total- Economic Affairs	2,227,249,000	1,727,249,000	2,167,896,000

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
Total- ACCOUNTANT GENERAL		2,227,249,000	1,727,249,000	2,167,896,000
PAKISTAN REVENUES				
SUB-OFFICE, QUETTA				
(In Foreign Exchange)		(727,738,000)		
(Own Resources)		(727,738,000)		
(Foreign Aid)				
(In Local Currency)		(1,499,511,000)	(1,727,249,000)	(2,167,896,000)
TOTAL - DEMAND		5,839,084,000	8,514,084,000	22,604,888,000
(In Foreign Exchange)		(727,738,000)		(12,690,509,000)
(Own Resources)		(727,738,000)		
(Foreign Aid)				(12,690,509,000)
(In Local Currency)		(5,111,346,000)	(8,514,084,000)	(9,914,379,000)

SECTION IX

**MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE**

2024-2025

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the Ministry of
Federal Education and Professional Training
National Heritage and Culture**

Development Expenditure on Revenue Account.

104. Development Expenditure of Federal Education and Professional Training Division	19,333,880
105. Development Expenditure of Higher Education Commission (HEC)	66,315,000
106. Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)	6,417,120
107. Development Expenditure of National Heritage and Culture Division	1,015,000

Total :	93,081,000
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NO. 104.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 104

(FC22D69)

DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted

Rs. 19,333,880,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	200,000,000	200,000,000	250,000,000
093	Tertiary Education Affairs and Services	3,328,242,000	3,110,832,000	11,030,000,000
097	Education Affairs,Services not Elsewhere Classified	6,900,122,000	2,548,229,000	8,053,880,000
Total		10,428,364,000	5,859,061,000	19,333,880,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	428,756,000	280,555,000	182,900,000
A011	Pay	427,010,000	279,560,000	182,650,000
A011-1	Pay of Officers	(376,966,000)	(249,010,000)	(162,540,000)
A011-2	Pay of Other Staff	(50,044,000)	(30,550,000)	(20,110,000)
A012	Allowances	1,746,000	995,000	250,000
A012-1	Regular Allowances	(1,746,000)	(938,000)	(250,000)
A012-2	Other Allowances (Excluding TA)		(57,000)	
A03	Operating Expenses	1,792,576,000	2,446,083,000	2,640,442,000
A05	Grants, Subsidies and Write off Loans	5,020,000,000	250,000,000	6,000,000,000
A06	Transfers	277,640,000	246,514,000	250,000,000
A09	Physical Assets	185,469,000	99,320,000	157,520,000
A12	Civil works	1,743,063,000	1,739,224,000	10,079,018,000
A13	Repairs and Maintenance	980,860,000	797,365,000	24,000,000
Total		10,428,364,000	5,859,061,000	19,333,880,000
(In Foreign Exchange)		(500,000,000)		(422,780,000)
(Own Resources)				
(Foreign Aid)		(500,000,000)		(422,780,000)
(In Local Currency)		(9,928,364,000)	(5,859,061,000)	(18,911,100,000)

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011109	Provincial Co-Ordination :				
IB5004 AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED					
011109- A06	Transfers		200,000,000	200,000,000	250,000,000
011109- A061	Scholarship		200,000,000	200,000,000	250,000,000
Total-	AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED		200,000,000	200,000,000	250,000,000
011109	Total- Provincial Co-Ordination		200,000,000	200,000,000	250,000,000
0111	Total- Executive and Legislative Organs		200,000,000	200,000,000	250,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		200,000,000	200,000,000	250,000,000
01	Total- General Public Service		200,000,000	200,000,000	250,000,000
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB3045 FEASIBILITY STUDIES FOR ESTABLISHMENT OF CADET COLLEGE POONCH (DAVI GALI HAJIRA AJK)					
093101- A03	Operating Expenses				35,000,000
093101- A037	Consultancy and Contractual Work				33,500,000
093101- A039	General				1,500,000
Total-	FEASIBILITY STUDIES FOR ESTABLISHMENT OF CADET COLLEGE POONCH (DAVI GALI HAJIRA AJK)				35,000,000
IB3047 ESTABLISHMENT OF DAANISH SCHOOL IN ICT KURI					
093101- A03	Operating Expenses				1,600,000
093101- A037	Consultancy and Contractual Work				100,000
093101- A039	General				1,500,000
093101- A12	Civil works				1,498,400,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A124	Building and Structures			1,498,400,000
Total-	ESTABLISHMENT OF DAANISH SCHOOL IN ICT KURI			1,500,000,000

IB3048 ESTBLISHMENT OF SIX DAANISH SCHOOLS IN AJK AND GB

093101- A03	Operating Expenses			301,500,000
093101- A037	Consultancy and Contractual Work			300,000,000
093101- A039	General			1,500,000
093101- A12	Civil works			4,698,500,000
093101- A124	Building and Structures			4,698,500,000
Total-	ESTBLISHMENT OF SIX DAANISH SCHOOLS IN AJK AND GB			5,000,000,000

IB3441 PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE

093101- A01	Employees Related Expenses	4,150,000	4,188,000	3,250,000
093101- A011	Pay	12	4,000,000	3,938,000
093101- A011-1	Pay of Officers	(12)	(4,000,000)	(3,938,000)
093101- A012	Allowances		150,000	250,000
093101- A012-1	Regular Allowances		(150,000)	(250,000)
093101- A03	Operating Expenses	122,190,000	87,363,000	59,492,000
093101- A033	Utilities		550,000	1,241,000
093101- A037	Consultancy and Contractual Work		120,000,000	85,450,000
093101- A038	Travel & Transportation		240,000	
093101- A039	General		1,400,000	672,000
093101- A09	Physical Assets	500,000		1,100,000
093101- A092	Computer Equipment		500,000	
093101- A12	Civil works	1,107,092,000	1,390,274,000	3,137,258,000
093101- A124	Building and Structures		1,107,092,000	1,390,274,000
093101- A13	Repairs and Maintenance	923,160,000	759,700,000	
093101- A133	Buildings and Structure		923,160,000	759,700,000
Total-	PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE	2,157,092,000	2,241,525,000	3,200,000,000

IB5010 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD

093101- A12	Civil works	43,127,000
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NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A124	Building and Structures	43,127,000		
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD	43,127,000		

IB5014 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGALLA TOWN ISLAMABAD

093101- A03	Operating Expenses	1,200,000		
093101- A038	Travel & Transportation	30,000		
093101- A039	General	1,170,000		
093101- A09	Physical Assets	21,369,000		
093101- A092	Computer Equipment	4,633,000		
093101- A094	Other Stores and Stocks	2,700,000		
093101- A096	Purchase of Plant and Machinery	1,202,000		
093101- A097	Purchase of Furniture and Fixture	12,584,000		
093101- A098	Purchase of Other Assets	250,000		
093101- A12	Civil works	127,431,000		90,000,000
093101- A124	Building and Structures	127,431,000		90,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGALLA TOWN ISLAMABAD	150,000,000		90,000,000

ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE F-11/1 ISB.

093101- A01	Employees Related Expenses	21,310,000	16,301,000	41,000,000
093101- A011	Pay	59 21,310,000	16,301,000	41,000,000
093101- A011-1	Pay of Officers	(15) (7,560,000)	(5,020,000)	(25,800,000)
093101- A011-2	Pay of Other Staff	(44) (13,750,000)	(11,281,000)	(15,200,000)
093101- A03	Operating Expenses	55,890,000	12,900,000	47,250,000
093101- A032	Communications	2,100,000	100,000	500,000
093101- A033	Utilities	7,534,000	2,000,000	4,800,000
093101- A038	Travel & Transportation	1,726,000	1,300,000	2,500,000
093101- A039	General	44,530,000	9,500,000	39,450,000
093101- A09	Physical Assets	98,850,000	88,120,000	149,750,000
093101- A092	Computer Equipment	11,730,000	26,230,000	35,000,000
093101- A094	Other Stores and Stocks	17,973,000		

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A095	Purchase of Transport			44,750,000
093101- A096	Purchase of Plant and Machinery	14,990,000	20,390,000	35,000,000
093101- A097	Purchase of Furniture and Fixture	52,225,000	41,500,000	35,000,000
093101- A098	Purchase of Other Assets	1,932,000		
093101- A12	Civil works	148,950,000	98,950,000	247,000,000
093101- A124	Building and Structures	148,950,000	98,950,000	247,000,000
Total-	ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE F-11/1 ISB.	325,000,000	216,271,000	485,000,000
	(In Foreign Exchange)	(50,000,000)		(147,000,000)
	(Foreign Aid)	(50,000,000)		(147,000,000)
	(In Local Currency)	(275,000,000)	(216,271,000)	(338,000,000)

ID9292 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-13/1 ISLAMABAD

093101- A03	Operating Expenses			670,000
093101- A039	General			670,000
093101- A09	Physical Assets			5,970,000
093101- A092	Computer Equipment			2,795,000
093101- A094	Other Stores and Stocks			2,700,000
093101- A096	Purchase of Plant and Machinery			225,000
093101- A098	Purchase of Other Assets			250,000
093101- A12	Civil works	51,463,000		93,360,000
093101- A124	Building and Structures	51,463,000		93,360,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-13/1 ISLAMABAD	51,463,000		100,000,000
093101	Total- General universities/colleges/institutes	2,726,682,000	2,457,796,000	10,410,000,000

093102 Profs/technical universities /colleges :
IB9367 NATIONAL INSTITUTE OF EXCELLENCE IN TEACHERS EDUCATION

093102- A03	Operating Expenses	250,000,000	332,802,000	300,000,000
093102- A039	General	250,000,000	332,802,000	300,000,000
Total-	NATIONAL INSTITUTE OF EXCELLENCE IN TEACHERS EDUCATION	250,000,000	332,802,000	300,000,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

			No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093102	Total-	Profs/technical universities /colleges		250,000,000	332,802,000	300,000,000
0931	Total-	Tertiary Education Affairs and Services		2,976,682,000	2,790,598,000	10,710,000,000
093	Total-	Tertiary Education Affairs and Services		2,976,682,000	2,790,598,000	10,710,000,000
097 Education Affairs,Services not Elsewhere Classified:						
0971 Edu.Aff.Services not Elsewhere Classified:						
097120 OTHERS :						
IB0827 ESTABLISHMENT OF DIRECTORATE GENERAL OF RELIGIOUS EDUCATION						
097120- A01	Employees Related Expenses			12,000,000	11,404,000	
097120- A011	Pay			12,000,000	11,404,000	
097120- A011-1	Pay of Officers			(12,000,000)	(11,404,000)	
097120- A03	Operating Expenses			359,500,000	409,730,000	
097120- A032	Communications			4,400,000	1,096,000	
097120- A033	Utilities			6,600,000	4,242,000	
097120- A034	Occupancy Costs			27,500,000	16,628,000	
097120- A036	Motor Vehicles			6,200,000	7,000,000	
097120- A037	Consultancy and Contractual Work			5,000,000	2,405,000	
097120- A038	Travel & Transportation			7,800,000	7,575,000	
097120- A039	General			302,000,000	370,784,000	
097120- A09	Physical Assets			17,500,000	250,000	
097120- A092	Computer Equipment			12,500,000		
097120- A096	Purchase of Plant and Machinery			3,000,000	250,000	
097120- A097	Purchase of Furniture and Fixture			2,000,000		
097120- A13	Repairs and Maintenance			11,000,000	3,020,000	
097120- A130	Transport			3,000,000	1,921,000	
097120- A131	Machinery and Equipment			1,000,000		
097120- A132	Furniture and Fixture			1,000,000		
097120- A133	Buildings and Structure			4,000,000	1,099,000	
097120- A137	Computer Equipment			2,000,000		
Total-	ESTABLISHMENT OF DIRECTORATE GENERAL OF RELIGIOUS EDUCATION			400,000,000	424,404,000	

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts				2023-2024	2023-2024	2024-2025
2023-24 2024-25				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS

097120- A03	Operating Expenses			121,039,000	49,979,000	10,100,000
097120- A039	General			121,039,000	49,979,000	10,100,000
Total- PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS				121,039,000	49,979,000	10,100,000

IB2367 PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)

097120- A03	Operating Expenses			200,000,000	579,458,000	
097120- A039	General			200,000,000	579,458,000	
Total- PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)				200,000,000	579,458,000	
	(In Foreign Exchange)			(200,000,000)		
	(Foreign Aid)			(200,000,000)		
	(In Local Currency)				(579,458,000)	

IB3046 DISRUPTIVE EDUCATION TRANSFORMING SCHOOLS INTO FOUNDRIES OF EMERGING TECH

097120- A03	Operating Expenses					980,000,000
097120- A039	General					980,000,000
Total- DISRUPTIVE EDUCATION TRANSFORMING SCHOOLS INTO FOUNDRIES OF EMERGING TECH						980,000,000

IB3049 PAKISTAN NATIONAL ENDOWMENT FUND(NEST)

097120- A05	Grants, Subsidies and Write off Loans					2,000,000,000
097120- A052	Grants Domestic					2,000,000,000
Total- PAKISTAN NATIONAL ENDOWMENT FUND(NEST)						2,000,000,000

IB3439 ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT

097120- A01	Employees Related Expenses			57,600,000	48,451,000	46,900,000
097120- A011	Pay	12	12	57,600,000	48,451,000	46,900,000
097120- A011-1	Pay of Officers	(8)	(8)	(53,000,000)	(43,267,000)	(42,000,000)
097120- A011-2	Pay of Other Staff	(4)	(4)	(4,600,000)	(5,184,000)	(4,900,000)

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A03	Operating Expenses	14,758,000	2,873,000	9,300,000
097120- A032	Communications	1,600,000	600,000	400,000
097120- A033	Utilities	1,500,000	100,000	100,000
097120- A038	Travel & Transportation	700,000	193,000	1,200,000
097120- A039	General	10,958,000	1,980,000	7,600,000
097120- A09	Physical Assets		900,000	1,800,000
097120- A092	Computer Equipment		900,000	1,800,000
097120- A13	Repairs and Maintenance		1,170,000	
097120- A137	Computer Equipment		1,170,000	
Total-	ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT	72,358,000	53,394,000	58,000,000

IB5003 PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12

097120- A01	Employees Related Expenses	900,000	900,000	
097120- A011	Pay	900,000	900,000	
097120- A011-2	Pay of Other Staff	(900,000)	(900,000)	
097120- A03	Operating Expenses	15,221,000	84,929,000	
097120- A039	General	15,221,000	84,929,000	
Total-	PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12	16,121,000	85,829,000	

IB5339 SUSTAINABILITY OF COMPUTER LAB ESTABLISHMENT BY THE UNIVERSAL SERVICES FUND (USF) ALONG WITH

097120- A01	Employees Related Expenses	155,050,000	151,113,000	86,250,000
097120- A011	Pay	202 155,050,000	151,113,000	86,250,000
097120- A011-1	Pay of Officers	(202) (155,000,000)	(151,063,000)	(86,240,000)
097120- A011-2	Pay of Other Staff	(50,000)	(50,000)	(10,000)
097120- A03	Operating Expenses	25,950,000	6,000,000	19,750,000
097120- A032	Communications	18,000,000		8,000,000
097120- A039	General	7,950,000	6,000,000	11,750,000
097120- A13	Repairs and Maintenance	19,000,000		24,000,000
097120- A137	Computer Equipment	19,000,000		24,000,000
Total-	SUSTAINABILITY OF COMPUTER LAB ESTABLISHMENT BY THE UNIVERSAL SERVICES FUND (USF) ALONG WITH	200,000,000	157,113,000	130,000,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9368 OUT OF SCHOOL CHILDREN PROJECT IN ISLAMABAD CAPITAL TERRITORY

097120- A01	Employees Related Expenses	1,152,000		
097120- A012	Allowances	1,152,000		
097120- A012-1	Regular Allowances	(1,152,000)		
097120- A03	Operating Expenses	148,848,000	115,597,000	300,000,000
097120- A038	Travel & Transportation	480,000		
097120- A039	General	148,368,000	115,597,000	300,000,000
Total-	OUT OF SCHOOL CHILDREN PROJECT IN ISLAMABAD CAPITAL TERRITORY	150,000,000	115,597,000	300,000,000

IB9369 ACTIONS TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM (TA COMPONENT)

097120- A03	Operating Expenses	250,000,000	250,000,000	275,780,000
097120- A039	General	250,000,000	250,000,000	275,780,000
Total-	ACTIONS TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM (TA COMPONENT)	250,000,000	250,000,000	275,780,000
	(In Foreign Exchange)	(250,000,000)		(275,780,000)
	(Foreign Aid)	(250,000,000)		(275,780,000)
	(In Local Currency)		(250,000,000)	

IB9370 INTRODUCTION OF ECE CLASSROOMSIN 192 PRIMARY SCHOOLS OF FEDERAL DIRECTORATE OF EDUCATION ISB

097120- A01	Employees Related Expenses	80,000,000		
097120- A011	Pay	80,000,000		
097120- A011-1	Pay of Officers	(80,000,000)		
097120- A03	Operating Expenses	500,000	450,000,000	300,000,000
097120- A038	Travel & Transportation	80,000		
097120- A039	General	420,000	450,000,000	300,000,000
097120- A05	Grants, Subsidies and Write off Loans	20,000,000		
097120- A052	Grants Domestic	20,000,000		

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A09	Physical Assets		34,500,000		
097120- A097	Purchase of Furniture and Fixture		20,000,000		
097120- A098	Purchase of Other Assets		14,500,000		
097120- A12	Civil works		15,000,000		
097120- A124	Building and Structures		15,000,000		
Total-	INTRODUCTION OF ECE CLASSROOMSIN 192 PRIMARY SCHOOLS OF FEDERAL DIRECTORATE OF EDUCATION ISB		150,000,000	450,000,000	300,000,000
IB9371 ESTABLISHMENT OF NATIONAL FUND FOR ADDRESSING THE CRISIS OF OUT OF SCHOOL CHILDERN					
097120- A03	Operating Expenses		100,000,000		
097120- A039	General		100,000,000		
Total-	ESTABLISHMENT OF NATIONAL FUND FOR ADDRESSING THE CRISIS OF OUT OF SCHOOL CHILDERN		100,000,000		
IB9590 PRIME MINISTERS PAKISTAN FUND FOR EDUCATION					
097120- A05	Grants, Subsidies and Write off Loans		5,000,000,000	250,000,000	4,000,000,000
097120- A052	Grants Domestic		5,000,000,000	250,000,000	4,000,000,000
Total-	PRIME MINISTERS PAKISTAN FUND FOR EDUCATION		5,000,000,000	250,000,000	4,000,000,000
ID7335 ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL					
097120- A01	Employees Related Expenses		92,874,000	44,478,000	
097120- A011	Pay 76		92,430,000	43,733,000	
097120- A011-1	Pay of Officers (76)		(61,686,000)	(30,598,000)	
097120- A011-2	Pay of Other Staff		(30,744,000)	(13,135,000)	
097120- A012	Allowances		444,000	745,000	
097120- A012-1	Regular Allowances		(444,000)	(688,000)	
097120- A012-2	Other Allowances (Excluding TA)			(57,000)	
097120- A03	Operating Expenses		111,676,000	48,848,000	
097120- A032	Communications		1,700,000	887,000	
097120- A033	Utilities		3,800,000	4,110,000	
097120- A034	Occupancy Costs		10,000		
097120- A038	Travel & Transportation		5,050,000	11,600,000	

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120- A039	General		101,116,000	32,251,000	
097120- A09	Physical Assets		12,750,000	10,050,000	
097120- A092	Computer Equipment		4,950,000	3,750,000	
097120- A096	Purchase of Plant and Machinery		5,700,000	4,200,000	
097120- A097	Purchase of Furniture and Fixture		2,100,000	2,100,000	
097120- A13	Repairs and Maintenance		7,700,000	13,475,000	
097120- A130	Transport		500,000	225,000	
097120- A131	Machinery and Equipment		1,000,000	1,000,000	
097120- A132	Furniture and Fixture		1,000,000	1,000,000	
097120- A133	Buildings and Structure		2,500,000	7,100,000	
097120- A137	Computer Equipment		2,200,000	2,100,000	
097120- A138	General		500,000	2,050,000	
Total-	ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL		225,000,000	116,851,000	
ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)					
097120- A03	Operating Expenses		15,604,000	15,604,000	
097120- A038	Travel & Transportation		10,396,000	9,303,000	
097120- A039	General		5,208,000	6,301,000	
Total-	CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)		15,604,000	15,604,000	
097120	Total- OTHERS		6,900,122,000	2,548,229,000	8,053,880,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		6,900,122,000	2,548,229,000	8,053,880,000
097	Total- Education Affairs,Services not Elsewhere Classified		6,900,122,000	2,548,229,000	8,053,880,000
09	Total- Education Affairs and Services		9,876,804,000	5,338,827,000	18,763,880,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		10,076,804,000	5,538,827,000	19,013,880,000
	(In Foreign Exchange)		(500,000,000)		(422,780,000)
	(Own Resources)				
	(Foreign Aid)		(500,000,000)		(422,780,000)
	(In Local Currency)		(9,576,804,000)	(5,538,827,000)	(18,591,100,000)

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE					
093102- A01	Employees Related Expenses		3,720,000	3,720,000	
093102- A011	Pay		3,720,000	3,720,000	
093102- A011-1	Pay of Officers		(3,720,000)	(3,720,000)	
093102- A03	Operating Expenses		200,000		
093102- A039	General		200,000		
093102- A06	Transfers		77,640,000	46,514,000	
093102- A061	Scholarship		77,640,000	46,514,000	
093102- A13	Repairs and Maintenance		20,000,000	20,000,000	
093102- A133	Buildings and Structure		20,000,000	20,000,000	
Total-	UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE		101,560,000	70,234,000	
LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE					
093102- A01	Employees Related Expenses				5,500,000
093102- A011	Pay	4			5,500,000
093102- A011-1	Pay of Officers	(4)			(5,500,000)
093102- A12	Civil works		250,000,000	250,000,000	314,500,000
093102- A124	Building and Structures		250,000,000	250,000,000	314,500,000
Total-	CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE		250,000,000	250,000,000	320,000,000
093102	Total- Profs/technical universities /colleges		351,560,000	320,234,000	320,000,000
0931	Total- Tertiary Education Affairs and Services		351,560,000	320,234,000	320,000,000
093	Total- Tertiary Education Affairs and Services		351,560,000	320,234,000	320,000,000
09	Total- Education Affairs and Services		351,560,000	320,234,000	320,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		351,560,000	320,234,000	320,000,000
TOTAL - DEMAND			10,428,364,000	5,859,061,000	19,333,880,000
(In Foreign Exchange)			(500,000,000)		(422,780,000)
(Own Resources)					
(Foreign Aid)			(500,000,000)		(422,780,000)
(In Local Currency)			(9,928,364,000)	(5,859,061,000)	(18,911,100,000)

NO. 105.- DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 105

(FC22D98)

DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC).**

Voted

Rs. 66,315,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
093	Tertiary Education Affairs and Services	69,700,000,000	46,977,633,000	66,315,000,000
	Total	69,700,000,000	46,977,633,000	66,315,000,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	69,700,000,000	46,977,633,000	66,315,000,000
	Total	69,700,000,000	46,977,633,000	66,315,000,000
	(In Foreign Exchange)	(12,426,884,000)		(30,088,579,000)
	(Own Resources)	(11,376,884,000)		(20,860,371,000)
	(Foreign Aid)	(1,050,000,000)		(9,228,208,000)
	(In Local Currency)	(57,273,116,000)	(46,977,633,000)	(36,226,421,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB0593 ALLAMA MUHAMMAD IQBAL SCHOLARSHIP FOR AFGHAN NATIONAL STUDENTS (PHASE-III)					
093101- A05	Grants, Subsidies and Write off Loans			67,000,000	450,000,000
093101- A052	Grants Domestic			67,000,000	450,000,000
Total-	ALLAMA MUHAMMAD IQBAL SCHOLARSHIP FOR AFGHAN NATIONAL STUDENTS (PHASE-III)			67,000,000	450,000,000
IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC					
093101- A05	Grants, Subsidies and Write off Loans		59,880,000	40,560,000	34,314,000
093101- A052	Grants Domestic		59,880,000	40,560,000	34,314,000
Total-	ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC		59,880,000	40,560,000	34,314,000
IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC					
093101- A05	Grants, Subsidies and Write off Loans		16,480,000	11,400,000	12,000,000
093101- A052	Grants Domestic		16,480,000	11,400,000	12,000,000
Total-	AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC		16,480,000	11,400,000	12,000,000
IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans		290,984,000	290,984,000	333,183,000
093101- A052	Grants Domestic		290,984,000	290,984,000	333,183,000
Total-	CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD		290,984,000	290,984,000	333,183,000
	(In Foreign Exchange)		(200,000,000)		(333,183,000)
	(Own Resources)		(200,000,000)		(333,183,000)
	(In Local Currency)		(90,984,000)	(290,984,000)	
IB2066 DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	140,075,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A052	Grants Domestic		300,000,000	300,000,000	140,075,000
Total-	DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK		300,000,000	300,000,000	140,075,000
	(In Foreign Exchange)		(70,000,000)		(50,000,000)
	(Own Resources)		(70,000,000)		(50,000,000)
	(In Local Currency)		(230,000,000)	(300,000,000)	(90,075,000)
IB2068 DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
093101- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI		500,000,000	500,000,000	500,000,000
IB2073 ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF					
093101- A05	Grants, Subsidies and Write off Loans		71,875,000		
093101- A052	Grants Domestic		71,875,000		
Total-	ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF		71,875,000		
IB2074 ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000	260,000,000	500,000,000
093101- A052	Grants Domestic		150,000,000	260,000,000	500,000,000
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K		150,000,000	260,000,000	500,000,000
	(In Foreign Exchange)				(30,000,000)
	(Own Resources)				(30,000,000)
	(In Local Currency)		(150,000,000)	(260,000,000)	(470,000,000)
IB2077 ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD					
093101- A05	Grants, Subsidies and Write off Loans		335,000,000	210,000,000	125,000,000
093101- A052	Grants Domestic		335,000,000	210,000,000	125,000,000
Total-	ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD		335,000,000	210,000,000	125,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2082 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING					
093101- A05	Grants, Subsidies and Write off Loans		144,402,000	144,402,000	348,107,000
093101- A052	Grants Domestic		144,402,000	144,402,000	348,107,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING		144,402,000	144,402,000	348,107,000
IB2083 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY					
093101- A05	Grants, Subsidies and Write off Loans				148,054,000
093101- A052	Grants Domestic				148,054,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY				148,054,000
IB2084 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION					
093101- A05	Grants, Subsidies and Write off Loans				248,407,000
093101- A052	Grants Domestic				248,407,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION				248,407,000
IB2087 ESTABLISHMENT OF NUST CAMPUS AT QUETTA					
093101- A05	Grants, Subsidies and Write off Loans		455,370,000	455,370,000	
093101- A052	Grants Domestic		455,370,000	455,370,000	
Total-	ESTABLISHMENT OF NUST CAMPUS AT QUETTA		455,370,000	455,370,000	
IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	782,000,000	208,066,000
093101- A052	Grants Domestic		300,000,000	782,000,000	208,066,000
Total-	ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC		300,000,000	782,000,000	208,066,000
IB2094 ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)					
093101- A05	Grants, Subsidies and Write off Loans		499,036,000	277,000,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A052	Grants Domestic	499,036,000	277,000,000	
Total-	ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)	499,036,000	277,000,000	

IB2096 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	19,186,000	210,000,000
093101- A052	Grants Domestic	300,000,000	19,186,000	210,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO	300,000,000	19,186,000	210,000,000

IB2107 EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	351,488,000	
093101- A052	Grants Domestic	200,000,000	351,488,000	
Total-	EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD	200,000,000	351,488,000	

IB2109 FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	180,000,000	300,000,000
093101- A052	Grants Domestic	500,000,000	180,000,000	300,000,000
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES	500,000,000	180,000,000	300,000,000
	(In Foreign Exchange)	(450,000,000)		(227,000,000)
	(Own Resources)	(450,000,000)		(227,000,000)
	(In Local Currency)	(50,000,000)	(180,000,000)	(73,000,000)

IB2111 HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	120,000,000	
093101- A052	Grants Domestic	500,000,000	120,000,000	
Total-	HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR	500,000,000	120,000,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)		(200,000,000)		
(Own Resources)		(200,000,000)		
(In Local Currency)		(300,000,000)	(120,000,000)	
IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)				
093101- A05	Grants, Subsidies and Write off Loans	500,000,000	340,000,000	350,000,000
093101- A052	Grants Domestic	500,000,000	340,000,000	350,000,000
Total-	INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)	500,000,000	340,000,000	350,000,000
IB2117 LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD				
093101- A05	Grants, Subsidies and Write off Loans	147,000,000	40,000,000	61,228,000
093101- A052	Grants Domestic	147,000,000	40,000,000	61,228,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD	147,000,000	40,000,000	61,228,000
(In Foreign Exchange)		(132,000,000)		(46,988,000)
(Own Resources)		(132,000,000)		(46,988,000)
(In Local Currency)		(15,000,000)	(40,000,000)	(14,240,000)
IB2118 MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN				
093101- A05	Grants, Subsidies and Write off Loans	338,000,000	198,000,000	255,000,000
093101- A052	Grants Domestic	338,000,000	198,000,000	255,000,000
Total-	MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN	338,000,000	198,000,000	255,000,000
(In Foreign Exchange)		(294,000,000)		(201,000,000)
(Own Resources)		(294,000,000)		(201,000,000)
(In Local Currency)		(44,000,000)	(198,000,000)	(54,000,000)
IB2119 NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans			256,059,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A052	Grants Domestic			256,059,000
Total-	NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD			256,059,000

IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC

093101- A05	Grants, Subsidies and Write off Loans	3,750,000,000	3,495,000,000	3,000,000,000
093101- A052	Grants Domestic	3,750,000,000	3,495,000,000	3,000,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC	3,750,000,000	3,495,000,000	3,000,000,000
	(In Foreign Exchange)	(3,700,000,000)		(2,700,000,000)
	(Own Resources)	(3,700,000,000)		(2,700,000,000)
	(In Local Currency)	(50,000,000)	(3,495,000,000)	(300,000,000)

IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	210,000,000	400,000,000
093101- A052	Grants Domestic	400,000,000	210,000,000	400,000,000
Total-	PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME	400,000,000	210,000,000	400,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(350,000,000)	(210,000,000)	(400,000,000)

IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	212,711,000	228,208,000
093101- A052	Grants Domestic	300,000,000	212,711,000	228,208,000
Total-	PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)	300,000,000	212,711,000	228,208,000
	(In Foreign Exchange)	(300,000,000)		(228,208,000)
	(Foreign Aid)	(300,000,000)		(228,208,000)
	(In Local Currency)		(212,711,000)	

IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,280,000,000	2,500,000,000
093101- A052	Grants Domestic	3,000,000,000	2,280,000,000	2,500,000,000
Total-	PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)	3,000,000,000	2,280,000,000	2,500,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	(In Foreign Exchange)	(2,800,000,000)		(2,300,000,000)
	(Own Resources)	(2,800,000,000)		(2,300,000,000)
	(In Local Currency)	(200,000,000)	(2,280,000,000)	(200,000,000)
IB2126 POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)				
093101- A05	Grants, Subsidies and Write off Loans	600,000,000	99,641,000	250,000,000
093101- A052	Grants Domestic	600,000,000	99,641,000	250,000,000
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)	600,000,000	99,641,000	250,000,000
	(In Foreign Exchange)	(550,000,000)		(200,000,000)
	(Own Resources)	(550,000,000)		(200,000,000)
	(In Local Currency)	(50,000,000)	(99,641,000)	(50,000,000)
IB2129 PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans	325,022,000		370,000,000
093101- A052	Grants Domestic	325,022,000		370,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD	325,022,000		370,000,000
	(In Foreign Exchange)			(100,000,000)
	(Own Resources)			(100,000,000)
	(In Local Currency)	(325,022,000)		(270,000,000)
IB2133 PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)				
093101- A05	Grants, Subsidies and Write off Loans	380,000,000	274,150,000	400,000,000
093101- A052	Grants Domestic	380,000,000	274,150,000	400,000,000
Total-	PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)	380,000,000	274,150,000	400,000,000
IB2135 SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC				
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	1,470,000	
093101- A052	Grants Domestic	100,000,000	1,470,000	
Total-	SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC	100,000,000	1,470,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2141 STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES				
093101- A05	Grants, Subsidies and Write off Loans	244,595,000	201,595,000	63,000,000
093101- A052	Grants Domestic	244,595,000	201,595,000	63,000,000
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES	244,595,000	201,595,000	63,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(194,595,000)	(201,595,000)	(63,000,000)
IB2145 STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER				
093101- A05	Grants, Subsidies and Write off Loans	740,902,000	740,902,000	105,000,000
093101- A052	Grants Domestic	740,902,000	740,902,000	105,000,000
Total-	STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER	740,902,000	740,902,000	105,000,000
IB2149 STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)				
093101- A05	Grants, Subsidies and Write off Loans	192,813,000	192,813,000	
093101- A052	Grants Domestic	192,813,000	192,813,000	
Total-	STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)	192,813,000	192,813,000	
IB2159 UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL				
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	130,000,000	250,000,000
093101- A052	Grants Domestic	300,000,000	130,000,000	250,000,000
Total-	UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO	300,000,000	130,000,000	250,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2168 ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000		200,000,000
093101- A052	Grants Domestic		200,000,000		200,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION		200,000,000		200,000,000
	(In Foreign Exchange)		(40,000,000)		(200,000,000)
	(Own Resources)		(40,000,000)		(200,000,000)
	(In Local Currency)		(160,000,000)		
IB2169 ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	305,000,000	350,000,000
093101- A052	Grants Domestic		400,000,000	305,000,000	350,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)		400,000,000	305,000,000	350,000,000
IB2171 HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)					
093101- A05	Grants, Subsidies and Write off Loans		750,000,000	3,650,000,000	8,000,000,000
093101- A052	Grants Domestic		750,000,000	3,650,000,000	8,000,000,000
Total-	HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)		750,000,000	3,650,000,000	8,000,000,000
	(In Foreign Exchange)		(750,000,000)		(8,000,000,000)
	(Foreign Aid)		(750,000,000)		(8,000,000,000)
	(In Local Currency)			(3,650,000,000)	
IB2172 PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	1,000,000,000	500,000,000
093101- A052	Grants Domestic		500,000,000	1,000,000,000	500,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD		500,000,000	1,000,000,000	500,000,000
	(In Foreign Exchange)		(200,000,000)		(300,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(Own Resources)			(200,000,000)		(300,000,000)
(In Local Currency)			(300,000,000)	(1,000,000,000)	(200,000,000)
IB2174 UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)					
093101- A05	Grants, Subsidies and Write off Loans		119,919,000		139,692,000
093101- A052	Grants Domestic		119,919,000		139,692,000
Total-	UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)		119,919,000		139,692,000
IB2178 PAK-UK KNOWLEDGE GATEWAY- HEC					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	142,000,000	300,000,000
093101- A052	Grants Domestic		200,000,000	142,000,000	300,000,000
Total-	PAK-UK KNOWLEDGE GATEWAY- HEC		200,000,000	142,000,000	300,000,000
IB2185 ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS					
093101- A05	Grants, Subsidies and Write off Loans		560,924,000	209,612,000	351,312,000
093101- A052	Grants Domestic		560,924,000	209,612,000	351,312,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS		560,924,000	209,612,000	351,312,000
IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	4,000,000	50,000,000
093101- A052	Grants Domestic		200,000,000	4,000,000	50,000,000
Total-	SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)		200,000,000	4,000,000	50,000,000
IB2195 ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	170,000,000	300,000,000
093101- A052	Grants Domestic		250,000,000	170,000,000	300,000,000
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES		250,000,000	170,000,000	300,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(100,000,000)		(70,000,000)
(Own Resources)			(100,000,000)		(70,000,000)
(In Local Currency)			(150,000,000)	(170,000,000)	(230,000,000)
IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	550,000,000	300,000,000
093101- A052	Grants Domestic		250,000,000	550,000,000	300,000,000
Total-	PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF		250,000,000	550,000,000	300,000,000
(In Foreign Exchange)			(100,000,000)		
(Own Resources)			(100,000,000)		
(In Local Currency)			(150,000,000)	(550,000,000)	(300,000,000)
IB2230 PILOT PROJECT FOR DATA DRIBEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY					
093101- A05	Grants, Subsidies and Write off Loans		164,000,000	47,000,000	164,364,000
093101- A052	Grants Domestic		164,000,000	47,000,000	164,364,000
Total-	PILOT PROJECT FOR DATA DRIBEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY		164,000,000	47,000,000	164,364,000
IB3074 COMPLETION OF LEFTOVER WORK OF CHOTAGALA CAMPUS UNIVERSITY OF POONCH RAWALAKOT THROUGH LOAN OF					
093101- A05	Grants, Subsidies and Write off Loans				400,000,000
093101- A052	Grants Domestic				400,000,000
Total-	COMPLETION OF LEFTOVER WORK OF CHOTAGALA CAMPUS UNIVERSITY OF POONCH RAWALAKOT THROUGH LOAN OF				400,000,000
(In Foreign Exchange)					(400,000,000)
(Foreign Aid)					(400,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3075 ESTABLISHMENT OF NATIONAL INSTITUTE OF INTELLIGENCE AND SECURITY STUDIES (NISS) AT QUAID-I-AZAM UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans				100,000,000
093101- A052	Grants Domestic				100,000,000
Total-	ESTABLISHMENT OF NATIONAL INSTITUTE OF INTELLIGENCE AND SECURITY STUDIES (NISS) AT QUAID-I-AZAM UNIVERSITY				100,000,000
IB3076 PM'S NATIONAL VOLUNTEER CROPS					
093101- A05	Grants, Subsidies and Write off Loans				30,000,000
093101- A052	Grants Domestic				30,000,000
Total-	PM'S NATIONAL VOLUNTEER CROPS				30,000,000
IB3077 PM'S YOUTH INTERSHIP PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans				30,000,000
093101- A052	Grants Domestic				30,000,000
Total-	PM'S YOUTH INTERSHIP PROGRAM				30,000,000
IB3387 ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE & RESOURCE CENTERS) AND YOUTH					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	623,453,000	350,000,000
093101- A052	Grants Domestic		300,000,000	623,453,000	350,000,000
Total-	ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE & RESOURCE CENTERS) AND YOUTH		300,000,000	623,453,000	350,000,000
	(In Foreign Exchange)		(80,000,000)		(100,000,000)
	(Own Resources)		(80,000,000)		(100,000,000)
	(In Local Currency)		(220,000,000)	(623,453,000)	(250,000,000)
IB3388 GREEN YOUTH MOVEMENT PRIME MINISTER'S YOUTH PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans		167,185,000	35,000,000	143,685,000
093101- A052	Grants Domestic		167,185,000	35,000,000	143,685,000
Total-	GREEN YOUTH MOVEMENT PRIME MINISTER'S YOUTH PROGRAM		167,185,000	35,000,000	143,685,000
IB3389 KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER'S YOUTH PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans		317,799,000	148,000,000	182,594,000
093101- A052	Grants Domestic		317,799,000	148,000,000	182,594,000
Total-	KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER'S YOUTH PROGRAM		317,799,000	148,000,000	182,594,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3398 UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF NURSING & MIDWIFERY

093101- A05	Grants, Subsidies and Write off Loans	31,324,000	31,324,000	
093101- A052	Grants Domestic	31,324,000	31,324,000	
Total-	UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF NURSING & MIDWIFERY	31,324,000	31,324,000	

IB3399 ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	154,000,000	500,000,000
093101- A052	Grants Domestic	300,000,000	154,000,000	500,000,000
Total-	ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY	300,000,000	154,000,000	500,000,000
	(In Foreign Exchange)			(100,000,000)
	(Own Resources)			(100,000,000)
	(In Local Currency)	(300,000,000)	(154,000,000)	(400,000,000)

IB3403 CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	450,000,000	450,000,000
093101- A052	Grants Domestic	250,000,000	450,000,000	450,000,000
Total-	CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD	250,000,000	450,000,000	450,000,000
	(In Foreign Exchange)			(200,000,000)
	(Own Resources)			(200,000,000)
	(In Local Currency)	(250,000,000)	(450,000,000)	(250,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3406 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)

093101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	759,195,000
093101- A052	Grants Domestic	1,000,000,000	1,000,000,000	759,195,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)	1,000,000,000	1,000,000,000	759,195,000
	(In Foreign Exchange)	(990,000,000)		
	(Own Resources)	(990,000,000)		
	(In Local Currency)	(10,000,000)	(1,000,000,000)	(759,195,000)

IB3412 KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE

093101- A05	Grants, Subsidies and Write off Loans	497,985,000	294,040,000	203,945,000
093101- A052	Grants Domestic	497,985,000	294,040,000	203,945,000
Total-	KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE	497,985,000	294,040,000	203,945,000

IB3413 KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER'S YOUTH PROGRAM

093101- A05	Grants, Subsidies and Write off Loans	233,851,000	35,329,000	198,522,000
093101- A052	Grants Domestic	233,851,000	35,329,000	198,522,000
Total-	KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER'S YOUTH PROGRAM	233,851,000	35,329,000	198,522,000

IB3414 STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	300,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000	300,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH	200,000,000	200,000,000	300,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(150,000,000)	(200,000,000)	(300,000,000)

IB3415 STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	211,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	211,000,000	250,000,000
Total-	STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)	250,000,000	211,000,000	250,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3424 SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI

093101- A05	Grants, Subsidies and Write off Loans	120,877,000	100,298,000	150,000,000
093101- A052	Grants Domestic	120,877,000	100,298,000	150,000,000
Total-	SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI	120,877,000	100,298,000	150,000,000

IB5359 AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIPS TO AFGHAN STUDENTS UNDER THE PM DIRECTIVE

093101- A05	Grants, Subsidies and Write off Loans	1,500,000,000	1,500,000,000	900,000,000
093101- A052	Grants Domestic	1,500,000,000	1,500,000,000	900,000,000
Total-	AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIPS TO AFGHAN STUDENTS UNDER THE PM DIRECTIVE	1,500,000,000	1,500,000,000	900,000,000

IB5479 DR. A.Q KHAN INSTITUTE OF METALLURGY AND EMERGING SCIENCES

093101- A05	Grants, Subsidies and Write off Loans	200,000,000		100,000,000
093101- A052	Grants Domestic	200,000,000		100,000,000
Total-	DR. A.Q KHAN INSTITUTE OF METALLURGY AND EMERGING SCIENCES	200,000,000		100,000,000

IB5482 UNIVERSITY CAMPUS AT NORTH WAZIRISTAN

093101- A05	Grants, Subsidies and Write off Loans	150,000,000	10,000,000	100,000,000
093101- A052	Grants Domestic	150,000,000	10,000,000	100,000,000
Total-	UNIVERSITY CAMPUS AT NORTH WAZIRISTAN	150,000,000	10,000,000	100,000,000

IB5483 YOUTH LAPTOP SCHEME

093101- A05	Grants, Subsidies and Write off Loans	68,000,000	53,690,000	330,000,000
093101- A052	Grants Domestic	68,000,000	53,690,000	330,000,000
Total-	YOUTH LAPTOP SCHEME	68,000,000	53,690,000	330,000,000
	(In Foreign Exchange)			(320,000,000)
	(Own Resources)			(320,000,000)
	(In Local Currency)	(68,000,000)	(53,690,000)	(10,000,000)

IB5484 ESTABLISHMENT OF NATIONAL CYBER SECURITY ACADEMY (NCSA)

093101- A05	Grants, Subsidies and Write off Loans	150,000,000		100,000,000
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NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A052	Grants Domestic		150,000,000		100,000,000
Total-	ESTABLISHMENT OF NATIONAL CYBER SECURITY ACADEMY (NCSA)		150,000,000		100,000,000
IB9115 PROVISION OF HIGHER OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	255,000,000	428,730,000
093101- A052	Grants Domestic		500,000,000	255,000,000	428,730,000
Total-	PROVISION OF HIGHER OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA		500,000,000	255,000,000	428,730,000
IB9116 COASTAL REGION HIGHER EDUCATION SCHOLARSHIP PROGRAM FOR BALOCHISTAN					
093101- A05	Grants, Subsidies and Write off Loans		40,000,000	17,000,000	40,000,000
093101- A052	Grants Domestic		40,000,000	17,000,000	40,000,000
Total-	COASTAL REGION HIGHER EDUCATION SCHOLARSHIP PROGRAM FOR BALOCHISTAN		40,000,000	17,000,000	40,000,000
IB9117 STRENGTHENING OF LAB FACILITIES IN 05 LEADING ENGINEERING UNIVERSITIES (UET PESHAWAR-TAXILA-LAHORE AND					
093101- A05	Grants, Subsidies and Write off Loans		1,200,000,000		100,000,000
093101- A052	Grants Domestic		1,200,000,000		100,000,000
Total-	STRENGTHENING OF LAB FACILITIES IN 05 LEADING ENGINEERING UNIVERSITIES (UET PESHAWAR-TAXILA-LAHORE AND		1,200,000,000		100,000,000
	(In Foreign Exchange)				(50,000,000)
	(Own Resources)				(50,000,000)
	(In Local Currency)		(1,200,000,000)		(50,000,000)
IB9388 ESTABLISHMENT OF CHINA-PAKISTAN JOINT RESEARCH CENTRE (CPJR) ON EARTH SCIENCES QAU ISLAMABAD LOCAL =					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000		300,000,000
093101- A052	Grants Domestic		250,000,000		300,000,000
Total-	ESTABLISHMENT OF CHINA-PAKISTAN JOINT RESEARCH CENTRE (CPJR) ON EARTH SCIENCES QAU ISLAMABAD LOCAL =		250,000,000		300,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)					(300,000,000)
(Foreign Aid)					(300,000,000)
(In Local Currency)			(250,000,000)		
IB9389 ESTABLISHMENT OF NATIONAL CENTRE OF NANO- TECHNOLOGY					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000		100,000,000
093101- A052	Grants Domestic		150,000,000		100,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE OF NANO- TECHNOLOGY		150,000,000		100,000,000
IB9390 ESTABLISHMENT OF NATIONAL CENTRE OF QUANTUM COMPUTING					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000		100,000,000
093101- A052	Grants Domestic		150,000,000		100,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE OF QUANTUM COMPUTING		150,000,000		100,000,000
IB9391 ESTABLISHMENT OF NATIONAL CENTRE FOR MANUFACTURING					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000		100,000,000
093101- A052	Grants Domestic		150,000,000		100,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR MANUFACTURING		150,000,000		100,000,000
IB9392 ESTABLISHMENT OF NATIONAL CENTRE FOR BRAND DEVELOPMENT					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000		100,000,000
093101- A052	Grants Domestic		150,000,000		100,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR BRAND DEVELOPMENT		150,000,000		100,000,000
IB9393 ESTABLISHMENT OF NATIONAL GROWTH CENTRE					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000		100,000,000
093101- A052	Grants Domestic		200,000,000		100,000,000
Total-	ESTABLISHMENT OF NATIONAL GROWTH CENTRE		200,000,000		100,000,000
IB9394 ESTABLISHMENT OF BAYT-UL-HIKMAH AT NUML					
093101- A05	Grants, Subsidies and Write off Loans		50,000,000		100,000,000
093101- A052	Grants Domestic		50,000,000		100,000,000
Total-	ESTABLISHMENT OF BAYT-UL-HIKMAH AT NUML		50,000,000		100,000,000
IB9395 STRENGTHENING OF LABS AND RESEARCH FACILITIES AT PUBLIC SECTOR UNIVERSITIES					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000		100,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A052	Grants Domestic		200,000,000		100,000,000
Total-	STRENGTHENING OF LABS AND RESEARCH FACILITIES AT PUBLIC SECTOR UNIVERSITIES		200,000,000		100,000,000
	(In Foreign Exchange)				(50,000,000)
	(Own Resources)				(50,000,000)
	(In Local Currency)		(200,000,000)		(50,000,000)
IB9396 ESTABLISHMENT OF NUTECH RAILWAY ENGINEERING TECHNOLOGIES AND SKILLS SCHOOL (NURETSS) AT					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	60,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	60,000,000	100,000,000
Total-	ESTABLISHMENT OF NUTECH RAILWAY ENGINEERING TECHNOLOGIES AND SKILLS SCHOOL (NURETSS) AT		100,000,000	60,000,000	100,000,000
IB9594 PRIME MINISTERS LAPTOP SCHEME					
093101- A05	Grants, Subsidies and Write off Loans		10,000,000,000		12,000,000,000
093101- A052	Grants Domestic		10,000,000,000		12,000,000,000
Total-	PRIME MINISTERS LAPTOP SCHEME		10,000,000,000		12,000,000,000
	(In Foreign Exchange)				(11,500,000,000)
	(Own Resources)				(11,500,000,000)
	(In Local Currency)		(10,000,000,000)		(500,000,000)
093101	Total- General universities/colleges/institutes		38,413,223,000	23,681,418,000	41,947,740,000
0931	Total- Tertiary Education Affairs and Services		38,413,223,000	23,681,418,000	41,947,740,000
093	Total- Tertiary Education Affairs and Services		38,413,223,000	23,681,418,000	41,947,740,000
09	Total- Education Affairs and Services		38,413,223,000	23,681,418,000	41,947,740,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		38,413,223,000	23,681,418,000	41,947,740,000
	(In Foreign Exchange)		(11,106,000,000)		(28,006,379,000)
	(Own Resources)		(10,056,000,000)		(19,078,171,000)
	(Foreign Aid)		(1,050,000,000)		(8,928,208,000)
	(In Local Currency)		(27,307,223,000)	(23,681,418,000)	(13,941,361,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General universities/colleges/institutes :			
BH3416 STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES				
093101- A05	Grants, Subsidies and Write off Loans	250,000,000		
093101- A052	Grants Domestic	250,000,000		
Total-	STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES	250,000,000		
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(200,000,000)		
BR0126 ESTABLISHMENT OF INSTITUTE OF SCIENCE & TECHNOLOGY BAHAWALPUR				
093101- A05	Grants, Subsidies and Write off Loans	300,000,000		100,000,000
093101- A052	Grants Domestic	300,000,000		100,000,000
Total-	ESTABLISHMENT OF INSTITUTE OF SCIENCE & TECHNOLOGY BAHAWALPUR	300,000,000		100,000,000
BR5050 STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR				
093101- A05	Grants, Subsidies and Write off Loans	446,713,000	170,000,000	276,713,000
093101- A052	Grants Domestic	446,713,000	170,000,000	276,713,000
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR	446,713,000	170,000,000	276,713,000
DG5050 DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN				
093101- A05	Grants, Subsidies and Write off Loans	400,000,000	110,000,000	200,000,000
093101- A052	Grants Domestic	400,000,000	110,000,000	200,000,000
Total-	DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN	400,000,000	110,000,000	200,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
(In Foreign Exchange)			(28,000,000)		(28,000,000)
(Own Resources)			(28,000,000)		(28,000,000)
(In Local Currency)			(372,000,000)	(110,000,000)	(172,000,000)
FD0221 ESTABLISHMENT OF PAK-KOREA NUTRITION CENTER (PKNC) TO IMPROVE CHILD AND COMMUNITY NUTRITION					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	180,000,000	500,000,000
093101- A052	Grants Domestic		300,000,000	180,000,000	500,000,000
Total-	ESTABLISHMENT OF PAK-KOREA NUTRITION CENTER (PKNC) TO IMPROVE CHILD AND COMMUNITY NUTRITION		300,000,000	180,000,000	500,000,000
(In Foreign Exchange)					(300,000,000)
(Foreign Aid)					(300,000,000)
(In Local Currency)			(300,000,000)	(180,000,000)	(200,000,000)
FD5050 ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT					
093101- A05	Grants, Subsidies and Write off Loans		350,000,000	550,000,000	400,000,000
093101- A052	Grants Domestic		350,000,000	550,000,000	400,000,000
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT		350,000,000	550,000,000	400,000,000
FD5051 UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY					
093101- A05	Grants, Subsidies and Write off Loans		91,739,000	26,000,000	65,739,000
093101- A052	Grants Domestic		91,739,000	26,000,000	65,739,000
Total-	UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY		91,739,000	26,000,000	65,739,000
(In Foreign Exchange)			(33,905,000)		
(Own Resources)			(33,905,000)		
(In Local Currency)			(57,834,000)	(26,000,000)	(65,739,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

FD5052 ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	330,000,000	400,000,000
093101- A052	Grants Domestic	400,000,000	330,000,000	400,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD	400,000,000	330,000,000	400,000,000

LO1304 GIRLS HOSTEL PAKISTAN INSTITUTE OF FASHION AND DESIGN

093101- A05	Grants, Subsidies and Write off Loans			150,000,000
093101- A052	Grants Domestic			150,000,000
Total-	GIRLS HOSTEL PAKISTAN INSTITUTE OF FASHION AND DESIGN			150,000,000

LO1658 REHABILITATION /UPGRADATION OF INFRASTRUCTURE AT UNIVERSITY OF ENGINEERING AND TECHNOLOGY LAHORE

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	370,000,000	400,000,000
093101- A052	Grants Domestic	500,000,000	370,000,000	400,000,000
Total-	REHABILITATION /UPGRADATION OF INFRASTRUCTURE AT UNIVERSITY OF ENGINEERING AND TECHNOLOGY LAHORE	500,000,000	370,000,000	400,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(450,000,000)	(370,000,000)	(400,000,000)

LO1659 CENTRE FOR ADVANCED STUDIES IN PHYSICS AT GOVERNMENT COLLEGE UNIVERSITY LAHORE

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	20,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	20,000,000	100,000,000
Total-	CENTRE FOR ADVANCED STUDIES IN PHYSICS AT GOVERNMENT COLLEGE UNIVERSITY LAHORE	100,000,000	20,000,000	100,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(50,000,000)	(20,000,000)	(100,000,000)

LO1660 ESTABLISHMENT OF SUB CAMPUS OF PUNJAB UNIVERSITY AT GUJAR KHAN DISTRICT RAWALPINDI(PC-II)

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	7,000,000	100,000,000
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NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
093101- A052	Grants Domestic		400,000,000	7,000,000	100,000,000
Total-	ESTABLISHMENT OF SUB CAMPUS OF PUNJAB UNIVERSITY AT GUJAR KHAN DISTRICT RAWALPINDI(PC-II)		400,000,000	7,000,000	100,000,000
LO1661 STRENGTHENING OF KBMA CVS					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	300,000,000	300,000,000
093101- A052	Grants Domestic		500,000,000	300,000,000	300,000,000
Total-	STRENGTHENING OF KBMA CVS		500,000,000	300,000,000	300,000,000
	(In Foreign Exchange)		(50,000,000)		
	(Own Resources)		(50,000,000)		
	(In Local Currency)		(450,000,000)	(300,000,000)	(300,000,000)
LO3404 COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA SHAH KAKU (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	2,000,000	
093101- A052	Grants Domestic		100,000,000	2,000,000	
Total-	COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA SHAH KAKU (PHASE-I)		100,000,000	2,000,000	
LO5050 ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS					
093101- A05	Grants, Subsidies and Write off Loans		298,000,000	248,000,000	
093101- A052	Grants Domestic		298,000,000	248,000,000	
Total-	ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS		298,000,000	248,000,000	
LO5051 INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE					
093101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	395,000,000	384,810,000
093101- A052	Grants Domestic		1,000,000,000	395,000,000	384,810,000
Total-	INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE		1,000,000,000	395,000,000	384,810,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO5052 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE

093101- A05	Grants, Subsidies and Write off Loans	141,530,000	327,530,000	300,000,000
093101- A052	Grants Domestic	141,530,000	327,530,000	300,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE	141,530,000	327,530,000	300,000,000
	(In Foreign Exchange)			(100,000,000)
	(Own Resources)			(100,000,000)
	(In Local Currency)	(141,530,000)	(327,530,000)	(200,000,000)

LO5053 DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	400,000,000	300,000,000
093101- A052	Grants Domestic	400,000,000	400,000,000	300,000,000
Total-	DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)	400,000,000	400,000,000	300,000,000

LO9016 ESTABLISHMENT OF MULTI-PURPOSE BUILDING AND BOUNDRY WALL OF INFORMATION TECHNOLOGY UNIVERSITY OF THE

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	157,000,000	250,000,000
093101- A052	Grants Domestic	200,000,000	157,000,000	250,000,000
Total-	ESTABLISHMENT OF MULTI-PURPOSE BUILDING AND BOUNDRY WALL OF INFORMATION TECHNOLOGY UNIVERSITY OF THE	200,000,000	157,000,000	250,000,000

MN0123 PROVISION OF BASIC FACILITIES AT MUHAMMAD NAWAZ SHARIF UNIVERSITY OF AGRICULTURE MULTAN

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	40,000,000	10,000,000
093101- A052	Grants Domestic	200,000,000	40,000,000	10,000,000
Total-	PROVISION OF BASIC FACILITIES AT MUHAMMAD NAWAZ SHARIF UNIVERSITY OF AGRICULTURE MULTAN	200,000,000	40,000,000	10,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
MN3394 ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN					
093101- A05	Grants, Subsidies and Write off Loans		141,865,000	79,645,000	62,220,000
093101- A052	Grants Domestic		141,865,000	79,645,000	62,220,000
Total-	ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN		141,865,000	79,645,000	62,220,000
MN3405 STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	342,000,000	400,000,000
093101- A052	Grants Domestic		250,000,000	342,000,000	400,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)		250,000,000	342,000,000	400,000,000
MN5050 FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN					
093101- A05	Grants, Subsidies and Write off Loans		156,105,000	4,000,000	
093101- A052	Grants Domestic		156,105,000	4,000,000	
Total-	FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN		156,105,000	4,000,000	
	(In Foreign Exchange)		(34,981,000)		
	(Own Resources)		(34,981,000)		
	(In Local Currency)		(121,124,000)	(4,000,000)	
NL0013 ESTABLISHMENT OF INSTITUTE OF SPORTS					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	10,000,000	200,000,000
093101- A052	Grants Domestic		500,000,000	10,000,000	200,000,000
Total-	ESTABLISHMENT OF INSTITUTE OF SPORTS		500,000,000	10,000,000	200,000,000
NL0014 COSTRUCTION OF NATIONAL SPORT CITY AT NAROWAL					
093101- A05	Grants, Subsidies and Write off Loans		1,500,000,000	515,000,000	1,500,000,000
093101- A052	Grants Domestic		1,500,000,000	515,000,000	1,500,000,000
Total-	COSTRUCTION OF NATIONAL SPORT CITY AT NAROWAL		1,500,000,000	515,000,000	1,500,000,000
NL5050 ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000		200,000,000
093101- A052	Grants Domestic		500,000,000		200,000,000
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES		500,000,000		200,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

NL5051 STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES

093101- A05	Grants, Subsidies and Write off Loans	800,000,000	600,000,000	400,000,000
093101- A052	Grants Domestic	800,000,000	600,000,000	400,000,000
Total-	STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES	800,000,000	600,000,000	400,000,000

NL5052 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	950,000,000	500,000,000
093101- A052	Grants Domestic	500,000,000	950,000,000	500,000,000
Total-	STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL	500,000,000	950,000,000	500,000,000

SG5050 STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR

093101- A05	Grants, Subsidies and Write off Loans	543,195,000	543,195,000	
093101- A052	Grants Domestic	543,195,000	543,195,000	
Total-	STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR	543,195,000	543,195,000	
	(In Foreign Exchange)	(157,300,000)		
	(Own Resources)	(157,300,000)		
	(In Local Currency)	(385,895,000)	(543,195,000)	

SL5050 DEVELOPMENT OF UNIVERSITY SAHIWAL

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	500,000,000	350,000,000
093101- A052	Grants Domestic	250,000,000	500,000,000	350,000,000
Total-	DEVELOPMENT OF UNIVERSITY SAHIWAL	250,000,000	500,000,000	350,000,000

ST5050 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	465,000,000	230,133,000
093101- A052	Grants Domestic	400,000,000	465,000,000	230,133,000
Total-	STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT	400,000,000	465,000,000	230,133,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

			No of Posts	2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
093101	Total-	General universities/colleges/institutes		11,919,147,000	7,641,370,000	8,079,615,000
0931	Total-	Tertiary Education Affairs and Services		11,919,147,000	7,641,370,000	8,079,615,000
093	Total-	Tertiary Education Affairs and Services		11,919,147,000	7,641,370,000	8,079,615,000
09	Total-	Education Affairs and Services		11,919,147,000	7,641,370,000	8,079,615,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		11,919,147,000	7,641,370,000	8,079,615,000
		(In Foreign Exchange)		(454,186,000)		(428,000,000)
		(Own Resources)		(454,186,000)		(128,000,000)
		(Foreign Aid)				(300,000,000)
		(In Local Currency)		(11,464,961,000)	(7,641,370,000)	(7,651,615,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Revised Estimate
				Rs	Rs
					Budget Estimate
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
BD5050 CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	392,101,000	300,000,000
093101- A052	Grants Domestic		500,000,000	392,101,000	300,000,000
Total-	CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)		500,000,000	392,101,000	300,000,000
BU3393 EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	230,000,000	300,000,000
093101- A052	Grants Domestic		200,000,000	230,000,000	300,000,000
Total-	EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU		200,000,000	230,000,000	300,000,000
BU5050 ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	70,000,000	150,000,000
093101- A052	Grants Domestic		200,000,000	70,000,000	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU		200,000,000	70,000,000	150,000,000
CA5050 DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	420,000,000	400,000,000
093101- A052	Grants Domestic		500,000,000	420,000,000	400,000,000
Total-	DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA		500,000,000	420,000,000	400,000,000
CL5050 ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	105,000,000	200,000,000
093101- A052	Grants Domestic		200,000,000	105,000,000	200,000,000
Total-	ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)		200,000,000	105,000,000	200,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

DP0030 FLOOD PROTECTION WALL AND OTHER REQUIREMENTS OF SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL DIR

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	10,000,000	300,000,000
093101- A052	Grants Domestic	100,000,000	10,000,000	300,000,000
Total-	FLOOD PROTECTION WALL AND OTHER REQUIREMENTS OF SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL DIR	100,000,000	10,000,000	300,000,000

DP5050 DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL

093101- A05	Grants, Subsidies and Write off Loans	475,118,000	220,000,000	255,118,000
093101- A052	Grants Domestic	475,118,000	220,000,000	255,118,000
Total-	DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL	475,118,000	220,000,000	255,118,000

HR5050 STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR

093101- A05	Grants, Subsidies and Write off Loans	433,558,000	433,558,000	100,000,000
093101- A052	Grants Domestic	433,558,000	433,558,000	100,000,000
Total-	STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR	433,558,000	433,558,000	100,000,000

KK3402 CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	75,000,000	200,000,000
093101- A052	Grants Domestic	250,000,000	75,000,000	200,000,000
Total-	CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	250,000,000	75,000,000	200,000,000

KK5050 PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

093101- A05	Grants, Subsidies and Write off Loans	144,260,000	44,260,000	
093101- A052	Grants Domestic	144,260,000	44,260,000	
Total-	PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	144,260,000	44,260,000	

(In Foreign Exchange) (100,000,000)

(Own Resources) (100,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
(In Local Currency)			(44,260,000)	(44,260,000)	
LK5050 UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED					
093101- A05	Grants, Subsidies and Write off Loans		350,000,000	210,000,000	300,000,000
093101- A052	Grants Domestic		350,000,000	210,000,000	300,000,000
Total-	UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED		350,000,000	210,000,000	300,000,000
(In Foreign Exchange)			(20,000,000)		
(Own Resources)			(20,000,000)		
(In Local Currency)			(330,000,000)	(210,000,000)	(300,000,000)
MA5050 UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA					
093101- A05	Grants, Subsidies and Write off Loans		350,000,000	480,000,000	257,412,000
093101- A052	Grants Domestic		350,000,000	480,000,000	257,412,000
Total-	UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA		350,000,000	480,000,000	257,412,000
(In Foreign Exchange)			(35,000,000)		(15,900,000)
(Own Resources)			(35,000,000)		(15,900,000)
(In Local Currency)			(315,000,000)	(480,000,000)	(241,512,000)
MD3396 BATKHELA UNIVERSITY OF MALAKAND					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	50,000,000	100,000,000
093101- A052	Grants Domestic		300,000,000	50,000,000	100,000,000
Total-	BATKHELA UNIVERSITY OF MALAKAND		300,000,000	50,000,000	100,000,000
MR0059 CONSTRUCTION / DEVELOPMENT OF BASIC INFRASTRUCTURE FOR THE NEWLY UPGRADED UNIVERSITY OF ENGINEERING					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	12,000,000	
093101- A052	Grants Domestic		200,000,000	12,000,000	
Total-	CONSTRUCTION / DEVELOPMENT OF BASIC INFRASTRUCTURE FOR THE NEWLY UPGRADED UNIVERSITY OF ENGINEERING		200,000,000	12,000,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

MR0060 ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF

093101- A05	Grants, Subsidies and Write off Loans		63,375,000	
093101- A052	Grants Domestic		63,375,000	
Total-	ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF		63,375,000	

MR3392 PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	353,980,000	180,000,000	150,000,000
093101- A052	Grants Domestic	353,980,000	180,000,000	150,000,000
Total-	PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN	353,980,000	180,000,000	150,000,000

MR3397 PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	300,000,000	400,000,000
093101- A052	Grants Domestic	100,000,000	300,000,000	400,000,000
Total-	PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN	100,000,000	300,000,000	400,000,000

MR3411 STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	1,000,000,000	500,000,000
093101- A052	Grants Domestic	400,000,000	1,000,000,000	500,000,000
Total-	STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN	400,000,000	1,000,000,000	500,000,000
	(In Foreign Exchange)	(150,000,000)		(500,000,000)
	(Own Resources)	(150,000,000)		(500,000,000)
	(In Local Currency)	(250,000,000)	(1,000,000,000)	

PR3400 STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	400,000,000	350,000,000
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NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
093101- A052	Grants Domestic		250,000,000	400,000,000	350,000,000
Total-	STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR		250,000,000	400,000,000	350,000,000
	(In Foreign Exchange)		(100,000,000)		
	(Own Resources)		(100,000,000)		
	(In Local Currency)		(150,000,000)	(400,000,000)	(350,000,000)
PR5050 ESTABLISHMENT OF FATA UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000	150,000,000	100,000,000
093101- A052	Grants Domestic		150,000,000	150,000,000	100,000,000
Total-	ESTABLISHMENT OF FATA UNIVERSITY		150,000,000	150,000,000	100,000,000
	(In Foreign Exchange)		(100,000,000)		
	(Own Resources)		(100,000,000)		
	(In Local Currency)		(50,000,000)	(150,000,000)	(100,000,000)
PR5051 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	350,000,000	350,000,000
093101- A052	Grants Domestic		400,000,000	350,000,000	350,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR		400,000,000	350,000,000	350,000,000
	(In Foreign Exchange)				(6,300,000)
	(Own Resources)				(6,300,000)
	(In Local Currency)		(400,000,000)	(350,000,000)	(343,700,000)
PR5052 IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		315,985,000		10,000,000
093101- A052	Grants Domestic		315,985,000		10,000,000
Total-	IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR		315,985,000		10,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
PR5053 JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		69,995,000	69,995,000	
093101- A052	Grants Domestic		69,995,000	69,995,000	
Total-	JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR		69,995,000	69,995,000	
PR5054 STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		96,255,000	96,255,000	
093101- A052	Grants Domestic		96,255,000	96,255,000	
Total-	STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR		96,255,000	96,255,000	
PR5055 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		475,352,000	175,352,000	300,000,000
093101- A052	Grants Domestic		475,352,000	175,352,000	300,000,000
Total-	STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR		475,352,000	175,352,000	300,000,000
	(In Foreign Exchange)				(300,000,000)
	(Own Resources)				(300,000,000)
	(In Local Currency)		(475,352,000)	(175,352,000)	
PR5056 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	405,000,000	307,000,000
093101- A052	Grants Domestic		500,000,000	405,000,000	307,000,000
Total-	STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR		500,000,000	405,000,000	307,000,000
	(In Foreign Exchange)		(150,000,000)		(307,000,000)
	(Own Resources)		(150,000,000)		(307,000,000)
	(In Local Currency)		(350,000,000)	(405,000,000)	
SU0050 STRENGTHENING OF WOMEN UNIVERSITY SWABI (NEW CAMPUS)					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	60,000,000	10,000,000
093101- A052	Grants Domestic		300,000,000	60,000,000	10,000,000
Total-	STRENGTHENING OF WOMEN UNIVERSITY SWABI (NEW CAMPUS)		300,000,000	60,000,000	10,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
SU5050 PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	367,145,000	400,000,000
093101- A052	Grants Domestic		300,000,000	367,145,000	400,000,000
Total-	PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE		300,000,000	367,145,000	400,000,000
SW5050 ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	600,000,000	350,000,000
093101- A052	Grants Domestic		200,000,000	600,000,000	350,000,000
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA		200,000,000	600,000,000	350,000,000
	(In Foreign Exchange)				(90,000,000)
	(Own Resources)				(90,000,000)
	(In Local Currency)		(200,000,000)	(600,000,000)	(260,000,000)
SW5051 ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		326,790,000	326,790,000	
093101- A052	Grants Domestic		326,790,000	326,790,000	
Total-	ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)		326,790,000	326,790,000	
093101	Total-	General universities/colleges/institutes	8,441,293,000	7,295,831,000	6,089,530,000
0931	Total-	Tertiary Education Affairs and Services	8,441,293,000	7,295,831,000	6,089,530,000
093	Total-	Tertiary Education Affairs and Services	8,441,293,000	7,295,831,000	6,089,530,000
09	Total-	Education Affairs and Services	8,441,293,000	7,295,831,000	6,089,530,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		8,441,293,000	7,295,831,000	6,089,530,000
	(In Foreign Exchange)		(655,000,000)		(1,219,200,000)
	(Own Resources)		(655,000,000)		(1,219,200,000)
	(Foreign Aid)				
	(In Local Currency)		(7,786,293,000)	(7,295,831,000)	(4,870,330,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
HD0233 MODERNIZATION OF ACADEMIC AND RESEARCH FACILITIES FOR STUDENTS AT MUET JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	370,000,000	300,000,000
093101- A052	Grants Domestic		100,000,000	370,000,000	300,000,000
Total-	MODERNIZATION OF ACADEMIC AND RESEARCH FACILITIES FOR STUDENTS AT MUET JAMSHORO		100,000,000	370,000,000	300,000,000
HD0235 UPGRADATION & IMPROVEMENT OF PEOPLE NURSING SCHOOL LUMHS JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans			260,000,000	250,000,000
093101- A052	Grants Domestic			260,000,000	250,000,000
Total-	UPGRADATION & IMPROVEMENT OF PEOPLE NURSING SCHOOL LUMHS JAMSHORO			260,000,000	250,000,000
HD3408 ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	225,000,000	200,000,000
093101- A052	Grants Domestic		250,000,000	225,000,000	200,000,000
Total-	ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT		250,000,000	225,000,000	200,000,000
HD3418 DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	180,000,000	200,000,000
093101- A052	Grants Domestic		250,000,000	180,000,000	200,000,000
Total-	DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH		250,000,000	180,000,000	200,000,000
HD5050 STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	160,000,000	250,000,000
093101- A052	Grants Domestic		300,000,000	160,000,000	250,000,000
Total-	STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO		300,000,000	160,000,000	250,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
(In Foreign Exchange)			(26,698,000)		
(Own Resources)			(26,698,000)		
(In Local Currency)			(273,302,000)	(160,000,000)	(250,000,000)
HD5051 ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	109,000,000	250,000,000
093101- A052	Grants Domestic		300,000,000	109,000,000	250,000,000
Total-	ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH		300,000,000	109,000,000	250,000,000
(In Foreign Exchange)					(50,000,000)
(Own Resources)					(50,000,000)
(In Local Currency)			(300,000,000)	(109,000,000)	(200,000,000)
HD5052 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	215,000,000	300,000,000
093101- A052	Grants Domestic		400,000,000	215,000,000	300,000,000
Total-	STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &		400,000,000	215,000,000	300,000,000
HD5053 STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	700,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	700,000,000	300,000,000
Total-	STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO		300,000,000	700,000,000	300,000,000
KA3409 ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	100,000,000	300,000,000
093101- A052	Grants Domestic		500,000,000	100,000,000	300,000,000
Total-	ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI		500,000,000	100,000,000	300,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
(In Foreign Exchange)			(50,000,000)		(200,000,000)
(Own Resources)			(50,000,000)		(200,000,000)
(In Local Currency)			(450,000,000)	(100,000,000)	(100,000,000)
KA5050 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW					
093101- A05	Grants, Subsidies and Write off Loans		333,604,000	145,000,000	150,000,000
093101- A052	Grants Domestic		333,604,000	145,000,000	150,000,000
Total-	CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW		333,604,000	145,000,000	150,000,000
KA5051 DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	355,000,000	500,000,000
093101- A052	Grants Domestic		400,000,000	355,000,000	500,000,000
Total-	DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI		400,000,000	355,000,000	500,000,000
KA5052 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	180,000,000	300,000,000
093101- A052	Grants Domestic		500,000,000	180,000,000	300,000,000
Total-	IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI		500,000,000	180,000,000	300,000,000
KA5053 STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans				100,000,000
093101- A052	Grants Domestic				100,000,000
Total-	STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)				100,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KP3423 ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	175,000,000	300,000,000
093101- A052	Grants Domestic	500,000,000	175,000,000	300,000,000
Total-	ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT	500,000,000	175,000,000	300,000,000

KP5050 UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF

093101- A05	Grants, Subsidies and Write off Loans	432,733,000	70,000,000	362,733,000
093101- A052	Grants Domestic	432,733,000	70,000,000	362,733,000
Total-	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF	432,733,000	70,000,000	362,733,000

LA3422 ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	150,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	150,000,000	250,000,000
Total-	ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL	250,000,000	150,000,000	250,000,000

NH3419 CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND

093101- A05	Grants, Subsidies and Write off Loans	235,000,000	5,000,000	250,000,000
093101- A052	Grants Domestic	235,000,000	5,000,000	250,000,000
Total-	CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND	235,000,000	5,000,000	250,000,000

NH3421 EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	165,000,000	250,000,000
093101- A052	Grants Domestic	300,000,000	165,000,000	250,000,000
Total-	EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD	300,000,000	165,000,000	250,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
SK0074 IMMEDIATE NEEDS FOR ARTISTIC INNOVATION AND TECHNOLOGY INTERGRATION AT AROR UNIVERSITY OF ART					
093101- A05	Grants, Subsidies and Write off Loans			140,000,000	200,000,000
093101- A052	Grants Domestic			140,000,000	200,000,000
Total-	IMMEDIATE NEEDS FOR ARTISTIC INNOVATION AND TECHNOLOGY INTERGRATION AT AROR UNIVERSITY OF ART			140,000,000	200,000,000
SK3420 ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000		200,000,000
093101- A052	Grants Domestic		200,000,000		200,000,000
Total-	ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY		200,000,000		200,000,000
SK5050 ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	10,000,000	200,000,000
093101- A052	Grants Domestic		100,000,000	10,000,000	200,000,000
Total-	ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS		100,000,000	10,000,000	200,000,000
SP3417 PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	247,000,000	250,000,000
093101- A052	Grants Domestic		300,000,000	247,000,000	250,000,000
Total-	PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR		300,000,000	247,000,000	250,000,000
	(In Foreign Exchange)		(50,000,000)		
	(Own Resources)		(50,000,000)		
	(In Local Currency)		(250,000,000)	(247,000,000)	(250,000,000)
093101	Total- General universities/colleges/institutes		5,951,337,000	3,961,000,000	5,662,733,000
0931	Total- Tertiary Education Affairs and		5,951,337,000	3,961,000,000	5,662,733,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
Services						
093	Total-	Tertiary Education Affairs and Services		5,951,337,000	3,961,000,000	5,662,733,000
09	Total-	Education Affairs and Services		5,951,337,000	3,961,000,000	5,662,733,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		5,951,337,000	3,961,000,000	5,662,733,000
		(In Foreign Exchange)		(126,698,000)		(250,000,000)
		(Own Resources)		(126,698,000)		(250,000,000)
		(Foreign Aid)				
		(In Local Currency)		(5,824,639,000)	(3,961,000,000)	(5,412,733,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General universities/colleges/institutes :			
GR0122 ESTABLISHMENT OF UNIVERSITY OF GWADAR (PHASE-I)				
093101- A05	Grants, Subsidies and Write off Loans	400,000,000	350,000,000	250,000,000
093101- A052	Grants Domestic	400,000,000	350,000,000	250,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF GWADAR (PHASE-I)	400,000,000	350,000,000	250,000,000
KR5050 ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)				
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	72,000,000	200,000,000
093101- A052	Grants Domestic	250,000,000	72,000,000	200,000,000
Total-	ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)	250,000,000	72,000,000	200,000,000
	(In Foreign Exchange)	(35,000,000)		(100,000,000)
	(Own Resources)	(35,000,000)		(100,000,000)
	(In Local Currency)	(215,000,000)	(72,000,000)	(100,000,000)
LS0018 ESTABLISHMENT OF PERMANENT CAMPUS OF LASBELA UNIVERSITY OF AGRICULTURE AND MARINE SCIENCES (LUAWMS) UTHAL				
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	120,000,000	300,000,000
093101- A052	Grants Domestic	350,000,000	120,000,000	300,000,000
Total-	ESTABLISHMENT OF PERMANENT CAMPUS OF LASBELA UNIVERSITY OF AGRICULTURE AND MARINE SCIENCES (LUAWMS) UTHAL	350,000,000	120,000,000	300,000,000
LS5050 ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)				
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	600,000,000	400,000,000
093101- A052	Grants Domestic	300,000,000	600,000,000	400,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)	300,000,000	600,000,000	400,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

LS5051 DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA

093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000	100,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000	100,000,000
Total-	DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA	350,000,000	350,000,000	100,000,000

QA0938 STRENGTHENING OF FACILITIES AT BUITEMS QUETTA

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	63,760,000	350,000,000
093101- A052	Grants Domestic	300,000,000	63,760,000	350,000,000
Total-	STRENGTHENING OF FACILITIES AT BUITEMS QUETTA	300,000,000	63,760,000	350,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(250,000,000)	(63,760,000)	(350,000,000)

QA3401 EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA

093101- A05	Grants, Subsidies and Write off Loans	350,000,000	530,000,000	513,632,000
093101- A052	Grants Domestic	350,000,000	530,000,000	513,632,000
Total-	EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA	350,000,000	530,000,000	513,632,000

QA5050 ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	200,000,000	500,000,000
093101- A052	Grants Domestic	100,000,000	200,000,000	500,000,000
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH	100,000,000	200,000,000	500,000,000

QA5051 ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	117,254,000	300,000,000
093101- A052	Grants Domestic	500,000,000	117,254,000	300,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)	500,000,000	117,254,000	300,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA5052 WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	40,000,000	50,000,000
093101- A052	Grants Domestic		500,000,000	40,000,000	50,000,000
Total-	WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)		500,000,000	40,000,000	50,000,000
QA5053 DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA					
093101- A05	Grants, Subsidies and Write off Loans		125,000,000		250,000,000
093101- A052	Grants Domestic		125,000,000		250,000,000
Total-	DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA		125,000,000		250,000,000
SI0018 ESTABLISHMENT OF MIR CHAKAR KHAN RIND UNIVERSITY SIBI BALOCHISTAN (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	10,000,000	
093101- A052	Grants Domestic		200,000,000	10,000,000	
Total-	ESTABLISHMENT OF MIR CHAKAR KHAN RIND UNIVERSITY SIBI BALOCHISTAN (PHASE-II)		200,000,000	10,000,000	
TB5050 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	275,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	275,000,000	300,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)		300,000,000	275,000,000	300,000,000
093101	Total- General universities/colleges/institutes		4,025,000,000	2,728,014,000	3,513,632,000
0931	Total- Tertiary Education Affairs and Services		4,025,000,000	2,728,014,000	3,513,632,000
093	Total- Tertiary Education Affairs and Services		4,025,000,000	2,728,014,000	3,513,632,000
09	Total- Education Affairs and Services		4,025,000,000	2,728,014,000	3,513,632,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		4,025,000,000	2,728,014,000	3,513,632,000
	(In Foreign Exchange)		(85,000,000)		(100,000,000)
	(Own Resources)		(85,000,000)		(100,000,000)
	(Foreign Aid)				
	(In Local Currency)		(3,940,000,000)	(2,728,014,000)	(3,413,632,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General universities/colleges/institutes :			
GL5050 ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY				
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	370,000,000	276,268,000
093101- A052	Grants Domestic	250,000,000	370,000,000	276,268,000
Total-	ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY	250,000,000	370,000,000	276,268,000
SD3390 STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU				
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	200,000,000	245,482,000
093101- A052	Grants Domestic	300,000,000	200,000,000	245,482,000
Total-	STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU	300,000,000	200,000,000	245,482,000
SD5050 ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU				
093101- A05	Grants, Subsidies and Write off Loans	400,000,000	1,100,000,000	500,000,000
093101- A052	Grants Domestic	400,000,000	1,100,000,000	500,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU	400,000,000	1,100,000,000	500,000,000
	(In Foreign Exchange)			(85,000,000)
	(Own Resources)			(85,000,000)
	(In Local Currency)	(400,000,000)	(1,100,000,000)	(415,000,000)
093101	Total- General universities/colleges/institutes	950,000,000	1,670,000,000	1,021,750,000
0931	Total- Tertiary Education Affairs and Services	950,000,000	1,670,000,000	1,021,750,000
093	Total- Tertiary Education Affairs and Services	950,000,000	1,670,000,000	1,021,750,000
09	Total- Education Affairs and Services	950,000,000	1,670,000,000	1,021,750,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	950,000,000	1,670,000,000	1,021,750,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION
COMMISSION (HEC)

DEMANDS FOR GRANTS

	No of Posts		2023-2024	2023-2024	2024-2025
	2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
(In Foreign Exchange)					(85,000,000)
(Own Resources)					(85,000,000)
(Foreign Aid)					
(In Local Currency)			(950,000,000)	(1,670,000,000)	(936,750,000)
TOTAL - DEMAND			69,700,000,000	46,977,633,000	66,315,000,000
(In Foreign Exchange)			(12,426,884,000)		(30,088,579,000)
(Own Resources)			(11,376,884,000)		(20,860,371,000)
(Foreign Aid)			(1,050,000,000)		(9,228,208,000)
(In Local Currency)			(57,273,116,000)	(46,977,633,000)	(36,226,421,000)

NO. 106.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

DEMANDS FOR GRANTS

DEMAND NO. 106
(FC22D97)

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC).

Voted

Rs. 6,417,120,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	8,071,636,000	4,393,616,000	6,417,120,000
	Total	8,071,636,000	4,393,616,000	6,417,120,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	8,071,636,000	4,393,616,000	6,417,120,000
	Total	8,071,636,000	4,393,616,000	6,417,120,000

NO. 106.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
IB1982 INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION					
015102- A03	Operating Expenses		100,000,000	40,960,000	
015102- A039	General		100,000,000	40,960,000	
	Total-	INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION	100,000,000	40,960,000	
IB9372 PRIME MINISTERS YOUTH SKILL DEVELOPMENT					
015102- A03	Operating Expenses		6,500,000,000	2,909,000,000	5,000,000,000
015102- A039	General		6,500,000,000	2,909,000,000	5,000,000,000
	Total-	PRIME MINISTERS YOUTH SKILL DEVELOPMENT	6,500,000,000	2,909,000,000	5,000,000,000
IB9469 SKILL DEVELOPMENT PROGRAM (NAVTTTC)					
015102- A03	Operating Expenses			640,020,000	1,000,000,000
015102- A039	General			640,020,000	1,000,000,000
	Total-	SKILL DEVELOPMENT PROGRAM (NAVTTTC)		640,020,000	1,000,000,000
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR					
015102- A03	Operating Expenses		1,471,636,000	803,636,000	417,120,000
015102- A039	General		1,471,636,000	803,636,000	417,120,000
	Total-	PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR	1,471,636,000	803,636,000	417,120,000
015102	Total-	Human Resource Management - Planning Services	8,071,636,000	4,393,616,000	6,417,120,000
0151	Total-	Personnel Services	8,071,636,000	4,393,616,000	6,417,120,000
015	Total-	General Services	8,071,636,000	4,393,616,000	6,417,120,000
01	Total-	General Public Service	8,071,636,000	4,393,616,000	6,417,120,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	8,071,636,000	4,393,616,000	6,417,120,000
	TOTAL - DEMAND		8,071,636,000	4,393,616,000	6,417,120,000

NO. 107.- DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 107
(FC22N01)
DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION.**

Voted

Rs. 1,015,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	16,755,000	34,489,000	
041	General Economic,Commercial & Labour Affairs	78,745,000	68,000,000	268,490,000
045	Construction and Transport			250,000,000
097	Education Affairs,Services not Elsewhere Classified	444,500,000		496,510,000
Total		540,000,000	102,489,000	1,015,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	16,635,000	27,447,000	
A011	Pay	16,635,000	27,447,000	
A011-1	Pay of Officers	(15,459,000)	(25,599,000)	
A011-2	Pay of Other Staff	(1,176,000)	(1,848,000)	
A03	Operating Expenses	78,865,000	71,111,000	142,000,000
	(Voted)			126,490,000
A03	Operating Expenses			126,490,000
	(Voted)	78,865,000	71,111,000	142,000,000
A09	Physical Assets		3,086,000	
A12	Civil works	444,500,000		496,510,000
A12	Civil works			250,000,000
A13	Repairs and Maintenance		845,000	
Total		540,000,000	102,489,000	1,015,000,000

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parlimentary Legislative Affairs :				
IB0779 NATIONAL LANGUAGE PROCESSING LABORATORY (NLP LAB)					
011101- A01	Employees Related Expenses		16,635,000	27,447,000	
011101- A011	Pay		16,635,000	27,447,000	
011101- A011-1	Pay of Officers		(15,459,000)	(25,599,000)	
011101- A011-2	Pay of Other Staff		(1,176,000)	(1,848,000)	
011101- A03	Operating Expenses		120,000	3,111,000	
011101- A038	Travel & Transportation			150,000	
011101- A039	General		120,000	2,961,000	
011101- A09	Physical Assets			3,086,000	
011101- A092	Computer Equipment			356,000	
011101- A096	Purchase of Plant and Machinery			1,900,000	
011101- A097	Purchase of Furniture and Fixture			830,000	
011101- A13	Repairs and Maintenance			845,000	
011101- A131	Machinery and Equipment			195,000	
011101- A132	Furniture and Fixture			150,000	
011101- A137	Computer Equipment			500,000	
Total-		NATIONAL LANGUAGE PROCESSING LABORATORY (NLP LAB)	16,755,000	34,489,000	
011101	Total-	Parlimentary Legislative Affairs	16,755,000	34,489,000	
0111	Total-	Executive and Legislative Organs	16,755,000	34,489,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	16,755,000	34,489,000	
01	Total-	General Public Service	16,755,000	34,489,000	
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041102	Anthropological, Archeological and Othe :				

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD

041102- A03	Operating Expenses	20,327,000	18,500,000	20,000,000
041102- A039	General	20,327,000	18,500,000	20,000,000
Total-	PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD	20,327,000	18,500,000	20,000,000

IB3053 PC-II FRO CONSTRUCTION OF NATIONAL MUSEUM OF PAKISTAN AND DOAM ISLAMABAD

041102- A03	Operating Expenses			126,490,000
041102- A039	General			126,490,000
Total-	PC-II FRO CONSTRUCTION OF NATIONAL MUSEUM OF PAKISTAN AND DOAM ISLAMABAD			126,490,000

IB5268 CONSERVATION PRESERVATION OF ALLAMA IQBALS OLD RESIDENCE SITUATED AT 116-MECLEOD ROAD LAHORE.

041102- A03	Operating Expenses	18,518,000	10,000,000	18,500,000
041102- A039	General	18,518,000	10,000,000	18,500,000
Total-	CONSERVATION PRESERVATION OF ALLAMA IQBALS OLD RESIDENCE SITUATED AT 116-MECLEOD ROAD LAHORE.	18,518,000	10,000,000	18,500,000

IB5269 PC-II FOR CONSERVATION PRESERVATION RESTORATION AND DEVELOPMENT OF PHARWALA FORT DOAM ISLAMABAD.

041102- A03	Operating Expenses	9,900,000	7,500,000	3,500,000
041102- A039	General	9,900,000	7,500,000	3,500,000
Total-	PC-II FOR CONSERVATION PRESERVATION RESTORATION AND DEVELOPMENT OF PHARWALA FORT DOAM ISLAMABAD.	9,900,000	7,500,000	3,500,000

IB5270 MASTER PLAN FOR CONSERVATION RESTORATION AND DEVELOPMENT OF MAI QAMRO MOSQUE AND MUQARAB KHAN TOMB

041102- A03	Operating Expenses	10,000,000	20,000,000	30,000,000
041102- A039	General	10,000,000	20,000,000	30,000,000
Total-	MASTER PLAN FOR CONSERVATION RESTORATION AND DEVELOPMENT OF MAI QAMRO MOSQUE AND MUQARAB KHAN TOMB	10,000,000	20,000,000	30,000,000

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5271 MASTER PLAN FOR CONSERVATION PRESERVATION AND DEVELOPMENT OF SHAH ALLAH DITTA CAVES IN ICT.

