



**FEDERAL
BUDGET
2022-23**

**REGULAR AND TECHNICAL
SUPPLEMENTARY
GRANTS
FOR FYs 2020-21 & 2021-22**

Government of Pakistan
Finance Division
Islamabad

P R E F A C E

Under Article 84 of the Constitution of the Islamic Republic of Pakistan, as well as Section 10 of Public Finance Management Act 2019, Federal Government have power to authorize expenditure from the Federal Consolidated Fund and lay the same before National Assembly in terms of Articles 80 to 83 of the Constitution.

This publication titled “**Regular and Technical Supplementary Grants for the financial years 2020-21 and 2021-22**” contains all such expenditure which could neither be met from the allocated budgetary resources, nor could have been postponed during the relevant financial year owing to its peculiar nature. It may be mentioned that the Regular and Technical Supplementary Grants have their own dimensions: The Regular Supplementary Grants enhance the overall budgetary allocations of a particular financial year, and the Technical Supplementary Grants only require transfer of funds from one budget grant to another without changing the overall allocation of the financial year.

The compilation of this book is arranged for the financial year 2020-21 for the period from 8th May to 30 June, 2021 and financial year 2021-22 for the period from July, 2021 to 14th May, 2022 in the following three parts:

- i) Regular Supplementary Grants,
- ii) Technical Supplementary Grants, and
- iii) Schedule-I

The format contains the budget provision of a Demand, the Supplementary Grant authorized and the progressive total of a Demand after the inclusion of Supplementary Grant. Since Supplementary Grant has a direct relation with original budget, therefore it has been prepared according to the Chart of Accounts (COA) under the New Accounting Model (NAM).

Schedule-I of this Publication is a summary of Supplementary Grants and Appropriations, which is segregated into charged and voted expenditure.

Hamed Yaqoob Sheikh
Secretary to the Government of Pakistan

Finance Division,
Islamabad, the 10th June, 2022

**REGULAR & TECHNICAL SUPPLEMENTARY GRANTS
FY 2020-2021
(ADDENDUM)**

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**REGULAR & TECHNICAL SUPPLEMENTARY GRANTS
FY 2021-2022**

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**REGULAR & TECHNICAL
SUPPLEMENTARY GRANTS FY 2020-2021
(ADDENDUM)**

PART - I
REGULAR SUPPLEMENTARY GRANTS
FY 2020-21

DEMAND NO. 012
(FC21N19)
NATIONAL DISASTER MANAGEMENT AUTHORITY
(See Page 15 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	636,462,000	0	20,000,000,000	20,636,462,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	636,462,000	0	20,000,000,000	20,636,462,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107101	RELIEF MEASURES		
107101- A06	Transfers		<u>20,000,000.000</u>
107	Total- Administration		<u>20,000,000.000</u>

Allocation of funds for procurement of Covid vaccine.

DEMAND NO. 041*(FC21D02)***DEFENCE SERVICES***(See Page 52 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,290,000,000,000	4,353,461,000	700,000,000	1,295,053,461,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,290,000,000,000	4,353,461,000	700,000,000	1,295,053,461,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE SERVICES)**

02 DEFENCE AFFAIRS AND SERVICES

021 MILITARY DEFENCE

0211 DEFENCE SERVICES (EFFECTIVE)

021101 DEFENCE AFFAIRS

021101- A03 **Operating Expenses** **700,000,000**

021 Total-Military Defence **700,000,000**

Funds provided to Pakistan Air Force for Covid related requirements.

DEMAND NO. 046
(FC21Y38)
OTHER EXPENDITURE OF POWER DIVISION
(See Page 61 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	104,785,000	63,490,000,000	89,860,000,000	153,454,785,000
Charged	0	Nil	Nil	0
Voted	104,785,000	63,490,000,000	89,860,000,000	153,454,785,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURE	
011212- A05	Grants, Subsidies and Write-off Loans	<u>56,322,740,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>56,322,740,000</u>
04	ECONOMIC AFFAIRS	
041	GENERAL ECONOMIC, COMMERCIAL, LABOR AFFAIRS	
0412	COMMERCIAL AFFAIRS	
041213	SUBSIDIES	
041213 A05	Grants, Subsidies and Write-off Loans	<u>33,537,260,000</u>
041	Total- General Economic, Commercial and Labour Affairs	<u>33,537,260,000</u>
	Total-	<u>89,860,000,000</u>

For payment to IPPs, 1st instalment of 40% under payment mechanism.