041102- A03	Operating Expenses	5,000,000	5,000,000	20,000,000
041102- A039	General	5,000,000	5,000,000	20,000,000
Total-	MASTER PLAN FOR CONSERVATION PRESERVATION AND DEVELOPMENT OF SHAH ALLAH DITTA CAVES IN ICT.	5,000,000	5,000,000	20,000,000

IB5272 ESTABLISHMENT OF RESEARCH & DEVELOPMENT (R&D) CENTRE AT DEPARTMENT OF ARCHAEOLOGY AND MUSEUMS TO PROMOTE

041102- A03	Operating Expenses	15,000,000	7,000,000	50,000,000
041102- A039	General	15,000,000	7,000,000	50,000,000
Total-	ESTABLISHMENT OF RESEARCH & DEVELOPMENT (R&D) CENTRE AT DEPARTMENT OF ARCHAEOLOGY AND MUSEUMS TO PROMOTE	15,000,000	7,000,000	50,000,000
041102	Total- Anthropological, Archeological and Othe	78,745,000	68,000,000	268,490,000
0411	Total- General Economic Affairs	78,745,000	68,000,000	268,490,000
041	Total- General Economic,Commercial & Labour Affairs	78,745,000	68,000,000	268,490,000

045 Construction and Transport:

0457 Construction (Works):

045702 Buildings and Structures :

IB3052 DESIGNING AND CONSTRUCTION OF NATIONAL LIBRARY AND LEARNING CENTRE

045702- A12	Civil works			250,000,000
045702- A124	Building and Structures			250,000,000
Total-	DESIGNING AND CONSTRUCTION OF NATIONAL LIBRARY AND LEARNING CENTRE			250,000,000
045702	Total- Buildings and Structures			250,000,000
0457	Total- Construction (Works)			250,000,000
045	Total- Construction and Transport			250,000,000
04	Total- Economic Affairs	78,745,000	68,000,000	518,490,000

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	Education Affairs and Services:				
097	Education Affairs,Services not Elsewhere Classified:				
0971	Edu.Aff.Services not Elsewhere Classified:				
097120	OTHERS :				
IB0782 BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD					
097120- A12	Civil works			94,500,000	13,000,000
097120- A124	Building and Structures			94,500,000	13,000,000
Total-	BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD			94,500,000	13,000,000
IB9342 CONSTRUCTION OF FAIZ AHMAD FAIZ COMPLEX					
097120- A12	Civil works			350,000,000	483,510,000
097120- A124	Building and Structures			350,000,000	483,510,000
Total-	CONSTRUCTION OF FAIZ AHMAD FAIZ COMPLEX			350,000,000	483,510,000
097120	Total- OTHERS			444,500,000	496,510,000
0971	Total- Edu.Aff.Services not Elsewhere Classified			444,500,000	496,510,000
097	Total- Education Affairs,Services not Elsewhere Classified			444,500,000	496,510,000
09	Total- Education Affairs and Services			444,500,000	496,510,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			540,000,000	102,489,000
TOTAL - DEMAND				540,000,000	1,015,000,000

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SECTION X

MINISTRY OF FINANCE AND REVENUE

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of
Finance and Revenue

Development Expenditure on Revenue Account

108. Development Expenditure of Finance Division	6,084,000
109. Other Development Expenditure	220,456,099
110. Development Expenditure of Revenue Division	17,696,000

Total :	<u>244,236,099</u>
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NO. 108.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 108

(FC22D14)

DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION.**

Voted

Rs. 6,084,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	2,920,000,000	4,132,469,000	5,304,000,000
045	Construction and Transport	300,000,000	300,000,000	780,000,000
	Total	3,220,000,000	4,432,469,000	6,084,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	90,016,000	61,267,000	92,327,000
A011	Pay	85,096,000	59,763,000	88,447,000
A011-1	Pay of Officers	(73,100,000)	(49,425,000)	(76,976,000)
A011-2	Pay of Other Staff	(11,996,000)	(10,338,000)	(11,471,000)
A012	Allowances	4,920,000	1,504,000	3,880,000
A012-1	Regular Allowances	(200,000)	(112,000)	(240,000)
A012-2	Other Allowances (Excluding TA)	(4,720,000)	(1,392,000)	(3,640,000)
A02	Project Pre-Investment Analysis	8,000,000	2,800,000	7,200,000
A03	Operating Expenses	549,166,000	3,657,481,000	1,708,389,000
A05	Grants, Subsidies and Write off Loans			500,000,000
A09	Physical Assets	1,744,801,000	103,902,000	2,036,181,000
A12	Civil works	825,697,000	604,049,000	1,731,529,000
A13	Repairs and Maintenance	2,320,000	2,970,000	8,374,000
	Total	3,220,000,000	4,432,469,000	6,084,000,000
	(In Foreign Exchange)	(258,000,000)		
	(Own Resources)			
	(Foreign Aid)	(258,000,000)		
	(In Local Currency)	(2,962,000,000)	(4,432,469,000)	(6,084,000,000)

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0112	Financial and Fiscal Affairs:					
011204	Administration of Financial Affairs :					
IB0290 PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE						
011204- A09	Physical Assets			19,000,000	15,646,000	
011204- A091	Purchase of Building			19,000,000	15,646,000	
011204- A12	Civil works			4,260,000		
011204- A124	Building and Structures			4,260,000		
Total-	PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE			23,260,000	15,646,000	
IB0757 CAPACITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT						
011204- A01	Employees Related Expenses			43,099,000	24,032,000	54,110,000
011204- A011	Pay	19	17	42,379,000	24,031,000	54,110,000
011204- A011-1	Pay of Officers	(13)	(11)	(38,131,000)	(20,144,000)	(49,200,000)
011204- A011-2	Pay of Other Staff	(6)	(6)	(4,248,000)	(3,887,000)	(4,910,000)
011204- A012	Allowances			720,000	1,000	
011204- A012-2	Other Allowances (Excluding TA)			(720,000)	(1,000)	
011204- A03	Operating Expenses			4,701,000	4,098,000	19,853,000
011204- A039	General			4,701,000	4,098,000	19,853,000
011204- A09	Physical Assets			2,000,000	1,700,000	3,978,000
011204- A092	Computer Equipment			2,000,000	1,700,000	2,978,000
011204- A097	Purchase of Furniture and Fixture					1,000,000
011204- A13	Repairs and Maintenance			200,000	170,000	2,059,000
011204- A133	Buildings and Structure					1,500,000
011204- A137	Computer Equipment			200,000	170,000	559,000
Total-	CAPACITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT			50,000,000	30,000,000	80,000,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB4091 PC-II FEASIBILITY STUDY FOR CONSTRUCTION OF NATIONAL SAVING COMPLEX ISLAMABAD					
011204- A02	Project Pre-Investment Analysis		8,000,000	2,800,000	7,200,000
011204- A021	Feasibility Studies		8,000,000	2,800,000	7,200,000
Total-	PC-II FEASIBILITY STUDY FOR CONSTRUCTION OF NATIONAL SAVING COMPLEX ISLAMABAD		8,000,000	2,800,000	7,200,000
IB9377 IMPLEMENTATION OF ONLINE BILLING SOLUTION (SEHAL) UNDER THE PUBLIC FINANCIAL MANAGEMENT REFORMS AT					
011204- A03	Operating Expenses		90,092,000	7,961,000	185,000,000
011204- A032	Communications				1,000,000
011204- A033	Utilities				3,500,000
011204- A034	Occupancy Costs				10,000,000
011204- A037	Consultancy and Contractual Work		49,392,000	7,100,000	75,000,000
011204- A038	Travel & Transportation		40,700,000	861,000	93,000,000
011204- A039	General				2,500,000
011204- A09	Physical Assets		909,908,000	71,205,000	1,423,000,000
011204- A092	Computer Equipment		909,908,000	71,205,000	1,403,000,000
011204- A096	Purchase of Plant and Machinery				5,000,000
011204- A097	Purchase of Furniture and Fixture				15,000,000
011204- A13	Repairs and Maintenance				5,000,000
011204- A131	Machinery and Equipment				2,000,000
011204- A132	Furniture and Fixture				2,000,000
011204- A137	Computer Equipment				1,000,000
Total-	IMPLEMENTATION OF ONLINE BILLING SOLUTION (SEHAL) UNDER THE PUBLIC FINANCIAL MANAGEMENT REFORMS AT		1,000,000,000	79,166,000	1,613,000,000
IB9622 WOMEN INCLUSIVE FINANCE					
011204- A05	Grants, Subsidies and Write off Loans				500,000,000
011204- A052	Grants Domestic				500,000,000
Total-	WOMEN INCLUSIVE FINANCE				500,000,000
ID9219 FINANCIAL INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)					
011204- A01	Employees Related Expenses		31,297,000	30,188,000	26,945,000
011204- A011	Pay	15	14	28,797,000	24,745,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011204- A011-1	Pay of Officers	(6)	(5)	(23,559,000)	(23,559,000)	(19,507,000)
011204- A011-2	Pay of Other Staff	(9)	(9)	(5,238,000)	(5,238,000)	(5,238,000)
011204- A012	Allowances			2,500,000	1,391,000	2,200,000
011204- A012-2	Other Allowances (Excluding TA)			(2,500,000)	(1,391,000)	(2,200,000)
011204- A03	Operating Expenses			216,503,000	3,413,983,000	1,076,261,000
011204- A032	Communications			260,000	260,000	310,000
011204- A033	Utilities			90,000		
011204- A038	Travel & Transportation			4,030,000		2,980,000
011204- A039	General			212,123,000	3,413,723,000	1,072,971,000
011204- A09	Physical Assets			9,500,000		5,000,000
011204- A092	Computer Equipment			3,500,000		2,000,000
011204- A095	Purchase of Transport			3,000,000		
011204- A096	Purchase of Plant and Machinery			1,500,000		1,500,000
011204- A097	Purchase of Furniture and Fixture			1,500,000		1,500,000
011204- A13	Repairs and Maintenance			700,000		300,000
011204- A130	Transport			500,000		
011204- A131	Machinery and Equipment			100,000		200,000
011204- A132	Furniture and Fixture			100,000		100,000
Total-	FINANCIAL INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)			258,000,000	3,444,171,000	1,108,506,000
	(In Foreign Exchange)			(258,000,000)		
	(Foreign Aid)			(258,000,000)		
	(In Local Currency)				(3,444,171,000)	(1,108,506,000)
011204	Total- Administration of Financial Affairs			1,339,260,000	3,571,783,000	3,308,706,000
011207 Auditing Services :						
IB0760 IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM						
011207- A03	Operating Expenses			236,000,000	231,000,000	403,954,000
011207- A032	Communications			13,000,000	10,600,000	14,300,000
011207- A033	Utilities			400,000	700,000	440,000
011207- A037	Consultancy and Contractual Work			800,000	800,000	880,000
011207- A038	Travel & Transportation			150,400,000	153,743,000	237,615,000
011207- A039	General			71,400,000	65,157,000	150,719,000
011207- A09	Physical Assets			12,351,000	15,351,000	13,586,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011207- A092	Computer Equipment		12,052,000	15,052,000	13,257,000
011207- A096	Purchase of Plant and Machinery		99,000	99,000	109,000
011207- A097	Purchase of Furniture and Fixture		200,000	200,000	220,000
011207- A13	Repairs and Maintenance		800,000	2,800,000	880,000
011207- A131	Machinery and Equipment		200,000	1,200,000	220,000
011207- A132	Furniture and Fixture		200,000	1,200,000	220,000
011207- A137	Computer Equipment		400,000	400,000	440,000
Total-	IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM		249,151,000	249,151,000	418,420,000
ID9274 CONST. OF FEDERAL AUDIT COMPLEX MAVI AREA SECTOR G-8/1 ISLAMABAD					
011207- A12	Civil works		194,049,000	194,049,000	288,689,000
011207- A124	Building and Structures		194,049,000	194,049,000	288,689,000
Total-	CONST. OF FEDERAL AUDIT COMPLEX MAVI AREA SECTOR G-8/1 ISLAMABAD		194,049,000	194,049,000	288,689,000
011207	Total- Auditing Services		443,200,000	443,200,000	707,109,000
0112	Total- Financial and Fiscal Affairs		1,782,460,000	4,014,983,000	4,015,815,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,782,460,000	4,014,983,000	4,015,815,000
01	Total- General Public Service		1,782,460,000	4,014,983,000	4,015,815,000
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045702	Buildings and Structures :				
IB5311 CONSTRUCTION OF PAKISTAN AUDIT AND ACCOUNTS ACADEMY (PAAA) AT H-8/4 ISLAMABAD					
045702- A12	Civil works		300,000,000	300,000,000	780,000,000
045702- A124	Building and Structures		300,000,000	300,000,000	780,000,000
Total-	CONSTRUCTION OF PAKISTAN AUDIT AND ACCOUNTS ACADEMY (PAAA) AT H-8/4 ISLAMABAD		300,000,000	300,000,000	780,000,000
045702	Total- Buildings and Structures		300,000,000	300,000,000	780,000,000
0457	Total- Construction (Works)		300,000,000	300,000,000	780,000,000
045	Total- Construction and Transport		300,000,000	300,000,000	780,000,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Total- Economic Affairs		300,000,000	300,000,000	780,000,000
	Total- ACCOUNTANT GENERAL		2,082,460,000	4,314,983,000	4,795,815,000
	PAKISTAN REVENUES				
	(In Foreign Exchange)		(258,000,000)		
	(Own Resources)				
	(Foreign Aid)		(258,000,000)		
	(In Local Currency)		(1,824,460,000)	(4,314,983,000)	(4,795,815,000)

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0112	Financial and Fiscal Affairs:					
011202	Mint :					
LO1633 MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)						
011202- A01	Employees Related Expenses			15,620,000	7,047,000	11,272,000
011202- A011	Pay	7	4	13,920,000	6,935,000	9,592,000
011202- A011-1	Pay of Officers	(4)	(3)	(11,410,000)	(5,722,000)	(8,269,000)
011202- A011-2	Pay of Other Staff	(3)	(1)	(2,510,000)	(1,213,000)	(1,323,000)
011202- A012	Allowances			1,700,000	112,000	1,680,000
011202- A012-1	Regular Allowances			(200,000)	(112,000)	(240,000)
011202- A012-2	Other Allowances (Excluding TA)			(1,500,000)		(1,440,000)
011202- A03	Operating Expenses			1,870,000	439,000	23,321,000
011202- A032	Communications			20,000		30,000
011202- A037	Consultancy and Contractual Work					4,000,000
011202- A038	Travel & Transportation			650,000	164,000	500,000
011202- A039	General			1,200,000	275,000	18,791,000
011202- A09	Physical Assets			792,042,000		590,617,000
011202- A096	Purchase of Plant and Machinery			792,042,000		590,327,000
011202- A098	Purchase of Other Assets					290,000
011202- A12	Civil works			77,388,000	110,000,000	204,161,000
011202- A124	Building and Structures			77,388,000	110,000,000	204,161,000
011202- A13	Repairs and Maintenance			620,000		135,000
011202- A131	Machinery and Equipment			500,000		135,000
011202- A137	Computer Equipment			120,000		
Total-	MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)			887,540,000	117,486,000	829,506,000
011202	Total- Mint			887,540,000	117,486,000	829,506,000
011207 Auditing Services :						
LO9011 CONSTRUCTION OF AUDIT HOUSE LAHORE						
011207- A12	Civil works			250,000,000		458,679,000
011207- A124	Building and Structures			250,000,000		458,679,000
Total-	CONSTRUCTION OF AUDIT HOUSE LAHORE			250,000,000		458,679,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
011207	Total-	Auditing Services	250,000,000		458,679,000
0112	Total-	Financial and Fiscal Affairs	1,137,540,000	117,486,000	1,288,185,000
011	Total-	Executive & Legislative	1,137,540,000	117,486,000	1,288,185,000
		Organs, Financial and Fiscal Affairs,			
		External Affairs			
01	Total-	General Public Service	1,137,540,000	117,486,000	1,288,185,000
	Total-	ACCOUNTANT GENERAL	1,137,540,000	117,486,000	1,288,185,000
		PAKISTAN REVENUES			
		SUB-OFFICE, LAHORE			
	TOTAL - DEMAND		3,220,000,000	4,432,469,000	6,084,000,000
	(In Foreign Exchange)		(258,000,000)		
	(Own Resources)				
	(Foreign Aid)		(258,000,000)		
	(In Local Currency)		(2,962,000,000)	(4,432,469,000)	(6,084,000,000)

NO. 109.- OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 109
(FC22D52)
OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted

Rs. 220,456,099,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	164,750,000,000	141,496,966,000	220,456,099,000
	Total	164,750,000,000	141,496,966,000	220,456,099,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	164,750,000,000	141,496,966,000	220,456,099,000
	Total	164,750,000,000	141,496,966,000	220,456,099,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
IB2997 PM'S SPECIAL PACKAGE FOR AJ&K					
014101- A05	Grants, Subsidies and Write off Loans				5,000,000,000
014101- A052	Grants Domestic				5,000,000,000
Total- PM'S SPECIAL PACKAGE FOR AJ&K		5,000,000,000			
IB5340 REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I RESIDING ALONG LOC PHASE-I					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	700,000,000
014101- A052	Grants Domestic		300,000,000	300,000,000	700,000,000
Total- REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I RESIDING ALONG LOC PHASE-I		300,000,000		300,000,000	700,000,000
IB5341 AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP) AND KASHMIR.(NON-SAP)					
014101- A05	Grants, Subsidies and Write off Loans		28,000,000,000	28,000,000,000	28,000,000,000
014101- A052	Grants Domestic		28,000,000,000	28,000,000,000	28,000,000,000
Total- AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP) AND KASHMIR.(NON-SAP)		28,000,000,000		28,000,000,000	28,000,000,000
IB5342 PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITY AND HAMLETS TO MIRPUR CITY AND HAMLETS					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000	25,000,000
014101- A052	Grants Domestic		50,000,000	50,000,000	25,000,000
Total- PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITY AND HAMLETS TO MIRPUR CITY AND HAMLETS		50,000,000		50,000,000	25,000,000
IB5343 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACROSS RESERVOIR MIRPUR. ACROSS RESERVOIR MIRPUR.					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000	300,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000	300,000,000
Total- CONSTRUCTION OF RATHUA HARYAM BRIDGE ACROSS RESERVOIR MIRPUR. ACROSS RESERVOIR MIRPUR.		1,000,000,000		1,000,000,000	300,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB5344 48 MW JAGRAN HYDRO POWER PROJECT				
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	242,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000	242,000,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT	200,000,000	200,000,000	242,000,000
IB5345 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD MEDICAL COLLEGE MUZAFFARABAD				
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	100,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000	100,000,000
Total-	MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD MEDICAL COLLEGE MUZAFFARABAD	200,000,000	200,000,000	100,000,000
IB5346 MEDICAL COLLEGE MIRPUR				
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	100,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000	100,000,000
Total-	MEDICAL COLLEGE MIRPUR	200,000,000	200,000,000	100,000,000
IB5347 NOSERI-LESWA BYPASS ROAD				
014101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	150,000,000
014101- A052	Grants Domestic	100,000,000	100,000,000	150,000,000
Total-	NOSERI-LESWA BYPASS ROAD	100,000,000	100,000,000	150,000,000
IB5348 LEGISLATIVE ASSEMBLY AJ&K				
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	1,900,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000	1,900,000,000
Total-	LEGISLATIVE ASSEMBLY AJ&K	200,000,000	200,000,000	1,900,000,000
IB5349 ESTABLISHMENT OF 40MW DOWARIAN HYDRO POWER PROJECT DISTRICT NEELUM				
014101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	23,000,000
014101- A052	Grants Domestic	50,000,000	50,000,000	23,000,000
Total-	ESTABLISHMENT OF 40MW DOWARIAN HYDRO POWER PROJECT DISTRICT NEELUM	50,000,000	50,000,000	23,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate		
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9410 PROVISION FOR OTHER DEVELOPMENT EXPENDITURE

014101- A05	Grants, Subsidies and Write off Loans	6,568,405,000		
014101- A052	Grants Domestic	6,568,405,000		
Total-	PROVISION FOR OTHER DEVELOPMENT EXPENDITURE	6,568,405,000		
014101	Total- To provinces	36,868,405,000	30,300,000,000	36,540,000,000
0141	Total- Transfers (Inter-Governmental)	36,868,405,000	30,300,000,000	36,540,000,000
014	Total- Transfers	36,868,405,000	30,300,000,000	36,540,000,000
01	Total- General Public Service	36,868,405,000	30,300,000,000	36,540,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	36,868,405,000	30,300,000,000	36,540,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
BH5000 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (532) TESHIL HAROON ABAD					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	400,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	400,000,000	500,000,000
Total-	WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (532) TESHIL HAROON ABAD		500,000,000	400,000,000	500,000,000
BR0173 CONSTRUCTION OF ROAD FROM BAHAWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	750,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	750,000,000
Total-	CONSTRUCTION OF ROAD FROM BAHAWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT		200,000,000	200,000,000	750,000,000
DG0170 WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	100,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	100,000,000
Total-	WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /		200,000,000	200,000,000	100,000,000
GT0063 DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	103,488,000	200,000,000
014101- A052	Grants Domestic		200,000,000	103,488,000	200,000,000
Total-	DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM		200,000,000	103,488,000	200,000,000
HF0063 DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD					
014101- A05	Grants, Subsidies and Write off Loans		400,000,000	300,000,000	200,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
014101- A052	Grants Domestic		400,000,000	300,000,000	200,000,000
Total-	DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD		400,000,000	300,000,000	200,000,000
JM0036 DUALIZATION OF LILLAH INTERCHANGE (M-2) VIA PD KHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM					
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000	1,275,000,000	1,500,000,000
014101- A052	Grants Domestic		2,000,000,000	1,275,000,000	1,500,000,000
Total-	DUALIZATION OF LILLAH INTERCHANGE (M-2) VIA PD KHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM		2,000,000,000	1,275,000,000	1,500,000,000
KB0015 DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB					
014101- A05	Grants, Subsidies and Write off Loans		600,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic		600,000,000	500,000,000	500,000,000
Total-	DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB		600,000,000	500,000,000	500,000,000
KW5000 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (304 KM)					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	200,000,000	100,000,000
014101- A052	Grants Domestic		300,000,000	200,000,000	100,000,000
Total-	DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (304 KM)		300,000,000	200,000,000	100,000,000
LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB					
014101- A05	Grants, Subsidies and Write off Loans		90,000,000	2,625,000	100,000,000
014101- A052	Grants Domestic		90,000,000	2,625,000	100,000,000
Total-	UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB		90,000,000	2,625,000	100,000,000
LO9771 PROVISION OF CLEAN DRINKING WATER IN MODEL AREAS UC 99-100 AND 101 LAHORE					
014101- A05	Grants, Subsidies and Write off Loans			1,681,040,000	
014101- A052	Grants Domestic			1,681,040,000	
Total-	PROVISION OF CLEAN DRINKING WATER IN MODEL AREAS UC 99-100 AND 101 LAHORE			1,681,040,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
MB0013 DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	400,000,000	200,000,000
014101- A052	Grants Domestic		500,000,000	400,000,000	200,000,000
Total-	DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL		500,000,000	400,000,000	200,000,000
MH0085 DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	100,000,000
014101- A052	Grants Domestic		100,000,000	100,000,000	100,000,000
Total-	DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12		100,000,000	100,000,000	100,000,000
MI0086 UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	300,000,000
014101- A052	Grants Domestic		100,000,000	100,000,000	300,000,000
Total-	UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)		100,000,000	100,000,000	300,000,000
RI0018 CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN					
014101- A05	Grants, Subsidies and Write off Loans		250,000,000	10,000,000	100,000,000
014101- A052	Grants Domestic		250,000,000	10,000,000	100,000,000
Total-	CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN		250,000,000	10,000,000	100,000,000
RN0094 CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521					
014101- A05	Grants, Subsidies and Write off Loans		450,000,000	183,605,000	200,000,000
014101- A052	Grants Domestic		450,000,000	183,605,000	200,000,000
Total-	CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521		450,000,000	183,605,000	200,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS			
			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
SG0175 CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD						
014101- A05	Grants, Subsidies and Write off Loans			300,000,000	126,861,000	500,000,000
014101- A052	Grants Domestic			300,000,000	126,861,000	500,000,000
Total-	CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD			300,000,000	126,861,000	500,000,000
ST0121 ROAD FROM SIALKOT CANN TT TO JASSAR GARRISON.						
014101- A05	Grants, Subsidies and Write off Loans			3,000,000,000	1,428,882,000	2,000,000,000
014101- A052	Grants Domestic			3,000,000,000	1,428,882,000	2,000,000,000
Total-	ROAD FROM SIALKOT CANN TT TO JASSAR GARRISON.			3,000,000,000	1,428,882,000	2,000,000,000
ST5555 DUAKIZATION OF SIALKOT EMINABAD ROAD UP KAMOKE INCLUDING LINK TO MOTOR WAY (LENGTH 65.1 KM) DISTRICT SIALKOT						
014101- A05	Grants, Subsidies and Write off Loans			1,000,000,000		500,000,000
014101- A052	Grants Domestic			1,000,000,000		500,000,000
Total-	DUAKIZATION OF SIALKOT EMINABAD ROAD UP KAMOKE INCLUDING LINK TO MOTOR WAY (LENGTH 65.1 KM) DISTRICT SIALKOT			1,000,000,000		500,000,000
014101	Total-	To provinces		10,190,000,000	7,211,501,000	7,850,000,000
0141	Total-	Transfers (Inter-Governmental)		10,190,000,000	7,211,501,000	7,850,000,000
014	Total-	Transfers		10,190,000,000	7,211,501,000	7,850,000,000
01	Total-	General Public Service		10,190,000,000	7,211,501,000	7,850,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			10,190,000,000	7,211,501,000	7,850,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
CL0027 WIDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL					
014101- A05	Grants, Subsidies and Write off Loans		185,228,000	185,228,000	57,616,000
014101- A052	Grants Domestic		185,228,000	185,228,000	57,616,000
Total-	WIDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL		185,228,000	185,228,000	57,616,000
MD0081 ESTABLISHMENT OF CARDIOLOGY UNIT & BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA					
014101- A05	Grants, Subsidies and Write off Loans		20,000,000	20,000,000	100,000,000
014101- A052	Grants Domestic		20,000,000	20,000,000	100,000,000
Total-	ESTABLISHMENT OF CARDIOLOGY UNIT & BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA		20,000,000	20,000,000	100,000,000
PR0671 KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL					
014101- A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,500,000,000	1,500,000,000
014101- A052	Grants Domestic		1,500,000,000	1,500,000,000	1,500,000,000
Total-	KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL		1,500,000,000	1,500,000,000	1,500,000,000
PR0937 SOLARIZATION OF ALL TYPES OF HOSPITALS IN SOUTHERN DISTRICTS					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000		
014101- A052	Grants Domestic		500,000,000		
Total-	SOLARIZATION OF ALL TYPES OF HOSPITALS IN SOUTHERN DISTRICTS		500,000,000		
PR1194 ESTAB. OF INSTITUTE OF PETROLEUM TECHNOLOGY KARAK					
014101- A05	Grants, Subsidies and Write off Loans		44,772,000	44,772,000	200,000,000
014101- A052	Grants Domestic		44,772,000	44,772,000	200,000,000
Total-	ESTAB. OF INSTITUTE OF PETROLEUM TECHNOLOGY KARAK		44,772,000	44,772,000	200,000,000
PR1198 REHABILITATION OF FLOOD DAMAGED RURAL ROADS IN KHYBER PAKHTUNKHWA					
014101- A05	Grants, Subsidies and Write off Loans			820,686,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
014101- A052	Grants Domestic			820,686,000	
Total-	REHABILITATION OF FLOOD DAMAGED RURAL ROADS IN KHYBER PAKHTUNKHWA			820,686,000	
PR3102 UPGRADATION & REHAB. OF LAWRENCEPUR-TARBELA ROAD					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	100,000,000
014101- A052	Grants Domestic		100,000,000	100,000,000	100,000,000
Total-	UPGRADATION & REHAB. OF LAWRENCEPUR-TARBELA ROAD		100,000,000	100,000,000	100,000,000
PR3103 MERGED DISTRICT OF KHYBER PAKHTUNKHWA					
014101- A05	Grants, Subsidies and Write off Loans		26,000,000,000	26,000,000,000	27,000,000,000
014101- A052	Grants Domestic		26,000,000,000	26,000,000,000	27,000,000,000
Total-	MERGED DISTRICT OF KHYBER PAKHTUNKHWA		26,000,000,000	26,000,000,000	27,000,000,000
PR3107 ZYARA TO DABORI ROAD ORKAZAI AGENCY					
014101- A05	Grants, Subsidies and Write off Loans		684,521,000	440,530,000	684,521,000
014101- A052	Grants Domestic		684,521,000	440,530,000	684,521,000
Total-	ZYARA TO DABORI ROAD ORKAZAI AGENCY		684,521,000	440,530,000	684,521,000
PR3108 MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN					
014101- A05	Grants, Subsidies and Write off Loans		31,000,000,000	31,000,000,000	42,315,479,000
014101- A052	Grants Domestic		31,000,000,000	31,000,000,000	42,315,479,000
Total-	MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN		31,000,000,000	31,000,000,000	42,315,479,000
PR5000 LAND ACQUISITION SWAT MOTORWAY (PHASE-II)					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	177,308,000	1,000,000,000
014101- A052	Grants Domestic		1,000,000,000	177,308,000	1,000,000,000
Total-	LAND ACQUISITION SWAT MOTORWAY (PHASE-II)		1,000,000,000	177,308,000	1,000,000,000
SW0166 CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS					
014101- A05	Grants, Subsidies and Write off Loans		150,000,000		200,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
014101- A052	Grants Domestic		150,000,000		200,000,000
Total-	CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS		150,000,000		200,000,000
014101	Total- To provinces		61,184,521,000	60,288,524,000	73,157,616,000
0141	Total- Transfers (Inter-Governmental)		61,184,521,000	60,288,524,000	73,157,616,000
014	Total- Transfers		61,184,521,000	60,288,524,000	73,157,616,000
01	Total- General Public Service		61,184,521,000	60,288,524,000	73,157,616,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		61,184,521,000	60,288,524,000	73,157,616,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
HD0065 EXP RAW WATER FILT PLANT & SUPPLY NW FOR SUPP CLEAN WATER TO HYDERABAD					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000	10,000,000
014101- A052	Grants Domestic		50,000,000	50,000,000	10,000,000
Total-	EXP RAW WATER FILT PLANT & SUPPLY NW FOR SUPP CLEAN WATER TO HYDERABAD		50,000,000	50,000,000	10,000,000
HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000	10,000,000
014101- A052	Grants Domestic		50,000,000	50,000,000	10,000,000
Total-	CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.		50,000,000	50,000,000	10,000,000
HD0232 HYDERABAD URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE (REVAMPING & REHABILITATION)					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000		5,000,000,000
014101- A052	Grants Domestic		1,000,000,000		5,000,000,000
Total-	HYDERABAD URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE (REVAMPING & REHABILITATION)		1,000,000,000		5,000,000,000
KA1387 PRIME MINISTER'S PROGRAM FOR CONSTRUCTION/RECONSTRUCTION OF EXISTING SCHOOLS IN SINDH AFFECTED					
014101- A05	Grants, Subsidies and Write off Loans				5,000,000,000
014101- A052	Grants Domestic				5,000,000,000
Total-	PRIME MINISTER'S PROGRAM FOR CONSTRUCTION/RECONSTRUCTION OF EXISTING SCHOOLS IN SINDH AFFECTED				5,000,000,000
KA7307 EXTENSION / CONSTRUCTION OF SINDH COASTAL HIGHWAY (36KMS) (50:50)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000		3,000,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014101- A052	Grants Domestic		500,000,000		3,000,000,000
Total-	EXTENSION / CONSTRUCTION OF SINDH COASTAL HIGHWAY (36KMS) (50:50)		500,000,000		3,000,000,000
KA7308 KARACHI URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE					
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000		10,000,000,000
014101- A052	Grants Domestic		2,000,000,000		10,000,000,000
Total-	KARACHI URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE		2,000,000,000		10,000,000,000
KA9601 REHABILITATION / CONSTRUCTION OF ROADS IN SITE INDUSTRIAL AREA KARACHI					
014101- A05	Grants, Subsidies and Write off Loans		2,500,000,000	2,500,000,000	3,000,000,000
014101- A052	Grants Domestic		2,500,000,000	2,500,000,000	3,000,000,000
Total-	REHABILITATION / CONSTRUCTION OF ROADS IN SITE INDUSTRIAL AREA KARACHI		2,500,000,000	2,500,000,000	3,000,000,000
LA0026 DUALIZATION OF ROAD FROM LARKANO TO LAKHI (@N-65) = 45.50 KMS.(50:50)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000		480,000,000
014101- A052	Grants Domestic		500,000,000		480,000,000
Total-	DUALIZATION OF ROAD FROM LARKANO TO LAKHI (@N-65) = 45.50 KMS.(50:50)		500,000,000		480,000,000
NH5000 CONTRACTION OF ADDITION CARRIAGEWAY ALONG MEHRAN HIGHWAY FROM NAWABSHAH TO RANIPUR					
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000		6,000,000,000
014101- A052	Grants Domestic		2,000,000,000		6,000,000,000
Total-	CONTRACTION OF ADDITION CARRIAGEWAY ALONG MEHRAN HIGHWAY FROM NAWABSHAH TO RANIPUR		2,000,000,000		6,000,000,000
SK0324 IMPROVEMENT OF ROAD FROM ROHRI TO GUDDO BARRAGE @M-5 INTERCHANGE SADIQABAD VIA KHAIRPUR MAHAR MIR PUR MATHELO					
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000		6,000,000,000
014101- A052	Grants Domestic		2,000,000,000		6,000,000,000
Total-	IMPROVEMENT OF ROAD FROM ROHRI TO GUDDO BARRAGE @M-5 INTERCHANGE SADIQABAD VIA KHAIRPUR MAHAR MIR PUR MATHELO		2,000,000,000		6,000,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
SK5000 IMPROVEMENT OF ROAD FROM SANGHAR TO NATIONAL HIGHWAY N-5 AT POINT ROHRI VIA MUDH JAMRAO AND SALEHPUT				
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000		5,000,000,000
014101- A052	Grants Domestic	1,000,000,000		5,000,000,000
Total-	IMPROVEMENT OF ROAD FROM SANGHAR TO NATIONAL HIGHWAY N-5 AT POINT ROHRI VIA MUDH JAMRAO AND SALEHPUT	1,000,000,000		5,000,000,000
TD0002 DUALAIZATION OF TANDO ALLAHYAR TO TANDO ADAM ROAD 31.40 KMS				
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000		1,500,000,000
014101- A052	Grants Domestic	1,000,000,000		1,500,000,000
Total-	DUALAIZATION OF TANDO ALLAHYAR TO TANDO ADAM ROAD 31.40 KMS	1,000,000,000		1,500,000,000
014101	Total- To provinces	12,600,000,000	2,600,000,000	45,000,000,000
0141	Total- Transfers (Inter-Governmental)	12,600,000,000	2,600,000,000	45,000,000,000
014	Total- Transfers	12,600,000,000	2,600,000,000	45,000,000,000
01	Total- General Public Service	12,600,000,000	2,600,000,000	45,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	12,600,000,000	2,600,000,000	45,000,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
CG0008 CONSTRUCTION OF BLACK TOP ROADS FROM KILLI SARDAR ABDUL RAHIM KHILJI TAFTAN DISTRICT CHAGHI				
014101- A05	Grants, Subsidies and Write off Loans	116,206,000		
014101- A052	Grants Domestic	116,206,000		
Total-	CONSTRUCTION OF BLACK TOP ROADS FROM KILLI SARDAR ABDUL RAHIM KHILJI TAFTAN DISTRICT CHAGHI	116,206,000		
DB0014 CONSTRUCTION OF BLACKTOP ROADS FROM SUI TO KASHMORE 53 KM				
014101- A05	Grants, Subsidies and Write off Loans			1,450,000,000
014101- A052	Grants Domestic			1,450,000,000
Total-	CONSTRUCTION OF BLACKTOP ROADS FROM SUI TO KASHMORE 53 KM			1,450,000,000
DB0024 CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE				
014101- A05	Grants, Subsidies and Write off Loans	100,000,000		323,260,000
014101- A052	Grants Domestic	100,000,000		323,260,000
Total-	CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE	100,000,000		323,260,000
DB0025 CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)				
014101- A05	Grants, Subsidies and Write off Loans	100,000,000		250,757,000
014101- A052	Grants Domestic	100,000,000		250,757,000
Total-	CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)	100,000,000		250,757,000
DB0032 CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI				
014101- A05	Grants, Subsidies and Write off Loans	166,523,000		136,534,000
014101- A052	Grants Domestic	166,523,000		136,534,000
Total-	CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI	166,523,000		136,534,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
DB0034 CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA					
014101- A05	Grants, Subsidies and Write off Loans		175,534,000		170,534,000
014101- A052	Grants Domestic		175,534,000		170,534,000
Total-	CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA		175,534,000		170,534,000
DB0035 CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	50,000,000	179,428,000
014101- A052	Grants Domestic		100,000,000	50,000,000	179,428,000
Total-	CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)		100,000,000	50,000,000	179,428,000
GR0047 GWADAR DEVELOPMENT AUTHORITY					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	468,928,000	1,800,000,000
014101- A052	Grants Domestic		500,000,000	468,928,000	1,800,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY		500,000,000	468,928,000	1,800,000,000
GR0081 GWADAR SAFE CITY PROJECT PHASE-1					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000		1,000,000,000
014101- A052	Grants Domestic		500,000,000		1,000,000,000
Total-	GWADAR SAFE CITY PROJECT PHASE-1		500,000,000		1,000,000,000
GR0115 CADET COLLEGE GAWADAR (SB)					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000		
014101- A052	Grants Domestic		100,000,000		
Total-	CADET COLLEGE GAWADAR (SB)		100,000,000		
GR0116 REHABILITATION OF OLD TOWN GAWADAR					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	230,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	230,000,000
Total-	REHABILITATION OF OLD TOWN GAWADAR		500,000,000	500,000,000	230,000,000
GR9003 NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)					
014101- A05	Grants, Subsidies and Write off Loans		1,036,769,000	881,782,000	500,000,000
014101- A052	Grants Domestic		1,036,769,000	881,782,000	500,000,000
Total-	NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)		1,036,769,000	881,782,000	500,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
GR9007 GAWADAR SMART ENVIRONMENTAL AND SANITATION SYSTEM AND LANDFILL (CEPEC)					
014101- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	200,000,000
014101- A052	Grants Domestic		10,000,000	10,000,000	200,000,000
Total-	GAWADAR SMART ENVIRONMENTAL AND SANITATION SYSTEM AND LANDFILL (CEPEC)		10,000,000	10,000,000	200,000,000
KN0012 CADET COLLEGE KHARAN					
014101- A05	Grants, Subsidies and Write off Loans		402,649,000	300,000,000	302,649,000
014101- A052	Grants Domestic		402,649,000	300,000,000	302,649,000
Total-	CADET COLLEGE KHARAN		402,649,000	300,000,000	302,649,000
PJ0027 CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)					
014101- A05	Grants, Subsidies and Write off Loans		3,000,000,000	2,700,000,000	2,000,000,000
014101- A052	Grants Domestic		3,000,000,000	2,700,000,000	2,000,000,000
Total-	CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)		3,000,000,000	2,700,000,000	2,000,000,000
PJ0028 CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)		500,000,000	500,000,000	500,000,000
PJ0029 CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	500,000,000
014101- A052	Grants Domestic		300,000,000	300,000,000	500,000,000
Total-	CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)		300,000,000	300,000,000	500,000,000
PJ0030 CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)		500,000,000	500,000,000	500,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA0643 CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000	800,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000	800,000,000
Total-	CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)		1,000,000,000	1,000,000,000	800,000,000
QA0804 CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000	1,450,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000	1,450,000,000
Total-	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION		1,000,000,000	1,000,000,000	1,450,000,000
QA0818 FEASIBILITY STUDY FOR METRO BUS ROUTE IN QUETTA.					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000	50,000,000
014101- A052	Grants Domestic		50,000,000	50,000,000	50,000,000
Total-	FEASIBILITY STUDY FOR METRO BUS ROUTE IN QUETTA.		50,000,000	50,000,000	50,000,000
QA3107 CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)		500,000,000	500,000,000	500,000,000
QA7044 DEVELOPMENT OF ZIARAT TOWN					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	300,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	300,000,000
Total-	DEVELOPMENT OF ZIARAT TOWN		500,000,000	500,000,000	300,000,000
QA7045 WIDENING/IMPROVEMENT/RECONSTRUCTION OF 134-KM LONG ROAD KHANI CROSS TO ZIARAT (70-KM) AND ZIARAT SINJAVI					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	800,000,000	1,000,000,000
014101- A052	Grants Domestic		1,000,000,000	800,000,000	1,000,000,000
Total-	WIDENING/IMPROVEMENT/RECONSTRUCTION OF 134-KM LONG ROAD KHANI CROSS TO ZIARAT (70-KM) AND ZIARAT SINJAVI		1,000,000,000	800,000,000	1,000,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALANG (105 KM) WITH WITH LINK ROADS (55 KM)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	1,500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	1,500,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALANG (105 KM) WITH WITH LINK ROADS (55 KM)		500,000,000	500,000,000	1,500,000,000
QA9080 IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	733,000,000	1,687,653,000
014101- A052	Grants Domestic		1,000,000,000	733,000,000	1,687,653,000
Total-	IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD		1,000,000,000	733,000,000	1,687,653,000
QS0017 FEASIBILITY STUDY FOR CONSTRUCTION OF BOARDER TERMINAL 8 PAK AFGHAN BOARDER BADINI WITH BT ROAD FROM					
014101- A05	Grants, Subsidies and Write off Loans				50,000,000
014101- A052	Grants Domestic				50,000,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF BOARDER TERMINAL 8 PAK AFGHAN BOARDER BADINI WITH BT ROAD FROM				50,000,000
SV0001 CONSTRUCTION OF UPLIFTING OF MODEL SCHOOL GHULAM RASOOL AT JIA KHAN DISTRICT SOHBATPUR					
014101- A05	Grants, Subsidies and Write off Loans		146,162,000		
014101- A052	Grants Domestic		146,162,000		
Total-	CONSTRUCTION OF UPLIFTING OF MODEL SCHOOL GHULAM RASOOL AT JIA KHAN DISTRICT SOHBATPUR		146,162,000		
SV0002 ESTABLISHMENT OF DANISH SCHOOL JIA KHAN SOHBATPUR (80/20)					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000		800,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS			
			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
014101- A052	Grants Domestic			300,000,000		800,000,000
Total-	ESTABLISHMENT OF DANISH SCHOOL JIA KHAN SOHBATPUR (80/20)			300,000,000		800,000,000
TB0073 RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEM) (SB)						
014101- A05	Grants, Subsidies and Write off Loans			800,000,000	800,000,000	5,000,000,000
014101- A052	Grants Domestic			800,000,000	800,000,000	5,000,000,000
Total-	RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEM) (SB)			800,000,000	800,000,000	5,000,000,000
TB0074 CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)						
014101- A05	Grants, Subsidies and Write off Loans			500,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic			500,000,000	500,000,000	500,000,000
Total-	CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)			500,000,000	500,000,000	500,000,000
TB0075 COMPLETION OF NIHENG BRIDGE AT RODBUN DISTRICT KECH (SB)						
014101- A05	Grants, Subsidies and Write off Loans			303,231,000	303,231,000	227,668,000
014101- A052	Grants Domestic			303,231,000	303,231,000	227,668,000
Total-	COMPLETION OF NIHENG BRIDGE AT RODBUN DISTRICT KECH (SB)			303,231,000	303,231,000	227,668,000
ZT0009 CONSTRUCTION OF ROAD FROM MAIN DUK ROAD TO KHARSHANG VIA BAGHAW AND SHINLAIZ SINJAWI DISTRICT ZIARAT						
014101- A05	Grants, Subsidies and Write off Loans			750,000,000	750,000,000	500,000,000
014101- A052	Grants Domestic			750,000,000	750,000,000	500,000,000
Total-	CONSTRUCTION OF ROAD FROM MAIN DUK ROAD TO KHARSHANG VIA BAGHAW AND SHINLAIZ SINJAWI DISTRICT ZIARAT			750,000,000	750,000,000	500,000,000
014101	Total-	To provinces		16,457,074,000	13,646,941,000	24,408,483,000
0141	Total-	Transfers (Inter-Governmental)		16,457,074,000	13,646,941,000	24,408,483,000
014	Total-	Transfers		16,457,074,000	13,646,941,000	24,408,483,000
01	Total-	General Public Service		16,457,074,000	13,646,941,000	24,408,483,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			16,457,074,000	13,646,941,000	24,408,483,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25			2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
GL0386 20MW HYDRO POWER PROJECT HENZAL GILGIT					
014101- A05	Grants, Subsidies and Write off Loans		400,000,000		20,000,000
014101- A052	Grants Domestic		400,000,000		20,000,000
Total-	20MW HYDRO POWER PROJECT HENZAL GILGIT		400,000,000		20,000,000
GL0387 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS). (CHILAS).					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000		20,000,000
014101- A052	Grants Domestic		100,000,000		20,000,000
Total-	4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS). (CHILAS).		100,000,000		20,000,000
GL0388 CONSTRUCTION OF 16 MW HYDEL POWER PROJECT NALTAR-III NALTAR-III					
014101- A05	Grants, Subsidies and Write off Loans		900,000,000	1,350,000,000	1,818,173,000
014101- A052	Grants Domestic		900,000,000	1,350,000,000	1,818,173,000
Total-	CONSTRUCTION OF 16 MW HYDEL POWER PROJECT NALTAR-III NALTAR-III		900,000,000	1,350,000,000	1,818,173,000
GL0389 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN. GILGIT-BALTISTAN.					
014101- A05	Grants, Subsidies and Write off Loans		19,500,000,000	19,500,000,000	20,000,000,000
014101- A052	Grants Domestic		19,500,000,000	19,500,000,000	20,000,000,000
Total-	DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN. GILGIT-BALTISTAN.		19,500,000,000	19,500,000,000	20,000,000,000
GL0390 26 MW HYDRO POWER PROJECT SHAGRTHANG.					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	973,437,000	1,200,000,000
014101- A052	Grants Domestic		100,000,000	973,437,000	1,200,000,000
Total-	26 MW HYDRO POWER PROJECT SHAGRTHANG.		100,000,000	973,437,000	1,200,000,000
GL0392 SEWERAGE & SANITATION SYS. TO GILGIT CITY. CITY.					
014101- A05	Grants, Subsidies and Write off Loans		600,000,000	600,000,000	871,827,000
014101- A052	Grants Domestic		600,000,000	600,000,000	871,827,000
Total-	SEWERAGE & SANITATION SYS. TO GILGIT CITY. CITY.		600,000,000	600,000,000	871,827,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
GL0393 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN GILGIT-BALTISTAN					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	400,000,000	800,000,000
014101- A052	Grants Domestic		1,000,000,000	400,000,000	800,000,000
Total-	ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN GILGIT-BALTISTAN		1,000,000,000	400,000,000	800,000,000
GL0394 ESTABLISHMENT OF 50 BEDDED CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I HOSPITAL AT					
014101- A05	Grants, Subsidies and Write off Loans		700,000,000	39,010,000	1,000,000,000
014101- A052	Grants Domestic		700,000,000	39,010,000	1,000,000,000
Total-	ESTABLISHMENT OF 50 BEDDED CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I HOSPITAL AT		700,000,000	39,010,000	1,000,000,000
GL0395 ESTABLISHMENT OF POLYETECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION) FOR BOYS AT SKRDU					
014101- A05	Grants, Subsidies and Write off Loans		56,370,000	432,933,000	
014101- A052	Grants Domestic		56,370,000	432,933,000	
Total-	ESTABLISHMENT OF POLYETECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION) FOR BOYS AT SKRDU		56,370,000	432,933,000	
GL0396 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1) SKARDU (PHASE-1)					
014101- A05	Grants, Subsidies and Write off Loans		979,990,000	529,990,000	600,000,000
014101- A052	Grants Domestic		979,990,000	529,990,000	600,000,000
Total-	ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1) SKARDU (PHASE-1)		979,990,000	529,990,000	600,000,000
GL0397 PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	500,000,000
014101- A052	Grants Domestic		300,000,000	300,000,000	500,000,000
Total-	PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)		300,000,000	300,000,000	500,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
GL0398 CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM HOPE NAGAR (SHAHRA-ENAGAR) 40 KM				
014101- A05	Grants, Subsidies and Write off Loans	495,720,000	706,710,000	700,000,000
014101- A052	Grants Domestic	495,720,000	706,710,000	700,000,000
Total-	CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM HOPE NAGAR (SHAHRA-ENAGAR) 40 KM	495,720,000	706,710,000	700,000,000
GL0399 INTERPROVINCIAL CONNECTIVITY ECONOMIC CORRIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER				
014101- A05	Grants, Subsidies and Write off Loans	800,000,000	1,400,000,000	500,000,000
014101- A052	Grants Domestic	800,000,000	1,400,000,000	500,000,000
Total-	INTERPROVINCIAL CONNECTIVITY ECONOMIC CORRIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER	800,000,000	1,400,000,000	500,000,000
GL0438 PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION				
014101- A05	Grants, Subsidies and Write off Loans	450,000,000	450,000,000	100,000,000
014101- A052	Grants Domestic	450,000,000	450,000,000	100,000,000
Total-	PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION	450,000,000	450,000,000	100,000,000
GL0439 30 MW HYDRO POWER PROJECT GHOWARI GHANCHE GHANCHE				
014101- A05	Grants, Subsidies and Write off Loans	100,000,000		20,000,000
014101- A052	Grants Domestic	100,000,000		20,000,000
Total-	30 MW HYDRO POWER PROJECT GHOWARI GHANCHE GHANCHE	100,000,000		20,000,000
GL0440 UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP) BASED ON MASTER PLAN (GBP)				
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	400,000,000	500,000,000
014101- A052	Grants Domestic	200,000,000	400,000,000	500,000,000
Total-	UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP) BASED ON MASTER PLAN (GBP)	200,000,000	400,000,000	500,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
GL0441 ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT COLLEGE AT GILGIT					
014101- A05	Grants, Subsidies and Write off Loans		67,920,000	67,920,000	50,000,000
014101- A052	Grants Domestic		67,920,000	67,920,000	50,000,000
Total-	ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT COLLEGE AT GILGIT		67,920,000	67,920,000	50,000,000
GL0442 GREATER HUNZA WATER SUPPLY					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	500,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	500,000,000
Total-	GREATER HUNZA WATER SUPPLY		200,000,000	200,000,000	500,000,000
GL0444 PM'S SPECIAL PACKAGE FOR GILGIT BALITISTAN					
014101- A05	Grants, Subsidies and Write off Loans				4,000,000,000
014101- A052	Grants Domestic				4,000,000,000
Total-	PM'S SPECIAL PACKAGE FOR GILGIT BALITISTAN				4,000,000,000
GL7110 ESTABLISHMENT OF 300 BEDDED ICT HOSPITAL MOTHER AND CHILD HOSPITAL IN CHILAS					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	100,000,000	300,000,000
014101- A052	Grants Domestic		500,000,000	100,000,000	300,000,000
Total-	ESTABLISHMENT OF 300 BEDDED ICT HOSPITAL MOTHER AND CHILD HOSPITAL IN CHILAS		500,000,000	100,000,000	300,000,000
014101	Total-	To provinces	27,450,000,000	27,450,000,000	33,500,000,000
0141	Total-	Transfers (Inter-Governmental)	27,450,000,000	27,450,000,000	33,500,000,000
014	Total-	Transfers	27,450,000,000	27,450,000,000	33,500,000,000
01	Total-	General Public Service	27,450,000,000	27,450,000,000	33,500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		27,450,000,000	27,450,000,000	33,500,000,000
TOTAL - DEMAND			164,750,000,000	141,496,966,000	220,456,099,000

NO. 110.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 110

(FC22D49)

DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted

Rs. 17,696,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	3,200,000,000	3,200,000,000	17,696,000,000
	Total	3,200,000,000	3,200,000,000	17,696,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	28,300,000	23,291,000	25,800,000
A011	Pay	28,000,000	23,040,000	25,500,000
A011-1	Pay of Officers	(20,000,000)	(16,167,000)	(17,500,000)
A011-2	Pay of Other Staff	(8,000,000)	(6,873,000)	(8,000,000)
A012	Allowances	300,000	251,000	300,000
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)	(300,000)	(251,000)	(300,000)
A03	Operating Expenses	554,573,000	1,133,100,000	8,532,542,000
A06	Transfers	100,000		
A09	Physical Assets	582,502,000	566,632,000	1,189,339,000
A12	Civil works	2,033,075,000	1,475,777,000	7,947,119,000
A13	Repairs and Maintenance	1,450,000	1,200,000	1,200,000
	Total	3,200,000,000	3,200,000,000	17,696,000,000
	(In Foreign Exchange)	(300,000,000)		(13,363,830,000)
	(Own Resources)			
	(Foreign Aid)	(300,000,000)		(13,363,830,000)
	(In Local Currency)	(2,900,000,000)	(3,200,000,000)	(4,332,170,000)

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
IB2047 PAKISTAN RAISES REVENUE PROGRAMME (PRRP)					
011205- A03	Operating Expenses		200,000,000	200,000,000	7,363,830,000
011205- A039	General		200,000,000	200,000,000	7,363,830,000
Total-	PAKISTAN RAISES REVENUE PROGRAMME (PRRP)		200,000,000	200,000,000	7,363,830,000
	(In Foreign Exchange)		(200,000,000)		(7,363,830,000)
	(Foreign Aid)		(200,000,000)		(7,363,830,000)
	(In Local Currency)			(200,000,000)	
ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER					
011205- A01	Employees Related Expenses		28,300,000	23,291,000	25,800,000
011205- A011	Pay	60	28,000,000	23,040,000	25,500,000
011205- A011-1	Pay of Officers	(26)	(20,000,000)	(16,167,000)	(17,500,000)
011205- A011-2	Pay of Other Staff	(34)	(8,000,000)	(6,873,000)	(8,000,000)
011205- A012	Allowances		300,000	251,000	300,000
011205- A012-2	Other Allowances (Excluding TA)		(300,000)	(251,000)	(300,000)
011205- A03	Operating Expenses		354,573,000	933,100,000	1,168,712,000
011205- A032	Communications		950,000	539,000	800,000
011205- A033	Utilities		3,800,000	2,424,000	3,800,000
011205- A034	Occupancy Costs		228,823,000	690,882,000	839,112,000
011205- A035	Operating Leases		1,000,000	126,761,000	200,000,000
011205- A037	Consultancy and Contractual Work		95,000,000	95,000,000	100,000,000
011205- A038	Travel & Transportation		8,300,000	6,010,000	8,800,000
011205- A039	General		16,700,000	11,484,000	16,200,000
011205- A06	Transfers		100,000		
011205- A062	Technical Assistance		100,000		
011205- A09	Physical Assets		29,200,000	4,000,000	503,200,000
011205- A091	Purchase of Building		100,000		100,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011205- A092	Computer Equipment		27,500,000	3,000,000	501,500,000
011205- A096	Purchase of Plant and Machinery		1,500,000	1,000,000	1,500,000
011205- A097	Purchase of Furniture and Fixture		100,000		100,000
011205- A12	Civil works		2,000,000	1,000,000	5,801,088,000
011205- A124	Building and Structures		2,000,000	1,000,000	5,801,088,000
011205- A13	Repairs and Maintenance		1,450,000	1,200,000	1,200,000
011205- A130	Transport		750,000	500,000	500,000
011205- A131	Machinery and Equipment		500,000	500,000	500,000
011205- A137	Computer Equipment		200,000	200,000	200,000
Total-	DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER		415,623,000	962,591,000	7,500,000,000
	(In Foreign Exchange)		(100,000,000)		(6,000,000,000)
	(Foreign Aid)		(100,000,000)		(6,000,000,000)
	(In Local Currency)		(315,623,000)	(962,591,000)	(1,500,000,000)
ID8463 CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD					
011205- A12	Civil works		124,634,000	465,801,000	
011205- A124	Building and Structures		124,634,000	465,801,000	
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD		124,634,000	465,801,000	
ID9384 CONSTRUCTION. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTOMS					
011205- A12	Civil works		250,000,000	406,854,000	182,696,000
011205- A124	Building and Structures		250,000,000	406,854,000	182,696,000
Total-	CONSTRUCTION. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTOMS		250,000,000	406,854,000	182,696,000
ID9398 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD					
011205- A12	Civil works		84,659,000		
011205- A124	Building and Structures		84,659,000		
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD		84,659,000		

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)		1,074,916,000	2,035,246,000	15,046,526,000
0112	Total-	Financial and Fiscal Affairs		1,074,916,000	2,035,246,000	15,046,526,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,074,916,000	2,035,246,000	15,046,526,000
01	Total-	General Public Service		1,074,916,000	2,035,246,000	15,046,526,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		1,074,916,000	2,035,246,000	15,046,526,000
		(In Foreign Exchange)		(300,000,000)		(13,363,830,000)
		(Own Resources)				
		(Foreign Aid)		(300,000,000)		(13,363,830,000)
		(In Local Currency)		(774,916,000)	(2,035,246,000)	(1,682,696,000)

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
GT0029 PURCHASE OF LAND FOR ZONAL OFFICE/STAGING OFFICE TAX HOUSE GUJRAT					
011205- A09	Physical Assets		413,032,000	413,032,000	
011205- A091	Purchase of Building		413,032,000	413,032,000	
Total-	PURCHASE OF LAND FOR ZONAL OFFICE/STAGING OFFICE TAX HOUSE GUJRAT		413,032,000	413,032,000	
SG0201 CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA					
011205- A12	Civil works		300,000,000	187,500,000	490,981,000
011205- A124	Building and Structures		300,000,000	187,500,000	490,981,000
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA		300,000,000	187,500,000	490,981,000
SL0059 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL					
011205- A12	Civil works		282,483,000	60,000,000	222,483,000
011205- A124	Building and Structures		282,483,000	60,000,000	222,483,000
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL		282,483,000	60,000,000	222,483,000
ST0122 PURCHASE OF LAND FOR REGIONAL TAX OFFICE SIALKOT					
011205- A09	Physical Assets				686,139,000
011205- A091	Purchase of Building				686,139,000
Total-	PURCHASE OF LAND FOR REGIONAL TAX OFFICE SIALKOT				686,139,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		995,515,000	660,532,000	1,399,603,000
0112	Total- Financial and Fiscal Affairs		995,515,000	660,532,000	1,399,603,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		995,515,000	660,532,000	1,399,603,000
01	Total- General Public Service		995,515,000	660,532,000	1,399,603,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		995,515,000	660,532,000	1,399,603,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
BU0211 ESTABLISHMENT OF OFFICES AND TRANSIT ACCOMMODATION AT GHULAM KHAN					
011205- A12	Civil works		50,000,000		
011205- A124	Building and Structures		50,000,000		
Total-	ESTABLISHMENT OF OFFICES AND TRANSIT ACCOMMODATION AT GHULAM KHAN		50,000,000		
DI0148 CONSTRUCTION OF CUSTOM HOUSE CHECK POST AT RAMAK D.I.KHAN (KPK)					
011205- A12	Civil works		42,122,000	42,122,000	
011205- A124	Building and Structures		42,122,000	42,122,000	
Total-	CONSTRUCTION OF CUSTOM HOUSE CHECK POST AT RAMAK D.I.KHAN (KPK)		42,122,000	42,122,000	
PR0939 PURCHASE OF LAND FOR REGIONAL TAX OFFICE PESHAWAR					
011205- A09	Physical Assets		140,270,000	149,600,000	
011205- A091	Purchase of Building		140,270,000	149,600,000	
Total-	PURCHASE OF LAND FOR REGIONAL TAX OFFICE PESHAWAR		140,270,000	149,600,000	
PR9602 CONSTRUCTION OF TRANSIT ACCOMMODATION AT LANDI KOTAL (KPK) FOR TORKHAM CUSTOMS STATION					
011205- A12	Civil works		77,222,000	5,000,000	256,509,000
011205- A124	Building and Structures		77,222,000	5,000,000	256,509,000
Total-	CONSTRUCTION OF TRANSIT ACCOMMODATION AT LANDI KOTAL (KPK) FOR TORKHAM CUSTOMS STATION		77,222,000	5,000,000	256,509,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		309,614,000	196,722,000	256,509,000
0112	Total- Financial and Fiscal Affairs		309,614,000	196,722,000	256,509,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		309,614,000	196,722,000	256,509,000
01	Total- General Public Service		309,614,000	196,722,000	256,509,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		309,614,000	196,722,000	256,509,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
KA1298 CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI				
011205- A12	Civil works	125,000,000	125,000,000	72,883,000
011205- A124	Building and Structures	125,000,000	125,000,000	72,883,000
Total-	CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI	125,000,000	125,000,000	72,883,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	125,000,000	125,000,000	72,883,000
0112	Total- Financial and Fiscal Affairs	125,000,000	125,000,000	72,883,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	125,000,000	125,000,000	72,883,000
01	Total- General Public Service	125,000,000	125,000,000	72,883,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	125,000,000	125,000,000	72,883,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
GR0107 CONSTRUCTION OF ZONAL OFFICE AND TRANSIT ACCOMMODATION AT GWADAR					
011205- A12	Civil works		50,000,000		
011205- A124	Building and Structures		50,000,000		
Total-	CONSTRUCTION OF ZONAL OFFICE AND TRANSIT ACCOMMODATION AT GWADAR		50,000,000		
QA0332 CONSTRUCTION OF MODEL CUSTOM COLLECTTORATE (ENFORCEMENT & COMPLIANCE) AT BALLELI QUETTA					
011205- A12	Civil works				239,646,000
011205- A124	Building and Structures				239,646,000
Total-	CONSTRUCTION OF MODEL CUSTOM COLLECTTORATE (ENFORCEMENT & COMPLIANCE) AT BALLELI QUETTA				239,646,000
QA0790 ESTABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT					
011205- A12	Civil works		432,715,000	182,500,000	
011205- A124	Building and Structures		432,715,000	182,500,000	
Total-	ESTABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT		432,715,000	182,500,000	
QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR					
011205- A12	Civil works		212,240,000		680,833,000
011205- A124	Building and Structures		212,240,000		680,833,000
Total-	CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR		212,240,000		680,833,000
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	694,955,000	182,500,000	920,479,000
0112	Total-	Financial and Fiscal Affairs	694,955,000	182,500,000	920,479,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	694,955,000	182,500,000	920,479,000
01	Total-	General Public Service	694,955,000	182,500,000	920,479,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
Total- ACCOUNTANT GENERAL		694,955,000	182,500,000	920,479,000
PAKISTAN REVENUES				
SUB-OFFICE, QUETTA				
TOTAL - DEMAND		3,200,000,000	3,200,000,000	17,696,000,000
(In Foreign Exchange)		(300,000,000)		(13,363,830,000)
(Own Resources)				
(Foreign Aid)		(300,000,000)		(13,363,830,000)
(In Local Currency)		(2,900,000,000)	(3,200,000,000)	(4,332,170,000)

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SECTION XI

MINISTRY OF HUMAN RIGHTS

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the
Ministry of Human Rights .

Development Expenditure on Revenue Account

111. Development Expenditure of Human Rights Division	104,000
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Total :	<u>104,000</u>
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NO. 111.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 111

(FC22D71)

DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION.**

Voted

Rs. 104,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Service Not Elsewhere Defined	5,000,000,000	251,933,000	
036	Administration Of Public Order	791,500,000	113,232,000	104,000,000
108	Others	22,500,000	14,971,000	
Total		5,814,000,000	380,136,000	104,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	141,493,000	76,313,000	61,407,000
A011	Pay	141,493,000	76,313,000	61,407,000
A011-1	Pay of Officers	(104,849,000)	(57,680,000)	(50,461,000)
A011-2	Pay of Other Staff	(36,644,000)	(18,633,000)	(10,946,000)
A03	Operating Expenses	124,877,000	33,693,000	21,795,000
A05	Grants, Subsidies and Write off Loans	5,000,000,000	250,000,000	
A09	Physical Assets	531,241,000	9,950,000	8,253,000
A12	Civil works	11,303,000	10,000,000	11,795,000
A13	Repairs and Maintenance	5,086,000	180,000	750,000
Total		5,814,000,000	380,136,000	104,000,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019120	OTHERS :					
IB9593 PRIME MINISTERS INITITATIVE FOR WOMEN EMPOWERMENT						
019120- A01	Employees Related Expenses				139,000	
019120- A011	Pay				139,000	
019120- A011-1	Pay of Officers				(139,000)	
019120- A03	Operating Expenses				1,794,000	
019120- A039	General				1,794,000	
019120- A05	Grants, Subsidies and Write off Loans			5,000,000,000	250,000,000	
019120- A052	Grants Domestic			5,000,000,000	250,000,000	
Total-		PRIME MINISTERS INITITATIVE FOR WOMEN EMPOWERMENT		5,000,000,000	251,933,000	
019120	Total-	OTHERS		5,000,000,000	251,933,000	
0191	Total-	Gen Public Service Not Elsewhere Defined		5,000,000,000	251,933,000	
019	Total-	General Public Service Not Elsewhere Defined		5,000,000,000	251,933,000	
01	Total-	General Public Service		5,000,000,000	251,933,000	
03	Public Order And Safety Affairs:					
036	Administration Of Public Order:					
0361	Administration:					
036101	SECRETARIAT/ADMINISTRATION :					
IB0293 ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN MOHR						
036101- A01	Employees Related Expenses			16,432,000	15,684,000	17,180,000
036101- A011	Pay	11	11	16,432,000	15,684,000	17,180,000
036101- A011-1	Pay of Officers	(5)	(5)	(14,112,000)	(13,517,000)	(14,868,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(2,320,000)	(2,167,000)	(2,312,000)
036101- A03	Operating Expenses			2,518,000	402,000	1,816,000
036101- A032	Communications			210,000	8,000	21,000
036101- A033	Utilities			300,000		
036101- A034	Occupancy Costs			700,000		

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
036101- A036	Motor Vehicles				50,000
036101- A038	Travel & Transportation		500,000	112,000	213,000
036101- A039	General		808,000	282,000	1,532,000
036101- A09	Physical Assets		3,850,000	1,350,000	984,000
036101- A092	Computer Equipment		1,800,000		233,000
036101- A095	Purchase of Transport		150,000		350,000
036101- A096	Purchase of Plant and Machinery		1,500,000	1,350,000	400,000
036101- A097	Purchase of Furniture and Fixture		400,000		1,000
036101- A13	Repairs and Maintenance		200,000		20,000
036101- A131	Machinery and Equipment		100,000		10,000
036101- A133	Buildings and Structure		100,000		10,000
Total-	ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN MOHR		23,000,000	17,436,000	20,000,000
IB0720 HUMAN RIGHTS AWARENESS PROGRAMME					
036101- A01	Employees Related Expenses		4,600,000	2,702,000	2,400,000
036101- A011	Pay	2	4,600,000	2,702,000	2,400,000
036101- A011-1	Pay of Officers	(2)	(4,600,000)	(2,702,000)	(2,400,000)
036101- A03	Operating Expenses		13,300,000	10,521,000	6,500,000
036101- A032	Communications		281,000	128,000	125,000
036101- A038	Travel & Transportation		1,160,000	812,000	610,000
036101- A039	General		11,859,000	9,581,000	5,765,000
036101- A09	Physical Assets		100,000		
036101- A092	Computer Equipment		100,000		
Total-	HUMAN RIGHTS AWARENESS PROGRAMME		18,000,000	13,223,000	8,900,000
IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD					
036101- A01	Employees Related Expenses		10,618,000	9,200,000	9,018,000
036101- A011	Pay	10	10,618,000	9,200,000	9,018,000
036101- A011-1	Pay of Officers	(4)	(8,413,000)	(7,445,000)	(7,009,000)
036101- A011-2	Pay of Other Staff	(6)	(2,205,000)	(1,755,000)	(2,009,000)
036101- A03	Operating Expenses		3,920,000	1,367,000	3,573,000
036101- A032	Communications		100,000	25,000	136,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
036101- A033	Utilities			535,000	421,000		670,000
036101- A034	Occupancy Costs			1,841,000			
036101- A038	Travel & Transportation			270,000	127,000		600,000
036101- A039	General			1,174,000	794,000		2,167,000
036101- A09	Physical Assets			333,000	367,000		229,000
036101- A092	Computer Equipment			33,000			29,000
036101- A096	Purchase of Plant and Machinery			150,000	367,000		200,000
036101- A097	Purchase of Furniture and Fixture			150,000			
036101- A13	Repairs and Maintenance			129,000	95,000		180,000
036101- A130	Transport			50,000	45,000		50,000
036101- A131	Machinery and Equipment			30,000	30,000		50,000
036101- A132	Furniture and Fixture			20,000	20,000		50,000
036101- A133	Buildings and Structure			2,000			
036101- A137	Computer Equipment			27,000			30,000
Total-	PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD			15,000,000	11,029,000		13,000,000
IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND							
036101- A01	Employees Related Expenses			11,750,000	7,305,000		7,655,000
036101- A011	Pay	5	5	11,750,000	7,305,000		7,655,000
036101- A011-1	Pay of Officers	(5)	(5)	(11,750,000)	(7,305,000)		(7,655,000)
036101- A03	Operating Expenses			7,150,000	2,336,000		5,866,000
036101- A032	Communications			50,000	30,000		30,000
036101- A038	Travel & Transportation			1,223,000	478,000		726,000
036101- A039	General			5,877,000	1,828,000		5,110,000
036101- A09	Physical Assets			100,000			
036101- A092	Computer Equipment			100,000			
036101- A13	Repairs and Maintenance						60,000
036101- A131	Machinery and Equipment						60,000
Total-	HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND			19,000,000	9,641,000		13,581,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9184 ACQUISITION OF LAND AND FEASIBILITY STUDY/CONSTRUCTION OF BOUNDARY WALL/GUARD ROOM FOR CHILD

036101- A12	Civil works		10,000,000	10,000,000	11,795,000
036101- A124	Building and Structures		10,000,000	10,000,000	11,795,000
Total-	ACQUISITION OF LAND AND FEASIBILITY STUDY/CONSTRUCTION OF BOUNDARY WALL/GUARD ROOM FOR CHILD		10,000,000	10,000,000	11,795,000

IB9344 ESTABLISHMENT OF CHILD PROTECTION INSTITUTE FOR GIRLS ISLAMABAD

036101- A01	Employees Related Expenses		10,675,000		
036101- A011	Pay	28	10,675,000		
036101- A011-1	Pay of Officers	(11)	(7,657,000)		
036101- A011-2	Pay of Other Staff	(17)	(3,018,000)		
036101- A03	Operating Expenses		2,880,000		
036101- A032	Communications		250,000		
036101- A033	Utilities		700,000		
036101- A036	Motor Vehicles		1,000		
036101- A038	Travel & Transportation		277,000		
036101- A039	General		1,652,000		
036101- A09	Physical Assets		1,500,000		
036101- A092	Computer Equipment		300,000		
036101- A096	Purchase of Plant and Machinery		500,000		
036101- A097	Purchase of Furniture and Fixture		700,000		
036101- A13	Repairs and Maintenance		650,000		
036101- A130	Transport		100,000		
036101- A131	Machinery and Equipment		50,000		
036101- A133	Buildings and Structure		500,000		
Total-	ESTABLISHMENT OF CHILD PROTECTION INSTITUTE FOR GIRLS ISLAMABAD		15,705,000		

IB9345 ESTABLISHMENT OF MEDIATION HUMAN RIGHTS TRAINING CENTRE AND ADR

036101- A01	Employees Related Expenses		26,460,000		
036101- A011	Pay	22	26,460,000		
036101- A011-1	Pay of Officers	(9)	(12,813,000)		

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
036101- A011-2	Pay of Other Staff	(13)	(13,647,000)		
036101- A03	Operating Expenses		62,040,000	5,996,000	
036101- A032	Communications		1,800,000	235,000	
036101- A033	Utilities		2,400,000	455,000	
036101- A034	Occupancy Costs		8,000,000	686,000	
036101- A036	Motor Vehicles		901,000	10,000	
036101- A037	Consultancy and Contractual Work		200,000		
036101- A038	Travel & Transportation		22,900,000	1,250,000	
036101- A039	General		25,839,000	3,360,000	
036101- A09	Physical Assets		23,500,000	1,658,000	
036101- A092	Computer Equipment		7,000,000	700,000	
036101- A095	Purchase of Transport		8,000,000	158,000	
036101- A096	Purchase of Plant and Machinery		3,000,000	300,000	
036101- A097	Purchase of Furniture and Fixture		5,500,000	500,000	
036101- A13	Repairs and Maintenance		2,000,000		
036101- A133	Buildings and Structure		2,000,000		
Total-	ESTABLISHMENT OF MEDIATION HUMAN RIGHTS TRAINING CENTRE AND ADR		114,000,000	7,654,000	
IB9346 WOMEN ON WHEELS					
036101- A01	Employees Related Expenses		10,850,000		
036101- A011	Pay		10,850,000		
036101- A011-1	Pay of Officers		(10,000,000)		
036101- A011-2	Pay of Other Staff		(850,000)		
036101- A03	Operating Expenses		11,400,000		
036101- A038	Travel & Transportation		750,000		
036101- A039	General		10,650,000		
036101- A09	Physical Assets		477,750,000		
036101- A092	Computer Equipment		1,750,000		
036101- A095	Purchase of Transport		475,000,000		
036101- A097	Purchase of Furniture and Fixture		1,000,000		
Total-	WOMEN ON WHEELS		500,000,000		

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Budget Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9200 IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN

036101- A01	Employees Related Expenses			5,988,000	4,702,000
036101- A011	Pay	21		5,988,000	4,702,000
036101- A011-1	Pay of Officers	(6)		(2,483,000)	(1,515,000)
036101- A011-2	Pay of Other Staff	(15)		(3,505,000)	(3,187,000)
036101- A03	Operating Expenses			2,807,000	3,610,000
036101- A032	Communications			50,000	30,000
036101- A033	Utilities			150,000	336,000
036101- A034	Occupancy Costs			915,000	1,220,000
036101- A038	Travel & Transportation			600,000	691,000
036101- A039	General			1,092,000	1,333,000
Total-	IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN			8,795,000	8,312,000

ID9201 INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS

036101- A01	Employees Related Expenses			11,547,000	10,084,000	11,282,000
036101- A011	Pay	9	9	11,547,000	10,084,000	11,282,000
036101- A011-1	Pay of Officers	(4)	(4)	(8,484,000)	(7,507,000)	(9,128,000)
036101- A011-2	Pay of Other Staff	(5)	(5)	(3,063,000)	(2,577,000)	(2,154,000)
036101- A03	Operating Expenses			1,091,000	345,000	280,000
036101- A032	Communications			40,000	40,000	70,000
036101- A038	Travel & Transportation			1,000		
036101- A039	General			1,050,000	305,000	210,000
036101- A09	Physical Assets			18,362,000	3,741,000	2,762,000
036101- A092	Computer Equipment			12,309,000	811,000	2,762,000
036101- A096	Purchase of Plant and Machinery			5,800,000	2,930,000	
036101- A097	Purchase of Furniture and Fixture			253,000		
Total-	INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS			31,000,000	14,170,000	14,324,000

ID9677 ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)

036101- A01	Employees Related Expenses			13,000,000	9,727,000	6,600,000
036101- A011	Pay	10		13,000,000	9,727,000	6,600,000
036101- A011-1	Pay of Officers	(6)		(11,500,000)	(8,562,000)	(5,300,000)
036101- A011-2	Pay of Other Staff	(4)		(1,500,000)	(1,165,000)	(1,300,000)
036101- A03	Operating Expenses			4,033,000	764,000	1,450,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
036101- A032	Communications		715,000	502,000	740,000
036101- A038	Travel & Transportation		570,000	224,000	610,000
036101- A039	General		2,748,000	38,000	100,000
036101- A09	Physical Assets		260,000		
036101- A092	Computer Equipment		215,000		
036101- A096	Purchase of Plant and Machinery		35,000		
036101- A097	Purchase of Furniture and Fixture		10,000		
036101- A13	Repairs and Maintenance		707,000	58,000	350,000
036101- A130	Transport		200,000	58,000	250,000
036101- A131	Machinery and Equipment		100,000		100,000
036101- A132	Furniture and Fixture		25,000		
036101- A133	Buildings and Structure		250,000		
036101- A137	Computer Equipment		132,000		
Total-	ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)		18,000,000	10,549,000	8,400,000
036101	Total- SECRETARIAT/ADMINISTRATION		772,500,000	102,014,000	90,000,000
0361	Total- Administration		772,500,000	102,014,000	90,000,000
036	Total- Administration Of Public Order		772,500,000	102,014,000	90,000,000
03	Total- Public Order And Safety Affairs		772,500,000	102,014,000	90,000,000
10	Social Protection:				
108	Others:				
1081	Others:				
108120	OTHERS :				
IB0291 ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF SPECIAL					
108120- A01	Employees Related Expenses		3,854,000	2,897,000	
108120- A011	Pay	4	3,854,000	2,897,000	
108120- A011-1	Pay of Officers	(3)	(3,518,000)	(2,499,000)	
108120- A011-2	Pay of Other Staff	(1)	(336,000)	(398,000)	
108120- A03	Operating Expenses		230,000	160,000	
108120- A032	Communications		50,000	65,000	
108120- A039	General		180,000	95,000	
108120- A09	Physical Assets		866,000	844,000	
108120- A096	Purchase of Plant and Machinery		686,000	734,000	
108120- A097	Purchase of Furniture and Fixture		180,000	110,000	
108120- A13	Repairs and Maintenance		50,000	27,000	

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
108120- A131	Machinery and Equipment		30,000	27,000	
108120- A137	Computer Equipment		20,000		
Total-	ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF SPECIAL		5,000,000	3,928,000	
IB1978 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES					
108120- A03	Operating Expenses		7,500,000	3,702,000	
108120- A039	General		7,500,000	3,702,000	
Total-	PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES		7,500,000	3,702,000	
IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN					
108120- A01	Employees Related Expenses		6,438,000	6,852,000	
108120- A011	Pay	12	6,438,000	6,852,000	
108120- A011-1	Pay of Officers	(3)	(3,019,000)	(2,588,000)	
108120- A011-2	Pay of Other Staff	(9)	(3,419,000)	(4,264,000)	
108120- A03	Operating Expenses		1,859,000	489,000	
108120- A036	Motor Vehicles		79,000		
108120- A038	Travel & Transportation		800,000	412,000	
108120- A039	General		980,000	77,000	
108120- A12	Civil works		1,303,000		
108120- A124	Building and Structures		1,303,000		
108120- A13	Repairs and Maintenance		400,000		
108120- A130	Transport		300,000		
108120- A137	Computer Equipment		100,000		
Total-	PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN		10,000,000	7,341,000	
108120	Total- OTHERS		22,500,000	14,971,000	
1081	Total- Others		22,500,000	14,971,000	
108	Total- Others		22,500,000	14,971,000	
10	Total- Social Protection		22,500,000	14,971,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		5,795,000,000	368,918,000	90,000,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR							
03	Public Order And Safety Affairs:						
036	Administration Of Public Order:						
0361	Administration:						
036101	SECRETARIAT/ADMINISTRATION :						
PR9622 ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP							
036101- A01	Employees Related Expenses			9,281,000	7,021,000	7,272,000	
036101- A011	Pay	10	10	9,281,000	7,021,000	7,272,000	
036101- A011-1	Pay of Officers	(7)	(3)	(6,500,000)	(3,901,000)	(4,101,000)	
036101- A011-2	Pay of Other Staff	(3)	(7)	(2,781,000)	(3,120,000)	(3,171,000)	
036101- A03	Operating Expenses			4,149,000	2,207,000	2,310,000	
036101- A032	Communications			510,000	188,000	200,000	
036101- A033	Utilities			400,000		20,000	
036101- A034	Occupancy Costs			100,000		10,000	
036101- A036	Motor Vehicles			250,000	10,000	20,000	
036101- A038	Travel & Transportation			625,000	69,000	350,000	
036101- A039	General			2,264,000	1,940,000	1,710,000	
036101- A09	Physical Assets			4,620,000	1,990,000	4,278,000	
036101- A092	Computer Equipment			3,200,000	615,000	1,150,000	
036101- A095	Purchase of Transport			200,000	158,000	2,827,000	
036101- A096	Purchase of Plant and Machinery			520,000	167,000	300,000	
036101- A097	Purchase of Furniture and Fixture			700,000	1,050,000	1,000	
036101- A13	Repairs and Maintenance			950,000		140,000	
036101- A130	Transport			100,000		10,000	
036101- A131	Machinery and Equipment					40,000	
036101- A132	Furniture and Fixture					47,000	
036101- A133	Buildings and Structure			700,000		40,000	
036101- A137	Computer Equipment			150,000		3,000	
Total-	ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP			19,000,000	11,218,000	14,000,000	
036101	Total-	SECRETARIAT/ADMINISTRATION		19,000,000	11,218,000	14,000,000	
0361	Total-	Administration		19,000,000	11,218,000	14,000,000	
036	Total-	Administration Of Public Order		19,000,000	11,218,000	14,000,000	
03	Total-	Public Order And Safety Affairs		19,000,000	11,218,000	14,000,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				19,000,000	11,218,000	14,000,000	
TOTAL - DEMAND				5,814,000,000	380,136,000	104,000,000	

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SECTION XII

MINISTRY OF INFORMATION AND BROADCASTING

2024-2025
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Information and Broadcasting

Development Expenditure on Revenue Account.

112. Development Expenditure of Information and
Broadcasting Division

1,075,000

Total :

1,075,000

NO. 112.- DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 112
(FC22D22)

DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted

Rs. 1,075,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
083	Broadcasting and Publishing	981,336,000	981,336,000	1,075,000,000
	Total	981,336,000	981,336,000	1,075,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	93,615,000	99,389,000	133,059,000
A011	Pay	93,615,000	99,389,000	133,059,000
A011-1	Pay of Officers	(77,471,000)	(80,630,000)	(116,155,000)
A011-2	Pay of Other Staff	(16,144,000)	(18,759,000)	(16,904,000)
A02	Project Pre-Investment Analysis	9,000,000	7,500,000	
A03	Operating Expenses	61,634,000	71,063,000	85,091,000
A09	Physical Assets	814,687,000	799,941,000	856,850,000
A13	Repairs and Maintenance	2,400,000	3,443,000	
	Total	981,336,000	981,336,000	1,075,000,000

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
08	Recreation, Culture and Religion:				
083	Broadcasting and Publishing:				
0831	Broadcasting and Publishing:				
083120	Others :				
IB0768 RESTRUCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE					
083120- A01	Employees Related Expenses			24,082,000	
083120- A011	Pay			24,082,000	
083120- A011-1	Pay of Officers			(18,621,000)	
083120- A011-2	Pay of Other Staff			(5,461,000)	
Total- RESTRUCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE				24,082,000	
IB0769 ESTABLISHMENT OF PAKISTAN INFORMATION CENTERS (PIC) PHASE-I					
083120- A01	Employees Related Expenses		19,000,000		
083120- A011	Pay	36	19,000,000		
083120- A011-1	Pay of Officers	(22)	(15,800,000)		
083120- A011-2	Pay of Other Staff	(14)	(3,200,000)		
083120- A03	Operating Expenses		15,400,000		
083120- A032	Communications		500,000		
083120- A033	Utilities		300,000		
083120- A034	Occupancy Costs		161,000		
083120- A038	Travel & Transportation		10,939,000		
083120- A039	General		3,500,000		
083120- A13	Repairs and Maintenance		600,000		
083120- A131	Machinery and Equipment		200,000		
083120- A132	Furniture and Fixture		200,000		
083120- A137	Computer Equipment		200,000		
Total- ESTABLISHMENT OF PAKISTAN INFORMATION CENTERS (PIC) PHASE-I			35,000,000		

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3242 ESTABLISHMENT OF NATIONAL COMMUNICATION AND STRATEGY UNIT (THINK TANK)

083120- A01	Employees Related Expenses			21,500,000
083120- A011	Pay	22		21,500,000
083120- A011-1	Pay of Officers	(14)		(20,000,000)
083120- A011-2	Pay of Other Staff	(8)		(1,500,000)
083120- A03	Operating Expenses			19,500,000
083120- A032	Communications			1,000,000
083120- A038	Travel & Transportation			1,000,000
083120- A039	General			17,500,000
083120- A09	Physical Assets			29,000,000
083120- A092	Computer Equipment			20,000,000
083120- A096	Purchase of Plant and Machinery			3,000,000
083120- A097	Purchase of Furniture and Fixture			6,000,000
Total-	ESTABLISHMENT OF NATIONAL COMMUNICATION AND STRATEGY UNIT (THINK TANK)			70,000,000

IB3243 CITIZEN COLLABORATION FACILITATION CENTER (CCFC)

083120- A01	Employees Related Expenses			33,000,000
083120- A011	Pay	22		33,000,000
083120- A011-1	Pay of Officers	(14)		(31,000,000)
083120- A011-2	Pay of Other Staff	(8)		(2,000,000)
083120- A03	Operating Expenses			39,018,000
083120- A032	Communications			1,000,000
083120- A037	Consultancy and Contractual Work			30,000,000
083120- A038	Travel & Transportation			518,000
083120- A039	General			7,500,000
083120- A09	Physical Assets			27,982,000
083120- A092	Computer Equipment			19,800,000
083120- A096	Purchase of Plant and Machinery			2,584,000
083120- A097	Purchase of Furniture and Fixture			5,598,000
Total-	CITIZEN COLLABORATION FACILITATION CENTER (CCFC)			100,000,000

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5300 NATIONAL INFORMATION AND MEDIA ARCHIVAL REPOSITORY (NIMAR)

083120- A01	Employees Related Expenses			25,066,000	25,066,000	24,559,000
083120- A011	Pay	19	19	25,066,000	25,066,000	24,559,000
083120- A011-1	Pay of Officers	(13)	(13)	(22,947,000)	(22,947,000)	(22,155,000)
083120- A011-2	Pay of Other Staff	(6)	(6)	(2,119,000)	(2,119,000)	(2,404,000)
083120- A03	Operating Expenses			4,800,000	20,520,000	11,373,000
083120- A032	Communications			300,000	300,000	900,000
083120- A034	Occupancy Costs					2,873,000
083120- A038	Travel & Transportation			2,000,000	2,000,000	2,000,000
083120- A039	General			2,500,000	18,220,000	5,600,000
083120- A09	Physical Assets			349,546,000	367,644,000	464,068,000
083120- A092	Computer Equipment			348,546,000	367,044,000	463,568,000
083120- A097	Purchase of Furniture and Fixture			1,000,000	600,000	500,000
Total-	NATIONAL INFORMATION AND MEDIA ARCHIVAL REPOSITORY (NIMAR)			379,412,000	413,230,000	500,000,000

IB5301 CONSOLIDATION AND PUBLICATION OF QUAID-I-AZAM MUHAMMAD ALI JINNAH SPEECHES

083120- A01	Employees Related Expenses			4,217,000	4,403,000	
083120- A011	Pay			4,217,000	4,403,000	
083120- A011-1	Pay of Officers			(500,000)	(1,032,000)	
083120- A011-2	Pay of Other Staff			(3,717,000)	(3,371,000)	
083120- A02	Project Pre-Investment Analysis			9,000,000	7,500,000	
083120- A022	Research Survey & Exploratory Oper			9,000,000	7,500,000	
083120- A03	Operating Expenses			15,036,000	18,351,000	
083120- A038	Travel & Transportation			650,000	950,000	
083120- A039	General			14,386,000	17,401,000	
083120- A09	Physical Assets			2,000,000		
083120- A092	Computer Equipment			1,000,000		
083120- A097	Purchase of Furniture and Fixture			1,000,000		
Total-	CONSOLIDATION AND PUBLICATION OF QUAID-I-AZAM MUHAMMAD ALI JINNAH SPEECHES			30,253,000	30,254,000	

IB5302 CENTRAL MONITORING UNIT

083120- A01	Employees Related Expenses			21,620,000	22,126,000	54,000,000
083120- A011	Pay	14	39	21,620,000	22,126,000	54,000,000

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

083120- A011-1	Pay of Officers	(9)	(24)	(18,240,000)	(18,046,000)	(43,000,000)
083120- A011-2	Pay of Other Staff	(5)	(15)	(3,380,000)	(4,080,000)	(11,000,000)
083120- A03	Operating Expenses			17,410,000	18,904,000	15,200,000
083120- A033	Utilities			500,000	1,000,000	500,000
083120- A034	Occupancy Costs			3,000,000	3,000,000	5,200,000
083120- A038	Travel & Transportation			3,200,000		5,500,000
083120- A039	General			10,710,000	14,904,000	4,000,000
083120- A09	Physical Assets			409,500,000	381,046,000	335,800,000
083120- A092	Computer Equipment			407,500,000	381,046,000	335,800,000
083120- A097	Purchase of Furniture and Fixture			2,000,000		
Total- CENTRAL MONITORING UNIT				448,530,000	422,076,000	405,000,000

IB5304 RENOVATION OF THEATRE BUILDING OF CBFC

083120- A09	Physical Assets			48,141,000	48,141,000	
083120- A096	Purchase of Plant and Machinery			48,141,000	48,141,000	
Total- RENOVATION OF THEATRE BUILDING OF CBFC				48,141,000	48,141,000	

IB5305 ESTABLISHMENT OF DEDICATED PID MEDIA CELL TO COUNTER VIOLENT EXTREMISM #NAME?

083120- A01	Employees Related Expenses			23,712,000	23,712,000	
083120- A011	Pay	17		23,712,000	23,712,000	
083120- A011-1	Pay of Officers	(11)		(19,984,000)	(19,984,000)	
083120- A011-2	Pay of Other Staff	(6)		(3,728,000)	(3,728,000)	
083120- A03	Operating Expenses			8,988,000	13,288,000	
083120- A032	Communications			600,000	900,000	
083120- A033	Utilities			500,000		
083120- A038	Travel & Transportation			1,100,000		
083120- A039	General			6,788,000	12,388,000	
083120- A09	Physical Assets			5,500,000	3,110,000	
083120- A092	Computer Equipment			5,000,000	3,000,000	
083120- A097	Purchase of Furniture and Fixture			500,000	110,000	
083120- A13	Repairs and Maintenance			1,800,000	3,443,000	
083120- A131	Machinery and Equipment			500,000	500,000	
083120- A132	Furniture and Fixture			500,000	2,143,000	

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

			No of Posts	2023-2024	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
083120- A137	Computer Equipment				800,000	800,000	
	Total-	ESTABLISHMENT OF DEDICATED PID MEDIA CELL TO COUNTER VIOLENT EXTREMISM #NAME?			40,000,000	43,553,000	
083120	Total-	Others			981,336,000	981,336,000	1,075,000,000
0831	Total-	Broadcasting and Publishing			981,336,000	981,336,000	1,075,000,000
083	Total-	Broadcasting and Publishing			981,336,000	981,336,000	1,075,000,000
08	Total-	Recreation, Culture and Religion			981,336,000	981,336,000	1,075,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			981,336,000	981,336,000	1,075,000,000
	TOTAL - DEMAND				981,336,000	981,336,000	1,075,000,000

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SECTION XIII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Information Technology and Telecommunication

Development Expenditure on Revenue Account.

113. Development Expenditure of Information Technology
and Telecommunication Division

28,929,000

Total :

28,929,000

NO. 113.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 113

(FC22D48)

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.

Voted

Rs. 28,929,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	9,315,940,000	4,792,280,000	28,007,861,000
046	Communications	1,684,060,000	2,680,060,000	921,139,000
Total		11,000,000,000	7,472,340,000	28,929,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	752,566,000	442,654,000	799,773,000
A011	Pay	744,072,000	439,304,000	787,773,000
A011-1	Pay of Officers	(609,984,000)	(364,150,000)	(694,417,000)
A011-2	Pay of Other Staff	(134,088,000)	(75,154,000)	(93,356,000)
A012	Allowances	8,494,000	3,350,000	12,000,000
A012-1	Regular Allowances	(1,294,000)	(1,150,000)	(11,000,000)
A012-2	Other Allowances (Excluding TA)	(7,200,000)	(2,200,000)	(1,000,000)
A02	Project Pre-Investment Analysis	31,000,000	31,000,000	
A03	Operating Expenses	1,878,459,000	3,332,725,000	23,680,624,000
A05	Grants, Subsidies and Write off Loans	5,339,000,000	315,000,000	2,080,000,000
A09	Physical Assets	823,400,000	192,161,000	1,073,802,000
A12	Civil works	2,165,160,000	3,155,060,000	1,270,184,000
A13	Repairs and Maintenance	10,415,000	3,740,000	24,617,000
Total		11,000,000,000	7,472,340,000	28,929,000,000
(In Foreign Exchange)		(260,000,000)		(21,318,649,000)
(Own Resources)				
(Foreign Aid)		(260,000,000)		(21,318,649,000)
(In Local Currency)		(10,740,000,000)	(7,472,340,000)	(7,610,351,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS
AND TELECOMMUNICATION DIVISION

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	Administration :					
IB0277 ICT INTERNSHIP PROGRAM						
016101- A01	Employees Related Expenses			18,710,000	15,065,000	
016101- A011	Pay	10		18,710,000	15,065,000	
016101- A011-1	Pay of Officers	(7)		(16,600,000)	(13,757,000)	
016101- A011-2	Pay of Other Staff	(3)		(2,110,000)	(1,308,000)	
016101- A03	Operating Expenses			160,265,000	148,503,000	
016101- A032	Communications			400,000	400,000	
016101- A037	Consultancy and Contractual Work			155,165,000	147,153,000	
016101- A038	Travel & Transportation			1,700,000	350,000	
016101- A039	General			3,000,000	600,000	
016101- A09	Physical Assets			525,000		
016101- A092	Computer Equipment			25,000		
016101- A097	Purchase of Furniture and Fixture			100,000		
016101- A098	Purchase of Other Assets			400,000		
016101- A12	Civil works			100,000		
016101- A124	Building and Structures			100,000		
016101- A13	Repairs and Maintenance			400,000	100,000	
016101- A131	Machinery and Equipment			400,000	100,000	
Total- ICT INTERNSHIP PROGRAM				180,000,000	163,668,000	
IB0278 ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY						
016101- A01	Employees Related Expenses			70,000,000	38,666,000	48,000,000
016101- A011	Pay	70	70	70,000,000	38,666,000	48,000,000
016101- A011-1	Pay of Officers	(9)	(9)	(28,000,000)	(22,133,000)	(28,000,000)
016101- A011-2	Pay of Other Staff	(61)	(61)	(42,000,000)	(16,533,000)	(20,000,000)
016101- A03	Operating Expenses			136,500,000	42,354,000	97,000,000
016101- A032	Communications			18,000,000	6,608,000	6,000,000
016101- A033	Utilities			10,500,000		2,500,000
016101- A034	Occupancy Costs			97,000,000	33,225,000	67,500,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
016101- A038	Travel & Transportation		4,000,000	1,274,000	1,400,000
016101- A039	General		7,000,000	1,247,000	19,600,000
016101- A09	Physical Assets		42,000,000	14,129,000	29,000,000
016101- A092	Computer Equipment		30,000,000	13,877,000	25,000,000
016101- A096	Purchase of Plant and Machinery		6,000,000		2,500,000
016101- A097	Purchase of Furniture and Fixture		3,000,000	252,000	1,000,000
016101- A098	Purchase of Other Assets		3,000,000		500,000
016101- A12	Civil works		500,000		500,000
016101- A124	Building and Structures		500,000		500,000
016101- A13	Repairs and Maintenance		1,000,000		500,000
016101- A131	Machinery and Equipment		1,000,000		500,000
Total-	ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY		250,000,000	95,149,000	175,000,000
IB0279 GENERAL DATA PROTECTION REGULATION					
016101- A01	Employees Related Expenses		13,945,000	10,073,000	
016101- A011	Pay	6	13,945,000	10,073,000	
016101- A011-1	Pay of Officers	(4)	(12,536,000)	(9,557,000)	
016101- A011-2	Pay of Other Staff	(2)	(1,409,000)	(516,000)	
016101- A03	Operating Expenses		35,500,000	18,483,000	
016101- A032	Communications		400,000	240,000	
016101- A037	Consultancy and Contractual Work		31,474,000	17,214,000	
016101- A038	Travel & Transportation		1,200,000	547,000	
016101- A039	General		2,426,000	482,000	
016101- A09	Physical Assets		700,000		
016101- A092	Computer Equipment		200,000		
016101- A097	Purchase of Furniture and Fixture		500,000		
Total-	GENERAL DATA PROTECTION REGULATION		50,145,000	28,556,000	
IB0280 RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKET AT PSX					
016101- A01	Employees Related Expenses		17,496,000	11,587,000	
016101- A011	Pay	8	17,496,000	11,587,000	
016101- A011-1	Pay of Officers	(6)	(16,031,000)	(10,125,000)	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
016101- A011-2	Pay of Other Staff	(2)	(1,465,000)	(1,462,000)	
016101- A03	Operating Expenses		79,771,000	932,000	
016101- A032	Communications		540,000	318,000	
016101- A037	Consultancy and Contractual Work		72,791,000		
016101- A038	Travel & Transportation		1,800,000	107,000	
016101- A039	General		4,640,000	507,000	
016101- A09	Physical Assets		2,533,000		
016101- A092	Computer Equipment		675,000		
016101- A097	Purchase of Furniture and Fixture		1,258,000		
016101- A098	Purchase of Other Assets		600,000		
016101- A13	Repairs and Maintenance		200,000		
016101- A131	Machinery and Equipment		200,000		
Total- RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKET AT PSX			100,000,000	12,519,000	
IB0284 PRESIDENTS INITIATIVE FOR CYBER EFFICIENT PARLIAMENT					
016101- A01	Employees Related Expenses		114,000,000	33,166,000	
016101- A011	Pay	59	109,000,000	33,166,000	
016101- A011-1	Pay of Officers	(32)	(88,000,000)	(20,257,000)	
016101- A011-2	Pay of Other Staff	(27)	(21,000,000)	(12,909,000)	
016101- A012	Allowances		5,000,000		
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)		
016101- A03	Operating Expenses		4,650,000	392,000	
016101- A032	Communications		400,000	38,000	
016101- A038	Travel & Transportation		1,000,000	100,000	
016101- A039	General		3,250,000	254,000	
016101- A09	Physical Assets		379,250,000		
016101- A092	Computer Equipment		230,000,000		
016101- A096	Purchase of Plant and Machinery		149,250,000		
016101- A13	Repairs and Maintenance		2,100,000		
016101- A131	Machinery and Equipment		300,000		
016101- A132	Furniture and Fixture		1,500,000		
016101- A137	Computer Equipment		300,000		
Total- PRESIDENTS INITIATIVE FOR CYBER EFFICIENT PARLIAMENT			500,000,000	33,558,000	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0285 STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETARIAT (AWAN E SADDAR)						
016101- A01	Employees Related Expenses			18,219,000	13,779,000	
016101- A011	Pay	9		18,219,000	13,779,000	
016101- A011-1	Pay of Officers	(6)		(18,219,000)	(13,779,000)	
016101- A03	Operating Expenses			280,000	280,000	
016101- A038	Travel & Transportation			80,000	60,000	
016101- A039	General			200,000	220,000	
016101- A09	Physical Assets			1,744,000	14,204,000	
016101- A092	Computer Equipment			1,744,000	14,204,000	
Total-	STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETARIAT (AWAN E SADDAR)			20,243,000	28,263,000	
IB0629 CERTIFICATION OF IT PROFESSIONALS						
016101- A01	Employees Related Expenses			19,100,000	12,212,000	14,050,000
016101- A011	Pay	11	9	19,100,000	12,212,000	14,050,000
016101- A011-1	Pay of Officers	(7)	(5)	(17,020,000)	(10,132,000)	(12,010,000)
016101- A011-2	Pay of Other Staff	(4)	(4)	(2,080,000)	(2,080,000)	(2,040,000)
016101- A03	Operating Expenses			130,900,000	10,772,000	85,950,000
016101- A032	Communications			400,000	154,000	200,000
016101- A037	Consultancy and Contractual Work			129,400,000	10,450,000	85,000,000
016101- A038	Travel & Transportation			500,000	168,000	590,000
016101- A039	General			600,000		160,000
Total-	CERTIFICATION OF IT PROFESSIONALS			150,000,000	22,984,000	100,000,000
IB0658 DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHANCEMENT PROGRAM (KNOWLEDGE ECONOMY INITIATIVE						
016101- A01	Employees Related Expenses			43,702,000	29,694,000	
016101- A011	Pay	13		43,702,000	29,694,000	
016101- A011-1	Pay of Officers	(11)		(41,847,000)	(28,201,000)	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

				No of Posts	2023-2024	2023-2024	2024-2025
				2023-24	2024-25	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
016101- A011-2	Pay of Other Staff	(2)			(1,855,000)	(1,493,000)	
016101- A03	Operating Expenses				140,098,000	6,590,000	
016101- A032	Communications				200,000		
016101- A037	Consultancy and Contractual Work				98,000		
016101- A038	Travel & Transportation				3,800,000	100,000	
016101- A039	General				136,000,000	6,490,000	
016101- A09	Physical Assets				6,000,000		
016101- A092	Computer Equipment				6,000,000		
016101- A13	Repairs and Maintenance				200,000		
016101- A137	Computer Equipment				200,000		
Total-	DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHANCEMENT PROGRAM (KNOWLEDGE ECONOMY INITIATIVE				190,000,000	36,284,000	
IB0659 HIGH IMPACT SKILLS BOOT MAP							
016101- A01	Employees Related Expenses				5,700,000	5,500,000	5,381,000
016101- A011	Pay	4	4		5,500,000	5,300,000	5,381,000
016101- A011-1	Pay of Officers	(2)	(2)		(4,200,000)	(4,000,000)	(4,226,000)
016101- A011-2	Pay of Other Staff	(2)	(2)		(1,300,000)	(1,300,000)	(1,155,000)
016101- A012	Allowances				200,000	200,000	
016101- A012-2	Other Allowances (Excluding TA)				(200,000)	(200,000)	
016101- A03	Operating Expenses				219,200,000	76,499,000	73,719,000
016101- A032	Communications				300,000	205,000	300,000
016101- A034	Occupancy Costs				2,500,000		
016101- A038	Travel & Transportation				214,050,000	74,199,000	2,000,000
016101- A039	General				2,350,000	2,095,000	71,419,000
016101- A09	Physical Assets				301,000		600,000
016101- A092	Computer Equipment				100,000		600,000
016101- A097	Purchase of Furniture and Fixture				201,000		
016101- A13	Repairs and Maintenance				100,000	100,000	300,000
016101- A137	Computer Equipment				100,000	100,000	300,000
Total-	HIGH IMPACT SKILLS BOOT MAP				225,301,000	82,099,000	80,000,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0660 PROJECT MONITORING & DIGITAL TRANSFORMATION CELL (KNOWLEDGE ECONOMY INITIATIVE)						
016101- A01	Employees Related Expenses			81,500,000	60,814,000	81,500,000
016101- A011	Pay	33	33	81,500,000	60,814,000	81,500,000
016101- A011-1	Pay of Officers	(23)	(23)	(75,000,000)	(55,307,000)	(75,000,000)
016101- A011-2	Pay of Other Staff	(10)	(10)	(6,500,000)	(5,507,000)	(6,500,000)
016101- A03	Operating Expenses			7,200,000	3,617,000	12,100,000
016101- A032	Communications			1,000,000	500,000	1,000,000
016101- A038	Travel & Transportation			3,300,000	3,050,000	6,100,000
016101- A039	General			2,900,000	67,000	5,000,000
016101- A09	Physical Assets			4,700,000		5,400,000
016101- A092	Computer Equipment			3,700,000		4,400,000
016101- A097	Purchase of Furniture and Fixture			1,000,000		1,000,000
016101- A13	Repairs and Maintenance			240,000		1,000,000
016101- A137	Computer Equipment			240,000		1,000,000
Total-	PROJECT MONITORING & DIGITAL TRANSFORMATION CELL (KNOWLEDGE ECONOMY INITIATIVE)			93,640,000	64,431,000	100,000,000
IB1986 STANDARDIZATION OF IT INDUSTRY						
016101- A01	Employees Related Expenses			10,044,000	9,478,000	
016101- A011	Pay	4		9,900,000	9,478,000	
016101- A011-1	Pay of Officers	(3)		(9,300,000)	(9,141,000)	
016101- A011-2	Pay of Other Staff	(1)		(600,000)	(337,000)	
016101- A012	Allowances			144,000		
016101- A012-1	Regular Allowances			(144,000)		
016101- A03	Operating Expenses			69,956,000	23,429,000	
016101- A032	Communications			180,000	125,000	
016101- A037	Consultancy and Contractual Work			66,543,000	22,377,000	
016101- A038	Travel & Transportation			2,033,000	577,000	
016101- A039	General			1,200,000	350,000	
Total-	STANDARDIZATION OF IT INDUSTRY			80,000,000	32,907,000	
IB2001 ONE PATIENT ONE ID						
016101- A01	Employees Related Expenses			23,620,000		29,044,000
016101- A011	Pay	11	12	23,620,000		29,044,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A011-1	Pay of Officers	(6)	(4)	(17,620,000)		(20,644,000)
016101- A011-2	Pay of Other Staff	(5)	(8)	(6,000,000)		(8,400,000)
016101- A03	Operating Expenses			4,200,000		3,454,000
016101- A032	Communications			300,000		
016101- A038	Travel & Transportation			3,300,000		1,100,000
016101- A039	General			600,000		2,354,000
016101- A09	Physical Assets			17,830,000		2,502,000
016101- A092	Computer Equipment			17,830,000		2,502,000
016101- A13	Repairs and Maintenance			155,000		
016101- A137	Computer Equipment			155,000		
Total- ONE PATIENT ONE ID				45,805,000		35,000,000
IB2002 SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT						
016101- A01	Employees Related Expenses			30,837,000	30,837,000	28,200,000
016101- A011	Pay	21	21	30,837,000	30,837,000	28,200,000
016101- A011-1	Pay of Officers	(15)	(15)	(28,035,000)	(28,035,000)	(26,300,000)
016101- A011-2	Pay of Other Staff	(6)	(6)	(2,802,000)	(2,802,000)	(1,900,000)
016101- A03	Operating Expenses			28,863,000	26,165,000	2,800,000
016101- A032	Communications			100,000	52,000	
016101- A038	Travel & Transportation			750,000	200,000	400,000
016101- A039	General			28,013,000	25,913,000	2,400,000
016101- A09	Physical Assets			170,300,000		269,000,000
016101- A092	Computer Equipment			170,300,000		269,000,000
Total- SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT				230,000,000	57,002,000	300,000,000
IB2979 ICT ISLAMABAD						
016101- A01	Employees Related Expenses					140,175,000
016101- A011	Pay		62			140,175,000
016101- A011-1	Pay of Officers		(40)			(114,975,000)
016101- A011-2	Pay of Other Staff		(22)			(25,200,000)
016101- A03	Operating Expenses					558,325,000
016101- A032	Communications					7,517,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A033	Utilities			9,600,000
016101- A037	Consultancy and Contractual Work			483,808,000
016101- A038	Travel & Transportation			14,733,000
016101- A039	General			42,667,000
016101- A09	Physical Assets			67,700,000
016101- A092	Computer Equipment			42,700,000
016101- A095	Purchase of Transport			15,000,000
016101- A097	Purchase of Furniture and Fixture			10,000,000
016101- A12	Civil works			33,333,000
016101- A124	Building and Structures			33,333,000
016101- A13	Repairs and Maintenance			467,000
016101- A130	Transport			467,000
Total- ICT ISLAMABAD				800,000,000

IB3051 NATIONAL SEMICONDUCTOR HR DEVELOPMENT PROGRAM (NSHRDP) PHASE-I

016101- A01	Employees Related Expenses			61,000,000
016101- A011	Pay	46		61,000,000
016101- A011-1	Pay of Officers	(45)		(60,000,000)
016101- A011-2	Pay of Other Staff	(1)		(1,000,000)
016101- A03	Operating Expenses			614,000,000
016101- A032	Communications			1,000,000
016101- A038	Travel & Transportation			5,000,000
016101- A039	General			608,000,000
016101- A09	Physical Assets			125,000,000
016101- A092	Computer Equipment			115,000,000
016101- A097	Purchase of Furniture and Fixture			10,000,000
Total- NATIONAL SEMICONDUCTOR HR DEVELOPMENT PROGRAM (NSHRDP) PHASE-I				800,000,000

IB3494 TECHNOLOGY MARKETING EXPORT PROGRAM

016101- A01	Employees Related Expenses	150,000	150,000
016101- A012	Allowances	150,000	150,000
016101- A012-1	Regular Allowances	(150,000)	(150,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

				No of Posts	2023-2024	2023-2024	2024-2025
					Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
016101- A03	Operating Expenses				149,850,000	49,850,000	
016101- A037	Consultancy and Contractual Work				149,750,000	49,750,000	
016101- A039	General				100,000	100,000	
Total-	TECHNOLOGY MARKETING EXPORT PROGRAM				150,000,000	50,000,000	
IB3497 ESTABLISHMENT OF IT PARK KARACHI							
016101- A01	Employees Related Expenses				26,000,000	5,678,000	50,000,000
016101- A011	Pay	17	17		26,000,000	5,678,000	50,000,000
016101- A011-1	Pay of Officers	(12)	(9)		(22,000,000)	(4,260,000)	(46,296,000)
016101- A011-2	Pay of Other Staff	(5)	(8)		(4,000,000)	(1,418,000)	(3,704,000)
016101- A03	Operating Expenses				120,500,000	848,664,000	8,013,364,000
016101- A032	Communications				1,000,000		3,000,000
016101- A033	Utilities				1,000,000		4,000,000
016101- A034	Occupancy Costs				58,000,000		153,000,000
016101- A037	Consultancy and Contractual Work				50,000,000	847,489,000	7,840,864,000
016101- A038	Travel & Transportation				4,000,000		4,000,000
016101- A039	General				6,500,000	1,175,000	8,500,000
016101- A09	Physical Assets				8,000,000		24,500,000
016101- A092	Computer Equipment				3,000,000		7,000,000
016101- A095	Purchase of Transport				1,000,000		9,500,000
016101- A096	Purchase of Plant and Machinery				3,000,000		6,000,000
016101- A097	Purchase of Furniture and Fixture				1,000,000		2,000,000
016101- A12	Civil works				5,500,000		
016101- A124	Building and Structures				5,500,000		
Total-	ESTABLISHMENT OF IT PARK KARACHI				160,000,000	854,342,000	8,087,864,000
	(In Foreign Exchange)						(7,787,864,000)
	(Foreign Aid)						(7,787,864,000)
	(In Local Currency)				(160,000,000)	(854,342,000)	(300,000,000)
IB9597 PRIME MINISTER'S INITIATIVES SUPPORT FOR I.T STARTUPS AND VENTURE CAPITAL							
016101- A01	Employees Related Expenses					2,968,000	
016101- A011	Pay					2,968,000	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A011-1	Pay of Officers				(2,968,000)	
016101- A03	Operating Expenses				1,854,000	
016101- A039	General				1,854,000	
016101- A05	Grants, Subsidies and Write off Loans			5,000,000,000		2,000,000,000
016101- A052	Grants Domestic			5,000,000,000		2,000,000,000
016101- A09	Physical Assets				17,300,000	
016101- A092	Computer Equipment				17,300,000	
Total-	PRIME MINISTER'S INITIATIVES SUPPORT FOR I.T STARTUPS AND VENTURE CAPITAL			5,000,000,000	22,122,000	2,000,000,000
ID3288 ONLINE RECRUITMENT SYSTEM FOR FPSC (PHASE-II)						
016101- A09	Physical Assets			2,050,000	2,033,000	
016101- A092	Computer Equipment			2,050,000	2,033,000	
Total-	ONLINE RECRUITMENT SYSTEM FOR FPSC (PHASE-II)			2,050,000	2,033,000	
ID8130 TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I						
016101- A01	Employees Related Expenses			28,823,000	25,312,000	29,423,000
016101- A011	Pay	10	10	28,823,000	25,312,000	29,423,000
016101- A011-1	Pay of Officers	(6)		(26,966,000)	(23,455,000)	(27,466,000)
016101- A011-2	Pay of Other Staff	(4)		(1,857,000)	(1,857,000)	(1,957,000)
016101- A03	Operating Expenses			504,260,000	2,024,275,000	10,595,162,000
016101- A032	Communications			475,000	361,000	425,000
016101- A033	Utilities			3,150,000	631,000	3,350,000
016101- A034	Occupancy Costs			288,535,000	102,968,000	548,502,000
016101- A037	Consultancy and Contractual Work			210,000,000	1,919,036,000	10,040,785,000
016101- A038	Travel & Transportation			600,000	600,000	600,000
016101- A039	General			1,500,000	679,000	1,500,000
016101- A09	Physical Assets			6,917,000	100,000	4,600,000
016101- A092	Computer Equipment			6,617,000		4,000,000
016101- A095	Purchase of Transport			100,000	100,000	200,000
016101- A096	Purchase of Plant and Machinery			100,000		200,000
016101- A097	Purchase of Furniture and Fixture			100,000		200,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A13	Repairs and Maintenance					1,600,000
016101- A130	Transport					200,000
016101- A131	Machinery and Equipment					500,000
016101- A132	Furniture and Fixture					200,000
016101- A133	Buildings and Structure					200,000
016101- A137	Computer Equipment					500,000
Total-	TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I			540,000,000	2,049,687,000	10,630,785,000
	(In Foreign Exchange)			(250,000,000)		(10,030,785,000)
	(Foreign Aid)			(250,000,000)		(10,030,785,000)
	(In Local Currency)			(290,000,000)	(2,049,687,000)	(600,000,000)
016101	Total-	Administration		7,967,184,000	3,635,604,000	23,108,649,000
016120 OTHERS :						
IB0283 CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12						
016120- A01	Employees Related Expenses			131,000,000	57,388,000	168,000,000
016120- A011	Pay	119	57	130,000,000	56,388,000	157,000,000
016120- A011-1	Pay of Officers	(119)	(49)	(125,000,000)	(56,388,000)	(150,000,000)
016120- A011-2	Pay of Other Staff		(8)	(5,000,000)		(7,000,000)
016120- A012	Allowances			1,000,000	1,000,000	11,000,000
016120- A012-1	Regular Allowances			(1,000,000)	(1,000,000)	(11,000,000)
016120- A03	Operating Expenses			35,500,000	35,500,000	241,000,000
016120- A031	Fees			1,000,000	1,000,000	5,000,000
016120- A032	Communications			2,000,000	2,000,000	15,000,000
016120- A033	Utilities			5,000,000	5,000,000	32,000,000
016120- A038	Travel & Transportation			8,500,000	8,500,000	45,000,000
016120- A039	General			19,000,000	19,000,000	144,000,000
016120- A09	Physical Assets			53,000,000	53,000,000	425,000,000
016120- A092	Computer Equipment			53,000,000	53,000,000	425,000,000
016120- A12	Civil works			325,000,000	325,000,000	146,000,000
016120- A124	Building and Structures			325,000,000	325,000,000	146,000,000
016120- A13	Repairs and Maintenance			3,500,000	3,500,000	20,000,000
016120- A130	Transport			1,500,000	1,500,000	3,000,000
016120- A131	Machinery and Equipment			1,000,000	1,000,000	7,000,000
016120- A133	Buildings and Structure			1,000,000	1,000,000	10,000,000
Total-	CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12			548,000,000	474,388,000	1,000,000,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5470 ESTABLISHMENT OF 4 KNOWLEDGE PARKSKNO						
016120- A03	Operating Expenses			1,000,000		
016120- A039	General			1,000,000		
016120- A05	Grants, Subsidies and Write off Loans			49,000,000		
016120- A052	Grants Domestic			49,000,000		
Total-	ESTABLISHMENT OF 4 KNOWLEDGE PARKS			50,000,000		
IB5471 EXPANSION OF GPON FTTH SERVICE IN NEW AND EXISTING CITIES (SCO)						
016120- A12	Civil works			150,000,000	150,000,000	169,212,000
016120- A126	Telecommunication Works			150,000,000	150,000,000	169,212,000
Total-	EXPANSION OF GPON FTTH SERVICE IN NEW AND EXISTING CITIES (SCO)			150,000,000	150,000,000	169,212,000
IB5474 DIGITAL ECONOMY ENHANCEMENT PROJECT (WB FUNDED)						
016120- A01	Employees Related Expenses			20,000		115,000,000
016120- A011	Pay	41	42	20,000		115,000,000
016120- A011-1	Pay of Officers	(39)	(39)	(10,000)		(113,000,000)
016120- A011-2	Pay of Other Staff	(2)	(3)	(10,000)		(2,000,000)
016120- A03	Operating Expenses			9,910,000		3,354,500,000
016120- A032	Communications			20,000		2,000,000
016120- A036	Motor Vehicles			10,000		1,000,000
016120- A037	Consultancy and Contractual Work			9,790,000		3,327,000,000
016120- A038	Travel & Transportation			40,000		8,000,000
016120- A039	General			50,000		16,500,000
016120- A09	Physical Assets			50,000		30,000,000
016120- A092	Computer Equipment			30,000		13,000,000
016120- A095	Purchase of Transport			10,000		10,000,000
016120- A097	Purchase of Furniture and Fixture			10,000		7,000,000
016120- A13	Repairs and Maintenance			20,000		500,000
016120- A130	Transport			10,000		100,000
016120- A137	Computer Equipment			10,000		400,000
Total-	DIGITAL ECONOMY ENHANCEMENT PROJECT (WB FUNDED)			10,000,000		3,500,000,000
	(In Foreign Exchange)			(10,000,000)		(3,500,000,000)
	(Foreign Aid)			(10,000,000)		(3,500,000,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
016120	Total- OTHERS		758,000,000	624,388,000	4,669,212,000
0161	Total- Basic Research		8,725,184,000	4,259,992,000	27,777,861,000
016	Total- Basic Research		8,725,184,000	4,259,992,000	27,777,861,000
01	Total- General Public Service		8,725,184,000	4,259,992,000	27,777,861,000
04	Economic Affairs:				
046	Communications:				
0461	Communications:				
046103	Telegraph and Telephone :				
IB0274 HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK					
046103- A12	Civil works		300,000,000	300,000,000	221,042,000
046103- A126	Telecommunication Works		300,000,000	300,000,000	221,042,000
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK		300,000,000	300,000,000	221,042,000
IB0275 HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB					
046103- A12	Civil works		300,000,000	300,000,000	206,097,000
046103- A126	Telecommunication Works		300,000,000	300,000,000	206,097,000
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB		300,000,000	300,000,000	206,097,000
IB1993 UPGRADATION OF TRANSMISSION NETWORK AND REPLACEMENT OF OPTICAL FIBER CABLE (OFC) IN AJ&K AND GB					
046103- A12	Civil works		300,000,000	546,000,000	
046103- A126	Telecommunication Works		300,000,000	546,000,000	
Total-	UPGRADATION OF TRANSMISSION NETWORK AND REPLACEMENT OF OPTICAL FIBER CABLE (OFC) IN AJ&K AND GB		300,000,000	546,000,000	
IB1994 EXPANSION OF BROADBAND SERVICES IN CITIES / TOWNS OF AJ&K AND GB					
046103- A12	Civil works		397,000,000	838,000,000	
046103- A126	Telecommunication Works		397,000,000	838,000,000	
Total-	EXPANSION OF BROADBAND SERVICES IN CITIES / TOWNS OF AJ&K AND GB		397,000,000	838,000,000	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB1998 ESTABLISHMENT OF DATA CENTRE FOR PROVIDING CLOUD BASED SERVICES IN AJ&K AND GB					
046103- A12	Civil works		337,060,000	421,060,000	
046103- A126	Telecommunication Works		337,060,000	421,060,000	
Total-	ESTABLISHMENT OF DATA CENTRE FOR PROVIDING CLOUD BASED SERVICES IN AJ&K AND GB		337,060,000	421,060,000	
IB2977 EXPANSION OF CELLULAR SERVICES IN AJ&K AND GB PHASE-IV					
046103- A12	Civil works				194,000,000
046103- A126	Telecommunication Works				194,000,000
Total-	EXPANSION OF CELLULAR SERVICES IN AJ&K AND GB PHASE-IV				194,000,000
IB2978 NGMS CORE UP-GRADATION					
046103- A12	Civil works				100,000,000
046103- A126	Telecommunication Works				100,000,000
Total-	NGMS CORE UP-GRADATION				100,000,000
IB9337 EXPANSION OF GPON FTTH SERVICES IN ELEVEN NEW & EXISTING CITIES PHASE-IV					
046103- A12	Civil works		50,000,000	275,000,000	200,000,000
046103- A126	Telecommunication Works		50,000,000	275,000,000	200,000,000
Total-	EXPANSION OF GPON FTTH SERVICES IN ELEVEN NEW & EXISTING CITIES PHASE-IV		50,000,000	275,000,000	200,000,000
046103	Total- Telegraph and Telephone		1,684,060,000	2,680,060,000	921,139,000
0461	Total- Communications		1,684,060,000	2,680,060,000	921,139,000
046	Total- Communications		1,684,060,000	2,680,060,000	921,139,000
04	Total- Economic Affairs		1,684,060,000	2,680,060,000	921,139,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		10,409,244,000	6,940,052,000	28,699,000,000
	(In Foreign Exchange)		(260,000,000)		(21,318,649,000)
	(Own Resources)				
	(Foreign Aid)		(260,000,000)		(21,318,649,000)
	(In Local Currency)		(10,149,244,000)	(6,940,052,000)	(7,380,351,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	ADMINISTRATION :					
LO1404 CRIME ANALYTICS AND SMART POLICING IN PAKISTAN						
016101- A05	Grants, Subsidies and Write off Loans			50,000,000	40,000,000	80,000,000
016101- A052	Grants Domestic			50,000,000	40,000,000	80,000,000
Total-	CRIME ANALYTICS AND SMART POLICING IN PAKISTAN			50,000,000	40,000,000	80,000,000
LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY						
016101- A01	Employees Related Expenses			37,700,000	29,573,000	30,000,000
016101- A011	Pay	926	1168	37,700,000	29,573,000	29,000,000
016101- A011-1	Pay of Officers	(65)	(66)	(15,600,000)	(15,600,000)	(16,500,000)
016101- A011-2	Pay of Other Staff	(861)	(1102)	(22,100,000)	(13,973,000)	(12,500,000)
016101- A012	Allowances					1,000,000
016101- A012-2	Other Allowances (Excluding TA)					(1,000,000)
016101- A03	Operating Expenses			24,900,000	310,000	29,250,000
016101- A032	Communications			100,000	8,000	
016101- A036	Motor Vehicles			500,000	162,000	550,000
016101- A038	Travel & Transportation			7,300,000	100,000	1,500,000
016101- A039	General			17,000,000	40,000	27,200,000
016101- A09	Physical Assets			84,900,000	48,795,000	90,500,000
016101- A092	Computer Equipment			50,900,000	16,833,000	90,500,000
016101- A096	Purchase of Plant and Machinery			34,000,000	31,962,000	
016101- A13	Repairs and Maintenance			2,500,000	40,000	250,000
016101- A130	Transport			1,000,000	40,000	
016101- A131	Machinery and Equipment			1,000,000		
016101- A132	Furniture and Fixture			500,000		100,000
016101- A137	Computer Equipment					150,000
Total-	BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY			150,000,000	78,718,000	150,000,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)					
016101- A05	Grants, Subsidies and Write off Loans		90,000,000	65,000,000	
016101- A052	Grants Domestic		90,000,000	65,000,000	
Total-	NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)		90,000,000	65,000,000	
LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ECONOMY INITIATIVE)					
016101- A05	Grants, Subsidies and Write off Loans		150,000,000	210,000,000	
016101- A052	Grants Domestic		150,000,000	210,000,000	
Total-	NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ECONOMY INITIATIVE)		150,000,000	210,000,000	
016101	Total- Administration		440,000,000	393,718,000	230,000,000
0161	Total- Basic Research		440,000,000	393,718,000	230,000,000
016	Total- Basic Research		440,000,000	393,718,000	230,000,000
01	Total- General Public Service		440,000,000	393,718,000	230,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		440,000,000	393,718,000	230,000,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
016	Basic Research:				
0161	Basic Research:				
016101	Administration :				
HR0101 ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR					
016101- A01	Employees Related Expenses		62,000,000	50,714,000	
016101- A011	Pay	72	60,000,000	48,714,000	
016101- A011-1	Pay of Officers	(55)	(48,000,000)	(37,055,000)	
016101- A011-2	Pay of Other Staff	(17)	(12,000,000)	(11,659,000)	
016101- A012	Allowances		2,000,000	2,000,000	
016101- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)	
016101- A02	Project Pre-Investment Analysis		31,000,000	31,000,000	
016101- A022	Research Survey & Exploratory Oper		31,000,000	31,000,000	
016101- A03	Operating Expenses		15,156,000	14,256,000	
016101- A032	Communications		650,000	650,000	
016101- A033	Utilities		2,000,000	1,600,000	
016101- A038	Travel & Transportation		2,506,000	2,506,000	
016101- A039	General		10,000,000	9,500,000	
016101- A09	Physical Assets		42,600,000	42,600,000	
016101- A092	Computer Equipment		5,600,000	5,600,000	
016101- A094	Other Stores and Stocks		34,000,000	34,000,000	
016101- A096	Purchase of Plant and Machinery		1,000,000	1,000,000	
016101- A097	Purchase of Furniture and Fixture		2,000,000	2,000,000	
Total-	ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR		150,756,000	138,570,000	
016101	Total-	Administration	150,756,000	138,570,000	
0161	Total-	Basic Research	150,756,000	138,570,000	
016	Total-	Basic Research	150,756,000	138,570,000	
01	Total-	General Public Service	150,756,000	138,570,000	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
Total- ACCOUNTANT GENERAL		150,756,000	138,570,000	
PAKISTAN REVENUES				
SUB-OFFICE, PESHAWAR				
TOTAL - DEMAND		11,000,000,000	7,472,340,000	28,929,000,000
(In Foreign Exchange)		(260,000,000)		(21,318,649,000)
(Own Resources)				
(Foreign Aid)		(260,000,000)		(21,318,649,000)
(In Local Currency)		(10,740,000,000)	(7,472,340,000)	(7,610,351,000)

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SECTION XIV

MINISTRY OF INTERIOR

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Interior

Development Expenditure on Revenue Account.

114. Development Expenditure of Interior Division

9,070,000

Total :

9,070,000

NO. 114.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 114

(FC22D23)

DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION.**

Voted

Rs. 9,070,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR .**

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	9,781,000	8,226,000	
019 General Public Service Not Elsewhere Defined	732,924,000	781,313,000	250,000,000
032 Police	1,380,275,000	756,235,000	780,592,000
041 General Economic,Commercial & Labour Affairs	8,096,000	16,329,000	
042 Agriculture,Food,Irrigation,Forestry and Fishing	73,067,000	31,614,000	50,000,000
045 Construction and Transport	1,976,148,000	2,410,445,000	1,154,234,000
062 Community Development	5,769,709,000	4,146,787,000	6,835,174,000
Total	9,950,000,000	8,150,949,000	9,070,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	262,035,000	180,090,000	246,622,000
A011 Pay	238,881,000	173,435,000	234,348,000
A011-1 Pay of Officers	(125,774,000)	(61,507,000)	(88,932,000)
A011-2 Pay of Other Staff	(113,107,000)	(111,928,000)	(145,416,000)
A012 Allowances	23,154,000	6,655,000	12,274,000
A012-1 Regular Allowances	(7,305,000)	(3,455,000)	(12,050,000)
A012-2 Other Allowances (Excluding TA)	(15,849,000)	(3,200,000)	(224,000)
A03 Operating Expenses	318,801,000	229,813,000	211,983,000
A06 Transfers	100,000		400,000
A09 Physical Assets	1,108,298,000	980,830,000	522,842,000
A12 Civil works	7,758,320,000	6,476,331,000	6,496,810,000
A13 Repairs and Maintenance	502,446,000	283,885,000	1,591,343,000
Total	9,950,000,000	8,150,949,000	9,070,000,000
(In Foreign Exchange)			(19,716,000)
(Own Resources)			(19,716,000)
(Foreign Aid)			
(In Local Currency)	(9,950,000,000)	(8,150,949,000)	(9,050,284,000)

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
01	General Public Service:							
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:							
0112	Financial and Fiscal Affairs:							
011205	Tax Management (Customs Income Tax Exc :							
IB0778 SCANNING OF DOCUMENT OF VEHICLES REGISTERED INICT AND PRINTING OF REGISTRATION CARD								
011205- A01	Employees Related Expenses			6,431,000	6,306,000			
011205- A011	Pay	72		3,791,000	3,791,000			
011205- A011-2	Pay of Other Staff	(72)		(3,791,000)	(3,791,000)			
011205- A012	Allowances			2,640,000	2,515,000			
011205- A012-1	Regular Allowances			(2,515,000)	(2,515,000)			
011205- A012-2	Other Allowances (Excluding TA)			(125,000)				
011205- A03	Operating Expenses			2,250,000	1,241,000			
011205- A032	Communications			100,000				
011205- A038	Travel & Transportation			25,000				
011205- A039	General			2,125,000	1,241,000			
011205- A13	Repairs and Maintenance			1,100,000	679,000			
011205- A130	Transport			50,000				
011205- A131	Machinery and Equipment			100,000	99,000			
011205- A132	Furniture and Fixture			100,000				
011205- A137	Computer Equipment			850,000	580,000			
Total-		SCANNING OF DOCUMENT OF VEHICLES REGISTERED INICT AND PRINTING OF REGISTRATION CARD		9,781,000	8,226,000			
011205	Total-	Tax Management (Customs Income Tax Exc		9,781,000	8,226,000			
0112	Total-	Financial and Fiscal Affairs		9,781,000	8,226,000			
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		9,781,000	8,226,000			
019 General Public Service Not Elsewhere Defined:								
0191 Gen Public Service Not Elsewhere Defined:								
019101 Administrative Training :								
IB9003 UPGRADATION OF SECURITY MEASURES AT NATIONAL POLICE ACADEMYAT H-11/1 ISB.								
019101- A12	Civil works			52,924,000	78,824,000			

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
019101- A124	Building and Structures			52,924,000	78,824,000		
Total-	UPGRADATION OF SECURITY MEASURES AT NATIONAL POLICE ACADEMYAT H-11/1 ISB.			52,924,000	78,824,000		
019101	Total-	Administrative Training		52,924,000	78,824,000		
019102 Administrative Research : IB2043 REVAMPING OF CYBER CRIMES WING FIA							
019102- A09	Physical Assets			300,000,000	200,000,000	100,000,000	
019102- A092	Computer Equipment			225,000,000	129,487,000	100,000,000	
019102- A096	Purchase of Plant and Machinery			75,000,000	70,513,000		
Total-	REVAMPING OF CYBER CRIMES WING FIA			300,000,000	200,000,000	100,000,000	
IB2044 INTEGRATED BORDER MANAGEMENT SYSTEM-II							
019102- A01	Employees Related Expenses			35,900,000	4,870,000	35,750,000	
019102- A011	Pay	62	62	35,900,000	4,870,000	35,750,000	
019102- A011-1	Pay of Officers	(30)	(30)	(25,200,000)	(4,870,000)	(25,150,000)	
019102- A011-2	Pay of Other Staff	(32)	(32)	(10,700,000)		(10,600,000)	
019102- A03	Operating Expenses			11,900,000	10,044,000	9,050,000	
019102- A038	Travel & Transportation			10,500,000	7,445,000	8,600,000	
019102- A039	General			1,400,000	2,599,000	450,000	
019102- A06	Transfers					300,000	
019102- A061	Scholarship					300,000	
019102- A09	Physical Assets			151,400,000	317,892,000	104,500,000	
019102- A092	Computer Equipment			125,000,000	311,812,000	98,000,000	
019102- A095	Purchase of Transport			20,000,000		100,000	
019102- A096	Purchase of Plant and Machinery			6,400,000	6,080,000	6,400,000	
019102- A13	Repairs and Maintenance			800,000	1,165,000	400,000	
019102- A130	Transport			300,000	115,000	200,000	
019102- A131	Machinery and Equipment			500,000	1,050,000	200,000	
Total-	INTEGRATED BORDER MANAGEMENT SYSTEM-II			200,000,000	333,971,000	150,000,000	
IB2045 OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM & CASE MANAGEMENT SYSTEM							
019102- A03	Operating Expenses			124,960,000	84,821,000		
019102- A032	Communications			85,000,000	34,224,000		

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
019102- A033	Utilities		1,952,000	25,620,000	
019102- A034	Occupancy Costs		5,000	4,873,000	
019102- A038	Travel & Transportation		18,000,000	8,651,000	
019102- A039	General		20,003,000	11,453,000	
019102- A09	Physical Assets		50,040,000	77,497,000	
019102- A092	Computer Equipment		30,040,000	62,712,000	
019102- A096	Purchase of Plant and Machinery			6,816,000	
019102- A097	Purchase of Furniture and Fixture			359,000	
019102- A098	Purchase of Other Assets		20,000,000	7,610,000	
019102- A13	Repairs and Maintenance		5,000,000	6,200,000	
019102- A130	Transport		5,000,000	4,200,000	
019102- A133	Buildings and Structure			2,000,000	
Total-	OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM & CASE MANAGEMENT SYSTEM		180,000,000	168,518,000	
019102	Total- Administrative Research		680,000,000	702,489,000	250,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		732,924,000	781,313,000	250,000,000
019	Total- General Public Service Not Elsewhere Defined		732,924,000	781,313,000	250,000,000
01	Total- General Public Service		742,705,000	789,539,000	250,000,000
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032109	Immigration and Passport :				
IB0777 CONSTRUCTION OF 13 REGIONAL PASSPORT OFFICES IN SINDH PROVINCE					
032109- A12	Civil works		300,000,000	105,000,000	108,652,000
032109- A124	Building and Structures		300,000,000	105,000,000	108,652,000
Total-	CONSTRUCTION OF 13 REGIONAL PASSPORT OFFICES IN SINDH PROVINCE		300,000,000	105,000,000	108,652,000
IB3435 NATIONAL FORENSICS AND CYBERCRIME AGENCY					
032109- A01	Employees Related Expenses				10,500,000
032109- A011	Pay				10,500,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION						DEMANDS FOR GRANTS	
		No of Posts		2023-2024		2023-2024	2024-2025
		2023-24	2024-25	Budget		Revised	Budget
				Estimate		Estimate	Estimate
				Rs		Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
032109- A011-1	Pay of Officers						(5,500,000)
032109- A011-2	Pay of Other Staff						(5,000,000)
032109- A03	Operating Expenses						90,500,000
032109- A032	Communications						10,500,000
032109- A033	Utilities						30,000,000
032109- A034	Occupancy Costs						10,000,000
032109- A038	Travel & Transportation						10,000,000
032109- A039	General						30,000,000
032109- A09	Physical Assets						44,000,000
032109- A092	Computer Equipment						10,000,000
032109- A094	Other Stores and Stocks						30,000,000
032109- A095	Purchase of Transport						1,000,000
032109- A097	Purchase of Furniture and Fixture						2,000,000
032109- A098	Purchase of Other Assets						1,000,000
032109- A12	Civil works						50,000,000
032109- A124	Building and Structures						50,000,000
032109- A13	Repairs and Maintenance						5,000,000
032109- A130	Transport						1,000,000
032109- A131	Machinery and Equipment						500,000
032109- A132	Furniture and Fixture						2,000,000
032109- A137	Computer Equipment						1,500,000
Total-	NATIONAL FORENSICS AND CYBERCRIME AGENCY						200,000,000
IB3613 UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION							
032109- A01	Employees Related Expenses			22,074,000			15,782,000
032109- A011	Pay	10	10	22,074,000			15,782,000
032109- A011-1	Pay of Officers	(10)	(10)	(22,074,000)			(15,782,000)
032109- A03	Operating Expenses			202,000			2,699,000
032109- A038	Travel & Transportation			2,000			1,100,000
032109- A039	General			200,000			1,599,000
032109- A09	Physical Assets			277,724,000	124,682,000		126,519,000
032109- A092	Computer Equipment			277,724,000	124,682,000		126,519,000
032109- A12	Civil works						5,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032109- A124	Building and Structures				5,000,000
Total-	UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION		300,000,000	124,682,000	150,000,000

IB3616 UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FACILITY AT 49 PAKISTAN MISSION ABROAD

032109- A01	Employees Related Expenses			2,240,000	2,240,000
032109- A011	Pay	8	8	2,016,000	2,016,000
032109- A011-2	Pay of Other Staff	(8)	(8)	(2,016,000)	(2,016,000)
032109- A012	Allowances			224,000	224,000
032109- A012-2	Other Allowances (Excluding TA)			(224,000)	(224,000)
032109- A03	Operating Expenses			32,923,000	5,557,000
032109- A036	Motor Vehicles			5,100,000	5,100,000
032109- A038	Travel & Transportation			100,000	500,000
032109- A039	General			27,723,000	281,000
032109- A09	Physical Assets			105,428,000	126,898,000
032109- A092	Computer Equipment			105,326,000	126,898,000
032109- A095	Purchase of Transport			1,000	
032109- A096	Purchase of Plant and Machinery			1,000	2,358,000
032109- A097	Purchase of Furniture and Fixture			100,000	3,000,000
032109- A12	Civil works			220,756,000	82,858,000
032109- A124	Building and Structures			220,756,000	82,858,000
032109- A13	Repairs and Maintenance			500,000	1,812,000
032109- A130	Transport			500,000	1,812,000
Total-	UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FACILITY AT 49 PAKISTAN MISSION ABROAD			361,847,000	217,125,000
	(In Foreign Exchange)				(19,716,000)
	(Own Resources)				(19,716,000)
	(In Local Currency)			(361,847,000)	(217,125,000)

ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB

032109- A01	Employees Related Expenses			46,500,000
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NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024
		2023-24	2024-25	2024-2025
			Budget	Budget
			Estimate	Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
032109- A011	Pay		46,500,000	
032109- A011-1	Pay of Officers		(23,500,000)	
032109- A011-2	Pay of Other Staff		(23,000,000)	
032109- A03	Operating Expenses		5,500,000	
032109- A032	Communications		350,000	
032109- A033	Utilities		4,100,000	
032109- A038	Travel & Transportation		350,000	
032109- A039	General		700,000	
032109- A09	Physical Assets		3,000,000	
032109- A094	Other Stores and Stocks		3,000,000	
032109- A13	Repairs and Maintenance		1,000,000	
032109- A130	Transport		500,000	
032109- A131	Machinery and Equipment		500,000	
Total-	NATIONAL FORENSIC SCIENCE AGENCY NPB		56,000,000	
032109	Total- Immigration and Passport		961,847,000	573,375,000
032114 ANTI TERRORISM :				
IB9383 ACQUISITION OF LAND FOR CONSTRUCTION OF NATIONAL COUNTER TERRORISM AUTHORITY HQS MAUVE AREA G-11				
032114- A12	Civil works		100,000,000	142,217,000
032114- A124	Building and Structures		100,000,000	142,217,000
Total-	ACQUISITION OF LAND FOR CONSTRUCTION OF NATIONAL COUNTER TERRORISM AUTHORITY HQS MAUVE AREA G-11		100,000,000	142,217,000
IB9386 STRENGHTENING OF CIVIL REGISTRATION & VITAL STATISTICS (CRVS)				
032114- A01	Employees Related Expenses		47,500,000	
032114- A011	Pay	12	42,000,000	
032114- A011-1	Pay of Officers	(10)	(40,000,000)	
032114- A011-2	Pay of Other Staff	(2)	(2,000,000)	
032114- A012	Allowances		5,500,000	
032114- A012-2	Other Allowances (Excluding TA)		(5,500,000)	
032114- A03	Operating Expenses		12,500,000	
032114- A039	General		12,500,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
032114- A09	Physical Assets		40,000,000		
032114- A092	Computer Equipment		40,000,000		
Total-	STRENGHTENING OF CIVIL REGISTRATION & VITAL STATISTICS (CRVS)		100,000,000		
032114	Total- ANTI TERRORISM		200,000,000	100,000,000	142,217,000
0321	Total- Police		1,161,847,000	602,807,000	715,592,000
032	Total- Police		1,161,847,000	602,807,000	715,592,000
03	Total- Public Order And Safety Affairs		1,161,847,000	602,807,000	715,592,000
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0413	General Labour Affairs:				
041309	Labour Welfare Measures :				
IB5428 CHILD LABOUR SURVEY ICT ISLAMABAD					
041309- A03	Operating Expenses		8,096,000	16,329,000	
041309- A039	General		8,096,000	16,329,000	
Total-	CHILD LABOUR SURVEY ICT ISLAMABAD		8,096,000	16,329,000	
041309	Total- Labour Welfare Measures		8,096,000	16,329,000	
0413	Total- General Labour Affairs		8,096,000	16,329,000	
041	Total- General Economic,Commercial & Labour Affairs		8,096,000	16,329,000	
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0421	Agriculture:				
042101	Administration/land commission :				
IB9409 RAIN WATER HARVESTING IN RURAL AREA OF ICT ISLAMABAD					
042101- A01	Employees Related Expenses		1,500,000		600,000
042101- A012	Allowances		1,500,000		600,000
042101- A012-1	Regular Allowances		(1,500,000)		(600,000)
042101- A03	Operating Expenses		5,400,000	3,550,000	5,600,000
042101- A033	Utilities		500,000		
042101- A038	Travel & Transportation		300,000		800,000
042101- A039	General		4,600,000	3,550,000	4,800,000
042101- A12	Civil works		43,100,000	21,450,000	43,800,000
042101- A124	Building and Structures		43,100,000	21,450,000	43,800,000
Total-	RAIN WATER HARVESTING IN RURAL AREA OF ICT ISLAMABAD		50,000,000	25,000,000	50,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042101	Total-	Administration/land commission	50,000,000	25,000,000	50,000,000
0421	Total-	Agriculture	50,000,000	25,000,000	50,000,000
0425 Fishing:					
042501 Administration :					
IB0289 REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM					
042501- A01		Employees Related Expenses	3,640,000	3,640,000	
042501- A012		Allowances	3,640,000	3,640,000	
042501- A012-1		Regular Allowances	(940,000)	(940,000)	
042501- A012-2		Other Allowances (Excluding TA)	(2,700,000)	(2,700,000)	
042501- A03		Operating Expenses	1,060,000	987,000	
042501- A032		Communications	10,000		
042501- A033		Utilities	13,000		
042501- A034		Occupancy Costs	10,000		
042501- A038		Travel & Transportation	917,000	917,000	
042501- A039		General	110,000	70,000	
042501- A09		Physical Assets	2,778,000		
042501- A095		Purchase of Transport	2,500,000		
042501- A096		Purchase of Plant and Machinery	139,000		
042501- A097		Purchase of Furniture and Fixture	139,000		
042501- A12		Civil works	13,598,000	100,000	
042501- A124		Building and Structures	13,598,000	100,000	
042501- A13		Repairs and Maintenance	1,991,000	1,887,000	
042501- A130		Transport	491,000	491,000	
042501- A131		Machinery and Equipment	500,000	500,000	
042501- A132		Furniture and Fixture	500,000	396,000	
042501- A133		Buildings and Structure	500,000	500,000	
Total-		REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM	23,067,000	6,614,000	
042501	Total-	Administration	23,067,000	6,614,000	
0425	Total-	Fishing	23,067,000	6,614,000	
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	73,067,000	31,614,000	50,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
IB5002 ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT				
045702- A01	Employees Related Expenses		4,250,000	12,750,000
045702- A011	Pay		2,100,000	6,300,000
045702- A011-1	Pay of Officers		(1,500,000)	(4,500,000)
045702- A011-2	Pay of Other Staff		(600,000)	(1,800,000)
045702- A012	Allowances		2,150,000	6,450,000
045702- A012-1	Regular Allowances		(2,150,000)	(6,450,000)
045702- A03	Operating Expenses		4,250,000	12,750,000
045702- A032	Communications		800,000	2,400,000
045702- A033	Utilities		400,000	1,200,000
045702- A036	Motor Vehicles		150,000	450,000
045702- A038	Travel & Transportation		500,000	1,500,000
045702- A039	General		2,400,000	7,200,000
045702- A09	Physical Assets		1,400,000	4,200,000
045702- A092	Computer Equipment		1,000,000	3,000,000
045702- A095	Purchase of Transport		100,000	300,000
045702- A096	Purchase of Plant and Machinery		100,000	300,000
045702- A097	Purchase of Furniture and Fixture		200,000	600,000
045702- A13	Repairs and Maintenance		100,000	300,000
045702- A137	Computer Equipment		100,000	300,000
Total-	ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT		10,000,000	30,000,000
IB5490 FOREIGN NATIONALS SECURITY CELL DASHBOARD & ALLIED FACILITIES				
045702- A01	Employees Related Expenses		50,500,000	39,795,000
045702- A011	Pay	41	43,500,000	39,795,000
045702- A011-1	Pay of Officers	(22)	(34,000,000)	(30,537,000)
045702- A011-2	Pay of Other Staff	(19)	(9,500,000)	(9,258,000)
045702- A012	Allowances		7,000,000	500,000
045702- A012-1	Regular Allowances		(200,000)	(500,000)

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045702- A012-2	Other Allowances (Excluding TA)		(6,800,000)	
045702- A03	Operating Expenses		9,600,000	5,124,000
045702- A032	Communications		400,000	1,020,000
045702- A038	Travel & Transportation		2,000,000	8,164,000
045702- A039	General		7,200,000	5,124,000
045702- A06	Transfers		100,000	100,000
045702- A061	Scholarship		100,000	100,000
045702- A09	Physical Assets		26,500,000	3,872,000
045702- A092	Computer Equipment		26,000,000	3,372,000
045702- A095	Purchase of Transport			10,950,000
045702- A097	Purchase of Furniture and Fixture		500,000	500,000
045702- A13	Repairs and Maintenance		13,300,000	3,300,000
045702- A130	Transport		10,000,000	100,000
045702- A131	Machinery and Equipment		1,000,000	1,000,000
045702- A132	Furniture and Fixture		1,000,000	1,000,000
045702- A137	Computer Equipment		1,300,000	1,300,000
Total-	FOREIGN NATIONALS SECURITY CELL DASHBOARD & ALLIED FACILITIES		100,000,000	52,091,000
ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16 ISLAMABAD				
045702- A12	Civil works		496,340,000	598,546,000
045702- A124	Building and Structures		496,340,000	598,546,000
Total-	CONSTRUCTION OF MODEL PRISION IN SECTOR H-16 ISLAMABAD		496,340,000	598,546,000
045702	Total- Buildings and Structures		606,340,000	650,637,000
0457	Total- Construction (Works)		606,340,000	650,637,000
045	Total- Construction and Transport		606,340,000	650,637,000
04	Total- Economic Affairs		687,503,000	698,580,000
06	Housing And Community Amenities:			
062	Community Development:			
0621	Urban Development:			
062120	Others :			
IB0651 KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT SIB				
062120- A12	Civil works		400,000,000	145,000,000
062120- A124	Building and Structures		400,000,000	145,000,000
Total-	KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT SIB		400,000,000	145,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0773 BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT

062120- A12	Civil works	268,533,000	268,533,000	100,000,000
062120- A124	Building and Structures	268,533,000	268,533,000	100,000,000
Total-	BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT	268,533,000	268,533,000	100,000,000

IB0774 SAFE ISLAMABAD SURVEILLANCE THROUGH SMART CARS

062120- A01	Employees Related Expenses	25,500,000	25,500,000	
062120- A011	Pay	25,000,000	25,000,000	
062120- A011-1	Pay of Officers	(2,000,000)	(2,000,000)	
062120- A011-2	Pay of Other Staff	(23,000,000)	(23,000,000)	
062120- A012	Allowances	500,000	500,000	
062120- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)	
062120- A03	Operating Expenses	33,900,000	33,900,000	
062120- A032	Communications	19,200,000	19,200,000	
062120- A034	Occupancy Costs	1,800,000	1,800,000	
062120- A038	Travel & Transportation	12,000,000	12,000,000	
062120- A039	General	900,000	900,000	
062120- A09	Physical Assets	50,028,000	50,028,000	
062120- A092	Computer Equipment	50,028,000	50,028,000	
062120- A13	Repairs and Maintenance	3,300,000	3,300,000	
062120- A130	Transport	3,000,000	3,000,000	
062120- A131	Machinery and Equipment	300,000	300,000	
Total-	SAFE ISLAMABAD SURVEILLANCE THROUGH SMART CARS	112,728,000	112,728,000	

IB0775 ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD

062120- A01	Employees Related Expenses	62,500,000	53,479,000	111,000,000
062120- A011	Pay	62,500,000	53,479,000	111,000,000
062120- A011-1	Pay of Officers	(1,000,000)	(600,000)	(1,000,000)
062120- A011-2	Pay of Other Staff	(61,500,000)	(52,879,000)	(110,000,000)

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
062120- A03	Operating Expenses		9,500,000	6,760,000	10,000,000
062120- A032	Communications		1,025,000		
062120- A033	Utilities		500,000		
062120- A034	Occupancy Costs		100,000		2,000,000
062120- A038	Travel & Transportation		100,000		
062120- A039	General		7,775,000	6,760,000	8,000,000
062120- A09	Physical Assets		103,000,000	76,961,000	65,000,000
062120- A092	Computer Equipment		41,000,000	23,961,000	25,000,000
062120- A095	Purchase of Transport		31,000,000	31,000,000	
062120- A096	Purchase of Plant and Machinery		21,000,000	21,000,000	20,000,000
062120- A097	Purchase of Furniture and Fixture		10,000,000	1,000,000	20,000,000
062120- A12	Civil works		125,000,000	125,000,000	97,174,000
062120- A124	Building and Structures		125,000,000	125,000,000	97,174,000
062120- A13	Repairs and Maintenance				2,000,000
062120- A131	Machinery and Equipment				2,000,000
Total-	ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD		300,000,000	262,200,000	285,174,000
IB2206 CONSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD					
062120- A12	Civil works		405,157,000		50,000,000
062120- A121	Roads Highways and Bridges		405,157,000		
062120- A124	Building and Structures				50,000,000
Total-	CONSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD		405,157,000		50,000,000
IB2208 CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD					
062120- A12	Civil works		350,583,000	60,583,000	
062120- A121	Roads Highways and Bridges		350,583,000	60,583,000	
Total-	CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD		350,583,000	60,583,000	
IB2212 CONSTRUCTION OF 10TH AVENUE ISLAMABAD					
062120- A12	Civil works		400,000,000	400,000,000	400,000,000
062120- A121	Roads Highways and Bridges		400,000,000	400,000,000	
062120- A124	Building and Structures				400,000,000
Total-	CONSTRUCTION OF 10TH AVENUE ISLAMABAD		400,000,000	400,000,000	400,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB5489 BHARA KAHU - FAIZABAD METRO BUS				
062120- A12	Civil works	29,000,000		
062120- A124	Building and Structures	29,000,000		
Total- BHARA KAHU - FAIZABAD METRO BUS		29,000,000		
IB5491 NATIONAL POLICE HOSPITAL ISLAMABAD				
062120- A12	Civil works	1,167,944,000	1,397,748,000	600,000,000
062120- A124	Building and Structures	1,167,944,000	1,397,748,000	600,000,000
Total- NATIONAL POLICE HOSPITAL ISLAMABAD		1,167,944,000	1,397,748,000	600,000,000
IB9384 ACQUISITION OF LAND FOR CONSTRUCTION OF BUILDING OF FIA ACADEMY HOSTEL AND OTHER ALLIED FACILITIES NECERSSARY				
062120- A12	Civil works	80,183,000	80,183,000	
062120- A124	Building and Structures	80,183,000	80,183,000	
Total- ACQUISITION OF LAND FOR CONSTRUCTION OF BUILDING OF FIA ACADEMY HOSTEL AND OTHER ALLIED FACILITIES NECERSSARY		80,183,000	80,183,000	
ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITS FOR THE MEMBERS OF PARLIAMENT INCLUDING 500 SERVANTS				
062120- A12	Civil works	50,000,000		350,000,000
062120- A124	Building and Structures	50,000,000		350,000,000
Total- CONSTRUCTION OF ADDITIONAL FAMILY SUITS FOR THE MEMBERS OF PARLIAMENT INCLUDING 500 SERVANTS		50,000,000		350,000,000
062120	Total- Others	3,564,128,000	2,726,975,000	1,835,174,000
0621	Total- Urban Development	3,564,128,000	2,726,975,000	1,835,174,000
0622 Rural Development:				
062203 Integrated rural development programme :				
IB0632 ROAD AND PAVEMENT IN ICT AREA				
062203- A12	Civil works	6,763,000	6,763,000	
062203- A125	Other Works	6,763,000	6,763,000	
Total- ROAD AND PAVEMENT IN ICT AREA		6,763,000	6,763,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB0633 SEWERAGE SANITATION AND WATER SUPPLY SCHEMES IN ICT				
062203- A03	Operating Expenses		4,000,000	4,000,000
062203- A039	General		4,000,000	4,000,000
062203- A12	Civil works		74,054,000	10,293,000
062203- A125	Other Works		74,054,000	10,293,000
Total-	SEWERAGE SANITATION AND WATER SUPPLY SCHEMES IN ICT		78,054,000	14,293,000
IB2205 DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI				
062203- A03	Operating Expenses		4,000,000	4,000,000
062203- A039	General		4,000,000	4,000,000
062203- A12	Civil works		298,589,000	234,192,000
062203- A125	Other Works		298,589,000	234,192,000
Total-	DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI		302,589,000	238,192,000
IB2211 SANITATION & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E				
062203- A03	Operating Expenses		4,000,000	4,000,000
062203- A039	General		4,000,000	4,000,000
062203- A12	Civil works		408,000,000	275,297,000
062203- A125	Other Works		408,000,000	275,297,000
Total-	SANITATION & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E		412,000,000	279,297,000
IB2214 CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY				
062203- A03	Operating Expenses		1,000,000	1,000,000
062203- A039	General		1,000,000	1,000,000
062203- A12	Civil works		9,379,000	9,379,000
062203- A121	Roads Highways and Bridges		9,379,000	9,379,000
Total-	CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY		10,379,000	10,379,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2215 DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-

062203- A03	Operating Expenses	4,000,000	4,000,000	
062203- A039	General	4,000,000	4,000,000	
062203- A12	Civil works	274,248,000	234,201,000	
062203- A125	Other Works	274,248,000	234,201,000	
Total-	DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-	278,248,000	238,201,000	

IB3276 PRODUCTIVITY ENHANCEMENT THROUGH THE INSTALLATION OF SOLAR POWERED HIGH EFFICIENCY IRRIGATION SYSTEMS ICT

062203- A12	Civil works			150,000,000
062203- A125	Other Works			150,000,000
Total-	PRODUCTIVITY ENHANCEMENT THROUGH THE INSTALLATION OF SOLAR POWERED HIGH EFFICIENCY IRRIGATION SYSTEMS ICT			150,000,000

IB3277 PC-1 FOR THE CONSTRUCTION OF POLICE STATION AND STAF APARTMENTS AT SUMBAL G-14 MAUVE AREA ISLAMABAD

062203- A12	Civil works			200,000,000
062203- A125	Other Works			200,000,000
Total-	PC-1 FOR THE CONSTRUCTION OF POLICE STATION AND STAF APARTMENTS AT SUMBAL G-14 MAUVE AREA ISLAMABAD			200,000,000

IB5429 DESIGN CUM CONSTRUCTION OF BRIDGE AT KURI RIVER UC KURI ISLAMABAD

062203- A03	Operating Expenses	6,000,000	6,000,000	
062203- A039	General	6,000,000	6,000,000	
062203- A12	Civil works	60,436,000	48,403,000	
062203- A121	Roads Highways and Bridges	60,436,000	48,403,000	
Total-	DESIGN CUM CONSTRUCTION OF BRIDGE AT KURI RIVER UC KURI ISLAMABAD	66,436,000	54,403,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9385 WATER SUPPLY SCHEME AT UJRRI KALAN ISLAMABAD

062203- A03	Operating Expenses	4,000,000		
062203- A039	General	4,000,000		
062203- A12	Civil works	45,145,000		
062203- A125	Other Works	45,145,000		
Total-	WATER SUPPLY SCHEME AT UJRRI KALAN ISLAMABAD	49,145,000		

IB9408 PROVISION AND INSTALLATION OF LIFT AT ICT AGRICULTURE COMPLEX G-11/4 ISLAMABAD

062203- A12	Civil works	7,000,000	4,760,000	16,000,000
062203- A124	Building and Structures	7,000,000	4,760,000	16,000,000
Total-	PROVISION AND INSTALLATION OF LIFT AT ICT AGRICULTURE COMPLEX G-11/4 ISLAMABAD	7,000,000	4,760,000	16,000,000

IB9411 WATER SUPPLY SCHEMES MOHALLAH USMANIA & MOHALLAH BILAL U.C SARE-I- KHARBOZA AND KALINGER U.C GOLRA

062203- A03	Operating Expenses	2,000,000	2,000,000	4,000,000
062203- A039	General	2,000,000	2,000,000	4,000,000
062203- A12	Civil works	50,052,000	33,395,000	88,000,000
062203- A125	Other Works	50,052,000	33,395,000	88,000,000
Total-	WATER SUPPLY SCHEMES MOHALLAH USMANIA & MOHALLAH BILAL U.C SARE-I- KHARBOZA AND KALINGER U.C GOLRA	52,052,000	35,395,000	92,000,000

IB9412 REHABILITATION OF 5 RURAL ROADS FALLS IN ICT ISLAMABAD

062203- A03	Operating Expenses	3,000,000	3,000,000	6,000,000
062203- A039	General	3,000,000	3,000,000	6,000,000
062203- A12	Civil works			374,696,000
062203- A125	Other Works			374,696,000
062203- A13	Repairs and Maintenance	72,000,000	48,000,000	
062203- A136	Roads, Highways and Bridges	72,000,000	48,000,000	
Total-	REHABILITATION OF 5 RURAL ROADS FALLS IN ICT ISLAMABAD	75,000,000	51,000,000	380,696,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9413 CONSTRUCTION OF REVENUE CENTERS AT TARNOL & SIHALA ICT ISLAMABAD					
062203- A03	Operating Expenses		2,000,000	2,000,000	6,000,000
062203- A039	General		2,000,000	2,000,000	6,000,000
062203- A12	Civil works		73,000,000	49,000,000	41,920,000
062203- A124	Building and Structures		73,000,000	49,000,000	41,920,000
Total-	CONSTRUCTION OF REVENUE CENTERS AT TARNOL & SIHALA ICT ISLAMABAD		75,000,000	51,000,000	47,920,000
IB9414 PROVISION OF DRINKING WATER FACILITIES IN 16 U.CS OF RURAL AREA OF ICT ISLAMABAD					
062203- A01	Employees Related Expenses				8,500,000
062203- A011	Pay	26			4,000,000
062203- A011-2	Pay of Other Staff	(26)			(4,000,000)
062203- A012	Allowances				4,500,000
062203- A012-1	Regular Allowances				(4,500,000)
062203- A03	Operating Expenses		5,000,000	5,000,000	5,000,000
062203- A039	General		5,000,000	5,000,000	5,000,000
062203- A12	Civil works		95,000,000	63,000,000	286,500,000
062203- A125	Other Works		95,000,000	63,000,000	286,500,000
Total-	PROVISION OF DRINKING WATER FACILITIES IN 16 U.CS OF RURAL AREA OF ICT ISLAMABAD		100,000,000	68,000,000	300,000,000
IB9415 DESIGN - CUM- CONSTRUCTION OF RETAINING WALLS AT TALHAR					
062203- A03	Operating Expenses		2,260,000		3,000,000
062203- A039	General		2,260,000		3,000,000
062203- A12	Civil works		63,000,000		62,226,000
062203- A125	Other Works		63,000,000		62,226,000
Total-	DESIGN - CUM- CONSTRUCTION OF RETAINING WALLS AT TALHAR		65,260,000		65,226,000
IB9416 CONSTRUCTION OF NULLAH/ R.C.C LINE AT SHAH PUR U.C PHULGRAN					
062203- A12	Civil works		26,973,000	18,342,000	75,921,000
062203- A125	Other Works		26,973,000	18,342,000	75,921,000
Total-	CONSTRUCTION OF NULLAH/ R.C.C LINE AT SHAH PUR U.C PHULGRAN		26,973,000	18,342,000	75,921,000
IB9417 SEWERAGE SYSTEM AT BANI GALA					
062203- A03	Operating Expenses		4,000,000	4,000,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
062203- A039	General		4,000,000	4,000,000
062203- A12	Civil works		96,000,000	64,000,000
062203- A125	Other Works		96,000,000	400,000,000
Total- SEWERAGE SYSTEM AT BANI GALA			100,000,000	68,000,000
IB9418 CONSTRUCION OF NULLAH IN VILLAGE SHAH ALLAH DITTA				
062203- A12	Civil works		24,593,000	11,443,000
062203- A125	Other Works		24,593,000	54,000,000
Total- CONSTRUCION OF NULLAH IN VILLAGE SHAH ALLAH DITTA			24,593,000	11,443,000
IB9419 STREET PAVEMENT AND NULLAH JABBA TOWN NEAR KHANNA DAK ISLAMABAD				
062203- A12	Civil works		4,734,000	2,802,000
062203- A125	Other Works		4,734,000	9,645,000
Total- STREET PAVEMENT AND NULLAH JABBA TOWN NEAR KHANNA DAK ISLAMABAD			4,734,000	2,802,000
IB9420 REHABILITATION / UP-GRADATION OF INTERNAL ROADS IN 16 U.CS OF RURAL AREA IN ICT ISLAMABAD				
062203- A03	Operating Expenses		3,000,000	6,000,000
062203- A039	General		3,000,000	6,000,000
062203- A12	Civil works			694,000,000
062203- A125	Other Works			694,000,000
062203- A13	Repairs and Maintenance		72,000,000	3,000,000
062203- A136	Roads, Highways and Bridges		72,000,000	3,000,000
Total- REHABILITATION / UP-GRADATION OF INTERNAL ROADS IN 16 U.CS OF RURAL AREA IN ICT ISLAMABAD			75,000,000	6,000,000
IB9421 REHABILITATION OF GOLRA MORE TO LINK HAJI CAMP ROAD				
062203- A03	Operating Expenses		2,000,000	4,000,000
062203- A039	General		2,000,000	4,000,000
062203- A12	Civil works			61,829,000
062203- A125	Other Works			61,829,000
062203- A13	Repairs and Maintenance		47,436,000	31,616,000
062203- A136	Roads, Highways and Bridges		47,436,000	31,616,000
Total- REHABILITATION OF GOLRA MORE TO LINK HAJI CAMP ROAD			49,436,000	33,616,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB9422 REHABILITATION / UP-GRADATION OF KORANG ROAD BANI GALA				
062203- A03	Operating Expenses		7,000,000	4,000,000
062203- A039	General		7,000,000	4,000,000
062203- A13	Repairs and Maintenance		159,919,000	199,820,000
062203- A136	Roads, Highways and Bridges		159,919,000	199,820,000
Total-	REHABILITATION / UP-GRADATION OF KORANG ROAD BANI GALA		166,919,000	203,820,000
IB9423 CONSTRUCTION OF RETAINING WALL AT PRINCE ROAD				
062203- A03	Operating Expenses			5,000,000
062203- A039	General			5,000,000
062203- A12	Civil works			278,019,000
062203- A125	Other Works			278,019,000
Total-	CONSTRUCTION OF RETAINING WALL AT PRINCE ROAD			283,019,000
IB9424 REHABILITATION / UP-GRADATION OF LINK ROADS TO VILLAGE JOHD DHOK RAMAZANIA SARA -I KHARBOOZA GOLRA				
062203- A03	Operating Expenses		3,000,000	6,000,000
062203- A039	General		3,000,000	6,000,000
062203- A13	Repairs and Maintenance		77,000,000	813,242,000
062203- A136	Roads, Highways and Bridges		77,000,000	813,242,000
Total-	REHABILITATION / UP-GRADATION OF LINK ROADS TO VILLAGE JOHD DHOK RAMAZANIA SARA -I KHARBOOZA GOLRA		80,000,000	819,242,000
IB9425 STRUCTRAL REHABILITATION AND UP-GRADATION OF INFRASTRUCTURE OF FRUIT Y VEGETABLE WHOLE SALE				
062203- A03	Operating Expenses			6,000,000
062203- A039	General			6,000,000
062203- A12	Civil works		50,000,000	556,651,000
062203- A125	Other Works		50,000,000	556,651,000
Total-	STRUCTRAL REHABILITATION AND UP-GRADATION OF INFRASTRUCTURE OF FRUIT Y VEGETABLE WHOLE SALE		50,000,000	562,651,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9426 REHABILITATION OF RURAL ROADS IN U.C GOLRA SHARIF SHAH ALLAH DITTA & SARE -I- KHARBOOZA					
062203- A03	Operating Expenses		2,000,000	2,000,000	6,000,000
062203- A039	General		2,000,000	2,000,000	6,000,000
062203- A13	Repairs and Maintenance		48,000,000	2,000,000	568,031,000
062203- A136	Roads, Highways and Bridges		48,000,000	2,000,000	568,031,000
Total-	REHABILITATION OF RURAL ROADS IN U.C GOLRA SHARIF SHAH ALLAH DITTA & SARE -I- KHARBOOZA		50,000,000	4,000,000	574,031,000
062203	Total- Integrated rural development programme		2,205,581,000	1,419,812,000	5,000,000,000
0622	Total- Rural Development		2,205,581,000	1,419,812,000	5,000,000,000
062	Total- Community Development		5,769,709,000	4,146,787,000	6,835,174,000
06	Total- Housing And Community Amenities		5,769,709,000	4,146,787,000	6,835,174,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		8,361,764,000	6,237,713,000	8,490,440,000
	(In Foreign Exchange)				(19,716,000)
	(Own Resources)				(19,716,000)
	(Foreign Aid)				
	(In Local Currency)		(8,361,764,000)	(6,237,713,000)	(8,470,724,000)

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032105	Provincial Border Forces :			
LO9012	CONSTRUCTION OF INTENSIVE TREATMENT CENTRE (ITC) & PATIENT WARD AT 200 BEDDED HOSPITAL AT HQ PAKISTAN			
032105- A12	Civil works	118,428,000	118,428,000	
032105- A124	Building and Structures	118,428,000	118,428,000	
Total-	CONSTRUCTION OF INTENSIVE TREATMENT CENTRE (ITC) & PATIENT WARD AT 200 BEDDED HOSPITAL AT HQ PAKISTAN	118,428,000	118,428,000	
032105	Total- Provincial Border Forces	118,428,000	118,428,000	
0321	Total- Police	118,428,000	118,428,000	
032	Total- Police	118,428,000	118,428,000	
03	Total- Public Order And Safety Affairs	118,428,000	118,428,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	118,428,000	118,428,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032106	Frontier Watch and Ward :				
PR1389 CONSTRUCTION OF OFFICERS AND TROOPS ACCOMMODATION BOQ WITH QUARTER GUARD					
032106- A12	Civil works		100,000,000	35,000,000	65,000,000
032106- A124	Building and Structures		100,000,000	35,000,000	65,000,000
Total-	CONSTRUCTION OF OFFICERS AND TROOPS ACCOMMODATION BOQ WITH QUARTER GUARD		100,000,000	35,000,000	65,000,000
032106	Total- Frontier Watch and Ward		100,000,000	35,000,000	65,000,000
0321	Total- Police		100,000,000	35,000,000	65,000,000
032	Total- Police		100,000,000	35,000,000	65,000,000
03	Total- Public Order And Safety Affairs		100,000,000	35,000,000	65,000,000
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045702	Building and Structures :				
PR0940 CONSTRUCTION OF 1 X WING HEADQUARTER AT AHMEDWAM (SOUTH WAZIRISTAN DISTRICT					
045702- A12	Civil works		180,000,000	330,000,000	277,280,000
045702- A124	Building and Structures		180,000,000	330,000,000	277,280,000
Total-	CONSTRUCTION OF 1 X WING HEADQUARTER AT AHMEDWAM (SOUTH WAZIRISTAN DISTRICT		180,000,000	330,000,000	277,280,000
PR0941 CONSTRUCTION OF 4 X BLOCKS OF JCOS/ SOLDIERS FLATS (G+2) AT BAJAUR SCOUTS					
045702- A12	Civil works		202,252,000	242,252,000	
045702- A124	Building and Structures		202,252,000	242,252,000	
Total-	CONSTRUCTION OF 4 X BLOCKS OF JCOS/ SOLDIERS FLATS (G+2) AT BAJAUR SCOUTS		202,252,000	242,252,000	
PR0942 CONSTRUCTION OF 1 X WING HEADQUARTER AT GOMALZAM (SOUTH WAZIRISTAN DISTRICT)					
045702- A12	Civil works		170,000,000	370,000,000	237,280,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
045702- A124	Building and Structures			170,000,000	370,000,000	237,280,000
Total-	CONSTRUCTION OF 1 X WING			170,000,000	370,000,000	237,280,000
	HEADQUARTER AT GOMALZAM					
	(SOUTH WAZIRISTAN DISTRICT)					
045702	Total-	Buildings and Structures		552,252,000	942,252,000	514,560,000
0457	Total-	Construction (Works)		552,252,000	942,252,000	514,560,000
045	Total-	Construction and Transport		552,252,000	942,252,000	514,560,000
04	Total-	Economic Affairs		552,252,000	942,252,000	514,560,000
Total-	ACCOUNTANT GENERAL			652,252,000	977,252,000	579,560,000
	PAKISTAN REVENUES					
	SUB-OFFICE, PESHAWAR					

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
045	Construction and Transport:					
0457	Construction (Works):					
045702	Building and Structures :					
QA3065 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH)						
045702- A12	Civil works			817,556,000	817,556,000	
045702- A124	Building and Structures			817,556,000	817,556,000	
Total-	CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH)			817,556,000	817,556,000	
045702	Total- Buildings and Structures			817,556,000	817,556,000	
0457	Total- Construction (Works)			817,556,000	817,556,000	
045	Total- Construction and Transport			817,556,000	817,556,000	
04	Total- Economic Affairs			817,556,000	817,556,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			817,556,000	817,556,000	
TOTAL - DEMAND				9,950,000,000	8,150,949,000	9,070,000,000
(In Foreign Exchange)						(19,716,000)
(Own Resources)						(19,716,000)
(Foreign Aid)						
(In Local Currency)				(9,950,000,000)	(8,150,949,000)	(9,050,284,000)

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SECTION XV

MINISTRY OF INTER-PROVINCIAL COORDINATION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

115. Development Expenditure of Inter-Provincial
Coordination Division

3,650,000

Total :

3,650,000

NO. 115.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 115
(FC22D67)

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.**

Voted

Rs. 3,650,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
081	Recreation and Sporting Services	6,900,000,000	3,520,000,000	3,650,000,000
	Total	6,900,000,000	3,520,000,000	3,650,000,000
OBJECT CLASSIFICATION				
A02	Project Pre-Investment Analysis	30,000,000		500,000,000
A03	Operating Expenses	300,000,000	365,334,000	
A05	Grants, Subsidies and Write off Loans	5,000,000,000	2,000,000,000	
A12	Civil works	1,570,000,000	1,154,666,000	3,150,000,000
	Total	6,900,000,000	3,520,000,000	3,650,000,000

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
08	Recreation, Culture and Religion:				
081	Recreation and Sporting Services:				
0811	Recreational and Sporting Services:				
081101	STADIUM AND SPORTS COMPLEXES :				
IB0294 ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS					
081101- A03	Operating Expenses		50,000,000	265,334,000	
081101- A039	General		50,000,000	265,334,000	
Total-	ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS		50,000,000	265,334,000	
IB0295 HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS					
081101- A03	Operating Expenses		100,000,000	100,000,000	
081101- A039	General		100,000,000	100,000,000	
081101- A12	Civil works				160,000,000
081101- A124	Building and Structures				160,000,000
Total-	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS		100,000,000	100,000,000	160,000,000
IB0296 CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING					
081101- A12	Civil works		103,547,000	63,933,000	60,000,000
081101- A124	Building and Structures		103,547,000	63,933,000	60,000,000
Total-	CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING		103,547,000	63,933,000	60,000,000
IB0297 REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI					
081101- A12	Civil works		50,000,000	40,000,000	180,000,000
081101- A124	Building and Structures		50,000,000	40,000,000	180,000,000
Total-	REHABILITATION /UP-GRADATION OF		50,000,000	40,000,000	180,000,000

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI					
IB0298 LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING					
081101- A12	Civil works		98,000,000	20,000,000	104,893,000
081101- A124	Building and Structures		98,000,000	20,000,000	104,893,000
Total-	LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING		98,000,000	20,000,000	104,893,000
IB0299 PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU					
081101- A12	Civil works		35,594,000	36,635,000	
081101- A124	Building and Structures		35,594,000	36,635,000	
Total-	PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU		35,594,000	36,635,000	
IB2316 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING					
081101- A12	Civil works		611,792,000	509,406,000	312,083,000
081101- A124	Building and Structures		611,792,000	509,406,000	312,083,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING		611,792,000	509,406,000	312,083,000
IB3036 AIRCONDITIONING OF LIAQUAT GYMNASIUM AT PAKISTAN SPORTS COMPLEX ISLAMABAD					
081101- A12	Civil works				250,000,000
081101- A124	Building and Structures				250,000,000
Total-	AIRCONDITIONING OF LIAQUAT GYMNASIUM AT PAKISTAN SPORTS COMPLEX ISLAMABAD				250,000,000
IB5284 CONSTRUCTION OF PLAYERS HOSTEL AT PSB COACHING CENTRE KARACHI					
081101- A12	Civil works		45,067,000	45,067,000	
081101- A124	Building and Structures		45,067,000	45,067,000	
Total-	CONSTRUCTION OF PLAYERS HOSTEL AT PSB COACHING CENTRE KARACHI		45,067,000	45,067,000	

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5285 REHABILITATION / UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE QUETTA					
081101- A12	Civil works		40,000,000		150,000,000
081101- A124	Building and Structures		40,000,000		150,000,000
Total-	REHABILITATION / UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE QUETTA		40,000,000		150,000,000
IB5286 CONSTRUCTION OF SWIMMING POOL AT PSB COACHING CENTRE AT KARACHI					
081101- A12	Civil works		50,000,000		200,000,000
081101- A124	Building and Structures		50,000,000		200,000,000
Total-	CONSTRUCTION OF SWIMMING POOL AT PSB COACHING CENTRE AT KARACHI		50,000,000		200,000,000
IB5287 REVAMPING AND PROVISION OF SPORTS FACILITIES AT KASHMORE					
081101- A12	Civil works		20,000,000		
081101- A124	Building and Structures		20,000,000		
Total-	REVAMPING AND PROVISION OF SPORTS FACILITIES AT KASHMORE		20,000,000		
IB5290 PROVIDING AND INSTALLATION OF ELECTRONIC DISPLAYS AND SCORING SYSTEM AT DIFFERENT FACILITIES OF					
081101- A12	Civil works		96,000,000	36,000,000	735,394,000
081101- A124	Building and Structures		96,000,000	36,000,000	735,394,000
Total-	PROVIDING AND INSTALLATION OF ELECTRONIC DISPLAYS AND SCORING SYSTEM AT DIFFERENT FACILITIES OF		96,000,000	36,000,000	735,394,000
IB5291 PROVISION OF MISSING FACILITIES FOR SOUTH ASIAN GAMES VIZ WARM-UP TRACK HEAT EXCHANGER RESIDENTIAL					
081101- A12	Civil works		50,000,000	213,625,000	388,429,000
081101- A124	Building and Structures		50,000,000	213,625,000	388,429,000
Total-	PROVISION OF MISSING FACILITIES FOR SOUTH ASIAN GAMES VIZ WARM-UP TRACK HEAT EXCHANGER RESIDENTIAL		50,000,000	213,625,000	388,429,000
IB9339 CONSTRUCTION OF 250 MINI SPORTS COMPLEXES (50:50) (PC-II)					
081101- A02	Project Pre-Investment Analysis		30,000,000		500,000,000

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
081101- A021	Feasibility Studies		30,000,000		500,000,000
Total-	CONSTRUCTION OF 250 MINI SPORTS COMPLEXES (50:50) (PC-II)		30,000,000		500,000,000
IB9596 PRIME MINISTER'S INITIATIVES FOR SPORTS					
081101- A05	Grants, Subsidies and Write off Loans		5,000,000,000	2,000,000,000	
081101- A052	Grants Domestic		5,000,000,000	2,000,000,000	
Total-	PRIME MINISTER'S INITIATIVES FOR SPORTS		5,000,000,000	2,000,000,000	
ID6852 ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX ISLAMABAD					
081101- A12	Civil works		120,000,000		120,735,000
081101- A124	Building and Structures		120,000,000		120,735,000
Total-	ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX ISLAMABAD		120,000,000		120,735,000
ID7199 HOLDING OF NATIONAL GAMES					
081101- A03	Operating Expenses		150,000,000		
081101- A039	General		150,000,000		
081101- A12	Civil works				317,000,000
081101- A124	Building and Structures				317,000,000
Total-	HOLDING OF NATIONAL GAMES		150,000,000		317,000,000
ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIA ISLAMABAD & FAISALABAD W.CANTT PSH QTA & ATD					
081101- A12	Civil works		250,000,000	190,000,000	171,466,000
081101- A124	Building and Structures		250,000,000	190,000,000	171,466,000
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIA ISLAMABAD & FAISALABAD W.CANTT PSH QTA & ATD		250,000,000	190,000,000	171,466,000
081101	Total- STADIUM AND SPORTS COMPLEXES		6,900,000,000	3,520,000,000	3,650,000,000
0811	Total- Recreational and Sporting Services		6,900,000,000	3,520,000,000	3,650,000,000
081	Total- Recreation and Sporting Services		6,900,000,000	3,520,000,000	3,650,000,000
08	Total- Recreation, Culture and Religion		6,900,000,000	3,520,000,000	3,650,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,900,000,000	3,520,000,000	3,650,000,000
TOTAL - DEMAND			6,900,000,000	3,520,000,000	3,650,000,000

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SECTION XVI

MINISTRY OF LAW AND JUSTICE

2024-2025
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Law and Justice .

Development Expenditure on Revenue Account

116. Development Expenditure of Law and Justice Division	1,230,000
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Total :	<u>1,230,000</u>
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NO. 116.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 116

(FC22D47)

DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted

Rs. 1,230,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	1,400,000,000	961,275,000	1,230,000,000
	Total	1,400,000,000	961,275,000	1,230,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	233,050,000	157,195,000	160,830,000
A011	Pay	233,050,000	157,195,000	160,830,000
A011-1	Pay of Officers	(80,730,000)	(33,040,000)	(31,900,000)
A011-2	Pay of Other Staff	(152,320,000)	(124,155,000)	(128,930,000)
A03	Operating Expenses	157,836,000	55,819,000	65,450,000
A09	Physical Assets	34,095,000	15,161,000	1,200,000
A12	Civil works	958,169,000	720,138,000	1,000,000,000
A13	Repairs and Maintenance	16,850,000	12,962,000	2,520,000
	Total	1,400,000,000	961,275,000	1,230,000,000

NO. 116.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2024-2025	
			Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
031	Law Courts:				
0311	Law Courts:				
031101	Courts/Justice :				
IB2968 CONSTRUCTION OF LITIGANTS FACILITATION CENTER FOR LITIGANTS OF DISTRICT COURTS IN SECTOR G10 ISB					
031101- A12	Civil works			90,000,000	500,000,000
031101- A124	Building and Structures			90,000,000	500,000,000
Total-	CONSTRUCTION OF LITIGANTS FACILITATION CENTER FOR LITIGANTS OF DISTRICT COURTS IN SECTOR G10 ISB			90,000,000	500,000,000
IB2980 REMODELLING AND UP-GRADATION WORK OF FEDERAL JUDICIAL ACADEMY H-8/4 ISLAMABAD					
031101- A12	Civil works				100,000,000
031101- A124	Building and Structures				100,000,000
Total-	REMODELLING AND UP-GRADATION WORK OF FEDERAL JUDICIAL ACADEMY H-8/4 ISLAMABAD				100,000,000
IB8001 CONSTRUCTION OF OFFICE OF THE ATTORNEY GENERAL OF PAKISTAN OFFICE OF ADVOCATE / PROSECUTOR GENERAL AND					
031101- A12	Civil works		16,900,000		
031101- A124	Building and Structures		16,900,000		
Total-	CONSTRUCTION OF OFFICE OF THE ATTORNEY GENERAL OF PAKISTAN OFFICE OF ADVOCATE / PROSECUTOR GENERAL AND		16,900,000		
IB8002 CONSTRUCTION OF LEGAL FACILITATION CENTRE ISLAMABAD HIGH COURT AT CONSTITUTION AVENUE G5/1 ISLAMABAD					
031101- A12	Civil works		550,000,000	559,036,000	300,000,000
031101- A124	Building and Structures		550,000,000	559,036,000	300,000,000
Total-	CONSTRUCTION OF LEGAL FACILITATION CENTRE ISLAMABAD HIGH COURT AT CONSTITUTION AVENUE G5/1 ISLAMABAD		550,000,000	559,036,000	300,000,000

NO. 116.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION				DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025	
2023-24	2024-25	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9349 ACQUISITION OF LAND FOR CONSTRUCTION OF FEDERAL TRIBUNALS/COURTS COMPLEX AT MAHAL NOHSAR TAPPA NOSHR

031101- A03	Operating Expenses		36,917,000	36,917,000	
031101- A035	Operating Leases		36,917,000	36,917,000	
Total-	ACQUISITION OF LAND FOR CONSTRUCTION OF FEDERAL TRIBUNALS/COURTS COMPLEX AT MAHAL NOHSAR TAPPA NOSHR		36,917,000	36,917,000	

IB9350 ESTABLISHMENT OF ICT ENABLED LIBRARIES AT FEDERAL JUDICIAL COMPLEXES AT ISLAMABAD AND PESHAWAR

031101- A01	Employees Related Expenses		9,975,000		
031101- A011	Pay	7	9,975,000		
031101- A011-1	Pay of Officers	(3)	(7,455,000)		
031101- A011-2	Pay of Other Staff	(4)	(2,520,000)		
031101- A03	Operating Expenses		47,685,000		32,000,000
031101- A032	Communications		300,000		
031101- A038	Travel & Transportation		700,000		
031101- A039	General		46,685,000		32,000,000
031101- A09	Physical Assets		14,670,000	11,116,000	
031101- A092	Computer Equipment		11,620,000	8,233,000	
031101- A097	Purchase of Furniture and Fixture		3,050,000	2,883,000	
031101- A13	Repairs and Maintenance		10,600,000	9,872,000	
031101- A133	Buildings and Structure		10,500,000	9,872,000	
031101- A137	Computer Equipment		100,000		
Total-	ESTABLISHMENT OF ICT ENABLED LIBRARIES AT FEDERAL JUDICIAL COMPLEXES AT ISLAMABAD AND PESHAWAR		82,930,000	20,988,000	32,000,000
031101	Total- Courts/Justice		686,747,000	706,941,000	932,000,000

031103 Training :

IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI

031103- A12	Civil works		223,412,000	24,378,000	50,000,000
031103- A124	Building and Structures		223,412,000	24,378,000	50,000,000
Total-	CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI		223,412,000	24,378,000	50,000,000

NO. 116.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024
		2023-24	2024-25	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					2024-2025
					Budget
					Estimate
					Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD

031103- A01	Employees Related Expenses			46,000,000	13,063,000	12,000,000
031103- A011	Pay	19	19	46,000,000	13,063,000	12,000,000
031103- A011-1	Pay of Officers	(12)	(12)	(36,000,000)	(10,286,000)	(9,000,000)
031103- A011-2	Pay of Other Staff	(7)	(7)	(10,000,000)	(2,777,000)	(3,000,000)
031103- A03	Operating Expenses			4,849,000	1,327,000	3,280,000
031103- A032	Communications			940,000	218,000	320,000
031103- A038	Travel & Transportation			2,589,000	575,000	2,060,000
031103- A039	General			1,320,000	534,000	900,000
031103- A13	Repairs and Maintenance			1,150,000	782,000	720,000
031103- A130	Transport			450,000	73,000	250,000
031103- A131	Machinery and Equipment			150,000	161,000	150,000
031103- A132	Furniture and Fixture			150,000	9,000	60,000
031103- A133	Buildings and Structure			200,000	527,000	240,000
031103- A137	Computer Equipment			200,000	12,000	20,000
Total-	STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD			51,999,000	15,172,000	16,000,000

IB3430 ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE

031103- A01	Employees Related Expenses			19,425,000	7,175,000	6,000,000
031103- A011	Pay	15	15	19,425,000	7,175,000	6,000,000
031103- A011-1	Pay of Officers	(13)	(13)	(15,575,000)	(5,393,000)	(4,100,000)
031103- A011-2	Pay of Other Staff	(2)	(2)	(3,850,000)	(1,782,000)	(1,900,000)
031103- A03	Operating Expenses			3,150,000	876,000	1,810,000
031103- A032	Communications			400,000	22,000	160,000
031103- A038	Travel & Transportation			1,100,000	141,000	400,000
031103- A039	General			1,650,000	713,000	1,250,000
031103- A09	Physical Assets			18,925,000	1,652,000	
031103- A092	Computer Equipment			18,800,000	482,000	
031103- A096	Purchase of Plant and Machinery				981,000	
031103- A097	Purchase of Furniture and Fixture			125,000	189,000	
031103- A13	Repairs and Maintenance			1,500,000	83,000	190,000
031103- A131	Machinery and Equipment				83,000	150,000
031103- A137	Computer Equipment			1,500,000		40,000
Total-	ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE			43,000,000	9,786,000	8,000,000

NO. 116.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Budget Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3431 STRENGTHENING AND EXPANSION OF NATIONAL JUDICIAL AUTOMATION UNIT (PC-II)

031103- A03	Operating Expenses			28,985,000	
031103- A037	Consultancy and Contractual Work			28,985,000	
Total- STRENGTHENING AND EXPANSION OF NATIONAL JUDICIAL AUTOMATION UNIT (PC-II)				28,985,000	

IB3432 AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)

031103- A01	Employees Related Expenses			151,250,000	133,509,000	138,500,000
031103- A011	Pay	192	192	151,250,000	133,509,000	138,500,000
031103- A011-1	Pay of Officers	(7)	(7)	(16,500,000)	(14,611,000)	(15,500,000)
031103- A011-2	Pay of Other Staff	(185)	(185)	(134,750,000)	(118,898,000)	(123,000,000)
031103- A03	Operating Expenses			7,150,000	2,421,000	2,900,000
031103- A032	Communications			1,650,000	1,073,000	1,100,000
031103- A038	Travel & Transportation			2,000,000	1,022,000	800,000
031103- A039	General			3,500,000	326,000	1,000,000
031103- A09	Physical Assets			500,000	578,000	1,200,000
031103- A092	Computer Equipment			500,000	578,000	1,200,000
031103- A13	Repairs and Maintenance			1,100,000	472,000	400,000
031103- A131	Machinery and Equipment			100,000		
031103- A137	Computer Equipment			1,000,000	472,000	400,000
Total- AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)				160,000,000	136,980,000	143,000,000

IB5259 STRENGTHENING AND CAPACITY ENHANCEMENT OF LEGAL WINGS MINISTRY OF LAW AND JUSTICE AND FEDERAL MINISTRIES /

031103- A01	Employees Related Expenses			6,400,000	3,448,000	4,330,000
031103- A011	Pay	7	7	6,400,000	3,448,000	4,330,000
031103- A011-1	Pay of Officers	(5)		(5,200,000)	(2,750,000)	(3,300,000)
031103- A011-2	Pay of Other Staff	(2)	(2)	(1,200,000)	(698,000)	(1,030,000)
031103- A03	Operating Expenses			29,100,000	14,278,000	25,460,000
031103- A032	Communications			550,000	176,000	550,000
031103- A038	Travel & Transportation			24,100,000	9,737,000	21,900,000
031103- A039	General			4,450,000	4,365,000	3,010,000
031103- A09	Physical Assets				1,815,000	
031103- A092	Computer Equipment				1,580,000	
031103- A095	Purchase of Transport				235,000	
031103- A13	Repairs and Maintenance			2,500,000	1,753,000	1,210,000
031103- A130	Transport					150,000

NO. 116.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
031103- A133	Buildings and Structure		2,400,000	1,753,000	1,000,000
031103- A137	Computer Equipment		100,000		60,000
Total-	STRENGTHENING AND CAPACITY ENHANCEMENT OF LEGAL WINGS MINISTRY OF LAW AND JUSTICE AND FEDERAL MINISTRIES /		38,000,000	21,294,000	31,000,000
IB9348 CONSTRUCTION OF FEDERAL JUDICIAL ACADEMY (PHASE-II) H-8/4 ISLAMABAD (2ND REVISED)					
031103- A12	Civil works		60,888,000	46,724,000	
031103- A124	Building and Structures		60,888,000	46,724,000	
Total-	CONSTRUCTION OF FEDERAL JUDICIAL ACADEMY (PHASE-II) H-8/4 ISLAMABAD (2ND REVISED)		60,888,000	46,724,000	
ID9495 CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT PESHAWAR					
031103- A12	Civil works		26,969,000		
031103- A124	Building and Structures		26,969,000		
Total-	CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT PESHAWAR		26,969,000		
ID9496 CONSTR. OF FEDERAL COURTS/TRIBUNALS COMPLEX AT LAHORE					
031103- A12	Civil works		80,000,000		50,000,000
031103- A124	Building and Structures		80,000,000		50,000,000
Total-	CONSTR. OF FEDERAL COURTS/TRIBUNALS COMPLEX AT LAHORE		80,000,000		50,000,000
031103	Total- Training		713,253,000	254,334,000	298,000,000
0311	Total- Law Courts		1,400,000,000	961,275,000	1,230,000,000
031	Total- Law Courts		1,400,000,000	961,275,000	1,230,000,000
03	Total- Public Order And Safety Affairs		1,400,000,000	961,275,000	1,230,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,400,000,000	961,275,000	1,230,000,000
TOTAL - DEMAND			1,400,000,000	961,275,000	1,230,000,000

3003

SECTION XVII

MINISTRY OF NARCOTICS CONTROL

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Narcotics
Control

Development Expenditure on Revenue Account.

117. Development Expenditure of Narcotics Control
Division

169,505

Total :

169,505

NO. 117.- DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 117

(FC22D91)

DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

Voted

Rs. 169,505,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
032	Police	25,942,000	21,942,000	
062	Community Development	124,058,000	124,058,000	169,505,000
Total		150,000,000	146,000,000	169,505,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			14,404,000
A011	Pay			14,404,000
A011-1	Pay of Officers			(8,875,000)
A011-2	Pay of Other Staff			(5,529,000)
A09	Physical Assets	10,572,000	9,861,000	71,892,000
A12	Civil works	139,428,000	136,139,000	83,209,000
Total		150,000,000	146,000,000	169,505,000

NO. 117.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032110	Narcotics Control Administration :				
IB9336 ACQUISITION OF LAND FOR CONSTRUCTION OF REHAB AND VOCATIONAL TRAINING CENTER FOR WOMEN AND CHILDREN					
032110- A09	Physical Assets		10,572,000	9,861,000	
032110- A091	Purchase of Building		10,572,000	9,861,000	
032110- A12	Civil works		15,370,000	12,081,000	
032110- A124	Building and Structures		15,370,000	12,081,000	
Total-	ACQUISITION OF LAND FOR CONSTRUCTION OF REHAB AND VOCATIONAL TRAINING CENTER FOR WOMEN AND CHILDREN		25,942,000	21,942,000	
032110	Total- Narcotics Control Administration		25,942,000	21,942,000	
0321	Total- Police		25,942,000	21,942,000	
032	Total- Police		25,942,000	21,942,000	
03	Total- Public Order And Safety Affairs		25,942,000	21,942,000	
06	Housing And Community Amenities:				
062	Community Development:				
0622	Rural Development:				
062220	others :				
IB2038 PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &					
062220- A01	Employees Related Expenses				14,404,000
062220- A011	Pay				14,404,000
062220- A011-1	Pay of Officers				(8,875,000)
062220- A011-2	Pay of Other Staff				(5,529,000)
062220- A09	Physical Assets				71,892,000
062220- A094	Other Stores and Stocks				64,292,000
062220- A097	Purchase of Furniture and Fixture				7,600,000
062220- A12	Civil works		124,058,000	124,058,000	83,209,000
062220- A124	Building and Structures		124,058,000	124,058,000	83,209,000
Total-	PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &		124,058,000	124,058,000	169,505,000

NO. 117.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
062220	Total- others			124,058,000	169,505,000
0622	Total- Rural Development			124,058,000	169,505,000
062	Total- Community Development			124,058,000	169,505,000
06	Total- Housing And Community Amenities			124,058,000	169,505,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				150,000,000	169,505,000
TOTAL - DEMAND				150,000,000	169,505,000

3009

SECTION XVIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

2024-2025

Budget

Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of National
Food Security and Research**

Development Expenditure on Revenue Account

**118. Development Expenditure of National Food
Security and Research Division**

41,250,000

Total :

41,250,000

NO. 118.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 118
(FC22D72)

DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted

Rs. 41,250,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
042 Agriculture,Food,Irrigation,Forestry and Fishing	43,850,000,000	5,019,317,000	41,250,000,000
Total	43,850,000,000	5,019,317,000	41,250,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	954,982,000	398,583,000	478,783,000
A011 Pay	881,767,000	351,084,000	425,111,000
A011-1 Pay of Officers	(603,710,000)	(249,052,000)	(316,330,000)
A011-2 Pay of Other Staff	(278,057,000)	(102,032,000)	(108,781,000)
A012 Allowances	73,215,000	47,499,000	53,672,000
A012-1 Regular Allowances	(23,302,000)	(9,640,000)	(20,051,000)
A012-2 Other Allowances (Excluding TA)	(49,913,000)	(37,859,000)	(33,621,000)
A03 Operating Expenses	9,686,598,000	1,990,917,000	7,849,532,000
A05 Grants, Subsidies and Write off Loans	31,730,058,000	2,012,814,000	30,479,159,000
A06 Transfers	401,855,000	232,123,000	524,130,000
A09 Physical Assets	540,859,000	53,101,000	1,196,680,000
A12 Civil works	486,305,000	294,487,000	564,531,000
A13 Repairs and Maintenance	49,343,000	37,292,000	157,185,000
Total	43,850,000,000	5,019,317,000	41,250,000,000
(In Foreign Exchange)	(100,000,000)		(900,000,000)
(Own Resources)			
(Foreign Aid)	(100,000,000)		(900,000,000)
(In Local Currency)	(43,750,000,000)	(5,019,317,000)	(40,350,000,000)

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042103	AGRICULTURE, RESEARCH AND EXTENSION SERV :					
IB0622	ESTABLISHMENT OF PBR REGISTRY AND STRENGTHEN OF DUS EXAMINATION SYSTEM					
042103- A01	Employees Related Expenses			42,100,000	21,915,000	13,594,000
042103- A011	Pay	28	42	41,100,000	20,980,000	12,594,000
042103- A011-1	Pay of Officers	(15)	(18)	(32,000,000)	(16,780,000)	(9,926,000)
042103- A011-2	Pay of Other Staff	(13)	(24)	(9,100,000)	(4,200,000)	(2,668,000)
042103- A012	Allowances			1,000,000	935,000	1,000,000
042103- A012-1	Regular Allowances			(500,000)	(636,000)	(700,000)
042103- A012-2	Other Allowances (Excluding TA)			(500,000)	(299,000)	(300,000)
042103- A03	Operating Expenses			12,050,000	2,333,000	7,000,000
042103- A032	Communications			1,550,000		
042103- A034	Occupancy Costs			100,000		
042103- A037	Consultancy and Contractual Work			1,000,000		2,000,000
042103- A038	Travel & Transportation			5,600,000	1,397,000	3,200,000
042103- A039	General			3,800,000	936,000	1,800,000
042103- A09	Physical Assets			32,250,000	1,552,000	22,306,000
042103- A092	Computer Equipment			4,500,000		4,500,000
042103- A093	Commodity Purchases			1,000,000	800,000	1,000,000
042103- A094	Other Stores and Stocks			1,000,000	752,000	1,000,000
042103- A096	Purchase of Plant and Machinery			22,250,000		15,306,000
042103- A097	Purchase of Furniture and Fixture			3,500,000		500,000
042103- A12	Civil works			152,000,000	72,800,000	15,000,000
042103- A124	Building and Structures			152,000,000	72,800,000	15,000,000
042103- A13	Repairs and Maintenance			1,600,000	828,000	2,100,000
042103- A130	Transport			500,000	500,000	500,000
042103- A131	Machinery and Equipment			500,000	68,000	100,000
042103- A132	Furniture and Fixture			200,000	100,000	500,000
042103- A137	Computer Equipment			400,000	160,000	1,000,000
Total-	ESTABLISHMENT OF PBR REGISTRY			240,000,000	99,428,000	60,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

AND STRENGTHEN OF DUS
EXAMINATION SYSTEM

IB0675 PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN

042103- A01	Employees Related Expenses			14,728,000	11,204,000	13,427,000
042103- A011	Pay	10	10	12,728,000	9,519,000	12,427,000
042103- A011-1	Pay of Officers	(3)	(3)	(8,503,000)	(6,750,000)	(8,193,000)
042103- A011-2	Pay of Other Staff	(7)	(7)	(4,225,000)	(2,769,000)	(4,234,000)
042103- A012	Allowances			2,000,000	1,685,000	1,000,000
042103- A012-1	Regular Allowances				(70,000)	
042103- A012-2	Other Allowances (Excluding TA)			(2,000,000)	(1,615,000)	(1,000,000)
042103- A03	Operating Expenses			7,475,000	7,112,000	5,045,000
042103- A032	Communications			70,000	9,000	60,000
042103- A033	Utilities			705,000	253,000	85,000
042103- A037	Consultancy and Contractual Work				2,508,000	
042103- A038	Travel & Transportation			3,000,000	3,288,000	3,000,000
042103- A039	General			3,700,000	1,054,000	1,900,000
042103- A05	Grants, Subsidies and Write off Loans			156,697,000	55,000,000	181,328,000
042103- A052	Grants Domestic			156,697,000	55,000,000	181,328,000
042103- A09	Physical Assets			500,000		300,000
042103- A092	Computer Equipment			500,000		300,000
042103- A13	Repairs and Maintenance			600,000	500,000	600,000
042103- A130	Transport			500,000	500,000	500,000
042103- A132	Furniture and Fixture			100,000		100,000
Total-	PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN			180,000,000	73,816,000	200,700,000

IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT

042103- A01	Employees Related Expenses			27,840,000	18,958,000	28,410,000
042103- A011	Pay	26	26	23,790,000	13,891,000	24,311,000
042103- A011-1	Pay of Officers	(4)	(4)	(10,220,000)	(8,302,000)	(10,565,000)
042103- A011-2	Pay of Other Staff	(22)	(22)	(13,570,000)	(5,589,000)	(13,746,000)
042103- A012	Allowances			4,050,000	5,067,000	4,099,000
042103- A012-1	Regular Allowances			(50,000)	(165,000)	(99,000)

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A012-2	Other Allowances (Excluding TA)	(4,000,000)	(4,902,000)	(4,000,000)
042103- A03	Operating Expenses	85,160,000	41,812,000	85,230,000
042103- A032	Communications	550,000	285,000	600,000
042103- A033	Utilities	1,130,000	912,000	1,650,000
042103- A034	Occupancy Costs	480,000	420,000	480,000
042103- A037	Consultancy and Contractual Work	20,000,000	9,248,000	20,000,000
042103- A038	Travel & Transportation	54,500,000	23,666,000	53,200,000
042103- A039	General	8,500,000	7,281,000	9,300,000
042103- A09	Physical Assets	67,900,000	20,168,000	60,900,000
042103- A092	Computer Equipment	3,000,000	1,500,000	2,500,000
042103- A094	Other Stores and Stocks	20,000,000	9,220,000	25,000,000
042103- A095	Purchase of Transport	7,900,000		7,900,000
042103- A096	Purchase of Plant and Machinery	37,000,000	9,448,000	25,000,000
042103- A097	Purchase of Furniture and Fixture			500,000
042103- A12	Civil works	256,100,000	221,687,000	314,330,000
042103- A124	Building and Structures	256,100,000	221,687,000	314,330,000
042103- A13	Repairs and Maintenance	3,000,000	3,950,000	3,000,000
042103- A130	Transport	1,000,000	950,000	1,000,000
042103- A131	Machinery and Equipment	1,000,000	1,000,000	1,000,000
042103- A133	Buildings and Structure	1,000,000	2,000,000	1,000,000
Total-	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT	440,000,000	306,575,000	491,870,000

IB0677 CAGE CULTURE CLUSTER DEVELOPMENT PROJECT

042103- A01	Employees Related Expenses	21,932,000	21,447,000
042103- A011	Pay 23	20,288,000	19,631,000
042103- A011-1	Pay of Officers (4)	(9,216,000)	(9,634,000)
042103- A011-2	Pay of Other Staff (19)	(11,072,000)	(9,997,000)
042103- A012	Allowances	1,644,000	1,816,000
042103- A012-1	Regular Allowances	(60,000)	
042103- A012-2	Other Allowances (Excluding TA)	(1,584,000)	(1,816,000)
042103- A03	Operating Expenses	44,360,000	22,070,000
042103- A032	Communications	119,000	47,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A033	Utilities		768,000	373,000	
042103- A034	Occupancy Costs		1,810,000	2,390,000	
042103- A037	Consultancy and Contractual Work		5,000,000		
042103- A038	Travel & Transportation		31,780,000	16,945,000	
042103- A039	General		4,883,000	2,315,000	
042103- A09	Physical Assets		33,008,000	8,683,000	
042103- A091	Purchase of Building		940,000		
042103- A094	Other Stores and Stocks		30,000,000	8,629,000	
042103- A096	Purchase of Plant and Machinery		2,068,000	54,000	
042103- A13	Repairs and Maintenance		700,000	1,488,000	
042103- A130	Transport		700,000	1,001,000	
042103- A133	Buildings and Structure			487,000	
Total- CAGE CULTURE CLUSTER DEVELOPMENT PROJECT			100,000,000	53,688,000	
IB0716 PRODUCTIVITY ENHANCEMENT OF RICE					
042103- A01	Employees Related Expenses		45,000,000	43,000,000	19,800,000
042103- A011	Pay 27		37,000,000	35,000,000	18,800,000
042103- A011-1	Pay of Officers		(25,000,000)	(23,800,000)	(12,600,000)
042103- A011-2	Pay of Other Staff		(12,000,000)	(11,200,000)	(6,200,000)
042103- A012	Allowances		8,000,000	8,000,000	1,000,000
042103- A012-2	Other Allowances (Excluding TA)		(8,000,000)	(8,000,000)	(1,000,000)
042103- A03	Operating Expenses		140,000,000	99,500,000	40,200,000
042103- A039	General		140,000,000	99,500,000	40,200,000
042103- A05	Grants, Subsidies and Write off Loans		50,000,000	20,000,000	
042103- A052	Grants Domestic		50,000,000	20,000,000	
Total- PRODUCTIVITY ENHANCEMENT OF RICE			235,000,000	162,500,000	60,000,000
IB0717 PRODUCTIVITY ENHANCEMENT OF SUGARCANE					
042103- A01	Employees Related Expenses		17,694,000	10,055,000	11,500,000
042103- A011	Pay 11		14,905,000	6,266,000	9,000,000
042103- A011-1	Pay of Officers		(9,482,000)	(1,946,000)	(4,000,000)
042103- A011-2	Pay of Other Staff		(5,423,000)	(4,320,000)	(5,000,000)

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A012	Allowances		2,789,000	3,789,000	2,500,000
042103- A012-2	Other Allowances (Excluding TA)		(2,789,000)	(3,789,000)	(2,500,000)
042103- A03	Operating Expenses		90,230,000	103,230,000	40,500,000
042103- A039	General		90,230,000	103,230,000	40,500,000
042103- A05	Grants, Subsidies and Write off Loans		22,076,000	2,779,000	8,000,000
042103- A052	Grants Domestic		22,076,000	2,779,000	8,000,000
Total-	PRODUCTIVITY ENHANCEMENT OF SUGARCANE		130,000,000	116,064,000	60,000,000
IB0718 PRODUCTIVITY ENHANCEMENT OF WHEAT					
042103- A01	Employees Related Expenses		20,947,000	19,747,000	22,364,000
042103- A011	Pay	11	15,707,000	14,507,000	16,600,000
042103- A011-1	Pay of Officers		(10,119,000)	(10,119,000)	(10,720,000)
042103- A011-2	Pay of Other Staff		(5,588,000)	(4,388,000)	(5,880,000)
042103- A012	Allowances		5,240,000	5,240,000	5,764,000
042103- A012-2	Other Allowances (Excluding TA)		(5,240,000)	(5,240,000)	(5,764,000)
042103- A03	Operating Expenses		90,053,000	56,853,000	63,886,000
042103- A039	General		90,053,000	56,853,000	63,886,000
042103- A05	Grants, Subsidies and Write off Loans		137,000,000	45,000,000	53,750,000
042103- A052	Grants Domestic		137,000,000	45,000,000	53,750,000
Total-	PRODUCTIVITY ENHANCEMENT OF WHEAT		248,000,000	121,600,000	140,000,000
IB2021 COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN					
042103- A01	Employees Related Expenses		3,780,000	1,600,000	4,000,000
042103- A011	Pay		3,780,000	1,600,000	4,000,000
042103- A011-1	Pay of Officers		(3,780,000)	(1,600,000)	(4,000,000)
042103- A03	Operating Expenses		21,600,000	26,220,000	79,550,000
042103- A039	General		21,600,000	26,220,000	79,550,000
Total-	COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN		25,380,000	27,820,000	83,550,000
IB2023 SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT					
042103- A01	Employees Related Expenses		7,456,000	4,743,000	2,713,000
042103- A011	Pay	3	6,056,000	3,343,000	2,713,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A011-1	Pay of Officers	(5,132,000)	(2,913,000)	(2,219,000)
042103- A011-2	Pay of Other Staff	(924,000)	(430,000)	(494,000)
042103- A012	Allowances	1,400,000	1,400,000	
042103- A012-2	Other Allowances (Excluding TA)	(1,400,000)	(1,400,000)	
042103- A03	Operating Expenses	56,034,000	122,630,000	112,618,000
042103- A039	General	56,034,000	122,630,000	112,618,000
Total-	SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT	63,490,000	127,373,000	115,331,000

IB3038 PROJECT PALNNING AND DEVELOPMENT UNIT M/O NFS&R

042103- A01	Employees Related Expenses		18,804,000
042103- A011	Pay	11	17,892,000
042103- A011-1	Pay of Officers	(7)	(14,700,000)
042103- A011-2	Pay of Other Staff		(3,192,000)
042103- A012	Allowances		912,000
042103- A012-1	Regular Allowances		(912,000)
042103- A03	Operating Expenses		17,196,000
042103- A032	Communications		400,000
042103- A037	Consultancy and Contractual Work		400,000
042103- A038	Travel & Transportation		3,310,000
042103- A039	General		13,086,000
042103- A09	Physical Assets		5,400,000
042103- A092	Computer Equipment		2,900,000
042103- A096	Purchase of Plant and Machinery		1,150,000
042103- A097	Purchase of Furniture and Fixture		1,350,000
042103- A13	Repairs and Maintenance		600,000
042103- A131	Machinery and Equipment		200,000
042103- A132	Furniture and Fixture		75,000
042103- A137	Computer Equipment		325,000
Total-	PROJECT PALNNING AND DEVELOPMENT UNIT M/O NFS&R		42,000,000

IB3039 ESTABLISHMNET OF PAKISTAN ANIMAL IDENTIFICATION AND TRACEABILITY SYSTEM

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A01	Employees Related Expenses				15,333,000
042103- A011	Pay	6			15,333,000
042103- A011-1	Pay of Officers	(6)			(15,333,000)
042103- A03	Operating Expenses				44,033,000
042103- A032	Communications				4,400,000
042103- A033	Utilities				3,600,000
042103- A038	Travel & Transportation				4,000,000
042103- A039	General				32,033,000
042103- A09	Physical Assets				62,134,000
042103- A092	Computer Equipment				59,934,000
042103- A097	Purchase of Furniture and Fixture				2,200,000
042103- A13	Repairs and Maintenance				500,000
042103- A137	Computer Equipment				500,000
Total-	ESTABLISHMNET OF PAKISTAN ANIMAL IDENTIFICATION AND TRACEABILITY SYSTEM				122,000,000
IB3042 NATIONAL AGRICULTURE PRODUCTIVITY ENHANCEMENT PROGRAM					
042103- A03	Operating Expenses				500,000,000
042103- A039	General				500,000,000
Total-	NATIONAL AGRICULTURE PRODUCTIVITY ENHANCEMENT PROGRAM				500,000,000
IB3043 PAKISTAN MODEL AGRICULTURAL RESEARCH CENTER					
042103- A03	Operating Expenses				750,000,000
042103- A039	General				750,000,000
Total-	PAKISTAN MODEL AGRICULTURAL RESEARCH CENTER				750,000,000
IB3044 NATIONAL PROGRAM FOR ANIMAL DISEASES SURVEILLANCE AND CONTROL- TRACK AND TRACEABILITY COMPLIANCE WITH					
042103- A01	Employees Related Expenses				50,360,000
042103- A011	Pay	60			50,360,000
042103- A011-1	Pay of Officers	(22)			(40,000,000)
042103- A011-2	Pay of Other Staff	(38)			(10,360,000)