DEMAND NO. 065*(FC21G01/FC24G01)***GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE
FEDERAL AND PROVINCIAL GOVERNMENTS***(See Page 84 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	171,890,000,000	4,000,000,000	25,000,000,000	200,890,000,000
<i>Charged</i>	<i>19,000,000,000</i>	<i>Nil</i>	<i>Nil</i>	<i>19,000,000,000</i>
Voted	152,890,000,000	4,000,000,000	25,000,000,000	181,890,000,000

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF
FINANCE AND REVENUE (FINANCE DIVISION)****01 GENERAL PUBLIC SERVICE****014 TRANSFERS****0141 TRANSFERS (INTER-GOVERNMENTAL)****014101 TO PROVINCES****014101- A05 Grants, Subsidies and Write off Loans 25,000,000,000**014 Total- Transfers 25,000,000,000

For payment of outstanding amount of net Hydle Profit to WAPDA to raise bank financing of around Rs 25 billion with GOP guarantee.

DEMAND NO. 066
(FC21S15)
SUBSIDIES AND MISCELLANEOUS EXPENDITURE
(See Page 85 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	643,300,000,000	58,817,167,000	13,817,167,000	715,934,334,000
<i>Charged</i>	<i>0</i>	<i>Nil</i>	<i>Nil</i>	<i>0</i>
Voted	643,300,000,000	58,817,167,000	13,817,167,000	715,934,334,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURE	
011212- A05	Grants, Subsidies, Write off Loans/Adv./Others	<u>13,817,167,000</u>
011	Total- Executive And Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>13,817,167,000</u>

For subsidy to WAPDA / PEPCO on account of Inter Disco Tariff Differential.

DEMAND NO. 147*(FC11Y24)***OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT***(See Page 219 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	66,776,000,000	0	33,600,000,000	100,376,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	66,776,000,000	0	33,600,000,000	100,376,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01 GENERAL PUBLIC SERVICE

014 TRANSFERS

0141 TRANSFERS (INTER-GOVERNMENT)

014101 TO PROVINCES

014101- A08 Loans and Advances **33,600,000,000**014 Total -Transfers **33,600,000,000**

Ways and Means Allowances to Khyber Pakhtunkhwa.

PART - II
TECHNICAL SUPPLEMENTARY GRANTS
FY 2020-21

DEMAND NO. 004*(FC21X14)***MISCELLANEOUS EXPENDITURE OF CABINET DIVISION***(See Page 7 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	30,371,812,000	233,443,000	100,000,000	30,705,255,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	30,371,812,000	233,443,000	100,000,000	30,705,255,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

04	ECONOMIC AFFAIRS		
047	OTHER INDUSTRIES		
0472	OTHER INDUSTRIES		
047202	TOURISM		
047202-	A05	GRANTS, SUBSIDIES, WRITE-OFF LOANS/ADVANCES	100,000,000
047	Total- Other Industries		<u>100,000,000</u>

Pakistan Tourism Development Endowment Fund.

DEMAND NO. 005*(FC21E01)***EMERGENCY RELIEF AND REPATRIATION***(See Page 8 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	186,807,000	0	288,893,000	475,700,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	186,807,000	0	288,893,000	475,700,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**
(**CABINET DIVISION**)

10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107101	RELIEF MEASURES		
107101-	A03	Operating Expenses	103,943,000
107101-	A13	Repairs and Maintenance	<u>184,950,000</u>
107	Total - Administration		<u>288,893,000</u>

For Rent and Royalties (Helicopter) (Rs 29,810,000), Relief Measures (Rs 191,950,000), provision of delegation abroad (Rs 55,000,000) and payment to others for service rendered (Rs 12,133,000).