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A03	Operating Expenses			1,876,634,000
042103- A032	Communications			20,790,000
042103- A033	Utilities			3,600,000
042103- A037	Consultancy and Contractual Work			1,806,439,000
042103- A038	Travel & Transportation			30,000,000
042103- A039	General			15,805,000
042103- A09	Physical Assets			267,860,000
042103- A092	Computer Equipment			120,360,000
042103- A094	Other Stores and Stocks			37,500,000
042103- A095	Purchase of Transport			100,000,000
042103- A097	Purchase of Furniture and Fixture			10,000,000
042103- A12	Civil works			15,000,000
042103- A124	Building and Structures			15,000,000
042103- A13	Repairs and Maintenance			20,080,000
042103- A137	Computer Equipment			20,080,000
Total-	NATIONAL PROGRAM FOR ANIMAL DISEASES SURVEILLANCE AND CONTROL- TRACK AND TRACEABILITY COMPLIANCE WITH			2,229,934,000

IB3486 PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)

042103- A01	Employees Related Expenses			59,210,000	46,394,000	48,900,000
042103- A011	Pay	40	40	57,860,000	46,344,000	48,800,000
042103- A011-1	Pay of Officers	(16)	(16)	(38,280,000)	(30,683,000)	(32,300,000)
042103- A011-2	Pay of Other Staff	(24)	(24)	(19,580,000)	(15,661,000)	(16,500,000)
042103- A012	Allowances			1,350,000	50,000	100,000
042103- A012-2	Other Allowances (Excluding TA)			(1,350,000)	(50,000)	(100,000)
042103- A03	Operating Expenses			199,802,000	174,795,000	218,770,000
042103- A032	Communications			415,000	298,000	420,000
042103- A033	Utilities			3,000,000	1,558,000	3,000,000
042103- A037	Consultancy and Contractual Work			77,777,000	77,162,000	94,000,000
042103- A038	Travel & Transportation			32,857,000	29,805,000	36,000,000
042103- A039	General			85,753,000	65,972,000	85,350,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A06	Transfers		401,855,000	232,123,000	524,130,000
042103- A064	Other Transfer Payments		401,855,000	232,123,000	524,130,000
042103- A09	Physical Assets		22,692,000	12,238,000	190,900,000
042103- A094	Other Stores and Stocks		16,192,000	12,238,000	14,900,000
042103- A096	Purchase of Plant and Machinery		6,000,000		176,000,000
042103- A098	Purchase of Other Assets		500,000		
042103- A13	Repairs and Maintenance		16,441,000	15,245,000	17,300,000
042103- A130	Transport		5,980,000	6,616,000	7,000,000
042103- A131	Machinery and Equipment		2,822,000	2,822,000	3,000,000
042103- A132	Furniture and Fixture		1,333,000	1,100,000	1,200,000
042103- A133	Buildings and Structure		5,731,000	4,207,000	5,500,000
042103- A137	Computer Equipment		575,000	500,000	600,000
Total-	PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)		700,000,000	480,795,000	1,000,000,000

IB3491 ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF
LABS OF FSC&RD

042103- A01	Employees Related Expenses		5,200,000	343,000	3,250,000
042103- A011	Pay	2 2	5,000,000		3,000,000
042103- A011-1	Pay of Officers	(2) (2)	(5,000,000)		(3,000,000)
042103- A012	Allowances		200,000	343,000	250,000
042103- A012-1	Regular Allowances		(200,000)	(343,000)	(250,000)
042103- A03	Operating Expenses		126,344,000	79,450,000	43,500,000
042103- A032	Communications		61,500,000	7,780,000	5,000,000
042103- A037	Consultancy and Contractual Work		100,000	35,000	
042103- A038	Travel & Transportation		1,500,000	850,000	1,500,000
042103- A039	General		63,244,000	70,785,000	37,000,000
042103- A09	Physical Assets		107,336,000	1,098,000	162,000,000
042103- A092	Computer Equipment		9,600,000	390,000	6,000,000
042103- A094	Other Stores and Stocks		97,736,000	708,000	156,000,000
042103- A13	Repairs and Maintenance		1,650,000	1,553,000	1,250,000
042103- A130	Transport		150,000	53,000	150,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A131	Machinery and Equipment		500,000	500,000	500,000
042103- A137	Computer Equipment		1,000,000	1,000,000	600,000
Total-	ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF LABS OF FSC&RD		240,530,000	82,444,000	210,000,000
IB5296 MAINSTREAMING OF MOUNTAIN AGRICULTURAL RESEARCH CENTRE (MARC) FOR THE PROMOTION OF HIGH VALUE					
042103- A03	Operating Expenses		65,000,000	56,280,000	199,865,000
042103- A039	General		65,000,000	56,280,000	199,865,000
Total-	MAINSTREAMING OF MOUNTAIN AGRICULTURAL RESEARCH CENTRE (MARC) FOR THE PROMOTION OF HIGH VALUE		65,000,000	56,280,000	199,865,000
IB9111 NATIONAL OILSEED ENHANCEMENT PROGRAM PARC COMPONENT					
042103- A01	Employees Related Expenses		50,000	15,000	
042103- A012	Allowances		50,000	15,000	
042103- A012-2	Other Allowances (Excluding TA)		(50,000)	(15,000)	
042103- A03	Operating Expenses		9,000,000	7,105,000	15,000,000
042103- A039	General		9,000,000	7,105,000	15,000,000
Total-	NATIONAL OILSEED ENHANCEMENT PROGRAM PARC COMPONENT		9,050,000	7,120,000	15,000,000
IB9355 LOCUST EMERGENCY AND FOOD SECURITY PROJECT (REVISED)					
042103- A01	Employees Related Expenses		441,500,000		
042103- A011	Pay	499	441,500,000		
042103- A011-1	Pay of Officers	(258)	(301,500,000)		
042103- A011-2	Pay of Other Staff	(241)	(140,000,000)		
042103- A03	Operating Expenses		58,500,000		
042103- A039	General		58,500,000		
Total-	LOCUST EMERGENCY AND FOOD SECURITY PROJECT (REVISED)		500,000,000		
IB9356 PROFESSIONAL CAPACITY BUILDING IN AGRICULTURE (TVET NATIONAL REFORMS PROGRAM)					
042103- A01	Employees Related Expenses		13,786,000		19,386,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
042103- A011	Pay	5	13	13,786,000		19,386,000
042103- A011-1	Pay of Officers	(4)	(7)	(13,450,000)		(17,110,000)
042103- A011-2	Pay of Other Staff	(1)	(6)	(336,000)		(2,276,000)
042103- A03	Operating Expenses			45,214,000		368,101,000
042103- A039	General			45,214,000		368,101,000
042103- A09	Physical Assets			24,000,000		176,703,000
042103- A095	Purchase of Transport			19,000,000		101,000,000
042103- A098	Purchase of Other Assets			5,000,000		75,703,000
042103- A12	Civil works			10,000,000		40,530,000
042103- A124	Building and Structures			10,000,000		40,530,000
042103- A13	Repairs and Maintenance			7,000,000		95,280,000
042103- A130	Transport			2,000,000		5,000,000
042103- A131	Machinery and Equipment					5,000,000
042103- A133	Buildings and Structure			5,000,000		85,280,000
Total-	PROFESSIONAL CAPACITY BUILDING IN AGRICULTURE (TVET NATIONAL REFORMS PROGRAM)			100,000,000		700,000,000
	(In Foreign Exchange)			(100,000,000)		(700,000,000)
	(Foreign Aid)			(100,000,000)		(700,000,000)
IB9362 HORTICULTURE SUPPORT PROGRAMME						
042103- A01	Employees Related Expenses					15,973,000
042103- A011	Pay					10,416,000
042103- A011-1	Pay of Officers					(9,450,000)
042103- A011-2	Pay of Other Staff					(966,000)
042103- A012	Allowances					5,557,000
042103- A012-2	Other Allowances (Excluding TA)					(5,557,000)
042103- A03	Operating Expenses			50,000,000		184,027,000
042103- A039	General			50,000,000		184,027,000
Total-	HORTICULTURE SUPPORT PROGRAMME			50,000,000		200,000,000
IB9363 PAKISTAN- KOREA JOINT PROGRAM ON CERTIFIED SEED POTATO PRODUCTION SYSTEM						
042103- A03	Operating Expenses			100,530,000	29,150,000	267,800,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A039	General	100,530,000	29,150,000	267,800,000
Total-	PAKISTAN- KOREA JOINT PROGRAM ON CERTIFIED SEED POTATO PRODUCTION SYSTEM	100,530,000	29,150,000	267,800,000
	(In Foreign Exchange)			(200,000,000)
	(Foreign Aid)			(200,000,000)
	(In Local Currency)	(100,530,000)	(29,150,000)	(67,800,000)

IB9592 PRIME MINISTERS NATIONAL PROGRAMME FOR SOLARIZATION OF AGRICULTURE TUBEWELLS IN
PAKISTAN

042103- A01	Employees Related Expenses	48,200,000	42,924,000
042103- A011	Pay 37 31	36,500,000	31,224,000
042103- A011-1	Pay of Officers (13) (9)	(27,700,000)	(24,040,000)
042103- A011-2	Pay of Other Staff (24) (22)	(8,800,000)	(7,184,000)
042103- A012	Allowances	11,700,000	11,700,000
042103- A012-1	Regular Allowances	(9,700,000)	(9,700,000)
042103- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)
042103- A03	Operating Expenses	2,017,200,000	1,897,760,000
042103- A032	Communications	750,000	750,000
042103- A033	Utilities	1,600,000	1,760,000
042103- A034	Occupancy Costs	4,600,000	8,000,000
042103- A036	Motor Vehicles	700,000	700,000
042103- A037	Consultancy and Contractual Work	2,000,000,000	1,877,000,000
042103- A038	Travel & Transportation	4,300,000	4,300,000
042103- A039	General	5,250,000	5,250,000
042103- A05	Grants, Subsidies and Write off Loans	27,862,650,000	27,984,081,000
042103- A052	Grants Domestic	27,862,650,000	27,984,081,000
042103- A09	Physical Assets	68,750,000	72,100,000
042103- A092	Computer Equipment	15,000,000	15,000,000
042103- A095	Purchase of Transport	44,600,000	47,200,000
042103- A096	Purchase of Plant and Machinery	5,400,000	5,400,000
042103- A097	Purchase of Furniture and Fixture	3,750,000	4,500,000
042103- A13	Repairs and Maintenance	3,200,000	3,135,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A130	Transport	1,000,000		1,590,000
042103- A131	Machinery and Equipment	1,000,000		1,215,000
042103- A132	Furniture and Fixture	1,000,000		130,000
042103- A137	Computer Equipment	200,000		200,000
Total-	PRIME MINISTERS NATIONAL PROGRAMME FOR SOLARIZATION OF AGRICULTURE TUBEWELLS IN PAKISTAN	30,000,000,000		30,000,000,000

ID9421 PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES

042103- A01	Employees Related Expenses	14,500,000	11,300,000	14,500,000
042103- A011	Pay	9	9,500,000	7,000,000
042103- A011-1	Pay of Officers	(6,000,000)	(3,450,000)	(4,500,000)
042103- A011-2	Pay of Other Staff	(3,500,000)	(2,850,000)	(2,500,000)
042103- A012	Allowances	5,000,000	5,000,000	7,500,000
042103- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)	(7,500,000)
042103- A03	Operating Expenses	285,500,000	159,096,000	285,500,000
042103- A039	General	285,500,000	159,096,000	285,500,000
Total-	PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES	300,000,000	170,396,000	300,000,000

ID9679 NATIONAL OILSEEDS ENHANCEMENTS PROGRAM

042103- A01	Employees Related Expenses	13,000,000	10,432,000	14,650,000
042103- A011	Pay	20 20	12,000,000	12,500,000
042103- A011-1	Pay of Officers	(20) (4)	(12,000,000)	(12,500,000)
042103- A012	Allowances		1,000,000	2,150,000
042103- A012-1	Regular Allowances		(1,000,000)	(2,000,000)
042103- A012-2	Other Allowances (Excluding TA)			(150,000)
042103- A03	Operating Expenses		9,540,000	35,100,000
042103- A032	Communications		100,000	200,000
042103- A034	Occupancy Costs		30,000	50,000
042103- A038	Travel & Transportation		2,500,000	3,950,000
042103- A039	General		6,910,000	30,900,000
042103- A05	Grants, Subsidies and Write off Loans		467,635,000	730,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
042103- A052	Grants Domestic			467,635,000	150,885,000	730,000,000
042103- A09	Physical Assets			75,000		1,750,000
042103- A092	Computer Equipment			25,000		1,500,000
042103- A097	Purchase of Furniture and Fixture			50,000		250,000
042103- A13	Repairs and Maintenance			700,000	1,000,000	3,500,000
042103- A130	Transport			550,000	900,000	1,650,000
042103- A132	Furniture and Fixture			50,000	10,000	100,000
042103- A133	Buildings and Structure					1,500,000
042103- A137	Computer Equipment			100,000	90,000	250,000
Total-	NATIONAL OILSEEDS ENHANCEMENTS PROGRAM			490,950,000	173,527,000	785,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV			34,217,930,000	2,088,576,000	38,533,050,000

042106 ANIMAL HUSBANDRY :
IB2035 NATIONAL PASTE DES PETITES RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED
PPR CONTROL IN

042106- A01	Employees Related Expenses			45,320,000	22,631,000	25,700,000
042106- A011	Pay	25	25	34,278,000	21,435,000	24,500,000
042106- A011-1	Pay of Officers	(15)	(15)	(29,068,000)	(18,159,000)	(20,000,000)
042106- A011-2	Pay of Other Staff		(10)	(5,210,000)	(3,276,000)	(4,500,000)
042106- A012	Allowances			11,042,000	1,196,000	1,200,000
042106- A012-1	Regular Allowances			(2,742,000)	(428,000)	(450,000)
042106- A012-2	Other Allowances (Excluding TA)			(8,300,000)	(768,000)	(750,000)
042106- A03	Operating Expenses			222,750,000	163,354,000	122,300,000
042106- A032	Communications			250,000	479,000	550,000
042106- A034	Occupancy Costs			2,000,000		
042106- A038	Travel & Transportation			6,000,000	4,100,000	6,750,000
042106- A039	General			214,500,000	158,775,000	115,000,000
042106- A09	Physical Assets			3,500,000	1,725,000	90,500,000
042106- A092	Computer Equipment			1,000,000		
042106- A094	Other Stores and Stocks			1,000,000	1,225,000	90,000,000
042106- A096	Purchase of Plant and Machinery			1,000,000		
042106- A097	Purchase of Furniture and Fixture			500,000	500,000	500,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042106- A13	Repairs and Maintenance	1,500,000	2,484,000	1,500,000
042106- A130	Transport	500,000	750,000	500,000
042106- A131	Machinery and Equipment	500,000	809,000	500,000
042106- A132	Furniture and Fixture		500,000	
042106- A137	Computer Equipment	500,000	425,000	500,000
Total-	NATIONAL PASTE DES PETITES RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN	273,070,000	190,194,000	240,000,000
042106	Total- ANIMAL HUSBANDRY	273,070,000	190,194,000	240,000,000
0421	Total- Agriculture	34,491,000,000	2,278,770,000	38,773,050,000

0422 Irrigation:

042201 ADMINISTRATION :

IB0644 NATIONAL PROGRAMME FOR IMPROVEMENT OF WATER COURSES IN PAKISTAN PHASE-II

042201- A01	Employees Related Expenses	46,745,000	43,249,000
042201- A011	Pay 48	41,045,000	40,710,000
042201- A011-1	Pay of Officers (13)	(26,010,000)	(35,610,000)
042201- A011-2	Pay of Other Staff (35)	(15,035,000)	(5,100,000)
042201- A012	Allowances	5,700,000	2,539,000
042201- A012-1	Regular Allowances	(4,900,000)	(1,839,000)
042201- A012-2	Other Allowances (Excluding TA)	(800,000)	(700,000)
042201- A03	Operating Expenses	526,300,000	524,507,000
042201- A032	Communications	310,000	140,000
042201- A033	Utilities	1,450,000	1,450,000
042201- A034	Occupancy Costs	15,900,000	14,650,000
042201- A036	Motor Vehicles	400,000	
042201- A037	Consultancy and Contractual Work	500,000,000	500,000,000
042201- A038	Travel & Transportation	4,020,000	3,770,000
042201- A039	General	4,220,000	4,497,000
042201- A05	Grants, Subsidies and Write off Loans	2,116,000,000	1,208,035,000
042201- A052	Grants Domestic	2,116,000,000	1,208,035,000
042201- A09	Physical Assets	41,000,000	2,654,000
042201- A092	Computer Equipment	400,000	370,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042201- A095	Purchase of Transport		40,000,000		
042201- A096	Purchase of Plant and Machinery		100,000	1,784,000	
042201- A097	Purchase of Furniture and Fixture		500,000	500,000	
042201- A12	Civil works		68,205,000		
042201- A124	Building and Structures		68,205,000		
042201- A13	Repairs and Maintenance		1,750,000	2,550,000	
042201- A130	Transport		1,000,000	1,800,000	
042201- A131	Machinery and Equipment		300,000	300,000	
042201- A132	Furniture and Fixture		450,000	450,000	
Total- NATIONAL PROGRAMME FOR IMPROVEMENT OF WATER COURSES IN PAKISTAN PHASE-II			2,800,000,000	1,780,995,000	

IB0645 WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA

042201- A01	Employees Related Expenses			7,200,000	13,390,000	25,600,000
042201- A011	Pay	21	21	6,800,000	13,390,000	25,000,000
042201- A011-1	Pay of Officers	(9)	(9)	(1,800,000)	(10,720,000)	(20,000,000)
042201- A011-2	Pay of Other Staff	(12)	(12)	(5,000,000)	(2,670,000)	(5,000,000)
042201- A012	Allowances			400,000		600,000
042201- A012-1	Regular Allowances			(200,000)		(300,000)
042201- A012-2	Other Allowances (Excluding TA)			(200,000)		(300,000)
042201- A03	Operating Expenses			73,925,000	72,090,000	179,170,000
042201- A032	Communications			250,000	200,000	350,000
042201- A033	Utilities			570,000	570,000	2,100,000
042201- A034	Occupancy Costs			6,150,000	6,100,000	8,700,000
042201- A037	Consultancy and Contractual Work			60,000,000	60,000,000	150,000,000
042201- A038	Travel & Transportation			4,250,000	3,350,000	4,500,000
042201- A039	General			2,705,000	1,870,000	13,520,000
042201- A05	Grants, Subsidies and Write off Loans			308,000,000	165,000,000	390,000,000
042201- A052	Grants Domestic			308,000,000	165,000,000	390,000,000
042201- A09	Physical Assets			9,500,000	680,000	2,700,000
042201- A092	Computer Equipment			1,050,000	326,000	1,000,000
042201- A095	Purchase of Transport			6,550,000		200,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042201- A096	Purchase of Plant and Machinery	1,600,000	254,000	1,000,000
042201- A097	Purchase of Furniture and Fixture	300,000	100,000	500,000
042201- A13	Repairs and Maintenance	1,375,000	1,510,000	2,530,000
042201- A130	Transport	1,000,000	1,135,000	1,300,000
042201- A131	Machinery and Equipment	175,000	175,000	300,000
042201- A132	Furniture and Fixture	100,000	100,000	250,000
042201- A133	Buildings and Structure			450,000
042201- A137	Computer Equipment	100,000	100,000	230,000
Total-	WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA	400,000,000	252,670,000	600,000,000

IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN

042201- A01	Employees Related Expenses	34,230,000	31,503,000	42,400,000
042201- A011	Pay 28 28	30,000,000	27,464,000	36,000,000
042201- A011-1	Pay of Officers (9) (9)	(20,000,000)	(20,787,000)	(28,000,000)
042201- A011-2	Pay of Other Staff (19) (19)	(10,000,000)	(6,677,000)	(8,000,000)
042201- A012	Allowances	4,230,000	4,039,000	6,400,000
042201- A012-1	Regular Allowances	(3,230,000)	(3,689,000)	(5,400,000)
042201- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(350,000)	(1,000,000)
042201- A03	Operating Expenses	202,300,000	152,511,000	374,350,000
042201- A032	Communications	3,400,000	475,000	900,000
042201- A033	Utilities	2,000,000	2,575,000	1,750,000
042201- A034	Occupancy Costs	1,600,000	1,500,000	2,300,000
042201- A037	Consultancy and Contractual Work	170,000,000	136,736,000	343,000,000
042201- A038	Travel & Transportation	13,200,000	5,850,000	7,800,000
042201- A039	General	12,100,000	5,375,000	18,600,000
042201- A05	Grants, Subsidies and Write off Loans	610,000,000	366,115,000	1,132,000,000
042201- A052	Grants Domestic	610,000,000	366,115,000	1,132,000,000
042201- A09	Physical Assets	8,470,000	2,773,000	3,700,000
042201- A092	Computer Equipment	4,970,000	728,000	1,700,000
042201- A096	Purchase of Plant and Machinery	2,500,000	1,345,000	1,000,000
042201- A097	Purchase of Furniture and Fixture	1,000,000	700,000	1,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042201- A13	Repairs and Maintenance	3,000,000	3,450,000	4,550,000
042201- A130	Transport	2,000,000	2,450,000	2,500,000
042201- A131	Machinery and Equipment	500,000	500,000	650,000
042201- A132	Furniture and Fixture	500,000	500,000	650,000
042201- A133	Buildings and Structure			500,000
042201- A137	Computer Equipment			250,000
Total-	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN	858,000,000	556,352,000	1,557,000,000

IB9112 NATIONAL PROGRAM FOR ENHANCING THE COMMAND AREA IN BARANI AREAS OF PAKISTAN PARC
COMPONENT

042201- A01	Employees Related Expenses	12,226,000	11,890,000	13,300,000
042201- A011	Pay 13	10,626,000	10,290,000	12,300,000
042201- A011-1	Pay of Officers	(5,670,000)	(5,670,000)	(8,240,000)
042201- A011-2	Pay of Other Staff	(4,956,000)	(4,620,000)	(4,060,000)
042201- A012	Allowances	1,600,000	1,600,000	1,000,000
042201- A012-2	Other Allowances (Excluding TA)	(1,600,000)	(1,600,000)	(1,000,000)
042201- A03	Operating Expenses	29,774,000	17,310,000	29,700,000
042201- A039	General	29,774,000	17,310,000	29,700,000
Total-	NATIONAL PROGRAM FOR ENHANCING THE COMMAND AREA IN BARANI AREAS OF PAKISTAN PARC COMPONENT	42,000,000	29,200,000	43,000,000

IB9591 PRIME MINISTERS INITIATIVE FOR GREEN REVOLUTION 2.0

042201- A03	Operating Expenses	5,000,000,000		
042201- A039	General	5,000,000,000		
Total-	PRIME MINISTERS INITIATIVE FOR GREEN REVOLUTION 2.0	5,000,000,000		
042201	Total- ADMINISTRATION	9,100,000,000	2,619,217,000	2,200,000,000
0422	Total- Irrigation	9,100,000,000	2,619,217,000	2,200,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	43,591,000,000	4,897,987,000	40,973,050,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Total- Economic Affairs			43,591,000,000	4,897,987,000	40,973,050,000
	Total- ACCOUNTANT GENERAL			43,591,000,000	4,897,987,000	40,973,050,000
	PAKISTAN REVENUES					
	(In Foreign Exchange)			(100,000,000)		(900,000,000)
	(Own Resources)					
	(Foreign Aid)			(100,000,000)		(900,000,000)
	(In Local Currency)			(43,491,000,000)	(4,897,987,000)	(40,073,050,000)

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0421	Agriculture:				
042101	ADMINISTRATION/LAND COMMISSION :				
MN9601	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN				
042101- A01	Employees Related Expenses		4,820,000	2,985,000	
042101- A012	Allowances		4,820,000	2,985,000	
042101- A012-1	Regular Allowances		(720,000)	(670,000)	
042101- A012-2	Other Allowances (Excluding TA)		(4,100,000)	(2,315,000)	
042101- A03	Operating Expenses		115,078,000	58,846,000	
042101- A032	Communications		550,000	156,000	
042101- A033	Utilities		2,075,000	177,000	
042101- A034	Occupancy Costs		1,400,000	969,000	
042101- A037	Consultancy and Contractual Work		72,000,000	44,876,000	
042101- A038	Travel & Transportation		24,800,000	8,010,000	
042101- A039	General		14,253,000	4,658,000	
042101- A09	Physical Assets		20,625,000	1,470,000	
042101- A092	Computer Equipment		2,200,000	800,000	
042101- A094	Other Stores and Stocks		18,000,000	490,000	
042101- A096	Purchase of Plant and Machinery		200,000		
042101- A097	Purchase of Furniture and Fixture		225,000	180,000	
042101- A13	Repairs and Maintenance		6,477,000	2,149,000	
042101- A130	Transport		2,000,000	542,000	
042101- A131	Machinery and Equipment		1,500,000	656,000	
042101- A132	Furniture and Fixture		500,000	124,000	
042101- A133	Buildings and Structure		1,977,000	589,000	
042101- A137	Computer Equipment		500,000	238,000	
Total-	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN		147,000,000	65,450,000	
042101	Total- ADMINISTRATION/LAND COMMISSION		147,000,000	65,450,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
0421	Total-	Agriculture			147,000,000	65,450,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing			147,000,000	65,450,000
04	Total-	Economic Affairs			147,000,000	65,450,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			147,000,000	65,450,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0421	Agriculture:				
042104	Plants protection and locust control :				
KA3705 LOCUST EMERGENCY AND FOOD SECURITY (LEAFS)					
042104- A01	Employees Related Expenses			44,264,000	
042104- A011	Pay			44,264,000	
042104- A011-1	Pay of Officers			(29,717,000)	
042104- A011-2	Pay of Other Staff			(14,547,000)	
042104- A03	Operating Expenses			1,248,000	
042104- A039	General			1,248,000	
Total-	LOCUST EMERGENCY AND FOOD SECURITY (LEAFS)			45,512,000	
042104	Total-	Plants protection and locust control		45,512,000	
0421	Total-	Agriculture		45,512,000	
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		45,512,000	
04	Total-	Economic Affairs		45,512,000	
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		45,512,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042103	Agricultural Research and Extension Services :					
QA0807 ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT						
042103- A01	Employees Related Expenses			7,518,000	7,518,000	11,895,000
042103- A011	Pay	13	22	7,518,000	7,518,000	10,955,000
042103- A011-1	Pay of Officers	(2)	(3)	(3,780,000)	(3,780,000)	(4,934,000)
042103- A011-2	Pay of Other Staff	(11)	(19)	(3,738,000)	(3,738,000)	(6,021,000)
042103- A012	Allowances					940,000
042103- A012-1	Regular Allowances					(240,000)
042103- A012-2	Other Allowances (Excluding TA)					(700,000)
042103- A03	Operating Expenses			2,879,000	2,205,000	6,697,000
042103- A032	Communications			100,000		30,000
042103- A034	Occupancy Costs			800,000	600,000	1,908,000
042103- A038	Travel & Transportation			1,450,000	1,076,000	3,733,000
042103- A039	General			529,000	529,000	1,026,000
042103- A09	Physical Assets			101,253,000	60,000	77,427,000
042103- A091	Purchase of Building			77,564,000		
042103- A092	Computer Equipment					4,746,000
042103- A094	Other Stores and Stocks			60,000	60,000	220,000
042103- A095	Purchase of Transport			15,000,000		54,000,000
042103- A096	Purchase of Plant and Machinery			8,629,000		16,592,000
042103- A097	Purchase of Furniture and Fixture					1,869,000
042103- A12	Civil works					179,671,000
042103- A124	Building and Structures					179,671,000
042103- A13	Repairs and Maintenance			350,000	585,000	1,260,000
042103- A130	Transport			100,000	485,000	535,000
042103- A131	Machinery and Equipment					500,000
042103- A132	Furniture and Fixture			100,000		150,000
042103- A137	Computer Equipment			150,000	100,000	75,000
Total-	ESTABLISHMENT OF SEED			112,000,000	10,368,000	276,950,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT					
042103	Total-	AGRICULTURE, RESEARCH AND EXTENSION SERV	112,000,000	10,368,000	276,950,000
0421	Total-	Agriculture	112,000,000	10,368,000	276,950,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	112,000,000	10,368,000	276,950,000
04	Total-	Economic Affairs	112,000,000	10,368,000	276,950,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	112,000,000	10,368,000	276,950,000
TOTAL - DEMAND			43,850,000,000	5,019,317,000	41,250,000,000
(In Foreign Exchange)			(100,000,000)		(900,000,000)
(Own Resources)					
(Foreign Aid)			(100,000,000)		(900,000,000)
(In Local Currency)			(43,750,000,000)	(5,019,317,000)	(40,350,000,000)

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SECTION XIX

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National
Health Services, Regulations and Coordination

Development Expenditure on Revenue Account

119. Development Expenditure of National Health
Services, Regulations and Coordination Division

27,000,000

Total :

27,000,000

NO. 119.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 119
(FC22D77)

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION.**

Voted

Rs. 27,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
073	Hospital Services	6,735,856,000	6,943,642,000	13,411,147,000
074	Public Health Services	3,423,605,000	3,173,385,000	11,846,337,000
076	Health Administration	2,940,539,000	2,976,539,000	1,742,516,000
Total		13,100,000,000	13,093,566,000	27,000,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	497,814,000	505,219,000	608,540,000
A011	Pay	453,921,000	453,907,000	572,952,000
A011-1	Pay of Officers	(276,274,000)	(277,831,000)	(370,081,000)
A011-2	Pay of Other Staff	(177,647,000)	(176,076,000)	(202,871,000)
A012	Allowances	43,893,000	51,312,000	35,588,000
A012-1	Regular Allowances	(33,643,000)	(41,737,000)	(27,435,000)
A012-2	Other Allowances (Excluding TA)	(10,250,000)	(9,575,000)	(8,153,000)
A02	Project Pre-Investment Analysis	298,581,000	276,581,000	425,835,000
A03	Operating Expenses	2,495,887,000	1,236,619,000	7,969,821,000
A05	Grants, Subsidies and Write off Loans	120,227,000	120,227,000	100,000,000
A06	Transfers	1,898,008,000	1,898,008,000	616,224,000
A09	Physical Assets	2,733,122,000	4,052,861,000	14,447,202,000
A12	Civil works	4,905,521,000	4,865,961,000	2,806,838,000
A13	Repairs and Maintenance	150,840,000	138,090,000	25,540,000
Total		13,100,000,000	13,093,566,000	27,000,000,000
(In Foreign Exchange)		(380,000,000)		(885,000,000)
(Own Resources)				
(Foreign Aid)		(380,000,000)		(885,000,000)
(In Local Currency)		(12,720,000,000)	(13,093,566,000)	(26,115,000,000)

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
07	Health:					
073	Hospital Services:					
0731	General Hospital Services:					
073101	GENERAL HOSPITAL SERVICES :					
IB0667 PURCH OF NEW ELECTRO- MEDICAL EQUIPS. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STERN &						
073101- A03	Operating Expenses					80,000,000
073101- A034	Occupancy Costs					80,000,000
073101- A09	Physical Assets			3,000,000	3,000,000	227,601,000
073101- A096	Purchase of Plant and Machinery			3,000,000	3,000,000	227,601,000
Total-	PURCH OF NEW ELECTRO- MEDICAL EQUIPS. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STERN &			3,000,000	3,000,000	307,601,000
IB2007 ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD						
073101- A01	Employees Related Expenses					65,367,000
073101- A011	Pay		128			65,367,000
073101- A011-1	Pay of Officers		(34)			(39,102,000)
073101- A011-2	Pay of Other Staff		(94)			(26,265,000)
073101- A03	Operating Expenses			9,218,000	2,768,000	
073101- A036	Motor Vehicles			2,140,000		
073101- A038	Travel & Transportation			3,460,000		
073101- A039	General			3,618,000	2,768,000	
073101- A09	Physical Assets			94,255,000	66,172,000	94,241,000
073101- A095	Purchase of Transport			42,100,000	18,130,000	
073101- A096	Purchase of Plant and Machinery			31,765,000	48,042,000	64,168,000
073101- A097	Purchase of Furniture and Fixture			20,390,000		30,073,000
073101- A12	Civil works			113,439,000	14,521,000	40,392,000
073101- A124	Building and Structures			113,439,000	14,521,000	40,392,000
Total-	ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD			216,912,000	83,461,000	200,000,000
IB2010 PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD						
073101- A12	Civil works			2,200,000,000	1,392,000,000	300,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A124	Building and Structures	2,200,000,000	1,392,000,000	300,000,000
Total-	PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	2,200,000,000	1,392,000,000	300,000,000

IB2012 UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD

073101- A09	Physical Assets	103,550,000	103,550,000	51,012,000
073101- A096	Purchase of Plant and Machinery	103,550,000	103,550,000	51,012,000
Total-	UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD	103,550,000	103,550,000	51,012,000

IB2020 INSTALLATION OF MACHINERY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERAL

073101- A03	Operating Expenses		332,000	
073101- A039	General		332,000	
073101- A09	Physical Assets		54,669,000	
073101- A095	Purchase of Transport		52,750,000	
073101- A096	Purchase of Plant and Machinery		1,500,000	
073101- A097	Purchase of Furniture and Fixture		419,000	
Total-	INSTALLATION OF MACHINERY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERAL		55,001,000	

IB2029 ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)

073101- A02	Project Pre-Investment Analysis	276,581,000	276,581,000	
073101- A021	Feasibility Studies	276,581,000	276,581,000	
073101- A03	Operating Expenses	310,304,000	310,304,000	
073101- A039	General	310,304,000	310,304,000	
073101- A09	Physical Assets	113,115,000	113,115,000	600,000,000
073101- A095	Purchase of Transport	15,000,000	15,000,000	15,000,000
073101- A096	Purchase of Plant and Machinery	70,000,000	70,000,000	585,000,000
073101- A097	Purchase of Furniture and Fixture	28,115,000	28,115,000	
073101- A12	Civil works	500,000,000	500,000,000	200,000,000
073101- A124	Building and Structures	500,000,000	500,000,000	200,000,000
Total-	ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)	1,200,000,000	1,200,000,000	800,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNECOLOGY					
073101- A09	Physical Assets		20,000,000		30,000,000
073101- A096	Purchase of Plant and Machinery		20,000,000		30,000,000
073101- A12	Civil works		30,000,000	660,000,000	
073101- A124	Building and Structures		30,000,000	660,000,000	
Total-	ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNECOLOGY		50,000,000	660,000,000	30,000,000
IB3056 FEASIBILITY AND ESTABLISHMENT OF NURSING UNIVERSITY AND ENHANCEMENT OF NURSING EDUCATION IN ISLAMABAD					
073101- A02	Project Pre-Investment Analysis				50,000,000
073101- A021	Feasibility Studies				50,000,000
Total-	FEASIBILITY AND ESTABLISHMENT OF NURSING UNIVERSITY AND ENHANCEMENT OF NURSING EDUCATION IN ISLAMABAD				50,000,000
IB3057 FEASIBILITY AND ESTABLISHMENT OF NEW TERTIARY CARE HOSPITAL IN ISLAMABAD					
073101- A02	Project Pre-Investment Analysis				50,000,000
073101- A021	Feasibility Studies				50,000,000
Total-	FEASIBILITY AND ESTABLISHMENT OF NEW TERTIARY CARE HOSPITAL IN ISLAMABAD				50,000,000
IB3058 HIRING OF CONSULTANT TO CONDUCT FEASIBILITY AND DESIGN STUDY FOR CONSTRUCTIVE/RENOVATION OF					
073101- A02	Project Pre-Investment Analysis				150,000,000
073101- A021	Feasibility Studies				150,000,000
Total-	HIRING OF CONSULTANT TO CONDUCT FEASIBILITY AND DESIGN STUDY FOR CONSTRUCTIVE/RENOVATION OF				150,000,000
IB3059 STRENGTHENING AND UP-GRADATION OF CARDIOLOGY AND OTHER DEPARTMENTS OF FEDERAL GOVERNMENT POLYCLINIC					
073101- A01	Employees Related Expenses				60,000,000
073101- A011	Pay				60,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A011-1	Pay of Officers			(60,000,000)
073101- A02	Project Pre-Investment Analysis			50,000,000
073101- A022	Research Survey & Exploratory Oper			50,000,000
073101- A09	Physical Assets			1,624,500,000
073101- A092	Computer Equipment			12,000,000
073101- A096	Purchase of Plant and Machinery			1,600,000,000
073101- A097	Purchase of Furniture and Fixture			12,500,000
073101- A12	Civil works			265,500,000
073101- A124	Building and Structures			265,500,000
Total-	STRENGTHENING AND UP-GRADATION OF CARDIOLOGY AND OTHER DEPARTMENTS OF FEDERAL GOVERNMENT POLYCLINIC			2,000,000,000
IB3060 "DIGITALIZATION AND ENHANCEMENT OF IT INFRASTRUCTURE OF NHSRC AND FEDERAL#HOSPITALS"				
073101- A03	Operating Expenses			20,000,000
073101- A032	Communications			5,000,000
073101- A039	General			15,000,000
073101- A09	Physical Assets			563,520,000
073101- A092	Computer Equipment			563,520,000
Total-	"DIGITALIZATION AND ENHANCEMENT OF IT INFRASTRUCTURE OF NHSRC AND FEDERAL#HOSPITALS"			583,520,000
IB3061 ONE HEALTH WORKFORCE DEVELOPMENT AND COORDINATION FOR PANDEMIC READINESS				
073101- A01	Employees Related Expenses			11,698,000
073101- A011	Pay	16		10,278,000
073101- A011-1	Pay of Officers	(7)		(7,926,000)
073101- A011-2	Pay of Other Staff	(9)		(2,352,000)
073101- A012	Allowances			1,420,000
073101- A012-1	Regular Allowances			(1,420,000)
073101- A02	Project Pre-Investment Analysis			1,172,000
073101- A022	Research Survey & Exploratory Oper			1,172,000
073101- A03	Operating Expenses			500,000
073101- A039	General			500,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
073101- A09	Physical Assets				6,630,000
073101- A092	Computer Equipment				4,350,000
073101- A096	Purchase of Plant and Machinery				720,000
073101- A097	Purchase of Furniture and Fixture				1,560,000
Total-	ONE HEALTH WORKFORCE DEVELOPMENT AND COORDINATION FOR PANDEMIC READINESS				20,000,000
IB3062 PC-II ESTABLISHMENT OF FEDERAL MEDICAL COLLEGE ISLAMABAD					
073101- A02	Project Pre-Investment Analysis				90,150,000
073101- A021	Feasibility Studies				90,150,000
Total-	PC-II ESTABLISHMENT OF FEDERAL MEDICAL COLLEGE ISLAMABAD				90,150,000
IB3063 ESTABLISHMENT OF STROKE INTERVENTION AND EXPANSION OF CRITICAL CARE FACILITIES AT PIMS (2024-27)					
073101- A01	Employees Related Expenses				10,000,000
073101- A011	Pay	8			10,000,000
073101- A011-1	Pay of Officers	(4)			(8,000,000)
073101- A011-2	Pay of Other Staff	(4)			(2,000,000)
073101- A09	Physical Assets				3,990,000,000
073101- A096	Purchase of Plant and Machinery				3,990,000,000
Total-	ESTABLISHMENT OF STROKE INTERVENTION AND EXPANSION OF CRITICAL CARE FACILITIES AT PIMS (2024-27)				4,000,000,000
IB3470 UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD					
073101- A05	Grants, Subsidies and Write off Loans		70,227,000		
073101- A052	Grants Domestic		70,227,000		
Total-	UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD		70,227,000		
IB3478 ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD					
073101- A01	Employees Related Expenses				49,921,000
073101- A011	Pay	108			49,921,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A011-1	Pay of Officers	(31)		(30,870,000)
073101- A011-2	Pay of Other Staff	(77)		(19,051,000)
073101- A03	Operating Expenses		3,258,000	2,142,000
073101- A036	Motor Vehicles		606,000	250,000
073101- A038	Travel & Transportation		510,000	
073101- A039	General		2,142,000	250,000
073101- A09	Physical Assets		37,987,000	41,126,000
073101- A095	Purchase of Transport		12,175,000	9,065,000
073101- A096	Purchase of Plant and Machinery		13,166,000	29,001,000
073101- A097	Purchase of Furniture and Fixture		12,646,000	3,060,000
073101- A12	Civil works		68,425,000	2,000,000
073101- A124	Building and Structures		68,425,000	2,000,000
Total-	ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD		109,670,000	45,268,000

IB3479 ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD

073101- A12	Civil works		200,000,000	16,050,000
073101- A124	Building and Structures		200,000,000	16,050,000
Total-	ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD		200,000,000	16,050,000

IB3480 ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD

073101- A01	Employees Related Expenses			34,132,000
073101- A011	Pay	74		34,132,000
073101- A011-1	Pay of Officers	(22)		(21,829,000)
073101- A011-2	Pay of Other Staff	(52)		(12,303,000)
073101- A03	Operating Expenses		1,994,000	400,000
073101- A036	Motor Vehicles		594,000	250,000
073101- A038	Travel & Transportation		250,000	
073101- A039	General		1,150,000	400,000
073101- A09	Physical Assets		57,569,000	50,439,000
073101- A094	Other Stores and Stocks			2,081,000
073101- A095	Purchase of Transport		11,875,000	9,065,000
073101- A096	Purchase of Plant and Machinery		39,503,000	41,374,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
073101- A097	Purchase of Furniture and Fixture		6,191,000		13,692,000
073101- A12	Civil works		29,547,000	23,596,000	26,562,000
073101- A124	Building and Structures		29,547,000	23,596,000	26,562,000
Total-	ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD		89,110,000	74,435,000	100,000,000
IB3481 ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD					
073101- A03	Operating Expenses		2,194,000		1,344,000
073101- A036	Motor Vehicles		594,000		594,000
073101- A038	Travel & Transportation		250,000		250,000
073101- A039	General		1,350,000		500,000
073101- A09	Physical Assets		52,794,000	50,852,000	48,656,000
073101- A094	Other Stores and Stocks				2,080,000
073101- A095	Purchase of Transport		11,875,000	9,065,000	
073101- A096	Purchase of Plant and Machinery		34,728,000	41,307,000	32,631,000
073101- A097	Purchase of Furniture and Fixture		6,191,000	480,000	13,945,000
073101- A12	Civil works		98,012,000	86,505,000	50,000,000
073101- A124	Building and Structures		98,012,000	86,505,000	50,000,000
Total-	ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD		153,000,000	137,357,000	100,000,000
IB3482 STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD					
073101- A01	Employees Related Expenses				25,512,000
073101- A011	Pay	79			25,512,000
073101- A011-1	Pay of Officers	(26)			(17,015,000)
073101- A011-2	Pay of Other Staff	(53)			(8,497,000)
073101- A03	Operating Expenses		4,785,000		2,956,000
073101- A036	Motor Vehicles		356,000		356,000
073101- A038	Travel & Transportation		1,250,000		1,250,000
073101- A039	General		3,179,000		1,350,000
073101- A09	Physical Assets		68,178,000	81,981,000	208,222,000
073101- A095	Purchase of Transport		11,875,000	9,065,000	35,632,000
073101- A096	Purchase of Plant and Machinery		45,849,000	72,916,000	157,580,000
073101- A097	Purchase of Furniture and Fixture		10,454,000		15,010,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
073101- A12	Civil works		50,149,000	30,360,000	142,280,000
073101- A124	Building and Structures		50,149,000	30,360,000	142,280,000
Total-	STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD		123,112,000	112,341,000	378,970,000
IB3612 UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS					
073101- A09	Physical Assets		300,000,000	1,454,420,000	100,000,000
073101- A096	Purchase of Plant and Machinery		300,000,000	1,454,420,000	100,000,000
Total-	UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS		300,000,000	1,454,420,000	100,000,000
IB5024 UPGRADATION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR					
073101- A03	Operating Expenses		4,182,000	1,741,000	2,182,000
073101- A036	Motor Vehicles		3,500,000	1,059,000	1,500,000
073101- A038	Travel & Transportation		265,000	265,000	265,000
073101- A039	General		417,000	417,000	417,000
073101- A09	Physical Assets		307,744,000	381,665,000	76,328,000
073101- A095	Purchase of Transport		168,000,000	54,389,000	57,875,000
073101- A096	Purchase of Plant and Machinery		101,487,000	327,276,000	
073101- A097	Purchase of Furniture and Fixture		38,257,000		18,453,000
073101- A12	Civil works		44,977,000	44,977,000	10,001,000
073101- A124	Building and Structures		44,977,000	44,977,000	10,001,000
Total-	UPGRADATION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR		356,903,000	428,383,000	88,511,000
IB5030 THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS					
073101- A01	Employees Related Expenses		4,000,000	1,726,000	
073101- A011	Pay	8	4,000,000	1,726,000	
073101- A011-1	Pay of Officers	(4)	(1,300,000)	(1,397,000)	
073101- A011-2	Pay of Other Staff	(4)	(2,700,000)	(329,000)	
073101- A03	Operating Expenses		2,500,000		
073101- A031	Fees		2,500,000		

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
073101- A09	Physical Assets		4,946,000	174,936,000	
073101- A096	Purchase of Plant and Machinery		4,946,000	159,936,000	
073101- A097	Purchase of Furniture and Fixture			15,000,000	
073101- A13	Repairs and Maintenance		25,000,000	25,000,000	
073101- A133	Buildings and Structure		25,000,000	25,000,000	
Total-	THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS		36,446,000	201,662,000	
IB5365 STRENGTHENING AND UPGRADATION OF DIABETES AND ENDOCRINOLOGY DEPARTMENT AT FGPC ISLAMABAD					
073101- A03	Operating Expenses		8,507,000	8,507,000	
073101- A039	General		8,507,000	8,507,000	
073101- A09	Physical Assets		62,160,000	62,160,000	
073101- A092	Computer Equipment		2,790,000	2,790,000	
073101- A096	Purchase of Plant and Machinery		58,370,000	58,370,000	
073101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000	
073101- A12	Civil works		25,972,000	25,972,000	
073101- A124	Building and Structures		25,972,000	25,972,000	
Total-	STRENGTHENING AND UPGRADATION OF DIABETES AND ENDOCRINOLOGY DEPARTMENT AT FGPC ISLAMABAD		96,639,000	96,639,000	
IB5366 ESTABLISHMENT OF CANCER HOSPITAL AT ISLAMABAD					
073101- A03	Operating Expenses		50,000,000		60,093,000
073101- A039	General		50,000,000		60,093,000
073101- A12	Civil works		950,000,000	750,000,000	1,000,000,000
073101- A124	Building and Structures		950,000,000	750,000,000	1,000,000,000
Total-	ESTABLISHMENT OF CANCER HOSPITAL AT ISLAMABAD		1,000,000,000	750,000,000	1,060,093,000
IB9379 PROCUREMENT OF EQUIPMENT FOR ESTABLISHMENT OF CANCER HOSPITAL IN ISLAMABAD					
073101- A09	Physical Assets		100,000,000	10,000,000	2,050,000,000
073101- A096	Purchase of Plant and Machinery		100,000,000	10,000,000	2,050,000,000
Total-	PROCUREMENT OF EQUIPMENT FOR ESTABLISHMENT OF CANCER HOSPITAL IN ISLAMABAD		100,000,000	10,000,000	2,050,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9387 STRENGTHENING OF THE DRUG CONTROL SECTION OF THE HEALTH DEPARTMENT ICT ISLAMABAD FOR PROVISION OF

073101- A01	Employees Related Expenses			18,326,000	18,326,000	20,204,000
073101- A011	Pay	30	30	18,326,000	18,326,000	20,204,000
073101- A011-1	Pay of Officers	(8)	(8)	(10,080,000)	(10,080,000)	(11,113,000)
073101- A011-2	Pay of Other Staff	(22)	(22)	(8,246,000)	(8,246,000)	(9,091,000)
073101- A03	Operating Expenses			5,239,000		3,200,000
073101- A036	Motor Vehicles			500,000		500,000
073101- A038	Travel & Transportation			2,000,000		500,000
073101- A039	General			2,739,000		2,200,000
073101- A09	Physical Assets			126,435,000		76,596,000
073101- A092	Computer Equipment			9,876,000		9,877,000
073101- A095	Purchase of Transport			18,251,000		18,250,000
073101- A096	Purchase of Plant and Machinery			96,308,000		46,469,000
073101- A097	Purchase of Furniture and Fixture			2,000,000		2,000,000
Total-	STRENGTHENING OF THE DRUG CONTROL SECTION OF THE HEALTH DEPARTMENT ICT ISLAMABAD FOR PROVISION OF			150,000,000	18,326,000	100,000,000

ID9628 ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD

073101- A12	Civil works			55,000,000		595,000,000
073101- A124	Building and Structures			55,000,000		595,000,000
Total-	ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD			55,000,000		595,000,000
	(In Foreign Exchange)			(50,000,000)		(590,000,000)
	(Foreign Aid)			(50,000,000)		(590,000,000)
	(In Local Currency)			(5,000,000)		(5,000,000)

ID9629 HEALTH SYSTEM STRENGTH. OF ICT HEALTH DEPT. TO PREVENT/CONT. EMERGING COMMUNICATIABLE DISEASES

073101- A01	Employees Related Expenses			63,454,000	70,433,000	46,603,000
073101- A011	Pay	99	99	29,471,000	29,471,000	20,008,000
073101- A011-1	Pay of Officers	(18)	(18)	(11,000,000)	(11,000,000)	(6,543,000)

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A011-2	Pay of Other Staff	(81)	(81)	(18,471,000)	(18,471,000)	(13,465,000)
073101- A012	Allowances			33,983,000	40,962,000	26,595,000
073101- A012-1	Regular Allowances			(30,483,000)	(38,137,000)	(23,595,000)
073101- A012-2	Other Allowances (Excluding TA)			(3,500,000)	(2,825,000)	(3,000,000)
073101- A03	Operating Expenses			9,297,000	9,297,000	11,795,000
073101- A032	Communications			295,000	295,000	295,000
073101- A033	Utilities			1,001,000	1,001,000	500,000
073101- A038	Travel & Transportation			3,750,000	3,750,000	4,500,000
073101- A039	General			4,251,000	4,251,000	6,500,000
073101- A09	Physical Assets			49,536,000	22,019,000	17,892,000
073101- A092	Computer Equipment			4,000,000		
073101- A095	Purchase of Transport			1,000	1,000	7,003,000
073101- A096	Purchase of Plant and Machinery			12,642,000	12,642,000	1,513,000
073101- A097	Purchase of Furniture and Fixture			32,893,000	9,376,000	9,376,000

Total-	HEALTH SYSTEM STRENGTH. OF ICT HEALTH DEPT. TO PREVENT/CONT. EMERGING COMMUNICATIABLE DISEASES			122,287,000	101,749,000	76,290,000
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073101	Total-	GENERAL HOSPITAL SERVICES		6,735,856,000	6,943,642,000	13,411,147,000
0731	Total-	General Hospital Services		6,735,856,000	6,943,642,000	13,411,147,000
073	Total-	Hospital Services		6,735,856,000	6,943,642,000	13,411,147,000

074 Public Health Services:

0741 Public Health Services:

074120 ADMINISTRATION :

IB0733 STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTABLISHMENT.

074120- A12	Civil works				24,000,000	
074120- A124	Building and Structures				24,000,000	

Total-	STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTABLISHMENT.				24,000,000	
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IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)

074120- A01	Employees Related Expenses			40,627,000	40,627,000	26,490,000
074120- A011	Pay	33		39,627,000	39,627,000	25,490,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A011-1	Pay of Officers	(17)	(26,087,000)	(26,087,000)	(16,000,000)
074120- A011-2	Pay of Other Staff	(16)	(13,540,000)	(13,540,000)	(9,490,000)
074120- A012	Allowances		1,000,000	1,000,000	1,000,000
074120- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)	(1,000,000)
074120- A03	Operating Expenses		16,000,000	13,000,000	20,000,000
074120- A038	Travel & Transportation		10,000,000	10,000,000	12,000,000
074120- A039	General		6,000,000	3,000,000	8,000,000
074120- A09	Physical Assets		28,878,000	28,878,000	16,995,000
074120- A092	Computer Equipment		2,000,000	2,000,000	4,995,000
074120- A094	Other Stores and Stocks		23,878,000	23,878,000	10,000,000
074120- A097	Purchase of Furniture and Fixture		3,000,000	3,000,000	2,000,000
074120- A13	Repairs and Maintenance		9,040,000	40,000	9,040,000
074120- A133	Buildings and Structure		9,040,000	40,000	9,040,000
Total-	ANTI MICROBIAL RESISTANCE (AMR)		94,545,000	82,545,000	72,525,000
	CONTAINMENT AMD INFECTION				
	PREVENTION AND CONTROL (IPC)				

IB3467 DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRS)

074120- A01	Employees Related Expenses		160,000,000	162,300,000	52,500,000
074120- A011	Pay	170	160,000,000	162,300,000	50,000,000
074120- A011-1	Pay of Officers	(98)	(90,000,000)	(91,500,000)	(20,000,000)
074120- A011-2	Pay of Other Staff	(72)	(70,000,000)	(70,800,000)	(30,000,000)
074120- A012	Allowances				2,500,000
074120- A012-2	Other Allowances (Excluding TA)				(2,500,000)
074120- A03	Operating Expenses		50,500,000	48,200,000	98,000,000
074120- A038	Travel & Transportation		5,500,000	5,500,000	13,000,000
074120- A039	General		45,000,000	42,700,000	85,000,000
074120- A06	Transfers				1,000,000
074120- A063	Entertainment & Gifts				1,000,000
074120- A09	Physical Assets		189,500,000	189,500,000	38,500,000
074120- A092	Computer Equipment		50,000,000	50,000,000	11,000,000
074120- A094	Other Stores and Stocks		136,500,000	136,500,000	16,000,000
074120- A096	Purchase of Plant and Machinery				1,500,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
074120- A097	Purchase of Furniture and Fixture		3,000,000	3,000,000	10,000,000
074120- A13	Repairs and Maintenance		100,000,000	100,000,000	10,000,000
074120- A131	Machinery and Equipment				5,000,000
074120- A133	Buildings and Structure		100,000,000	100,000,000	3,000,000
074120- A137	Computer Equipment				2,000,000
Total-	DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRs)		500,000,000	500,000,000	200,000,000
IB3468 UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS					
074120- A01	Employees Related Expenses		1,500,000	1,500,000	1,500,000
074120- A012	Allowances		1,500,000	1,500,000	1,500,000
074120- A012-2	Other Allowances (Excluding TA)		(1,500,000)	(1,500,000)	(1,500,000)
074120- A03	Operating Expenses		6,000,000	6,000,000	6,000,000
074120- A039	General		6,000,000	6,000,000	6,000,000
074120- A09	Physical Assets		142,500,000	142,500,000	90,313,000
074120- A092	Computer Equipment		3,500,000	3,500,000	3,500,000
074120- A094	Other Stores and Stocks		124,690,000	124,690,000	72,503,000
074120- A096	Purchase of Plant and Machinery		9,000,000	9,000,000	9,000,000
074120- A097	Purchase of Furniture and Fixture		5,310,000	5,310,000	5,310,000
Total-	UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS		150,000,000	150,000,000	97,813,000
IB3472 PREVENTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK					
074120- A05	Grants, Subsidies and Write off Loans			70,227,000	
074120- A052	Grants Domestic			70,227,000	
Total-	PREVENTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK			70,227,000	
IB3474 IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)					
074120- A03	Operating Expenses		300,000,000	153,580,000	300,000,000
074120- A039	General		300,000,000	153,580,000	300,000,000
Total-	IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)		300,000,000	153,580,000	300,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
IB3476 PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN							
074120- A05	Grants, Subsidies and Write off Loans			50,000,000	50,000,000	100,000,000	
074120- A052	Grants Domestic			50,000,000	50,000,000	100,000,000	
Total-	PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN			50,000,000	50,000,000	100,000,000	
IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN							
074120- A03	Operating Expenses			50,000,000	77,000,000		
074120- A039	General			50,000,000	77,000,000		
074120- A09	Physical Assets				41,617,000		
074120- A096	Purchase of Plant and Machinery				41,617,000		
Total-	TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN			50,000,000	118,617,000		
IB5319 ESTABLISHMENT OF INFECTIOUS DISEASE LABORATORY (IDL)							
074120- A01	Employees Related Expenses			43,000,000	43,000,000	40,000,000	
074120- A011	Pay	74		40,000,000	40,000,000	40,000,000	
074120- A011-1	Pay of Officers	(31)		(25,000,000)	(25,000,000)	(25,000,000)	
074120- A011-2	Pay of Other Staff	(43)		(15,000,000)	(15,000,000)	(15,000,000)	
074120- A012	Allowances			3,000,000	3,000,000		
074120- A012-2	Other Allowances (Excluding TA)			(3,000,000)	(3,000,000)		
074120- A02	Project Pre-Investment Analysis			22,000,000		22,000,000	
074120- A022	Research Survey & Exploratory Oper			22,000,000		22,000,000	
074120- A03	Operating Expenses			15,000,000	9,500,000	60,000,000	
074120- A038	Travel & Transportation			5,000,000	2,500,000	5,000,000	
074120- A039	General			10,000,000	7,000,000	55,000,000	
074120- A09	Physical Assets			210,000,000	250,000,000	178,000,000	
074120- A091	Purchase of Building			210,000,000	250,000,000		
074120- A094	Other Stores and Stocks					78,000,000	
074120- A096	Purchase of Plant and Machinery					100,000,000	
074120- A12	Civil works			10,000,000	960,479,000		
074120- A124	Building and Structures			10,000,000	960,479,000		
Total-	ESTABLISHMENT OF INFECTIOUS DISEASE LABORATORY (IDL)			300,000,000	1,262,979,000	300,000,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5362 STRENGTHENING COMMON MANAGEMENT UNIT (TB HIV/AIDS & MALARIA) AND ACCELERATION
RESPONSE TO CONTROL

074120- A01	Employees Related Expenses			30,000,000	30,400,000	53,965,000
074120- A011	Pay	96	101	26,640,000	26,600,000	52,982,000
074120- A011-1	Pay of Officers	(28)	(38)	(15,300,000)	(15,260,000)	(32,980,000)
074120- A011-2	Pay of Other Staff	(68)	(63)	(11,340,000)	(11,340,000)	(20,002,000)
074120- A012	Allowances			3,360,000	3,800,000	983,000
074120- A012-1	Regular Allowances			(2,260,000)	(2,700,000)	(980,000)
074120- A012-2	Other Allowances (Excluding TA)			(1,100,000)	(1,100,000)	(3,000)
074120- A03	Operating Expenses			96,550,000	97,200,000	35,183,000
074120- A032	Communications			250,000	250,000	2,000
074120- A033	Utilities			1,547,000	1,547,000	4,003,000
074120- A034	Occupancy Costs			25,500,000	25,500,000	1,201,000
074120- A038	Travel & Transportation			31,750,000	31,750,000	7,723,000
074120- A039	General			37,503,000	38,153,000	22,254,000
074120- A09	Physical Assets			9,700,000	12,400,000	7,002,000
074120- A092	Computer Equipment			2,000,000	4,700,000	5,000,000
074120- A094	Other Stores and Stocks			3,000,000	3,000,000	1,000,000
074120- A095	Purchase of Transport			2,000,000	2,000,000	1,000
074120- A096	Purchase of Plant and Machinery			500,000	500,000	1,000,000
074120- A097	Purchase of Furniture and Fixture			2,200,000	2,200,000	1,000
074120- A13	Repairs and Maintenance			13,750,000	10,000,000	3,850,000
074120- A130	Transport			3,500,000	3,500,000	2,500,000
074120- A131	Machinery and Equipment			500,000	500,000	500,000
074120- A132	Furniture and Fixture			250,000	250,000	250,000
074120- A133	Buildings and Structure			2,500,000	2,500,000	500,000
074120- A137	Computer Equipment			75,000	75,000	75,000
074120- A138	General			6,925,000	3,175,000	25,000
Total-	STRENGTHENING COMMON MANAGEMENT UNIT (TB HIV/AIDS & MALARIA) AND ACCELERATION RESPONSE TO CONTROL			150,000,000	150,000,000	100,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5364 PROVISION OF UTILITIES FOR ESTABLISHMENT OF KING HAMAD UNIVERSITY OF NURSING AND ALLIED

074120- A03	Operating Expenses	16,060,000	17,808,000	228,003,000
074120- A032	Communications		1,748,000	120,000,000
074120- A033	Utilities			3,000
074120- A039	General	16,060,000	16,060,000	108,000,000
074120- A09	Physical Assets	63,000,000	222,701,000	68,996,000
074120- A092	Computer Equipment		159,701,000	68,996,000
074120- A095	Purchase of Transport	3,000,000	3,000,000	
074120- A096	Purchase of Plant and Machinery	10,000,000	10,000,000	
074120- A097	Purchase of Furniture and Fixture	50,000,000	50,000,000	
074120- A12	Civil works		329,501,000	84,000,000
074120- A124	Building and Structures		329,501,000	84,000,000
Total-	PROVISION OF UTILITIES FOR ESTABLISHMENT OF KING HAMAD UNIVERSITY OF NURSING AND ALLIED	79,060,000	570,010,000	380,999,000

IB9463 PMS HEPATITIS-C CONTROL PROGRAM HEADQUARTER AT GOMALZAM (SOUTH WAZIRISTAN DISTRICT)

074120- A01	Employees Related Expenses	4,932,000	4,932,000	15,000,000
074120- A011	Pay	2	4,932,000	15,000,000
074120- A011-1	Pay of Officers	(1)	(3,672,000)	(10,000,000)
074120- A011-2	Pay of Other Staff	(1)	(1,260,000)	(5,000,000)
074120- A03	Operating Expenses	450,000,000		6,485,000,000
074120- A039	General	450,000,000		6,485,000,000
074120- A09	Physical Assets	45,068,000		500,000,000
074120- A096	Purchase of Plant and Machinery	29,068,000		300,000,000
074120- A097	Purchase of Furniture and Fixture	16,000,000		200,000,000
Total-	PMS HEPATITIS-C CONTROL PROGRAM HEADQUARTER AT GOMALZAM (SOUTH WAZIRISTAN DISTRICT)	500,000,000	4,932,000	7,000,000,000

IB9464 NATIONAL HEALTH SUPPORT PROJECT FOR ENSURING UNIVERSAL HEALTH COVERAGE IN FEDERATING AREAS

074120- A01	Employees Related Expenses	31,563,000	31,563,000	29,300,000
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NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
074120- A011	Pay	18	18	31,563,000	31,563,000	29,300,000
074120- A011-1	Pay of Officers	(18)	(14)	(31,563,000)	(31,563,000)	(22,000,000)
074120- A011-2	Pay of Other Staff		(4)			(7,300,000)
074120- A03	Operating Expenses			155,459,000		224,200,000
074120- A039	General			155,459,000		224,200,000
074120- A09	Physical Assets			62,978,000		41,500,000
074120- A092	Computer Equipment					1,500,000
074120- A094	Other Stores and Stocks			62,978,000		40,000,000
Total-	NATIONAL HEALTH SUPPORT PROJECT FOR ENSURING UNIVERSAL HEALTH COVERAGE IN FEDERATING AREAS			250,000,000	31,563,000	295,000,000
	(In Foreign Exchange)			(250,000,000)		(295,000,000)
	(Foreign Aid)			(250,000,000)		(295,000,000)
	(In Local Currency)				(31,563,000)	
IB9465 NATIONAL PROGRAM FOR PREVENTION OF DIABETES						
074120- A01	Employees Related Expenses			4,932,000	4,932,000	4,932,000
074120- A011	Pay	2	1	4,932,000	4,932,000	4,932,000
074120- A011-1	Pay of Officers	(1)	(1)	(3,672,000)	(3,672,000)	(3,672,000)
074120- A011-2	Pay of Other Staff	(1)		(1,260,000)	(1,260,000)	(1,260,000)
074120- A03	Operating Expenses			450,000,000		
074120- A039	General			450,000,000		
074120- A09	Physical Assets			45,068,000		2,995,068,000
074120- A096	Purchase of Plant and Machinery			29,068,000		2,995,068,000
074120- A097	Purchase of Furniture and Fixture			16,000,000		
Total-	NATIONAL PROGRAM FOR PREVENTION OF DIABETES			500,000,000	4,932,000	3,000,000,000
IB9466 ESTABLISHMENT OF CENTER OF BIOLOGICS AND CANCER RESEARCH / TTREATMENT AT PAQSJIMS AT GAMBAT (50:50)						
074120- A12	Civil works			500,000,000		
074120- A124	Building and Structures			500,000,000		
Total-	ESTABLISHMENT OF CENTER OF BIOLOGICS AND CANCER RESEARCH / TTREATMENT AT PAQSJIMS AT GAMBAT (50:50)			500,000,000		

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

				No of Posts	2023-2024	2023-2024	2024-2025
				2023-24	2024-25	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
074120	Total-	ADMINISTRATION				3,423,605,000	3,173,385,000
0741	Total-	Public Health Services				3,423,605,000	3,173,385,000
074	Total-	Public Health Services				3,423,605,000	3,173,385,000
076	Health Administration:						
0761	Administration:						
076101	ADMINISTRATION :						
IB2005 SEHAT SAHILAT PROGRAM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)							
076101- A01	Employees Related Expenses					65,150,000	65,150,000
076101- A011	Pay		88	88		65,000,000	65,000,000
076101- A011-1	Pay of Officers			(34)		(50,000,000)	(50,000,000)
076101- A011-2	Pay of Other Staff		(54)	(54)		(15,000,000)	(15,000,000)
076101- A012	Allowances					150,000	150,000
076101- A012-2	Other Allowances (Excluding TA)					(150,000)	(150,000)
076101- A03	Operating Expenses					327,026,000	327,026,000
076101- A032	Communications					961,000	961,000
076101- A033	Utilities					2,495,000	2,495,000
076101- A034	Occupancy Costs					5,200,000	5,200,000
076101- A038	Travel & Transportation					5,700,000	5,700,000
076101- A039	General					312,670,000	312,670,000
076101- A06	Transfers					1,889,008,000	1,889,008,000
076101- A064	Other Transfer Payments					1,889,008,000	1,889,008,000
076101- A09	Physical Assets					14,850,000	14,850,000
076101- A092	Computer Equipment					2,850,000	2,850,000
076101- A096	Purchase of Plant and Machinery					3,000,000	3,000,000
076101- A097	Purchase of Furniture and Fixture					9,000,000	9,000,000
076101- A13	Repairs and Maintenance					2,550,000	2,550,000
076101- A130	Transport					1,000,000	1,000,000
076101- A131	Machinery and Equipment					500,000	500,000
076101- A132	Furniture and Fixture					200,000	200,000
076101- A133	Buildings and Structure					500,000	500,000
076101- A137	Computer Equipment					350,000	350,000
Total-	SEHAT SAHILAT PROGRAM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)					2,298,584,000	2,298,584,000
							1,000,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3466 NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS

HUMAN RESOURCES FOR

076101- A01	Employees Related Expenses			30,330,000	30,330,000	16,266,000
076101- A011	Pay	14	14	29,430,000	29,430,000	14,826,000
076101- A011-1	Pay of Officers	(5)	(5)	(8,600,000)	(8,600,000)	(8,031,000)
076101- A011-2	Pay of Other Staff	(9)	(9)	(20,830,000)	(20,830,000)	(6,795,000)
076101- A012	Allowances			900,000	900,000	1,440,000
076101- A012-1	Regular Allowances			(900,000)	(900,000)	(1,440,000)
076101- A02	Project Pre-Investment Analysis					12,513,000
076101- A022	Research Survey & Exploratory Oper					12,513,000
076101- A03	Operating Expenses			3,500,000	3,500,000	3,988,000
076101- A038	Travel & Transportation			600,000	600,000	1,500,000
076101- A039	General			2,900,000	2,900,000	2,488,000
076101- A13	Repairs and Maintenance			500,000	500,000	100,000
076101- A132	Furniture and Fixture			200,000	200,000	
076101- A137	Computer Equipment			300,000	300,000	100,000
Total-	NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS HUMAN RESOURCES FOR			34,330,000	34,330,000	32,867,000

ID8310 PROCUREMENT INSTALLATION &COMSN OF MEDICAL EQP FOR 3 HOSPITAL IN AFGHANISTAN

076101- A03	Operating Expenses			2,000,000	2,000,000	
076101- A032	Communications			500,000	500,000	
076101- A037	Consultancy and Contractual Work			1,000,000	1,000,000	
076101- A038	Travel & Transportation			500,000	500,000	
076101- A09	Physical Assets			10,410,000	70,410,000	
076101- A096	Purchase of Plant and Machinery			10,410,000	70,410,000	
Total-	PROCUREMENT INSTALLATION &COMSN OF MEDICAL EQP FOR 3 HOSPITAL IN AFGHANISTAN			12,410,000	72,410,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
ID8886 STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD					
076101- A03	Operating Expenses		136,814,000	136,814,000	
076101- A037	Consultancy and Contractual Work		72,000,000	72,000,000	
076101- A039	General		64,814,000	64,814,000	
076101- A06	Transfers		9,000,000	9,000,000	
076101- A061	Scholarship		9,000,000	9,000,000	
Total-	STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD		145,814,000	145,814,000	
	(In Foreign Exchange)		(80,000,000)		
	(Foreign Aid)		(80,000,000)		
	(In Local Currency)		(65,814,000)	(145,814,000)	
076101	Total- ADMINISTRATION		2,491,138,000	2,551,138,000	1,032,867,000
0761	Total- Administration		2,491,138,000	2,551,138,000	1,032,867,000
076	Total- Health Administration		2,491,138,000	2,551,138,000	1,032,867,000
07	Total- Health		12,650,599,000	12,668,165,000	26,290,351,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		12,650,599,000	12,668,165,000	26,290,351,000
	(In Foreign Exchange)		(380,000,000)		(885,000,000)
	(Own Resources)				
	(Foreign Aid)		(380,000,000)		(885,000,000)
	(In Local Currency)		(12,270,599,000)	(12,668,165,000)	(25,405,351,000)

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
07	Health:				
076	Health Administration:				
0761	Administration:				
076101	ADMINISTRATION :				
LO9662 UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE					
076101- A09	Physical Assets		349,401,000	349,401,000	609,649,000
076101- A096	Purchase of Plant and Machinery		349,401,000	349,401,000	609,649,000
Total-	UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE		349,401,000	349,401,000	609,649,000
076101	Total-	ADMINISTRATION	349,401,000	349,401,000	609,649,000
0761	Total-	Administration	349,401,000	349,401,000	609,649,000
076	Total-	Health Administration	349,401,000	349,401,000	609,649,000
07	Total-	Health	349,401,000	349,401,000	609,649,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		349,401,000	349,401,000	609,649,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
07	Health:				
076	Health Administration:				
0761	Administration:				
076101	ADMINISTRATION :				
KA1380 STRENGTHENING POINT OF ENTRIES & DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT					
076101- A03	Operating Expenses		9,500,000	9,500,000	4,651,000
076101- A032	Communications		200,000	200,000	200,000
076101- A038	Travel & Transportation		551,000	551,000	551,000
076101- A039	General		8,749,000	8,749,000	3,900,000
076101- A09	Physical Assets		60,500,000	60,500,000	57,500,000
076101- A092	Computer Equipment		5,000,000	5,000,000	2,000,000
076101- A095	Purchase of Transport		50,000,000	50,000,000	50,000,000
076101- A096	Purchase of Plant and Machinery		4,500,000	4,500,000	4,500,000
076101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000	1,000,000
076101- A12	Civil works		30,000,000	6,000,000	37,849,000
076101- A124	Building and Structures		30,000,000	6,000,000	37,849,000
Total-	STRENGTHENING POINT OF ENTRIES & DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT		100,000,000	76,000,000	100,000,000
076101	Total- ADMINISTRATION		100,000,000	76,000,000	100,000,000
0761	Total- Administration		100,000,000	76,000,000	100,000,000
076	Total- Health Administration		100,000,000	76,000,000	100,000,000
07	Total- Health		100,000,000	76,000,000	100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		100,000,000	76,000,000	100,000,000
TOTAL - DEMAND			13,100,000,000	13,093,566,000	27,000,000,000
(In Foreign Exchange)			(380,000,000)		(885,000,000)
(Own Resources)					
(Foreign Aid)			(380,000,000)		(885,000,000)
(In Local Currency)			(12,720,000,000)	(13,093,566,000)	(26,115,000,000)

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SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

2024-2025

Budget

Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry
of Planning, Development and Special Initiatives

Development Expenditure on Revenue Account

120. Development Expenditure of Planning,
Development and Special Initiatives Division

64,015,337

Total :

64,015,337

NO. 120.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND
SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 120
(FC22D28)

DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

Voted Rs. 64,015,337,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	16,826,636,000	4,591,270,000	54,351,747,000
045	Construction and Transport	13,069,991,000	2,382,310,000	9,663,590,000
Total		29,896,627,000	6,973,580,000	64,015,337,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	915,483,000	419,170,000	834,471,000
A011	Pay	880,083,000	409,862,000	798,710,000
A011-1	Pay of Officers	(735,559,000)	(380,133,000)	(690,470,000)
A011-2	Pay of Other Staff	(144,524,000)	(29,729,000)	(108,240,000)
A012	Allowances	35,400,000	9,308,000	35,761,000
A012-1	Regular Allowances	(7,300,000)	(2,120,000)	(14,450,000)
A012-2	Other Allowances (Excluding TA)	(28,100,000)	(7,188,000)	(21,311,000)
A02	Project Pre-Investment Analysis	550,000,000	115,500,000	509,178,000
A03	Operating Expenses	22,708,842,000	3,814,758,000	58,349,552,000
A05	Grants, Subsidies and Write off Loans	2,203,560,000	2,033,520,000	1,216,590,000
A06	Transfers	23,610,000	6,115,000	23,050,000
A09	Physical Assets	487,220,000	138,607,000	223,500,000
A12	Civil works	2,619,360,000	349,949,000	2,652,000,000
A13	Repairs and Maintenance	388,552,000	95,961,000	206,996,000
Total		29,896,627,000	6,973,580,000	64,015,337,000
(In Foreign Exchange)		(706,000,000)		
(Own Resources)				
(Foreign Aid)		(706,000,000)		
(In Local Currency)		(29,190,627,000)	(6,973,580,000)	(64,015,337,000)

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
015	General Services:					
0152	Planning Services:					
015201	Planning :					
IB0738 INTEGRATED ENERGY PLANNING						
015201- A01	Employees Related Expenses			65,440,000	34,218,000	49,370,000
015201- A011	Pay	22	22	65,140,000	34,218,000	47,309,000
015201- A011-1	Pay of Officers	(13)	(13)	(58,460,000)	(27,538,000)	(43,049,000)
015201- A011-2	Pay of Other Staff	(9)	(9)	(6,680,000)	(6,680,000)	(4,260,000)
015201- A012	Allowances			300,000		2,061,000
015201- A012-1	Regular Allowances			(200,000)		(50,000)
015201- A012-2	Other Allowances (Excluding TA)			(100,000)		(2,011,000)
015201- A03	Operating Expenses			10,400,000	3,894,000	22,100,000
015201- A032	Communications			900,000	523,000	1,200,000
015201- A033	Utilities					13,000,000
015201- A038	Travel & Transportation			3,400,000	555,000	1,350,000
015201- A039	General			6,100,000	2,816,000	6,550,000
015201- A06	Transfers			50,000		50,000
015201- A063	Entertainment & Gifts			50,000		50,000
015201- A09	Physical Assets			73,500,000	23,898,000	42,830,000
015201- A092	Computer Equipment			30,500,000	600,000	30,250,000
015201- A096	Purchase of Plant and Machinery			42,000,000	23,298,000	12,500,000
015201- A097	Purchase of Furniture and Fixture			1,000,000		80,000
015201- A13	Repairs and Maintenance			610,000	98,000	650,000
015201- A131	Machinery and Equipment			200,000	50,000	400,000
015201- A132	Furniture and Fixture			50,000		50,000
015201- A133	Buildings and Structure			150,000		50,000
015201- A137	Computer Equipment			210,000	48,000	150,000
Total- INTEGRATED ENERGY PLANNING				150,000,000	62,108,000	115,000,000
IB0739 STRENGTHENING OF MINISTRY OF PDR IN IT						
015201- A01	Employees Related Expenses			41,500,000	27,266,000	29,000,000
015201- A011	Pay	35	35	36,500,000	27,266,000	27,000,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015201- A011-1	Pay of Officers	(20)	(20)	(31,000,000)	(25,449,000)	(25,000,000)
015201- A011-2	Pay of Other Staff	(15)	(15)	(5,500,000)	(1,817,000)	(2,000,000)
015201- A012	Allowances			5,000,000		2,000,000
015201- A012-1	Regular Allowances			(1,000,000)		
015201- A012-2	Other Allowances (Excluding TA)			(4,000,000)		(2,000,000)
015201- A03	Operating Expenses			81,600,000	43,250,000	168,700,000
015201- A032	Communications			700,000	204,000	500,000
015201- A038	Travel & Transportation			1,400,000	1,147,000	2,200,000
015201- A039	General			79,500,000	41,899,000	166,000,000
015201- A06	Transfers					5,000,000
015201- A061	Scholarship					5,000,000
015201- A09	Physical Assets			125,000,000	30,812,000	44,500,000
015201- A092	Computer Equipment			122,500,000	30,312,000	42,000,000
015201- A096	Purchase of Plant and Machinery			500,000		500,000
015201- A097	Purchase of Furniture and Fixture			2,000,000	500,000	2,000,000
015201- A13	Repairs and Maintenance			1,900,000	521,000	12,800,000
015201- A130	Transport			400,000	247,000	700,000
015201- A131	Machinery and Equipment			500,000	100,000	700,000
015201- A132	Furniture and Fixture			500,000		700,000
015201- A133	Buildings and Structure					10,000,000
015201- A137	Computer Equipment			500,000	174,000	700,000
Total-	STRENGTHENING OF MINISTRY OF PDR IN IT			250,000,000	101,849,000	260,000,000
IB3245 ENHANCEMENT OF CAPACITY OF FEDERAL GOVERNMENT ENTITIES IN PREPARATION OF POLICY/PROGRAMMES/PROJECT ETC						
015201- A03	Operating Expenses					778,177,000
015201- A039	General					778,177,000
Total-	ENHANCEMENT OF CAPACITY OF FEDERAL GOVERNMENT ENTITIES IN PREPARATION OF POLICY/PROGRAMMES/PROJECT ETC					778,177,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3246 PRIME MINISTER'S PROGRAMME FOR RE-BUILDING OF HOUSES IN FLOOD AFFECTED AREAS OF SINDH BUNDER 4RF					
015201- A03	Operating Expenses				30,000,000,000
015201- A039	General				30,000,000,000
Total-	PRIME MINISTER'S PROGRAMME FOR RE-BUILDING OF HOUSES IN FLOOD AFFECTED AREAS OF SINDH BUNDER 4RF				30,000,000,000
IB3247 ECONOMICS TRANSFORMATION AND 5ES UNIT					
015201- A03	Operating Expenses				200,000,000
015201- A039	General				200,000,000
Total-	ECONOMICS TRANSFORMATION AND 5ES UNIT				200,000,000
IB3248 NATIONAL COMMPETITIVNESS INITIATIVES					
015201- A03	Operating Expenses				250,000,000
015201- A039	General				250,000,000
Total-	NATIONAL COMMPETITIVNESS INITIATIVES				250,000,000
IB3249 INNOVATION LAB AT MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES (MoPD&SI)					
015201- A03	Operating Expenses				58,350,000
015201- A039	General				58,350,000
Total-	INNOVATION LAB AT MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES (MoPD&SI)				58,350,000
IB3433 SUSTAINABLE FINANACE BUREAU					
015201- A03	Operating Expenses				50,000,000
015201- A039	General				50,000,000
Total-	SUSTAINABLE FINANACE BUREAU				50,000,000
IB5386 JUDICIAL REFORMS PROJECT-P3A					
015201- A03	Operating Expenses		50,000,000		
015201- A039	General		50,000,000		
Total-	JUDICIAL REFORMS PROJECT-P3A		50,000,000		
IB6032 STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES IN MONITORING AND					
015201- A01	Employees Related Expenses		156,400,000	156,400,000	130,400,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011	Pay	68	69	154,000,000	154,000,000	128,000,000
015201- A011-1	Pay of Officers	(35)	(39)	(144,000,000)	(144,000,000)	(118,000,000)
015201- A011-2	Pay of Other Staff	(33)	(30)	(10,000,000)	(10,000,000)	(10,000,000)
015201- A012	Allowances			2,400,000	2,400,000	2,400,000
015201- A012-1	Regular Allowances			(2,000,000)	(2,000,000)	(2,000,000)
015201- A012-2	Other Allowances (Excluding TA)			(400,000)	(400,000)	(400,000)
015201- A03	Operating Expenses			87,400,000	87,400,000	78,300,000
015201- A032	Communications			1,300,000	1,300,000	1,300,000
015201- A033	Utilities			6,100,000	6,100,000	1,000,000
015201- A034	Occupancy Costs			100,000	100,000	100,000
015201- A038	Travel & Transportation			14,500,000	14,500,000	14,500,000
015201- A039	General			65,400,000	65,400,000	61,400,000
015201- A06	Transfers			2,000,000	2,000,000	
015201- A061	Scholarship			2,000,000	2,000,000	
015201- A09	Physical Assets			49,100,000	49,100,000	1,700,000
015201- A092	Computer Equipment			38,000,000	38,000,000	1,500,000
015201- A096	Purchase of Plant and Machinery			100,000	100,000	100,000
015201- A097	Purchase of Furniture and Fixture			11,000,000	11,000,000	100,000
015201- A13	Repairs and Maintenance			5,100,000	5,100,000	4,600,000
015201- A130	Transport			2,500,000	2,500,000	2,400,000
015201- A131	Machinery and Equipment			500,000	500,000	50,000
015201- A132	Furniture and Fixture			500,000	500,000	500,000
015201- A133	Buildings and Structure			100,000	100,000	50,000
015201- A137	Computer Equipment			1,500,000	1,500,000	1,600,000
Total-	STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES IN MONITORING AND			300,000,000	300,000,000	215,000,000

IB6217 FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS
AT H-11/2 ISLAMABAD

015201- A03	Operating Expenses					500,000,000
015201- A039	General					500,000,000
015201- A12	Civil works			1,500,000,000		

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A124	Building and Structures	1,500,000,000		
Total-	FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD	1,500,000,000		500,000,000

IB6321 COMPETITIVE GRANTS PROGRAMM FOR POLICY ORIENTED RESEARCH

015201- A01	Employees Related Expenses	26,370,000	10,541,000	26,370,000
015201- A011	Pay 15	26,370,000	10,541,000	26,370,000
015201- A011-1	Pay of Officers (15)	(26,370,000)	(10,541,000)	(26,370,000)
015201- A02	Project Pre-Investment Analysis	480,000,000	115,500,000	429,178,000
015201- A022	Research Survey & Exploratory Oper	480,000,000	115,500,000	429,178,000
015201- A03	Operating Expenses	162,680,000	80,500,000	162,682,000
015201- A032	Communications	500,000	250,000	500,000
015201- A036	Motor Vehicles	700,000	280,000	700,000
015201- A038	Travel & Transportation	11,710,000	3,800,000	11,710,000
015201- A039	General	149,770,000	76,170,000	149,772,000
015201- A09	Physical Assets	8,340,000		8,340,000
015201- A092	Computer Equipment	5,320,000		5,320,000
015201- A097	Purchase of Furniture and Fixture	3,020,000		3,020,000
Total-	COMPETITIVE GRANTS PROGRAMM FOR POLICY ORIENTED RESEARCH	677,390,000	206,541,000	626,570,000

IB9364 ESTABLISHMENT OF GOVERANCE INNOVATION LAB

015201- A03	Operating Expenses	500,000,000		
015201- A039	General	500,000,000		
Total-	ESTABLISHMENT OF GOVERANCE INNOVATION LAB	500,000,000		

IB9376 ESTABLISHMENT OF FEDERAL SDGS SUPPORT UNIT

015201- A03	Operating Expenses	100,000,000		88,000,000
015201- A039	General	100,000,000		88,000,000
Total-	ESTABLISHMENT OF FEDERAL SDGS SUPPORT UNIT	100,000,000		88,000,000

IB9380 POLICY INVESTMENT AND STATITICS SUPPORT PROJECT (PISSP)

015201- A03	Operating Expenses	200,000,000	200,000,000	
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**NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015201- A039	General			200,000,000	200,000,000	
Total-	POLICY INVESTMENT AND STATITICS SUPPORT PROJECT (PISSP)			200,000,000	200,000,000	
	(In Foreign Exchange)			(200,000,000)		
	(Foreign Aid)			(200,000,000)		
	(In Local Currency)				(200,000,000)	
IB9381 POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN						
015201- A03	Operating Expenses			1,091,596,000	400,000,000	11,207,650,000
015201- A039	General			1,091,596,000	400,000,000	11,207,650,000
Total-	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN			1,091,596,000	400,000,000	11,207,650,000
	(In Foreign Exchange)			(6,000,000)		
	(Foreign Aid)			(6,000,000)		
	(In Local Currency)			(1,085,596,000)	(400,000,000)	(11,207,650,000)
IB9382 NATIONAL MULTI-SECTORAL NUTRITION PROGRAMME TO REDUCE STUNTING AND OTHER FORMS OF MALNUTRITION						
015201- A03	Operating Expenses			500,000,000		2,000,000,000
015201- A039	General			500,000,000		2,000,000,000
Total-	NATIONAL MULTI-SECTORAL NUTRITION PROGRAMME TO REDUCE STUNTING AND OTHER FORMS OF MALNUTRITION			500,000,000		2,000,000,000
	(In Foreign Exchange)			(500,000,000)		
	(Foreign Aid)			(500,000,000)		
	(In Local Currency)					(2,000,000,000)
IB9428 CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRY OF PD&SI						
015201- A01	Employees Related Expenses			313,900,000	109,383,000	197,450,000
015201- A011	Pay	33	72	300,000,000	106,045,000	185,250,000
015201- A011-1	Pay of Officers	(14)	(48)	(200,000,000)	(102,377,000)	(135,050,000)
015201- A011-2	Pay of Other Staff	(19)	(24)	(100,000,000)	(3,668,000)	(50,200,000)

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
015201- A012	Allowances		13,900,000	3,338,000	12,200,000
015201- A012-1	Regular Allowances		(3,500,000)		(2,000,000)
015201- A012-2	Other Allowances (Excluding TA)		(10,400,000)	(3,338,000)	(10,200,000)
015201- A03	Operating Expenses		257,340,000	41,055,000	146,050,000
015201- A032	Communications		44,200,000		500,000
015201- A033	Utilities		1,000,000	15,000	500,000
015201- A034	Occupancy Costs		16,000,000	1,530,000	3,000,000
015201- A036	Motor Vehicles		100,000		50,000
015201- A038	Travel & Transportation		92,000,000	3,559,000	40,000,000
015201- A039	General		104,040,000	35,951,000	102,000,000
015201- A06	Transfers		21,560,000	4,115,000	10,000,000
015201- A061	Scholarship		16,000,000	3,555,000	8,000,000
015201- A063	Entertainment & Gifts		5,560,000	560,000	2,000,000
015201- A09	Physical Assets		142,000,000	28,000,000	55,000,000
015201- A092	Computer Equipment		66,000,000	1,000,000	25,000,000
015201- A095	Purchase of Transport		30,000,000	17,000,000	20,000,000
015201- A096	Purchase of Plant and Machinery		16,000,000		
015201- A097	Purchase of Furniture and Fixture		30,000,000	10,000,000	10,000,000
015201- A13	Repairs and Maintenance		265,200,000	67,447,000	91,500,000
015201- A130	Transport		9,000,000		2,000,000
015201- A131	Machinery and Equipment		30,000,000	1,000,000	10,000,000
015201- A132	Furniture and Fixture		50,000,000	10,000,000	10,000,000
015201- A133	Buildings and Structure		100,000,000	55,000,000	60,000,000
015201- A137	Computer Equipment		33,000,000	1,447,000	9,500,000
015201- A138	General		43,200,000		
Total-	CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRY OF PD&SI		1,000,000,000	250,000,000	500,000,000
IB9429 SOCIAL SECTOR ACCELERATOR(SSA)FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER(HNEYG)NATIONAL PRIORITY INITIATIVES					
015201- A01	Employees Related Expenses		105,156,000	4,375,000	100,781,000
015201- A011	Pay	37 37	105,156,000	4,375,000	100,781,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011-1	Pay of Officers	(32)	(32)	(101,376,000)	(4,375,000)	(97,001,000)
015201- A011-2	Pay of Other Staff	(5)	(5)	(3,780,000)		(3,780,000)
015201- A03	Operating Expenses			4,624,836,000	86,606,000	881,643,000
015201- A032	Communications			1,500,000	41,000	1,459,000
015201- A033	Utilities			1,740,000		1,740,000
015201- A034	Occupancy Costs			7,500,000		7,500,000
015201- A038	Travel & Transportation			2,070,000		2,070,000
015201- A039	General			4,612,026,000	86,565,000	868,874,000
015201- A09	Physical Assets			15,080,000		15,080,000
015201- A092	Computer Equipment			9,500,000		9,500,000
015201- A096	Purchase of Plant and Machinery			2,000,000		2,000,000
015201- A097	Purchase of Furniture and Fixture			3,580,000		3,580,000
015201- A13	Repairs and Maintenance			2,978,000	482,000	2,496,000
015201- A133	Buildings and Structure			1,073,000	482,000	591,000
015201- A137	Computer Equipment			1,905,000		1,905,000

Total- SOCIAL SECTOR
ACCELERATOR(SSA)FOR HEALTH
NUTRITION EDUCATION YOUTH &
GENDER(HNEYG)NATIONAL PRIORITY
INITIATIVES

4,748,050,00091,463,0001,000,000,000

IB9595 PROJECT LIABILITIES

015201- A03	Operating Expenses			5,000,000,000	2,637,091,000	4,000,000,000
015201- A039	General			5,000,000,000	2,637,091,000	4,000,000,000

Total- PROJECT LIABILITIES

5,000,000,0002,637,091,0004,000,000,000

ID3686 CONSTRUCTION OF JINNAH HOSPITAL, KABUL, AFGHANISTAN (NATIONAL LOGESTIC CELL)

015201- A12	Civil works				97,109,000	
015201- A124	Building and Structures				97,109,000	

Total- CONSTRUCTION OF JINNAH HOSPITAL,
KABUL, AFGHANISTAN (NATIONAL
LOGESTIC CELL)

97,109,000

ID7370 DEVELOPMENT COMMUNICATION PROJECT

015201- A01	Employees Related Expenses			12,617,000	11,917,000	75,000,000
015201- A011	Pay	22	22	11,917,000	11,917,000	75,000,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011-1	Pay of Officers	(9)	(9)	(11,353,000)	(11,353,000)	(64,000,000)
015201- A011-2	Pay of Other Staff	(13)	(13)	(564,000)	(564,000)	(11,000,000)
015201- A012	Allowances			700,000		
015201- A012-1	Regular Allowances			(200,000)		
015201- A012-2	Other Allowances (Excluding TA)			(500,000)		
015201- A03	Operating Expenses			79,219,000	79,072,000	102,900,000
015201- A032	Communications					500,000
015201- A038	Travel & Transportation			2,747,000	500,000	1,100,000
015201- A039	General			76,472,000	78,572,000	101,300,000
015201- A09	Physical Assets			7,500,000	2,747,000	20,500,000
015201- A092	Computer Equipment			2,224,000	1,061,000	16,800,000
015201- A096	Purchase of Plant and Machinery			4,641,000	251,000	2,500,000
015201- A097	Purchase of Furniture and Fixture			635,000	1,435,000	1,200,000
015201- A13	Repairs and Maintenance			664,000	1,113,000	1,600,000
015201- A131	Machinery and Equipment			114,000	1,113,000	500,000
015201- A137	Computer Equipment			550,000		1,100,000
Total- DEVELOPMENT COMMUNICATION PROJECT				100,000,000	94,849,000	200,000,000

ID7371 CHINA-PAK CORRIDOR SUPPORT PROJECT

015201- A01	Employees Related Expenses			104,100,000	56,570,000	109,100,000
015201- A011	Pay	46	46	100,000,000	53,000,000	98,000,000
015201- A011-1	Pay of Officers	(30)	(30)	(91,000,000)	(46,000,000)	(90,000,000)
015201- A011-2	Pay of Other Staff	(16)	(16)	(9,000,000)	(7,000,000)	(8,000,000)
015201- A012	Allowances			4,100,000	3,570,000	11,100,000
015201- A012-1	Regular Allowances			(400,000)	(120,000)	(10,400,000)
015201- A012-2	Other Allowances (Excluding TA)			(3,700,000)	(3,450,000)	(700,000)
015201- A03	Operating Expenses			82,000,000	59,740,000	82,200,000
015201- A032	Communications			3,900,000	2,920,000	3,100,000
015201- A033	Utilities			500,000	200,000	20,500,000
015201- A034	Occupancy Costs			100,000	100,000	100,000
015201- A036	Motor Vehicles			200,000		200,000
015201- A038	Travel & Transportation			8,400,000	8,800,000	17,400,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
015201- A039	General			68,900,000	47,720,000	40,900,000	
015201- A06	Transfers					8,000,000	
015201- A061	Scholarship					8,000,000	
015201- A09	Physical Assets			11,100,000	4,050,000	18,050,000	
015201- A092	Computer Equipment			6,600,000	2,350,000	4,500,000	
015201- A095	Purchase of Transport					9,050,000	
015201- A096	Purchase of Plant and Machinery			3,000,000	1,000,000	3,000,000	
015201- A097	Purchase of Furniture and Fixture			1,500,000	700,000	1,500,000	
015201- A13	Repairs and Maintenance			2,800,000	2,200,000	2,650,000	
015201- A130	Transport			1,600,000	1,000,000	1,400,000	
015201- A131	Machinery and Equipment			600,000	600,000	600,000	
015201- A132	Furniture and Fixture			400,000	400,000	400,000	
015201- A137	Computer Equipment			200,000	200,000	250,000	
Total-	CHINA-PAK CORRIDOR SUPPORT PROJECT			200,000,000	122,560,000	220,000,000	
ID8140 NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION							
015201- A03	Operating Expenses			10,000,000			
015201- A039	General			10,000,000			
Total-	NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION			10,000,000			
ID8442 CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD							
015201- A12	Civil works					1,652,000,000	
015201- A124	Building and Structures					1,652,000,000	
015201- A13	Repairs and Maintenance			99,600,000	19,000,000	81,000,000	
015201- A133	Buildings and Structure			99,600,000	19,000,000	81,000,000	
Total-	CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD			99,600,000	19,000,000	1,733,000,000	
ID8443 CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORRIDOR							
015201- A01	Employees Related Expenses			80,000,000	8,500,000	72,000,000	
015201- A011	Pay	37	35	75,000,000	8,500,000	70,000,000	
015201- A011-1	Pay of Officers	(24)	(23)	(70,000,000)	(8,500,000)	(65,000,000)	

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011-2	Pay of Other Staff	(13)	(12)	(5,000,000)		(5,000,000)
015201- A012	Allowances			5,000,000		2,000,000
015201- A012-2	Other Allowances (Excluding TA)			(5,000,000)		(2,000,000)
015201- A02	Project Pre-Investment Analysis			70,000,000		80,000,000
015201- A022	Research Survey & Exploratory Oper			70,000,000		80,000,000
015201- A03	Operating Expenses			83,800,000	200,000	78,000,000
015201- A032	Communications			4,000,000	100,000	3,750,000
015201- A034	Occupancy Costs					10,000,000
015201- A038	Travel & Transportation			5,500,000		13,500,000
015201- A039	General			74,300,000	100,000	50,750,000
015201- A09	Physical Assets			13,600,000		17,500,000
015201- A092	Computer Equipment			5,000,000		5,000,000
015201- A095	Purchase of Transport			100,000		7,500,000
015201- A096	Purchase of Plant and Machinery			3,500,000		2,500,000
015201- A097	Purchase of Furniture and Fixture			5,000,000		2,500,000
015201- A12	Civil works			100,000		
015201- A124	Building and Structures			100,000		
015201- A13	Repairs and Maintenance			2,500,000		2,500,000
015201- A130	Transport			500,000		500,000
015201- A131	Machinery and Equipment			500,000		500,000
015201- A132	Furniture and Fixture			500,000		500,000
015201- A133	Buildings and Structure			500,000		500,000
015201- A137	Computer Equipment			500,000		500,000
Total-	CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORRIDOR			250,000,000	8,700,000	250,000,000
015201	Total- Planning			16,726,636,000	4,591,270,000	54,251,747,000
0152	Total- Planning Services			16,726,636,000	4,591,270,000	54,251,747,000

0153 Statistics:

015301 Statistics :

IB9430 PBS HQ ISLAMABAD

015301- A01	Employees Related Expenses			10,000,000		10,000,000
015301- A011	Pay			6,000,000		6,000,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015301- A011-1	Pay of Officers	(2,000,000)		(2,000,000)
015301- A011-2	Pay of Other Staff	(4,000,000)		(4,000,000)
015301- A012	Allowances	4,000,000		4,000,000
015301- A012-2	Other Allowances (Excluding TA)	(4,000,000)		(4,000,000)
015301- A03	Operating Expenses	40,800,000		82,800,000
015301- A038	Travel & Transportation	31,800,000		73,800,000
015301- A039	General	9,000,000		9,000,000
015301- A09	Physical Assets	42,000,000		
015301- A092	Computer Equipment	12,000,000		
015301- A096	Purchase of Plant and Machinery	20,000,000		
015301- A097	Purchase of Furniture and Fixture	10,000,000		
015301- A13	Repairs and Maintenance	7,200,000		7,200,000
015301- A130	Transport	3,200,000		3,200,000
015301- A131	Machinery and Equipment	1,000,000		1,000,000
015301- A132	Furniture and Fixture	1,000,000		1,000,000
015301- A133	Buildings and Structure	1,000,000		1,000,000
015301- A137	Computer Equipment	1,000,000		1,000,000
Total- PBS HQ ISLAMABAD		100,000,000		100,000,000
015301	Total- Statistics	100,000,000		100,000,000
0153	Total- Statistics	100,000,000		100,000,000
015	Total- General Services	16,826,636,000	4,591,270,000	54,351,747,000
01	Total- General Public Service	16,826,636,000	4,591,270,000	54,351,747,000

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045202 ROADS, HIGHWAYS AND BRIDGES :

IB5486 INNOVATION SUPPORT PROJECT

045202- A01	Employees Related Expenses			35,000,000
045202- A011	Pay	10		35,000,000
045202- A011-1	Pay of Officers	(5)		(25,000,000)
045202- A011-2	Pay of Other Staff	(5)		(10,000,000)
045202- A03	Operating Expenses	9,747,171,000	95,950,000	412,000,000
045202- A032	Communications			500,000

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045202- A038	Travel & Transportation			350,000	5,000,000
045202- A039	General		9,747,171,000	95,600,000	406,500,000
Total- INNOVATION SUPPORT PROJECT			9,747,171,000	95,950,000	447,000,000
IB5487 SPECIAL DEVELOPMENT INITIATIVES FOR BACKWARD / POOR DISTRICTS IN THE COUNTRY (50:50)					
045202- A03	Operating Expenses				7,000,000,000
045202- A039	General				7,000,000,000
Total- SPECIAL DEVELOPMENT INITIATIVES FOR BACKWARD / POOR DISTRICTS IN THE COUNTRY (50:50)					7,000,000,000
045202	Total-	ROADS, HIGHWAYS AND BRIDGES	9,747,171,000	95,950,000	7,447,000,000
0452	Total-	Road Transport	9,747,171,000	95,950,000	7,447,000,000
045	Total-	Construction and Transport	9,747,171,000	95,950,000	7,447,000,000
04	Total-	Economic Affairs	9,747,171,000	95,950,000	7,447,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			26,573,807,000	4,687,220,000	61,798,747,000
(In Foreign Exchange)			(706,000,000)		
(Own Resources)					
(Foreign Aid)			(706,000,000)		
(In Local Currency)			(25,867,807,000)	(4,687,220,000)	(61,798,747,000)

NO. 120.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Revised Estimate
				Rs	Rs
					Budget Estimate
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045202	ROADS, HIGHWAYS AND BRIDGES :				
KA7173 GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI					
045202- A12	Civil works		1,119,260,000	252,840,000	1,000,000,000
045202- A121	Roads Highways and Bridges		1,119,260,000	252,840,000	1,000,000,000
Total-	GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI		1,119,260,000	252,840,000	1,000,000,000
KA7174 RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI					
045202- A05	Grants, Subsidies and Write off Loans		499,520,000	329,480,000	170,040,000
045202- A052	Grants Domestic		499,520,000	329,480,000	170,040,000
Total-	RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI		499,520,000	329,480,000	170,040,000
KA7177 OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM					
045202- A05	Grants, Subsidies and Write off Loans		1,704,040,000	1,704,040,000	1,046,550,000
045202- A052	Grants Domestic		1,704,040,000	1,704,040,000	1,046,550,000
Total-	OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM		1,704,040,000	1,704,040,000	1,046,550,000
045202	Total- ROADS, HIGHWAYS AND BRIDGES		3,322,820,000	2,286,360,000	2,216,590,000
0452	Total- Road Transport		3,322,820,000	2,286,360,000	2,216,590,000
045	Total- Construction and Transport		3,322,820,000	2,286,360,000	2,216,590,000
04	Total- Economic Affairs		3,322,820,000	2,286,360,000	2,216,590,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		3,322,820,000	2,286,360,000	2,216,590,000
TOTAL - DEMAND			29,896,627,000	6,973,580,000	64,015,337,000
(In Foreign Exchange)			(706,000,000)		
(Own Resources)					
(Foreign Aid)			(706,000,000)		
(In Local Currency)			(29,190,627,000)	(6,973,580,000)	(64,015,337,000)

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SECTION ---.

MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY

2024-2025
Budget
Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry
of Poverty Alleviation and Social Safety

Development Expenditure on Revenue Account

---. Development Expenditure of Poverty Alleviation
and Social Safety

Total : _____ -

NO. ---.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC22P01)

DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION DIVISION.**

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Poverty Alleviation & Social .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
109	Social Protection (Not elsewhere class.)	500,000,000	500,000,000	
	Total	500,000,000	500,000,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	139,586,000	139,586,000	
A011	Pay	139,536,000	139,536,000	
A011-1	Pay of Officers	(138,825,000)	(138,825,000)	
A011-2	Pay of Other Staff	(711,000)	(711,000)	
A012	Allowances	50,000	50,000	
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)	(50,000)	(50,000)	
A03	Operating Expenses	33,348,000	24,983,000	
A05	Grants, Subsidies and Write off Loans	310,666,000	320,756,000	
A09	Physical Assets	15,700,000	13,975,000	
A13	Repairs and Maintenance	700,000	700,000	
	Total	500,000,000	500,000,000	

NO. ---.- FC22P01 DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
10	Social Protection:					
109	Social Protection (Not elsewhere class.):					
1091	Social Protection & Poverty Alleviation:					
109101	Administration :					
IB5278 SEHAT TAHAFUZ PROGRAM						
109101- A01	Employees Related Expenses			89,135,000	89,135,000	
109101- A011	Pay	45		89,085,000	89,085,000	
109101- A011-1	Pay of Officers	(43)		(88,374,000)	(88,374,000)	
109101- A011-2	Pay of Other Staff	(2)		(711,000)	(711,000)	
109101- A012	Allowances			50,000	50,000	
109101- A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	
109101- A03	Operating Expenses			7,429,000	7,429,000	
109101- A032	Communications			1,379,000	1,379,000	
109101- A033	Utilities			50,000	50,000	
109101- A038	Travel & Transportation			1,860,000	1,860,000	
109101- A039	General			4,140,000	4,140,000	
109101- A05	Grants, Subsidies and Write off Loans			310,666,000	320,756,000	
109101- A052	Grants Domestic			310,666,000	320,756,000	
109101- A09	Physical Assets			11,200,000	11,200,000	
109101- A092	Computer Equipment			11,000,000	11,000,000	
109101- A097	Purchase of Furniture and Fixture			200,000	200,000	
109101- A13	Repairs and Maintenance			700,000	700,000	
109101- A130	Transport			500,000	500,000	
109101- A131	Machinery and Equipment			100,000	100,000	
109101- A132	Furniture and Fixture			50,000	50,000	
109101- A137	Computer Equipment			50,000	50,000	
Total- SEHAT TAHAFUZ PROGRAM				419,130,000	429,220,000	
IB5279 SOCIAL PROTECTION DELIVERY UNIT (SPDU)						
109101- A01	Employees Related Expenses			50,451,000	50,451,000	
109101- A011	Pay	11		50,451,000	50,451,000	
109101- A011-1	Pay of Officers	(11)		(50,451,000)	(50,451,000)	
109101- A03	Operating Expenses			25,919,000	17,554,000	

NO. --- FC22P01		DEVELOPMENT EXPENDITURE OF POVERTY ALLEVIATION DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
109101- A032	Communications			950,000	520,000	
109101- A037	Consultancy and Contractual Work			7,000,000	4,350,000	
109101- A038	Travel & Transportation			2,650,000	1,550,000	
109101- A039	General			15,319,000	11,134,000	
109101- A09	Physical Assets			4,500,000	2,775,000	
109101- A092	Computer Equipment			3,000,000	1,800,000	
109101- A096	Purchase of Plant and Machinery			1,000,000	650,000	
109101- A097	Purchase of Furniture and Fixture			500,000	325,000	
Total-	SOCIAL PROTECTION DELIVERY UNIT (SPDU)			80,870,000	70,780,000	
109101	Total-	Administration		500,000,000	500,000,000	
1091	Total-	Social Protection & Poverty Alleviation		500,000,000	500,000,000	
109	Total-	Social Protection (Not elsewhere class.)		500,000,000	500,000,000	
10	Total-	Social Protection		500,000,000	500,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			500,000,000	500,000,000	
TOTAL - DEMAND				500,000,000	500,000,000	

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SECTION XXI

MINISTRY OF SCIENCE AND TECHNOLOGY

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the

Ministry of Science and Technology

Development Expenditure on Revenue Account:

121 Development Expenditure of Science
and Technology Division

7,149,514

Total :

7,149,514

NO. 121.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 121

(FC22D31)

DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted

Rs. 7,149,514,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	6,646,782,000	4,556,821,000	6,398,806,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	200,000,000	20,157,000	229,498,000
095	Subsidiary Services to Education	1,153,218,000	910,058,000	521,210,000
Total		8,000,000,000	5,487,036,000	7,149,514,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	703,965,000	500,137,000	622,542,000
A011	Pay	621,630,000	433,233,000	551,253,000
A011-1	Pay of Officers	(427,127,000)	(279,744,000)	(375,243,000)
A011-2	Pay of Other Staff	(194,503,000)	(153,489,000)	(176,010,000)
A012	Allowances	82,335,000	66,904,000	71,289,000
A012-1	Regular Allowances	(62,381,000)	(54,799,000)	(46,895,000)
A012-2	Other Allowances (Excluding TA)	(19,954,000)	(12,105,000)	(24,394,000)
A02	Project Pre-Investment Analysis	263,500,000	221,221,000	170,126,000
A03	Operating Expenses	1,817,940,000	1,138,148,000	1,107,763,000
A06	Transfers	415,360,000	105,520,000	4,945,000
A09	Physical Assets	2,833,771,000	2,179,840,000	3,699,320,000
A12	Civil works	1,780,873,000	1,239,107,000	1,476,076,000
A13	Repairs and Maintenance	184,591,000	103,063,000	68,742,000
Total		8,000,000,000	5,487,036,000	7,149,514,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	Administration :					
IB3452 ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT NUST						
016101- A03	Operating Expenses			35,000,000		2,714,000
016101- A039	General			35,000,000		2,714,000
016101- A09	Physical Assets			15,000,000	46,426,000	97,090,000
016101- A092	Computer Equipment					97,090,000
016101- A097	Purchase of Furniture and Fixture			15,000,000	46,426,000	
016101- A12	Civil works			300,000,000	303,574,000	271,503,000
016101- A124	Building and Structures			300,000,000	303,574,000	271,503,000
Total-	ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT NUST			350,000,000	350,000,000	371,307,000
IB3454 ESTABLISHMENT OF NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA) ISLAMABAD						
016101- A01	Employees Related Expenses			26,844,000	25,822,000	27,502,000
016101- A011	Pay	14	14	26,700,000	25,822,000	27,502,000
016101- A011-1	Pay of Officers	(6)	(6)	(19,300,000)	(18,514,000)	(19,841,000)
016101- A011-2	Pay of Other Staff	(8)	(8)	(7,400,000)	(7,308,000)	(7,661,000)
016101- A012	Allowances			144,000		
016101- A012-1	Regular Allowances			(144,000)		
016101- A09	Physical Assets			48,156,000		82,498,000
016101- A096	Purchase of Plant and Machinery			48,156,000		82,498,000
016101- A12	Civil works			75,000,000	65,751,000	90,000,000
016101- A124	Building and Structures			75,000,000	65,751,000	90,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA) ISLAMABAD			150,000,000	91,573,000	200,000,000
IB3457 RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR						
016101- A01	Employees Related Expenses			1,008,000	4,454,000	500,000
016101- A012	Allowances			1,008,000	4,454,000	500,000
016101- A012-1	Regular Allowances			(1,008,000)	(1,403,000)	(500,000)

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A012-2	Other Allowances (Excluding TA)				(3,051,000)	
016101- A02	Project Pre-Investment Analysis			75,000,000	66,328,000	2,000,000
016101- A022	Research Survey & Exploratory Oper			75,000,000	66,328,000	2,000,000
016101- A03	Operating Expenses			12,092,000	6,418,000	1,500,000
016101- A038	Travel & Transportation			900,000	890,000	400,000
016101- A039	General			11,192,000	5,528,000	1,100,000
016101- A06	Transfers			111,800,000		900,000
016101- A064	Other Transfer Payments			111,800,000		900,000
016101- A13	Repairs and Maintenance			100,000		100,000
016101- A137	Computer Equipment			100,000		100,000
Total-	RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR			200,000,000	77,200,000	5,000,000

IB3458 ESTABLISHMENT OF PLANNING MONITORING & EVALUATION (PM&E) CELL IN MINISTRY OF SCIENCE & TECHNOLOGY

016101- A01	Employees Related Expenses			26,000,000		1,100,000
016101- A011	Pay	25	25	24,000,000		1,000,000
016101- A011-1	Pay of Officers	(11)	(11)	(12,000,000)		(500,000)
016101- A011-2	Pay of Other Staff	(14)	(14)	(12,000,000)		(500,000)
016101- A012	Allowances			2,000,000		100,000
016101- A012-1	Regular Allowances			(1,000,000)		(100,000)
016101- A012-2	Other Allowances (Excluding TA)			(1,000,000)		
016101- A03	Operating Expenses			8,100,000		1,300,000
016101- A032	Communications			300,000		
016101- A034	Occupancy Costs			100,000		
016101- A038	Travel & Transportation			3,500,000		
016101- A039	General			4,200,000		1,300,000
016101- A09	Physical Assets			14,200,000		2,600,000
016101- A092	Computer Equipment			6,100,000		2,100,000
016101- A095	Purchase of Transport			5,000,000		
016101- A096	Purchase of Plant and Machinery			3,000,000		500,000
016101- A097	Purchase of Furniture and Fixture			100,000		
016101- A13	Repairs and Maintenance			1,700,000		

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A130	Transport			200,000		
016101- A131	Machinery and Equipment			100,000		
016101- A133	Buildings and Structure			1,400,000		
Total- ESTABLISHMENT OF PLANNING MONITORING & EVALUATION (PM&E) CELL IN MINISTRY OF SCIENCE & TECHNOLOGY				50,000,000		5,000,000

IB9351 ESTABLISHMENT OF KHUZDAR SCIENCE & TECHNOLOGY BLOCK AT NBC QUETTA

016101- A01	Employees Related Expenses			3,000,000		
016101- A011	Pay			3,000,000		
016101- A011-1	Pay of Officers			(3,000,000)		
016101- A03	Operating Expenses			22,000,000		
016101- A039	General			22,000,000		
016101- A12	Civil works			175,000,000		
016101- A124	Building and Structures			175,000,000		
Total- ESTABLISHMENT OF KHUZDAR SCIENCE & TECHNOLOGY BLOCK AT NBC QUETTA				200,000,000		

ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES

016101- A01	Employees Related Expenses			33,700,000	19,351,000	27,900,000
016101- A011	Pay	41	41	26,000,000	15,431,000	21,700,000
016101- A011-1	Pay of Officers	(22)	(22)	(18,000,000)	(9,255,000)	(10,900,000)
016101- A011-2	Pay of Other Staff	(19)	(19)	(8,000,000)	(6,176,000)	(10,800,000)
016101- A012	Allowances			7,700,000	3,920,000	6,200,000
016101- A012-1	Regular Allowances			(5,000,000)	(3,631,000)	(4,500,000)
016101- A012-2	Other Allowances (Excluding TA)			(2,700,000)	(289,000)	(1,700,000)
016101- A03	Operating Expenses			112,900,000	97,525,000	89,100,000
016101- A032	Communications			600,000	158,000	460,000
016101- A034	Occupancy Costs			100,000		50,000
016101- A038	Travel & Transportation			17,800,000	6,921,000	9,000,000
016101- A039	General			94,400,000	90,446,000	79,590,000
016101- A09	Physical Assets			800,000		700,000
016101- A092	Computer Equipment			300,000		300,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A096	Purchase of Plant and Machinery			200,000		200,000
016101- A097	Purchase of Furniture and Fixture			300,000		200,000
016101- A13	Repairs and Maintenance			2,600,000	494,000	2,300,000
016101- A130	Transport			2,000,000	403,000	2,000,000
016101- A131	Machinery and Equipment			600,000	91,000	300,000
Total-	CERTIFICATION INCENTIVE PROGRAM FOR SMES			150,000,000	117,370,000	120,000,000
016101	Total-	Administration		1,100,000,000	636,143,000	701,307,000
016120 Others :						
IB2026 CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD						
016120- A09	Physical Assets			14,817,000	14,817,000	
016120- A092	Computer Equipment			14,817,000	14,817,000	
Total-	CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD			14,817,000	14,817,000	
IB2027 SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD						
016120- A01	Employees Related Expenses			31,845,000	6,693,000	11,500,000
016120- A011	Pay	7	7	31,845,000	6,693,000	11,500,000
016120- A011-1	Pay of Officers	(6)		(19,845,000)	(6,101,000)	(10,500,000)
016120- A011-2	Pay of Other Staff	(1)		(12,000,000)	(592,000)	(1,000,000)
016120- A03	Operating Expenses			16,559,000	3,041,000	14,754,000
016120- A031	Fees					2,000,000
016120- A032	Communications			139,000	133,000	70,000
016120- A033	Utilities			500,000	500,000	
016120- A039	General			15,920,000	2,408,000	12,684,000
016120- A09	Physical Assets			126,894,000	7,750,000	132,592,000
016120- A092	Computer Equipment			112,318,000	7,750,000	117,824,000
016120- A097	Purchase of Furniture and Fixture			14,576,000		14,768,000
Total-	SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD			175,298,000	17,484,000	158,846,000
IB2028 UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD						
016120- A01	Employees Related Expenses			7,036,000	3,055,000	7,949,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A011	Pay	7	7	6,636,000	2,836,000	6,599,000
016120- A011-1	Pay of Officers	(1)	(1)	(1,890,000)	(197,000)	(1,890,000)
016120- A011-2	Pay of Other Staff	(6)	(6)	(4,746,000)	(2,639,000)	(4,709,000)
016120- A012	Allowances			400,000	219,000	1,350,000
016120- A012-1	Regular Allowances			(400,000)	(219,000)	(1,350,000)
016120- A03	Operating Expenses			3,100,000	72,000	5,850,000
016120- A039	General			3,100,000	72,000	5,850,000
016120- A09	Physical Assets			89,516,000		81,749,000
016120- A096	Purchase of Plant and Machinery			88,016,000		81,249,000
016120- A097	Purchase of Furniture and Fixture			1,500,000		500,000
016120- A13	Repairs and Maintenance			2,300,000	2,583,000	1,000,000
016120- A132	Furniture and Fixture			300,000		200,000
016120- A133	Buildings and Structure			2,000,000	2,583,000	800,000
Total-	UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD			101,952,000	5,710,000	96,548,000
IB2981 ESTABLISHMENT OF CENTRE OF RESEARCH IN SURFACE ENGINEERING (CORISE) NUST ISLAMABAD						
016120- A01	Employees Related Expenses					2,760,000
016120- A011	Pay		16			2,760,000
016120- A011-1	Pay of Officers		(5)			(2,260,000)
016120- A011-2	Pay of Other Staff		(11)			(500,000)
016120- A03	Operating Expenses					5,000,000
016120- A039	General					5,000,000
016120- A12	Civil works					302,240,000
016120- A124	Building and Structures					302,240,000
Total-	ESTABLISHMENT OF CENTRE OF RESEARCH IN SURFACE ENGINEERING (CORISE) NUST ISLAMABAD					310,000,000
IB3450 STRENGTHENING AND UPGRADATION OF RESEARCH AND DEVELOPMENT FACILITIES AND ACCREDITATION OF						
016120- A13	Repairs and Maintenance			35,358,000	23,598,000	
016120- A131	Machinery and Equipment			35,358,000	23,598,000	
Total-	STRENGTHENING AND UPGRADATION OF RESEARCH AND DEVELOPMENT FACILITIES AND ACCREDITATION OF			35,358,000	23,598,000	

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3451 ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF INDIGENOUS ELECTRO MEDICAL

016120- A01	Employees Related Expenses			18,923,000	38,738,000	18,923,000
016120- A011	Pay	34	34	18,923,000	38,738,000	18,923,000
016120- A011-1	Pay of Officers	(12)	(12)	(12,912,000)	(25,914,000)	(12,912,000)
016120- A011-2	Pay of Other Staff	(22)	(22)	(6,011,000)	(12,824,000)	(6,011,000)
016120- A03	Operating Expenses			13,768,000	9,633,000	3,832,000
016120- A038	Travel & Transportation			3,780,000	3,780,000	1,832,000
016120- A039	General			9,988,000	5,853,000	2,000,000
016120- A09	Physical Assets			184,468,000	36,117,000	74,000,000
016120- A092	Computer Equipment			2,967,000	2,967,000	
016120- A094	Other Stores and Stocks					4,000,000
016120- A096	Purchase of Plant and Machinery			177,000,000	28,649,000	70,000,000
016120- A097	Purchase of Furniture and Fixture			4,501,000	4,501,000	
016120- A12	Civil works			508,000	36,424,000	
016120- A124	Building and Structures			508,000	36,424,000	
Total-	ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF INDIGENOUS ELECTRO MEDICAL			217,667,000	120,912,000	96,755,000

IB3455 DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR

016120- A01	Employees Related Expenses			49,500,000	45,659,000	45,000,000
016120- A011	Pay	41	41	45,500,000	41,604,000	40,000,000
016120- A011-1	Pay of Officers	(16)	(16)	(32,000,000)	(28,474,000)	(27,000,000)
016120- A011-2	Pay of Other Staff	(25)	(25)	(13,500,000)	(13,130,000)	(13,000,000)
016120- A012	Allowances			4,000,000	4,055,000	5,000,000
016120- A012-1	Regular Allowances			(4,000,000)	(4,055,000)	(5,000,000)
016120- A03	Operating Expenses			21,700,000	9,527,000	18,500,000
016120- A032	Communications			10,000,000	213,000	8,000,000
016120- A037	Consultancy and Contractual Work			4,000,000		3,400,000
016120- A038	Travel & Transportation			2,400,000	2,616,000	2,400,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A039	General			5,300,000	6,698,000	4,700,000
016120- A09	Physical Assets			127,480,000	260,290,000	54,730,000
016120- A092	Computer Equipment			126,930,000	260,206,000	54,180,000
016120- A095	Purchase of Transport			100,000		100,000
016120- A097	Purchase of Furniture and Fixture			450,000	84,000	450,000
016120- A13	Repairs and Maintenance			1,320,000	176,000	1,770,000
016120- A130	Transport			450,000		250,000
016120- A131	Machinery and Equipment			100,000		250,000
016120- A132	Furniture and Fixture			100,000		100,000
016120- A133	Buildings and Structure			470,000		970,000
016120- A137	Computer Equipment			200,000	176,000	200,000
Total-	DIGITAL TRANSFORMATION			200,000,000	315,652,000	120,000,000
	STRENGTHENING AND AUTOMATION					
	OF PCSIR					

IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE

016120- A01	Employees Related Expenses			55,223,000	41,317,000	56,106,000
016120- A011	Pay	51	51	51,660,000	37,828,000	52,716,000
016120- A011-1	Pay of Officers	(21)	(19)	(34,448,000)	(19,867,000)	(36,357,000)
016120- A011-2	Pay of Other Staff	(30)	(28)	(17,212,000)	(17,961,000)	(16,359,000)
016120- A012	Allowances			3,563,000	3,489,000	3,390,000
016120- A012-1	Regular Allowances			(3,563,000)	(3,489,000)	(3,390,000)
016120- A03	Operating Expenses			16,400,000	9,729,000	19,300,000
016120- A032	Communications			200,000	33,000	200,000
016120- A033	Utilities			1,000,000		1,000,000
016120- A038	Travel & Transportation			9,700,000	3,300,000	12,500,000
016120- A039	General			5,500,000	6,396,000	5,600,000
016120- A09	Physical Assets			194,377,000	201,049,000	535,867,000
016120- A092	Computer Equipment			20,000,000	15,305,000	20,000,000
016120- A094	Other Stores and Stocks			40,000,000		78,000,000
016120- A095	Purchase of Transport			15,541,000		15,541,000
016120- A096	Purchase of Plant and Machinery			114,836,000	185,522,000	419,326,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A097	Purchase of Furniture and Fixture		4,000,000	222,000	3,000,000
016120- A12	Civil works		14,000,000	14,000,000	10,000,000
016120- A124	Building and Structures		14,000,000	14,000,000	10,000,000
016120- A13	Repairs and Maintenance		20,000,000	20,000,000	4,500,000
016120- A130	Transport				1,500,000
016120- A133	Buildings and Structure		20,000,000	20,000,000	3,000,000
Total-	ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE		300,000,000	286,095,000	625,773,000

IB3459 DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION

016120- A01	Employees Related Expenses		10,400,000	9,215,000	8,555,000
016120- A011	Pay	6	10,400,000	9,215,000	8,000,000
016120- A011-2	Pay of Other Staff	(6)	(10,400,000)	(9,215,000)	(8,000,000)
016120- A012	Allowances				555,000
016120- A012-1	Regular Allowances				(555,000)
016120- A03	Operating Expenses		19,600,000	18,310,000	21,445,000
016120- A038	Travel & Transportation		700,000	450,000	500,000
016120- A039	General		18,900,000	17,860,000	20,945,000
016120- A09	Physical Assets		10,000,000		10,000,000
016120- A092	Computer Equipment		10,000,000		10,000,000
Total-	DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION		40,000,000	27,525,000	40,000,000

IB5280 ESTABLISHMENT OF NUST CHIP DESIGN CENTRE (PC-II)

016120- A01	Employees Related Expenses			11,246,000	42,550,000
016120- A011	Pay	28		11,246,000	42,000,000
016120- A011-1	Pay of Officers	(19)		(9,096,000)	(35,000,000)
016120- A011-2	Pay of Other Staff	(9)		(2,150,000)	(7,000,000)
016120- A012	Allowances				550,000
016120- A012-1	Regular Allowances				(550,000)
016120- A03	Operating Expenses		27,000,000	2,000,000	11,000,000
016120- A039	General		27,000,000	2,000,000	11,000,000
016120- A09	Physical Assets		27,000,000	65,350,000	99,950,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A092	Computer Equipment			2,000,000	40,350,000	1,500,000
016120- A096	Purchase of Plant and Machinery					95,000,000
016120- A097	Purchase of Furniture and Fixture			25,000,000	25,000,000	3,450,000
016120- A12	Civil works			71,000,000	71,000,000	16,500,000
016120- A124	Building and Structures			71,000,000	71,000,000	16,500,000
016120- A13	Repairs and Maintenance			25,000,000		
016120- A131	Machinery and Equipment			25,000,000		
Total-	ESTABLISHMENT OF NUST CHIP DESIGN CENTRE (PC-II)			150,000,000	149,596,000	170,000,000
IB7790 MEDICAL EQUIPMENT & DEVICES INNOVATION CENTER (MEDICINE)						
016120- A01	Employees Related Expenses			33,674,000	33,257,000	36,630,000
016120- A011	Pay	26	38	32,234,000	31,104,000	34,400,000
016120- A011-1	Pay of Officers	(15)		(19,300,000)	(19,466,000)	(20,500,000)
016120- A011-2	Pay of Other Staff	(11)		(12,934,000)	(11,638,000)	(13,900,000)
016120- A012	Allowances			1,440,000	2,153,000	2,230,000
016120- A012-1	Regular Allowances			(1,440,000)	(2,153,000)	(2,230,000)
016120- A03	Operating Expenses			253,268,000	156,141,000	21,350,000
016120- A032	Communications					200,000
016120- A033	Utilities			2,500,000		3,500,000
016120- A034	Occupancy Costs			1,250,000		1,000,000
016120- A038	Travel & Transportation			1,650,000	960,000	1,650,000
016120- A039	General			247,868,000	155,181,000	15,000,000
016120- A09	Physical Assets			234,000,000	278,297,000	281,370,000
016120- A092	Computer Equipment			40,000,000		6,000,000
016120- A094	Other Stores and Stocks			10,000,000	127,502,000	241,370,000
016120- A095	Purchase of Transport			4,000,000	316,000	4,000,000
016120- A096	Purchase of Plant and Machinery			150,000,000	150,000,000	25,000,000
016120- A097	Purchase of Furniture and Fixture			30,000,000	479,000	5,000,000
016120- A12	Civil works			3,000,000	15,505,000	10,500,000
016120- A124	Building and Structures			3,000,000	15,505,000	10,500,000
016120- A13	Repairs and Maintenance			250,000	250,000	150,000
016120- A133	Buildings and Structure			250,000	250,000	150,000
Total-	MEDICAL EQUIPMENT & DEVICES INNOVATION CENTER (MEDICINE)			524,192,000	483,450,000	350,000,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9352 RESEARCH DEVELOPMENT AND TECHNOLOGY TRANSFER OF SELECTED ACTIVE PHARMACEUTICAL

INGREDIENTS (APIS)

016120- A01	Employees Related Expenses			8,423,000	1,745,000	21,687,000
016120- A011	Pay	11	11	7,873,000	803,000	20,487,000
016120- A011-1	Pay of Officers	(8)	(8)	(6,865,000)	(548,000)	(17,410,000)
016120- A011-2	Pay of Other Staff	(3)	(3)	(1,008,000)	(255,000)	(3,077,000)
016120- A012	Allowances			550,000	942,000	1,200,000
016120- A012-1	Regular Allowances			(550,000)	(942,000)	(1,200,000)
016120- A03	Operating Expenses			303,800,000	364,017,000	194,313,000
016120- A038	Travel & Transportation			3,500,000	312,000	3,000,000
016120- A039	General			300,300,000	363,705,000	191,313,000
016120- A09	Physical Assets			62,777,000	20,478,000	84,000,000
016120- A092	Computer Equipment			2,000,000		2,000,000
016120- A095	Purchase of Transport			1,000,000		
016120- A096	Purchase of Plant and Machinery			57,777,000	19,986,000	80,000,000
016120- A097	Purchase of Furniture and Fixture			2,000,000	492,000	2,000,000
016120- A12	Civil works			25,000,000	7,027,000	
016120- A124	Building and Structures			25,000,000	7,027,000	
Total-	RESEARCH DEVELOPMENT AND TECHNOLOGY TRANSFER OF SELECTED ACTIVE PHARMACEUTICAL INGREDIENTS (APIS)			400,000,000	393,267,000	300,000,000

IB9353 ESTABLISHMENT OF MEDICAL CANNABIS GREENHOUSES FOR BIOTECHNOLOGY DERIVED

BIO-PRODUCTS NATIONAL HEMP

016120- A01	Employees Related Expenses			14,200,000	1,945,000	13,146,000
016120- A011	Pay	37	37	13,000,000	243,000	11,146,000
016120- A011-1	Pay of Officers	(16)	(16)	(10,000,000)		(8,680,000)
016120- A011-2	Pay of Other Staff	(21)	(21)	(3,000,000)	(243,000)	(2,466,000)
016120- A012	Allowances			1,200,000	1,702,000	2,000,000
016120- A012-1	Regular Allowances			(1,200,000)	(1,702,000)	(2,000,000)
016120- A03	Operating Expenses			158,000,000	5,316,000	15,000,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A038	Travel & Transportation			9,000,000	100,000	3,500,000
016120- A039	General			149,000,000	5,216,000	11,500,000
016120- A06	Transfers					2,000,000
016120- A064	Other Transfer Payments					2,000,000
016120- A09	Physical Assets			177,800,000	340,002,000	329,854,000
016120- A092	Computer Equipment			5,000,000		5,000,000
016120- A095	Purchase of Transport			10,000,000		
016120- A096	Purchase of Plant and Machinery			148,000,000	340,002,000	316,854,000
016120- A097	Purchase of Furniture and Fixture			14,800,000		8,000,000
016120- A12	Civil works			150,000,000		40,000,000
016120- A124	Building and Structures			150,000,000		40,000,000
Total-	ESTABLISHMENT OF MEDICAL CANNABIS GREENHOUSES FOR BIOTECHNOLOGY DERIVED BIO-PRODUCTS NATIONAL HEMP			500,000,000	347,263,000	400,000,000

ID9368 ESTAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET

016120- A01	Employees Related Expenses			34,911,000	5,263,000	8,600,000
016120- A011	Pay	27	27	27,411,000	4,063,000	5,200,000
016120- A011-1	Pay of Officers	(6)	(6)	(15,000,000)	(3,288,000)	(4,000,000)
016120- A011-2	Pay of Other Staff	(21)	(21)	(12,411,000)	(775,000)	(1,200,000)
016120- A012	Allowances			7,500,000	1,200,000	3,400,000
016120- A012-1	Regular Allowances			(5,000,000)	(1,200,000)	(3,400,000)
016120- A012-2	Other Allowances (Excluding TA)			(2,500,000)		
016120- A02	Project Pre-Investment Analysis			1,000,000	193,000	2,000,000
016120- A021	Feasibility Studies			1,000,000	193,000	2,000,000
016120- A03	Operating Expenses			16,900,000	50,172,000	78,900,000
016120- A032	Communications			300,000	57,000	300,000
016120- A033	Utilities			10,200,000	47,954,000	60,070,000
016120- A034	Occupancy Costs			1,500,000	196,000	12,000,000
016120- A039	General			4,900,000	1,965,000	6,530,000
016120- A09	Physical Assets			100,000		158,014,000
016120- A092	Computer Equipment			100,000		3,500,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
				Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A096	Purchase of Plant and Machinery					154,514,000
016120- A12	Civil works				11,353,000	2,486,000
016120- A124	Building and Structures				11,353,000	2,486,000
Total-	ESTAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET			52,911,000	66,981,000	250,000,000
016120	Total-	Others		2,712,195,000	2,252,350,000	2,917,922,000
0161	Total-	Basic Research		3,812,195,000	2,888,493,000	3,619,229,000
016	Total-	Basic Research		3,812,195,000	2,888,493,000	3,619,229,000
01	Total-	General Public Service		3,812,195,000	2,888,493,000	3,619,229,000
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0422	Irrigation:					
042205	Equipment machinery workshops :					
IB3449 LAUNCHING OF STEM IN PAKISTAN PHASE-I						
042205- A01	Employees Related Expenses			26,661,000	13,381,000	21,793,000
042205- A011	Pay	12	12	24,933,000	12,807,000	20,593,000
042205- A011-1	Pay of Officers	(9)		(21,321,000)	(11,777,000)	(19,386,000)
042205- A011-2	Pay of Other Staff	(3)		(3,612,000)	(1,030,000)	(1,207,000)
042205- A012	Allowances			1,728,000	574,000	1,200,000
042205- A012-1	Regular Allowances			(1,728,000)	(574,000)	(1,200,000)
042205- A03	Operating Expenses			143,339,000	5,256,000	197,205,000
042205- A038	Travel & Transportation			25,000,000	493,000	60,000,000
042205- A039	General			118,339,000	4,763,000	137,205,000
042205- A09	Physical Assets			20,000,000	1,520,000	8,000,000
042205- A092	Computer Equipment			15,000,000	20,000	6,000,000
042205- A097	Purchase of Furniture and Fixture			5,000,000	1,500,000	2,000,000
042205- A13	Repairs and Maintenance			10,000,000		2,500,000
042205- A130	Transport			10,000,000		2,500,000
Total-	LAUNCHING OF STEM IN PAKISTAN PHASE-I			200,000,000	20,157,000	229,498,000
042205	Total-	Equipment machinery workshops		200,000,000	20,157,000	229,498,000
0422	Total-	Irrigation		200,000,000	20,157,000	229,498,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		200,000,000	20,157,000	229,498,000
04	Total-	Economic Affairs		200,000,000	20,157,000	229,498,000

09 Education Affairs and Services:

095 Subsidiary Services to Education:

0951 Subsidiary Services to Education:

095101 Archives Library and Museums :

IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS

095101- A01	Employees Related Expenses			51,000	51,000	2,059,000
095101- A012	Allowances			51,000	51,000	2,059,000
095101- A012-1	Regular Allowances			(15,000)	(15,000)	(465,000)
095101- A012-2	Other Allowances (Excluding TA)			(36,000)	(36,000)	(1,594,000)
095101- A03	Operating Expenses			25,230,000	4,278,000	15,870,000
095101- A032	Communications			90,000	35,000	2,550,000
095101- A033	Utilities					1,200,000
095101- A038	Travel & Transportation			2,734,000	1,800,000	3,100,000
095101- A039	General			22,406,000	2,443,000	9,020,000
095101- A06	Transfers			60,000	20,000	45,000
095101- A063	Entertainment & Gifts			60,000	20,000	45,000
095101- A09	Physical Assets			10,862,000	1,775,000	13,226,000
095101- A092	Computer Equipment			10,192,000	1,575,000	12,592,000
095101- A096	Purchase of Plant and Machinery			470,000		510,000
095101- A097	Purchase of Furniture and Fixture			200,000	200,000	124,000
095101- A13	Repairs and Maintenance			15,000	15,000	10,000
095101- A133	Buildings and Structure			15,000	15,000	10,000
Total-	NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS			36,218,000	6,139,000	31,210,000

IB9354 EXTENSION OF DISPLAY EXHIBITS COLLECTION REPOSITORIES IMPROVEMENT AND RESEARCH

095101- A01	Employees Related Expenses			14,310,000	815,000	12,100,000
095101- A011	Pay	11	11	12,782,000	228,000	11,100,000
095101- A011-1	Pay of Officers	(7)	(7)	(8,750,000)	(147,000)	(10,380,000)
095101- A011-2	Pay of Other Staff	(4)	(4)	(4,032,000)	(81,000)	(720,000)

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
095101- A012	Allowances		1,528,000	587,000	1,000,000
095101- A012-1	Regular Allowances		(528,000)	(587,000)	(1,000,000)
095101- A012-2	Other Allowances (Excluding TA)		(1,000,000)		
095101- A03	Operating Expenses		5,000,000	3,403,000	3,200,000
095101- A032	Communications		1,000,000	1,003,000	1,300,000
095101- A038	Travel & Transportation		1,000,000	1,000,000	1,000,000
095101- A039	General		3,000,000	1,400,000	900,000
095101- A09	Physical Assets		9,180,000	4,068,000	
095101- A092	Computer Equipment		1,700,000	3,290,000	
095101- A095	Purchase of Transport		6,000,000		
095101- A097	Purchase of Furniture and Fixture		1,480,000	778,000	
095101- A12	Civil works		471,510,000	561,542,000	284,700,000
095101- A124	Building and Structures		471,510,000	561,542,000	284,700,000
Total-	EXTENSION OF DISPLAY EXHIBITS COLLECTION REPOSITORIES IMPROVEMENT AND RESEARCH		500,000,000	569,828,000	300,000,000
ID8319 SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS					
095101- A01	Employees Related Expenses		30,100,000	15,500,000	
095101- A011	Pay	14	28,100,000	13,250,000	
095101- A011-1	Pay of Officers	(10)	(26,500,000)	(12,000,000)	
095101- A011-2	Pay of Other Staff	(4)	(1,600,000)	(1,250,000)	
095101- A012	Allowances		2,000,000	2,250,000	
095101- A012-1	Regular Allowances			(250,000)	
095101- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)	
095101- A02	Project Pre-Investment Analysis		24,000,000	6,200,000	
095101- A022	Research Survey & Exploratory Oper		24,000,000	6,200,000	
095101- A03	Operating Expenses		45,900,000	21,400,000	
095101- A032	Communications		500,000	400,000	
095101- A038	Travel & Transportation		13,600,000	7,000,000	
095101- A039	General		31,800,000	14,000,000	
095101- A06	Transfers		300,000,000	102,000,000	
095101- A061	Scholarship		300,000,000	102,000,000	
Total-	SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS		400,000,000	145,100,000	

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
ID9234 FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)						
095101- A01	Employees Related Expenses			1,000,000	1,000,000	
095101- A012	Allowances			1,000,000	1,000,000	
095101- A012-1	Regular Allowances			(1,000,000)	(1,000,000)	
095101- A03	Operating Expenses			25,000,000	19,670,000	
095101- A032	Communications			25,000	25,000	
095101- A038	Travel & Transportation			5,375,000	5,375,000	
095101- A039	General			19,600,000	14,270,000	
095101- A09	Physical Assets			1,000,000		
095101- A092	Computer Equipment			1,000,000		
Total- FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)				27,000,000	20,670,000	
ID9239 COMPETITIVE RESEARCH PROGRAMME						
095101- A01	Employees Related Expenses			9,760,000	7,881,000	13,274,000
095101- A011	Pay	6	5	7,896,000	7,017,000	11,374,000
095101- A011-1	Pay of Officers	(6)	(4)	(7,560,000)	(7,017,000)	(8,038,000)
095101- A011-2	Pay of Other Staff		(1)	(336,000)		(3,336,000)
095101- A012	Allowances			1,864,000	864,000	1,900,000
095101- A012-1	Regular Allowances			(864,000)	(864,000)	(1,100,000)
095101- A012-2	Other Allowances (Excluding TA)			(1,000,000)		(800,000)
095101- A02	Project Pre-Investment Analysis			163,500,000	148,500,000	166,126,000
095101- A022	Research Survey & Exploratory Oper			163,500,000	148,500,000	166,126,000
095101- A03	Operating Expenses			8,440,000	8,440,000	4,600,000
095101- A038	Travel & Transportation			2,300,000	2,300,000	1,800,000
095101- A039	General			6,140,000	6,140,000	2,800,000
095101- A06	Transfers			3,500,000	3,500,000	2,000,000
095101- A062	Technical Assistance			3,500,000	3,500,000	2,000,000
095101- A09	Physical Assets			4,800,000		4,000,000
095101- A092	Computer Equipment			1,300,000		500,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
				ACCOUNTANT GENERAL PAKISTAN REVENUES		
095101- A095	Purchase of Transport			3,000,000		3,000,000
095101- A097	Purchase of Furniture and Fixture			500,000		500,000
Total-	COMPETITIVE RESEARCH PROGRAMME			190,000,000	168,321,000	190,000,000
095101	Total-	Archives Library and Museums		1,153,218,000	910,058,000	521,210,000
0951	Total-	Subsidiary Services to Education		1,153,218,000	910,058,000	521,210,000
095	Total-	Subsidiary Services to Education		1,153,218,000	910,058,000	521,210,000
09	Total-	Education Affairs and Services		1,153,218,000	910,058,000	521,210,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			5,165,413,000	3,818,708,000	4,369,937,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

016 Basic Research:

0161 Basic Research:

016101 Administration :

LO9010 QUALITY SEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR

016101- A01	Employees Related Expenses		15,550,000	
016101- A011	Pay	56	9,050,000	
016101- A011-1	Pay of Officers	(20)	(5,550,000)	
016101- A011-2	Pay of Other Staff	(36)	(3,500,000)	
016101- A012	Allowances		6,500,000	
016101- A012-2	Other Allowances (Excluding TA)		(6,500,000)	
016101- A03	Operating Expenses		5,600,000	
016101- A038	Travel & Transportation		2,600,000	
016101- A039	General		3,000,000	
016101- A09	Physical Assets		282,995,000	
016101- A092	Computer Equipment		85,500,000	
016101- A094	Other Stores and Stocks		81,500,000	
016101- A096	Purchase of Plant and Machinery		95,000,000	
016101- A097	Purchase of Furniture and Fixture		20,995,000	
016101- A12	Civil works		295,855,000	
016101- A124	Building and Structures		295,855,000	
Total- QUALITY SEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR			600,000,000	
016101	Total- Administration		600,000,000	

016120 Others :

FD0220 QUALITY SEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN (REVISED)

016120- A01	Employees Related Expenses		8,434,000	33,000,000
016120- A011	Pay	60	1,750,000	15,000,000
016120- A011-1	Pay of Officers		(1,000,000)	(10,000,000)
016120- A011-2	Pay of Other Staff		(750,000)	(5,000,000)

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
016120- A012	Allowances				6,684,000	18,000,000
016120- A012-2	Other Allowances (Excluding TA)				(6,684,000)	(18,000,000)
016120- A03	Operating Expenses				14,718,000	20,000,000
016120- A038	Travel & Transportation				9,450,000	11,500,000
016120- A039	General				5,268,000	8,500,000
016120- A09	Physical Assets				505,000,000	262,000,000
016120- A091	Purchase of Building				500,000,000	
016120- A092	Computer Equipment					50,000,000
016120- A093	Commodity Purchases				3,000,000	10,000,000
016120- A094	Other Stores and Stocks				2,000,000	50,000,000
016120- A095	Purchase of Transport					70,000,000
016120- A096	Purchase of Plant and Machinery					72,000,000
016120- A097	Purchase of Furniture and Fixture					10,000,000
016120- A12	Civil works				117,100,000	160,000,000
016120- A124	Building and Structures				117,100,000	160,000,000
016120- A13	Repairs and Maintenance					25,000,000
016120- A133	Buildings and Structure					25,000,000
Total-	QUALITY SEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN (REVISED)				645,252,000	500,000,000

LO1638 GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTIC AL

PURPOSE

016120- A01	Employees Related Expenses			88,863,000	69,196,000	56,626,000
016120- A011	Pay	75	69	58,520,000	47,314,000	45,436,000
016120- A011-1	Pay of Officers	(45)	(39)	(49,476,000)	(38,589,000)	(32,000,000)
016120- A011-2	Pay of Other Staff	(30)	(30)	(9,044,000)	(8,725,000)	(13,436,000)
016120- A012	Allowances			30,343,000	21,882,000	11,190,000
016120- A012-1	Regular Allowances			(29,343,000)	(21,882,000)	(10,190,000)
016120- A012-2	Other Allowances (Excluding TA)			(1,000,000)		(1,000,000)
016120- A03	Operating Expenses			14,750,000	12,582,000	17,150,000
016120- A038	Travel & Transportation				800,000	9,000,000
016120- A039	General			14,750,000	11,782,000	8,150,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
016120- A09	Physical Assets			314,987,000	50,314,000	172,524,000
016120- A092	Computer Equipment			2,000,000	2,756,000	1,500,000
016120- A094	Other Stores and Stocks			85,000,000	21,866,000	12,000,000
016120- A095	Purchase of Transport			5,000,000		5,000,000
016120- A096	Purchase of Plant and Machinery			219,987,000	22,692,000	153,024,000
016120- A097	Purchase of Furniture and Fixture			3,000,000	3,000,000	1,000,000
016120- A12	Civil works			6,000,000	8,522,000	1,000,000
016120- A124	Building and Structures			6,000,000	8,522,000	1,000,000
016120- A13	Repairs and Maintenance			5,400,000	3,874,000	2,700,000
016120- A130	Transport			400,000	300,000	200,000
016120- A131	Machinery and Equipment			3,000,000	933,000	1,500,000
016120- A133	Buildings and Structure			2,000,000	2,441,000	1,000,000
016120- A137	Computer Equipment				200,000	
Total-	GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTIC AL PURPOSE			430,000,000	144,488,000	250,000,000

LO1639 CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL

FIELDS AND

016120- A01	Employees Related Expenses			61,340,000	59,125,000	58,933,000
016120- A011	Pay	152	152	57,840,000	53,275,000	52,964,000
016120- A011-1	Pay of Officers	(35)	(32)	(32,940,000)	(25,123,000)	(27,204,000)
016120- A011-2	Pay of Other Staff	(117)	(120)	(24,900,000)	(28,152,000)	(25,760,000)
016120- A012	Allowances			3,500,000	5,850,000	5,969,000
016120- A012-1	Regular Allowances			(3,500,000)	(5,850,000)	(5,969,000)
016120- A03	Operating Expenses			11,000,000	6,111,000	24,665,000
016120- A032	Communications			100,000	6,000	
016120- A033	Utilities			2,900,000		5,000,000
016120- A038	Travel & Transportation			3,000,000	2,500,000	7,500,000
016120- A039	General			5,000,000	3,605,000	12,165,000
016120- A09	Physical Assets			187,500,000	53,725,000	390,038,000
016120- A092	Computer Equipment			500,000		
016120- A094	Other Stores and Stocks			45,000,000	10,990,000	137,537,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

016120- A095	Purchase of Transport					10,000,000
016120- A096	Purchase of Plant and Machinery			142,000,000	42,735,000	240,001,000
016120- A097	Purchase of Furniture and Fixture					2,500,000
016120- A12	Civil works			40,000,000	25,098,000	284,147,000
016120- A124	Building and Structures			40,000,000	25,098,000	284,147,000
016120- A13	Repairs and Maintenance			160,000	2,460,000	
016120- A130	Transport			160,000	460,000	
016120- A131	Machinery and Equipment				1,000,000	
016120- A133	Buildings and Structure				1,000,000	
Total-	CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND			300,000,000	146,519,000	757,783,000

LO1640 DEVELOPMENT OF COMPUTER CONTROLLED FERMENTERS AND PRODUCTION OF BIOCHEMICAL & BIO PRODUCTS

016120- A01	Employees Related Expenses			35,900,000	37,588,000	32,937,000
016120- A011	Pay	26	26	34,200,000	35,918,000	31,937,000
016120- A011-1	Pay of Officers	(10)	(10)	(30,810,000)	(24,722,000)	(22,869,000)
016120- A011-2	Pay of Other Staff	(16)	(16)	(3,390,000)	(11,196,000)	(9,068,000)
016120- A012	Allowances			1,700,000	1,670,000	1,000,000
016120- A012-1	Regular Allowances			(700,000)	(1,670,000)	(1,000,000)
016120- A012-2	Other Allowances (Excluding TA)			(1,000,000)		
016120- A03	Operating Expenses			307,843,000	277,096,000	74,370,000
016120- A038	Travel & Transportation			2,000,000	823,000	2,000,000
016120- A039	General			305,843,000	276,273,000	72,370,000
016120- A09	Physical Assets			89,000,000	113,949,000	289,693,000
016120- A092	Computer Equipment			3,000,000		4,000,000
016120- A094	Other Stores and Stocks			5,000,000	5,831,000	5,000,000
016120- A096	Purchase of Plant and Machinery			79,000,000	107,578,000	279,693,000
016120- A097	Purchase of Furniture and Fixture			2,000,000	540,000	1,000,000
016120- A12	Civil works			3,000,000	2,211,000	1,000,000
016120- A124	Building and Structures			3,000,000	2,211,000	1,000,000
016120- A13	Repairs and Maintenance			28,000,000	20,890,000	2,000,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
016120- A133	Buildings and Structure			28,000,000	20,890,000	2,000,000
Total-	DEVELOPMENT OF COMPUTER CONTROLLED FERMENTERS AND PRODUCTION OF BIOCHEMICAL & BIO PRODUCTS			463,743,000	451,734,000	400,000,000
016120	Total- Others			1,193,743,000	1,387,993,000	1,907,783,000
0161	Total- Basic Research			1,793,743,000	1,387,993,000	1,907,783,000
016	Total- Basic Research			1,793,743,000	1,387,993,000	1,907,783,000
01	Total- General Public Service			1,793,743,000	1,387,993,000	1,907,783,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,793,743,000	1,387,993,000	1,907,783,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016120	Others :					
PR1245 UPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR						
016120- A01	Employees Related Expenses			16,375,000	16,620,000	10,000,000
016120- A011	Pay	14	10	16,375,000	16,620,000	10,000,000
016120- A011-1	Pay of Officers	(6)	(7)	(8,050,000)	(8,295,000)	(3,000,000)
016120- A011-2	Pay of Other Staff	(8)	(3)	(8,325,000)	(8,325,000)	(7,000,000)
016120- A03	Operating Expenses			6,160,000	3,303,000	1,500,000
016120- A038	Travel & Transportation			5,160,000	1,902,000	1,000,000
016120- A039	General			1,000,000	1,401,000	500,000
016120- A09	Physical Assets			116,401,000	100,316,000	11,598,000
016120- A094	Other Stores and Stocks			116,401,000	100,316,000	11,598,000
016120- A13	Repairs and Maintenance			12,590,000	7,590,000	600,000
016120- A130	Transport			8,000,000		100,000
016120- A133	Buildings and Structure			4,590,000	7,590,000	500,000
Total-	UPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR			151,526,000	127,829,000	23,698,000
PR1399 UPGRADATION OF CALIBRATION CENTRE CAPABILITIES AT PCSIR PESHAWAR						
016120- A03	Operating Expenses			274,000	50,000	
016120- A038	Travel & Transportation			274,000	50,000	
016120- A09	Physical Assets			16,340,000	1,196,000	
016120- A094	Other Stores and Stocks			16,340,000	1,196,000	
Total-	UPGRADATION OF CALIBRATION CENTRE CAPABILITIES AT PCSIR PESHAWAR			16,614,000	1,246,000	
016120	Total- Others			168,140,000	129,075,000	23,698,000
0161	Total- Basic Research			168,140,000	129,075,000	23,698,000
016	Total- Basic Research			168,140,000	129,075,000	23,698,000
01	Total- General Public Service			168,140,000	129,075,000	23,698,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			168,140,000	129,075,000	23,698,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	Administration :					
KA1372 STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN						
016101- A01	Employees Related Expenses			6,413,000	6,956,000	19,992,000
016101- A011	Pay	24	24	5,237,000	6,158,000	19,184,000
016101- A011-1	Pay of Officers	(8)	(8)	(1,339,000)	(1,575,000)	(12,684,000)
016101- A011-2	Pay of Other Staff	(16)	(16)	(3,898,000)	(4,583,000)	(6,500,000)
016101- A012	Allowances			1,176,000	798,000	808,000
016101- A012-1	Regular Allowances			(576,000)	(798,000)	(208,000)
016101- A012-2	Other Allowances (Excluding TA)			(600,000)		(600,000)
016101- A03	Operating Expenses			17,888,000	3,438,000	13,256,000
016101- A032	Communications			1,289,000	81,000	1,466,000
016101- A034	Occupancy Costs			2,787,000	316,000	470,000
016101- A038	Travel & Transportation			3,452,000	1,923,000	2,869,000
016101- A039	General			10,360,000	1,118,000	8,451,000
016101- A09	Physical Assets			23,108,000	42,000	171,464,000
016101- A092	Computer Equipment			4,378,000	42,000	9,926,000
016101- A094	Other Stores and Stocks			11,700,000		10,000,000
016101- A095	Purchase of Transport			10,000		12,000,000
016101- A096	Purchase of Plant and Machinery			10,000		62,538,000
016101- A097	Purchase of Furniture and Fixture			7,000,000		7,000,000
016101- A098	Purchase of Other Assets			10,000		70,000,000
016101- A13	Repairs and Maintenance			37,591,000	19,092,000	25,712,000
016101- A132	Furniture and Fixture			2,000,000		3,832,000
016101- A133	Buildings and Structure			33,716,000	19,092,000	20,000,000
016101- A137	Computer Equipment			1,000,000		1,000,000
016101- A138	General			875,000		880,000
Total-	STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN			85,000,000	29,528,000	230,424,000

**NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24		2024-25	Budget Estimate	Revised Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
KA3148 ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIATE)						
016101- A01	Employees Related Expenses			2,135,000	1,673,000	5,674,000
016101- A011	Pay	4	4	2,135,000	1,673,000	5,674,000
016101- A011-1	Pay of Officers	(4)	(4)	(2,135,000)	(1,673,000)	(5,674,000)
016101- A03	Operating Expenses			15,675,000	2,249,000	115,106,000
016101- A038	Travel & Transportation			13,110,000	1,398,000	103,180,000
016101- A039	General			2,565,000	851,000	11,926,000
016101- A09	Physical Assets			12,190,000		143,919,000
016101- A092	Computer Equipment			8,190,000		118,209,000
016101- A097	Purchase of Furniture and Fixture			4,000,000		25,710,000
Total-	ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIATE)			30,000,000	3,922,000	264,699,000
KA9622 ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM						
016101- A01	Employees Related Expenses			8,938,000	2,768,000	5,878,000
016101- A011	Pay	10	10	8,938,000	2,768,000	5,878,000
016101- A011-1	Pay of Officers	(2)	(2)	(4,238,000)	(1,635,000)	(2,578,000)
016101- A011-2	Pay of Other Staff	(8)	(8)	(4,700,000)	(1,133,000)	(3,300,000)
016101- A03	Operating Expenses			58,526,000	4,598,000	53,851,000
016101- A038	Travel & Transportation			36,026,000	398,000	35,551,000
016101- A039	General			22,500,000	4,200,000	18,300,000
016101- A09	Physical Assets			223,420,000	76,310,000	147,480,000
016101- A092	Computer Equipment			1,700,000		1,700,000
016101- A096	Purchase of Plant and Machinery			201,107,000	76,310,000	124,530,000
016101- A097	Purchase of Furniture and Fixture			20,613,000		21,250,000
Total-	ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM			290,884,000	83,676,000	207,209,000
016101	Total- Administration			405,884,000	117,126,000	702,332,000
016120 Others :						

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH

016120- A01	Employees Related Expenses			19,772,000	9,203,000	19,600,000
016120- A011	Pay	11	11	18,722,000	8,598,000	18,180,000
016120- A011-1	Pay of Officers	(8)		(14,396,000)	(5,471,000)	(13,680,000)
016120- A011-2	Pay of Other Staff	(3)		(4,326,000)	(3,127,000)	(4,500,000)
016120- A012	Allowances			1,050,000	605,000	1,420,000
016120- A012-1	Regular Allowances			(432,000)	(560,000)	(720,000)
016120- A012-2	Other Allowances (Excluding TA)			(618,000)	(45,000)	(700,000)
016120- A03	Operating Expenses			63,395,000	19,170,000	62,227,000
016120- A032	Communications			150,000	150,000	100,000
016120- A038	Travel & Transportation			5,895,000	3,688,000	5,500,000
016120- A039	General			57,350,000	15,332,000	56,627,000
016120- A09	Physical Assets			35,383,000	193,000	20,000,000
016120- A092	Computer Equipment			2,000,000	193,000	5,000,000
016120- A095	Purchase of Transport			13,383,000		
016120- A096	Purchase of Plant and Machinery			20,000,000		15,000,000
016120- A12	Civil works			1,000,000		2,000,000
016120- A124	Building and Structures			1,000,000		2,000,000
016120- A13	Repairs and Maintenance			450,000	284,000	400,000
016120- A131	Machinery and Equipment			250,000	250,000	250,000
016120- A132	Furniture and Fixture			200,000	34,000	150,000
Total-	MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH			120,000,000	28,850,000	104,227,000

KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI

016120- A01	Employees Related Expenses			508,000	2,186,000	268,000
016120- A011	Pay	2		118,000	231,000	
016120- A011-2	Pay of Other Staff	(2)		(118,000)	(231,000)	
016120- A012	Allowances			390,000	1,955,000	268,000
016120- A012-1	Regular Allowances			(390,000)	(1,955,000)	(268,000)
016120- A03	Operating Expenses			3,335,000	485,000	905,000
016120- A038	Travel & Transportation			1,357,000	152,000	305,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
016120- A039	General		1,978,000	333,000	600,000
016120- A09	Physical Assets		41,220,000	856,000	40,364,000
016120- A092	Computer Equipment		7,730,000	856,000	6,874,000
016120- A095	Purchase of Transport		8,200,000		8,200,000
016120- A096	Purchase of Plant and Machinery		25,290,000		25,290,000
016120- A13	Repairs and Maintenance		1,757,000	1,757,000	
016120- A131	Machinery and Equipment		1,000,000	1,000,000	
016120- A133	Buildings and Structure		757,000	757,000	
Total-	UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI		46,820,000	5,284,000	41,537,000
016120	Total- Others		166,820,000	34,134,000	145,764,000
0161	Total- Basic Research		572,704,000	151,260,000	848,096,000
016	Total- Basic Research		572,704,000	151,260,000	848,096,000
01	Total- General Public Service		572,704,000	151,260,000	848,096,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		572,704,000	151,260,000	848,096,000

NO. 121.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA								
01	General Public Service:							
016	Basic Research:							
0161	Basic Research:							
016120	Others :							
QA0700 ESTABLISHMENT OF MINERAL RESOURCE CENTER IN DISTRICT DUKKI BALUCHISTAN								
016120- A01	Employees Related Expenses			11,602,000				
016120- A011	Pay	17		11,602,000				
016120- A011-1	Pay of Officers	(9)		(9,502,000)				
016120- A011-2	Pay of Other Staff	(8)		(2,100,000)				
016120- A03	Operating Expenses			20,398,000				
016120- A033	Utilities			5,600,000				
016120- A038	Travel & Transportation			7,000,000				
016120- A039	General			7,798,000				
016120- A09	Physical Assets			118,000,000				
016120- A092	Computer Equipment			5,000,000				
016120- A095	Purchase of Transport			20,000,000				
016120- A096	Purchase of Plant and Machinery			90,000,000				
016120- A097	Purchase of Furniture and Fixture			3,000,000				
016120- A12	Civil works			150,000,000				
016120- A124	Building and Structures			150,000,000				
Total-	ESTABLISHMENT OF MINERAL RESOURCE CENTER IN DISTRICT DUKKI BALUCHISTAN			300,000,000				
016120	Total- Others			300,000,000				
0161	Total- Basic Research			300,000,000				
016	Total- Basic Research			300,000,000				
01	Total- General Public Service			300,000,000				
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			300,000,000				
TOTAL - DEMAND				8,000,000,000	5,487,036,000	7,149,514,000		

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SECTION XXII

MINISTRY OF STATES AND FRONTIER REGIONS

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
States and Frontier Regions.

Development Expenditure on Revenue Account.

122. Development Expenditure of States and Frontier
Regions

1,434,060

Total :

1,434,060

NO. 122.- DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMANDS FOR GRANTS

DEMAND NO. 122

(FC22D88)

DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS.**

Voted

Rs. 1,434,060,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
107	Administration	964,223,000	48,750,000	1,434,060,000
	Total	964,223,000	48,750,000	1,434,060,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	130,500,000	2,338,000	84,002,000
A011	Pay	120,000,000	1,838,000	79,802,000
A011-1	Pay of Officers	(80,000,000)	(1,838,000)	(59,902,000)
A011-2	Pay of Other Staff	(40,000,000)		(19,900,000)
A012	Allowances	10,500,000	500,000	4,200,000
A012-1	Regular Allowances	(500,000)	(500,000)	(1,200,000)
A012-2	Other Allowances (Excluding TA)	(10,000,000)		(3,000,000)
A03	Operating Expenses	248,223,000	14,042,000	276,520,000
A06	Transfers	500,000	300,000	20,000,000
A09	Physical Assets	544,000,000	31,100,000	987,000,000
A13	Repairs and Maintenance	41,000,000	970,000	66,538,000
	Total	964,223,000	48,750,000	1,434,060,000
	(In Foreign Exchange)	(964,223,000)		
	(Own Resources)			
	(Foreign Aid)	(964,223,000)		
	(In Local Currency)		(48,750,000)	(1,434,060,000)

NO. 122.- FC22D88 DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
10	Social Protection:					
107	Administration:					
1071	Administration:					
107103	Refugees relief :					
IB9347 STRENGTHENING INSTITUTION FOR REFUGEES ADMINISTRATION (SIRA)						
107103- A01	Employees Related Expenses			130,500,000	2,338,000	84,002,000
107103- A011	Pay		78	120,000,000	1,838,000	79,802,000
107103- A011-1	Pay of Officers		(28)	(80,000,000)	(1,838,000)	(59,902,000)
107103- A011-2	Pay of Other Staff		(50)	(40,000,000)		(19,900,000)
107103- A012	Allowances			10,500,000	500,000	4,200,000
107103- A012-1	Regular Allowances			(500,000)	(500,000)	(1,200,000)
107103- A012-2	Other Allowances (Excluding TA)			(10,000,000)		(3,000,000)
107103- A03	Operating Expenses			248,223,000	14,042,000	276,520,000
107103- A032	Communications			1,500,000	320,000	9,100,000
107103- A033	Utilities			400,000	60,000	11,960,000
107103- A034	Occupancy Costs			10,000,000	2,946,000	6,960,000
107103- A036	Motor Vehicles			2,000,000		1,000,000
107103- A038	Travel & Transportation			38,000,000	6,300,000	146,000,000
107103- A039	General			196,323,000	4,416,000	101,500,000
107103- A06	Transfers			500,000	300,000	20,000,000
107103- A063	Entertainment & Gifts			500,000	300,000	20,000,000
107103- A09	Physical Assets			544,000,000	31,100,000	987,000,000
107103- A092	Computer Equipment			421,000,000	620,000	787,000,000
107103- A095	Purchase of Transport			68,000,000	30,000,000	75,000,000
107103- A096	Purchase of Plant and Machinery			50,000,000		50,000,000
107103- A097	Purchase of Furniture and Fixture			5,000,000	480,000	75,000,000
107103- A13	Repairs and Maintenance			41,000,000	970,000	66,538,000
107103- A130	Transport			5,000,000	490,000	20,000,000
107103- A131	Machinery and Equipment			5,000,000		20,000,000
107103- A132	Furniture and Fixture			5,000,000	480,000	10,000,000
107103- A133	Buildings and Structure			20,000,000		11,538,000
107103- A137	Computer Equipment			6,000,000		5,000,000
Total-	STRENGTHENING INSTITUTION FOR REFUGEES ADMINISTRATION (SIRA)			964,223,000	48,750,000	1,434,060,000

NO. 122.- FC22D88 DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
		(In Foreign Exchange)	(964,223,000)		
		(Foreign Aid)	(964,223,000)		
		(In Local Currency)		(48,750,000)	(1,434,060,000)
107103	Total-	Refugees relief	964,223,000	48,750,000	1,434,060,000
1071	Total-	Administration	964,223,000	48,750,000	1,434,060,000
107	Total-	Administration	964,223,000	48,750,000	1,434,060,000
10	Total-	Social Protection	964,223,000	48,750,000	1,434,060,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES	964,223,000	48,750,000	1,434,060,000
		(In Foreign Exchange)	(964,223,000)		
		(Own Resources)			
		(Foreign Aid)	(964,223,000)		
		(In Local Currency)		(48,750,000)	(1,434,060,000)
TOTAL - DEMAND			964,223,000	48,750,000	1,434,060,000
		(In Foreign Exchange)	(964,223,000)		
		(Own Resources)			
		(Foreign Aid)	(964,223,000)		
		(In Local Currency)		(48,750,000)	(1,434,060,000)

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SECTION XXIII

MINISTRY OF WATER RESOURCES

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Water Resources

Development Expenditure on Revenue Account.

123. Development Expenditure of
Water Resources Division

259,598,143

Total : 259,598,143

NO. 123.- DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 123

(FC22D84)

DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION.**

Voted

Rs. 259,598,143,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers		81,354,000,000	81,610,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	89,637,537,000	96,289,543,000	163,458,764,000
043	Fuel and Energy	360,000,000	290,457,000	9,519,379,000
107	Administration	17,502,463,000		5,010,000,000
Total		107,500,000,000	177,934,000,000	259,598,143,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	6,502,463,000		
A05	Grants, Subsidies and Write off Loans	100,997,537,000	103,070,000,000	184,224,223,000
A08	Loans and Advances		74,864,000,000	75,373,920,000
Total		107,500,000,000	177,934,000,000	259,598,143,000
(In Foreign Exchange)		(11,130,000,000)		(79,636,000,000)
(Own Resources)				
(Foreign Aid)		(11,130,000,000)		(79,636,000,000)
(In Local Currency)		(96,370,000,000)	(177,934,000,000)	(179,962,143,000)

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
IB9613 KEYAL KHWAR HYDROPOWER PROJECT					
014202- A08	Loans and Advances			200,000,000	1,000,000,000
014202- A085	Loans to Non Financial Institutions			200,000,000	1,000,000,000
Total-	KEYAL KHWAR HYDROPOWER PROJECT			200,000,000	1,000,000,000
	(In Foreign Exchange)				(1,000,000,000)
	(Foreign Aid)				(1,000,000,000)
	(In Local Currency)			(200,000,000)	
IB9614 REFURBISHMENT & UP-GRADATION OF GENERATION UNITS OF MANGLA POWER STATION					
014202- A08	Loans and Advances			1,870,000,000	1,464,000,000
014202- A085	Loans to Non Financial Institutions			1,870,000,000	1,464,000,000
Total-	REFURBISHMENT & UP-GRADATION OF GENERATION UNITS OF MANGLA POWER STATION			1,870,000,000	1,464,000,000
	(In Foreign Exchange)				(1,464,000,000)
	(Foreign Aid)				(1,464,000,000)
	(In Local Currency)			(1,870,000,000)	
IB9615 TARBELA FOURTH EXTENTION HYDROPOWER PROJECT					
014202- A08	Loans and Advances			1,500,000,000	
014202- A085	Loans to Non Financial Institutions			1,500,000,000	
Total-	TARBELA FOURTH EXTENTION HYDROPOWER PROJECT			1,500,000,000	
IB9616 TARBELA 5TH EXTENTION HYDRPOWER PROJECT					
014202- A08	Loans and Advances			26,999,000,000	10,212,920,000
014202- A085	Loans to Non Financial Institutions			26,999,000,000	10,212,920,000
Total-	TARBELA 5TH EXTENTION HYDRPOWER PROJECT			26,999,000,000	10,212,920,000
	(In Foreign Exchange)				(10,212,920,000)
	(Foreign Aid)				(10,212,920,000)

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Local Currency)			(26,999,000,000)		
014202	Total-	Trasfer To Non-financial institutions		30,569,000,000	12,676,920,000
0142	Total-	Transfers (Others)		30,569,000,000	12,676,920,000
014	Total-	Transfers		30,569,000,000	12,676,920,000
01	Total-	General Public Service		30,569,000,000	12,676,920,000
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0422	Irrigation:				
042203	Canal irrigation :				
IB3447 PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP					
042203- A05	Grants, Subsidies and Write off Loans		50,000,000		300,000,000
042203- A052	Grants Domestic		50,000,000		300,000,000
Total-	PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP		50,000,000		300,000,000
042203	Total-	Canal irrigation	50,000,000		300,000,000
0422	Total-	Irrigation	50,000,000		300,000,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	50,000,000		300,000,000
043	Fuel and Energy:				
0438	Others:				
043820	Others :				
IB3445 PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR					
043820- A05	Grants, Subsidies and Write off Loans		200,000,000	167,457,000	332,599,000
043820- A052	Grants Domestic		200,000,000	167,457,000	332,599,000
Total-	PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR		200,000,000	167,457,000	332,599,000
IB3446 CAPACITY BUILDING OF OFFICE OF PCIW					
043820- A05	Grants, Subsidies and Write off Loans		50,000,000	23,000,000	100,000,000
043820- A052	Grants Domestic		50,000,000	23,000,000	100,000,000
Total-	CAPACITY BUILDING OF OFFICE OF PCIW		50,000,000	23,000,000	100,000,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043820	Total- Others	250,000,000	190,457,000	432,599,000
0438	Total- Others	250,000,000	190,457,000	432,599,000
043	Total- Fuel and Energy	250,000,000	190,457,000	432,599,000
04	Total- Economic Affairs	300,000,000	190,457,000	732,599,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
IB3103 FLOOD MANAGEMENT ENHANCEMENT PROJECT-JICA GRANT INITIATIVE				
107105- A05	Grants, Subsidies and Write off Loans			10,000,000
107105- A052	Grants Domestic			10,000,000
Total-	FLOOD MANAGEMENT ENHANCEMENT PROJECT-JICA GRANT INITIATIVE			10,000,000
	(In Foreign Exchange)			(10,000,000)
	(Foreign Aid)			(10,000,000)
IB5328 PROVISION FOR DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				
107105- A03	Operating Expenses	6,502,463,000		
107105- A039	General	6,502,463,000		
Total-	PROVISION FOR DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION	6,502,463,000		
IB9366 UMBRELLA PC-I OF THE FLOOD PROTECTION SECTOR PROJECT (FPSP-III)				
107105- A05	Grants, Subsidies and Write off Loans	10,000,000,000		5,000,000,000
107105- A052	Grants Domestic	10,000,000,000		5,000,000,000
Total-	UMBRELLA PC-I OF THE FLOOD PROTECTION SECTOR PROJECT (FPSP-III)	10,000,000,000		5,000,000,000
	(In Foreign Exchange)	(9,000,000,000)		(1,000,000,000)
	(Foreign Aid)	(9,000,000,000)		(1,000,000,000)
	(In Local Currency)	(1,000,000,000)		(4,000,000,000)
ID9181 NORMAL EMERGENT FLOOD PROGRAM AZAD JAMMU & KASHMIR SECTOR				
107105- A05	Grants, Subsidies and Write off Loans	10,000,000		
107105- A052	Grants Domestic	10,000,000		
Total-	NORMAL EMERGENT FLOOD PROGRAM AZAD JAMMU & KASHMIR SECTOR	10,000,000		

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
107105	Total-	Flood Control	16,512,463,000		5,010,000,000
1071	Total-	Administration	16,512,463,000		5,010,000,000
107	Total-	Administration	16,512,463,000		5,010,000,000
10	Total-	Social Protection	16,512,463,000		5,010,000,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES	16,812,463,000	30,759,457,000	18,419,519,000
		(In Foreign Exchange)	(9,000,000,000)		(13,686,920,000)
		(Own Resources)			
		(Foreign Aid)	(9,000,000,000)		(13,686,920,000)
		(In Local Currency)	(7,812,463,000)	(30,759,457,000)	(4,732,599,000)
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
IB2975 REFURBISHMENT AND UPGRADATION OF GENERATION UNITS OF MANGLA POWER STATION					
014202- A05	Grants, Subsidies and Write off Loans			4,950,000,000	570,000,000
014202- A052	Grants Domestic			4,950,000,000	570,000,000
Total-		REFURBISHMENT AND UPGRADATION OF GENERATION UNITS OF MANGLA POWER STATION		4,950,000,000	570,000,000
		(In Foreign Exchange)			(570,000,000)
		(Foreign Aid)			(570,000,000)
		(In Local Currency)		(4,950,000,000)	
PR0812 WARSAK HYDROELECTRIC POWER STATION 2ND REHABLILITATION					
014202- A05	Grants, Subsidies and Write off Loans			540,000,000	49,000,000
014202- A052	Grants Domestic			540,000,000	49,000,000
Total-		WARSAK HYDROELECTRIC POWER STATION 2ND REHABLILITATION		540,000,000	49,000,000
		(In Foreign Exchange)			(49,000,000)
		(Foreign Aid)			(49,000,000)
		(In Local Currency)		(540,000,000)	

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
PR0945 MOHMAND DAM HYDROPWER PROJECT						
014202- A08	Loans and Advances				28,642,000,000	32,900,000,000
014202- A085	Loans to Non Financial Institutions				28,642,000,000	32,900,000,000
Total-	MOHMAND DAM HYDROPWER PROJECT				28,642,000,000	32,900,000,000
	(In Foreign Exchange)					(32,900,000,000)
	(Foreign Aid)					(32,900,000,000)
	(In Local Currency)				(28,642,000,000)	
014202	Total-	Trasfer To Non-financial institutions			34,132,000,000	33,519,000,000
0142	Total-	Transfers (Others)			34,132,000,000	33,519,000,000
014	Total-	Transfers			34,132,000,000	33,519,000,000
01	Total-	General Public Service			34,132,000,000	33,519,000,000
	Total-				34,132,000,000	33,519,000,000
	(In Foreign Exchange)					(33,519,000,000)
	(Own Resources)					
	(Foreign Aid)					(33,519,000,000)
	(In Local Currency)				(34,132,000,000)	

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-financial institutions :			
DG0034 KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)				
014202- A05	Grants, Subsidies and Write off Loans			1,000,000,000
014202- A052	Grants Domestic			1,000,000,000
Total-	KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)			1,000,000,000
	(In Foreign Exchange)			(1,000,000,000)
	(Foreign Aid)			(1,000,000,000)
LO9669 DASU HYDROPOWER PROJECT				
014202- A08	Loans and Advances		10,060,000,000	20,897,000,000
014202- A085	Loans to Non Financial Institutions		10,060,000,000	20,897,000,000
Total-	DASU HYDROPOWER PROJECT		10,060,000,000	20,897,000,000
	(In Foreign Exchange)			(20,897,000,000)
	(Foreign Aid)			(20,897,000,000)
	(In Local Currency)		(10,060,000,000)	
014202	Total-	Trasfer To Non-financial institutions	10,060,000,000	21,897,000,000
0142	Total-	Transfers (Others)	10,060,000,000	21,897,000,000
014	Total-	Transfers	10,060,000,000	21,897,000,000
01	Total-	General Public Service	10,060,000,000	21,897,000,000
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
JM0031 RAISING OF MANGLA DAM MIRPUR AJK				
042202- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
042202- A052	Grants Domestic		50,000,000	50,000,000
Total-	RAISING OF MANGLA DAM MIRPUR AJK		50,000,000	50,000,000
				762,187,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1217 GHABIR DAM CHAKWAL PUNJAB					
042202- A05	Grants, Subsidies and Write off Loans		80,000,000		100,000,000
042202- A052	Grants Domestic		80,000,000		100,000,000
Total- GHABIR DAM CHAKWAL PUNJAB			80,000,000		100,000,000
LO1218 PAPIN DAM RAWALPINDI					
042202- A05	Grants, Subsidies and Write off Loans		50,000,000		
042202- A052	Grants Domestic		50,000,000		
Total- PAPIN DAM RAWALPINDI			50,000,000		
LO1635 DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM					
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	50,000,000	246,372,000
042202- A052	Grants Domestic		100,000,000	50,000,000	246,372,000
Total- DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM			100,000,000	50,000,000	246,372,000
LO1636 DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM					
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	308,303,000
042202- A052	Grants Domestic		100,000,000	100,000,000	308,303,000
Total- DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM			100,000,000	100,000,000	308,303,000
042202	Total- Irrigation dams		380,000,000	200,000,000	1,416,862,000
042203 Canal irrigation :					
AK8000 FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT					
042203- A05	Grants, Subsidies and Write off Loans		123,568,000	106,680,000	
042203- A052	Grants Domestic		123,568,000	106,680,000	
Total- FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT			123,568,000	106,680,000	
DG0031 KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)					
042203- A05	Grants, Subsidies and Write off Loans		1,000,000,000		4,000,000,000
042203- A052	Grants Domestic		1,000,000,000		4,000,000,000
Total- KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)			1,000,000,000		4,000,000,000
(In Foreign Exchange)			(1,000,000,000)		

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025	
2023-24	2024-25	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

(Foreign Aid)	(1,000,000,000)	
(In Local Currency)		(4,000,000,000)

DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT					
042203- A05	Grants, Subsidies and Write off Loans		100,000,000		764,011,000
042203- A052	Grants Domestic		100,000,000		764,011,000
Total-	REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT		100,000,000		764,011,000
DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI					
042203- A05	Grants, Subsidies and Write off Loans		500,000,000	1,479,000,000	148,151,000
042203- A052	Grants Domestic		500,000,000	1,479,000,000	148,151,000
Total-	KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI		500,000,000	1,479,000,000	148,151,000
DG0169 KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI					
042203- A05	Grants, Subsidies and Write off Loans		500,000,000	632,431,000	916,840,000
042203- A052	Grants Domestic		500,000,000	632,431,000	916,840,000
Total-	KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI		500,000,000	632,431,000	916,840,000
LO1286 FEASIBILITY STUDY OF INTERGRATED DEVELOPMENT OF CHITRAL SWAT AND KABUL RIVER					
042203- A05	Grants, Subsidies and Write off Loans				300,000,000
042203- A052	Grants Domestic				300,000,000
Total-	FEASIBILITY STUDY OF INTERGRATED DEVELOPMENT OF CHITRAL SWAT AND KABUL RIVER				300,000,000
LO1391 FEASIBILITY STUDY OF SINDH BARRAGE					
042203- A05	Grants, Subsidies and Write off Loans		93,308,000	55,985,000	37,327,000
042203- A052	Grants Domestic		93,308,000	55,985,000	37,327,000
Total-	FEASIBILITY STUDY OF SINDH BARRAGE		93,308,000	55,985,000	37,327,000
042203	Total- Canal irrigation		2,316,876,000	2,274,096,000	6,166,329,000
0422	Total- Irrigation		2,696,876,000	2,474,096,000	7,583,191,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		2,696,876,000	2,474,096,000	7,583,191,000
043	Fuel and Energy:				
0438	Others:				
043820	Others :				
LO9601 INSTALLATION OF TELEMTRY SYSTEM FOR REAL TIME DISCHARGE MONITORING AT 27 KEY SIDES ON INDUS BASIN					
043820- A05	Grants, Subsidies and Write off Loans		110,000,000	100,000,000	9,086,780,000
043820- A052	Grants Domestic		110,000,000	100,000,000	9,086,780,000
Total-	INSTALLATION OF TELEMTRY SYSTEM FOR REAL TIME DISCHARGE MONITORING AT 27 KEY SIDES ON INDUS BASIN		110,000,000	100,000,000	9,086,780,000
	(In Foreign Exchange)		(10,000,000)		(10,000,000)
	(Foreign Aid)		(10,000,000)		(10,000,000)
	(In Local Currency)		(100,000,000)	(100,000,000)	(9,076,780,000)
043820	Total- Others		110,000,000	100,000,000	9,086,780,000
0438	Total- Others		110,000,000	100,000,000	9,086,780,000
043	Total- Fuel and Energy		110,000,000	100,000,000	9,086,780,000
04	Total- Economic Affairs		2,806,876,000	2,574,096,000	16,669,971,000
10	Social Protection:				
107	Administration:				
1071	Administration:				
107105	Flood Control :				
LO1216 NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB					
107105- A05	Grants, Subsidies and Write off Loans		450,000,000		
107105- A052	Grants Domestic		450,000,000		
Total-	NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB		450,000,000		
107105	Total- Flood Control		450,000,000		
1071	Total- Administration		450,000,000		
107	Total- Administration		450,000,000		
10	Total- Social Protection		450,000,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		3,256,876,000	12,634,096,000	38,566,971,000
	(In Foreign Exchange)		(1,010,000,000)		(21,907,000,000)
	(Own Resources)				
	(Foreign Aid)		(1,010,000,000)		(21,907,000,000)
	(In Local Currency)		(2,246,876,000)	(12,634,096,000)	(16,659,971,000)

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-financial institutions :			
MR0061 CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT				
014202- A08	Loans and Advances		100,000,000	230,000,000
014202- A085	Loans to Non Financial Institutions		100,000,000	230,000,000
Total-	CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT		100,000,000	230,000,000
	(In Foreign Exchange)			(230,000,000)
	(Foreign Aid)			(230,000,000)
	(In Local Currency)		(100,000,000)	
MR0062 DARGI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT				
014202- A08	Loans and Advances		583,000,000	2,680,000,000
014202- A085	Loans to Non Financial Institutions		583,000,000	2,680,000,000
Total-	DARGI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT		583,000,000	2,680,000,000
	(In Foreign Exchange)			(2,680,000,000)
	(Foreign Aid)			(2,680,000,000)
	(In Local Currency)		(583,000,000)	
MR0063 CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT				
014202- A05	Grants, Subsidies and Write off Loans			5,000,000
014202- A052	Grants Domestic			5,000,000
Total-	CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT			5,000,000
	(In Foreign Exchange)			(5,000,000)
	(Foreign Aid)			(5,000,000)
MR0064 DARGAI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT				
014202- A05	Grants, Subsidies and Write off Loans			10,000,000
014202- A052	Grants Domestic			10,000,000
Total-	DARGAI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT			10,000,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
(In Foreign Exchange)					(10,000,000)
(Foreign Aid)					(10,000,000)
PR1370 GOLEN GOL HYDROPOWER PROJECT					
014202- A08	Loans and Advances			100,000,000	10,000,000
014202- A085	Loans to Non Financial Institutions			100,000,000	10,000,000
Total-	GOLEN GOL HYDROPOWER PROJECT			100,000,000	10,000,000
(In Foreign Exchange)					(10,000,000)
(Foreign Aid)					(10,000,000)
(In Local Currency)				(100,000,000)	
PR1411 WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION					
014202- A08	Loans and Advances			4,810,000,000	4,980,000,000
014202- A085	Loans to Non Financial Institutions			4,810,000,000	4,980,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION			4,810,000,000	4,980,000,000
(In Foreign Exchange)					(4,980,000,000)
(Foreign Aid)					(4,980,000,000)
(In Local Currency)				(4,810,000,000)	
014202	Total- Trasfer To Non-financial institutions			5,593,000,000	7,915,000,000
0142	Total- Transfers (Others)			5,593,000,000	7,915,000,000
014	Total- Transfers			5,593,000,000	7,915,000,000
01	Total- General Public Service			5,593,000,000	7,915,000,000
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0422	Irrigation:				
042202	Irrigation dams :				
BU0220 KURRAM TANGI (KAITU WEIR) NORTH WAZIRISTAN AGENCY					
042202- A05	Grants, Subsidies and Write off Loans		1,000,000,000	500,000,000	2,211,020,000
042202- A052	Grants Domestic		1,000,000,000	500,000,000	2,211,020,000
Total-	KURRAM TANGI (KAITU WEIR) NORTH WAZIRISTAN AGENCY		1,000,000,000	500,000,000	2,211,020,000
(In Foreign Exchange)			(500,000,000)		
(Foreign Aid)			(500,000,000)		
(In Local Currency)			(500,000,000)	(500,000,000)	(2,211,020,000)

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

BU0238 KURRAM TANGI DAM PROJECT STAGE-II UPDATING OF FEASIBILITY STUDY & DETAILED ENGINEERING DESIGN

042202- A05	Grants, Subsidies and Write off Loans	250,000,000	60,000,000	1,000,000,000
042202- A052	Grants Domestic	250,000,000	60,000,000	1,000,000,000
Total-	KURRAM TANGI DAM PROJECT STAGE-II UPDATING OF FEASIBILITY STUDY & DETAILED ENGINEERING DESIGN	250,000,000	60,000,000	1,000,000,000
	(In Foreign Exchange)	(50,000,000)		(500,000,000)
	(Foreign Aid)	(50,000,000)		(500,000,000)
	(In Local Currency)	(200,000,000)	(60,000,000)	(500,000,000)

KT0163 CONSTRUCTION OF SUMARI PAYAN DAM PROJECT DISTRICT KOHAT

042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000	300,000,000	
042202- A052	Grants Domestic	1,000,000,000	300,000,000	
Total-	CONSTRUCTION OF SUMARI PAYAN DAM PROJECT DISTRICT KOHAT	1,000,000,000	300,000,000	

PR1175 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA

042202- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	741,700,000
042202- A052	Grants Domestic	500,000,000	500,000,000	741,700,000
Total-	CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA	500,000,000	500,000,000	741,700,000

PR3133 CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD

042202- A05	Grants, Subsidies and Write off Loans	80,000,000	80,000,000	
042202- A052	Grants Domestic	80,000,000	80,000,000	
Total-	CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD	80,000,000	80,000,000	

PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM

042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	825,000,000
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NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

042202- A052	Grants Domestic		1,000,000,000	1,000,000,000	825,000,000
Total-	INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM		1,000,000,000	1,000,000,000	825,000,000
PR3135 CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK					
042202- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
042202- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK		500,000,000	500,000,000	500,000,000
PR3136 CONSTRUCTION OF SAROZI DAM DISTRICT HANGU					
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	415,000,000
042202- A052	Grants Domestic		100,000,000	100,000,000	415,000,000
Total-	CONSTRUCTION OF SAROZI DAM DISTRICT HANGU		100,000,000	100,000,000	415,000,000
PR3137 CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK					
042202- A05	Grants, Subsidies and Write off Loans		283,338,000	283,338,000	
042202- A052	Grants Domestic		283,338,000	283,338,000	
Total-	CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK		283,338,000	283,338,000	
PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM					
042202- A05	Grants, Subsidies and Write off Loans		10,500,000,000	11,463,211,000	12,200,000,000
042202- A052	Grants Domestic		10,500,000,000	11,463,211,000	12,200,000,000
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM		10,500,000,000	11,463,211,000	12,200,000,000
	(In Foreign Exchange)		(500,000,000)		
	(Foreign Aid)		(500,000,000)		
	(In Local Currency)		(10,000,000,000)	(11,463,211,000)	(12,200,000,000)
042202	Total- Irrigation dams		15,213,338,000	14,786,549,000	17,892,720,000
042203 Canal irrigation :					
DI0111 CHASHMA RIGHT BANK CANAL (CRBC) LEFT CUM GRAVITY PROJECT					
042203- A05	Grants, Subsidies and Write off Loans		100,000,000	71,000,000	17,510,000,000
042203- A052	Grants Domestic		100,000,000	71,000,000	17,510,000,000
Total-	CHASHMA RIGHT BANK CANAL (CRBC) LEFT CUM GRAVITY PROJECT		100,000,000	71,000,000	17,510,000,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
	(In Foreign Exchange)		(10,000,000)		(10,000,000)
	(Foreign Aid)		(10,000,000)		(10,000,000)
	(In Local Currency)		(90,000,000)	(71,000,000)	(17,500,000,000)
PR1211 REMODELING OF WARSAK CANAL SYSTEM					
042203- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	300,000,000
042203- A052	Grants Domestic		500,000,000	500,000,000	300,000,000
Total-	REMODELING OF WARSAK CANAL SYSTEM		500,000,000	500,000,000	300,000,000
042203	Total- Canal irrigation		600,000,000	571,000,000	17,810,000,000
0422	Total- Irrigation		15,813,338,000	15,357,549,000	35,702,720,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		15,813,338,000	15,357,549,000	35,702,720,000
04	Total- Economic Affairs		15,813,338,000	15,357,549,000	35,702,720,000
10	Social Protection:				
107	Administration:				
1071	Administration:				
107105	Flood Control :				
PR1201 NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA					
107105- A05	Grants, Subsidies and Write off Loans		140,000,000		
107105- A052	Grants Domestic		140,000,000		
Total-	NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA		140,000,000		
107105	Total- Flood Control		140,000,000		
1071	Total- Administration		140,000,000		
107	Total- Administration		140,000,000		
10	Total- Social Protection		140,000,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		15,953,338,000	20,950,549,000	43,617,720,000
	(In Foreign Exchange)		(1,060,000,000)		(8,425,000,000)
	(Own Resources)				
	(Foreign Aid)		(1,060,000,000)		(8,425,000,000)
	(In Local Currency)		(14,893,338,000)	(20,950,549,000)	(35,192,720,000)

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
HD0108 WATER REQUIREMENT FOR K-IV PROJECT IMPROVEMENT OF KALRI BAGHAR FEEDER AND KEENJHAR LAKE PLAINCEMENT				
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000
Total-	WATER REQUIREMENT FOR K-IV PROJECT IMPROVEMENT OF KALRI BAGHAR FEEDER AND KEENJHAR LAKE PLAINCEMENT		1,000,000,000	1,000,000,000
014101	Total- To provinces		1,000,000,000	1,000,000,000
0141	Total- Transfers (Inter-Governmental)		1,000,000,000	1,000,000,000
014	Total- Transfers		1,000,000,000	1,000,000,000
01	Total- General Public Service		1,000,000,000	1,000,000,000
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
JS0011 CONSTRUCTION OF 05 SMALL DAMS NAMELY SALARI-2 DAM RAI JO DAT DAM SHALMANI DAM GARWARI DAM & AAMRI				
042202- A05	Grants, Subsidies and Write off Loans	700,000,000	700,000,000	270,226,000
042202- A052	Grants Domestic	700,000,000	700,000,000	270,226,000
Total-	CONSTRUCTION OF 05 SMALL DAMS NAMELY SALARI-2 DAM RAI JO DAT DAM SHALMANI DAM GARWARI DAM & AAMRI	700,000,000	700,000,000	270,226,000
JS0012 CONSTRUCTION OF 06 SMALL DAMS NAMELY DENSI KOONDAL KAMBOWAH KHIROPORA BANTARIMOOR NADI JO WANDIO DAMS IN				
042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	173,557,000
042202- A052	Grants Domestic	1,000,000,000	1,000,000,000	173,557,000
Total-	CONSTRUCTION OF 06 SMALL DAMS NAMELY DENSI KOONDAL KAMBOWAH KHIROPORA BANTARIMOOR NADI JO WANDIO DAMS IN	1,000,000,000	1,000,000,000	173,557,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
JS0013 CONSTRUCTION OF 06 SMALL DAMS NAMELY KATRAH KUOHAR SARI-II SARONI WADEJO & KHAR DAMS IN LOWER					
042202- A05	Grants, Subsidies and Write off Loans		900,000,000	900,000,000	118,128,000
042202- A052	Grants Domestic		900,000,000	900,000,000	118,128,000
Total-	CONSTRUCTION OF 06 SMALL DAMS NAMELY KATRAH KUOHAR SARI-II SARONI WADEJO & KHAR DAMS IN LOWER		900,000,000	900,000,000	118,128,000
042202	Total- Irrigation dams		2,600,000,000	2,600,000,000	561,911,000
042203 Canal irrigation :					
DU0032 NAI GAJ DAM DADU SINDH					
042203- A05	Grants, Subsidies and Write off Loans		500,000,000	2,500,000,000	10,000,000,000
042203- A052	Grants Domestic		500,000,000	2,500,000,000	10,000,000,000
Total-	NAI GAJ DAM DADU SINDH		500,000,000	2,500,000,000	10,000,000,000
KA1371 K-IV GREATER WATER SUPPLY SCHEME					
042203- A05	Grants, Subsidies and Write off Loans		17,500,000,000	21,328,610,000	25,000,000,000
042203- A052	Grants Domestic		17,500,000,000	21,328,610,000	25,000,000,000
Total-	K-IV GREATER WATER SUPPLY SCHEME		17,500,000,000	21,328,610,000	25,000,000,000
KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL					
042203- A05	Grants, Subsidies and Write off Loans		100,000,000		
042203- A052	Grants Domestic		100,000,000		
Total-	MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL		100,000,000		
KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH (RBOD)					
042203- A05	Grants, Subsidies and Write off Loans				100,000,000
042203- A052	Grants Domestic				100,000,000
Total-	EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH (RBOD)				100,000,000
MS0069 REHABILITATION AND IMPROVEMENT OF LEFT BANK OUTFALL DRAIN SYSTEM					
042203- A05	Grants, Subsidies and Write off Loans				100,000,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

042203- A052	Grants Domestic			100,000,000
Total-	REHABILITATION AND IMPROVEMENT OF LEFT BANK OUTFALL DRAIN SYSTEM			100,000,000
SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT				
042203- A05	Grants, Subsidies and Write off Loans	50,000,000	126,145,000	47,850,000
042203- A052	Grants Domestic	50,000,000	126,145,000	47,850,000
Total-	FEASIBILITY STUDY OF THAR CANAL PROJECT	50,000,000	126,145,000	47,850,000
SK0067 FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO				
042203- A05	Grants, Subsidies and Write off Loans	100,000,000	267,990,000	
042203- A052	Grants Domestic	100,000,000	267,990,000	
Total-	FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO	100,000,000	267,990,000	
SK0068 FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT				
042203- A05	Grants, Subsidies and Write off Loans	451,232,000	451,232,000	
042203- A052	Grants Domestic	451,232,000	451,232,000	
Total-	FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT	451,232,000	451,232,000	
042203	Total- Canal irrigation	18,701,232,000	24,673,977,000	35,247,850,000
0422	Total- Irrigation	21,301,232,000	27,273,977,000	35,809,761,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	21,301,232,000	27,273,977,000	35,809,761,000
04	Total- Economic Affairs	21,301,232,000	27,273,977,000	35,809,761,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025	
2023-24	2024-25	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3100 NORMAL EMERGENT FLOOD PROGRAMMED SINDH

107105- A05	Grants, Subsidies and Write off Loans	310,000,000		
107105- A052	Grants Domestic	310,000,000		
Total-	NORMAL EMERGENT FLOOD PROGRAMMED SINDH	310,000,000		
107105	Total- Flood Control	310,000,000		
1071	Total- Administration	310,000,000		
107	Total- Administration	310,000,000		
10	Total- Social Protection	310,000,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	21,611,232,000	28,273,977,000	36,809,761,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts 2023-24 2024-25		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
AW0006 CONSTRUCTION OF AWARAN DAM AWARAN				
042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	3,000,000,000
042202- A052	Grants Domestic	3,000,000,000	3,000,000,000	3,000,000,000
Total-	CONSTRUCTION OF AWARAN DAM AWARAN	3,000,000,000	3,000,000,000	3,000,000,000
GR0086 CONSTRUCTION OF SHEHZANIK DAM GWADAR				
042202- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	750,000,000
042202- A052	Grants Domestic	500,000,000	500,000,000	750,000,000
Total-	CONSTRUCTION OF SHEHZANIK DAM GWADAR	500,000,000	500,000,000	750,000,000
JH0010 NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN				
042202- A05	Grants, Subsidies and Write off Loans	110,000,000	260,000,000	600,000,000
042202- A052	Grants Domestic	110,000,000	260,000,000	600,000,000
Total-	NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN	110,000,000	260,000,000	600,000,000
	(In Foreign Exchange)	(10,000,000)		(300,000,000)
	(Foreign Aid)	(10,000,000)		(300,000,000)
	(In Local Currency)	(100,000,000)	(260,000,000)	(300,000,000)
KL5555 CONSTRUCTION OF DAM AT ROSHANABAD KALAT				
042202- A05	Grants, Subsidies and Write off Loans	250,000,000		250,000,000
042202- A052	Grants Domestic	250,000,000		250,000,000
Total-	CONSTRUCTION OF DAM AT ROSHANABAD KALAT	250,000,000		250,000,000
KN0200 CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DISTRICT KHARAN				
042202- A05	Grants, Subsidies and Write off Loans	243,000,000	182,000,000	61,000,000
042202- A052	Grants Domestic	243,000,000	182,000,000	61,000,000
Total-	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DISTRICT KHARAN	243,000,000	182,000,000	61,000,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS				
		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA								
KR0213 CONSTRUCTION OF SUNNI GAR DAM KHUZDAR								
042202- A05	Grants, Subsidies and Write off Loans			500,000,000	623,000,000	1,500,000,000		
042202- A052	Grants Domestic			500,000,000	623,000,000	1,500,000,000		
Total-	CONSTRUCTION OF SUNNI GAR DAM KHUZDAR			500,000,000	623,000,000	1,500,000,000		
LI0026 CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI								
042202- A05	Grants, Subsidies and Write off Loans			299,591,000	299,591,000	100,000,000		
042202- A052	Grants Domestic			299,591,000	299,591,000	100,000,000		
Total-	CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI			299,591,000	299,591,000	100,000,000		
LS0017 WINDER DAM LASBELA BALOCHISTAN								
042202- A05	Grants, Subsidies and Write off Loans			2,000,000,000	2,000,000,000	2,150,000,000		
042202- A052	Grants Domestic			2,000,000,000	2,000,000,000	2,150,000,000		
Total-	WINDER DAM LASBELA BALOCHISTAN			2,000,000,000	2,000,000,000	2,150,000,000		
NI5555 CONSTRUCTION OF DEENARI STORAGE (DELAY ACTION DAM)								
042202- A05	Grants, Subsidies and Write off Loans			287,925,000	152,755,000			
042202- A052	Grants Domestic			287,925,000	152,755,000			
Total-	CONSTRUCTION OF DEENARI STORAGE (DELAY ACTION DAM)			287,925,000	152,755,000			
PJ0026 CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR								
042202- A05	Grants, Subsidies and Write off Loans			2,500,000,000	2,500,000,000	3,500,000,000		
042202- A052	Grants Domestic			2,500,000,000	2,500,000,000	3,500,000,000		
Total-	CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR			2,500,000,000	2,500,000,000	3,500,000,000		
QA0703 REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUND WATER MANAGEMENT AND LIVELIHOOD								
042202- A05	Grants, Subsidies and Write off Loans			27,000,000	27,000,000			
042202- A052	Grants Domestic			27,000,000	27,000,000			
Total-	REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUND WATER MANAGEMENT AND LIVELIHOOD			27,000,000	27,000,000			

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0802 UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN

042202- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000	200,000,000
042202- A052	Grants Domestic	150,000,000	150,000,000	200,000,000
Total-	UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN	150,000,000	150,000,000	200,000,000

QA0803 PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN

042202- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	228,093,000
042202- A052	Grants Domestic	50,000,000	50,000,000	228,093,000
Total-	PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN	50,000,000	50,000,000	228,093,000

QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)

042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,500,000,000	2,000,000,000
042202- A052	Grants Domestic	1,000,000,000	1,500,000,000	2,000,000,000
Total-	CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)	1,000,000,000	1,500,000,000	2,000,000,000

QA9021 CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS

042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	1,293,310,000
042202- A052	Grants Domestic	1,000,000,000	1,000,000,000	1,293,310,000
Total-	CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS	1,000,000,000	1,000,000,000	1,293,310,000

QA9023 CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)

042202- A05	Grants, Subsidies and Write off Loans	770,000,000	770,000,000	
042202- A052	Grants Domestic	770,000,000	770,000,000	
Total-	CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)	770,000,000	770,000,000	

QA9027 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR

042202- A05	Grants, Subsidies and Write off Loans	3,273,834,000	73,834,000	
042202- A052	Grants Domestic	3,273,834,000	73,834,000	
Total-	CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR	3,273,834,000	73,834,000	

QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILS

042202- A05	Grants, Subsidies and Write off Loans	100,000,000		294,002,000
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NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
042202- A052	Grants Domestic		100,000,000		294,002,000
Total-	CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILS		100,000,000		294,002,000
QA9049 MARA TANGI DAM LORALAI					
042202- A05	Grants, Subsidies and Write off Loans		500,000,000		100,000,000
042202- A052	Grants Domestic		500,000,000		100,000,000
Total-	MARA TANGI DAM LORALAI		500,000,000		100,000,000
QA9056 GRUK STORAGE DAM DISTRICT KHARAN					
042202- A05	Grants, Subsidies and Write off Loans		2,500,000,000	2,829,000,000	2,000,000,000
042202- A052	Grants Domestic		2,500,000,000	2,829,000,000	2,000,000,000
Total-	GRUK STORAGE DAM DISTRICT KHARAN		2,500,000,000	2,829,000,000	2,000,000,000
QD0018 CONSTRUCTION OF DINAR DAM KILLA ABDULLAH					
042202- A05	Grants, Subsidies and Write off Loans		400,000,000	400,000,000	182,856,000
042202- A052	Grants Domestic		400,000,000	400,000,000	182,856,000
Total-	CONSTRUCTION OF DINAR DAM KILLA ABDULLAH		400,000,000	400,000,000	182,856,000
TB0069 CONSTRUCTION OF HEKANOG DELAY ACTION DAM					
042202- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	178,000,000
042202- A052	Grants Domestic		10,000,000	10,000,000	178,000,000
Total-	CONSTRUCTION OF HEKANOG DELAY ACTION DAM		10,000,000	10,000,000	178,000,000
TB0070 CONSTRUCTION OF MASERAG DELAY ACTION DAM					
042202- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	253,500,000
042202- A052	Grants Domestic		10,000,000	10,000,000	253,500,000
Total-	CONSTRUCTION OF MASERAG DELAY ACTION DAM		10,000,000	10,000,000	253,500,000
TB0071 CONSTRUCTION OF TAPOK STORAGE DAM KECH					
042202- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	448,877,000
042202- A052	Grants Domestic		200,000,000	200,000,000	448,877,000
Total-	CONSTRUCTION OF TAPOK STORAGE DAM KECH		200,000,000	200,000,000	448,877,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

TB0072 CONSTRUCTION OF GISH KAUR DAM KECH					
042202- A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,841,000,000	2,000,000,000
042202- A052	Grants Domestic		1,500,000,000	1,841,000,000	2,000,000,000
Total-	CONSTRUCTION OF GISH KAUR DAM KECH		1,500,000,000	1,841,000,000	2,000,000,000
ZB0019 CONSTRUCTION FO 06 NOS. DAMS IN DISTRICT ZHOB & SHERANI					
042202- A05	Grants, Subsidies and Write off Loans		1,244,741,000	1,444,741,000	
042202- A052	Grants Domestic		1,244,741,000	1,444,741,000	
Total-	CONSTRUCTION FO 06 NOS. DAMS IN DISTRICT ZHOB & SHERANI		1,244,741,000	1,444,741,000	
ZT0011 CONSTRUCTION OF SMALL DAMS IN DISTRICT ZIARAT					
042202- A05	Grants, Subsidies and Write off Loans		200,000,000	311,000,000	1,047,412,000
042202- A052	Grants Domestic		200,000,000	311,000,000	1,047,412,000
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT ZIARAT		200,000,000	311,000,000	1,047,412,000
042202	Total- Irrigation dams		22,626,091,000	20,133,921,000	22,137,050,000
042203 Canal irrigation :					
DJ0001 REMODELING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN					
042203- A05	Grants, Subsidies and Write off Loans		1,000,000,000	5,000,000,000	10,000,000,000
042203- A052	Grants Domestic		1,000,000,000	5,000,000,000	10,000,000,000
Total-	REMODELING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN		1,000,000,000	5,000,000,000	10,000,000,000
042203	Total- Canal irrigation		1,000,000,000	5,000,000,000	10,000,000,000
0422	Total- Irrigation		23,626,091,000	25,133,921,000	32,137,050,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		23,626,091,000	25,133,921,000	32,137,050,000
04	Total- Economic Affairs		23,626,091,000	25,133,921,000	32,137,050,000
10 Social Protection:					
107 Administration:					
1071 Administration:					
107105 Flood Control :					
QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN					
107105- A05	Grants, Subsidies and Write off Loans		80,000,000		
107105- A052	Grants Domestic		80,000,000		
Total-	NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN		80,000,000		

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
107105	Total-	Flood Control			80,000,000	
1071	Total-	Administration			80,000,000	
107	Total-	Administration			80,000,000	
10	Total-	Social Protection			80,000,000	
	Total-	ACCOUNTANT GENERAL			23,706,091,000	25,133,921,000
		PAKISTAN REVENUES				32,137,050,000
		SUB-OFFICE, QUETTA				
		(In Foreign Exchange)			(10,000,000)	(300,000,000)
		(Own Resources)				
		(Foreign Aid)			(10,000,000)	(300,000,000)
		(In Local Currency)			(23,696,091,000)	(31,837,050,000)

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-financial institutions :			
GL0366 DIAMER BASHA DAM PROJECT (POWER GENERATION)				
014202- A05	Grants, Subsidies and Write off Loans			3,602,080,000
014202- A052	Grants Domestic			3,602,080,000
Total-	DIAMER BASHA DAM PROJECT (POWER GENERATION)			3,602,080,000
	(In Foreign Exchange)			(788,080,000)
	(Foreign Aid)			(788,080,000)
	(In Local Currency)			(2,814,000,000)
SD0109 HARPO HPP SKARDU				
014202- A08	Loans and Advances			1,000,000,000
014202- A085	Loans to Non Financial Institutions			1,000,000,000
Total-	HARPO HPP SKARDU			1,000,000,000
	(In Foreign Exchange)			(1,000,000,000)
	(Foreign Aid)			(1,000,000,000)
014202	Total-	Trasfer To Non-financial institutions		4,602,080,000
0142	Total-	Transfers (Others)		4,602,080,000
014	Total-	Transfers		4,602,080,000
01	Total-	General Public Service		4,602,080,000
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
GL1172 DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS				
042202- A05	Grants, Subsidies and Write off Loans	5,000,000,000	5,000,000,000	4,500,000,000
042202- A052	Grants Domestic	5,000,000,000	5,000,000,000	4,500,000,000
Total-	DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS	5,000,000,000	5,000,000,000	4,500,000,000

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

GL7090 DIAMER BASHA DAM PROJECT (DAM PART)				
042202- A05	Grants, Subsidies and Write off Loans	20,000,000,000	20,000,000,000	40,126,042,000
042202- A052	Grants Domestic	20,000,000,000	20,000,000,000	40,126,042,000
Total-	DIAMER BASHA DAM PROJECT (DAM PART)	20,000,000,000	20,000,000,000	40,126,042,000
	(In Foreign Exchange)			(10,000,000)
	(Foreign Aid)			(10,000,000)
	(In Local Currency)	(20,000,000,000)	(20,000,000,000)	(40,116,042,000)
GL7107 ATTABAD LAKE HYDROPOWER PROJECT HUNZA				
042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	5,500,000,000
042202- A052	Grants Domestic	1,000,000,000	1,000,000,000	5,500,000,000
Total-	ATTABAD LAKE HYDROPOWER PROJECT HUNZA	1,000,000,000	1,000,000,000	5,500,000,000
SD0108 HARPO HPP SKARDU				
042202- A05	Grants, Subsidies and Write off Loans	150,000,000	50,000,000	1,800,000,000
042202- A052	Grants Domestic	150,000,000	50,000,000	1,800,000,000
Total-	HARPO HPP SKARDU	150,000,000	50,000,000	1,800,000,000
	(In Foreign Exchange)	(50,000,000)		
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)	(100,000,000)	(50,000,000)	(1,800,000,000)
042202	Total- Irrigation dams	26,150,000,000	26,050,000,000	51,926,042,000
0422	Total- Irrigation	26,150,000,000	26,050,000,000	51,926,042,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	26,150,000,000	26,050,000,000	51,926,042,000
04	Total- Economic Affairs	26,150,000,000	26,050,000,000	51,926,042,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105 Flood Control :				
GL7055 NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN				
107105- A05	Grants, Subsidies and Write off Loans	10,000,000		
107105- A052	Grants Domestic	10,000,000		
Total-	NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN	10,000,000		

NO. 123.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

			No of Posts	2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
107105	Total-	Flood Control			10,000,000	
1071	Total-	Administration			10,000,000	
107	Total-	Administration			10,000,000	
10	Total-	Social Protection			10,000,000	
Total-		ACCOUNTANT GENERAL			26,160,000,000	26,050,000,000
		PAKISTAN REVENUES				56,528,122,000
		SUB-OFFICE, GILGIT				
(In Foreign Exchange)					(50,000,000)	(1,798,080,000)
(Own Resources)						
(Foreign Aid)					(50,000,000)	(1,798,080,000)
(In Local Currency)					(26,110,000,000)	(26,050,000,000)
TOTAL - DEMAND					107,500,000,000	177,934,000,000
(In Foreign Exchange)					(11,130,000,000)	(79,636,000,000)
(Own Resources)						
(Foreign Aid)					(11,130,000,000)	(79,636,000,000)
(In Local Currency)					(96,370,000,000)	(177,934,000,000)

(B) DEVELOPMENT EXPENDITURE
ON CAPITAL ACCOUNT

3155

SECTION I
CABINET SECRETARIAT

2024-2025
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Cabinet Secretariat

Development Expenditure on Capital Account

124. Capital Outlay on Development of Atomic Energy	25,000,000
125. Capital Outlay on Development of Pakistan Nuclear Regulatory Authority	256,330
	<hr/>
Total :	<hr/> 25,256,330

NO. 124.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 124

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.