DEMAND NO. 006*(FC21B03)***INTELLIGENCE BUREAU***(See Page 9 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	6,918,590,000	0	2,241,000,000	9,159,590,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	6,918,590,000	0	2,241,000,000	9,159,590,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0111	EXECUTIVE AND LEGISLATIVE ORGANS	
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS	
011101-	A03 Operating Expenses	<u>2,241,000,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>2,241,000,000</u>

To cover shortfall of Budget.

DEMAND NO. 007*(FC21A01)***ATOMIC ENERGY***(See Page 10 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	9,350,935,000	1,200,000,000	834,000,000	11,384,935,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	9,350,935,000	1,200,000,000	834,000,000	11,384,935,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

01	GENERAL PUBLIC SERVICE	
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES	
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES	
017101	ATOMIC ENERGY	
017101-	A03	Operating Expenses
		<u>834,000,000</u>
017	Total- Research and Development General	
	Public Services	<u>834,000,000</u>

Pakistan Atomic Energy Commission

DEMAND NO. 008*(FC21P33)***PAKISTAN NUCLEAR REGULATORY AUTHORITY***(See Page 11 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,036,480,000	0	145,000,000	1,181,480,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,036,480,000	0	145,000,000	1,181,480,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

01	GENERAL PUBLIC SERVICE			
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES			
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES			
017101	ATOMIC ENERGY			
017101-	A01	Employees Related Expenses		47,429,000
017101-	A011	Pay		12,348,000
017101-	A011-1	Pay of Officers		12,025,000
017101-	A011-2	Pay of Other Staff		323,000
017101-	A012	Allowances		35,081,000
017101-	A012-1	Regular Allowances		9,766,000
017101-	A012-2	Other Allowances (Excluding T.A)		25,315,000
017101-	A03	Operating Expenses		<u>97,571,000</u>
017	Total- Research and Development General Public Services			<u>145,000,000</u>

Pakistan Nuclear Regulatory Authority

DEMAND NO. 012*(FC21N19)***NATIONAL DISASTER MANAGEMENT AUTHORITY***(See Page 15 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	636,462,000	0	40,334,238,000	40,970,700,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	636,462,000	0	40,334,238,000	40,970,700,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107101	RELIEF MEASURES		
107101-	A06	Transfers	<u>40,334,238,000</u>
	107	Total- Administration	<u>40,334,238,000</u>

For implementation of NDMA's component under Karachi Transformation Plan (KTP) (Rs 27,505,738,000), for NDMA (Rs 11,028,500,000) and emergency requirements of supply of necessary oxygen to hospitals for the treatment of COVID-19 patients (Rs 1,800,000,000)

DEMAND NO. 013*(FC21P23)***BOARD OF INVESTMENT***(See Page 16 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	263,983,000	0	37,014,000	300,997,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	263,983,000	0	37,014,000	300,997,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

04	ECONOMIC AFFAIRS		
044	MINING AND MANUFACTURING		
0443	ADMINISTRATION		
044301	ADMINISTRATION		
044301-	A01	Employees Related Expenses	7,014,000
044301-	A012	Allowances	7,014,000
044301-	A012-1	Regular Allowances	7,014,000
044301-	A03	Operating Expenses	21,000,000
044301-	A09	Expenditure on Acquiring of Physical Assets	<u>9,000,000</u>
044	Total- Mining and Manufacturing		<u>37,014,000</u>

For payment of Disparity Reduction Allowance (Rs 7,014,000) and to cover shortfall of budget (Rs 30,000,000).

DEMAND NO. 015*(FC21A11)***AVIATION DIVISION***(See Page 18 of Original Demand)*

	Original	Supplementary Grant 2020-21		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	103,762,000	0	10,000,000	113,762,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	103,762,000	0	10,000,000	113,762,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (AVIATION DIVISION)**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0455	AIR TRANSPORT		
045501	CIVIL AVIATION		
045501-	A05	Grants, Subsidies, Write-offs Loans/Adv/Others	<u>10,000,000</u>
	045	Total- Construction and Transport	<u>10,000,000</u>

For financial assistance package to the families of government servants who died during services.