Voted

Rs. 25,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	26,100,000,000	22,680,000,000	25,000,000,000
	Total	26,100,000,000	22,680,000,000	25,000,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	26,100,000,000	22,680,000,000	25,000,000,000
	Total	26,100,000,000	22,680,000,000	25,000,000,000
	(In Foreign Exchange)	(7,000,000,000)		
	(Own Resources)	(7,000,000,000)		
	(Foreign Aid)			
	(In Local Currency)	(19,100,000,000)	(22,680,000,000)	(25,000,000,000)

NO. 124.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
01	General Public Service:							
017	Research and Development General Public Services:							
0171	Research & Dev. General Public Services:							
017101	Atomic Energy :							
ID0021 PAKISTAN ATOMIC ENERGY COMMISSION								
017101- A03	Operating Expenses			26,100,000,000	22,680,000,000	25,000,000,000		
017101- A039	General			26,100,000,000	22,680,000,000	25,000,000,000		
	Total-	PAKISTAN ATOMIC ENERGY COMMISSION		26,100,000,000	22,680,000,000	25,000,000,000		
		(In Foreign Exchange)		(7,000,000,000)				
		(Own Resources)		(7,000,000,000)				
		(In Local Currency)		(19,100,000,000)	(22,680,000,000)	(25,000,000,000)		
017101	Total-	Atomic Energy		26,100,000,000	22,680,000,000	25,000,000,000		
0171	Total-	Research & Dev. General Public Services		26,100,000,000	22,680,000,000	25,000,000,000		
017	Total-	Research and Development General Public Services		26,100,000,000	22,680,000,000	25,000,000,000		
01	Total-	General Public Service		26,100,000,000	22,680,000,000	25,000,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		26,100,000,000	22,680,000,000	25,000,000,000		
		(In Foreign Exchange)		(7,000,000,000)				
		(Own Resources)		(7,000,000,000)				
		(Foreign Aid)						
		(In Local Currency)		(19,100,000,000)	(22,680,000,000)	(25,000,000,000)		
	TOTAL - DEMAND			26,100,000,000	22,680,000,000	25,000,000,000		
		(In Foreign Exchange)		(7,000,000,000)				
		(Own Resources)		(7,000,000,000)				
		(Foreign Aid)						
		(In Local Currency)		(19,100,000,000)	(22,680,000,000)	(25,000,000,000)		

NO. 125.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 125
(FC12P01)

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.

Voted

Rs. 256,330,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	150,000,000	150,000,000	256,330,000
	Total	150,000,000	150,000,000	256,330,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	150,000,000	150,000,000	256,330,000
	Total	150,000,000	150,000,000	256,330,000
	(In Foreign Exchange)	(26,000,000)		(28,000,000)
	(Own Resources)	(26,000,000)		(28,000,000)
	(Foreign Aid)			
	(In Local Currency)	(124,000,000)	(150,000,000)	(228,330,000)

NO. 125.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
IB0281 ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE					
017101- A03	Operating Expenses		137,900,000	136,040,000	189,660,000
017101- A039	General		137,900,000	136,040,000	189,660,000
	Total-	ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE	137,900,000	136,040,000	189,660,000
		(In Foreign Exchange)	(26,000,000)		(28,000,000)
		(Own Resources)	(26,000,000)		(28,000,000)
		(In Local Currency)	(111,900,000)	(136,040,000)	(161,660,000)
IB9360 INSTALLATION OF ON-GRID SOLAR SYSTEM AT PNRA BUILDINGS					
017101- A03	Operating Expenses		12,100,000	13,960,000	66,670,000
017101- A039	General		12,100,000	13,960,000	66,670,000
	Total-	INSTALLATION OF ON-GRID SOLAR SYSTEM AT PNRA BUILDINGS	12,100,000	13,960,000	66,670,000
017101	Total-	Atomic Energy	150,000,000	150,000,000	256,330,000
0171	Total-	Research & Dev. General Public Services	150,000,000	150,000,000	256,330,000
017	Total-	Research and Development General Public Services	150,000,000	150,000,000	256,330,000
01	Total-	General Public Service	150,000,000	150,000,000	256,330,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	150,000,000	150,000,000	256,330,000
		(In Foreign Exchange)	(26,000,000)		(28,000,000)
		(Own Resources)	(26,000,000)		(28,000,000)
		(Foreign Aid)			
		(In Local Currency)	(124,000,000)	(150,000,000)	(228,330,000)
	TOTAL - DEMAND		150,000,000	150,000,000	256,330,000
		(In Foreign Exchange)	(26,000,000)		(28,000,000)
		(Own Resources)	(26,000,000)		(28,000,000)
		(Foreign Aid)			
		(In Local Currency)	(124,000,000)	(150,000,000)	(228,330,000)

3161

SECTION II

MINISTRY OF ENERGY

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the
Ministry of Energy

Development Expenditure on Capital Account.

126. Capital Outlay on Petroleum Division

3,225,708

Total :

3,225,708

NO. 126.- CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 126

(FC12C50)

CAPITAL OUTLAY ON PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION.**

Voted

Rs. 3,225,708,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	597,735,000	264,147,000	671,040,000
043	Fuel and Energy	902,265,000	1,860,403,000	2,554,668,000
Total		1,500,000,000	2,124,550,000	3,225,708,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	87,820,000	67,909,000	54,000,000
A011	Pay	56,056,000	34,910,000	29,000,000
A011-1	Pay of Officers	(45,116,000)	(26,504,000)	(19,500,000)
A011-2	Pay of Other Staff	(10,940,000)	(8,406,000)	(9,500,000)
A012	Allowances	31,764,000	32,999,000	25,000,000
A012-1	Regular Allowances	(16,444,000)	(18,149,000)	(15,580,000)
A012-2	Other Allowances (Excluding TA)	(15,320,000)	(14,850,000)	(9,420,000)
A03	Operating Expenses	658,170,000	1,716,272,000	2,131,657,000
A05	Grants, Subsidies and Write off Loans	150,000,000		135,000,000
A09	Physical Assets	99,143,000	49,030,000	716,934,000
A12	Civil works	342,467,000	231,221,000	117,268,000
A13	Repairs and Maintenance	162,400,000	60,118,000	70,849,000
Total		1,500,000,000	2,124,550,000	3,225,708,000

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
04	Economic Affairs:							
043	Fuel and Energy:							
0432	Petroleum and Natural Gas:							
043202	PETROLEUM AND NATURAL GAS :							
IB0809 LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK								
043202- A01	Employees Related Expenses			500,000				
043202- A012	Allowances			500,000				
043202- A012-1	Regular Allowances			(500,000)				
043202- A03	Operating Expenses			2,500,000				
043202- A038	Travel & Transportation			150,000				
043202- A039	General			2,350,000				
043202- A09	Physical Assets			2,000,000				
043202- A092	Computer Equipment			1,000,000				
043202- A096	Purchase of Plant and Machinery			1,000,000				
Total-	LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK			5,000,000				
IB2220 STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORITES COMPLEX (KLC) AT HDIP								
043202- A01	Employees Related Expenses			16,500,000	12,401,000			
043202- A011	Pay	20		15,856,000	12,257,000			
043202- A011-1	Pay of Officers	(7)		(12,616,000)	(9,775,000)			
043202- A011-2	Pay of Other Staff	(13)		(3,240,000)	(2,482,000)			
043202- A012	Allowances			644,000	144,000			
043202- A012-1	Regular Allowances			(144,000)	(144,000)			
043202- A012-2	Other Allowances (Excluding TA)			(500,000)				
043202- A03	Operating Expenses			500,000	500,000			
043202- A039	General			500,000	500,000			
043202- A09	Physical Assets			10,000,000				
043202- A096	Purchase of Plant and Machinery			10,000,000				
043202- A13	Repairs and Maintenance			73,000,000				
043202- A131	Machinery and Equipment			73,000,000				
Total-	STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORITES COMPLEX (KLC) AT HDIP			100,000,000	12,901,000			

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2221 ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE						
043202- A01	Employees Related Expenses			13,920,000	8,296,000	
043202- A011	Pay	11		13,000,000	7,426,000	
043202- A011-1	Pay of Officers	(11)		(13,000,000)	(7,426,000)	
043202- A012	Allowances			920,000	870,000	
043202- A012-1	Regular Allowances			(500,000)	(500,000)	
043202- A012-2	Other Allowances (Excluding TA)			(420,000)	(370,000)	
043202- A03	Operating Expenses			87,880,000	68,604,000	
043202- A032	Communications			205,000	129,000	
043202- A036	Motor Vehicles			55,000	55,000	
043202- A038	Travel & Transportation			6,220,000	5,520,000	
043202- A039	General			81,400,000	62,900,000	
043202- A09	Physical Assets			20,700,000	19,300,000	
043202- A092	Computer Equipment			20,000,000	19,000,000	
043202- A096	Purchase of Plant and Machinery			500,000	100,000	
043202- A097	Purchase of Furniture and Fixture			200,000	200,000	
043202- A12	Civil works			200,000	200,000	
043202- A124	Building and Structures			200,000	200,000	
043202- A13	Repairs and Maintenance			300,000	300,000	
043202- A130	Transport			50,000	50,000	
043202- A131	Machinery and Equipment			50,000	50,000	
043202- A132	Furniture and Fixture			50,000	50,000	
043202- A133	Buildings and Structure			100,000	100,000	
043202- A137	Computer Equipment			50,000	50,000	
Total-	ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE			123,000,000	96,700,000	
IB3516 STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT						
043202- A05	Grants, Subsidies and Write off Loans			150,000,000		135,000,000
043202- A052	Grants Domestic			150,000,000		135,000,000
Total-	STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT			150,000,000		135,000,000

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION						DEMANDS FOR GRANTS		
		No of Posts		2023-2024		2023-2024		2024-2025
		2023-24	2024-25	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES								
ID9681 EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM CORE HONE (PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO								
043202- A01	Employees Related Expenses			34,700,000		22,306,000		29,980,000
043202- A011	Pay	21	21	27,200,000		15,227,000		29,000,000
043202- A011-1	Pay of Officers	(7)	(7)	(19,500,000)		(9,303,000)		(19,500,000)
043202- A011-2	Pay of Other Staff	(14)	(14)	(7,700,000)		(5,924,000)		(9,500,000)
043202- A012	Allowances			7,500,000		7,079,000		980,000
043202- A012-1	Regular Allowances			(300,000)		(480,000)		(480,000)
043202- A012-2	Other Allowances (Excluding TA)			(7,200,000)		(6,599,000)		(500,000)
043202- A03	Operating Expenses			2,850,000		1,780,000		32,519,000
043202- A032	Communications			100,000				100,000
043202- A038	Travel & Transportation			900,000		900,000		1,465,000
043202- A039	General			1,850,000		880,000		30,954,000
043202- A09	Physical Assets			43,748,000		5,829,000		326,284,000
043202- A092	Computer Equipment			2,000,000		4,457,000		1,502,000
043202- A096	Purchase of Plant and Machinery			31,748,000				322,253,000
043202- A097	Purchase of Furniture and Fixture			10,000,000		1,372,000		2,529,000
043202- A12	Civil works			342,267,000		231,021,000		117,268,000
043202- A124	Building and Structures			342,267,000		231,021,000		117,268,000
043202- A13	Repairs and Maintenance			700,000		140,000		1,000,000
043202- A132	Furniture and Fixture			200,000		40,000		500,000
043202- A137	Computer Equipment			500,000		100,000		500,000
Total-	EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM CORE HONE (PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO			424,265,000		261,076,000		507,051,000
043202	Total-	PETROLEUM AND NATURAL GAS		802,265,000		370,677,000		642,051,000
0432	Total-	Petroleum and Natural Gas		802,265,000		370,677,000		642,051,000
043	Total-	Fuel and Energy		802,265,000		370,677,000		642,051,000
04	Total-	Economic Affairs		802,265,000		370,677,000		642,051,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			802,265,000		370,677,000		642,051,000

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION					DEMANDS FOR GRANTS				
		No of Posts		2023-2024	2023-2024	2024-2025			
		2023-24	2024-25	Budget	Revised	Budget			
				Estimate	Estimate	Estimate			
				Rs	Rs	Rs			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE									
04	Economic Affairs:								
043	Fuel and Energy:								
0432	Petroleum and Natural Gas:								
043202	PETROLEUM AND NATURAL GAS :								
LO9009 SUPPLY OF GAS TO LOCALITIES / VILLAGES IN 5KM RADIUS OF GAS PRODUCING FIELDS - SNGPL									
043202- A03	Operating Expenses			100,000,000	50,000,000	819,178,000			
043202- A039	General			100,000,000	50,000,000	819,178,000			
Total-	SUPPLY OF GAS TO LOCALITIES / VILLAGES IN 5KM RADIUS OF GAS PRODUCING FIELDS - SNGPL			100,000,000	50,000,000	819,178,000			
LO9019 EXECUTION OF GAS DEVELOPMENT SCHEMES IN PUNJAB PROVINCE UNDER SAP									
043202- A03	Operating Expenses				1,016,000,000				
043202- A039	General				1,016,000,000				
Total-	EXECUTION OF GAS DEVELOPMENT SCHEMES IN PUNJAB PROVINCE UNDER SAP				1,016,000,000				
043202	Total-	PETROLEUM AND NATURAL GAS		100,000,000	1,066,000,000	819,178,000			
0432	Total-	Petroleum and Natural Gas		100,000,000	1,066,000,000	819,178,000			
043	Total-	Fuel and Energy		100,000,000	1,066,000,000	819,178,000			
04	Total-	Economic Affairs		100,000,000	1,066,000,000	819,178,000			
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			100,000,000	1,066,000,000	819,178,000			

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
043	Fuel and Energy:					
0432	Petroleum and Natural Gas:					
043202	PETROLEUM AND NATURAL GAS :					
KA7153 SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE						
043202- A03	Operating Expenses			423,726,000	1,093,439,000	
043202- A039	General			423,726,000	1,093,439,000	
Total-	SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE			423,726,000	1,093,439,000	
043202	Total-	PETROLEUM AND NATURAL GAS		423,726,000	1,093,439,000	
0432	Total-	Petroleum and Natural Gas		423,726,000	1,093,439,000	
043	Total-	Fuel and Energy		423,726,000	1,093,439,000	
04	Total-	Economic Affairs		423,726,000	1,093,439,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			423,726,000	1,093,439,000	

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041103	Geological Survey :			
QA0701 INSTRUMENTAL UP-GRADATION OF GEOSCIENCE ADVANCE RESEARCH LABORATORIES (GARL) GSP ISLAMABAD TO BE USED IN				
041103- A01	Employees Related Expenses		3,000,000	4,700,000
041103- A012	Allowances		3,000,000	4,700,000
041103- A012-1	Regular Allowances		(1,000,000)	(3,300,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(1,400,000)
041103- A03	Operating Expenses		16,900,000	19,072,000
041103- A032	Communications		800,000	170,000
041103- A033	Utilities		2,700,000	1,127,000
041103- A034	Occupancy Costs		1,000,000	
041103- A036	Motor Vehicles			100,000
041103- A038	Travel & Transportation		6,700,000	2,515,000
041103- A039	General		5,700,000	15,260,000
041103- A09	Physical Assets			335,950,000
041103- A092	Computer Equipment			14,050,000
041103- A096	Purchase of Plant and Machinery			321,000,000
041103- A097	Purchase of Furniture and Fixture			900,000
041103- A13	Repairs and Maintenance		80,100,000	46,228,000
041103- A130	Transport		1,000,000	700,000
041103- A131	Machinery and Equipment		75,000,000	43,029,000
041103- A132	Furniture and Fixture		1,000,000	1,586,000
041103- A133	Buildings and Structure		1,000,000	
041103- A137	Computer Equipment		1,600,000	913,000
041103- A138	General		500,000	900,000
Total-	INSTRUMENTAL UP-GRADATION OF GEOSCIENCE ADVANCE RESEARCH LABORATORIES (GARL) GSP ISLAMABAD TO BE USED IN		100,000,000	70,000,000
				400,800,000

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION		DEMANDS FOR GRANTS		
	No of Posts	2023-2024	2023-2024	2024-2025
	2023-24 2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0702 ACCELERATED GEOLOGICAL MAPPING USING MODERN SATELLITE IMAGING- BASED TECHNOLOGIES FOR UNMAPPED AREAS IN

041103- A01	Employees Related Expenses		8,200,000	12,800,000
041103- A012	Allowances		8,200,000	12,800,000
041103- A012-1	Regular Allowances		(5,000,000)	(6,800,000)
041103- A012-2	Other Allowances (Excluding TA)		(3,200,000)	(6,000,000)
041103- A03	Operating Expenses	300,000,000	61,353,000	139,500,000
041103- A032	Communications		498,000	600,000
041103- A033	Utilities		290,000	400,000
041103- A038	Travel & Transportation		50,750,000	117,100,000
041103- A039	General	300,000,000	9,815,000	21,400,000
041103- A09	Physical Assets			29,700,000
041103- A092	Computer Equipment			14,800,000
041103- A096	Purchase of Plant and Machinery			14,000,000
041103- A097	Purchase of Furniture and Fixture			900,000
041103- A13	Repairs and Maintenance		7,078,000	18,000,000
041103- A130	Transport		4,700,000	8,000,000
041103- A131	Machinery and Equipment		398,000	6,000,000
041103- A132	Furniture and Fixture		398,000	800,000
041103- A137	Computer Equipment		1,532,000	3,200,000
041103- A138	General		50,000	
Total-	ACCELERATED GEOLOGICAL MAPPING USING MODERN SATELLITE IMAGING- BASED TECHNOLOGIES FOR UNMAPPED AREAS IN	300,000,000	76,631,000	200,000,000

QA0797 PAK NATIONAL RESEARCH PROGRAM ON GEOHAZARDS (GPS ISLAMABAD)

041103- A01	Employees Related Expenses	8,200,000	5,846,000	6,520,000
041103- A012	Allowances	8,200,000	5,846,000	6,520,000
041103- A012-1	Regular Allowances	(6,000,000)	(4,757,000)	(5,000,000)
041103- A012-2	Other Allowances (Excluding TA)	(2,200,000)	(1,089,000)	(1,520,000)
041103- A03	Operating Expenses	111,840,000	46,519,000	36,071,000
041103- A032	Communications	35,000		
041103- A033	Utilities		187,000	
041103- A034	Occupancy Costs	50,000,000	26,508,000	

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
041103- A036	Motor Vehicles				1,000,000
041103- A038	Travel & Transportation		33,955,000	8,152,000	16,300,000
041103- A039	General		27,850,000	11,672,000	18,771,000
041103- A09	Physical Assets				25,000,000
041103- A095	Purchase of Transport				25,000,000
041103- A13	Repairs and Maintenance		3,100,000	556,000	2,649,000
041103- A130	Transport		1,500,000	463,000	1,000,000
041103- A131	Machinery and Equipment		1,000,000	62,000	1,000,000
041103- A132	Furniture and Fixture		600,000		600,000
041103- A137	Computer Equipment			31,000	49,000
Total-	PAK NATIONAL RESEARCH PROGRAM ON GEOHAZARDS (GPS ISLAMABAD)		123,140,000	52,921,000	70,240,000
QA7043 TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE					
041103- A01	Employees Related Expenses		11,000,000	6,160,000	
041103- A012	Allowances		11,000,000	6,160,000	
041103- A012-1	Regular Allowances		(8,000,000)	(3,968,000)	
041103- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(2,192,000)	
041103- A03	Operating Expenses		35,700,000	28,718,000	
041103- A032	Communications		200,000	257,000	
041103- A038	Travel & Transportation		14,500,000	8,788,000	
041103- A039	General		21,000,000	19,673,000	
041103- A09	Physical Assets		22,695,000	23,901,000	
041103- A092	Computer Equipment		7,000,000	16,939,000	
041103- A095	Purchase of Transport		12,695,000		
041103- A096	Purchase of Plant and Machinery			1,368,000	
041103- A097	Purchase of Furniture and Fixture		3,000,000	5,594,000	
041103- A13	Repairs and Maintenance		5,200,000	5,816,000	
041103- A130	Transport		4,000,000	5,801,000	
041103- A131	Machinery and Equipment		500,000	15,000	
041103- A132	Furniture and Fixture		200,000		
041103- A137	Computer Equipment		500,000		
Total-	TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE		74,595,000	64,595,000	

NO. 126.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION					DEMANDS FOR GRANTS		
			No of Posts		2023-2024	2023-2024	2024-2025
			2023-24	2024-25	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
041103	Total-	Geological Survey			597,735,000	264,147,000	671,040,000
0411	Total-	General Economic Affairs			597,735,000	264,147,000	671,040,000
041	Total-	General Economic,Commercial & Labour Affairs			597,735,000	264,147,000	671,040,000
04	Total-	Economic Affairs			597,735,000	264,147,000	671,040,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			597,735,000	264,147,000	671,040,000
TOTAL - DEMAND					1,500,000,000	2,124,550,000	3,225,708,000

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SECTION III

MINISTRY OF FINANCE, REVENUE

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Finance,
Revenue.

Development Expenditure on Capital Account.

127. Capital Outlay on Federal Investments	324,209
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128. Development Loans and Advances by the Federal Government	206,911,413
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129. External Development Loans and Advances by the Federal Government	745,317,642
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Total :	<hr/> 952,553,264 <hr/>
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NO. 127.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 127

(FC12C39)

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for CAPITAL OUTLAY ON FEDERAL INVESTMENTS.

Voted

Rs. 324,209,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	254,650,000	254,650,000	324,209,000
	Total	254,650,000	254,650,000	324,209,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	200,000,000	200,000,000	324,209,000
A11	Investments	54,650,000	54,650,000	
	Total	254,650,000	254,650,000	324,209,000
	(In Foreign Exchange)	(154,650,000)		
	(Own Resources)	(104,650,000)		
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)	(100,000,000)	(254,650,000)	(324,209,000)

NO. 127.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0143	Investments:				
014302	Non-Financial Institutions :				
IB5492 FILM INSTITUTE AT PTV ACADEMY					
014302- A03	Operating Expenses		200,000,000	200,000,000	324,209,000
014302- A039	General		200,000,000	200,000,000	324,209,000
Total-	FILM INSTITUTE AT PTV ACADEMY		200,000,000	200,000,000	324,209,000
	(In Foreign Exchange)		(100,000,000)		
	(Own Resources)		(100,000,000)		
	(In Local Currency)		(100,000,000)	(200,000,000)	(324,209,000)
ID9347 PTV TERRESTRIAL DIGITALIZATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID					
014302- A11	Investments		54,650,000	54,650,000	
014302- A111	Investment Local		54,650,000	54,650,000	
Total-	PTV TERRESTRIAL DIGITALIZATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID		54,650,000	54,650,000	
	(In Foreign Exchange)		(54,650,000)		
	(Own Resources)		(4,650,000)		
	(Foreign Aid)		(50,000,000)		
	(In Local Currency)			(54,650,000)	
014302	Total- Non-Financial Institutions		254,650,000	254,650,000	324,209,000
0143	Total- Investments		254,650,000	254,650,000	324,209,000
014	Total- Transfers		254,650,000	254,650,000	324,209,000
01	Total- General Public Service		254,650,000	254,650,000	324,209,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		254,650,000	254,650,000	324,209,000
	(In Foreign Exchange)		(154,650,000)		
	(Own Resources)		(104,650,000)		
	(Foreign Aid)		(50,000,000)		
	(In Local Currency)		(100,000,000)	(254,650,000)	(324,209,000)
	TOTAL - DEMAND		254,650,000	254,650,000	324,209,000
	(In Foreign Exchange)		(154,650,000)		
	(Own Resources)		(104,650,000)		
	(Foreign Aid)		(50,000,000)		
	(In Local Currency)		(100,000,000)	(254,650,000)	(324,209,000)

NO. 128.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 128

(FC12D36)

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted

Rs. 206,911,413,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	157,313,555,000	152,294,542,000	206,661,413,000
083	Broadcasting and Publishing			250,000,000
	Total	157,313,555,000	152,294,542,000	206,911,413,000
OBJECT CLASSIFICATION				
A08	Loans and Advances	157,313,555,000	152,294,542,000	206,911,413,000
	Total	157,313,555,000	152,294,542,000	206,911,413,000
	(In Foreign Exchange)			(2,605,615,000)
	(Own Resources)			(2,605,615,000)
	(Foreign Aid)			
	(In Local Currency)	(157,313,555,000)	(152,294,542,000)	(204,305,798,000)

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
014	Transfers:					
0141	Transfers (Inter-Governmental):					
014102	To district governments :					
IB0816 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB						
014102- A08	Loans and Advances			500,000,000	500,000,000	2,500,000,000
014102- A083	District Government / TMAs			500,000,000	500,000,000	2,500,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB			500,000,000	500,000,000	2,500,000,000
IB0817 CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)						
014102- A08	Loans and Advances			800,000,000	870,000,000	45,550,000
014102- A083	District Government / TMAs			800,000,000	870,000,000	45,550,000
Total-	CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)			800,000,000	870,000,000	45,550,000
IB0818 CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH						
014102- A08	Loans and Advances			2,200,000,000	2,000,000,000	
014102- A083	District Government / TMAs			2,200,000,000	2,000,000,000	
Total-	CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH			2,200,000,000	2,000,000,000	
IB0819 CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH						
014102- A08	Loans and Advances			50,000,000	50,000,000	
014102- A083	District Government / TMAs			50,000,000	50,000,000	
Total-	CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH			50,000,000	50,000,000	
IB0828 CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) INCLUDING OVER RIVER						
014102- A08	Loans and Advances			50,000,000	50,000,000	

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) INCLUDING OVER RIVER		50,000,000	50,000,000	
IB0829 CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI					
014102- A08	Loans and Advances		100,000,000	100,000,000	
014102- A083	District Government / TMAs		100,000,000	100,000,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI		100,000,000	100,000,000	
IB0830 CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)					
014102- A08	Loans and Advances		94,495,000	125,000,000	10,000,000
014102- A083	District Government / TMAs		94,495,000	125,000,000	10,000,000
Total-	CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)		94,495,000	125,000,000	10,000,000
IB0831 CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED)					
014102- A08	Loans and Advances		50,000,000	245,000,000	
014102- A083	District Government / TMAs		50,000,000	245,000,000	
Total-	CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED)		50,000,000	245,000,000	
IB0832 CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM					
014102- A08	Loans and Advances		200,000,000	3,440,000,000	
014102- A083	District Government / TMAs		200,000,000	3,440,000,000	
Total-	CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM		200,000,000	3,440,000,000	
IB0833 CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR MOR - NEW					
014102- A08	Loans and Advances		100,000,000	420,000,000	
014102- A083	District Government / TMAs		100,000,000	420,000,000	
Total-	CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR MOR - NEW		100,000,000	420,000,000	

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0834 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC

014102- A08	Loans and Advances	100,000,000	975,000,000	
014102- A083	District Government / TMAs	100,000,000	975,000,000	
Total-	CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC	100,000,000	975,000,000	

IB0835 CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN

014102- A08	Loans and Advances	1,000,000,000	2,490,000,000	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000	2,490,000,000	1,000,000,000
Total-	CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN	1,000,000,000	2,490,000,000	1,000,000,000

IB0837 DESIGN AND FEASIBILITIES STUDIES

014102- A08	Loans and Advances	800,000,000	800,000,000	500,000,000
014102- A083	District Government / TMAs	800,000,000	800,000,000	500,000,000
Total-	DESIGN AND FEASIBILITIES STUDIES	800,000,000	800,000,000	500,000,000

IB0838 DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000

014102- A08	Loans and Advances	5,317,442,000	4,000,000,000	1,782,907,000
014102- A083	District Government / TMAs	5,317,442,000	4,000,000,000	1,782,907,000
Total-	DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000	5,317,442,000	4,000,000,000	1,782,907,000

IB0839 DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD

014102- A08	Loans and Advances	2,000,000,000	1,500,000,000	1,867,268,000
014102- A083	District Government / TMAs	2,000,000,000	1,500,000,000	1,867,268,000
Total-	DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD	2,000,000,000	1,500,000,000	1,867,268,000

IB0840 DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION

014102- A08	Loans and Advances	1,000,000,000	1,187,000,000	2,000,000,000
014102- A083	District Government / TMAs	1,000,000,000	1,187,000,000	2,000,000,000
Total-	DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION	1,000,000,000	1,187,000,000	2,000,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0841 IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN		50,000,000	50,000,000	
IB0842 IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED					
014102- A08	Loans and Advances		500,000,000	500,000,000	2,500,000,000
014102- A083	District Government / TMAs		500,000,000	500,000,000	2,500,000,000
Total-	IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED		500,000,000	500,000,000	2,500,000,000
IB0843 KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR					
014102- A08	Loans and Advances		1,500,000,000	1,500,000,000	300,000,000
014102- A083	District Government / TMAs		1,500,000,000	1,500,000,000	300,000,000
Total-	KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR		1,500,000,000	1,500,000,000	300,000,000
IB0844 LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY					
014102- A08	Loans and Advances		575,130,000	1,500,000,000	500,000,000
014102- A083	District Government / TMAs		575,130,000	1,500,000,000	500,000,000
Total-	LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY		575,130,000	1,500,000,000	500,000,000
IB0845 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		50,000,000	50,000,000	

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0847 LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION		50,000,000	50,000,000	
IB0848 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		50,000,000	50,000,000	
IB0849 LOWARI ROAD TUNNEL & ACCESS ROADS PROJECT (2ND REVISED)					
014102- A08	Loans and Advances		500,000,000	400,000,000	
014102- A083	District Government / TMAs		500,000,000	400,000,000	
Total-	LOWARI ROAD TUNNEL & ACCESS ROADS PROJECT (2ND REVISED)		500,000,000	400,000,000	
IB0852 PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) (REVISED)					
014102- A08	Loans and Advances		300,000,000	1,685,000,000	
014102- A083	District Government / TMAs		300,000,000	1,685,000,000	
Total-	PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) (REVISED)		300,000,000	1,685,000,000	
IB0853 PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)					
014102- A08	Loans and Advances		2,000,000,000	2,660,000,000	3,500,000,000
014102- A083	District Government / TMAs		2,000,000,000	2,660,000,000	3,500,000,000
Total-	PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)		2,000,000,000	2,660,000,000	3,500,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0854 REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &					
014102- A08	Loans and Advances		250,000,000	420,000,000	
014102- A083	District Government / TMAs		250,000,000	420,000,000	
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &		250,000,000	420,000,000	
IB0855 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA) 32.651 KM (EAST WEST ROAD					
014102- A08	Loans and Advances		1,750,000,000	750,000,000	
014102- A083	District Government / TMAs		1,750,000,000	750,000,000	
Total-	WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA) 32.651 KM (EAST WEST ROAD		1,750,000,000	750,000,000	
IB0856 CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK					
014102- A08	Loans and Advances		1,500,000,000	2,135,000,000	700,000,000
014102- A083	District Government / TMAs		1,500,000,000	2,135,000,000	700,000,000
Total-	CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK		1,500,000,000	2,135,000,000	700,000,000
IB0857 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)					
014102- A08	Loans and Advances		500,000,000	1,500,000,000	1,500,000,000
014102- A083	District Government / TMAs		500,000,000	1,500,000,000	1,500,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)		500,000,000	1,500,000,000	1,500,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0858 CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/

014102- A08	Loans and Advances	500,000,000	50,000,000	50,000,000
014102- A083	District Government / TMAs	500,000,000	50,000,000	50,000,000
Total-	CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/	500,000,000	50,000,000	50,000,000

IB0859 CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70

014102- A08	Loans and Advances	300,000,000	50,000,000	5,000,000
014102- A083	District Government / TMAs	300,000,000	50,000,000	5,000,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70	300,000,000	50,000,000	5,000,000

IB0860 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM)

014102- A08	Loans and Advances	1,000,000,000	50,000,000	
014102- A083	District Government / TMAs	1,000,000,000	50,000,000	
Total-	CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM)	1,000,000,000	50,000,000	

IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS

014102- A08	Loans and Advances	1,000,000,000	650,000,000	500,000,000
014102- A083	District Government / TMAs	1,000,000,000	650,000,000	500,000,000
Total-	CONSTRUCTION OF DERA MURAD JAMALI BYPASS	1,000,000,000	650,000,000	500,000,000

IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)

014102- A08	Loans and Advances	2,100,000,000	567,500,000	3,000,000,000
014102- A083	District Government / TMAs	2,100,000,000	567,500,000	3,000,000,000
Total-	CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)	2,100,000,000	567,500,000	3,000,000,000

IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)

014102- A08	Loans and Advances	100,000,000	100,000,000	10,000,000
014102- A083	District Government / TMAs	100,000,000	100,000,000	10,000,000
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)	100,000,000	100,000,000	10,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)					
014102- A08	Loans and Advances		500,000,000	50,000,000	2,000,000,000
014102- A083	District Government / TMAs		500,000,000	50,000,000	2,000,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)		500,000,000	50,000,000	2,000,000,000
IB0866 CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT)					
014102- A08	Loans and Advances		1,000,000,000	455,835,000	1,000,000
014102- A083	District Government / TMAs		1,000,000,000	455,835,000	1,000,000
Total-	CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT)		1,000,000,000	455,835,000	1,000,000
IB0867 D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)					
014102- A08	Loans and Advances		500,000,000	50,000,000	2,000,000,000
014102- A083	District Government / TMAs		500,000,000	50,000,000	2,000,000,000
Total-	D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)		500,000,000	50,000,000	2,000,000,000
IB0868 DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)					
014102- A08	Loans and Advances		6,000,000,000	1,750,000,000	1,000,000,000
014102- A083	District Government / TMAs		6,000,000,000	1,750,000,000	1,000,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)		6,000,000,000	1,750,000,000	1,000,000,000
IB0869 IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)					
014102- A08	Loans and Advances		5,000,000,000	2,710,000,000	2,000,000,000
014102- A083	District Government / TMAs		5,000,000,000	2,710,000,000	2,000,000,000
Total-	IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)		5,000,000,000	2,710,000,000	2,000,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0870 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)

014102- A08	Loans and Advances	100,000,000	100,000,000	50,000,000
014102- A083	District Government / TMAs	100,000,000	100,000,000	50,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)	100,000,000	100,000,000	50,000,000

IB0871 JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)

014102- A08	Loans and Advances	1,500,000,000	5,435,000,000	1,000,000,000
014102- A083	District Government / TMAs	1,500,000,000	5,435,000,000	1,000,000,000
Total-	JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)	1,500,000,000	5,435,000,000	1,000,000,000

IB0872 KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)

014102- A08	Loans and Advances	500,000,000	500,000,000	1,000,000,000
014102- A083	District Government / TMAs	500,000,000	500,000,000	1,000,000,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)	500,000,000	500,000,000	1,000,000,000

IB0873 NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)

014102- A08	Loans and Advances	2,500,000,000	2,000,000,000	3,500,000,000
014102- A083	District Government / TMAs	2,500,000,000	2,000,000,000	3,500,000,000
Total-	NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)	2,500,000,000	2,000,000,000	3,500,000,000

IB0874 QUETTA WESTERN BYPASS(23 KM)

014102- A08	Loans and Advances	1,000,000,000	3,150,000,000	1,365,241,000
014102- A083	District Government / TMAs	1,000,000,000	3,150,000,000	1,365,241,000
Total-	QUETTA WESTERN BYPASS(23 KM)	1,000,000,000	3,150,000,000	1,365,241,000

IB0877 WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)

014102- A08	Loans and Advances	500,000,000	150,000,000	1,000,000,000
014102- A083	District Government / TMAs	500,000,000	150,000,000	1,000,000,000
Total-	WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)	500,000,000	150,000,000	1,000,000,000

IB0878 ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR

014102- A08	Loans and Advances	5,000,000,000	7,750,000,000	3,500,000,000
014102- A083	District Government / TMAs	5,000,000,000	7,750,000,000	3,500,000,000
Total-	ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR	5,000,000,000	7,750,000,000	3,500,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0879 CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4					
014102- A08	Loans and Advances		332,549,000	332,549,000	
014102- A083	District Government / TMAs		332,549,000	332,549,000	
Total-	CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4		332,549,000	332,549,000	
IB0880 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR LAHORE - SIALKOT					
014102- A08	Loans and Advances		10,000,000	50,000,000	
014102- A083	District Government / TMAs		10,000,000	50,000,000	
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR LAHORE - SIALKOT		10,000,000	50,000,000	
IB0881 CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY					
014102- A08	Loans and Advances		412,604,000	100,000,000	
014102- A083	District Government / TMAs		412,604,000	100,000,000	
Total-	CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY		412,604,000	100,000,000	
IB0882 CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2					
014102- A08	Loans and Advances		552,493,000	250,000,000	300,000,000
014102- A083	District Government / TMAs		552,493,000	250,000,000	300,000,000
Total-	CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2		552,493,000	250,000,000	300,000,000
IB0883 DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM					
014102- A08	Loans and Advances		5,500,000,000	10,600,000,000	7,000,000,000
014102- A083	District Government / TMAs		5,500,000,000	10,600,000,000	7,000,000,000
Total-	DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM		5,500,000,000	10,600,000,000	7,000,000,000
IB0884 CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)					
014102- A08	Loans and Advances		3,000,000,000	2,500,000,000	5,000,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		3,000,000,000	2,500,000,000	5,000,000,000
Total-	CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)		3,000,000,000	2,500,000,000	5,000,000,000
IB0885 REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)					
014102- A08	Loans and Advances		2,500,000,000	2,000,000,000	1,000,000,000
014102- A083	District Government / TMAs		2,500,000,000	2,000,000,000	1,000,000,000
Total-	REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)		2,500,000,000	2,000,000,000	1,000,000,000
IB3079 CONSTRUCTION OF ROAD LINK FROM RAMAK (N-55) TO DARABAN (N-50) (LENGTH: 66 KM) (D.I KHAN)					
014102- A08	Loans and Advances				50,000,000
014102- A083	District Government / TMAs				50,000,000
Total-	CONSTRUCTION OF ROAD LINK FROM RAMAK (N-55) TO DARABAN (N-50) (LENGTH: 66 KM) (D.I KHAN)				50,000,000
IB3080 CONSTRUCTION OF ROAD FROM DALBANTIN TO ZIARAT BALANOSH (77KM) DISTRICT CHAGHI (DEPOSIT WORK)					
014102- A08	Loans and Advances				50,000,000
014102- A083	District Government / TMAs				50,000,000
Total-	CONSTRUCTION OF ROAD FROM DALBANTIN TO ZIARAT BALANOSH (77KM) DISTRICT CHAGHI (DEPOSIT WORK)				50,000,000
IB3081 CONSTRUCTION OF INTER DISTRICT BRIDGE AT RIVER CHENAB ALONG WITH LINK ROADS FROM JALALPUR PIRWALA (M-5					
014102- A08	Loans and Advances				1,000,000
014102- A083	District Government / TMAs				1,000,000
Total-	CONSTRUCTION OF INTER DISTRICT BRIDGE AT RIVER CHENAB ALONG WITH LINK ROADS FROM JALALPUR PIRWALA (M-5				1,000,000
IB3082 "CONSTRUCTION OF NEW MOTORWAY FROM MANSEHRA-NARAN-JALKHAD-CHILAS #(240 KM) FEASIBILITY STUDY#"					
014102- A08	Loans and Advances				120,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs				120,000,000
Total-	"CONSTRUCTION OF NEW MOTORWAY FROM MANSEHRA-NARAN-JALKHAD-CHILAS #(240 KM) FEASIBILITY STUDY#"				120,000,000
IB3083 CONSTRUCTION OF CHAKDARA - CHITRAL ROAD PROJECT (N-45) SECTION III: KALKATAK - CHITRAL (48KM)					
014102- A08	Loans and Advances				400,000,000
014102- A083	District Government / TMAs				400,000,000
Total-	CONSTRUCTION OF CHAKDARA - CHITRAL ROAD PROJECT (N-45) SECTION III: KALKATAK - CHITRAL (48KM)				400,000,000
IB3084 CONSTRUCTION OF INTERCHANGE AT MAURUSIPUR ON M-3 NEAR MURIDWALA (FEASIBILITY)					
014102- A08	Loans and Advances				1,000,000
014102- A083	District Government / TMAs				1,000,000
Total-	CONSTRUCTION OF INTERCHANGE AT MAURUSIPUR ON M-3 NEAR MURIDWALA (FEASIBILITY)				1,000,000
IB3085 RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER					
014102- A08	Loans and Advances				500,000,000
014102- A083	District Government / TMAs				500,000,000
Total-	RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER				500,000,000
IB3086 LAND ACQUISITION FOR RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS					
014102- A08	Loans and Advances				3,500,000,000
014102- A083	District Government / TMAs				3,500,000,000
Total-	LAND ACQUISITION FOR RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS				3,500,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3087 CONSTRUCTION OF MASHKHEL # PANJGOOR ROAD (191.6 KM)					
014102- A08	Loans and Advances				500,000,000
014102- A083	District Government / TMAs				500,000,000
Total-	CONSTRUCTION OF MASHKHEL # PANJGOOR ROAD (191.6 KM)				500,000,000
IB3088 DUALIZATION/ STRENGTHENING OF N-65 FROM QUETTA - DHADAR 110 KMS (FEASIBILITY STUDY)					
014102- A08	Loans and Advances				5,000,000
014102- A083	District Government / TMAs				5,000,000
Total-	DUALIZATION/ STRENGTHENING OF N-65 FROM QUETTA - DHADAR 110 KMS (FEASIBILITY STUDY)				5,000,000
IB3089 REHABILITATION & UPGRADATION OF TARAP INTERCHANGE # TARAP CITY ROAD (5.8 KM) - D.I. KHAN DEVELOPMENT					
014102- A08	Loans and Advances				1,000,000
014102- A083	District Government / TMAs				1,000,000
Total-	REHABILITATION & UPGRADATION OF TARAP INTERCHANGE # TARAP CITY ROAD (5.8 KM) - D.I. KHAN DEVELOPMENT				1,000,000
IB3090 CONSTRUCTION OF NEW ROAD FROM ESA KHEL INTERCHANGE (ON MOTORWAY M-14) TO BANNU LINK ROAD (ON INDUS HIGHWAY					
014102- A08	Loans and Advances				1,000,000
014102- A083	District Government / TMAs				1,000,000
Total-	CONSTRUCTION OF NEW ROAD FROM ESA KHEL INTERCHANGE (ON MOTORWAY M-14) TO BANNU LINK ROAD (ON INDUS HIGHWAY				1,000,000
IB3091 CONSTRUCTION OF ROAD & TUNNEL BETWEEN SHOUNTER (KEL) TO RATTU (GORIKOT) & TUNNEL AT SHOUNTER (40 KMS)					
014102- A08	Loans and Advances				5,000,000
014102- A083	District Government / TMAs				5,000,000
Total-	CONSTRUCTION OF ROAD & TUNNEL BETWEEN SHOUNTER (KEL) TO RATTU (GORIKOT) & TUNNEL AT SHOUNTER (40 KMS)				5,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3386 CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP

014102- A08	Loans and Advances	4,000,000,000	9,320,000,000	5,000,000,000
014102- A083	District Government / TMAs	4,000,000,000	9,320,000,000	5,000,000,000
Total-	CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP	4,000,000,000	9,320,000,000	5,000,000,000

IB3434 CONSTRUCTION OF ROAD BAIKER TO MARRI TOP DERA BHUGTI (FEASIBILITY STUDY)

014102- A08	Loans and Advances			20,000,000
014102- A083	District Government / TMAs			20,000,000
Total-	CONSTRUCTION OF ROAD BAIKER TO MARRI TOP DERA BHUGTI (FEASIBILITY STUDY)			20,000,000

IB5307 REHABILITATION OF MEDIUM WAVE SERVICES FROM KHAIRPUR

014102- A08	Loans and Advances	209,069,000	209,069,000	550,000,000
014102- A083	District Government / TMAs	209,069,000	209,069,000	550,000,000
Total-	REHABILITATION OF MEDIUM WAVE SERVICES FROM KHAIRPUR	209,069,000	209,069,000	550,000,000
	(In Foreign Exchange)			(411,435,000)
	(Own Resources)			(411,435,000)
	(In Local Currency)	(209,069,000)	(209,069,000)	(138,565,000)

IB5308 UP-GRADATION OF STUDIOS AND MASTER CONTROL ROOMS

014102- A08	Loans and Advances	154,945,000	154,945,000	
014102- A083	District Government / TMAs	154,945,000	154,945,000	
Total-	UP-GRADATION OF STUDIOS AND MASTER CONTROL ROOMS	154,945,000	154,945,000	

IB5371 BRIDGE OVER AT INDUS LARKANA

014102- A08	Loans and Advances	50,000,000	50,000,000	
014102- A083	District Government / TMAs	50,000,000	50,000,000	
Total-	BRIDGE OVER AT INDUS LARKANA	50,000,000	50,000,000	

IB5372 CONSTRUCTION OF ROAD FROM GHARO TO KETI BUNDER (190 KM) THATTA

014102- A08	Loans and Advances	50,005,000	50,005,000	
014102- A083	District Government / TMAs	50,005,000	50,005,000	
Total-	CONSTRUCTION OF ROAD FROM GHARO TO KETI BUNDER (190 KM) THATTA	50,005,000	50,005,000	

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5373 GWADAR RATODERO ROAD PROJECT M-8					
014102- A08	Loans and Advances		700,000,000	700,000,000	500,000,000
014102- A083	District Government / TMAs		700,000,000	700,000,000	500,000,000
Total-	GWADAR RATODERO ROAD PROJECT M-8		700,000,000	700,000,000	500,000,000
IB5374 JALKHAD-CHILLAS ROAD PROJECT (N-15)					
014102- A08	Loans and Advances		150,000,000	150,000,000	
014102- A083	District Government / TMAs		150,000,000	150,000,000	
Total-	JALKHAD-CHILLAS ROAD PROJECT (N-15)		150,000,000	150,000,000	
IB5375 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR DUALIZATION OF					
014102- A08	Loans and Advances		1,500,000,000	500,000,000	1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000	500,000,000	1,500,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR DUALIZATION OF		1,500,000,000	500,000,000	1,500,000,000
IB5378 CONSTRUCTION OF LUNDIANWALA INTERCHANGE ON MOTORWAY M-3 (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		300,000,000	100,000,000	100,000,000
014102- A083	District Government / TMAs		300,000,000	100,000,000	100,000,000
Total-	CONSTRUCTION OF LUNDIANWALA INTERCHANGE ON MOTORWAY M-3 (FEASIBILITY STUDY)		300,000,000	100,000,000	100,000,000
IB5380 CONSTRUCTION OF 6 LANE OVERHEAD VRIDGE AT IMAMILA COLONY RAILWAY CROSSING SHAHDRA					
014102- A08	Loans and Advances		2,458,000,000	3,505,000,000	58,484,000
014102- A083	District Government / TMAs		2,458,000,000	3,505,000,000	58,484,000
Total-	CONSTRUCTION OF 6 LANE OVERHEAD VRIDGE AT IMAMILA COLONY RAILWAY CROSSING SHAHDRA		2,458,000,000	3,505,000,000	58,484,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5381 CONSTRUCTION OF ADDITIONAL CARRIAGEWAY FOR APPROACH ROADS INCLUDING EXISTING BRIDGE OVER RIVER CHENAB

014102- A08	Loans and Advances	12,690,000	12,690,000	1,000,000
014102- A083	District Government / TMAs	12,690,000	12,690,000	1,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGEWAY FOR APPROACH ROADS INCLUDING EXISTING BRIDGE OVER RIVER CHENAB	12,690,000	12,690,000	1,000,000

IB5382 CONSTRUCTION OF BABUSAR TUNNEL AND ITS LINK ROAD (N-15) FEASIBILITY STUDY

014102- A08	Loans and Advances	98,687,000	98,687,000	98,690,000
014102- A083	District Government / TMAs	98,687,000	98,687,000	98,690,000
Total-	CONSTRUCTION OF BABUSAR TUNNEL AND ITS LINK ROAD (N-15) FEASIBILITY STUDY	98,687,000	98,687,000	98,690,000

IB5384 CONSTRUCTION OF BHONG INTERCHANGE ON MOTORWAY M-5

014102- A08	Loans and Advances	500,000,000	500,000,000	350,000,000
014102- A083	District Government / TMAs	500,000,000	500,000,000	350,000,000
Total-	CONSTRUCTION OF BHONG INTERCHANGE ON MOTORWAY M-5	500,000,000	500,000,000	350,000,000

IB5385 CONSTRUCTION OF DAUL CARRIAGEWAY FROM DEEPALPUR TO LAHORE - MULTAN MOTORWAY (M-3) VIA OKARA (88 KM)

014102- A08	Loans and Advances	21,501,000	21,501,000	1,000,000
014102- A083	District Government / TMAs	21,501,000	21,501,000	1,000,000
Total-	CONSTRUCTION OF DAUL CARRIAGEWAY FROM DEEPALPUR TO LAHORE - MULTAN MOTORWAY (M-3) VIA OKARA (88 KM)	21,501,000	21,501,000	1,000,000

IB5387 CONSTRUCTION OF FAROOQABAD (CHOHAR KANA) INTERCHANGE ON MOTORWAY M-2 DISTRICT SHEIKHUPURA

014102- A08	Loans and Advances	680,000,000	680,000,000	
014102- A083	District Government / TMAs	680,000,000	680,000,000	
Total-	CONSTRUCTION OF FAROOQABAD (CHOHAR KANA) INTERCHANGE ON MOTORWAY M-2 DISTRICT SHEIKHUPURA	680,000,000	680,000,000	

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5388 CONSTRUCTION OF FLYOVER AT THE JUNCTION OF N-5 AND N-65 AT SUKKUR

014102- A08	Loans and Advances	300,000,000	300,000,000	300,000,000
014102- A083	District Government / TMAs	300,000,000	300,000,000	300,000,000
Total-	CONSTRUCTION OF FLYOVER AT THE JUNCTION OF N-5 AND N-65 AT SUKKUR	300,000,000	300,000,000	300,000,000

IB5389 CONSTRUCTION OF INTERCHANGE AT M- 3 ABDUL HAKEEM MOTORWAY AT ESSAN SHARAQPUR DISTRICT SHEIKHUPURA 20

014102- A08	Loans and Advances	300,000,000	100,000,000	500,000,000
014102- A083	District Government / TMAs	300,000,000	100,000,000	500,000,000
Total-	CONSTRUCTION OF INTERCHANGE AT M- 3 ABDUL HAKEEM MOTORWAY AT ESSAN SHARAQPUR DISTRICT SHEIKHUPURA 20	300,000,000	100,000,000	500,000,000

IB5390 CONSTRUCTION OF INTERCHANGE ON HAZARA MOTORWAY TO CONNECT ABBOTTABAD AND SHERWAN ROAD RIGHT AFTER THE FIRST

014102- A08	Loans and Advances	947,863,000	70,000,000	350,000,000
014102- A083	District Government / TMAs	947,863,000	70,000,000	350,000,000
Total-	CONSTRUCTION OF INTERCHANGE ON HAZARA MOTORWAY TO CONNECT ABBOTTABAD AND SHERWAN ROAD RIGHT AFTER THE FIRST	947,863,000	70,000,000	350,000,000

IB5391 CONSTRUCTION OF INTERCHANGE ON LAHORE - KARACHI MOTORWAY AT BUCHEKE - NANKANA ROAD IN THE NAME OF RAI

014102- A08	Loans and Advances	566,305,000	100,000,000	500,000,000
014102- A083	District Government / TMAs	566,305,000	100,000,000	500,000,000
Total-	CONSTRUCTION OF INTERCHANGE ON LAHORE - KARACHI MOTORWAY AT BUCHEKE - NANKANA ROAD IN THE NAME OF RAI	566,305,000	100,000,000	500,000,000

IB5392 CONSTRUCTION OF KHARAN-BASIMA ROAD (124 KM) FEASIBILITY STUDY

014102- A08	Loans and Advances	29,386,000	29,386,000	5,000,000
014102- A083	District Government / TMAs	29,386,000	29,386,000	5,000,000
Total-	CONSTRUCTION OF KHARAN-BASIMA ROAD (124 KM) FEASIBILITY STUDY	29,386,000	29,386,000	5,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5393 CONSTRUCTION OF LAHORE-SIALKOT MOTORWAY (LSM) LINK (4-LANE) VIA NARANG MANDI TO NAROWAL (101.41KM)

014102- A08	Loans and Advances	5,000,000,000	4,000,000,000	7,000,000,000
014102- A083	District Government / TMAs	5,000,000,000	4,000,000,000	7,000,000,000
Total-	CONSTRUCTION OF LAHORE-SIALKOT MOTORWAY (LSM) LINK (4-LANE) VIA NARANG MANDI TO NAROWAL (101.41KM)	5,000,000,000	4,000,000,000	7,000,000,000

IB5396 CONSTRUCTION OF MIRPUR MATHELO INTERCHANGE ON SUKKUR-MULTAN MOTORWAY (M-5) AND ITS LINK WITH

014102- A08	Loans and Advances	270,013,000	1,000,000	50,000,000
014102- A083	District Government / TMAs	270,013,000	1,000,000	50,000,000
Total-	CONSTRUCTION OF MIRPUR MATHELO INTERCHANGE ON SUKKUR-MULTAN MOTORWAY (M-5) AND ITS LINK WITH	270,013,000	1,000,000	50,000,000

IB5397 CONSTRUCTION OF MOTORWAY FROM GHULAM KHAN TO ESA KHEL INTERCHANGE ((FEASIBILITY STUDY)

014102- A08	Loans and Advances	49,460,000	25,000,000	1,000,000
014102- A083	District Government / TMAs	49,460,000	25,000,000	1,000,000
Total-	CONSTRUCTION OF MOTORWAY FROM GHULAM KHAN TO ESA KHEL INTERCHANGE ((FEASIBILITY STUDY)	49,460,000	25,000,000	1,000,000

IB5398 CONSTRUCTION OF MOTORWAY HUB-DUREJI-DADU (M-7) (FEASIBILITY STUDY)

014102- A08	Loans and Advances	200,000,000	50,000,000	5,000,000
014102- A083	District Government / TMAs	200,000,000	50,000,000	5,000,000
Total-	CONSTRUCTION OF MOTORWAY HUB-DUREJI-DADU (M-7) (FEASIBILITY STUDY)	200,000,000	50,000,000	5,000,000

IB5401 CONSTRUCTION OF SALOKE INTERCHANGE ON LAHORE- SIALKOT MOTORWAY (LSM) (FEASIBILITY STUDY)

014102- A08	Loans and Advances	500,000,000	100,000,000	500,000,000
014102- A083	District Government / TMAs	500,000,000	100,000,000	500,000,000
Total-	CONSTRUCTION OF SALOKE INTERCHANGE ON LAHORE- SIALKOT MOTORWAY (LSM) (FEASIBILITY STUDY)	500,000,000	100,000,000	500,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5403 CONSTRUCTION OF SHAHDAD KOT BYPASS ON N-455 (FEASIBILITY STUDY)

014102- A08	Loans and Advances	11,376,000	11,376,000	
014102- A083	District Government / TMAs	11,376,000	11,376,000	
Total-	CONSTRUCTION OF SHAHDAD KOT BYPASS ON N-455 (FEASIBILITY STUDY)	11,376,000	11,376,000	

IB5405 CONSTRUCTION OF WANGU HILL TUNNEL ON M-8 (FEASIBILITY STUDY)

014102- A08	Loans and Advances	41,978,000	41,978,000	5,000,000
014102- A083	District Government / TMAs	41,978,000	41,978,000	5,000,000
Total-	CONSTRUCTION OF WANGU HILL TUNNEL ON M-8 (FEASIBILITY STUDY)	41,978,000	41,978,000	5,000,000

IB5407 DUALIZATION / STRENGTHENING OF NATIONAL HIGHWAY N-65 FROM JACOBABAD TO DHADAR (FEASIBILITY STUDY)

014102- A08	Loans and Advances	42,980,000	42,980,000	5,000,000
014102- A083	District Government / TMAs	42,980,000	42,980,000	5,000,000
Total-	DUALIZATION / STRENGTHENING OF NATIONAL HIGHWAY N-65 FROM JACOBABAD TO DHADAR (FEASIBILITY STUDY)	42,980,000	42,980,000	5,000,000

IB5408 DUALIZATION AND REHABILITATION OF KARACHI - KARARO (232 KMS) & WADH - KHUZDAR (41 KMS) (TOTAL LENGTH

014102- A08	Loans and Advances	6,000,000,000	3,000,000,000	5,000,000,000
014102- A083	District Government / TMAs	6,000,000,000	3,000,000,000	5,000,000,000
Total-	DUALIZATION AND REHABILITATION OF KARACHI - KARARO (232 KMS) & WADH - KHUZDAR (41 KMS) (TOTAL LENGTH	6,000,000,000	3,000,000,000	5,000,000,000

IB5409 DUALIZATION AND REHABILITATION OF KARARO - WADH (83 KMS) & KUCHLAK - CHAMAN (104 KMS) (TOTAL LENGTH 187

014102- A08	Loans and Advances	6,000,000,000	3,000,000,000	5,000,000,000
014102- A083	District Government / TMAs	6,000,000,000	3,000,000,000	5,000,000,000
Total-	DUALIZATION AND REHABILITATION OF KARARO - WADH (83 KMS) & KUCHLAK - CHAMAN (104 KMS) (TOTAL LENGTH 187	6,000,000,000	3,000,000,000	5,000,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5411 DUALIZATION OF RAWALPINDI - KAHUTA ROAD (28.4 KM) INCLUDING 4-LANE BRIDGE OVER SIHALA RAILWAY PASS SIHALA

014102- A08	Loans and Advances	4,000,000,000	2,098,000,000	3,000,000,000
014102- A083	District Government / TMAs	4,000,000,000	2,098,000,000	3,000,000,000
Total-	DUALIZATION OF RAWALPINDI - KAHUTA ROAD (28.4 KM) INCLUDING 4-LANE BRIDGE OVER SIHALA RAILWAY PASS SIHALA	4,000,000,000	2,098,000,000	3,000,000,000

IB5412 ESTABLISHMENT OF INTERCHANGE AT TANDLIANWALA AREA DISTRICT FAISALABAD ON M-3 KARACHI - LAHORE

014102- A08	Loans and Advances	1,000,000,000	50,000,000	5,000,000
014102- A083	District Government / TMAs	1,000,000,000	50,000,000	5,000,000
Total-	ESTABLISHMENT OF INTERCHANGE AT TANDLIANWALA AREA DISTRICT FAISALABAD ON M-3 KARACHI - LAHORE	1,000,000,000	50,000,000	5,000,000

IB5413 IMPROVEMENT AND WIDENING OF N-5(813 KM) (FEASIBILITY STUDY)

014102- A08	Loans and Advances	159,890,000	50,000,000	100,000,000
014102- A083	District Government / TMAs	159,890,000	50,000,000	100,000,000
Total-	IMPROVEMENT AND WIDENING OF N-5(813 KM) (FEASIBILITY STUDY)	159,890,000	50,000,000	100,000,000

IB5414 CONSTRUCTION OF MUZAFFARABAD-MANSEHRA ROAD (26.6 KM APPROX)

014102- A08	Loans and Advances	5,000,000	5,000,000	580,000,000
014102- A083	District Government / TMAs	5,000,000	5,000,000	580,000,000
Total-	CONSTRUCTION OF MUZAFFARABAD-MANSEHRA ROAD (26.6 KM APPROX)	5,000,000	5,000,000	580,000,000

IB5421 LAND ACQUISITION AFFECTED PROPERTIES AND COMPENSATION FOR RAJANPUR-DG KHAN SECTION AS 4- LANE HIGHWAY AND

014102- A08	Loans and Advances	6,000,000,000	4,000,000,000	7,377,330,000
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NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		6,000,000,000	4,000,000,000	7,377,330,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES AND COMPENSATION FOR RAJANPUR-DG KHAN SECTION AS 4- LANE HIGHWAY AND		6,000,000,000	4,000,000,000	7,377,330,000
IB9343 UP-GRADATION OF HPT RAWAT TRANSMITTING STATION BY INSTALLING 1000 KW DRM-ENABLED MEDIUM WAVE					
014102- A08	Loans and Advances		400,000,000	400,000,000	3,450,000,000
014102- A083	District Government / TMAs		400,000,000	400,000,000	3,450,000,000
Total-	UP-GRADATION OF HPT RAWAT TRANSMITTING STATION BY INSTALLING 1000 KW DRM-ENABLED MEDIUM WAVE		400,000,000	400,000,000	3,450,000,000
	(In Foreign Exchange)				(2,194,180,000)
	(Own Resources)				(2,194,180,000)
	(In Local Currency)		(400,000,000)	(400,000,000)	(1,255,820,000)
IB9431 REHABILITATION & UPGRADATION OF PEZU # TANK ROAD (LENGTH: 38 KM)					
014102- A08	Loans and Advances		2,200,000,000	1,500,000,000	500,000,000
014102- A083	District Government / TMAs		2,200,000,000	1,500,000,000	500,000,000
Total-	REHABILITATION & UPGRADATION OF PEZU # TANK ROAD (LENGTH: 38 KM)		2,200,000,000	1,500,000,000	500,000,000
IB9432 YARIK INTERCHANGE TO TANK ROAD (35 KM)					
014102- A08	Loans and Advances		2,000,000,000	200,000,000	500,000,000
014102- A083	District Government / TMAs		2,000,000,000	200,000,000	500,000,000
Total-	YARIK INTERCHANGE TO TANK ROAD (35 KM)		2,000,000,000	200,000,000	500,000,000
IB9433 CONSTRUCTION OF TWO LANE D.I KHAN BY PASS (KM 14.9)					
014102- A08	Loans and Advances		1,000,000,000	50,000,000	50,000,000
014102- A083	District Government / TMAs		1,000,000,000	50,000,000	50,000,000
Total-	CONSTRUCTION OF TWO LANE D.I KHAN BY PASS (KM 14.9)		1,000,000,000	50,000,000	50,000,000
IB9434 CONSTRUCTION OF ABDUL KHEL INTERCHANGE TO DHAKKI TO KALURKOT ROAD (45 KM)					
014102- A08	Loans and Advances		4,000,000,000	50,000,000	50,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		4,000,000,000	50,000,000	50,000,000
Total-	CONSTRUCTION OF ABDUL KHEL INTERCHANGE TO DHAKKI TO KALURKOT ROAD (45 KM)		4,000,000,000	50,000,000	50,000,000
IB9435 REHABILITATION & UPGRADATION OF KUNDAL INTERCHANGE TO CHASHMA (D.I KHAN DEVELOPMENT PACKAGE).					
014102- A08	Loans and Advances		1,000,000,000		
014102- A083	District Government / TMAs		1,000,000,000		
Total-	REHABILITATION & UPGRADATION OF KUNDAL INTERCHANGE TO CHASHMA (D.I KHAN DEVELOPMENT PACKAGE).		1,000,000,000		
IB9439 CONSTRUCTION OF PAHARPUR-SIDRA MORE (N-55) ROAD					
014102- A08	Loans and Advances		500,000,000	50,000,000	1,000,000
014102- A083	District Government / TMAs		500,000,000	50,000,000	1,000,000
Total-	CONSTRUCTION OF PAHARPUR-SIDRA MORE (N-55) ROAD		500,000,000	50,000,000	1,000,000
IB9440 REHABILITATION & UPGRADATION OF KUNDAL INTERCHANGE TO LAKI MARWAT TO TAJAZAI ROAD (LENGTH: 56 KM) D.I					
014102- A08	Loans and Advances		1,000,000,000	50,000,000	1,000,000
014102- A083	District Government / TMAs		1,000,000,000	50,000,000	1,000,000
Total-	REHABILITATION & UPGRADATION OF KUNDAL INTERCHANGE TO LAKI MARWAT TO TAJAZAI ROAD (LENGTH: 56 KM) D.I		1,000,000,000	50,000,000	1,000,000
IB9441 CONSTRUCTION OF AN INTERCHANGE AT TARAY GARH ON LAHORE # ABDUL HAKEEM MOTORWAY TO FACILITATE PEOPLE OF					
014102- A08	Loans and Advances		798,365,000	100,000,000	500,000,000
014102- A083	District Government / TMAs		798,365,000	100,000,000	500,000,000
Total-	CONSTRUCTION OF AN INTERCHANGE AT TARAY GARH ON LAHORE # ABDUL HAKEEM MOTORWAY TO FACILITATE PEOPLE OF		798,365,000	100,000,000	500,000,000
IB9442 INTERCHANGE ON JAMALDIN WALI DISTRICT RAHIM YAR KHAN					
014102- A08	Loans and Advances		724,251,000	250,000,000	

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		724,251,000	250,000,000	
Total-	INTERCHANGE ON JAMALDIN WALI DISTRICT RAHIM YAR KHAN		724,251,000	250,000,000	
IB9443 CONSTRUCTION OF LAHORE - SAHIWAL - BAHAWALNAGAR MOTORWAY - PPP MODE					
014102- A08	Loans and Advances		10,000,000	7,500,000,000	18,000,000,000
014102- A083	District Government / TMAs		10,000,000	7,500,000,000	18,000,000,000
Total-	CONSTRUCTION OF LAHORE - SAHIWAL - BAHAWALNAGAR MOTORWAY - PPP MODE		10,000,000	7,500,000,000	18,000,000,000
IB9444 CONSTRUCTION OF LAHORE BYPASS FROM KALASHAH KAKU EXIT TO KLM TO MULTAN ROAD NEAR RADIO STATION					
014102- A08	Loans and Advances		10,000,000	7,000,000,000	8,000,000,000
014102- A083	District Government / TMAs		10,000,000	7,000,000,000	8,000,000,000
Total-	CONSTRUCTION OF LAHORE BYPASS FROM KALASHAH KAKU EXIT TO KLM TO MULTAN ROAD NEAR RADIO STATION		10,000,000	7,000,000,000	8,000,000,000
IB9445 CONSTRUCTION OF BESHAM KHAWAZAKHELA EXPRESSWAY PROJECT (64 KM) PPP MODE					
014102- A08	Loans and Advances		10,000,000	10,000,000	1,000,000,000
014102- A083	District Government / TMAs		10,000,000	10,000,000	1,000,000,000
Total-	CONSTRUCTION OF BESHAM KHAWAZAKHELA EXPRESSWAY PROJECT (64 KM) PPP MODE		10,000,000	10,000,000	1,000,000,000
IB9447 PC-I FOR LOWARI TUNNEL ELECTRICAL & MECHANICAL WORKS PLUS BRDIGES					
014102- A08	Loans and Advances		2,500,000,000		2,000,000,000
014102- A083	District Government / TMAs		2,500,000,000		2,000,000,000
Total-	PC-I FOR LOWARI TUNNEL ELECTRICAL & MECHANICAL WORKS PLUS BRDIGES		2,500,000,000		2,000,000,000
IB9448 LINK ROAD M-I MOTORWAY TO MARGALLA AVENUE IN ICT					
014102- A08	Loans and Advances		1,500,000,000	1,500,000,000	188,530,000
014102- A083	District Government / TMAs		1,500,000,000	1,500,000,000	188,530,000
Total-	LINK ROAD M-I MOTORWAY TO MARGALLA AVENUE IN ICT		1,500,000,000	1,500,000,000	188,530,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9449 DUALIZATION OF ROAD FROM FAISALABAD BYPASS TO MOTORWAY M-3 VIA SATIANA (50:50 BASIS)					
014102- A08	Loans and Advances		1,625,000,000	120,000,000	500,000,000
014102- A083	District Government / TMAs		1,625,000,000	120,000,000	500,000,000
Total-	DUALIZATION OF ROAD FROM FAISALABAD BYPASS TO MOTORWAY M-3 VIA SATIANA (50:50 BASIS)		1,625,000,000	120,000,000	500,000,000
IB9450 COSNTRUCTION OF DUAL CARRIAGEWAY CONNECTING M-2 AT NEELA DULLAH VIA KHAUR WITH M-14 CPEC WESTERN					
014102- A08	Loans and Advances		2,580,000,000	10,000,000	
014102- A083	District Government / TMAs		2,580,000,000	10,000,000	
Total-	COSNTRUCTION OF DUAL CARRIAGEWAY CONNECTING M-2 AT NEELA DULLAH VIA KHAUR WITH M-14 CPEC WESTERN		2,580,000,000	10,000,000	
IB9451 EXTENSION OF KLM START POINT TO SAGGIAN ROAD AND MAIN RAVI BRIDGE (APPROX. LENGTH = 10 KM) (50:50 BASIS)					
014102- A08	Loans and Advances		986,949,000	2,199,625,000	7,500,000,000
014102- A083	District Government / TMAs		986,949,000	2,199,625,000	7,500,000,000
Total-	EXTENSION OF KLM START POINT TO SAGGIAN ROAD AND MAIN RAVI BRIDGE (APPROX. LENGTH = 10 KM) (50:50 BASIS)		986,949,000	2,199,625,000	7,500,000,000
IB9452 CONSTRUCTION OF ROAD MORE KHUNDA TO HABO BY BALA DISTRICT NANKANA SAHIB					
014102- A08	Loans and Advances		420,088,000	50,000,000	50,000,000
014102- A083	District Government / TMAs		420,088,000	50,000,000	50,000,000
Total-	CONSTRUCTION OF ROAD MORE KHUNDA TO HABO BY BALA DISTRICT NANKANA SAHIB		420,088,000	50,000,000	50,000,000
IB9453 NEW MOTORWAY FROM KARACHI TO HYDERABAD PPP MODE - COMMERCIAL FEASIBILITY					
014102- A08	Loans and Advances		100,000,000	50,000,000	5,000,000
014102- A083	District Government / TMAs		100,000,000	50,000,000	5,000,000
Total-	NEW MOTORWAY FROM KARACHI TO HYDERABAD PPP MODE - COMMERCIAL FEASIBILITY		100,000,000	50,000,000	5,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9454 DUALIZATION OF ROAD FROM CHISHTIAN TO CHAK NO. 46/3R VIA DAHRNAWALA (41.15 KM) INCLUDING 2-LANE LINK					
014102- A08	Loans and Advances		250,000,000	50,000,000	50,000,000
014102- A083	District Government / TMAs		250,000,000	50,000,000	50,000,000
Total-	DUALIZATION OF ROAD FROM CHISHTIAN TO CHAK NO. 46/3R VIA DAHRNAWALA (41.15 KM) INCLUDING 2-LANE LINK		250,000,000	50,000,000	50,000,000
IB9455 CONSTRUCTION OF TANAWAL INTERCHANGE ON HAZARA MOTORWAY AT VILLAGE POTHA DISTRICT MANSEHRA					
014102- A08	Loans and Advances		250,000,000		280,000,000
014102- A083	District Government / TMAs		250,000,000		280,000,000
Total-	CONSTRUCTION OF TANAWAL INTERCHANGE ON HAZARA MOTORWAY AT VILLAGE POTHA DISTRICT MANSEHRA		250,000,000		280,000,000
IB9456 CONSTRUCTION OF TUNNEL JOINING KHAKI WITH Oghi DISTRICT MANSEHRA (FEASIBILITY)					
014102- A08	Loans and Advances		20,000,000	20,000,000	5,000,000
014102- A083	District Government / TMAs		20,000,000	20,000,000	5,000,000
Total-	CONSTRUCTION OF TUNNEL JOINING KHAKI WITH Oghi DISTRICT MANSEHRA (FEASIBILITY)		20,000,000	20,000,000	5,000,000
IB9457 INTERCHANGE AT NALHA- MAIRA SHARIF ON CPEC HAKLA D.I. KHAN SECTION ALONG WITH LINK ROADS TO CHAB VILLAGE					
014102- A08	Loans and Advances		200,000,000	30,000,000	50,000,000
014102- A083	District Government / TMAs		200,000,000	30,000,000	50,000,000
Total-	INTERCHANGE AT NALHA- MAIRA SHARIF ON CPEC HAKLA D.I. KHAN SECTION ALONG WITH LINK ROADS TO CHAB VILLAGE		200,000,000	30,000,000	50,000,000
IB9458 CONSTRUCTION OF ROAD FROM M3 TO RAJANA TO CHISTIAN VIA CHICHAWATNI BUREWALA AND SAHU KA PATTTAN					
014102- A08	Loans and Advances		100,000,000	52,375,000	50,000,000
014102- A083	District Government / TMAs		100,000,000	52,375,000	50,000,000
Total-	CONSTRUCTION OF ROAD FROM M3 TO RAJANA TO CHISTIAN VIA CHICHAWATNI BUREWALA AND SAHU KA PATTTAN		100,000,000	52,375,000	50,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-242024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9459 CONSTRUCTION OF HARNAI TO SIBI VIA SPIN TANGI ROAD DISTRICT SIBI					
014102- A08	Loans and Advances		500,000,000	10,000,000	
014102- A083	District Government / TMAs		500,000,000	10,000,000	
Total-	CONSTRUCTION OF HARNAI TO SIBI VIA SPIN TANGI ROAD DISTRICT SIBI		500,000,000	10,000,000	
IB9460 CONSTRUCTION OF MOTORWAY LINK FROM KOT MOMIN TO JHANG VIA SARGODHA SILLANWALI (FEASIBILITY)					
014102- A08	Loans and Advances		50,000,000	10,000,000	
014102- A083	District Government / TMAs		50,000,000	10,000,000	
Total-	CONSTRUCTION OF MOTORWAY LINK FROM KOT MOMIN TO JHANG VIA SARGODHA SILLANWALI (FEASIBILITY)		50,000,000	10,000,000	
IB9461 CONSTRUCTION OF NEW INTERCHANGE AT SAMUNDRI KHIDAR-WALA TO GOJRA ON LAHORE MULTAN MOTORWAY NEAR GOJRA					
014102- A08	Loans and Advances		100,000,000	10,000,000	
014102- A083	District Government / TMAs		100,000,000	10,000,000	
Total-	CONSTRUCTION OF NEW INTERCHANGE AT SAMUNDRI KHIDAR-WALA TO GOJRA ON LAHORE MULTAN MOTORWAY NEAR GOJRA		100,000,000	10,000,000	
IB9462 CONSTRUCTION OF ROAD FROM ESSA KHEL (ARSLA KHAN) TO BANNUKARAK LINK (D.I KHAN DEVELOPMENT PACKAGE).					
014102- A08	Loans and Advances		500,000,000	168,000,000	50,000,000
014102- A083	District Government / TMAs		500,000,000	168,000,000	50,000,000
Total-	CONSTRUCTION OF ROAD FROM ESSA KHEL (ARSLA KHAN) TO BANNUKARAK LINK (D.I KHAN DEVELOPMENT PACKAGE).		500,000,000	168,000,000	50,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9467 REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES

014102- A08	Loans and Advances	500,000,000	500,000,000	600,000,000
014102- A083	District Government / TMAs	500,000,000	500,000,000	600,000,000
Total-	REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES	500,000,000	500,000,000	600,000,000

IB9468 CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM

014102- A08	Loans and Advances	25,000,000	25,000,000	
014102- A083	District Government / TMAs	25,000,000	25,000,000	
Total-	CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM	25,000,000	25,000,000	
014102	Total- To district governments	133,513,514,000	128,494,501,000	140,964,000,000
0141	Total- Transfers (Inter-Governmental)	133,513,514,000	128,494,501,000	140,964,000,000

0142 Transfers (Others):

014202 Trasfer To Non-Financial Institutions :

IB3244 INSTALLATION OF ASSETS PERFORMANCE MANAGEMENT SYSTEM ON 100K AND 200KV DISTRIBUTION TRANSFORMERS

014202- A08	Loans and Advances			4,000,000,000
014202- A085	Loans to Non Financial Institutions			4,000,000,000
Total-	INSTALLATION OF ASSETS PERFORMANCE MANAGEMENT SYSTEM ON 100K AND 200KV DISTRIBUTION TRANSFORMERS			4,000,000,000

IB3483 220 KV HARIPUR SUBSTATION (NTDC)

014202- A08	Loans and Advances	1,600,000,000	1,600,000,000	4,500,000,000
014202- A085	Loans to Non Financial Institutions	1,600,000,000	1,600,000,000	4,500,000,000
Total-	220 KV HARIPUR SUBSTATION (NTDC)	1,600,000,000	1,600,000,000	4,500,000,000

IB3484 220 KV SWABI SUBSTATION (NTDC)

014202- A08	Loans and Advances	1,600,000,000	1,600,000,000	6,000,000,000
014202- A085	Loans to Non Financial Institutions	1,600,000,000	1,600,000,000	6,000,000,000
Total-	220 KV SWABI SUBSTATION (NTDC)	1,600,000,000	1,600,000,000	6,000,000,000
014202	Total- Trasfer To Non-Financial Institutions	3,200,000,000	3,200,000,000	14,500,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
0142	Total-	Transfers (Others)	3,200,000,000	3,200,000,000	14,500,000,000
014	Total-	Transfers	136,713,514,000	131,694,501,000	155,464,000,000
01	Total-	General Public Service	136,713,514,000	131,694,501,000	155,464,000,000
08	Recreation, Culture and Religion:				
083	Broadcasting and Publishing:				
0831	Broadcasting and Publishing:				
083101	GRANTS FOR BROADCASTING AND PUBLISHING :				
IB3102 ESTABLISHMENT OF SAUTUL QURAN FM NETWORK PHASE-III FOR 30 MORE CITIES					
083101- A08	Loans and Advances				250,000,000
083101- A083	District Government / TMAs				250,000,000
Total-	ESTABLISHMENT OF SAUTUL QURAN FM NETWORK PHASE-III FOR 30 MORE CITIES				250,000,000
083101	Total-	GRANTS FOR BROADCASTING AND PUBLISHING			250,000,000
0831	Total-	Broadcasting and Publishing			250,000,000
083	Total-	Broadcasting and Publishing			250,000,000
08	Total-	Recreation, Culture and Religion			250,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		136,713,514,000	131,694,501,000	155,714,000,000
	(In Foreign Exchange)				(2,605,615,000)
	(Own Resources)				(2,605,615,000)
	(Foreign Aid)				
	(In Local Currency)		(136,713,514,000)	(131,694,501,000)	(153,108,385,000)

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202 Trasfer To Non-Financial Institutions :				
LO5339 200 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECTRICITY TO				
014202- A08	Loans and Advances	1,200,000,000	900,000,000	4,536,225,000
014202- A085	Loans to Non Financial Institutions	1,200,000,000	900,000,000	4,536,225,000
Total-	200 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECTRICITY TO	1,200,000,000	900,000,000	4,536,225,000
LO5340 500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600 MW DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC AREA				
014202- A08	Loans and Advances	900,000,000	1,200,000,000	6,500,000,000
014202- A085	Loans to Non Financial Institutions	900,000,000	1,200,000,000	6,500,000,000
Total-	500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600 MW DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC AREA	900,000,000	1,200,000,000	6,500,000,000
LO9013 ACQUISITION OF LAND FOR INSTALLATION OF 1200 MW SOLAR POWER PLANT AT SHER GRAH TEHSIL CHUBARA DISTRICT				
014202- A08	Loans and Advances	2,658,000,000	2,658,000,000	6,250,000,000
014202- A085	Loans to Non Financial Institutions	2,658,000,000	2,658,000,000	6,250,000,000
Total-	ACQUISITION OF LAND FOR INSTALLATION OF 1200 MW SOLAR POWER PLANT AT SHER GRAH TEHSIL CHUBARA DISTRICT	2,658,000,000	2,658,000,000	6,250,000,000
LO9014 LAND ACQUISITION FOR INSTALLATION OF 600 MW SOLAR POWER PLANT AT TEHSIL ATHARA HAZARI DISTRICT MUZAFARGRAH				
014202- A08	Loans and Advances	470,000,000		
014202- A085	Loans to Non Financial Institutions	470,000,000		
Total-	LAND ACQUISITION FOR INSTALLATION OF 600 MW SOLAR POWER PLANT AT TEHSIL ATHARA HAZARI DISTRICT MUZAFARGRAH	470,000,000		

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO9700 ACQUISITION OF LAND FOR SOLAR POWER PLANT AT MUZAFFARGRAG					
014202- A08	Loans and Advances			178,000,000	350,734,000
014202- A085	Loans to Non Financial Institutions			178,000,000	350,734,000
Total-	ACQUISITION OF LAND FOR SOLAR POWER PLANT AT MUZAFFARGRAG			178,000,000	350,734,000
LO9800 LAND ACQUISITION FOR INSTALLATION OF 600 MW SOLAR POWER PLANT AT TEHSIL ATHARA HAZARI DISTT JHANG					
014202- A08	Loans and Advances		1,133,000,000	1,425,000,000	633,002,000
014202- A085	Loans to Non Financial Institutions		1,133,000,000	1,425,000,000	633,002,000
Total-	LAND ACQUISITION FOR INSTALLATION OF 600 MW SOLAR POWER PLANT AT TEHSIL ATHARA HAZARI DISTT JHANG		1,133,000,000	1,425,000,000	633,002,000
014202	Total- Trasfer To Non-Financial Institutions		6,361,000,000	6,361,000,000	18,269,961,000
0142	Total- Transfers (Others)		6,361,000,000	6,361,000,000	18,269,961,000
014	Total- Transfers		6,361,000,000	6,361,000,000	18,269,961,000
01	Total- General Public Service		6,361,000,000	6,361,000,000	18,269,961,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		6,361,000,000	6,361,000,000	18,269,961,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-Financial Institutions :				
PR3129 ELECTRIFICATION WORKS AT DIFFERENT VALLEYS OF DISTRICT CHITRAL (PESCO)					
014202- A08	Loans and Advances		964,036,000	964,036,000	1,824,360,000
014202- A085	Loans to Non Financial Institutions		964,036,000	964,036,000	1,824,360,000
Total-	ELECTRIFICATION WORKS AT DIFFERENT VALLEYS OF DISTRICT CHITRAL (PESCO)		964,036,000	964,036,000	1,824,360,000
PR3130 ESTAB OF 132 KV GRID SYS. ALONG WITH UPG RADIATION OF EXTG.33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)					
014202- A08	Loans and Advances		151,459,000	151,459,000	10,001,000
014202- A085	Loans to Non Financial Institutions		151,459,000	151,459,000	10,001,000
Total-	ESTAB OF 132 KV GRID SYS. ALONG WITH UPG RADIATION OF EXTG.33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)		151,459,000	151,459,000	10,001,000
PR3131 EVACUATION OF POWER FROM 220-KV/132-KV GRID STATION SAWABI (PESCO)					
014202- A08	Loans and Advances		260,849,000	260,849,000	110,793,000
014202- A085	Loans to Non Financial Institutions		260,849,000	260,849,000	110,793,000
Total-	EVACUATION OF POWER FROM 220-KV/132-KV GRID STATION SAWABI (PESCO)		260,849,000	260,849,000	110,793,000
PR7018 SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK					
014202- A08	Loans and Advances		61,265,000	61,265,000	934,787,000
014202- A085	Loans to Non Financial Institutions		61,265,000	61,265,000	934,787,000
Total-	SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK		61,265,000	61,265,000	934,787,000
PR7019 SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK					
014202- A08	Loans and Advances		94,589,000	94,589,000	340,011,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
014202- A085	Loans to Non Financial Institutions			94,589,000	340,011,000
Total- SUPPLY OF POWER TO HATTAR				94,589,000	340,011,000
SPECIAL ECONOMIC ZONE KPK					
014202	Total- Trasfer To Non-Financial Institutions			1,532,198,000	3,219,952,000
0142	Total- Transfers (Others)			1,532,198,000	3,219,952,000
014	Total- Transfers			1,532,198,000	3,219,952,000
01	Total- General Public Service			1,532,198,000	3,219,952,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				1,532,198,000	3,219,952,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-Financial Institutions :				
HD0201 INSTALLATION OF 2X600 MW (NET) COAL FIRED POWER PROJECT JAMSHORO (GENCO-I)					
014202- A08	Loans and Advances		9,000,000,000	9,000,000,000	11,000,000,000
014202- A085	Loans to Non Financial Institutions		9,000,000,000	9,000,000,000	11,000,000,000
	Total-	INSTALLATION OF 2X600 MW (NET) COAL FIRED POWER PROJECT JAMSHORO (GENCO-I)	9,000,000,000	9,000,000,000	11,000,000,000
HD5341 SECONDARY TRANSMISSION AND LINE AND GIRD STATION PLAN FOR 2021-2022(HARSCO)					
014202- A08	Loans and Advances		500,000,000	500,000,000	
014202- A085	Loans to Non Financial Institutions		500,000,000	500,000,000	
	Total-	SECONDARY TRANSMISSION AND LINE AND GIRD STATION PLAN FOR 2021-2022(HARSCO)	500,000,000	500,000,000	
KA1386 500 KV MATIARI-MORO-R.Y.KHAN T/L					
014202- A08	Loans and Advances				16,000,000,000
014202- A085	Loans to Non Financial Institutions				16,000,000,000
	Total-	500 KV MATIARI-MORO-R.Y.KHAN T/L			16,000,000,000
SK0072 SECONDARY TRANSMISSION LINES AND GRID STATION FOR 2021-2022 TO 2023-2024 (SEPCO)					
014202- A08	Loans and Advances		500,000,000	500,000,000	
014202- A085	Loans to Non Financial Institutions		500,000,000	500,000,000	
	Total-	SECONDARY TRANSMISSION LINES AND GRID STATION FOR 2021-2022 TO 2023-2024 (SEPCO)	500,000,000	500,000,000	
014202	Total-	Trasfer To Non-Financial Institutions	10,000,000,000	10,000,000,000	27,000,000,000
0142	Total-	Transfers (Others)	10,000,000,000	10,000,000,000	27,000,000,000
014	Total-	Transfers	10,000,000,000	10,000,000,000	27,000,000,000
01	Total-	General Public Service	10,000,000,000	10,000,000,000	27,000,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	10,000,000,000	10,000,000,000	27,000,000,000

NO. 128.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-Financial Institutions :				
QA3112 CONSTRUCTION OF 132-KV MASHKAY G/S WITH ALLIED 132-KV NAI-MASHKAY T/LINE (QESCO)					
014202- A08	Loans and Advances		105,816,000	105,816,000	
014202- A085	Loans to Non Financial Institutions		105,816,000	105,816,000	
Total-	CONSTRUCTION OF 132-KV MASHKAY G/S WITH ALLIED 132-KV NAI-MASHKAY T/LINE (QESCO)		105,816,000	105,816,000	
QA4101 CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE					
014202- A08	Loans and Advances		64,556,000	64,556,000	207,500,000
014202- A085	Loans to Non Financial Institutions		64,556,000	64,556,000	207,500,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE		64,556,000	64,556,000	207,500,000
QA4104 INTER CONNECTION OF ISOLATED MAKRAN NETWORK AT BASIMA VIA NAG G/STATION FROM PANJGOOR G/STATION					
014202- A08	Loans and Advances		2,536,471,000	2,536,471,000	2,500,000,000
014202- A085	Loans to Non Financial Institutions		2,536,471,000	2,536,471,000	2,500,000,000
Total-	INTER CONNECTION OF ISOLATED MAKRAN NETWORK AT BASIMA VIA NAG G/STATION FROM PANJGOOR G/STATION		2,536,471,000	2,536,471,000	2,500,000,000
014202	Total-	Trasfer To Non-Financial Institutions	2,706,843,000	2,706,843,000	2,707,500,000
0142	Total-	Transfers (Others)	2,706,843,000	2,706,843,000	2,707,500,000
014	Total-	Transfers	2,706,843,000	2,706,843,000	2,707,500,000
01	Total-	General Public Service	2,706,843,000	2,706,843,000	2,707,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		2,706,843,000	2,706,843,000	2,707,500,000
TOTAL - DEMAND			157,313,555,000	152,294,542,000	206,911,413,000
(In Foreign Exchange)					(2,605,615,000)
(Own Resources)					(2,605,615,000)
(Foreign Aid)					
(In Local Currency)			(157,313,555,000)	(152,294,542,000)	(204,305,798,000)

NO. 129.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 129
(FC12E14 / FC15E14)
EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Total	Rs. 745,317,642,000
(Charged)	Rs. 617,000,000,000
(Voted)	Rs. 128,317,642,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
014 Transfers	700,522,753,000	700,522,753,000	745,317,642,000
Total	700,522,753,000	700,522,753,000	745,317,642,000
(Charged)	658,644,140,000	658,644,140,000	617,000,000,000
(Voted)	41,878,613,000	41,878,613,000	128,317,642,000
OBJECT CLASSIFICATION			
A05 Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	
A08 Loans and Advances	698,522,753,000	698,522,753,000	745,317,642,000
(Charged)	658,644,140,000	658,644,140,000	617,000,000,000
(Voted)	39,878,613,000	39,878,613,000	128,317,642,000
Total	700,522,753,000	700,522,753,000	745,317,642,000
(Charged)	658,644,140,000	658,644,140,000	617,000,000,000
(Voted)	41,878,613,000	41,878,613,000	128,317,642,000
(In Foreign Exchange)	(700,522,753,000)		(745,317,642,000)
(Own Resources)			
(Foreign Aid)	(700,522,753,000)		(745,317,642,000)
(In Local Currency)		(700,522,753,000)	

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	TO PROVINCES :				
ID8871 PUNJAB PROGRAMME LOAN					
014101- A08	Loans and Advances		54,592,500,000	54,592,500,000	
	(Charged)		54,592,500,000	54,592,500,000	
014101- A082	Provinces		54,592,500,000	54,592,500,000	
	(Charged)		54,592,500,000	54,592,500,000	
Total-	PUNJAB PROGRAMME LOAN		54,592,500,000	54,592,500,000	
	(In Foreign Exchange)		(54,592,500,000)		
	(Foreign Aid)		(54,592,500,000)		
	(In Local Currency)			(54,592,500,000)	
ID8873 KPK PROGRAMME LOAN					
014101- A08	Loans and Advances		35,510,000,000	35,510,000,000	
	(Charged)		35,510,000,000	35,510,000,000	
014101- A082	Provinces		35,510,000,000	35,510,000,000	
	(Charged)		35,510,000,000	35,510,000,000	
Total-	KPK PROGRAMME LOAN		35,510,000,000	35,510,000,000	
	(In Foreign Exchange)		(35,510,000,000)		
	(Foreign Aid)		(35,510,000,000)		
	(In Local Currency)			(35,510,000,000)	
ID8986 SINDH					
014101- A08	Loans and Advances		266,691,250,000	266,691,250,000	334,000,000,000
	(Charged)		266,691,250,000	266,691,250,000	334,000,000,000
014101- A082	Provinces		266,691,250,000	266,691,250,000	334,000,000,000
	(Charged)		266,691,250,000	266,691,250,000	334,000,000,000
Total-	SINDH		266,691,250,000	266,691,250,000	334,000,000,000
	(In Foreign Exchange)		(266,691,250,000)		(334,000,000,000)
	(Foreign Aid)		(266,691,250,000)		(334,000,000,000)
	(In Local Currency)			(266,691,250,000)	

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
ID8987 PUNJAB					
014101- A08	Loans and Advances		125,977,300,000	125,977,300,000	123,000,000,000
	(Charged)		125,977,300,000	125,977,300,000	123,000,000,000
014101- A082	Provinces		125,977,300,000	125,977,300,000	123,000,000,000
	(Charged)		125,977,300,000	125,977,300,000	123,000,000,000
Total-	PUNJAB		125,977,300,000	125,977,300,000	123,000,000,000
	(In Foreign Exchange)		(125,977,300,000)		(123,000,000,000)
	(Foreign Aid)		(125,977,300,000)		(123,000,000,000)
	(In Local Currency)			(125,977,300,000)	
ID8988 KHYBER PAKHTUNKHWA					
014101- A08	Loans and Advances		138,269,800,000	138,269,800,000	131,000,000,000
	(Charged)		138,269,800,000	138,269,800,000	131,000,000,000
014101- A082	Provinces		138,269,800,000	138,269,800,000	131,000,000,000
	(Charged)		138,269,800,000	138,269,800,000	131,000,000,000
Total-	KHYBER PAKHTUNKHWA		138,269,800,000	138,269,800,000	131,000,000,000
	(In Foreign Exchange)		(138,269,800,000)		(131,000,000,000)
	(Foreign Aid)		(138,269,800,000)		(131,000,000,000)
	(In Local Currency)			(138,269,800,000)	
ID8989 BALOCHISTAN					
014101- A08	Loans and Advances		37,603,290,000	37,603,290,000	29,000,000,000
	(Charged)		37,603,290,000	37,603,290,000	29,000,000,000
014101- A082	Provinces		37,603,290,000	37,603,290,000	29,000,000,000
	(Charged)		37,603,290,000	37,603,290,000	29,000,000,000
Total-	BALOCHISTAN		37,603,290,000	37,603,290,000	29,000,000,000
	(In Foreign Exchange)		(37,603,290,000)		(29,000,000,000)
	(Foreign Aid)		(37,603,290,000)		(29,000,000,000)
	(In Local Currency)			(37,603,290,000)	
014101	Total- TO PROVINCES		658,644,140,000	658,644,140,000	617,000,000,000
014110 OTHERS :					
IB0688 40 MW DOWARIAN					
014110- A08	Loans and Advances		50,000,000	50,000,000	10,000,000
014110- A086	Loans to Others		50,000,000	50,000,000	10,000,000
Total-	40 MW DOWARIAN		50,000,000	50,000,000	10,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
	(In Foreign Exchange)		(50,000,000)		(10,000,000)
	(Foreign Aid)		(50,000,000)		(10,000,000)
	(In Local Currency)			(50,000,000)	
IB5368 22 MW/JAGRAN-IV HYDRO POWER PROJECT AJK					
014110- A08	Loans and Advances		50,000,000	50,000,000	
014110- A086	Loans to Others		50,000,000	50,000,000	
Total-	22 MW/JAGRAN-IV HYDRO POWER PROJECT AJK		50,000,000	50,000,000	
	(In Foreign Exchange)		(50,000,000)		
	(Foreign Aid)		(50,000,000)		
	(In Local Currency)			(50,000,000)	
ID8222 48 MW JAGRAN HYDRO POWER PROJECT AJK					
014110- A08	Loans and Advances		50,000,000	50,000,000	450,000,000
014110- A086	Loans to Others		50,000,000	50,000,000	450,000,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT AJK		50,000,000	50,000,000	450,000,000
	(In Foreign Exchange)		(50,000,000)		(450,000,000)
	(Foreign Aid)		(50,000,000)		(450,000,000)
	(In Local Currency)			(50,000,000)	
ID8994 AJK					
014110- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000	
014110- A052	Grants Domestic		2,000,000,000	2,000,000,000	
Total-	AJK		2,000,000,000	2,000,000,000	
	(In Foreign Exchange)		(2,000,000,000)		
	(Foreign Aid)		(2,000,000,000)		
	(In Local Currency)			(2,000,000,000)	
014110	Total- OTHERS		2,150,000,000	2,150,000,000	460,000,000
0141	Total- Transfers (Inter-Governmental)		660,794,140,000	660,794,140,000	617,460,000,000
0142 Transfers (Others):					
014202 Trasfer To Non-Financial Institutions :					

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0783 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS
ADB AD

014202- A08	Loans and Advances	2,000,000,000	2,000,000,000	2,000,000,000
014202- A085	Loans to Non Financial Institutions	2,000,000,000	2,000,000,000	2,000,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB	2,000,000,000	2,000,000,000	2,000,000,000
	(In Foreign Exchange)	(2,000,000,000)		(2,000,000,000)
	(Foreign Aid)	(2,000,000,000)		(2,000,000,000)
	(In Local Currency)		(2,000,000,000)	

IB0784 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN
ECONOMIC

014202- A08	Loans and Advances	300,000,000	300,000,000	
014202- A085	Loans to Non Financial Institutions	300,000,000	300,000,000	
Total-	CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC	300,000,000	300,000,000	
	(In Foreign Exchange)	(300,000,000)		
	(Foreign Aid)	(300,000,000)		
	(In Local Currency)		(300,000,000)	

IB0785 PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) REVISED

014202- A08	Loans and Advances	500,000,000	500,000,000	
014202- A085	Loans to Non Financial Institutions	500,000,000	500,000,000	
Total-	PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) REVISED	500,000,000	500,000,000	
	(In Foreign Exchange)	(500,000,000)		
	(Foreign Aid)	(500,000,000)		
	(In Local Currency)		(500,000,000)	

IB0786 REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON
RAINS &

014202- A08	Loans and Advances	200,000,000	200,000,000	
014202- A085	Loans to Non Financial Institutions	200,000,000	200,000,000	
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &	200,000,000	200,000,000	

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(200,000,000)		
(Foreign Aid)			(200,000,000)		
(In Local Currency)				(200,000,000)	
IB0787 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD					
014202- A08	Loans and Advances		250,000,000	250,000,000	
014202- A085	Loans to Non Financial Institutions		250,000,000	250,000,000	
Total-	WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD		250,000,000	250,000,000	
(In Foreign Exchange)			(250,000,000)		
(Foreign Aid)			(250,000,000)		
(In Local Currency)				(250,000,000)	
IB0788 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC CORRIDOR (ADB)					
014202- A08	Loans and Advances		3,000,000,000	3,000,000,000	7,500,000,000
014202- A085	Loans to Non Financial Institutions		3,000,000,000	3,000,000,000	7,500,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC CORRIDOR (ADB)		3,000,000,000	3,000,000,000	7,500,000,000
(In Foreign Exchange)			(3,000,000,000)		(7,500,000,000)
(Foreign Aid)			(3,000,000,000)		(7,500,000,000)
(In Local Currency)				(3,000,000,000)	
IB0789 CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI					
014202- A08	Loans and Advances		540,000,000	540,000,000	200,000,000
014202- A085	Loans to Non Financial Institutions		540,000,000	540,000,000	200,000,000
Total-	CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI		540,000,000	540,000,000	200,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Budget Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
	(In Foreign Exchange)		(540,000,000)		(200,000,000)
	(Foreign Aid)		(540,000,000)		(200,000,000)
	(In Local Currency)			(540,000,000)	
IB0800 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)					
014202- A08	Loans and Advances		400,000,000	400,000,000	100,000,000
014202- A085	Loans to Non Financial Institutions		400,000,000	400,000,000	100,000,000
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)		400,000,000	400,000,000	100,000,000
	(In Foreign Exchange)		(400,000,000)		(100,000,000)
	(Foreign Aid)		(400,000,000)		(100,000,000)
	(In Local Currency)			(400,000,000)	
IB0801 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)					
014202- A08	Loans and Advances		1,000,000,000	1,000,000,000	3,000,000,000
014202- A085	Loans to Non Financial Institutions		1,000,000,000	1,000,000,000	3,000,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)		1,000,000,000	1,000,000,000	3,000,000,000
	(In Foreign Exchange)		(1,000,000,000)		(3,000,000,000)
	(Foreign Aid)		(1,000,000,000)		(3,000,000,000)
	(In Local Currency)			(1,000,000,000)	
IB0802 D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB					
014202- A08	Loans and Advances		1,000,000,000	1,000,000,000	3,000,000,000
014202- A085	Loans to Non Financial Institutions		1,000,000,000	1,000,000,000	3,000,000,000
Total-	D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB		1,000,000,000	1,000,000,000	3,000,000,000
	(In Foreign Exchange)		(1,000,000,000)		(3,000,000,000)
	(Foreign Aid)		(1,000,000,000)		(3,000,000,000)
	(In Local Currency)			(1,000,000,000)	

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0804 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)					
014202- A08	Loans and Advances		400,000,000	400,000,000	100,000,000
014202- A085	Loans to Non Financial Institutions		400,000,000	400,000,000	100,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		400,000,000	400,000,000	100,000,000
	(In Foreign Exchange)		(400,000,000)		(100,000,000)
	(Foreign Aid)		(400,000,000)		(100,000,000)
	(In Local Currency)			(400,000,000)	
IB0805 KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK					
014202- A08	Loans and Advances		2,000,000,000	2,000,000,000	3,000,000,000
014202- A085	Loans to Non Financial Institutions		2,000,000,000	2,000,000,000	3,000,000,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK		2,000,000,000	2,000,000,000	3,000,000,000
	(In Foreign Exchange)		(2,000,000,000)		(3,000,000,000)
	(Foreign Aid)		(2,000,000,000)		(3,000,000,000)
	(In Local Currency)			(2,000,000,000)	
IB3287 CONSTRUCTION OF CHAKDARA CHITRAL ROAD PROJECT (N-45) SECTION III KALKATAK CHITRAL (48KM)					
014202- A08	Loans and Advances				100,000,000
014202- A085	Loans to Non Financial Institutions				100,000,000
Total-	CONSTRUCTION OF CHAKDARA CHITRAL ROAD PROJECT (N-45) SECTION III KALKATAK CHITRAL (48KM)				100,000,000
	(In Foreign Exchange)				(100,000,000)
	(Foreign Aid)				(100,000,000)
IB3294 RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER					
014202- A08	Loans and Advances				5,000,000,000
014202- A085	Loans to Non Financial Institutions				5,000,000,000
Total-	RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER				5,000,000,000
	(In Foreign Exchange)				(5,000,000,000)
	(Foreign Aid)				(5,000,000,000)

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3623 EXTENSION AND AUGMENTATION OF 500KV AND 2 KV TRANSFORMERS AT THE EXISTING GRID STATION FOR REMOVAL OF NTDC				
014202- A08	Loans and Advances			3,500,000,000
014202- A085	Loans to Non Financial Institutions			3,500,000,000
Total-	EXTENSION AND AUGMENTATION OF 500KV AND 2 KV TRANSFORMERS AT THE EXISTING GRID STATION FOR REMOVAL OF NTDC			3,500,000,000
	(In Foreign Exchange)			(3,500,000,000)
	(Foreign Aid)			(3,500,000,000)
IB3624 220 KV GUJRANWALA-II SUBSTATION				
014202- A08	Loans and Advances			50,000,000
014202- A085	Loans to Non Financial Institutions			50,000,000
Total-	220 KV GUJRANWALA-II SUBSTATION			50,000,000
	(In Foreign Exchange)			(50,000,000)
	(Foreign Aid)			(50,000,000)
IB3625 600 MW SOLAR POWER PLANT NEAR MUZAFFARGARH				
014202- A08	Loans and Advances			20,000,000
014202- A085	Loans to Non Financial Institutions			20,000,000
Total-	600 MW SOLAR POWER PLANT NEAR MUZAFFARGARH			20,000,000
	(In Foreign Exchange)			(20,000,000)
	(Foreign Aid)			(20,000,000)
IB3626 600 MW SOLAR POWER PLANT NEAR TRIMMUR JHANG				
014202- A08	Loans and Advances			20,000,000
014202- A085	Loans to Non Financial Institutions			20,000,000
Total-	600 MW SOLAR POWER PLANT NEAR TRIMMUR JHANG			20,000,000
	(In Foreign Exchange)			(20,000,000)
	(Foreign Aid)			(20,000,000)

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3627 1200 MW SOLAR POWER PLANT NEAR HAVELLI BHADUR SHAH					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	1200 MW SOLAR POWER PLANT NEAR HAVELLI BHADUR SHAH				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)
IB3628 220 KV NAG SHAH GRID STATION					
014202- A08	Loans and Advances				50,000,000
014202- A085	Loans to Non Financial Institutions				50,000,000
Total-	220 KV NAG SHAH GRID STATION				50,000,000
	(In Foreign Exchange)				(50,000,000)
	(Foreign Aid)				(50,000,000)
IB3629 INSTITUTION OF SVCS AT 220 KV INDUSTRIAL (REVISED NAME 250 MVR SVS AT 132 KV QUETTA INDUSTRIAL)					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	INSTITUTION OF SVCS AT 220 KV INDUSTRIAL (REVISED NAME 250 MVR SVS AT 132 KV QUETTA INDUSTRIAL)				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)
IB3630 INTERLINKING OF 765 KV MANSEHRA WITH 220 KV MANSEHRA					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	INTERLINKING OF 765 KV MANSEHRA WITH 220 KV MANSEHRA				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)
IB3631 REINFORCEMENT OF SAHIWAL ALONGWITH 2X 500 KV LINE BAY					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	REINFORCEMENT OF SAHIWAL ALONGWITH 2X 500 KV LINE BAY				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3632 2ND SOURCE OF SUPPLY TO 500 KV SHEIKH MUHAMMADI					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	2ND SOURCE OF SUPPLY TO 500 KV SHEIKH MUHAMMADI				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)
IB3633 220 MVAR SVS AT 132 KV KHUZDAR					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	220 MVAR SVS AT 132 KV KHUZDAR				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)
IB3634 AUGMENTATION OF REMAINING 2X 160 MVA TRANSFORMERS WITH 2X 250 MVA YOUSAF WALA					
014202- A08	Loans and Advances				10,000,000
014202- A085	Loans to Non Financial Institutions				10,000,000
Total-	AUGMENTATION OF REMAINING 2X 160 MVA TRANSFORMERS WITH 2X 250 MVA YOUSAF WALA				10,000,000
	(In Foreign Exchange)				(10,000,000)
	(Foreign Aid)				(10,000,000)
IB3635 AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY BUILDING					
014202- A08	Loans and Advances				51,000,000
014202- A085	Loans to Non Financial Institutions				51,000,000
Total-	AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY BUILDING				51,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)					(51,000,000)
(Foreign Aid)					(51,000,000)
IB5430 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT (MEPCO)					
014202- A08	Loans and Advances		3,000,000,000	3,000,000,000	
014202- A085	Loans to Non Financial Institutions		3,000,000,000	3,000,000,000	
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT (MEPCO)		3,000,000,000	3,000,000,000	
(In Foreign Exchange)			(3,000,000,000)		
(Foreign Aid)			(3,000,000,000)		
(In Local Currency)				(3,000,000,000)	
IB5431 THERMAL FOR INSTALLATION OF NEW COAL FIRED POWER PLANT HAVING CAPACITY 2X660 MW AT JAMSHORO					
014202- A08	Loans and Advances		3,000,000,000	3,000,000,000	12,000,000,000
014202- A085	Loans to Non Financial Institutions		3,000,000,000	3,000,000,000	12,000,000,000
Total-	THERMAL FOR INSTALLATION OF NEW COAL FIRED POWER PLANT HAVING CAPACITY 2X660 MW AT JAMSHORO		3,000,000,000	3,000,000,000	12,000,000,000
(In Foreign Exchange)			(3,000,000,000)		(12,000,000,000)
(Foreign Aid)			(3,000,000,000)		(12,000,000,000)
(In Local Currency)				(3,000,000,000)	
IB5432 500 KV FAISALABAD NEW 2X750 NOW 500 KV FAISALABAD WEST					
014202- A08	Loans and Advances		200,000,000	200,000,000	10,000,000
014202- A085	Loans to Non Financial Institutions		200,000,000	200,000,000	10,000,000
Total-	500 KV FAISALABAD NEW 2X750 NOW 500 KV FAISALABAD WEST		200,000,000	200,000,000	10,000,000
(In Foreign Exchange)			(200,000,000)		(10,000,000)
(Foreign Aid)			(200,000,000)		(10,000,000)
(In Local Currency)				(200,000,000)	
IB5433 DI KHAN-ZHOB T/L AND ZHOB S/S					
014202- A08	Loans and Advances		90,300,000	90,300,000	900,000,000
014202- A085	Loans to Non Financial Institutions		90,300,000	90,300,000	900,000,000
Total-	DI KHAN-ZHOB T/L AND ZHOB S/S		90,300,000	90,300,000	900,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(90,300,000)		(900,000,000)
(Foreign Aid)			(90,300,000)		(900,000,000)
(In Local Currency)				(90,300,000)	
IB5434 220KV MIRPUR KHAS G/S & T/L					
014202- A08	Loans and Advances		153,000,000	153,000,000	1,700,000,000
014202- A085	Loans to Non Financial Institutions		153,000,000	153,000,000	1,700,000,000
Total-	220KV MIRPUR KHAS G/S & T/L		153,000,000	153,000,000	1,700,000,000
(In Foreign Exchange)			(153,000,000)		(1,700,000,000)
(Foreign Aid)			(153,000,000)		(1,700,000,000)
(In Local Currency)				(153,000,000)	
IB5435 GUDDU-SIBBI T/L					
014202- A08	Loans and Advances		60,000,000	60,000,000	300,000,000
014202- A085	Loans to Non Financial Institutions		60,000,000	60,000,000	300,000,000
Total-	GUDDU-SIBBI T/L		60,000,000	60,000,000	300,000,000
(In Foreign Exchange)			(60,000,000)		(300,000,000)
(Foreign Aid)			(60,000,000)		(300,000,000)
(In Local Currency)				(60,000,000)	
IB5436 UPGRADATION OF NTDC SCADA SYSTEM					
014202- A08	Loans and Advances		664,000,000	664,000,000	7,000,000,000
014202- A085	Loans to Non Financial Institutions		664,000,000	664,000,000	7,000,000,000
Total-	UPGRADATION OF NTDC SCADA SYSTEM		664,000,000	664,000,000	7,000,000,000
(In Foreign Exchange)			(664,000,000)		(7,000,000,000)
(Foreign Aid)			(664,000,000)		(7,000,000,000)
(In Local Currency)				(664,000,000)	
IB5437 EVACUATION OF POWER FROM 500 MW WIND POWER PLANTS JHIMPIR & GHARO CLUSTERS					
014202- A08	Loans and Advances		100,000,000	100,000,000	400,000,000
014202- A085	Loans to Non Financial Institutions		100,000,000	100,000,000	400,000,000
Total-	EVACUATION OF POWER FROM 500 MW WIND POWER PLANTS JHIMPIR & GHARO CLUSTERS		100,000,000	100,000,000	400,000,000

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FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(100,000,000)		(400,000,000)
(Foreign Aid)			(100,000,000)		(400,000,000)
(In Local Currency)				(100,000,000)	
IB5438 ADVANCE METERING PROJECT FOR IESCO					
014202- A08	Loans and Advances		1,000,000,000	1,000,000,000	3,808,000,000
014202- A085	Loans to Non Financial Institutions		1,000,000,000	1,000,000,000	3,808,000,000
Total-	ADVANCE METERING PROJECT FOR IESCO		1,000,000,000	1,000,000,000	3,808,000,000
(In Foreign Exchange)			(1,000,000,000)		(3,808,000,000)
(Foreign Aid)			(1,000,000,000)		(3,808,000,000)
(In Local Currency)				(1,000,000,000)	
IB5439 200 KV JAUHARABAD G/S					
014202- A08	Loans and Advances		150,000,000	150,000,000	1,800,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000	150,000,000	1,800,000,000
Total-	200 KV JAUHARABAD G/S		150,000,000	150,000,000	1,800,000,000
(In Foreign Exchange)			(150,000,000)		(1,800,000,000)
(Foreign Aid)			(150,000,000)		(1,800,000,000)
(In Local Currency)				(150,000,000)	
IB5440 500 KV LAHORE NORTH					
014202- A08	Loans and Advances		959,000,000	959,000,000	6,000,000,000
014202- A085	Loans to Non Financial Institutions		959,000,000	959,000,000	6,000,000,000
Total-	500 KV LAHORE NORTH		959,000,000	959,000,000	6,000,000,000
(In Foreign Exchange)			(959,000,000)		(6,000,000,000)
(Foreign Aid)			(959,000,000)		(6,000,000,000)
(In Local Currency)				(959,000,000)	
IB5442 ELECTRICITY TRANS & TRADE PRO CASA					
014202- A08	Loans and Advances		3,513,000,000	3,513,000,000	3,500,000,000
014202- A085	Loans to Non Financial Institutions		3,513,000,000	3,513,000,000	3,500,000,000
Total-	ELECTRICITY TRANS & TRADE PRO CASA		3,513,000,000	3,513,000,000	3,500,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(3,513,000,000)		(3,500,000,000)
(Foreign Aid)			(3,513,000,000)		(3,500,000,000)
(In Local Currency)				(3,513,000,000)	
IB5443 220 KV TRANSMISSION LINE REINFORCEMENT OF ISLAMABAD BURHAN TRANSMISSION LINE					
014202- A08	Loans and Advances		100,000,000	100,000,000	1,500,000,000
014202- A085	Loans to Non Financial Institutions		100,000,000	100,000,000	1,500,000,000
Total-	220 KV TRANSMISSION LINE REINFORCEMENT OF ISLAMABAD BURHAN TRANSMISSION LINE		100,000,000	100,000,000	1,500,000,000
(In Foreign Exchange)			(100,000,000)		(1,500,000,000)
(Foreign Aid)			(100,000,000)		(1,500,000,000)
(In Local Currency)				(100,000,000)	
IB5445 500 KV CHAKWAL G/S ALONG WITH ALLIED T/LS					
014202- A08	Loans and Advances		10,000,000	10,000,000	
014202- A085	Loans to Non Financial Institutions		10,000,000	10,000,000	
Total-	500 KV CHAKWAL G/S ALONG WITH ALLIED T/LS		10,000,000	10,000,000	
(In Foreign Exchange)			(10,000,000)		
(Foreign Aid)			(10,000,000)		
(In Local Currency)				(10,000,000)	
IB5446 EVACUATION OF POWER FROM TERBELLA 5TH EXTENSION					
014202- A08	Loans and Advances		100,000,000	100,000,000	1,500,000,000
014202- A085	Loans to Non Financial Institutions		100,000,000	100,000,000	1,500,000,000
Total-	EVACUATION OF POWER FROM TERBELLA 5TH EXTENSION		100,000,000	100,000,000	1,500,000,000
(In Foreign Exchange)			(100,000,000)		(1,500,000,000)
(Foreign Aid)			(100,000,000)		(1,500,000,000)
(In Local Currency)				(100,000,000)	
IB5447 CONVERSION FROM 220 KV AIS GRID STATIONS IN GIS GRID STATIONS					
014202- A08	Loans and Advances		4,000,000,000	4,000,000,000	
014202- A085	Loans to Non Financial Institutions		4,000,000,000	4,000,000,000	
Total-	CONVERSION FROM 220 KV AIS GRID STATIONS IN GIS GRID STATIONS		4,000,000,000	4,000,000,000	

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(4,000,000,000)		
(Foreign Aid)			(4,000,000,000)		
(In Local Currency)				(4,000,000,000)	
IB5449 220 KV BUND ROAD					
014202- A08	Loans and Advances				100,000,000
014202- A085	Loans to Non Financial Institutions				100,000,000
Total-	220 KV BUND ROAD				100,000,000
(In Foreign Exchange)					(100,000,000)
(Foreign Aid)					(100,000,000)
IB5452 500 KV ISLAMABAD WEST					
014202- A08	Loans and Advances		700,000,000	700,000,000	3,500,000,000
014202- A085	Loans to Non Financial Institutions		700,000,000	700,000,000	3,500,000,000
Total-	500 KV ISLAMABAD WEST		700,000,000	700,000,000	3,500,000,000
(In Foreign Exchange)			(700,000,000)		(3,500,000,000)
(Foreign Aid)			(700,000,000)		(3,500,000,000)
(In Local Currency)				(700,000,000)	
IB5453 ENHANCEMENT IN TRANSFORMATION CAPACITY OF NTDC SYSTEM BY EXTENSION & AUGMENTATION OF EXISTING GRID					
014202- A08	Loans and Advances		1,915,000,000	1,915,000,000	3,500,000,000
014202- A085	Loans to Non Financial Institutions		1,915,000,000	1,915,000,000	3,500,000,000
Total-	ENHANCEMENT IN TRANSFORMATION CAPACITY OF NTDC SYSTEM BY EXTENSION & AUGMENTATION OF EXISTING GRID		1,915,000,000	1,915,000,000	3,500,000,000
(In Foreign Exchange)			(1,915,000,000)		(3,500,000,000)
(Foreign Aid)			(1,915,000,000)		(3,500,000,000)
(In Local Currency)				(1,915,000,000)	
IB5454 ENTERPRISE RESOURCE PLANNING AUTOMATION					
014202- A08	Loans and Advances		215,313,000	215,313,000	2,000,000,000
014202- A085	Loans to Non Financial Institutions		215,313,000	215,313,000	2,000,000,000
Total-	ENTERPRISE RESOURCE PLANNING AUTOMATION		215,313,000	215,313,000	2,000,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(215,313,000)		(2,000,000,000)
(Foreign Aid)			(215,313,000)		(2,000,000,000)
(In Local Currency)				(215,313,000)	
IB5456 EVACUATION OF POWER FROM 2160MW DASU HPP STAGE I					
014202- A08	Loans and Advances		2,446,000,000	2,446,000,000	18,973,642,000
014202- A085	Loans to Non Financial Institutions		2,446,000,000	2,446,000,000	18,973,642,000
Total-	EVACUATION OF POWER FROM 2160MW DASU HPP STAGE I		2,446,000,000	2,446,000,000	18,973,642,000
(In Foreign Exchange)			(2,446,000,000)		(18,973,642,000)
(Foreign Aid)			(2,446,000,000)		(18,973,642,000)
(In Local Currency)				(2,446,000,000)	
IB5458 220 KV ARIFWALA SUBSTATION					
014202- A08	Loans and Advances		10,000,000	10,000,000	2,000,000,000
014202- A085	Loans to Non Financial Institutions		10,000,000	10,000,000	2,000,000,000
Total-	220 KV ARIFWALA SUBSTATION		10,000,000	10,000,000	2,000,000,000
(In Foreign Exchange)			(10,000,000)		(2,000,000,000)
(Foreign Aid)			(10,000,000)		(2,000,000,000)
(In Local Currency)				(10,000,000)	
IB5459 220 KV HEAD FAQIRAN G/S ALONG WITH ALLIED T/L					
014202- A08	Loans and Advances		10,000,000	10,000,000	20,000,000
014202- A085	Loans to Non Financial Institutions		10,000,000	10,000,000	20,000,000
Total-	220 KV HEAD FAQIRAN G/S ALONG WITH ALLIED T/L		10,000,000	10,000,000	20,000,000
(In Foreign Exchange)			(10,000,000)		(20,000,000)
(Foreign Aid)			(10,000,000)		(20,000,000)
(In Local Currency)				(10,000,000)	
IB5460 220 KV LARKANA SUBSTATION					
014202- A08	Loans and Advances		10,000,000	10,000,000	25,000,000
014202- A085	Loans to Non Financial Institutions		10,000,000	10,000,000	25,000,000
Total-	220 KV LARKANA SUBSTATION		10,000,000	10,000,000	25,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(10,000,000)		(25,000,000)
(Foreign Aid)			(10,000,000)		(25,000,000)
(In Local Currency)				(10,000,000)	
IB5461 220 KV MASTUNG G/S ALONG WITH ALLIED T/LS					
014202- A08	Loans and Advances		10,000,000	10,000,000	25,000,000
014202- A085	Loans to Non Financial Institutions		10,000,000	10,000,000	25,000,000
Total-	220 KV MASTUNG G/S ALONG WITH ALLIED T/LS		10,000,000	10,000,000	25,000,000
(In Foreign Exchange)			(10,000,000)		(25,000,000)
(Foreign Aid)			(10,000,000)		(25,000,000)
(In Local Currency)				(10,000,000)	
IB5462 500 KV VEHARI GRID STATION					
014202- A08	Loans and Advances		100,000,000	100,000,000	815,000,000
014202- A085	Loans to Non Financial Institutions		100,000,000	100,000,000	815,000,000
Total-	500 KV VEHARI GRID STATION		100,000,000	100,000,000	815,000,000
(In Foreign Exchange)			(100,000,000)		(815,000,000)
(Foreign Aid)			(100,000,000)		(815,000,000)
(In Local Currency)				(100,000,000)	
IB5463 INSTALLATION OF PILOT BATTERY ENERGY STORAGE SYSTEM BESS AT 220 KV JHIMPIR G/STATION					
014202- A08	Loans and Advances		200,000,000	200,000,000	2,000,000,000
014202- A085	Loans to Non Financial Institutions		200,000,000	200,000,000	2,000,000,000
Total-	INSTALLATION OF PILOT BATTERY ENERGY STORAGE SYSTEM BESS AT 220 KV JHIMPIR G/STATION		200,000,000	200,000,000	2,000,000,000
(In Foreign Exchange)			(200,000,000)		(2,000,000,000)
(Foreign Aid)			(200,000,000)		(2,000,000,000)
(In Local Currency)				(200,000,000)	
IB5464 EVACUATION OF POWER FROM SUKI KINARI KOHALA MAHAL HPPS NTDC					
014202- A08	Loans and Advances		2,800,000,000	2,800,000,000	5,000,000,000
014202- A085	Loans to Non Financial Institutions		2,800,000,000	2,800,000,000	5,000,000,000
Total-	EVACUATION OF POWER FROM SUKI KINARI KOHALA MAHAL HPPS NTDC		2,800,000,000	2,800,000,000	5,000,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(2,800,000,000)		(5,000,000,000)
(Foreign Aid)			(2,800,000,000)		(5,000,000,000)
(In Local Currency)				(2,800,000,000)	
IB5466 AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY BUILDING					
014202- A08	Loans and Advances		112,000,000	112,000,000	
014202- A085	Loans to Non Financial Institutions		112,000,000	112,000,000	
Total-	AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY BUILDING		112,000,000	112,000,000	
(In Foreign Exchange)			(112,000,000)		
(Foreign Aid)			(112,000,000)		
(In Local Currency)				(112,000,000)	
IB5467 500 220 KV SIALKOT SUB STATION NTDC					
014202- A08	Loans and Advances		10,000,000	10,000,000	2,500,000,000
014202- A085	Loans to Non Financial Institutions		10,000,000	10,000,000	2,500,000,000
Total-	500 220 KV SIALKOT SUB STATION NTDC		10,000,000	10,000,000	2,500,000,000
(In Foreign Exchange)			(10,000,000)		(2,500,000,000)
(Foreign Aid)			(10,000,000)		(2,500,000,000)
(In Local Currency)				(10,000,000)	
IB5468 220KV DHARKI RAHIM YAR KHAN BHAWALPUR D/C T/L NTDC					
014202- A08	Loans and Advances		1,000,000	1,000,000	3,000,000,000
014202- A085	Loans to Non Financial Institutions		1,000,000	1,000,000	3,000,000,000
Total-	220KV DHARKI RAHIM YAR KHAN BHAWALPUR D/C T/L NTDC		1,000,000	1,000,000	3,000,000,000
(In Foreign Exchange)			(1,000,000)		(3,000,000,000)
(Foreign Aid)			(1,000,000)		(3,000,000,000)
(In Local Currency)				(1,000,000)	
IB5469 CONSTRUCTION OF MUZAFFARABAD - MANSEHRA ROAD (26.6 KM APPROX)					
014202- A08	Loans and Advances		100,000,000	100,000,000	5,220,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A085	Loans to Non Financial Institutions	100,000,000	100,000,000	5,220,000,000
Total-	CONSTRUCTION OF MUZAFFARABAD - MANSEHRA ROAD (26.6 KM APPROX)	100,000,000	100,000,000	5,220,000,000
	(In Foreign Exchange)	(100,000,000)		(5,220,000,000)
	(Foreign Aid)	(100,000,000)		(5,220,000,000)
	(In Local Currency)		(100,000,000)	

IB9407 PROVISION FOR DEVELOPMENT EXPENDITURE OF DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

014202- A08	Loans and Advances	1,000,000,000	1,000,000,000	4,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000	1,000,000,000	4,000,000,000
Total-	PROVISION FOR DEVELOPMENT EXPENDITURE OF DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT	1,000,000,000	1,000,000,000	4,000,000,000
	(In Foreign Exchange)	(1,000,000,000)		(4,000,000,000)
	(Foreign Aid)	(1,000,000,000)		(4,000,000,000)
	(In Local Currency)		(1,000,000,000)	

IB9436 REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X
DAMAGED BRIDGES

014202- A08	Loans and Advances	1,300,000,000	1,300,000,000	6,000,000,000
014202- A085	Loans to Non Financial Institutions	1,300,000,000	1,300,000,000	6,000,000,000
Total-	REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES	1,300,000,000	1,300,000,000	6,000,000,000
	(In Foreign Exchange)	(1,300,000,000)		(6,000,000,000)
	(Foreign Aid)	(1,300,000,000)		(6,000,000,000)
	(In Local Currency)		(1,300,000,000)	

IB9446 CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION
HALA-MORO 66 KM

014202- A08	Loans and Advances	100,000,000	100,000,000	1,000,000,000
014202- A085	Loans to Non Financial Institutions	100,000,000	100,000,000	1,000,000,000
Total-	CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM	100,000,000	100,000,000	1,000,000,000

NO. 129.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

			No of Posts	2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
		(In Foreign Exchange)		(100,000,000)		(1,000,000,000)
		(Foreign Aid)		(100,000,000)		(1,000,000,000)
		(In Local Currency)			(100,000,000)	
014202	Total-	Trasfer To Non-Financial Institutions		39,728,613,000	39,728,613,000	127,857,642,000
0142	Total-	Transfers (Others)		39,728,613,000	39,728,613,000	127,857,642,000
014	Total-	Transfers		700,522,753,000	700,522,753,000	745,317,642,000
01	Total-	General Public Service		700,522,753,000	700,522,753,000	745,317,642,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		700,522,753,000	700,522,753,000	745,317,642,000
		(Charged)		658,644,140,000	658,644,140,000	617,000,000,000
		(Voted)		41,878,613,000	41,878,613,000	128,317,642,000
		(In Foreign Exchange)		(700,522,753,000)		(745,317,642,000)
		(Own Resources)				
		(Foreign Aid)		(700,522,753,000)		(745,317,642,000)
		(In Local Currency)			(700,522,753,000)	
	TOTAL - DEMAND			700,522,753,000	700,522,753,000	745,317,642,000
		(Charged)		658,644,140,000	658,644,140,000	617,000,000,000
		(Voted)		41,878,613,000	41,878,613,000	128,317,642,000
		(In Foreign Exchange)		(700,522,753,000)		(745,317,642,000)
		(Own Resources)				
		(Foreign Aid)		(700,522,753,000)		(745,317,642,000)
		(In Local Currency)			(700,522,753,000)	

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SECTION IV
MINISTRY OF HOUSING AND WORKS

2024-2025

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Housing and Works**

Development Expenditure on Capital Account

130. Capital Outlay on Civil Works

28,188,072

Total :

28,188,072

NO. 130.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 130
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for CAPITAL OUTLAY ON CIVIL WORKS.

Voted

Rs. 28,188,072,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HOUSING AND WORKS .

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	41,880,872,000	86,038,750,000	28,188,072,000
	Total	41,880,872,000	86,038,750,000	28,188,072,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	2,447,346,000	2,351,805,000	1,663,025,000
A12	Civil works	39,433,526,000	83,686,945,000	26,525,047,000
	Total	41,880,872,000	86,038,750,000	28,188,072,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045701	Administration :				
IB3461 ESTABLISHMENT OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD					
045701- A03	Operating Expenses			3,652,000	3,652,000
045701- A039	General			3,652,000	3,652,000
045701- A12	Civil works			56,181,000	56,181,000
045701- A124	Building and Structures			56,181,000	56,181,000
Total-	ESTABLISHMENT OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD			59,833,000	59,833,000
IB3463 STRENGTHENING OF TRAINING FACILITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS					
045701- A03	Operating Expenses			6,862,000	4,252,000
045701- A039	General			6,862,000	4,252,000
045701- A12	Civil works			105,572,000	65,422,000
045701- A124	Building and Structures			105,572,000	65,422,000
Total-	STRENGTHENING OF TRAINING FACILITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS			112,434,000	69,674,000
IB3524 CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX					
045701- A03	Operating Expenses				18,310,000
045701- A039	General				18,310,000
045701- A12	Civil works				281,690,000
045701- A124	Building and Structures				281,690,000
Total-	CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX				300,000,000
IB5317 CONSTRUCTION OF HAJJ COMPLEX LAHORE					
045701- A03	Operating Expenses			38,753,000	30,517,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS				DEMANDS FOR GRANTS	
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045701- A039	General			38,753,000	30,517,000
045701- A12	Civil works		634,952,000	596,199,000	469,483,000
045701- A124	Building and Structures		634,952,000	596,199,000	469,483,000
Total-	CONSTRUCTION OF HAJJ COMPLEX LAHORE		634,952,000	634,952,000	500,000,000
IB5318 ESTABLISHMENT OF RECYCLING PLANT FOR SHAHEED QURAN PAPERS IN ISLAMABAD					
045701- A03	Operating Expenses			10,073,000	
045701- A039	General			10,073,000	
045701- A12	Civil works		165,048,000	154,975,000	
045701- A124	Building and Structures		165,048,000	154,975,000	
Total-	ESTABLISHMENT OF RECYCLING PLANT FOR SHAHEED QURAN PAPERS IN ISLAMABAD		165,048,000	165,048,000	
IB5351 124 COL ON CIVIL WORK CONSTRUCTION OF REC/DEC SARGODHA					
045701- A03	Operating Expenses		6,981,000	26,806,000	
045701- A039	General		6,981,000	26,806,000	
045701- A12	Civil works		107,392,000	412,387,000	
045701- A124	Building and Structures		107,392,000	412,387,000	
Total-	124 COL ON CIVIL WORK CONSTRUCTION OF REC/DEC SARGODHA		114,373,000	439,193,000	
IB5352 124 COL ON CIVIL WORK CONSTRUCTION OF DEC OKARA					
045701- A03	Operating Expenses		932,000	6,360,000	
045701- A039	General		932,000	6,360,000	
045701- A12	Civil works		14,336,000	97,846,000	
045701- A124	Building and Structures		14,336,000	97,846,000	
Total-	124 COL ON CIVIL WORK CONSTRUCTION OF DEC OKARA		15,268,000	104,206,000	
IB5353 124 COL ON CIVIL WORK CONSTRUCTION OF REC/DEC LAYYAH					
045701- A03	Operating Expenses		927,000	8,974,000	
045701- A039	General		927,000	8,974,000	
045701- A12	Civil works		14,259,000	138,056,000	
045701- A124	Building and Structures		14,259,000	138,056,000	
Total-	124 COL ON CIVIL WORK		15,186,000	147,030,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
CONSTRUCTION OF REC/DEC LAYYAH					
IB5354 124 COL ON CIVIL WORK CONSTRUCTION OF REC/DEC JHELUM					
045701- A03	Operating Expenses		6,219,000	10,819,000	
045701- A039	General		6,219,000	10,819,000	
045701- A12	Civil works		95,683,000	166,451,000	
045701- A124	Building and Structures		95,683,000	166,451,000	
Total-	124 COL ON CIVIL WORK		101,902,000	177,270,000	
CONSTRUCTION OF REC/DEC JHELUM					
IB5355 124 COL ON CIVIL WORK CONSTRUCTION OF DEC ATTOCK					
045701- A03	Operating Expenses		6,180,000	10,570,000	
045701- A039	General		6,180,000	10,570,000	
045701- A12	Civil works		95,074,000	162,610,000	
045701- A124	Building and Structures		95,074,000	162,610,000	
Total-	124 COL ON CIVIL WORK		101,254,000	173,180,000	
CONSTRUCTION OF DEC ATTOCK					
IB5363 124 COL ON CIVIL WORK CONSTRUCTION OF CARPET ROAD FROM KOT SHER TO JAJOKI DISTRICT GUJRANWALA					
045701- A03	Operating Expenses		15,258,000	15,258,000	23,670,000
045701- A039	General		15,258,000	15,258,000	23,670,000
045701- A12	Civil works		234,742,000	234,742,000	364,156,000
045701- A124	Building and Structures		234,742,000	234,742,000	364,156,000
Total-	124 COL ON CIVIL WORK		250,000,000	250,000,000	387,826,000
CONSTRUCTION OF CARPET ROAD FROM KOT SHER TO JAJOKI DISTRICT GUJRANWALA					
IB5496 124-COL ON CIVIL WORK ROAD FROM LALAMUSA TO NOONA WALI BHAGO AND MALWANA WITH LINK INFRASTRUCTURE					
045701- A03	Operating Expenses		21,362,000	23,978,000	3,052,000
045701- A039	General		21,362,000	23,978,000	3,052,000
045701- A12	Civil works		328,638,000	368,871,000	46,948,000
045701- A124	Building and Structures		328,638,000	368,871,000	46,948,000
Total-	124-COL ON CIVIL WORK ROAD FROM LALAMUSA TO NOONA WALI BHAGO AND MALWANA WITH LINK		350,000,000	392,849,000	50,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

INFRASTRUCTURE				
IB5497 124-COL ON CIVIL WORK CONSTRUCTION OF RAILWAY UNDERPASS GOJRA				
045701- A03	Operating Expenses		30,516,000	30,516,000
045701- A039	General		30,516,000	20,415,000
045701- A12	Civil works		469,484,000	314,070,000
045701- A124	Building and Structures		469,484,000	314,070,000
Total-	124-COL ON CIVIL WORK CONSTRUCTION OF RAILWAY UNDERPASS GOJRA		500,000,000	334,485,000
045701	Total- Administration		2,420,250,000	1,572,311,000
045702 Buildings and Structures :				
IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR				
045702- A03	Operating Expenses		1,831,000	10,118,000
045702- A039	General		1,831,000	10,118,000
045702- A12	Civil works		28,169,000	155,667,000
045702- A124	Building and Structures		28,169,000	155,667,000
Total-	CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR		30,000,000	165,785,000
IB2235 CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH				
045702- A03	Operating Expenses		6,103,000	
045702- A039	General		6,103,000	
045702- A12	Civil works		93,897,000	
045702- A124	Building and Structures		93,897,000	
Total-	CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH		100,000,000	
IB2239 CONSTRUCTION OF OFFICES FOR INTELLIGENCE BUREAU ALONG-WITH CPEC				
045702- A03	Operating Expenses		6,897,000	9,155,000
045702- A039	General		6,897,000	9,155,000
045702- A12	Civil works		106,112,000	140,845,000
045702- A124	Building and Structures		106,112,000	140,845,000
Total-	CONSTRUCTION OF OFFICES FOR INTELLIGENCE BUREAU ALONG-WITH		113,009,000	150,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
CPEC					
IB2240 DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)					
045702- A12	Civil works		200,000,000	450,000,000	940,214,000
045702- A124	Building and Structures		200,000,000	450,000,000	940,214,000
Total-	DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)		200,000,000	450,000,000	940,214,000
IB2241 DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)					
045702- A12	Civil works		782,000,000	782,000,000	
045702- A124	Building and Structures		782,000,000	782,000,000	
Total-	DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)		782,000,000	782,000,000	
IB2244 REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT					
045702- A03	Operating Expenses				3,273,000
045702- A039	General				3,273,000
045702- A12	Civil works				50,358,000
045702- A124	Building and Structures				50,358,000
Total-	REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT				53,631,000
IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC					
045702- A03	Operating Expenses		6,103,000		3,052,000
045702- A039	General		6,103,000		3,052,000
045702- A12	Civil works		93,897,000		46,948,000
045702- A124	Building and Structures		93,897,000		46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC		100,000,000		50,000,000
IB2252 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIAN UC NAMAL UC KOT					
045702- A03	Operating Expenses		6,103,000		3,052,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045702- A039	General		6,103,000	3,052,000
045702- A12	Civil works		93,897,000	46,948,000
045702- A124	Building and Structures		93,897,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIAN UC NAMAL UC KOT		100,000,000	50,000,000
IB2253 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL				
045702- A03	Operating Expenses		6,103,000	3,052,000
045702- A039	General		6,103,000	3,052,000
045702- A12	Civil works		93,897,000	46,948,000
045702- A124	Building and Structures		93,897,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL		100,000,000	50,000,000
IB2257 CONSTRUCTION OF OFFICER'S MESS AT NAB (L) COMPLEX LAHORE				
045702- A03	Operating Expenses			3,052,000
045702- A039	General			3,052,000
045702- A12	Civil works			46,948,000
045702- A124	Building and Structures			46,948,000
Total-	CONSTRUCTION OF OFFICER'S MESS AT NAB (L) COMPLEX LAHORE			50,000,000
IB2259 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH				
045702- A03	Operating Expenses		6,103,000	15,036,000
045702- A039	General		6,103,000	15,036,000
045702- A12	Civil works		93,897,000	231,317,000
045702- A124	Building and Structures		93,897,000	231,317,000
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH		100,000,000	246,353,000
IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT				

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
GUJRAT-II					
045702- A03	Operating Expenses		5,188,000		13,724,000
045702- A039	General		5,188,000		13,724,000
045702- A12	Civil works		79,812,000		211,142,000
045702- A124	Building and Structures		79,812,000		211,142,000
Total-	CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II		85,000,000		224,866,000
IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL					
045702- A03	Operating Expenses		10,991,000	10,991,000	6,103,000
045702- A039	General		10,991,000	10,991,000	6,103,000
045702- A12	Civil works		169,086,000	169,086,000	93,897,000
045702- A124	Building and Structures		169,086,000	169,086,000	93,897,000
Total-	CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL		180,077,000	180,077,000	100,000,000
IB2268 WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB					
045702- A03	Operating Expenses		610,000	610,000	9,155,000
045702- A039	General		610,000	610,000	9,155,000
045702- A12	Civil works		9,390,000	9,390,000	140,845,000
045702- A124	Building and Structures		9,390,000	9,390,000	140,845,000
Total-	WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB		10,000,000	10,000,000	150,000,000
IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I					
045702- A03	Operating Expenses		9,155,000	9,155,000	6,103,000
045702- A039	General		9,155,000	9,155,000	6,103,000
045702- A12	Civil works		140,845,000	140,845,000	93,897,000
045702- A124	Building and Structures		140,845,000	140,845,000	93,897,000
Total-	CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I		150,000,000	150,000,000	100,000,000
IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A03	Operating Expenses		488,000	488,000	
045702- A039	General		488,000	488,000	
045702- A12	Civil works		7,512,000	7,512,000	
045702- A124	Building and Structures		7,512,000	7,512,000	
Total-	CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE		8,000,000	8,000,000	
IB2285 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICERS MESS FOR NAB (KP) AT PESHAWAR					
045702- A03	Operating Expenses		4,203,000	4,203,000	6,103,000
045702- A039	General		4,203,000	4,203,000	6,103,000
045702- A12	Civil works		64,657,000	64,657,000	93,897,000
045702- A124	Building and Structures		64,657,000	64,657,000	93,897,000
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICERS MESS FOR NAB (KP) AT PESHAWAR		68,860,000	68,860,000	100,000,000
IB2296 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA					
045702- A03	Operating Expenses		3,662,000	3,662,000	12,007,000
045702- A039	General		3,662,000	3,662,000	12,007,000
045702- A12	Civil works		56,338,000	56,338,000	184,720,000
045702- A124	Building and Structures		56,338,000	56,338,000	184,720,000
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA		60,000,000	60,000,000	196,727,000
IB2311 CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN					
045702- A03	Operating Expenses		12,678,000	12,678,000	
045702- A039	General		12,678,000	12,678,000	
045702- A12	Civil works		195,040,000	195,040,000	
045702- A124	Building and Structures		195,040,000	195,040,000	
Total-	CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN		207,718,000	207,718,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL					
045702- A03	Operating Expenses		4,272,000	4,272,000	21,715,000
045702- A039	General		4,272,000	4,272,000	21,715,000
045702- A12	Civil works		65,728,000	65,728,000	334,082,000
045702- A124	Building and Structures		65,728,000	65,728,000	334,082,000
Total-	CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL		70,000,000	70,000,000	355,797,000
IB3250 CONSTRUCTION OF OFFICE BUILDING OF IB IN DIPLOMATIC ENCLAVE ISLAMABAD					
045702- A03	Operating Expenses				9,155,000
045702- A039	General				9,155,000
045702- A12	Civil works				140,845,000
045702- A124	Building and Structures				140,845,000
Total-	CONSTRUCTION OF OFFICE BUILDING OF IB IN DIPLOMATIC ENCLAVE ISLAMABAD				150,000,000
IB3257 CONSTRUCTION OF OFFICE FOR IB AT DASSU					
045702- A03	Operating Expenses				2,746,000
045702- A039	General				2,746,000
045702- A12	Civil works				42,254,000
045702- A124	Building and Structures				42,254,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT DASSU				45,000,000
IB3258 CONSTRUCTION OF OFFICE FOR IB AT MASTUNG					
045702- A03	Operating Expenses				2,136,000
045702- A039	General				2,136,000
045702- A12	Civil works				32,864,000
045702- A124	Building and Structures				32,864,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT MASTUNG				35,000,000
IB3259 CONSTRUCTION OF OFFICE FOR IB AT PISHIN					
045702- A03	Operating Expenses				1,526,000
045702- A039	General				1,526,000
045702- A12	Civil works				23,474,000
045702- A124	Building and Structures				23,474,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	CONSTRUCTION OF OFFICE FOR IB AT PISHIN				25,000,000
IB3272 CONSTRUCTION OF OFFICE FOR IB AT DISTRICT CHAMAN					
045702- A03	Operating Expenses				1,526,000
045702- A039	General				1,526,000
045702- A12	Civil works				23,474,000
045702- A124	Building and Structures				23,474,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT DISTRICT CHAMAN				25,000,000
IB3273 CONSTRUCTION OF NAB COMPLEX LAHORE (2ND REVISED PC-I)					
045702- A03	Operating Expenses				3,052,000
045702- A039	General				3,052,000
045702- A12	Civil works				46,948,000
045702- A124	Building and Structures				46,948,000
Total-	CONSTRUCTION OF NAB COMPLEX LAHORE (2ND REVISED PC-I)				50,000,000
IB3274 CONSTRUCTION OF 12 NOS. APARTMENTS IN MINISTER'S ENCLAVE ISLAMABAD					
045702- A03	Operating Expenses				8,100,000
045702- A039	General				8,100,000
045702- A12	Civil works				124,622,000
045702- A124	Building and Structures				124,622,000
Total-	CONSTRUCTION OF 12 NOS. APARTMENTS IN MINISTER'S ENCLAVE ISLAMABAD				132,722,000
IB3354 CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT (REVISED PC-1)					
045702- A03	Operating Expenses		4,050,000	4,050,000	8,019,000
045702- A039	General		4,050,000	4,050,000	8,019,000
045702- A12	Civil works		62,301,000	62,301,000	123,362,000
045702- A124	Building and Structures		62,301,000	62,301,000	123,362,000
Total-	CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT (REVISED PC-1)		66,351,000	66,351,000	131,381,000
IB3436 CONST. OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILLA AHMEDABAD (PHASE-I & II)					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A03	Operating Expenses				29,184,000
045702- A039	General				29,184,000
045702- A12	Civil works				448,984,000
045702- A124	Building and Structures				448,984,000
Total-	CONST. OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILLA AHMEDABAD (PHASE-I & II)				478,168,000
IB3621 CONSTRUCTION OF ELECTION ACADEMY AND OTHER OFFICES OF ELECTION COMMISSION OF PAKISTAN					
045702- A03	Operating Expenses				24,413,000
045702- A039	General				24,413,000
045702- A12	Civil works				375,587,000
045702- A124	Building and Structures				375,587,000
Total-	CONSTRUCTION OF ELECTION ACADEMY AND OTHER OFFICES OF ELECTION COMMISSION OF PAKISTAN				400,000,000
IB5137 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAM (SAP) (H&W) (KPK)					
045702- A12	Civil works		9,251,531,000		
045702- A124	Building and Structures		9,251,531,000		
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAM (SAP) (H&W) (KPK)		9,251,531,000		
IB5179 CONSTRUCTION OF RAILWAYS UNDERPASS JAHNIAN DISTRICT KHANEWAL					
045702- A03	Operating Expenses		40,469,000	12,141,000	15,258,000
045702- A039	General		40,469,000	12,141,000	15,258,000
045702- A12	Civil works		622,604,000	186,781,000	234,742,000
045702- A124	Building and Structures		622,604,000	186,781,000	234,742,000
Total-	CONSTRUCTION OF RAILWAYS UNDERPASS JAHNIAN DISTRICT KHANEWAL		663,073,000	198,922,000	250,000,000
IB9005 CONSTRUCTION OF METALLED ROAD FROM KOT RADHA KISHEN ROAD (PAJIAN BYPASS) TO GOHAR JAGEER VIA KHUDIAN AND					
045702- A03	Operating Expenses		610,000		1,831,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A039	General		610,000		1,831,000
045702- A12	Civil works		9,390,000		28,169,000
045702- A124	Building and Structures		9,390,000		28,169,000
Total-	CONSTRUCTION OF METALLED ROAD FROM KOT RADHA KISHEN ROAD (PAJIAN BYPASS) TO GOHAR JAGEER VIA KHUDIAN AND		10,000,000		30,000,000
IB9007 CONSTRUCTION OF METALLED ROAD FROM GANDA SINGH TO KANGAN PUR ALONG DEPALPUR CANAL DISTRICT KASUR (54					
045702- A03	Operating Expenses		614,000		1,831,000
045702- A039	General		614,000		1,831,000
045702- A12	Civil works		9,454,000		28,169,000
045702- A124	Building and Structures		9,454,000		28,169,000
Total-	CONSTRUCTION OF METALLED ROAD FROM GANDA SINGH TO KANGAN PUR ALONG DEPALPUR CANAL DISTRICT KASUR (54		10,068,000		30,000,000
IB9119 REHABILITATION/UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-1 KM 16 TO 50) DISTRICT					
045702- A03	Operating Expenses		6,103,000	6,103,000	2,399,000
045702- A039	General		6,103,000	6,103,000	2,399,000
045702- A12	Civil works		93,897,000	93,897,000	36,912,000
045702- A124	Building and Structures		93,897,000	93,897,000	36,912,000
Total-	REHABILITATION/UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-1 KM 16 TO 50) DISTRICT		100,000,000	100,000,000	39,311,000
IB9120 CONSTRUCTION OF BLACK TOP ROAD FROM RCD TOWARDS KILLI ABDUL HANAN TEHSIL WADH DISTRICT KHUZDAR					
045702- A03	Operating Expenses		3,357,000	3,357,000	5,067,000
045702- A039	General		3,357,000	3,357,000	5,067,000
045702- A12	Civil works		51,643,000	51,643,000	77,957,000
045702- A124	Building and Structures		51,643,000	51,643,000	77,957,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM RCD TOWARDS KILLI ABDUL		55,000,000	55,000,000	83,024,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
HANAN TEHSIL WADH DISTRICT KHUZDAR					
IB9121 CONSTRUCTION OF 25 KM BT ROAD FROM ZEEDI TO GORU DHAL KHUNJ KHUZDAR					
045702- A03	Operating Expenses		6,103,000	6,103,000	5,249,000
045702- A039	General		6,103,000	6,103,000	5,249,000
045702- A12	Civil works		93,897,000	93,897,000	80,751,000
045702- A124	Building and Structures		93,897,000	93,897,000	80,751,000
Total-	CONSTRUCTION OF 25 KM BT ROAD FROM ZEEDI TO GORU DHAL KHUNJ KHUZDAR		100,000,000	100,000,000	86,000,000
IB9124 CONSTRUCTION OF INTERNAL ROADS IN QUETTA					
045702- A03	Operating Expenses		3,967,000	3,967,000	5,700,000
045702- A039	General		3,967,000	3,967,000	5,700,000
045702- A12	Civil works		61,033,000	61,033,000	87,700,000
045702- A124	Building and Structures		61,033,000	61,033,000	87,700,000
Total-	CONSTRUCTION OF INTERNAL ROADS IN QUETTA		65,000,000	65,000,000	93,400,000
IB9125 CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES IN NA-266 QUETTA					
045702- A03	Operating Expenses		6,103,000	6,103,000	4,761,000
045702- A039	General		6,103,000	6,103,000	4,761,000
045702- A12	Civil works		93,897,000	93,897,000	73,239,000
045702- A124	Building and Structures		93,897,000	93,897,000	73,239,000
Total-	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES IN NA-266 QUETTA		100,000,000	100,000,000	78,000,000
IB9126 CONSTRUCTION OF SOLAR TUBE WELLS AND STREET LIGHTS IN NA-266 QUETTA					
045702- A03	Operating Expenses		2,222,000	2,222,000	5,681,000
045702- A039	General		2,222,000	2,222,000	5,681,000
045702- A12	Civil works		34,178,000	34,178,000	87,395,000
045702- A124	Building and Structures		34,178,000	34,178,000	87,395,000
Total-	CONSTRUCTION OF SOLAR TUBE WELLS AND STREET LIGHTS IN NA-266 QUETTA		36,400,000	36,400,000	93,076,000
IB9127 CONSTRUCTION OF GIRLS MIDDLE SCHOOL AT KHALAQ HAJI ABDUL BASIT QUETTA					
045702- A03	Operating Expenses		9,155,000	9,155,000	2,869,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A039	General		9,155,000	9,155,000	2,869,000
045702- A12	Civil works		140,845,000	140,845,000	44,131,000
045702- A124	Building and Structures		140,845,000	140,845,000	44,131,000
Total-	CONSTRUCTION OF GIRLS MIDDLE SCHOOL AT KHALAQ HAJI ABDUL BASIT QUETTA		150,000,000	150,000,000	47,000,000
IB9128 CHAGHI DEVELOPMENT PACKAGE(HOME SOLAR PUMPING STATION WATER ELECTRICITY ROADS IRRIGATION TUFF TILES STREET					
045702- A03	Operating Expenses		6,103,000	6,103,000	3,052,000
045702- A039	General		6,103,000	6,103,000	3,052,000
045702- A12	Civil works		93,897,000	93,897,000	46,948,000
045702- A124	Building and Structures		93,897,000	93,897,000	46,948,000
Total-	CHAGHI DEVELOPMENT PACKAGE(HOME SOLAR PUMPING STATION WATER ELECTRICITY ROADS IRRIGATION TUFF TILES STREET		100,000,000	100,000,000	50,000,000
IB9129 NUSHKI DEVELOPMENT PACHAGE (ROADS ELECTRICITY) NA-268					
045702- A03	Operating Expenses		6,103,000	6,103,000	3,052,000
045702- A039	General		6,103,000	6,103,000	3,052,000
045702- A12	Civil works		93,897,000	93,897,000	46,948,000
045702- A124	Building and Structures		93,897,000	93,897,000	46,948,000
Total-	NUSHKI DEVELOPMENT PACHAGE (ROADS ELECTRICITY) NA-268		100,000,000	100,000,000	50,000,000
IB9130 CONSTRUCTION ON 19 KM BLACK TOP ROAD CHINGEE TO KANKOO KAKR KHURASAAN DISTRICT ZOHB					
045702- A03	Operating Expenses		4,914,000	4,914,000	12,207,000
045702- A039	General		4,914,000	4,914,000	12,207,000
045702- A12	Civil works		75,606,000	75,606,000	187,793,000
045702- A124	Building and Structures		75,606,000	75,606,000	187,793,000
Total-	CONSTRUCTION ON 19 KM BLACK TOP ROAD CHINGEE TO KANKOO KAKR KHURASAAN DISTRICT ZOHB		80,520,000	80,520,000	200,000,000
IB9131 CONSTRUCTION OF 18 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-I)					
045702- A03	Operating Expenses		5,396,000	5,396,000	12,207,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A039	General		5,396,000	5,396,000	12,207,000
045702- A12	Civil works		83,014,000	83,014,000	187,793,000
045702- A124	Building and Structures		83,014,000	83,014,000	187,793,000
Total-	CONSTRUCTION OF 18 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-I)		88,410,000	88,410,000	200,000,000
IB9132 CONSTRUCTION OF 15 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-II)					
045702- A03	Operating Expenses		7,262,000	7,262,000	12,207,000
045702- A039	General		7,262,000	7,262,000	12,207,000
045702- A12	Civil works		111,718,000	111,718,000	187,793,000
045702- A124	Building and Structures		111,718,000	111,718,000	187,793,000
Total-	CONSTRUCTION OF 15 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-II)		118,980,000	118,980,000	200,000,000
IB9133 REHABILITATION / IMPROVEMENT OF ROADS MAIN GT ROAD GUJRAT LALAMUSA (GHAKHRI STOP) TO GUJRAT DINGA					
045702- A03	Operating Expenses		61,193,000	61,193,000	
045702- A039	General		61,193,000	61,193,000	
045702- A12	Civil works		941,427,000	941,427,000	
045702- A124	Building and Structures		941,427,000	941,427,000	
Total-	REHABILITATION / IMPROVEMENT OF ROADS MAIN GT ROAD GUJRAT LALAMUSA (GHAKHRI STOP) TO GUJRAT DINGA		1,002,620,000	1,002,620,000	
IB9134 CONSTRUCTION OF BLACK TOP ROAD SANGET ABAD VIA ZANGI ABAD TO BHATOO LANDHI DISTRICT NOSHKI					
045702- A03	Operating Expenses		4,990,000	4,990,000	4,419,000
045702- A039	General		4,990,000	4,990,000	4,419,000
045702- A12	Civil works		76,775,000	76,775,000	67,983,000
045702- A124	Building and Structures		76,775,000	76,775,000	67,983,000
Total-	CONSTRUCTION OF BLACK TOP ROAD SANGET ABAD VIA ZANGI ABAD TO		81,765,000	81,765,000	72,402,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
BHATOO LANDHI DISTRICT NOSHKI					
IB9136 DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL MASHKHEL AND BASIMA					
045702- A03	Operating Expenses		9,155,000	9,155,000	9,155,000
045702- A039	General		9,155,000	9,155,000	9,155,000
045702- A12	Civil works		140,845,000	140,845,000	140,845,000
045702- A124	Building and Structures		140,845,000	140,845,000	140,845,000
Total-	DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL MASHKHEL AND BASIMA		150,000,000	150,000,000	150,000,000
IB9137 DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL WASHUK DISTRICT WASHUK					
045702- A03	Operating Expenses		6,103,000	6,103,000	8,239,000
045702- A039	General		6,103,000	6,103,000	8,239,000
045702- A12	Civil works		93,897,000	93,897,000	126,761,000
045702- A124	Building and Structures		93,897,000	93,897,000	126,761,000
Total-	DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL WASHUK DISTRICT WASHUK		100,000,000	100,000,000	135,000,000
IB9143 CONSTRUCTION OF BLACK TOP ROAD KAMANROD TO MOKCHAH WASHUK MASHKHEL ROAD DISTRICT WASHUK					
045702- A03	Operating Expenses		6,103,000	6,103,000	10,008,000
045702- A039	General		6,103,000	6,103,000	10,008,000
045702- A12	Civil works		93,897,000	93,897,000	153,975,000
045702- A124	Building and Structures		93,897,000	93,897,000	153,975,000
Total-	CONSTRUCTION OF BLACK TOP ROAD KAMANROD TO MOKCHAH WASHUK MASHKHEL ROAD DISTRICT WASHUK		100,000,000	100,000,000	163,983,000
IB9149 REHABILITATION UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 50 TO 75) DISTRICT					
045702- A03	Operating Expenses		6,103,000	6,103,000	2,125,000
045702- A039	General		6,103,000	6,103,000	2,125,000
045702- A12	Civil works		93,897,000	93,897,000	32,697,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		93,897,000	93,897,000	32,697,000
Total-	REHABILITATION UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 50 TO 75) DISTRICT		100,000,000	100,000,000	34,822,000
IB9150 CONSTRUCTION OF BLACK TOP ROAD FROM RCD TO HINAMI BENT TEHSIL WAD DISTRICT KHUZDAR					
045702- A03	Operating Expenses		6,103,000	6,103,000	12,207,000
045702- A039	General		6,103,000	6,103,000	12,207,000
045702- A12	Civil works		93,897,000	93,897,000	187,793,000
045702- A124	Building and Structures		93,897,000	93,897,000	187,793,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM RCD TO HINAMI BENT TEHSIL WAD DISTRICT KHUZDAR		100,000,000	100,000,000	200,000,000
IB9151 CONSTRUCTION OF BLACK TOP ROAD MARVI TOWARDS MADRESSA TOOK TEHSIL WAD DISTRICT KHUZDAR					
045702- A03	Operating Expenses		3,662,000	3,662,000	11,937,000
045702- A039	General		3,662,000	3,662,000	11,937,000
045702- A12	Civil works		56,338,000	56,338,000	183,649,000
045702- A124	Building and Structures		56,338,000	56,338,000	183,649,000
Total-	CONSTRUCTION OF BLACK TOP ROAD MARVI TOWARDS MADRESSA TOOK TEHSIL WAD DISTRICT KHUZDAR		60,000,000	60,000,000	195,586,000
IB9152 KHARAN DEVELOPMENT PACKAGE (SOLAR PUMPING-HOME SOLAR KITS-ROADS-ELECTRICITY-WATER					
045702- A03	Operating Expenses		3,687,000	3,687,000	2,548,000
045702- A039	General		3,687,000	3,687,000	2,548,000
045702- A12	Civil works		56,721,000	56,721,000	39,199,000
045702- A124	Building and Structures		56,721,000	56,721,000	39,199,000
Total-	KHARAN DEVELOPMENT PACKAGE (SOLAR PUMPING-HOME SOLAR KITS-ROADS-ELECTRICITY-WATER		60,408,000	60,408,000	41,747,000
IB9153 DEVELOPMENT PACKAGE SHANGLA ROADS-WATER SUPPLY ETC					
045702- A03	Operating Expenses		61,033,000	43,706,000	
045702- A039	General		61,033,000	43,706,000	
045702- A12	Civil works		938,967,000	672,411,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		938,967,000	672,411,000	
Total-	DEVELOPMENT PACKAGE SHANGLA ROADS-WATER SUPPLY ETC		1,000,000,000	716,117,000	
IB9154 DEVELOPMENT SCHEME FOR INSTALLATION OF SOLAR ENERGY SYSTEM OF EXISTING TUBE WELL FOR WATER SUPPLY CUM					
045702- A03	Operating Expenses		6,761,000		
045702- A039	General		6,761,000		
045702- A12	Civil works		104,009,000		
045702- A124	Building and Structures		104,009,000		
Total-	DEVELOPMENT SCHEME FOR INSTALLATION OF SOLAR ENERGY SYSTEM OF EXISTING TUBE WELL FOR WATER SUPPLY CUM		110,770,000		
IB9155 CONSTRUCTION OF PCC ROAD/STREET-BLACK TOP ROAD-RETAINING WALL/BREAST WALL AT VARIOUS PLACES TEHSIL					
045702- A03	Operating Expenses		9,155,000	9,155,000	6,103,000
045702- A039	General		9,155,000	9,155,000	6,103,000
045702- A12	Civil works		140,845,000	140,845,000	93,897,000
045702- A124	Building and Structures		140,845,000	140,845,000	93,897,000
Total-	CONSTRUCTION OF PCC ROAD/STREET-BLACK TOP ROAD-RETAINING WALL/BREAST WALL AT VARIOUS PLACES TEHSIL		150,000,000	150,000,000	100,000,000
IB9156 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOMES SOLAR SYSTEM IN VARIOUS KILLIS OF					
045702- A03	Operating Expenses		7,629,000	7,629,000	
045702- A039	General		7,629,000	7,629,000	
045702- A12	Civil works		117,371,000	117,371,000	
045702- A124	Building and Structures		117,371,000	117,371,000	
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOMES SOLAR SYSTEM IN VARIOUS KILLIS OF		125,000,000	125,000,000	
IB9157 DEVELOPMENT SCHEME FOR WATER SUPPLY CUM AGRICULTURE IN VARIOUS KILLIS OF TEHSIL SARANAN NANABAD AND PISHIN					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A03	Operating Expenses		5,493,000	5,493,000	
045702- A039	General		5,493,000	5,493,000	
045702- A12	Civil works		84,507,000	84,507,000	
045702- A124	Building and Structures		84,507,000	84,507,000	
Total-	DEVELOPMENT SCHEME FOR WATER SUPPLY CUM AGRICULTURE IN VARIOUS KILLIS OF TEHSIL SARANAN NANABAD AND PISHIN		90,000,000	90,000,000	
IB9158 CONSTRUCTION OF 24 KM BLACK TOP ROAD IN NAWAN KILLI KOTWAL AND SURROUNDING AREAS OF NAWAN KILLI KILLI KOTWAL					
045702- A03	Operating Expenses		5,441,000	5,441,000	8,062,000
045702- A039	General		5,441,000	5,441,000	8,062,000
045702- A12	Civil works		83,709,000	83,709,000	124,029,000
045702- A124	Building and Structures		83,709,000	83,709,000	124,029,000
Total-	CONSTRUCTION OF 24 KM BLACK TOP ROAD IN NAWAN KILLI KOTWAL AND SURROUNDING AREAS OF NAWAN KILLI KILLI KOTWAL		89,150,000	89,150,000	132,091,000
IB9159 VARIOUS DEVELOPMENT WORKS I.E BLACK TOP ROADS FLOOD PROTECTION WALL AND COMMUNITY CENTER IN SUB DIVISION					
045702- A03	Operating Expenses		6,103,000	6,103,000	1,831,000
045702- A039	General		6,103,000	6,103,000	1,831,000
045702- A12	Civil works		93,897,000	93,897,000	28,169,000
045702- A124	Building and Structures		93,897,000	93,897,000	28,169,000
Total-	VARIOUS DEVELOPMENT WORKS I.E BLACK TOP ROADS FLOOD PROTECTION WALL AND COMMUNITY CENTER IN SUB DIVISION		100,000,000	100,000,000	30,000,000
IB9160 CONSTRUCTION OF BLACK TOP ROAD LALA LEHAD CROSS VIA HUMARI ROSH SHOB (30KM)					
045702- A03	Operating Expenses		9,155,000	9,155,000	6,103,000
045702- A039	General		9,155,000	9,155,000	6,103,000
045702- A12	Civil works		140,845,000	140,845,000	93,897,000
045702- A124	Building and Structures		140,845,000	140,845,000	93,897,000
Total-	CONSTRUCTION OF BLACK TOP ROAD LALA LEHAD CROSS VIA HUMARI		150,000,000	150,000,000	100,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ROSH SHOB (30KM)				
IB9475 DEC JAFFARABAD & MASTUNG				
045702- A03	Operating Expenses	12,207,000	12,207,000	20,683,000
045702- A039	General	12,207,000	12,207,000	20,683,000
045702- A12	Civil works	187,793,000	187,793,000	318,204,000
045702- A124	Building and Structures	187,793,000	187,793,000	318,204,000
Total-	DEC JAFFARABAD & MASTUNG	200,000,000	200,000,000	338,887,000
IB9476 CONSTRUCTION OF DEC OFFICE SAHIWAL				
045702- A03	Operating Expenses	15,258,000	15,258,000	14,943,000
045702- A039	General	15,258,000	15,258,000	14,943,000
045702- A12	Civil works	234,742,000	234,742,000	229,893,000
045702- A124	Building and Structures	234,742,000	234,742,000	229,893,000
Total-	CONSTRUCTION OF DEC OFFICE SAHIWAL	250,000,000	250,000,000	244,836,000
IB9477 CONSTRUCTION OF DEC OFFICE RAJANPUR				
045702- A03	Operating Expenses	6,103,000	6,103,000	6,140,000
045702- A039	General	6,103,000	6,103,000	6,140,000
045702- A12	Civil works	93,897,000	93,897,000	94,460,000
045702- A124	Building and Structures	93,897,000	93,897,000	94,460,000
Total-	CONSTRUCTION OF DEC OFFICE RAJANPUR	100,000,000	100,000,000	100,600,000
IB9478 CONSTRUCTION OF REC / DECS OFFICE FAISALABAD				
045702- A03	Operating Expenses	18,310,000	18,310,000	42,701,000
045702- A039	General	18,310,000	18,310,000	42,701,000
045702- A12	Civil works	281,690,000	281,690,000	656,940,000
045702- A124	Building and Structures	281,690,000	281,690,000	656,940,000
Total-	CONSTRUCTION OF REC / DECS OFFICE FAISALABAD	300,000,000	300,000,000	699,641,000
IB9479 CONSTRUCTION OF ELECTION COMMISSION OFFICE AT NAROWAL				
045702- A03	Operating Expenses	9,155,000	9,155,000	8,336,000
045702- A039	General	9,155,000	9,155,000	8,336,000
045702- A12	Civil works	140,845,000	140,845,000	128,238,000
045702- A124	Building and Structures	140,845,000	140,845,000	128,238,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	CONSTRUCTION OF ELECTION COMMISSION OFFICE AT NAROWAL		150,000,000	150,000,000	136,574,000
IB9480 DEC GAWADAR & LASBELLA					
045702- A03	Operating Expenses		12,207,000	12,207,000	20,328,000
045702- A039	General		12,207,000	12,207,000	20,328,000
045702- A12	Civil works		187,793,000	187,793,000	312,733,000
045702- A124	Building and Structures		187,793,000	187,793,000	312,733,000
Total-	DEC GAWADAR & LASBELLA		200,000,000	200,000,000	333,061,000
IB9481 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF TEHSIL BESIMA					
045702- A03	Operating Expenses		28,271,000	13,570,000	1,221,000
045702- A039	General		28,271,000	13,570,000	1,221,000
045702- A12	Civil works		434,946,000	208,774,000	18,779,000
045702- A124	Building and Structures		434,946,000	208,774,000	18,779,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF TEHSIL BESIMA		463,217,000	222,344,000	20,000,000
IB9482 DEVELOPMENT SCHEMES IN PLANTAK BASIMA ASFANDABAD DISTRICT WASHUK (4 SCHEMES) (AT REDUCED COST OF RS					
045702- A03	Operating Expenses		17,503,000	17,503,000	6,301,000
045702- A039	General		17,503,000	17,503,000	6,301,000
045702- A12	Civil works		269,280,000	269,280,000	96,941,000
045702- A124	Building and Structures		269,280,000	269,280,000	96,941,000
Total-	DEVELOPMENT SCHEMES IN PLANTAK BASIMA ASFANDABAD DISTRICT WASHUK (4 SCHEMES) (AT REDUCED COST OF RS		286,783,000	286,783,000	103,242,000
IB9483 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM					
045702- A03	Operating Expenses		30,516,000	29,906,000	1,221,000
045702- A039	General		30,516,000	29,906,000	1,221,000
045702- A12	Civil works		469,484,000	460,094,000	18,779,000
045702- A124	Building and Structures		469,484,000	460,094,000	18,779,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM		500,000,000	490,000,000	20,000,000
IB9484 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM					
045702- A03	Operating Expenses		15,258,000	15,258,000	5,493,000
045702- A039	General		15,258,000	15,258,000	5,493,000
045702- A12	Civil works		234,742,000	234,742,000	84,507,000
045702- A124	Building and Structures		234,742,000	234,742,000	84,507,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM		250,000,000	250,000,000	90,000,000
IB9485 RECONDITIONING WORK ON DUREJI ROAD AND PROTECTION WORK SORH ROAD AND IMPROVEMENT 2200 RFT RCC CAUSEWAY					
045702- A03	Operating Expenses		15,083,000	15,083,000	
045702- A039	General		15,083,000	15,083,000	
045702- A12	Civil works		232,050,000	232,050,000	
045702- A124	Building and Structures		232,050,000	232,050,000	
Total-	RECONDITIONING WORK ON DUREJI ROAD AND PROTECTION WORK SORH ROAD AND IMPROVEMENT 2200 RFT RCC CAUSEWAY		247,133,000	247,133,000	
IB9486 DEVELOPMENT SCHEMES IN PIRHYAN ARI PEER BARAK BEHLOOR DISTRICT HUB (04 SCHEMES)					
045702- A03	Operating Expenses		29,519,000	29,519,000	6,295,000
045702- A039	General		29,519,000	29,519,000	6,295,000
045702- A12	Civil works		454,141,000	454,141,000	96,842,000
045702- A124	Building and Structures		454,141,000	454,141,000	96,842,000
Total-	DEVELOPMENT SCHEMES IN PIRHYAN ARI PEER BARAK BEHLOOR DISTRICT HUB (04 SCHEMES)		483,660,000	483,660,000	103,137,000
IB9487 DEVELOPMENT SCHEMES IN KALAT SURAB & MASTUNG DISTRICTS					
045702- A03	Operating Expenses		60,423,000	23,790,000	3,052,000
045702- A039	General		60,423,000	23,790,000	3,052,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		929,577,000	365,993,000	46,948,000
045702- A124	Building and Structures		929,577,000	365,993,000	46,948,000
Total-	DEVELOPMENT SCHEMES IN KALAT SURAB & MASTUNG DISTRICTS		990,000,000	389,783,000	50,000,000
IB9488 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF					
045702- A03	Operating Expenses		6,714,000	6,714,000	2,417,000
045702- A039	General		6,714,000	6,714,000	2,417,000
045702- A12	Civil works		103,286,000	103,286,000	37,183,000
045702- A124	Building and Structures		103,286,000	103,286,000	37,183,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF		110,000,000	110,000,000	39,600,000
IB9489 INSTAKKATION OF SOLAR ENERGY BASED IRRIGATION \TUBE WELL 03-NOS AT SUB DIVISION MIRAN SHAH 02 NOS AT					
045702- A03	Operating Expenses		12,207,000	12,207,000	
045702- A039	General		12,207,000	12,207,000	
045702- A12	Civil works		187,793,000	187,793,000	
045702- A124	Building and Structures		187,793,000	187,793,000	
Total-	INSTAKKATION OF SOLAR ENERGY BASED IRRIGATION \TUBE WELL 03-NOS AT SUB DIVISION MIRAN SHAH 02 NOS AT		200,000,000	200,000,000	
IB9490 CONSTRUCTION OF BLACK TOP ROADS: I) MUHAMMAD KHEL CHOWK TO MAIN FACTORY NWTD II) DATA KHEL BAZAR					
045702- A03	Operating Expenses		9,155,000	9,155,000	
045702- A039	General		9,155,000	9,155,000	
045702- A12	Civil works		140,845,000	140,845,000	
045702- A124	Building and Structures		140,845,000	140,845,000	
Total-	CONSTRUCTION OF BLACK TOP ROADS: I) MUHAMMAD KHEL CHOWK TO MAIN FACTORY NWTD II) DATA KHEL BAZAR		150,000,000	150,000,000	
IB9491 CONSTRUCTION OF INTERNAL BLACK TOP ROADS AT TEHSIL & DISTRICT CHAMAN					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A03	Operating Expenses		29,296,000	24,466,000	4,883,000
045702- A039	General		29,296,000	24,466,000	4,883,000
045702- A12	Civil works		450,704,000	376,395,000	75,117,000
045702- A124	Building and Structures		450,704,000	376,395,000	75,117,000
Total-	CONSTRUCTION OF INTERNAL BLACK TOP ROADS AT TEHSIL & DISTRICT CHAMAN		480,000,000	400,861,000	80,000,000
IB9492 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR BORING OF TUBE WELL AND INSTALLATION OF SOLAR ENERGY					
045702- A03	Operating Expenses		16,479,000	16,479,000	5,932,000
045702- A039	General		16,479,000	16,479,000	5,932,000
045702- A12	Civil works		253,521,000	253,521,000	91,268,000
045702- A124	Building and Structures		253,521,000	253,521,000	91,268,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR BORING OF TUBE WELL AND INSTALLATION OF SOLAR ENERGY		270,000,000	270,000,000	97,200,000
IB9493 URABAN SEWERAGE/DRAINAGE PCC AND TUFF TILE STRET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRCIT TOAB TEK					
045702- A03	Operating Expenses		15,258,000	15,258,000	
045702- A039	General		15,258,000	15,258,000	
045702- A12	Civil works		234,742,000	234,742,000	
045702- A124	Building and Structures		234,742,000	234,742,000	
Total-	URABAN SEWERAGE/DRAINAGE PCC AND TUFF TILE STRET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRCIT TOAB TEK		250,000,000	250,000,000	
IB9494 CONSTRUCTION OF INTERNAL ROADS IN KUCHLAAK AND SURROUNDING AREAS DISTRICT QUETTA.					
045702- A03	Operating Expenses		23,974,000	23,974,000	3,748,000
045702- A039	General		23,974,000	23,974,000	3,748,000
045702- A12	Civil works		368,836,000	368,836,000	57,664,000
045702- A124	Building and Structures		368,836,000	368,836,000	57,664,000
Total-	CONSTRUCTION OF INTERNAL ROADS IN KUCHLAAK AND SURROUNDING AREAS DISTRICT QUETTA.		392,810,000	392,810,000	61,412,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9495 CONSTRUCTION OF INTERNAL ROADS AT PANJPAI AGHBARG CHASHMA & SURROUNDING AREAS OF DISTRICT

045702- A03	Operating Expenses	21,800,000	21,800,000	4,186,000
045702- A039	General	21,800,000	21,800,000	4,186,000
045702- A12	Civil works	335,390,000	335,390,000	64,402,000
045702- A124	Building and Structures	335,390,000	335,390,000	64,402,000
Total-	CONSTRUCTION OF INTERNAL ROADS AT PANJPAI AGHBARG CHASHMA & SURROUNDING AREAS OF DISTRICT	357,190,000	357,190,000	68,588,000

IB9496 CONSTRUCTION OF PARK AT CAR BAZAR UC-06 DISTRICT CENTRAL KARACHI (AT REDUCED COST OF RS 265.843 MN ONLY

045702- A03	Operating Expenses	16,225,000	16,225,000	15,468,000
045702- A039	General	16,225,000	16,225,000	15,468,000
045702- A12	Civil works	249,618,000	249,618,000	237,965,000
045702- A124	Building and Structures	249,618,000	249,618,000	237,965,000
Total-	CONSTRUCTION OF PARK AT CAR BAZAR UC-06 DISTRICT CENTRAL KARACHI (AT REDUCED COST OF RS 265.843 MN ONLY	265,843,000	265,843,000	253,433,000

IB9497 CONSTRUCTION OF PARK NEAR AL-KHAIR SCHOOL UC-09 DISTRICT CENTRAL KARACHI

045702- A03	Operating Expenses	3,920,000	3,920,000	3,920,000
045702- A039	General	3,920,000	3,920,000	3,920,000
045702- A12	Civil works	60,313,000	60,313,000	60,313,000
045702- A124	Building and Structures	60,313,000	60,313,000	60,313,000
Total-	CONSTRUCTION OF PARK NEAR AL-KHAIR SCHOOL UC-09 DISTRICT CENTRAL KARACHI	64,233,000	64,233,000	64,233,000

IB9498 CONSTRUCTION OF DAUD GROUND BEHIND MAKHDOOMIN MASJID UC-10 DISTRICT CENTRAL KARACHI

045702- A03	Operating Expenses	8,164,000	8,164,000	8,164,000
045702- A039	General	8,164,000	8,164,000	8,164,000
045702- A12	Civil works	125,600,000	125,600,000	125,600,000
045702- A124	Building and Structures	125,600,000	125,600,000	125,600,000
Total-	CONSTRUCTION OF DAUD GROUND BEHIND MAKHDOOMIN MASJID UC-10	133,764,000	133,764,000	133,764,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
DISTRICT CENTRAL KARACHI					
IB9499 CONSTRUCTION OF PARK ASIAN FOOTBALL GROUND UC-07 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		6,073,000	6,073,000	6,070,000
045702- A039	General		6,073,000	6,073,000	6,070,000
045702- A12	Civil works		93,424,000	93,424,000	93,378,000
045702- A124	Building and Structures		93,424,000	93,424,000	93,378,000
Total-	CONSTRUCTION OF PARK ASIAN FOOTBALL GROUND UC-07 DISTRICT CENTRAL KARACHI		99,497,000	99,497,000	99,448,000
IB9500 CONSTRUCTION OF COMPUTER INSTITUTE BEHIND UC-06 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		2,832,000	2,832,000	2,832,000
045702- A039	General		2,832,000	2,832,000	2,832,000
045702- A12	Civil works		43,566,000	43,566,000	43,566,000
045702- A124	Building and Structures		43,566,000	43,566,000	43,566,000
Total-	CONSTRUCTION OF COMPUTER INSTITUTE BEHIND UC-06 DISTRICT CENTRAL KARACHI		46,398,000	46,398,000	46,398,000
IB9501 CONSTRUCTION OF CRICKET STADIUM AT ST-15 SECTOR 5A-4 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		3,524,000	3,524,000	3,524,000
045702- A039	General		3,524,000	3,524,000	3,524,000
045702- A12	Civil works		54,216,000	54,216,000	54,216,000
045702- A124	Building and Structures		54,216,000	54,216,000	54,216,000
Total-	CONSTRUCTION OF CRICKET STADIUM AT ST-15 SECTOR 5A-4 DISTRICT CENTRAL KARACHI		57,740,000	57,740,000	57,740,000
IB9502 CONSTRUCTION OF IT & COMPUTER DIPLOMA CENTER AT ST-22 GULSHAN SAEED DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		5,037,000	5,037,000	5,037,000
045702- A039	General		5,037,000	5,037,000	5,037,000
045702- A12	Civil works		77,488,000	77,488,000	77,488,000
045702- A124	Building and Structures		77,488,000	77,488,000	77,488,000
Total-	CONSTRUCTION OF IT & COMPUTER DIPLOMA CENTER AT ST-22 GULSHAN SAEED DISTRICT CENTRAL KARACHI		82,525,000	82,525,000	82,525,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9503 REHABILITATION OF MIAN EXISTING NALA FROM SATTAR SHAH PARK TO ODIAN PLAZA VIA NISHAT CHOWCK HYDERABAD					
045702- A03	Operating Expenses		16,479,000	16,479,000	16,479,000
045702- A039	General		16,479,000	16,479,000	16,479,000
045702- A12	Civil works		253,521,000	253,521,000	253,521,000
045702- A124	Building and Structures		253,521,000	253,521,000	253,521,000
Total-	REHABILITATION OF MIAN EXISTING NALA FROM SATTAR SHAH PARK TO ODIAN PLAZA VIA NISHAT CHOWCK HYDERABAD		270,000,000	270,000,000	270,000,000
IB9504 CONSTRUCTION OF GOVERNMENT GIRLS DEGREE COLLEGE BUILDINGS & LIBRARY WITH FURNITURE#S AT GOVERNMENT BOYS					
045702- A03	Operating Expenses		29,296,000	29,296,000	30,125,000
045702- A039	General		29,296,000	29,296,000	30,125,000
045702- A12	Civil works		450,704,000	450,704,000	463,460,000
045702- A124	Building and Structures		450,704,000	450,704,000	463,460,000
Total-	CONSTRUCTION OF GOVERNMENT GIRLS DEGREE COLLEGE BUILDINGS & LIBRARY WITH FURNITURE#S AT GOVERNMENT BOYS		480,000,000	480,000,000	493,585,000
IB9505 CONSTRUCTION OF WATER SUPPLY LINE (24# DIA) FROM HUSSAINABAD FILTER PLANT TO KOHSAR WATER PUMPING STATION					
045702- A03	Operating Expenses		45,775,000	45,775,000	45,775,000
045702- A039	General		45,775,000	45,775,000	45,775,000
045702- A12	Civil works		704,225,000	704,225,000	704,225,000
045702- A124	Building and Structures		704,225,000	704,225,000	704,225,000
Total-	CONSTRUCTION OF WATER SUPPLY LINE (24# DIA) FROM HUSSAINABAD FILTER PLANT TO KOHSAR WATER PUMPING STATION		750,000,000	750,000,000	750,000,000
IB9506 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT					
045702- A03	Operating Expenses		30,508,000	30,508,000	1,831,000
045702- A039	General		30,508,000	30,508,000	1,831,000
045702- A12	Civil works		469,348,000	469,348,000	28,169,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		469,348,000	469,348,000	28,169,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT		499,856,000	499,856,000	30,000,000
IB9507 RESTORATION/ REHABILITATION OF FLOOD DAMAGED AGRICULTURE TUBE WELLS IN VARIOUS KILLIS OF TEHSIL AND					
045702- A03	Operating Expenses		15,258,000	15,258,000	1,831,000
045702- A039	General		15,258,000	15,258,000	1,831,000
045702- A12	Civil works		234,742,000	234,742,000	28,169,000
045702- A124	Building and Structures		234,742,000	234,742,000	28,169,000
Total-	RESTORATION/ REHABILITATION OF FLOOD DAMAGED AGRICULTURE TUBE WELLS IN VARIOUS KILLIS OF TEHSIL AND		250,000,000	250,000,000	30,000,000
IB9508 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT					
045702- A03	Operating Expenses		30,508,000	30,508,000	3,052,000
045702- A039	General		30,508,000	30,508,000	3,052,000
045702- A12	Civil works		469,348,000	469,348,000	46,948,000
045702- A124	Building and Structures		469,348,000	469,348,000	46,948,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT		499,856,000	499,856,000	50,000,000
IB9509 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF DISTRICT PISHIN					
045702- A03	Operating Expenses		15,258,000	15,258,000	3,052,000
045702- A039	General		15,258,000	15,258,000	3,052,000
045702- A12	Civil works		234,742,000	234,742,000	46,948,000
045702- A124	Building and Structures		234,742,000	234,742,000	46,948,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF DISTRICT PISHIN		250,000,000	250,000,000	50,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9510 COMMUNITY HOME SOLAR ENERGY SYSTEM IN TEHSIL AMORI TAFTAN DALBANDIN CHILGHAZAI AND CHAGHI DISTRICT					
045702- A03	Operating Expenses		12,207,000	12,207,000	3,052,000
045702- A039	General		12,207,000	12,207,000	3,052,000
045702- A12	Civil works		187,793,000	187,793,000	46,948,000
045702- A124	Building and Structures		187,793,000	187,793,000	46,948,000
Total-	COMMUNITY HOME SOLAR ENERGY SYSTEM IN TEHSIL AMORI TAFTAN DALBANDIN CHILGHAZAI AND CHAGHI DISTRICT		200,000,000	200,000,000	50,000,000
IB9511 CONSTRUCTION OF PCC ROADS AND DRAIN AT DISTRICT TANK					
045702- A03	Operating Expenses		36,283,000	32,180,000	5,279,000
045702- A039	General		36,283,000	32,180,000	5,279,000
045702- A12	Civil works		558,207,000	495,065,000	81,211,000
045702- A124	Building and Structures		558,207,000	495,065,000	81,211,000
Total-	CONSTRUCTION OF PCC ROADS AND DRAIN AT DISTRICT TANK		594,490,000	527,245,000	86,490,000
IB9512 INSTALLATION OF PRESSURE PUMPS AT VARIOUS PLACES OF DISTRICT TANK (AT REDUCED COST OF RS 150 MN					
045702- A03	Operating Expenses		9,155,000	9,155,000	
045702- A039	General		9,155,000	9,155,000	
045702- A12	Civil works		140,845,000	140,845,000	
045702- A124	Building and Structures		140,845,000	140,845,000	
Total-	INSTALLATION OF PRESSURE PUMPS AT VARIOUS PLACES OF DISTRICT TANK (AT REDUCED COST OF RS 150 MN		150,000,000	150,000,000	
IB9513 CONSTRUCTION OF ROAD FROM ESSA MORR TO SIDDIQUEPURA					
045702- A03	Operating Expenses		24,413,000	5,371,000	29,184,000
045702- A039	General		24,413,000	5,371,000	29,184,000
045702- A12	Civil works		375,587,000	82,629,000	448,984,000
045702- A124	Building and Structures		375,587,000	82,629,000	448,984,000
Total-	CONSTRUCTION OF ROAD FROM ESSA MORR TO SIDDIQUEPURA		400,000,000	88,000,000	478,168,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9514 CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMAN WALA DISTRICT GUJRANWALA					
045702- A03	Operating Expenses		6,103,000	1,831,000	31,703,000
045702- A039	General		6,103,000	1,831,000	31,703,000
045702- A12	Civil works		93,897,000	28,169,000	487,737,000
045702- A124	Building and Structures		93,897,000	28,169,000	487,737,000
Total-	CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMAN WALA DISTRICT GUJRANWALA		100,000,000	30,000,000	519,440,000
IB9515 DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD (10 NO.S SCHEMES)					
045702- A03	Operating Expenses		30,514,000	30,514,000	7,934,000
045702- A039	General		30,514,000	30,514,000	7,934,000
045702- A12	Civil works		469,441,000	469,441,000	122,053,000
045702- A124	Building and Structures		469,441,000	469,441,000	122,053,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD (10 NO.S SCHEMES)		499,955,000	499,955,000	129,987,000
IB9516 CONSTRUCTION OF BLACK TOP ROAD FROM REHABILITATION BAND MAHMOOD TO BARIJA DISTRICT JHAL MAGSI					
045702- A03	Operating Expenses		15,258,000	15,258,000	4,883,000
045702- A039	General		15,258,000	15,258,000	4,883,000
045702- A12	Civil works		234,742,000	234,742,000	75,117,000
045702- A124	Building and Structures		234,742,000	234,742,000	75,117,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM REHABILITATION BAND MAHMOOD TO BARIJA DISTRICT JHAL MAGSI		250,000,000	250,000,000	80,000,000
IB9517 CONSTRUCTION OF BLACK TOP ROAD FROM GAWAK TO BULLO VIA GOBURD SHAH BAIG KALAT DALSAR 23 KM					
045702- A03	Operating Expenses		21,362,000	21,362,000	
045702- A039	General		21,362,000	21,362,000	
045702- A12	Civil works		328,638,000	328,638,000	
045702- A124	Building and Structures		328,638,000	328,638,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM GAWAK TO BULLO VIA GOBURD		350,000,000	350,000,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
SHAH BAIG KALAT DALSAR 23 KM					
IB9518 CONSTRUCTION OF TUFF TILES PAVEMENT WITH SOLAR STREET LIGHTS SEWERAGE LINE OF SOORO MARKET 5KM					
045702- A03	Operating Expenses		4,272,000	4,272,000	
045702- A039	General		4,272,000	4,272,000	
045702- A12	Civil works		65,728,000	65,728,000	
045702- A124	Building and Structures		65,728,000	65,728,000	
Total-	CONSTRUCTION OF TUFF TILES PAVEMENT WITH SOLAR STREET LIGHTS SEWERAGE LINE OF SOORO MARKET 5KM		70,000,000	70,000,000	
IB9519 CONSTRUCTION OF TUFF TILES PAVEMENT WITH SOLAR STREET LIGHTS SEWERAGE LINE OF BULLO MARKET 3KM					
045702- A03	Operating Expenses		1,831,000	1,831,000	
045702- A039	General		1,831,000	1,831,000	
045702- A12	Civil works		28,169,000	28,169,000	
045702- A124	Building and Structures		28,169,000	28,169,000	
Total-	CONSTRUCTION OF TUFF TILES PAVEMENT WITH SOLAR STREET LIGHTS SEWERAGE LINE OF BULLO MARKET 3KM		30,000,000	30,000,000	
IB9520 CONSTRUCTION OF STADIUM COMPLEX WITH CRICKET / FOOTBALL GROUNDS CHANGING ROOMS TOILETS BLOCK &					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF STADIUM COMPLEX WITH CRICKET / FOOTBALL GROUNDS CHANGING ROOMS TOILETS BLOCK &		100,000,000	100,000,000	
IB9521 MISSING FACILITIES TOILETS OF VARIOUS SCHOOLS OF MAND					
045702- A03	Operating Expenses		4,883,000	977,000	3,906,000
045702- A039	General		4,883,000	977,000	3,906,000
045702- A12	Civil works		75,117,000	15,023,000	60,094,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		75,117,000	15,023,000	60,094,000
Total-	MISSING FACILITIES TOILETS OF VARIOUS SCHOOLS OF MAND		80,000,000	16,000,000	64,000,000
IB9522 CONSTRUCTION OF TEACHERS HOSTEL IN MAND					
045702- A03	Operating Expenses		3,052,000	3,052,000	1,221,000
045702- A039	General		3,052,000	3,052,000	1,221,000
045702- A12	Civil works		46,948,000	46,948,000	18,779,000
045702- A124	Building and Structures		46,948,000	46,948,000	18,779,000
Total-	CONSTRUCTION OF TEACHERS HOSTEL IN MAND		50,000,000	50,000,000	20,000,000
IB9523 CONSTRUCTION OF BLACK TOP ROAD FROM DALSAR TO MANDIG					
045702- A03	Operating Expenses		4,272,000	4,272,000	
045702- A039	General		4,272,000	4,272,000	
045702- A12	Civil works		65,728,000	65,728,000	
045702- A124	Building and Structures		65,728,000	65,728,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM DALSAR TO MANDIG		70,000,000	70,000,000	
IB9524 REHABILITATION / IMPROVEMENT OF ROAD FROM GULBAHAR TO MARAKIWAL VIA DAIT AND KAROL SIALKOT					
045702- A03	Operating Expenses		10,791,000	2,158,000	21,129,000
045702- A039	General		10,791,000	2,158,000	21,129,000
045702- A12	Civil works		166,014,000	33,203,000	325,061,000
045702- A124	Building and Structures		166,014,000	33,203,000	325,061,000
Total-	REHABILITATION / IMPROVEMENT OF ROAD FROM GULBAHAR TO MARAKIWAL VIA DAIT AND KAROL SIALKOT		176,805,000	35,361,000	346,190,000
IB9525 SOLARIZATTION OF HOMES AT VARIOUS VILLAGES OF TRIBAL DISTRICT NORTH WAZIRISRAH PACKAGE-III III IV V					
045702- A03	Operating Expenses		12,207,000	12,207,000	2,441,000
045702- A039	General		12,207,000	12,207,000	2,441,000
045702- A12	Civil works		187,793,000	187,793,000	37,559,000
045702- A124	Building and Structures		187,793,000	187,793,000	37,559,000
Total-	SOLARIZATTION OF HOMES AT		200,000,000	200,000,000	40,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
VARIOUS VILLAGES OF TRIBAL DISTRICT NORTH WAZIRISRAH PACKAGE-III III IV V					
IB9526 100 NOS WATER BORE FOR TUEB WELL AT DISTRICT SOUTH WAZIRSITAN					
045702- A03	Operating Expenses		24,968,000	24,968,000	6,020,000
045702- A039	General		24,968,000	24,968,000	6,020,000
045702- A12	Civil works		384,117,000	384,117,000	92,620,000
045702- A124	Building and Structures		384,117,000	384,117,000	92,620,000
Total-	100 NOS WATER BORE FOR TUEB WELL AT DISTRICT SOUTH WAZIRSITAN		409,085,000	409,085,000	98,640,000
IB9527 SOLARIZATION OF HOMES AT DISTRICT SOUTH WAZIRISRAH (AT REDUCED COST OF RS 340.915 MN AGAINST APPROVED COST					
045702- A03	Operating Expenses		20,807,000	20,807,000	2,988,000
045702- A039	General		20,807,000	20,807,000	2,988,000
045702- A12	Civil works		320,108,000	320,108,000	45,972,000
045702- A124	Building and Structures		320,108,000	320,108,000	45,972,000
Total-	SOLARIZATION OF HOMES AT DISTRICT SOUTH WAZIRISRAH (AT REDUCED COST OF RS 340.915 MN AGAINST APPROVED COST		340,915,000	340,915,000	48,960,000
IB9528 CONSTRUCTION OF BLACK TOP ROAD PCC STREET AND JEEPABLE TRACKS AT TRIBAL DISTRICT UPPER SOUTH					
045702- A03	Operating Expenses		45,775,000	30,517,000	3,052,000
045702- A039	General		45,775,000	30,517,000	3,052,000
045702- A12	Civil works		704,225,000	469,483,000	46,948,000
045702- A124	Building and Structures		704,225,000	469,483,000	46,948,000
Total-	CONSTRUCTION OF BLACK TOP ROAD PCC STREET AND JEEPABLE TRACKS AT TRIBAL DISTRICT UPPER SOUTH		750,000,000	500,000,000	50,000,000
IB9529 CONSTRUCTION OF DIFFERENT ROADS IN MARDAN					
045702- A03	Operating Expenses		45,775,000	45,775,000	
045702- A039	General		45,775,000	45,775,000	
045702- A12	Civil works		704,225,000	704,225,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		704,225,000	704,225,000	
Total-	CONSTRUCTION OF DIFFERENT ROADS IN MARDAN		750,000,000	750,000,000	
IB9530 CONSTRUCTION OF BLACK TOP ROAD FROM LARZAR TO BARZAR					
045702- A03	Operating Expenses		4,272,000	4,272,000	
045702- A039	General		4,272,000	4,272,000	
045702- A12	Civil works		65,728,000	65,728,000	
045702- A124	Building and Structures		65,728,000	65,728,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM LARZAR TO BARZAR		70,000,000	70,000,000	
IB9531 CONSTRUCTION OF 05 NUMBERS VETERINARY DISPENSARY AT VARIOUS PLACES OF UPPER AND LOWER KURRUM					
045702- A03	Operating Expenses		3,418,000	3,418,000	
045702- A039	General		3,418,000	3,418,000	
045702- A12	Civil works		52,582,000	52,582,000	
045702- A124	Building and Structures		52,582,000	52,582,000	
Total-	CONSTRUCTION OF 05 NUMBERS VETERINARY DISPENSARY AT VARIOUS PLACES OF UPPER AND LOWER KURRUM		56,000,000	56,000,000	
IB9532 CONSTRUCTION OF BRIDGES/CULVERT AT VARIOUS PLACES DISTRICT UPPER AND LOWER KURRUM					
045702- A03	Operating Expenses		9,765,000	9,765,000	6,103,000
045702- A039	General		9,765,000	9,765,000	6,103,000
045702- A12	Civil works		150,235,000	150,235,000	93,897,000
045702- A124	Building and Structures		150,235,000	150,235,000	93,897,000
Total-	CONSTRUCTION OF BRIDGES/CULVERT AT VARIOUS PLACES DISTRICT UPPER AND LOWER KURRUM		160,000,000	160,000,000	100,000,000
IB9533 CONSTRUCTION OF 03 NO GOVT PRIMARY SCHOOLS AT VARIOUS PLACES DISTRICT KURRUM					
045702- A03	Operating Expenses		3,052,000	3,052,000	
045702- A039	General		3,052,000	3,052,000	
045702- A12	Civil works		46,948,000	46,948,000	
045702- A124	Building and Structures		46,948,000	46,948,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	CONSTRUCTION OF 03 NO GOVT PRIMARY SCHOOLS AT VARIOUS PLACES DISTRICT KURRUM		50,000,000	50,000,000	
IB9534 CONSTRUCTION OF 03 NO DISPENSARY AT VARIOUS PLACES DISTRICT KURRUM					
045702- A03	Operating Expenses		2,502,000	2,502,000	
045702- A039	General		2,502,000	2,502,000	
045702- A12	Civil works		38,498,000	38,498,000	
045702- A124	Building and Structures		38,498,000	38,498,000	
Total-	CONSTRUCTION OF 03 NO DISPENSARY AT VARIOUS PLACES DISTRICT KURRUM		41,000,000	41,000,000	
IB9535 CONSTRUCTION OF BLACK TOP ROAD AT VARIOUS PLACES OF DISTRICT UPPER AND LOWER KURRUM					
045702- A03	Operating Expenses		22,765,000	22,765,000	2,930,000
045702- A039	General		22,765,000	22,765,000	2,930,000
045702- A12	Civil works		350,235,000	350,235,000	45,070,000
045702- A124	Building and Structures		350,235,000	350,235,000	45,070,000
Total-	CONSTRUCTION OF BLACK TOP ROAD AT VARIOUS PLACES OF DISTRICT UPPER AND LOWER KURRUM		373,000,000	373,000,000	48,000,000
IB9536 CONSTRUCTION OF WATER STORAGE DAMS KOH-E-CHILTAN AND ASSOCIATED AREA					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF WATER STORAGE DAMS KOH-E-CHILTAN AND ASSOCIATED AREA		100,000,000	100,000,000	
IB9537 ESTABLISHMENT COMMUNITY HALL AT LOUD KAREZ					
045702- A03	Operating Expenses		6,103,000	6,103,000	3,784,000
045702- A039	General		6,103,000	6,103,000	3,784,000
045702- A12	Civil works		93,897,000	93,897,000	58,216,000
045702- A124	Building and Structures		93,897,000	93,897,000	58,216,000
Total-	ESTABLISHMENT COMMUNITY HALL AT LOUD KAREZ		100,000,000	100,000,000	62,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9538 IMPROVEMENT OF SEWAGE SYSTEM TUFF TILES AND BLACK TOP IN DIFFERENT AREA QUETTA-3				
045702- A03	Operating Expenses	9,155,000	9,155,000	3,296,000
045702- A039	General	9,155,000	9,155,000	3,296,000
045702- A12	Civil works	140,845,000	140,845,000	50,704,000
045702- A124	Building and Structures	140,845,000	140,845,000	50,704,000
Total-	IMPROVEMENT OF SEWAGE SYSTEM TUFF TILES AND BLACK TOP IN DIFFERENT AREA QUETTA-3	150,000,000	150,000,000	54,000,000

IB9539 INSTALLATION OF SOLAR KITS FOR ELECTRIFICATION DIGARI MERGED ZEDCO SIMDIGI ZARGHOON DASHT MIAN				
045702- A03	Operating Expenses	12,207,000	12,207,000	4,394,000
045702- A039	General	12,207,000	12,207,000	4,394,000
045702- A12	Civil works	187,793,000	187,793,000	67,606,000
045702- A124	Building and Structures	187,793,000	187,793,000	67,606,000
Total-	INSTALLATION OF SOLAR KITS FOR ELECTRIFICATION DIGARI MERGED ZEDCO SIMDIGI ZARGHOON DASHT MIAN	200,000,000	200,000,000	72,000,000

IB9540 INSTALLATION OF SOLAR TUBE WELLS FOR PROVISION OF CLEAN AND SAFE DRINKIN WATER QUETTA-3				
045702- A03	Operating Expenses	6,103,000	6,103,000	
045702- A039	General	6,103,000	6,103,000	
045702- A12	Civil works	93,897,000	93,897,000	
045702- A124	Building and Structures	93,897,000	93,897,000	
Total-	INSTALLATION OF SOLAR TUBE WELLS FOR PROVISION OF CLEAN AND SAFE DRINKIN WATER QUETTA-3	100,000,000	100,000,000	

IB9541 CONSTRUCTION OF ADDITIONAL CLASS ROOMS & EXAMINATION CENTRE/MULTIPURPOSE HALL AT DIFFERENT SCHOOLS DISTRICT				
045702- A03	Operating Expenses	6,103,000	2,136,000	3,967,000
045702- A039	General	6,103,000	2,136,000	3,967,000
045702- A12	Civil works	93,897,000	32,864,000	61,033,000
045702- A124	Building and Structures	93,897,000	32,864,000	61,033,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	CONSTRUCTION OF ADDITIONAL CLASS ROOMS & EXAMINATION CENTRE/MULTIPURPOSE HALL AT DIFFERENT SCHOOLS DISTRCIT		100,000,000	35,000,000	65,000,000
IB9542 BLACKTOP ROAD AT VARIOUS PLACES IN KHUZDAR CITY					
045702- A03	Operating Expenses		12,207,000	12,207,000	5,220,000
045702- A039	General		12,207,000	12,207,000	5,220,000
045702- A12	Civil works		187,793,000	187,793,000	80,301,000
045702- A124	Building and Structures		187,793,000	187,793,000	80,301,000
Total-	BLACKTOP ROAD AT VARIOUS PLACES IN KHUZDAR CITY		200,000,000	200,000,000	85,521,000
IB9543 CUTTING AND IMPROVEMENT IF KACHA ROAD HIGHWAY TO ARANJI VIA AWAK INCLUDING STRUCTURE WORKS DISTRCIT					
045702- A03	Operating Expenses		15,258,000	15,258,000	3,052,000
045702- A039	General		15,258,000	15,258,000	3,052,000
045702- A12	Civil works		234,742,000	234,742,000	46,948,000
045702- A124	Building and Structures		234,742,000	234,742,000	46,948,000
Total-	CUTTING AND IMPROVEMENT IF KACHA ROAD HIGHWAY TO ARANJI VIA AWAK INCLUDING STRUCTURE WORKS DISTRCIT		250,000,000	250,000,000	50,000,000
IB9544 CONSTRUCTION/REHABILITATION OF BLACK TOP ROAD IN 07 KILLIS OF DISTRICT NUSHKI					
045702- A03	Operating Expenses		6,103,000	6,103,000	2,197,000
045702- A039	General		6,103,000	6,103,000	2,197,000
045702- A12	Civil works		93,897,000	93,897,000	33,803,000
045702- A124	Building and Structures		93,897,000	93,897,000	33,803,000
Total-	CONSTRUCTION/REHABILITATION OF BLACK TOP ROAD IN 07 KILLIS OF DISTRICT NUSHKI		100,000,000	100,000,000	36,000,000
IB9545 AGRICULTURE LAND LEVELINGTRACTOR HOURS DISTRICT NOSHKI					
045702- A03	Operating Expenses		3,052,000	3,052,000	
045702- A039	General		3,052,000	3,052,000	
045702- A12	Civil works		46,948,000	46,948,000	
045702- A124	Building and Structures		46,948,000	46,948,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	AGRICULTURE LAND LEVELINGTRACTOR HOURS DISTRICT NOSHKI		50,000,000	50,000,000	
IB9546 CONSTRUCTION OF BLACK TOP ROAD AND DRAINAGE SYSTEM KILLIS SAHIBZADA DISTRICT NOSHKI					
045702- A03	Operating Expenses		3,052,000	3,052,000	
045702- A039	General		3,052,000	3,052,000	
045702- A12	Civil works		46,948,000	46,948,000	
045702- A124	Building and Structures		46,948,000	46,948,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD AND DRAINAGE SYSTEM KILLIS SAHIBZADA DISTRICT NOSHKI		50,000,000	50,000,000	
IB9547 CONSTRUCTION OF BLACK TOP ROAD FROM MEERAN KALAT TO MATTI AND KOTAN TO SYED AMEER DISTRICT KHARAN					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM MEERAN KALAT TO MATTI AND KOTAN TO SYED AMEER DISTRICT KHARAN		100,000,000	100,000,000	
IB9548 SOLARIZATION OF EXISTING TUBEWELLS/BORES FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF					
045702- A03	Operating Expenses		6,103,000	6,103,000	2,197,000
045702- A039	General		6,103,000	6,103,000	2,197,000
045702- A12	Civil works		93,897,000	93,897,000	33,803,000
045702- A124	Building and Structures		93,897,000	93,897,000	33,803,000
Total-	SOLARIZATION OF EXISTING TUBEWELLS/BORES FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF		100,000,000	100,000,000	36,000,000
IB9549 CONSTRUCTION OF BASIC HEALTH UNIT (BHU) BUILDING AT NOTAN CITY HURMANHGI					
045702- A03	Operating Expenses		2,441,000	2,441,000	
045702- A039	General		2,441,000	2,441,000	
045702- A12	Civil works		37,559,000	37,559,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		37,559,000	37,559,000	
Total-	CONSTRUCTION OF BASIC HEALTH UNIT (BHU) BUILDING AT NOTAN CITY HURMANHGI		40,000,000	40,000,000	
IB9550 CONSTRUCTION/INSTALLATION OF FENCING FOR ANIMAL PARK AND REST HOUSE AT POSTI KAREZ DISTRICT CHAGHI					
045702- A03	Operating Expenses		3,662,000	3,662,000	
045702- A039	General		3,662,000	3,662,000	
045702- A12	Civil works		56,338,000	56,338,000	
045702- A124	Building and Structures		56,338,000	56,338,000	
Total-	CONSTRUCTION/INSTALLATION OF FENCING FOR ANIMAL PARK AND REST HOUSE AT POSTI KAREZ DISTRICT CHAGHI		60,000,000	60,000,000	
IB9551 COMMUNITY HOME SOLAR ENERGY SYSTEM & AGRICULTURE CUM WATER SUPPLY SCHEMES IN VARIOUS KILLIS OF					
045702- A03	Operating Expenses		9,155,000	9,155,000	3,296,000
045702- A039	General		9,155,000	9,155,000	3,296,000
045702- A12	Civil works		140,845,000	140,845,000	50,704,000
045702- A124	Building and Structures		140,845,000	140,845,000	50,704,000
Total-	COMMUNITY HOME SOLAR ENERGY SYSTEM & AGRICULTURE CUM WATER SUPPLY SCHEMES IN VARIOUS KILLIS OF		150,000,000	150,000,000	54,000,000
IB9552 CONSTRUCTION OF 17 NO. WATER SUPPLY SCHEMES ALONG SOLAR SYSTEM OF VARIOUS LOCATIONS AT DISTRICT					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF 17 NO. WATER SUPPLY SCHEMES ALONG SOLAR SYSTEM OF VARIOUS LOCATIONS AT DISTRICT		100,000,000	100,000,000	
IB9553 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
VARIOUS KILLIS TEHSIL DUKI					
045702- A03	Operating Expenses		24,412,000	24,412,000	5,732,000
045702- A039	General		24,412,000	24,412,000	5,732,000
045702- A12	Civil works		375,567,000	375,567,000	88,190,000
045702- A124	Building and Structures		375,567,000	375,567,000	88,190,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS TEHSIL DUKI		399,979,000	399,979,000	93,922,000
IB9554 CONSTRUCTION OF ROAD AND PCC STREET AT DISTRCIT LAKKI MARWAT					
045702- A03	Operating Expenses		21,362,000	3,631,000	17,883,000
045702- A039	General		21,362,000	3,631,000	17,883,000
045702- A12	Civil works		328,638,000	55,869,000	275,117,000
045702- A124	Building and Structures		328,638,000	55,869,000	275,117,000
Total-	CONSTRUCTION OF ROAD AND PCC STREET AT DISTRCIT LAKKI MARWAT		350,000,000	59,500,000	293,000,000
IB9555 CONSTRUCTION OF FLOOD PROTECTION BAND AND FLOOD SAFETY WALL AT DISTRCIT LAKKI MARWAT					
045702- A03	Operating Expenses		12,207,000	12,207,000	
045702- A039	General		12,207,000	12,207,000	
045702- A12	Civil works		187,793,000	187,793,000	
045702- A124	Building and Structures		187,793,000	187,793,000	
Total-	CONSTRUCTION OF FLOOD PROTECTION BAND AND FLOOD SAFETY WALL AT DISTRCIT LAKKI MARWAT		200,000,000	200,000,000	
IB9556 INSTALLATION OF PRESSURE PUMPS AND WATER SUPPLY SCHEMES AT DISTRICT LAKKI MARWAT					
045702- A03	Operating Expenses		12,207,000	12,207,000	
045702- A039	General		12,207,000	12,207,000	
045702- A12	Civil works		187,793,000	187,793,000	
045702- A124	Building and Structures		187,793,000	187,793,000	
Total-	INSTALLATION OF PRESSURE PUMPS AND WATER SUPPLY SCHEMES AT DISTRICT LAKKI MARWAT		200,000,000	200,000,000	
IB9557 REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROAD WATERLINE SEWERAGE					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
SYSTEM PARKS &					
045702- A03	Operating Expenses		45,775,000	45,775,000	45,775,000
045702- A039	General		45,775,000	45,775,000	45,775,000
045702- A12	Civil works		704,225,000	704,225,000	704,225,000
045702- A124	Building and Structures		704,225,000	704,225,000	704,225,000
Total-	REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROAD WATERLINE SEWERAGE SYSTEM PARKS &		750,000,000	750,000,000	750,000,000
IB9558 REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROADS FOORPATH WATER SUPPLY SEWERAGE PUBLIC PARKS					
045702- A03	Operating Expenses		45,775,000	45,775,000	45,775,000
045702- A039	General		45,775,000	45,775,000	45,775,000
045702- A12	Civil works		704,225,000	704,225,000	704,225,000
045702- A124	Building and Structures		704,225,000	704,225,000	704,225,000
Total-	REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROADS FOORPATH WATER SUPPLY SEWERAGE PUBLIC PARKS		750,000,000	750,000,000	750,000,000
IB9559 IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS WATER SUPPLY SEWERAGE PARKS AND PLAYGROUND IN					
045702- A03	Operating Expenses		45,775,000	45,775,000	45,775,000
045702- A039	General		45,775,000	45,775,000	45,775,000
045702- A12	Civil works		704,225,000	704,225,000	704,225,000
045702- A124	Building and Structures		704,225,000	704,225,000	704,225,000
Total-	IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS WATER SUPPLY SEWERAGE PARKS AND PLAYGROUND IN		750,000,000	750,000,000	750,000,000
IB9560 INFRASTRUCTURE DEVELOPMENT IN TEHSIL YAZMAN DISTRICT BAHAWALPUR					
045702- A03	Operating Expenses		45,775,000	45,775,000	16,479,000
045702- A039	General		45,775,000	45,775,000	16,479,000
045702- A12	Civil works		704,225,000	704,225,000	253,521,000
045702- A124	Building and Structures		704,225,000	704,225,000	253,521,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	INFRASTRUCTURE DEVELOPMENT IN TEHSIL YAZMAN DISTRICT BAHAWALPUR		750,000,000	750,000,000	270,000,000
IB9561 INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT					
045702- A03	Operating Expenses		33,568,000	5,707,000	41,060,000
045702- A039	General		33,568,000	5,707,000	41,060,000
045702- A12	Civil works		516,432,000	87,793,000	631,690,000
045702- A124	Building and Structures		516,432,000	87,793,000	631,690,000
Total-	INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT		550,000,000	93,500,000	672,750,000
IB9562 INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT					
045702- A03	Operating Expenses		12,207,000	12,207,000	
045702- A039	General		12,207,000	12,207,000	
045702- A12	Civil works		187,793,000	187,793,000	
045702- A124	Building and Structures		187,793,000	187,793,000	
Total-	INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT		200,000,000	200,000,000	
IB9563 CONSTRUCTION OF CAT-D HOSPITAL AT AZAM WARSAK TEHSIL BIRMAL SWTD WANA					
045702- A03	Operating Expenses		21,362,000	21,362,000	24,413,000
045702- A039	General		21,362,000	21,362,000	24,413,000
045702- A12	Civil works		328,638,000	328,638,000	375,587,000
045702- A124	Building and Structures		328,638,000	328,638,000	375,587,000
Total-	CONSTRUCTION OF CAT-D HOSPITAL AT AZAM WARSAK TEHSIL BIRMAL SWTD WANA		350,000,000	350,000,000	400,000,000
IB9564 MANSEHRA WATER SUPPLY SCHEME					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	MANSEHRA WATER SUPPLY SCHEME		100,000,000	100,000,000	
IB9565 CONSTRUCTION OF LINK ROAD FROM RAILWAY STATION TO SIALKOT PHATAK 2 KM					
045702- A03	Operating Expenses		1,221,000		
045702- A039	General		1,221,000		

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		18,779,000		
045702- A124	Building and Structures		18,779,000		
Total-	CONSTRUCTION OF LINK ROAD FROM RAILWAY STATION TO SIALKOT PHATAK 2 KM		20,000,000		
IB9566 CONSTRUCTION OF ASPHALT ROAD FROM MIRPURKHAS MIRWAH ROAD TO JHULURI VIA VILLAGE SYED GHULAM HAIRDER					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF ASPHALT ROAD FROM MIRPURKHAS MIRWAH ROAD TO JHULURI VIA VILLAGE SYED GHULAM HAIRDER		100,000,000	100,000,000	
IB9567 CONSTRUCTION OF 50 NOS. SOLAR WATER SUPPLY SCHEMES IN DISTRICT KHUZDAR					
045702- A03	Operating Expenses		6,103,000	1,038,000	23,680,000
045702- A039	General		6,103,000	1,038,000	23,680,000
045702- A12	Civil works		93,897,000	15,962,000	364,307,000
045702- A124	Building and Structures		93,897,000	15,962,000	364,307,000
Total-	CONSTRUCTION OF 50 NOS. SOLAR WATER SUPPLY SCHEMES IN DISTRICT KHUZDAR		100,000,000	17,000,000	387,987,000
IB9568 CONSTRUCTION OF B/T ROAD IN MUNICIPLE CORPORATION KHUZDAR					
045702- A03	Operating Expenses		6,103,000	6,103,000	4,512,000
045702- A039	General		6,103,000	6,103,000	4,512,000
045702- A12	Civil works		93,897,000	93,897,000	69,413,000
045702- A124	Building and Structures		93,897,000	93,897,000	69,413,000
Total-	CONSTRUCTION OF B/T ROAD IN MUNICIPLE CORPORATION KHUZDAR		100,000,000	100,000,000	73,925,000
IB9569 REHABILITATION / IMPROVEMENT OF ROAD FROM DUGRI TO SATRA SINDHWAN TEHSIL DASKA DISTRICT SIALKOT					
045702- A03	Operating Expenses		6,103,000	6,103,000	4,725,000
045702- A039	General		6,103,000	6,103,000	4,725,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		93,897,000	93,897,000	72,695,000
045702- A124	Building and Structures		93,897,000	93,897,000	72,695,000
Total-	REHABILITATION / IMPROVEMENT OF ROAD FROM DUGRI TO SATRA SINDHWAN TEHSIL DASKA DISTRICT SIALKOT		100,000,000	100,000,000	77,420,000
IB9570 GUJRANWALA RAJBAN BRIDGE TO JANDIALA DHABWALA (06 KM)					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	GUJRANWALA RAJBAN BRIDGE TO JANDIALA DHABWALA (06 KM)		100,000,000	100,000,000	
IB9571 CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMMAN WALA DISTRICT GUJRANWALA					
045702- A03	Operating Expenses		6,103,000	1,221,000	29,298,000
045702- A039	General		6,103,000	1,221,000	29,298,000
045702- A12	Civil works		93,897,000	18,779,000	450,732,000
045702- A124	Building and Structures		93,897,000	18,779,000	450,732,000
Total-	CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMMAN WALA DISTRICT GUJRANWALA		100,000,000	20,000,000	480,030,000
IB9572 REHABILITATION / CONSTRUCTION / RAISING OF ROAD FROM SHAHPUR CITY TO BANGLA HUSSAIN SHAH ROAD TEHSIL					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	REHABILITATION / CONSTRUCTION / RAISING OF ROAD FROM SHAHPUR CITY TO BANGLA HUSSAIN SHAH ROAD TEHSIL		100,000,000	100,000,000	
IB9573 REPAIRING OF ROADS IN TANDLIANWALA FAISALABAD					
045702- A03	Operating Expenses		6,103,000	6,103,000	9,155,000
045702- A039	General		6,103,000	6,103,000	9,155,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		93,897,000	93,897,000	140,845,000
045702- A124	Building and Structures		93,897,000	93,897,000	140,845,000
Total-	REPAIRING OF ROADS IN TANDLIANWALA FAISALABAD		100,000,000	100,000,000	150,000,000
IB9574 URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK					
045702- A03	Operating Expenses		6,103,000	6,103,000	18,578,000
045702- A039	General		6,103,000	6,103,000	18,578,000
045702- A12	Civil works		93,897,000	93,897,000	285,811,000
045702- A124	Building and Structures		93,897,000	93,897,000	285,811,000
Total-	URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK		100,000,000	100,000,000	304,389,000
IB9575 URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK		100,000,000	100,000,000	
IB9576 CONSTRUCTION OF OVERHEAD BRIDGE ON RAILWAY TRACK IN TEHSIL KOT RADHA KISHEN DISTRICT KASUR					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF OVERHEAD BRIDGE ON RAILWAY TRACK IN TEHSIL KOT RADHA KISHEN DISTRICT KASUR		100,000,000	100,000,000	
IB9577 CONSTRUCTION OF CARPET ROAD IN DIFFERENT UCS AND CONTONMENT BOARD AREAS DISTRICT MULTAN					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A03	Operating Expenses		6,103,000	6,103,000	12,023,000
045702- A039	General		6,103,000	6,103,000	12,023,000
045702- A12	Civil works		93,897,000	93,897,000	184,977,000
045702- A124	Building and Structures		93,897,000	93,897,000	184,977,000
Total-	CONSTRUCTION OF CARPET ROAD IN DIFFERENT UCS AND CONTONMENT BOARD AREAS DISTRICT MULTAN		100,000,000	100,000,000	197,000,000
IB9578 CONSTRUCTION OF CARPET ROAD FROM BASTI GULBAHAR WALA - MATOTALI VIA BHADI WALA - BASTI MAQEEM PUR DISTRICT					
045702- A03	Operating Expenses		6,103,000	6,103,000	
045702- A039	General		6,103,000	6,103,000	
045702- A12	Civil works		93,897,000	93,897,000	
045702- A124	Building and Structures		93,897,000	93,897,000	
Total-	CONSTRUCTION OF CARPET ROAD FROM BASTI GULBAHAR WALA - MATOTALI VIA BHADI WALA - BASTI MAQEEM PUR DISTRICT		100,000,000	100,000,000	
IB9579 CONSTRUCTION OF ROAD FROM BHAGWAL AWAN TO DABOLA VIA KOTLI BHUTTA RORAS ROAD WITH LINK INFRASTRUCTURE					
045702- A03	Operating Expenses		6,103,000	6,103,000	16,446,000
045702- A039	General		6,103,000	6,103,000	16,446,000
045702- A12	Civil works		93,897,000	93,897,000	253,014,000
045702- A124	Building and Structures		93,897,000	93,897,000	253,014,000
Total-	CONSTRUCTION OF ROAD FROM BHAGWAL AWAN TO DABOLA VIA KOTLI BHUTTA RORAS ROAD WITH LINK INFRASTRUCTURE		100,000,000	100,000,000	269,460,000
IB9580 CONSTRUCTION OF ROAD FROM JURIYAN KALAN TO MALKE KALAN VIA OLAKH AWAN & MALO CHAK WITH LINK INFRASTRUCTURE					
045702- A03	Operating Expenses		6,103,000	1,221,000	21,168,000
045702- A039	General		6,103,000	1,221,000	21,168,000
045702- A12	Civil works		93,897,000	18,779,000	325,655,000
045702- A124	Building and Structures		93,897,000	18,779,000	325,655,000
Total-	CONSTRUCTION OF ROAD FROM JURIYAN KALAN TO MALKE KALAN VIA		100,000,000	20,000,000	346,823,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
OLAKH AWAN & MALO CHAK WITH LINK INFRASTRUCTURE					
IB9581 CONSTRUCTION OF SEWERAGE SOLING RE-SOLING DRAIN AND SLUDGE CARRIER IN DIFFERENCT UCS AND CONTONMENT					
045702- A03	Operating Expenses		6,103,000	1,221,000	29,692,000
045702- A039	General		6,103,000	1,221,000	29,692,000
045702- A12	Civil works		93,897,000	18,779,000	456,808,000
045702- A124	Building and Structures		93,897,000	18,779,000	456,808,000
Total-	CONSTRUCTION OF SEWERAGE SOLING RE-SOLING DRAIN AND SLUDGE CARRIER IN DIFFERENCT UCS AND CONTONMENT		100,000,000	20,000,000	486,500,000
IB9582 CONSTRUCTION OF METTALED ROAD 20 FEET WIDE BHATTA CHOWK TO AHMADPUR DISTRICT BAHAWALPUR (10 KM)					
045702- A03	Operating Expenses		6,103,000	1,038,000	18,555,000
045702- A039	General		6,103,000	1,038,000	18,555,000
045702- A12	Civil works		93,897,000	15,962,000	285,482,000
045702- A124	Building and Structures		93,897,000	15,962,000	285,482,000
Total-	CONSTRUCTION OF METTALED ROAD 20 FEET WIDE BHATTA CHOWK TO AHMADPUR DISTRICT BAHAWALPUR (10 KM)		100,000,000	17,000,000	304,037,000
IB9583 CONSTRUCTION / WIDENING OF KACHA PAKKA NOOR SHAH ROAD DISTRICT SAHIWAL					
045702- A03	Operating Expenses		6,103,000	6,103,000	34,776,000
045702- A039	General		6,103,000	6,103,000	34,776,000
045702- A12	Civil works		93,897,000	93,897,000	535,014,000
045702- A124	Building and Structures		93,897,000	93,897,000	535,014,000
Total-	CONSTRUCTION / WIDENING OF KACHA PAKKA NOOR SHAH ROAD DISTRICT SAHIWAL		100,000,000	100,000,000	569,790,000
IB9584 CONST / REHB. OF METALLED ROAD OF KHAIRPUR TAMAY WALI ROAD MOUZA JINDO SHAH CHAK LADHY WALA & BASTI					
045702- A03	Operating Expenses		12,207,000	48,827,000	25,270,000
045702- A039	General		12,207,000	48,827,000	25,270,000
045702- A12	Civil works		187,793,000	751,173,000	388,770,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		187,793,000	751,173,000	388,770,000
Total-	CONST / REHB. OF METALLED ROAD OF KHAIRPUR TAMAY WALI ROAD MOUZA JINDO SHAH CHAK LADHY WALA & BASTI		200,000,000	800,000,000	414,040,000
IB9585 CONSTRUCTION OF IB OFFICES (03) AT GHALLANAI TD MOHMAND KOHAT AND D.I KHAN					
045702- A03	Operating Expenses		3,052,000	3,052,000	8,789,000
045702- A039	General		3,052,000	3,052,000	8,789,000
045702- A12	Civil works		46,948,000	46,948,000	135,211,000
045702- A124	Building and Structures		46,948,000	46,948,000	135,211,000
Total-	CONSTRUCTION OF IB OFFICES (03) AT GHALLANAI TD MOHMAND KOHAT AND D.I KHAN		50,000,000	50,000,000	144,000,000
IB9586 INSTALLATION OF PRESSURE PUMPS / TUBEWELLS IN DISTRICT BANNU					
045702- A03	Operating Expenses		45,775,000	45,775,000	38,451,000
045702- A039	General		45,775,000	45,775,000	38,451,000
045702- A12	Civil works		704,225,000	704,225,000	591,549,000
045702- A124	Building and Structures		704,225,000	704,225,000	591,549,000
Total-	INSTALLATION OF PRESSURE PUMPS / TUBEWELLS IN DISTRICT BANNU		750,000,000	750,000,000	630,000,000
IB9587 CONSTRUCTION OF AUDITORIUM AT NIM PESHAWAR					
045702- A03	Operating Expenses		7,324,000	7,324,000	
045702- A039	General		7,324,000	7,324,000	
045702- A12	Civil works		112,676,000	112,676,000	
045702- A124	Building and Structures		112,676,000	112,676,000	
Total-	CONSTRUCTION OF AUDITORIUM AT NIM PESHAWAR		120,000,000	120,000,000	
IB9588 UPGRADATION OF INFRASTRUCTURE (SOLARIZATION) OF ACADEMIC BLOCKS BOUNDARY WALL AND STRENGTHENING OF					
045702- A03	Operating Expenses		3,943,000	3,943,000	
045702- A039	General		3,943,000	3,943,000	
045702- A12	Civil works		60,665,000	60,665,000	
045702- A124	Building and Structures		60,665,000	60,665,000	
Total-	UPGRADATION OF INFRASTRUCTURE		64,608,000	64,608,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS				
			No of Posts	2023-2024	2023-2024	2024-2025	
			2023-24	2024-25	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
(SOLARIZATION) OF ACADEMIC							
BLOCKS BOUNDARY WALL AND							
STRENGTHENING OF							
IB9589 UPGRADATION OF NCRD COMPLEX (PHASE-III) AT CHAK SHAHZAD ISLAMABAD							
045702- A03	Operating Expenses				2,197,000	2,197,000	
045702- A039	General				2,197,000	2,197,000	
045702- A12	Civil works				33,800,000	33,800,000	
045702- A124	Building and Structures				33,800,000	33,800,000	
Total-	UPGRADATION OF NCRD COMPLEX (PHASE-III) AT CHAK SHAHZAD ISLAMABAD				35,997,000	35,997,000	
IB9700 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) (H&W) PUNJAB							
045702- A12	Civil works					26,229,295,000	
045702- A124	Building and Structures					26,229,295,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) (H&W) PUNJAB					26,229,295,000	
IB9701 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) (H&W) SINDH							
045702- A12	Civil works					8,296,719,000	
045702- A124	Building and Structures					8,296,719,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) (H&W) SINDH					8,296,719,000	
IB9702 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) (H&W) BALOCHISTAN							
045702- A12	Civil works					2,495,782,000	
045702- A124	Building and Structures					2,495,782,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) (H&W) BALOCHISTAN					2,495,782,000	
045702	Total-	Buildings and Structures			34,920,518,000	77,707,055,000	23,828,459,000
045720 Others :							
IB3526 REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES							
045720- A03	Operating Expenses				12,207,000	12,207,000	3,052,000
045720- A039	General				12,207,000	12,207,000	3,052,000
045720- A12	Civil works				187,793,000	187,793,000	46,948,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045720- A124	Building and Structures		187,793,000	187,793,000	46,948,000
Total-	REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES		200,000,000	200,000,000	50,000,000
IB3527 REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD					
045720- A03	Operating Expenses		6,103,000	24,718,000	30,516,000
045720- A039	General		6,103,000	24,718,000	30,516,000
045720- A12	Civil works		93,897,000	380,282,000	469,484,000
045720- A124	Building and Structures		93,897,000	380,282,000	469,484,000
Total-	REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD		100,000,000	405,000,000	500,000,000
IB3528 REFURBISHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD					
045720- A03	Operating Expenses		6,103,000	6,103,000	8,239,000
045720- A039	General		6,103,000	6,103,000	8,239,000
045720- A12	Civil works		93,897,000	93,897,000	126,761,000
045720- A124	Building and Structures		93,897,000	93,897,000	126,761,000
Total-	REFURBISHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD		100,000,000	100,000,000	135,000,000
IB3529 REFURBISHMENT OF PM OFFICE ISLAMABAD					
045720- A03	Operating Expenses		6,103,000	6,103,000	9,956,000
045720- A039	General		6,103,000	6,103,000	9,956,000
045720- A12	Civil works		93,897,000	93,897,000	153,174,000
045720- A124	Building and Structures		93,897,000	93,897,000	153,174,000
Total-	REFURBISHMENT OF PM OFFICE ISLAMABAD		100,000,000	100,000,000	163,130,000
IB3541 DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17 NOS SCHEMES)					
045720- A03	Operating Expenses		1,053,000	1,053,000	
045720- A039	General		1,053,000	1,053,000	
045720- A12	Civil works		16,197,000	16,197,000	
045720- A124	Building and Structures		16,197,000	16,197,000	

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17 NOS SCHEMES)		17,250,000	17,250,000	
IB3542 PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWALA					
045720- A03	Operating Expenses		16,784,000	16,784,000	9,897,000
045720- A039	General		16,784,000	16,784,000	9,897,000
045720- A12	Civil works		258,216,000	258,216,000	152,270,000
045720- A124	Building and Structures		258,216,000	258,216,000	152,270,000
Total-	PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWALA		275,000,000	275,000,000	162,167,000
IB3543 CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND					
045720- A03	Operating Expenses		6,725,000	6,725,000	6,494,000
045720- A039	General		6,725,000	6,725,000	6,494,000
045720- A12	Civil works		103,461,000	103,461,000	99,906,000
045720- A124	Building and Structures		103,461,000	103,461,000	99,906,000
Total-	CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND		110,186,000	110,186,000	106,400,000
IB3545 PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH					
045720- A03	Operating Expenses		6,103,000	6,103,000	3,052,000
045720- A039	General		6,103,000	6,103,000	3,052,000
045720- A12	Civil works		93,897,000	93,897,000	46,948,000
045720- A124	Building and Structures		93,897,000	93,897,000	46,948,000
Total-	PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH		100,000,000	100,000,000	50,000,000
IB3548 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION					
045720- A03	Operating Expenses		9,155,000	9,155,000	3,052,000
045720- A039	General		9,155,000	9,155,000	3,052,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045720- A12	Civil works		140,845,000	140,845,000	46,948,000
045720- A124	Building and Structures		140,845,000	140,845,000	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		150,000,000	150,000,000	50,000,000
IB3549 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION					
045720- A03	Operating Expenses		9,155,000	9,155,000	3,052,000
045720- A039	General		9,155,000	9,155,000	3,052,000
045720- A12	Civil works		140,845,000	140,845,000	46,948,000
045720- A124	Building and Structures		140,845,000	140,845,000	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		150,000,000	150,000,000	50,000,000
IB3550 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION					
045720- A03	Operating Expenses		9,155,000	9,155,000	3,052,000
045720- A039	General		9,155,000	9,155,000	3,052,000
045720- A12	Civil works		140,845,000	140,845,000	46,948,000
045720- A124	Building and Structures		140,845,000	140,845,000	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		150,000,000	150,000,000	50,000,000
IB3553 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT					
045720- A03	Operating Expenses		9,155,000	9,155,000	3,052,000
045720- A039	General		9,155,000	9,155,000	3,052,000
045720- A12	Civil works		140,845,000	140,845,000	46,948,000
045720- A124	Building and Structures		140,845,000	140,845,000	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE		150,000,000	150,000,000	50,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
SYSTEM AT DISTRICT					
IB3555 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE					
SYSTEM AT VARIOUS MAIN					
045720- A03	Operating Expenses		12,207,000	12,207,000	3,052,000
045720- A039	General		12,207,000	12,207,000	3,052,000
045720- A12	Civil works		187,793,000	187,793,000	46,948,000
045720- A124	Building and Structures		187,793,000	187,793,000	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS MAIN		200,000,000	200,000,000	50,000,000
IB3556 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED					
045720- A03	Operating Expenses		18,310,000	18,310,000	3,052,000
045720- A039	General		18,310,000	18,310,000	3,052,000
045720- A12	Civil works		281,690,000	281,690,000	46,948,000
045720- A124	Building and Structures		281,690,000	281,690,000	46,948,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED		300,000,000	300,000,000	50,000,000
IB3557 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS					
045720- A03	Operating Expenses		12,207,000	12,207,000	3,052,000
045720- A039	General		12,207,000	12,207,000	3,052,000
045720- A12	Civil works		187,793,000	187,793,000	46,948,000
045720- A124	Building and Structures		187,793,000	187,793,000	46,948,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS		200,000,000	200,000,000	50,000,000
IB3563 CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI					
045720- A03	Operating Expenses		8,289,000	8,289,000	6,106,000
045720- A039	General		8,289,000	8,289,000	6,106,000
045720- A12	Civil works		127,518,000	127,518,000	93,933,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045720- A124	Building and Structures		127,518,000	127,518,000	93,933,000
Total-	CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI		135,807,000	135,807,000	100,039,000
IB3567 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN					
045720- A03	Operating Expenses		1,831,000	610,000	610,000
045720- A039	General		1,831,000	610,000	610,000
045720- A12	Civil works		28,169,000	9,390,000	9,390,000
045720- A124	Building and Structures		28,169,000	9,390,000	9,390,000
Total-	19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		30,000,000	10,000,000	10,000,000
IB3568 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN					
045720- A03	Operating Expenses		3,052,000	610,000	610,000
045720- A039	General		3,052,000	610,000	610,000
045720- A12	Civil works		46,948,000	9,390,000	9,390,000
045720- A124	Building and Structures		46,948,000	9,390,000	9,390,000
Total-	11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		50,000,000	10,000,000	10,000,000
IB3569 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN					
045720- A03	Operating Expenses		2,441,000	610,000	610,000
045720- A039	General		2,441,000	610,000	610,000
045720- A12	Civil works		37,559,000	9,390,000	9,390,000
045720- A124	Building and Structures		37,559,000	9,390,000	9,390,000
Total-	15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN		40,000,000	10,000,000	10,000,000
IB3570 CONSTRUCTION OF METALED ROADS IN TALUKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)					
045720- A03	Operating Expenses		6,103,000	610,000	610,000
045720- A039	General		6,103,000	610,000	610,000
045720- A12	Civil works		93,897,000	9,390,000	9,390,000
045720- A124	Building and Structures		93,897,000	9,390,000	9,390,000
Total-	CONSTRUCTION OF METALED ROADS IN TALUKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)		100,000,000	10,000,000	10,000,000
IB3571 CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI					

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045720- A03	Operating Expenses		1,831,000	1,831,000	7,385,000
045720- A039	General		1,831,000	1,831,000	7,385,000
045720- A12	Civil works		28,169,000	28,169,000	113,615,000
045720- A124	Building and Structures		28,169,000	28,169,000	113,615,000
Total-	CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI		30,000,000	30,000,000	121,000,000
IB3576 DEVELOPMENT SCHEMES IN THAMBO & DMJAMALI DISTRICT NASEERABAD (2 NOS DEVELOPMENT SCHEMES)					
045720- A03	Operating Expenses		610,000	610,000	
045720- A039	General		610,000	610,000	
045720- A12	Civil works		9,390,000	9,390,000	
045720- A124	Building and Structures		9,390,000	9,390,000	
Total-	DEVELOPMENT SCHEMES IN THAMBO & DMJAMALI DISTRICT NASEERABAD (2 NOS DEVELOPMENT SCHEMES)		10,000,000	10,000,000	
IB3591 CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (02 NOS					
045720- A03	Operating Expenses		4,577,000		335,000
045720- A039	General		4,577,000		335,000
045720- A12	Civil works		70,423,000		5,159,000
045720- A124	Building and Structures		70,423,000		5,159,000
Total-	CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (02 NOS		75,000,000		5,494,000
IB3595 CONSTRUCTION OF METALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS					
045720- A03	Operating Expenses		6,990,000		
045720- A039	General		6,990,000		
045720- A12	Civil works		107,536,000		
045720- A124	Building and Structures		107,536,000		
Total-	CONSTRUCTION OF METALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS		114,526,000		

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3596 CONSTRUCTION OF SOLING IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (20 NOS SCHEMES)					
045720- A03	Operating Expenses		8,979,000		
045720- A039	General		8,979,000		
045720- A12	Civil works		138,139,000		
045720- A124	Building and Structures		138,139,000		
Total-	CONSTRUCTION OF SOLING IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (20 NOS SCHEMES)		147,118,000		
IB3599 CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT					
045720- A03	Operating Expenses		6,103,000	6,103,000	9,276,000
045720- A039	General		6,103,000	6,103,000	9,276,000
045720- A12	Civil works		93,897,000	93,897,000	142,702,000
045720- A124	Building and Structures		93,897,000	93,897,000	142,702,000
Total-	CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT		100,000,000	100,000,000	151,978,000
IB3602 REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)					
045720- A03	Operating Expenses		6,422,000	6,422,000	
045720- A039	General		6,422,000	6,422,000	
045720- A12	Civil works		98,795,000	98,795,000	
045720- A124	Building and Structures		98,795,000	98,795,000	
Total-	REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)		105,217,000	105,217,000	
IB3603 DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT					
045720- A03	Operating Expenses		6,103,000	2,746,000	3,052,000
045720- A039	General		6,103,000	2,746,000	3,052,000
045720- A12	Civil works		93,897,000	42,254,000	46,948,000
045720- A124	Building and Structures		93,897,000	42,254,000	46,948,000
Total-	DEVELOPMENT SCHEMES OF		100,000,000	45,000,000	50,000,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT					
IB3604 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)					
045720- A03	Operating Expenses		6,103,000	2,746,000	10,498,000
045720- A039	General		6,103,000	2,746,000	10,498,000
045720- A12	Civil works		93,897,000	42,254,000	161,504,000
045720- A124	Building and Structures		93,897,000	42,254,000	161,504,000
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)		100,000,000	45,000,000	172,002,000
IB3606 MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA					
045720- A03	Operating Expenses		15,258,000	15,258,000	6,103,000
045720- A039	General		15,258,000	15,258,000	6,103,000
045720- A12	Civil works		234,742,000	234,742,000	93,897,000
045720- A124	Building and Structures		234,742,000	234,742,000	93,897,000
Total-	MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA		250,000,000	250,000,000	100,000,000
IB3607 CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVERTS IN CHAK 105 SB & RUKHAN DISTRICT					
045720- A03	Operating Expenses		21,362,000	21,362,000	5,564,000
045720- A039	General		21,362,000	21,362,000	5,564,000
045720- A12	Civil works		328,638,000	328,638,000	85,602,000
045720- A124	Building and Structures		328,638,000	328,638,000	85,602,000
Total-	CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVE RTS IN CHAK 105 SB & RUKHAN DISTRICT		350,000,000	350,000,000	91,166,000
IB3608 CONSTRUCTION OF ROAD/PCC/TUFF					
045720- A03	Operating Expenses		30,516,000	91,546,000	26,789,000
045720- A039	General		30,516,000	91,546,000	26,789,000

NO. 130.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025	
2023-24	2024-25	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045720- A12	Civil works	469,484,000	1,408,454,000	412,137,000	
045720- A124	Building and Structures	469,484,000	1,408,454,000	412,137,000	
Total- CONSTRUCTION OF ROAD/PCC/TUFF		500,000,000	1,500,000,000	438,926,000	
045720	Total- Others	4,540,104,000	5,218,460,000	2,787,302,000	
0457	Total- Construction (Works)	41,880,872,000	86,038,750,000	28,188,072,000	
045	Total- Construction and Transport	41,880,872,000	86,038,750,000	28,188,072,000	
04	Total- Economic Affairs	41,880,872,000	86,038,750,000	28,188,072,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		41,880,872,000	86,038,750,000	28,188,072,000	
TOTAL - DEMAND		41,880,872,000	86,038,750,000	28,188,072,000	

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SECTION V

MINISTRY OF INDUSTRIES AND PRODUCTION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of
Industries and Production

Development Expenditure on Capital Account.

131. Capital Outlay on Industrial Development

4,918,758

Total :

4,918,758

NO. 131.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

DEMAND NO. 131

(FC12C32)

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.**

Voted

Rs. 4,918,758,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	13,000,000,000	1,922,520,000	4,918,758,000
	Total	13,000,000,000	1,922,520,000	4,918,758,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	231,971,000	134,120,000	222,456,000
A011	Pay	231,971,000	134,120,000	222,456,000
A011-1	Pay of Officers	(179,256,000)	(115,980,000)	(148,605,000)
A011-2	Pay of Other Staff	(52,715,000)	(18,140,000)	(73,851,000)
A02	Project Pre-Investment Analysis	50,000,000	91,000,000	
A03	Operating Expenses	145,178,000	104,301,000	545,186,000
A05	Grants, Subsidies and Write off Loans	10,448,171,000	258,504,000	217,582,000
A09	Physical Assets	1,299,240,000	842,400,000	1,964,137,000
A12	Civil works	760,440,000	461,920,000	1,939,397,000
A13	Repairs and Maintenance	65,000,000	30,275,000	30,000,000
	Total	13,000,000,000	1,922,520,000	4,918,758,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044101	Support for Industrial Development :					
IB5262 SUPPORT FOR INDUSTRIAL DEVELOPMENT STRENGTHENING THE ENGINEERING INDUSTRY						
044101- A01	Employees Related Expenses			58,000,000	25,000,000	80,000,000
044101- A011	Pay	15	19	58,000,000	25,000,000	80,000,000
044101- A011-1	Pay of Officers	(15)	(13)	(58,000,000)	(25,000,000)	(65,000,000)
044101- A011-2	Pay of Other Staff		(6)			(15,000,000)
044101- A03	Operating Expenses			8,000,000	8,000,000	102,000,000
044101- A032	Communications					1,000,000
044101- A037	Consultancy and Contractual Work			4,000,000	4,000,000	28,000,000
044101- A038	Travel & Transportation					5,000,000
044101- A039	General			4,000,000	4,000,000	68,000,000
044101- A09	Physical Assets			4,000,000	4,000,000	18,000,000
044101- A092	Computer Equipment			4,000,000	4,000,000	14,000,000
044101- A096	Purchase of Plant and Machinery					2,000,000
044101- A097	Purchase of Furniture and Fixture					2,000,000
Total-	SUPPORT FOR INDUSTRIAL DEVELOPMENT STRENGTHENING THE ENGINEERING INDUSTRY			70,000,000	37,000,000	200,000,000
IB9598 PRIME MINISTER'S YOUTH PROGRAMME FOR SMALL LOANS						
044101- A05	Grants, Subsidies and Write off Loans			10,000,000,000		
044101- A052	Grants Domestic			10,000,000,000		
Total-	PRIME MINISTER'S YOUTH PROGRAMME FOR SMALL LOANS			10,000,000,000		
044101	Total-	Support for Industrial Development		10,070,000,000	37,000,000	200,000,000
0441	Total-	Manufacturing		10,070,000,000	37,000,000	200,000,000
044	Total-	Mining and Manufacturing		10,070,000,000	37,000,000	200,000,000
04	Total-	Economic Affairs		10,070,000,000	37,000,000	200,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			10,070,000,000	37,000,000	200,000,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24 2024-25	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2024-2025
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	Economic Affairs:				
044	Mining and Manufacturing:				
0441	Manufacturing:				
044101	Support for Industrial Development :				
LO1175 NATIONAL BUSINESS DEVELOPMENT PROGRAM FOR SME'S					
044101- A01	Employees Related Expenses		47,024,000	36,605,000	
044101- A011	Pay	39	47,024,000	36,605,000	
044101- A011-1	Pay of Officers	(29)	(41,198,000)	(34,705,000)	
044101- A011-2	Pay of Other Staff	(10)	(5,826,000)	(1,900,000)	
044101- A03	Operating Expenses		30,000,000	25,525,000	
044101- A037	Consultancy and Contractual Work		3,250,000	2,695,000	
044101- A039	General		26,750,000	22,830,000	
044101- A05	Grants, Subsidies and Write off Loans		222,976,000	14,000,000	
044101- A052	Grants Domestic		222,976,000	14,000,000	
Total-	NATIONAL BUSINESS DEVELOPMENT PROGRAM FOR SME'S		300,000,000	76,130,000	
LO1180 PRODUCT DEV. CENTRE FOR COMPOSITES BASED SPORTS GOOD SIALKOT					
044101- A01	Employees Related Expenses		18,170,000	5,720,000	27,111,000
044101- A011	Pay	51 56	18,170,000	5,720,000	27,111,000
044101- A011-1	Pay of Officers	(4) (6)	(3,990,000)	(2,900,000)	(4,200,000)
044101- A011-2	Pay of Other Staff	(47) (50)	(14,180,000)	(2,820,000)	(22,911,000)
044101- A03	Operating Expenses		11,680,000	1,600,000	29,089,000
044101- A039	General		11,680,000	1,600,000	29,089,000
044101- A05	Grants, Subsidies and Write off Loans		4,000,000		
044101- A052	Grants Domestic		4,000,000		
044101- A09	Physical Assets		12,000,000	1,000,000	46,237,000
044101- A096	Purchase of Plant and Machinery		10,000,000		15,680,000
044101- A098	Purchase of Other Assets		2,000,000	1,000,000	30,557,000
Total-	PRODUCT DEV. CENTRE FOR COMPOSITES BASED SPORTS GOOD SIALKOT		45,850,000	8,320,000	102,437,000
LO1182 BUSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION					
044101- A01	Employees Related Expenses		9,151,000	8,868,000	6,955,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

044101- A011	Pay	8	8	9,151,000	8,868,000	6,955,000
044101- A011-1	Pay of Officers	(4)	(8)	(6,946,000)	(6,663,000)	(6,955,000)
044101- A011-2	Pay of Other Staff	(4)		(2,205,000)	(2,205,000)	
044101- A03	Operating Expenses			2,859,000	2,728,000	4,241,000
044101- A032	Communications			100,000	100,000	
044101- A033	Utilities			250,000	250,000	
044101- A034	Occupancy Costs			888,000	881,000	
044101- A038	Travel & Transportation			400,000	400,000	
044101- A039	General			1,221,000	1,097,000	4,241,000
044101- A05	Grants, Subsidies and Write off Loans			2,450,000	2,450,000	
044101- A052	Grants Domestic			2,450,000	2,450,000	
044101- A09	Physical Assets			100,000	100,000	
044101- A098	Purchase of Other Assets			100,000	100,000	
044101- A12	Civil works			440,000	40,000	
044101- A124	Building and Structures			440,000	40,000	
Total-	BUSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION			15,000,000	14,186,000	11,196,000

LO1280 INDUSTRIAL DESIGN AND AUTOMATION CENTRE

044101- A01	Employees Related Expenses			14,000,000	6,500,000	16,000,000
044101- A011	Pay	18	18	14,000,000	6,500,000	16,000,000
044101- A011-1	Pay of Officers	(5)	(5)	(5,000,000)	(5,000,000)	(7,000,000)
044101- A011-2	Pay of Other Staff	(13)	(13)	(9,000,000)	(1,500,000)	(9,000,000)
044101- A03	Operating Expenses			4,000,000	1,000,000	5,000,000
044101- A039	General			4,000,000	1,000,000	5,000,000
044101- A05	Grants, Subsidies and Write off Loans			3,000,000	1,500,000	4,000,000
044101- A052	Grants Domestic			3,000,000	1,500,000	4,000,000
044101- A09	Physical Assets			19,000,000	71,125,000	115,000,000
044101- A091	Purchase of Building			1,125,000	1,125,000	2,500,000
044101- A092	Computer Equipment			13,675,000		13,700,000
044101- A096	Purchase of Plant and Machinery				70,000,000	94,600,000
044101- A097	Purchase of Furniture and Fixture			4,200,000		4,200,000
044101- A12	Civil works			160,000,000		160,000,000
044101- A124	Building and Structures			160,000,000		160,000,000
Total-	INDUSTRIAL DESIGN AND AUTOMATION CENTRE			200,000,000	80,125,000	300,000,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT			DEMANDS FOR GRANTS	
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1299 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN

044101- A01	Employees Related Expenses		15,500,000	13,500,000	15,500,000
044101- A011	Pay	14	15,500,000	13,500,000	15,500,000
044101- A011-1	Pay of Officers	(7)	(14,000,000)	(12,000,000)	(13,500,000)
044101- A011-2	Pay of Other Staff	(7)	(1,500,000)	(1,500,000)	(2,000,000)
044101- A03	Operating Expenses		13,000,000	13,000,000	23,196,000
044101- A038	Travel & Transportation		3,500,000	3,500,000	
044101- A039	General		9,500,000	9,500,000	23,196,000
044101- A05	Grants, Subsidies and Write off Loans		2,500,000	2,500,000	38,458,000
044101- A052	Grants Domestic		2,500,000	2,500,000	38,458,000
044101- A09	Physical Assets		135,140,000	69,535,000	
044101- A096	Purchase of Plant and Machinery		135,140,000	69,535,000	
Total-	1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN		166,140,000	98,535,000	77,154,000

LO1303 ACQUISITION OF LAND FOR ESTABLISHMENT OF SME FACILITATION CENTRES AT VARIOUS LOCATIONS

044101- A01	Employees Related Expenses				10,215,000
044101- A011	Pay	6			10,215,000
044101- A011-1	Pay of Officers	(4)			(8,715,000)
044101- A011-2	Pay of Other Staff	(2)			(1,500,000)
044101- A03	Operating Expenses		2,000,000	2,000,000	18,500,000
044101- A039	General		2,000,000	2,000,000	18,500,000
044101- A05	Grants, Subsidies and Write off Loans		98,000,000	166,456,000	43,859,000
044101- A052	Grants Domestic		98,000,000	166,456,000	43,859,000
044101- A09	Physical Assets				16,900,000
044101- A091	Purchase of Building				5,150,000
044101- A092	Computer Equipment				3,050,000
044101- A095	Purchase of Transport				4,500,000
044101- A097	Purchase of Furniture and Fixture				3,000,000
044101- A098	Purchase of Other Assets				1,200,000
044101- A12	Civil works				572,873,000
044101- A124	Building and Structures				572,873,000
Total-	ACQUISITION OF LAND FOR ESTABLISHMENT OF SME FACILITATION CENTRES AT VARIOUS LOCATIONS		100,000,000	168,456,000	662,347,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
LO1644 SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENT'S (SCDS) SIALKOT							
044101- A01	Employees Related Expenses			9,000,000	6,500,000	8,000,000	
044101- A011	Pay	3	3	9,000,000	6,500,000	8,000,000	
044101- A011-1	Pay of Officers	(3)	(2)	(9,000,000)	(6,500,000)	(5,000,000)	
044101- A011-2	Pay of Other Staff		(1)			(3,000,000)	
044101- A03	Operating Expenses			3,000,000	1,563,000	5,000,000	
044101- A039	General			3,000,000	1,563,000	5,000,000	
044101- A05	Grants, Subsidies and Write off Loans			5,000,000	1,000,000	5,000,000	
044101- A052	Grants Domestic			5,000,000	1,000,000	5,000,000	
044101- A09	Physical Assets			93,000,000	39,000,000	121,000,000	
044101- A092	Computer Equipment			14,000,000		14,000,000	
044101- A096	Purchase of Plant and Machinery			76,000,000	39,000,000	104,000,000	
044101- A097	Purchase of Furniture and Fixture			3,000,000		3,000,000	
044101- A12	Civil works			90,000,000	11,500,000	111,000,000	
044101- A124	Building and Structures			90,000,000	11,500,000	111,000,000	
Total-	SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENT'S (SCDS) SIALKOT			200,000,000	59,563,000	250,000,000	
LO1645 RESEARCH REGULATORY INSIGHTS & ADVOCACY ASSISTANCE FOR SMES							
044101- A01	Employees Related Expenses			15,255,000	11,039,000	16,275,000	
044101- A011	Pay	10	10	15,255,000	11,039,000	16,275,000	
044101- A011-1	Pay of Officers	(6)	(6)	(13,755,000)	(10,469,000)	(15,275,000)	
044101- A011-2	Pay of Other Staff	(4)	(4)	(1,500,000)	(570,000)	(1,000,000)	
044101- A03	Operating Expenses			8,500,000	8,500,000	7,460,000	
044101- A034	Occupancy Costs			3,600,000	3,600,000	3,960,000	
044101- A039	General			4,900,000	4,900,000	3,500,000	
044101- A05	Grants, Subsidies and Write off Loans			56,245,000	25,398,000	56,265,000	
044101- A052	Grants Domestic			56,245,000	25,398,000	56,265,000	
Total-	RESEARCH REGULATORY INSIGHTS & ADVOCACY ASSISTANCE FOR SMES			80,000,000	44,937,000	80,000,000	
LO3121 SME BUSINESS FACILITATION CENTRE (SMEBFC) MULTAN							
044101- A01	Employees Related Expenses			8,671,000	6,372,000		
044101- A011	Pay	13		8,671,000	6,372,000		
044101- A011-1	Pay of Officers	(8)		(6,367,000)	(5,954,000)		
044101- A011-2	Pay of Other Staff	(5)		(2,304,000)	(418,000)		
044101- A03	Operating Expenses			10,339,000	5,315,000		

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT					DEMANDS FOR GRANTS	
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
044101- A039	General			10,339,000	5,315,000	
044101- A05	Grants, Subsidies and Write off Loans			4,000,000	700,000	
044101- A052	Grants Domestic			4,000,000	700,000	
Total-	SME BUSINESS FACILITATION CENTRE (SMEBFC) MULTAN			23,010,000	12,387,000	
LO9644 NATIONAL STRATEGIC PROGRAM FOR ACQUISITION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE						
044101- A01	Employees Related Expenses			35,000,000	12,852,000	35,000,000
044101- A011	Pay	17	28	35,000,000	12,852,000	35,000,000
044101- A011-1	Pay of Officers	(8)	(13)	(20,000,000)	(5,957,000)	(20,000,000)
044101- A011-2	Pay of Other Staff	(9)	(15)	(15,000,000)	(6,895,000)	(15,000,000)
044101- A03	Operating Expenses			28,000,000	10,234,000	30,000,000
044101- A039	General			28,000,000	10,234,000	30,000,000
044101- A05	Grants, Subsidies and Write off Loans			50,000,000	44,500,000	70,000,000
044101- A052	Grants Domestic			50,000,000	44,500,000	70,000,000
044101- A09	Physical Assets			122,000,000	32,140,000	335,000,000
044101- A092	Computer Equipment			10,000,000	7,000,000	20,000,000
044101- A095	Purchase of Transport			15,000,000		9,000,000
044101- A096	Purchase of Plant and Machinery			82,000,000	13,140,000	290,000,000
044101- A097	Purchase of Furniture and Fixture			5,000,000	5,000,000	8,000,000
044101- A098	Purchase of Other Assets			10,000,000	7,000,000	8,000,000
044101- A13	Repairs and Maintenance			65,000,000	30,275,000	30,000,000
044101- A133	Buildings and Structure			65,000,000	30,275,000	30,000,000
Total-	NATIONAL STRATEGIC PROGRAM FOR ACQUISITION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE			300,000,000	130,001,000	500,000,000
044101	Total- Support for Industrial Development			1,430,000,000	692,640,000	1,983,134,000
0441	Total- Manufacturing			1,430,000,000	692,640,000	1,983,134,000
044	Total- Mining and Manufacturing			1,430,000,000	692,640,000	1,983,134,000
04	Total- Economic Affairs			1,430,000,000	692,640,000	1,983,134,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,430,000,000	692,640,000	1,983,134,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT				DEMANDS FOR GRANTS	
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
044	Mining and Manufacturing:				
0441	Manufacturing:				
044101	Support for Industrial Development :				
KA1373 DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI					
044101- A02	Project Pre-Investment Analysis		50,000,000	91,000,000	
044101- A021	Feasibility Studies		50,000,000	91,000,000	
044101- A03	Operating Expenses				209,000,000
044101- A037	Consultancy and Contractual Work				209,000,000
Total-	DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI		50,000,000	91,000,000	209,000,000
KA1374 ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC					
044101- A09	Physical Assets		90,000,000	6,500,000	205,000,000
044101- A091	Purchase of Building				5,000,000
044101- A096	Purchase of Plant and Machinery		90,000,000	6,500,000	200,000,000
044101- A12	Civil works		60,000,000	380,000	18,130,000
044101- A124	Building and Structures		60,000,000	380,000	18,130,000
Total-	ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC		150,000,000	6,880,000	223,130,000
KA7198 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI					
044101- A03	Operating Expenses		11,000,000	11,000,000	11,000,000
044101- A037	Consultancy and Contractual Work		11,000,000	11,000,000	11,000,000
044101- A09	Physical Assets		824,000,000	619,000,000	1,105,000,000
044101- A096	Purchase of Plant and Machinery		824,000,000	619,000,000	1,105,000,000
044101- A12	Civil works		165,000,000	165,000,000	187,494,000
044101- A125	Other Works		165,000,000	165,000,000	187,494,000
Total-	ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI		1,000,000,000	795,000,000	1,303,494,000
044101	Total-	Support for Industrial Development	1,200,000,000	892,880,000	1,735,624,000
0441	Total-	Manufacturing	1,200,000,000	892,880,000	1,735,624,000
044	Total-	Mining and Manufacturing	1,200,000,000	892,880,000	1,735,624,000
04	Total-	Economic Affairs	1,200,000,000	892,880,000	1,735,624,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,200,000,000	892,880,000	1,735,624,000

NO. 131.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT					DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025	
		2023-24	2024-25	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
04	Economic Affairs:						
044	Mining and Manufacturing:						
0441	Manufacturing:						
044101	Support for Industrial Development :						
LS0109 ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA							
044101- A01	Employees Related Expenses			2,200,000	1,164,000	7,400,000	
044101- A011	Pay	29	29	2,200,000	1,164,000	7,400,000	
044101- A011-1	Pay of Officers	(12)	(12)	(1,000,000)	(832,000)	(2,960,000)	
044101- A011-2	Pay of Other Staff	(17)	(17)	(1,200,000)	(332,000)	(4,440,000)	
044101- A03	Operating Expenses			12,800,000	13,836,000	100,700,000	
044101- A032	Communications			100,000	100,000	200,000	
044101- A037	Consultancy and Contractual Work			6,000,000	6,000,000	32,000,000	
044101- A038	Travel & Transportation			1,500,000	1,500,000	2,500,000	
044101- A039	General			5,200,000	6,236,000	66,000,000	
044101- A09	Physical Assets					2,000,000	
044101- A097	Purchase of Furniture and Fixture					2,000,000	
044101- A12	Civil works			285,000,000	285,000,000	889,900,000	
044101- A121	Roads Highways and Bridges			180,000,000	180,000,000	150,000,000	
044101- A123	Embankment and Drainage Works			105,000,000	105,000,000	80,000,000	
044101- A124	Building and Structures					259,900,000	
044101- A125	Other Works					400,000,000	
Total-	ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA			300,000,000	300,000,000	1,000,000,000	
044101	Total-	Support for Industrial Development		300,000,000	300,000,000	1,000,000,000	
0441	Total-	Manufacturing		300,000,000	300,000,000	1,000,000,000	
044	Total-	Mining and Manufacturing		300,000,000	300,000,000	1,000,000,000	
04	Total-	Economic Affairs		300,000,000	300,000,000	1,000,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			300,000,000	300,000,000	1,000,000,000	
TOTAL - DEMAND				13,000,000,000	1,922,520,000	4,918,758,000	

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SECTION VI

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

2024-2025

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

132. Capital Outlay on Maritime Affairs Division

5,300,000

Total :

5,300,000

NO. 132.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 132

(FC12C51)

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION.**

Voted

Rs. 5,300,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MARITIME AFFAIRS .**

		2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	241,616,000	197,696,000	5,300,000,000
046	Communications	2,058,384,000	2,087,304,000	
063	Water Supply	272,262,000	272,262,000	
	Total	2,572,262,000	2,557,262,000	5,300,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	79,624,000	79,624,000	
A011	Pay	46,528,000	46,528,000	
A011-1	Pay of Officers	(33,600,000)	(33,600,000)	
A011-2	Pay of Other Staff	(12,928,000)	(12,928,000)	
A012	Allowances	33,096,000	33,096,000	
A012-1	Regular Allowances	(33,096,000)	(33,096,000)	
A02	Project Pre-Investment Analysis			93,794,000
A03	Operating Expenses	7,500,000	7,500,000	50,000,000
A09	Physical Assets	205,500,000	205,500,000	
A12	Civil works	2,261,638,000	2,246,638,000	5,156,206,000
A13	Repairs and Maintenance	18,000,000	18,000,000	
	Total	2,572,262,000	2,557,262,000	5,300,000,000
	(In Foreign Exchange)	(15,000,000)		
	(Own Resources)			
	(Foreign Aid)	(15,000,000)		
	(In Local Currency)	(2,557,262,000)	(2,557,262,000)	(5,300,000,000)

NO. 132.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2023-2024	2023-2024	2024-2025
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
045	Construction and Transport:				
0453	Water Transport:				
045301	PORT AND SHIPPPING :				
KA1385 ESTABLISHMENT OF EXPORT ORIENTED FISHERIES & INFRASTRUCTURE AT KORANGI FISHERIES HARBOUR AUTHORITY					
045301- A12	Civil works				734,206,000
045301- A124	Building and Structures				734,206,000
Total-	ESTABLISHMENT OF EXPORT ORIENTED FISHERIES & INFRASTRUCTURE AT KORANGI FISHERIES HARBOUR AUTHORITY				734,206,000
KA1389 ANCILIARY FACILIES AT GPA HOUSING COMPLEX GAWADAR					
045301- A03	Operating Expenses				50,000,000
045301- A039	General				50,000,000
Total-	ANCILIARY FACILIES AT GPA HOUSING COMPLEX GAWADAR				50,000,000
KA7083 MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI					
045301- A12	Civil works		5,000,000		
045301- A124	Building and Structures		5,000,000		
Total-	MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI		5,000,000		
	(In Foreign Exchange)		(5,000,000)		
	(Foreign Aid)		(5,000,000)		
KA7084 ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI					
045301- A12	Civil works		5,000,000		
045301- A124	Building and Structures		5,000,000		
Total-	ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI		5,000,000		
	(In Foreign Exchange)		(5,000,000)		
	(Foreign Aid)		(5,000,000)		

NO. 132.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA7085 ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI					
045301- A12	Civil works		5,000,000		
045301- A124	Building and Structures		5,000,000		
Total-	ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI		5,000,000		
	(In Foreign Exchange)		(5,000,000)		
	(Foreign Aid)		(5,000,000)		
045301	Total- PORT AND SHIPPPING		15,000,000		784,206,000
0453	Total- Water Transport		15,000,000		784,206,000
045	Total- Construction and Transport		15,000,000		784,206,000

046 Communications:

0461 Communications:

046101 ADMINISTRATION :

KA7317 IMPROVEMENT OF OFFICIAL CONTROL SYSTEM AND STRENGTHENING TESTING SERVICES OF MFD

046101- A01	Employees Related Expenses	79,624,000	79,624,000
046101- A011	Pay	46,528,000	46,528,000
046101- A011-1	Pay of Officers	(33,600,000)	(33,600,000)
046101- A011-2	Pay of Other Staff	(12,928,000)	(12,928,000)
046101- A012	Allowances	33,096,000	33,096,000
046101- A012-1	Regular Allowances	(33,096,000)	(33,096,000)
046101- A03	Operating Expenses	7,500,000	7,500,000
046101- A032	Communications	60,000	60,000
046101- A033	Utilities	900,000	900,000
046101- A038	Travel & Transportation	1,800,000	1,800,000
046101- A039	General	4,740,000	4,740,000
046101- A09	Physical Assets	105,500,000	105,500,000
046101- A092	Computer Equipment	4,000,000	4,000,000
046101- A095	Purchase of Transport	16,000,000	16,000,000
046101- A096	Purchase of Plant and Machinery	85,500,000	85,500,000
046101- A13	Repairs and Maintenance	18,000,000	18,000,000
046101- A130	Transport	4,000,000	4,000,000
046101- A131	Machinery and Equipment		2,100,000

NO. 132.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
046101- A132	Furniture and Fixture			14,000,000	11,900,000	
Total-	IMPROVEMENT OF OFFICIAL CONTROL SYSTEM AND STRENGTHENING TESTING SERVICES OF MFD			210,624,000	210,624,000	
046101	Total- ADMINISTRATION			210,624,000	210,624,000	
0461	Total- Communications			210,624,000	210,624,000	
046	Total- Communications			210,624,000	210,624,000	
04	Total- Economic Affairs			225,624,000	210,624,000	784,206,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			225,624,000	210,624,000	784,206,000
	(In Foreign Exchange)			(15,000,000)		
	(Own Resources)					
	(Foreign Aid)			(15,000,000)		
	(In Local Currency)			(210,624,000)	(210,624,000)	(784,206,000)

NO. 132.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
045	Construction and Transport:				
0453	Water Transport:				
045301	PORT AND SHIPPPING :				
GR0134 SURVEY AND FEASIBILITY STUDY FOR CONSTRUCTION OF EASTBAY EXPRESSWAYS PHASE-II OF GAWADAR					
045301- A02	Project Pre-Investment Analysis				93,794,000
045301- A021	Feasibility Studies				93,794,000
Total-	SURVEY AND FEASIBILITY STUDY FOR CONSTRUCTION OF EASTBAY EXPRESSWAYS PHASE-II OF GAWADAR				93,794,000
GR0135 MODERNIZATION AND UPGRADATION OF GADDANI SHIP BREAKING AND RECYCLING INDUSTRY (MUGSBRI) AND					
045301- A12	Civil works				4,172,000,000
045301- A125	Other Works				4,172,000,000
Total-	MODERNIZATION AND UPGRADATION OF GADDANI SHIP BREAKING AND RECYCLING INDUSTRY (MUGSBRI) AND				4,172,000,000
GR0136 BLUE ECONOMY CENTRE					
045301- A12	Civil works				250,000,000
045301- A125	Other Works				250,000,000
Total-	BLUE ECONOMY CENTRE				250,000,000
GR9018 CONSTRUCTION OF GROYPE WALL/BREAK WATER & ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR					
045301- A12	Civil works		226,616,000	197,696,000	
045301- A125	Other Works		226,616,000	197,696,000	
Total-	CONSTRUCTION OF GROYPE WALL/BREAK WATER & ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR		226,616,000	197,696,000	
045301	Total-	PORT AND SHIPPPING	226,616,000	197,696,000	4,515,794,000
0453	Total-	Water Transport	226,616,000	197,696,000	4,515,794,000
045	Total-	Construction and Transport	226,616,000	197,696,000	4,515,794,000

NO. 132.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025		
		2023-24	2024-25	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA								
046	Communications:							
0461	Communications:							
046101	ADMINISTRATION :							
GR0210 SEWERAGE TREATMENT PLANT FOR GPA HOUSING COMPLEX GWADAR								
046101- A12	Civil works			101,990,000	115,990,000			
046101- A125	Other Works			101,990,000	115,990,000			
Total-		SEWERAGE TREATMENT PLANT FOR GPA HOUSING COMPLEX GWADAR		101,990,000	115,990,000			
GR0211 PERIMETRIC SECURITY SYSTEM FOR GWADAR PORT								
046101- A09	Physical Assets			100,000,000	100,000,000			
046101- A096	Purchase of Plant and Machinery			100,000,000	100,000,000			
Total-		PERIMETRIC SECURITY SYSTEM FOR GWADAR PORT		100,000,000	100,000,000			
GR0212 MAINTENANCE DREDGING OF GWADAR PORT								
046101- A12	Civil works			1,645,770,000	1,660,690,000			
046101- A123	Embankment and Drainage Works			1,645,770,000	1,660,690,000			
Total-		MAINTENANCE DREDGING OF GWADAR PORT		1,645,770,000	1,660,690,000			
046101	Total-	ADMINISTRATION		1,847,760,000	1,876,680,000			
0461	Total-	Communications		1,847,760,000	1,876,680,000			
046	Total-	Communications		1,847,760,000	1,876,680,000			
04	Total-	Economic Affairs		2,074,376,000	2,074,376,000	4,515,794,000		
06	Housing And Community Amenities:							
063	Water Supply:							
0631	Water Supply:							
063107	Water supply network (transportation & d :							
GR0088 WATER SUPPLY LINE FOR GWADAR FREE ZONE FROM 1.2 MGD DESALINATION PLANT TO GPA								
063107- A12	Civil works			140,558,000	140,558,000			
063107- A123	Embankment and Drainage Works			140,558,000	140,558,000			
Total-		WATER SUPPLY LINE FOR GWADAR FREE ZONE FROM 1.2 MGD DESALINATION PLANT TO GPA		140,558,000	140,558,000			
GR0089 WATER SUPPLY LINE FOR NORTH FREE ZONE GWADAR FROM AIRPORT WATER WORKS								
063107- A12	Civil works			131,704,000	131,704,000			
063107- A123	Embankment and Drainage Works			131,704,000	131,704,000			
Total-		WATER SUPPLY LINE FOR NORTH FREE ZONE GWADAR FROM AIRPORT WATER WORKS		131,704,000	131,704,000			

NO. 132.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
063107	Total-	Water supply network		272,262,000	272,262,000	
		(transportation & d				
0631	Total-	Water Supply		272,262,000	272,262,000	
063	Total-	Water Supply		272,262,000	272,262,000	
06	Total-	Housing And Community Amenities		272,262,000	272,262,000	
	Total-	ACCOUNTANT GENERAL		2,346,638,000	2,346,638,000	4,515,794,000
		PAKISTAN REVENUES				
		SUB-OFFICE, QUETTA				
	TOTAL - DEMAND			2,572,262,000	2,557,262,000	5,300,000,000
	(In Foreign Exchange)			(15,000,000)		
	(Own Resources)					
	(Foreign Aid)			(15,000,000)		
	(In Local Currency)			(2,557,262,000)	(2,557,262,000)	(5,300,000,000)

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SECTION VII
MINISTRY OF RAILWAYS

2024-2025
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Railways

Development Expenditure on Capital Account.

133. Capital Outlay on Railways Division	45,000,000
	<hr/>
Total :	<hr/> 45,000,000 <hr/>

NO. 133.- CAPITAL OUTLAY ON RAILWAYS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 133

(FC12C33)

CAPITAL OUTLAY ON RAILWAYS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 for **CAPITAL OUTLAY ON RAILWAYS DIVISION.**

Voted

Rs. 45,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS .**

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	31,727,000,000	32,193,348,000	44,649,000,000
045	Construction and Transport	1,273,000,000	629,159,000	351,000,000
Total		33,000,000,000	32,822,507,000	45,000,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	430,000,000	152,507,000	101,000,000
A11	Investments	32,570,000,000	32,670,000,000	44,899,000,000
Total		33,000,000,000	32,822,507,000	45,000,000,000
(In Foreign Exchange)		(24,826,132,000)		(25,877,000,000)
(Own Resources)		(24,496,132,000)		(25,676,000,000)
(Foreign Aid)		(330,000,000)		(201,000,000)
(In Local Currency)		(8,173,868,000)	(32,822,507,000)	(19,123,000,000)

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
045	Construction and Transport:					
0454	Railway Trasport:					
045401	Railway Trasport :					
IB3652 RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE						
045401- A03	Operating Expenses			230,000,000	152,507,000	101,000,000
045401- A039	General			230,000,000	152,507,000	101,000,000
Total-	RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE			230,000,000	152,507,000	101,000,000
	(In Foreign Exchange)			(230,000,000)		(101,000,000)
	(Foreign Aid)			(230,000,000)		(101,000,000)
	(In Local Currency)				(152,507,000)	
045401	Total-	Railway Trasport		230,000,000	152,507,000	101,000,000
0454	Total-	Railway Trasport		230,000,000	152,507,000	101,000,000
045	Total-	Construction and Transport		230,000,000	152,507,000	101,000,000
04	Total-	Economic Affairs		230,000,000	152,507,000	101,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			230,000,000	152,507,000	101,000,000
	(In Foreign Exchange)			(230,000,000)		(101,000,000)
	(Own Resources)					
	(Foreign Aid)			(230,000,000)		(101,000,000)
	(In Local Currency)				(152,507,000)	

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24 2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General Public Service:			
014	Transfers:			
0143	Investments:			
014302	Non-Financial Institutions :			
KA0853 ESSENTIAL TRACK SAFETY WORKS ON KIAMARI-HYDERABAD SECTION IN KARACHI DIVISION				
014302- A11	Investments			500,000,000
014302- A111	Investment Local			500,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON KIAMARI-HYDERABAD SECTION IN KARACHI DIVISION			500,000,000
	(In Foreign Exchange)			(400,000,000)
	(Own Resources)			(400,000,000)
	(In Local Currency)			(100,000,000)
KA0854 RECONSTRUCTION OF RAILWAY BRIDGE NO.4 (5X23') TO ENHANCE BRIDGE SAFETY AND PUNCTUALITY OF TRAINS ON				
014302- A11	Investments			294,000,000
014302- A111	Investment Local			294,000,000
Total-	RECONSTRUCTION OF RAILWAY BRIDGE NO.4 (5X23') TO ENHANCE BRIDGE SAFETY AND PUNCTUALITY OF TRAINS ON			294,000,000
KA0855 UP-GRADATION OF THE SIGNALLING SYSTEM BY PROVIDING COMPUTER BASED INTER LOCKING AT SARHAD JUMMA GOTH BADAL				
014302- A11	Investments			200,000,000
014302- A111	Investment Local			200,000,000
Total-	UP-GRADATION OF THE SIGNALLING SYSTEM BY PROVIDING COMPUTER BASED INTER LOCKING AT SARHAD JUMMA GOTH BADAL			200,000,000
	(In Foreign Exchange)			(190,000,000)
	(Own Resources)			(190,000,000)
	(In Local Currency)			(10,000,000)

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024
		2023-24	2024-25	2024-2025
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA0856 ESSENTIAL TRACK SAFETY WORKS ON SHAHDARA - SHIEKHUPURA - FAISALABAD - KHANEWAL SECTION IN

014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON SHAHDARA - SHIEKHUPURA - FAISALABAD - KHANEWAL SECTION IN	200,000,000
	(In Foreign Exchange)	(150,000,000)
	(Own Resources)	(150,000,000)
	(In Local Currency)	(50,000,000)

KA0857 REHABILITATION & STRENGHTENING OF WEAK BRIDGES ON PAKISTAN RAILWAYS SYSTEM

014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
Total-	REHABILITATION & STRENGHTENING OF WEAK BRIDGES ON PAKISTAN RAILWAYS SYSTEM	200,000,000

KA0858 ESSENTIAL TRACK SAFETY WORKS ON SHERSHAH - KUNDIAN SECTION IN MULTAN DIVISION

014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON SHERSHAH - KUNDIAN SECTION IN MULTAN DIVISION	200,000,000
	(In Foreign Exchange)	(150,000,000)
	(Own Resources)	(150,000,000)
	(In Local Currency)	(50,000,000)

KA0859 ESSENTIAL TRACK SAFETY WORKS ON ROHRI - SIBI SECTION IN SUKKUR DIVISION

014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON ROHRI - SIBI SECTION IN SUKKUR DIVISION	200,000,000
	(In Foreign Exchange)	(150,000,000)
	(Own Resources)	(150,000,000)
	(In Local Currency)	(50,000,000)

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1263 ACQUISITION OF LAND FOR RAIL CONNECTIVITY FROM GAWADAR TO MASTUNG VIA BESIMA AND BESIMA					
014302- A11	Investments				2,210,000,000
014302- A111	Investment Local				2,210,000,000
Total-	ACQUISITION OF LAND FOR RAIL CONNECTIVITY FROM GAWADAR TO MASTUNG VIA BESIMA AND BESIMA				2,210,000,000
KA1273 ACQUISITION OF LAND FOR RAIL CONNECTIVITY WITH AFGHANISTAN FROM KOHAT (ZERO POINT) TO KHARLACHI					
014302- A11	Investments				200,000,000
014302- A111	Investment Local				200,000,000
Total-	ACQUISITION OF LAND FOR RAIL CONNECTIVITY WITH AFGHANISTAN FROM KOHAT (ZERO POINT) TO KHARLACHI				200,000,000
KA1326 REPLACEMENT OF ROOF MOUNTED A.C PLANTS IN PASSENGER COACHES FOR BETTER SERVICE DELIVERY					
014302- A11	Investments				100,000,000
014302- A111	Investment Local				100,000,000
Total-	REPLACEMENT OF ROOF MOUNTED A.C PLANTS IN PASSENGER COACHES FOR BETTER SERVICE DELIVERY				100,000,000
	(In Foreign Exchange)				(75,000,000)
	(Own Resources)				(75,000,000)
	(In Local Currency)				(25,000,000)
KA1363 INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS					
014302- A11	Investments		1,000,000		50,000,000
014302- A111	Investment Local		1,000,000		50,000,000
Total-	INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS		1,000,000		50,000,000
KA1364 INDIGENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTRUMENT INTERLOCKING SYSTEM AND					
014302- A11	Investments		100,000,000	70,374,000	
014302- A111	Investment Local		100,000,000	70,374,000	
Total-	INDIGENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTRUMENT INTERLOCKING SYSTEM AND		100,000,000	70,374,000	

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1366 REHABILITATION OF 300 KVA DG SETS					
014302- A11	Investments		574,160,000	574,160,000	
014302- A111	Investment Local		574,160,000	574,160,000	
Total-	REHABILITATION OF 300 KVA DG SETS		574,160,000	574,160,000	
KA1367 CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)					
014302- A11	Investments		592,000,000	122,403,000	975,000,000
014302- A111	Investment Local		592,000,000	122,403,000	975,000,000
Total-	CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)		592,000,000	122,403,000	975,000,000
	(In Foreign Exchange)				(500,000,000)
	(Own Resources)				(500,000,000)
	(In Local Currency)		(592,000,000)	(122,403,000)	(475,000,000)
KA7109 CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS					
014302- A11	Investments		60,000,000	42,000,000	50,000,000
014302- A111	Investment Local		60,000,000	42,000,000	50,000,000
Total-	CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS		60,000,000	42,000,000	50,000,000
KA7111 PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF					
014302- A11	Investments		468,634,000	1,651,949,000	20,000,000
014302- A111	Investment Local		468,634,000	1,651,949,000	20,000,000
Total-	PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF		468,634,000	1,651,949,000	20,000,000
KA7113 PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORISM MEASURES					
014302- A11	Investments		139,168,000		

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014302- A111	Investment Local		139,168,000		
Total-	PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORISM MEASURES		139,168,000		
KA7114 PROCUREMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES					
014302- A11	Investments		17,639,132,000	16,893,691,000	11,157,000,000
014302- A111	Investment Local		17,639,132,000	16,893,691,000	11,157,000,000
Total-	PROCUREMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES		17,639,132,000	16,893,691,000	11,157,000,000
	(In Foreign Exchange)		(17,439,132,000)		(10,500,000,000)
	(Own Resources)		(17,439,132,000)		(10,500,000,000)
	(In Local Currency)		(200,000,000)	(16,893,691,000)	(657,000,000)
KA7115 PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)					
014302- A11	Investments		410,000,000	85,000,000	300,000,000
014302- A111	Investment Local		410,000,000	85,000,000	300,000,000
Total-	PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)		410,000,000	85,000,000	300,000,000
KA7120 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL #NAME?					
014302- A11	Investments		1,277,670,000	537,007,000	600,000,000
014302- A111	Investment Local		1,277,670,000	537,007,000	600,000,000
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL #NAME?		1,277,670,000	537,007,000	600,000,000
	(In Foreign Exchange)		(1,000,000,000)		(550,000,000)
	(Own Resources)		(1,000,000,000)		(550,000,000)
	(In Local Currency)		(277,670,000)	(537,007,000)	(50,000,000)
KA7121 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY					
014302- A11	Investments		60,000,000	45,000,000	50,000,000

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014302- A111	Investment Local		60,000,000	45,000,000	50,000,000
Total-	STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY		60,000,000	45,000,000	50,000,000
KA7129 SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REHABILITEE/AVAILABILITY OF RUNNING					
014302- A11	Investments		2,000,000,000	2,000,000,000	600,000,000
014302- A111	Investment Local		2,000,000,000	2,000,000,000	600,000,000
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REHABILITEE/AVAILABILITY OF RUNNING		2,000,000,000	2,000,000,000	600,000,000
	(In Foreign Exchange)		(1,800,000,000)		(550,000,000)
	(Own Resources)		(1,800,000,000)		(550,000,000)
	(In Local Currency)		(200,000,000)	(2,000,000,000)	(50,000,000)
KA7130 SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS					
014302- A11	Investments		769,000,000	1,099,650,000	
014302- A111	Investment Local		769,000,000	1,099,650,000	
Total-	SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS		769,000,000	1,099,650,000	
	(In Foreign Exchange)		(400,000,000)		
	(Own Resources)		(400,000,000)		
	(In Local Currency)		(369,000,000)	(1,099,650,000)	
KA7132 PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT					
014302- A11	Investments		17,847,000	6,844,000	
014302- A111	Investment Local		17,847,000	6,844,000	
Total-	PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT		17,847,000	6,844,000	

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA7133 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRY PORT NEAR					
014302- A03	Operating Expenses		200,000,000		
014302- A039	General		200,000,000		
014302- A11	Investments				1,000,000,000
014302- A111	Investment Local				1,000,000,000
Total-	UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRY PORT NEAR		200,000,000		1,000,000,000
	(In Foreign Exchange)		(100,000,000)		(100,000,000)
	(Foreign Aid)		(100,000,000)		(100,000,000)
	(In Local Currency)		(100,000,000)		(900,000,000)
KA7136 UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES					
014302- A11	Investments		100,000,000	190,000,000	210,000,000
014302- A111	Investment Local		100,000,000	190,000,000	210,000,000
Total-	UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES		100,000,000	190,000,000	210,000,000
KA7137 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS					
014302- A11	Investments		50,000,000	8,200,000	30,000,000
014302- A111	Investment Local		50,000,000	8,200,000	30,000,000
Total-	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS		50,000,000	8,200,000	30,000,000
KA7138 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)					
014302- A11	Investments		20,000,000	25,000,000	25,000,000
014302- A111	Investment Local		20,000,000	25,000,000	25,000,000
Total-	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)		20,000,000	25,000,000	25,000,000
KA7139 PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP					
014302- A11	Investments		288,460,000	253,475,000	
014302- A111	Investment Local		288,460,000	253,475,000	

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2023-24 2024-25	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
Total-	PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP		288,460,000	253,475,000	
KA7141 REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)					
014302- A11	Investments		693,432,000	570,650,000	
014302- A111	Investment Local		693,432,000	570,650,000	
Total-	REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)		693,432,000	570,650,000	
KA7142 REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)					
014302- A11	Investments		2,000,000	4,400,000	10,000,000
014302- A111	Investment Local		2,000,000	4,400,000	10,000,000
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)		2,000,000	4,400,000	10,000,000
KA7143 REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR					
014302- A11	Investments		2,000,000	50,000	10,000,000
014302- A111	Investment Local		2,000,000	50,000	10,000,000
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR		2,000,000	50,000	10,000,000
KA7145 RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES					
014302- A11	Investments		500,000,000	369,500,000	150,000,000
014302- A111	Investment Local		500,000,000	369,500,000	150,000,000
Total-	RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES		500,000,000	369,500,000	150,000,000
	(In Foreign Exchange)		(477,000,000)		(120,000,000)
	(Own Resources)		(477,000,000)		(120,000,000)
	(In Local Currency)		(23,000,000)	(369,500,000)	(30,000,000)
KA7148 REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION					
014302- A11	Investments		50,000,000	14,105,000	115,000,000

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24 2024-25	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014302- A111	Investment Local		50,000,000	14,105,000	115,000,000
Total-	REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION		50,000,000	14,105,000	115,000,000
	(In Foreign Exchange)		(40,000,000)		(100,000,000)
	(Own Resources)		(40,000,000)		(100,000,000)
	(In Local Currency)		(10,000,000)	(14,105,000)	(15,000,000)
KA7309 ESTABLISHMENT PF QASIM RAIL FREIGHT TERMINAL AT LOADOUT STATION KARACHI					
014302- A11	Investments		300,000,000		
014302- A111	Investment Local		300,000,000		
Total-	ESTABLISHMENT PF QASIM RAIL FREIGHT TERMINAL AT LOADOUT STATION KARACHI		300,000,000		
	(In Foreign Exchange)		(150,000,000)		
	(Own Resources)		(150,000,000)		
	(In Local Currency)		(150,000,000)		
KA7310 REHABILITATION AND OVERHAULING OF TRACK MAINTENANCE MACHINES / CRANES					
014302- A11	Investments		500,000,000	875,000	1,500,000,000
014302- A111	Investment Local		500,000,000	875,000	1,500,000,000
Total-	REHABILITATION AND OVERHAULING OF TRACK MAINTENANCE MACHINES / CRANES		500,000,000	875,000	1,500,000,000
	(In Foreign Exchange)		(480,000,000)		(1,400,000,000)
	(Own Resources)		(480,000,000)		(1,400,000,000)
	(In Local Currency)		(20,000,000)	(875,000)	(100,000,000)
KA7311 IMPROVE SAFETY THROUGH BETTER COMMUNICATION SYSTEM					
014302- A11	Investments		200,000,000	10,280,000	839,000,000
014302- A111	Investment Local		200,000,000	10,280,000	839,000,000
Total-	IMPROVE SAFETY THROUGH BETTER COMMUNICATION SYSTEM		200,000,000	10,280,000	839,000,000
KA7312 CONSTRUCTION OF LEFT GUIDE BUND OF SHERSHAH RAILWAY BRIDGE NO.1 ON SHERSHAH-KUNDIAN (MULTAN DIVISION)					
014302- A11	Investments		150,000,000	295,000,000	197,000,000

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014302- A111	Investment Local		150,000,000	295,000,000	197,000,000
Total-	CONSTRUCTION OF LEFT GUIDE BUND OF SHERSHAH RAILWAY BRIDGE NO.1 ON SHERSHAH-KUNDIAN (MULTAN DIVISION)		150,000,000	295,000,000	197,000,000
KA7313 IMMEDIATE TRACK SAFETY WORKS ON TANDO ADAM-ROHRI SECTION IN SUKKUR DIVISION					
014302- A11	Investments		1,000,000,000	584,000,000	2,660,000,000
014302- A111	Investment Local		1,000,000,000	584,000,000	2,660,000,000
Total-	IMMEDIATE TRACK SAFETY WORKS ON TANDO ADAM-ROHRI SECTION IN SUKKUR DIVISION		1,000,000,000	584,000,000	2,660,000,000
	(In Foreign Exchange)		(800,000,000)		(660,000,000)
	(Own Resources)		(800,000,000)		(660,000,000)
	(In Local Currency)		(200,000,000)	(584,000,000)	(2,000,000,000)
KA7314 IMMEDIATE TRACK SAFETY WORKS ON ROHRI-KHANPUR SECTION IN SUKKUR DIVISION					
014302- A11	Investments		1,000,000,000	345,000,000	3,000,000,000
014302- A111	Investment Local		1,000,000,000	345,000,000	3,000,000,000
Total-	IMMEDIATE TRACK SAFETY WORKS ON ROHRI-KHANPUR SECTION IN SUKKUR DIVISION		1,000,000,000	345,000,000	3,000,000,000
	(In Foreign Exchange)		(800,000,000)		(2,000,000,000)
	(Own Resources)		(800,000,000)		(2,000,000,000)
	(In Local Currency)		(200,000,000)	(345,000,000)	(1,000,000,000)
KA9603 CONSTRUCTION OF LINK ROAD FROM NAROWAL RAILWAY STATION TO SIALKOT PHATTAK					
014302- A11	Investments				200,000,000
014302- A111	Investment Local				200,000,000
Total-	CONSTRUCTION OF LINK ROAD FROM NAROWAL RAILWAY STATION TO SIALKOT PHATTAK				200,000,000
KA9608 REHABILITATION AND IMPROVEMENT OF KOTRI JAMSHORO RAIL LINK / PC-I OF REHABILITATION OF TRACK BETWEEN					
014302- A11	Investments		893,606,000	533,106,000	846,000,000
014302- A111	Investment Local		893,606,000	533,106,000	846,000,000
Total-	REHABILITATION AND IMPROVEMENT OF KOTRI JAMSHORO RAIL LINK / PC-I OF REHABILITATION OF TRACK BETWEEN		893,606,000	533,106,000	846,000,000

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
(In Foreign Exchange)			(350,000,000)		(561,000,000)
(Own Resources)			(350,000,000)		(561,000,000)
(In Local Currency)			(543,606,000)	(533,106,000)	(285,000,000)
KA9609 CONVERSION OF BREAKING SYSTEM OF 328 NOS OF MBFRS FROM VACCUM BRAKE TO AIR BRAKE					
014302- A11	Investments		400,000,000	43,262,000	641,000,000
014302- A111	Investment Local		400,000,000	43,262,000	641,000,000
Total-	CONVERSION OF BREAKING SYSTEM OF 328 NOS OF MBFRS FROM VACCUM BRAKE TO AIR BRAKE		400,000,000	43,262,000	641,000,000
(In Foreign Exchange)			(380,000,000)		(510,000,000)
(Own Resources)			(380,000,000)		(510,000,000)
(In Local Currency)			(20,000,000)	(43,262,000)	(131,000,000)
KA9697 IMMEDIATE TRACK SAFETY WORK IN KARACHI AND SUKKUR					
014302- A11	Investments		868,891,000	1,122,891,000	
014302- A111	Investment Local		868,891,000	1,122,891,000	
Total-	IMMEDIATE TRACK SAFETY WORK IN KARACHI AND SUKKUR		868,891,000	1,122,891,000	
KA9906 REPLACEMENT OF TRACK MACHINE					
014302- A11	Investments		400,000,000		
014302- A111	Investment Local		400,000,000		
Total-	REPLACEMENT OF TRACK MACHINE		400,000,000		
(In Foreign Exchange)			(380,000,000)		
(Own Resources)			(380,000,000)		
(In Local Currency)			(20,000,000)		
KA9997 THAR COAL RAIL CONNECTIVITY WITH EXISTING RAILWAY NETWORK INCLUDING LAST MILE CONNECTIVITY WITH PORT					
014302- A11	Investments			4,695,476,000	15,110,000,000
014302- A111	Investment Local			4,695,476,000	15,110,000,000
Total-	THAR COAL RAIL CONNECTIVITY WITH EXISTING RAILWAY NETWORK INCLUDING LAST MILE CONNECTIVITY WITH PORT			4,695,476,000	15,110,000,000

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
(In Foreign Exchange)						(7,110,000,000)
(Own Resources)						(7,110,000,000)
(In Local Currency)					(4,695,476,000)	(8,000,000,000)
014302	Total- Non-Financial Institutions			31,727,000,000	32,193,348,000	44,649,000,000
0143	Total- Investments			31,727,000,000	32,193,348,000	44,649,000,000
014	Total- Transfers			31,727,000,000	32,193,348,000	44,649,000,000
01	Total- General Public Service			31,727,000,000	32,193,348,000	44,649,000,000
04	Economic Affairs:					
045	Construction and Transport:					
0454	Railway Trasport:					
045401	Railway Trasport :					
KA1376 RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010						
045401- A11	Investments			100,000,000	130,170,000	
045401- A111	Investment Local			100,000,000	130,170,000	
	Total- RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010			100,000,000	130,170,000	
KA1377 IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI						
045401- A11	Investments			943,000,000	346,482,000	250,000,000
045401- A111	Investment Local			943,000,000	346,482,000	250,000,000
	Total- IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI			943,000,000	346,482,000	250,000,000
045401	Total- Railway Trasport			1,043,000,000	476,652,000	250,000,000
0454	Total- Railway Trasport			1,043,000,000	476,652,000	250,000,000
045	Total- Construction and Transport			1,043,000,000	476,652,000	250,000,000
04	Total- Economic Affairs			1,043,000,000	476,652,000	250,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			32,770,000,000	32,670,000,000	44,899,000,000
(In Foreign Exchange)				(24,596,132,000)		(25,776,000,000)

NO. 133.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
No of Posts		2023-2024	2023-2024	2024-2025
2023-24	2024-25	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
(Own Resources)		(24,496,132,000)		(25,676,000,000)
(Foreign Aid)		(100,000,000)		(100,000,000)
(In Local Currency)		(8,173,868,000)	(32,670,000,000)	(19,123,000,000)
TOTAL - DEMAND		33,000,000,000	32,822,507,000	45,000,000,000
(In Foreign Exchange)		(24,826,132,000)		(25,877,000,000)
(Own Resources)		(24,496,132,000)		(25,676,000,000)
(Foreign Aid)		(330,000,000)		(201,000,000)
(In Local Currency)		(8,173,868,000)	(32,822,507,000)	(19,123,000,000)