DEMAND NO. 016*(FC21X01)***MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION***(See Page 19 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	13,090,000	9,840,000,000	275,000,000	10,128,090,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	13,090,000	9,840,000,000	275,000,000	10,128,090,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**
(AVIATION DIVISION)

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0455	AIR TRANSPORT		
045501	CIVIL AVIATION		
045501-	A03	Operating Expenses	<u>275,000,000</u>
045	Total- Construction and Transport		<u>275,000,000</u>

For payment of Attorney's fee and other legal charges by the PIACL in connection with the Roosevelt Hotel court case.

DEMAND NO. 017*(FC21A13)***AIRPORTS SECURITY FORCE***(See Page 20 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	7,693,000,000	0	700,000,000	8,393,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	7,693,000,000	0	700,000,000	8,393,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (AVIATION DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032150	OTHERS			
032150	A01	Employees Related Expenses		700,000,000
032150	A011	Pay		211,456,000
032150	A011-1	Pay of Officers		7,322,000
032150	A011-2	Pay of Other Staff		204,134,000
032150	A012	Allowances		488,544,000
032150	A012-1	Regular Allowances		<u>488,544,000</u>
032	Total- Police			<u>700,000,000</u>

To cover shortfall of budget.

DEMAND NO. 18*(FC21M26)***METEOROLOGY***(See Page 21 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,347,611,000	0	56,648,000	1,404,259,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,347,611,000	0	56,648,000	1,404,259,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (AVIATION DIVISION)**

04	ECONOMIC AFFAIRS		
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS		
0411	GENERAL ECONOMIC, AFFAIRS		
041104	METEOROLOGY		
041104	A01	Employees Related Expenses	56,648,000
041104	A012	Allowances	56,648,000
041104	A012-1	Regular Allowances	<u>56,648,000</u>
041	Total- General Economic, Commercial and Labor Affairs		<u>56,648,000</u>

For payment of Disparity Reduction Allowance.

DEMAND NO. 020

(FC21Y02)

OTHER EXPENDITURE OF ESTABLISHMENT DIVISION

(See Page 23 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	4,280,242,000	0	3,396,513,000	7,676,755,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	4,280,242,000	0	3,396,513,000	7,676,755,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (ESTABLISHMENT DIVISION)**

01 GENERAL PUBLIC SERVICE

015 GENERAL SERVICES

0151 PERSONNEL SERVICES

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

015101- A06 Transfers **3,369,620,000**015101 Total- Establishment, Services, General Administration **3,369,620,000**

019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED

0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED

019101 ADMINISTRATIVE TRAINING

019101- A01 Employees Related Expenses **20,700,000**

019101- A011 Pay 18,200,000

019101- A011-1 Pay of Officers 12,000,000

019101- A011-2 Pay of Other Staff 6,200,000

019101- A012 Allowances 2,500,000

019101- A012-1 Regular Allowances **2,500,000**019101 Total- Administrative Training **20,700,000**

019120 OTHERS

019120-	A01	Employees Related Expenses	6,193,000
019120-	A012	Allowances	6,193,000
019120-	A012-1	Regular Allowances	<u>6,193,000</u>
	019120	Total- Others	<u>6,193,000</u>
	019	Total-General Public Services not Elsewhere Defined	<u>3,396,513,000</u>

For Federal Employees Group Insurance Fund (Rs 3,369,620,000), Pakistan Academy for Rural Development, Peshawar (Rs 20,700,000) and Payment of Disparity Reduction Allowance (Rs. 6,193,000)

DEMAND NO. 021
(FC21F01)
FEDERAL PUBLIC SERVICE COMMISSION
(See Page 24 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	676,064,000	0	54,000,000	730,064,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	676,064,000	0	54,000,000	730,064,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**
(ESTABLISHMENT DIVISION)

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
01110	GENERAL COMMISSION AND ENQUIRIES			
011110-	A01	Employees Related Expenses		14,208,000
011110-	A012	Allowances		14,208,000
011110-	A012-1	Regular Allowances		14,208,000
011110-	A03	Operating Expenses		29,331,000
011110-	A04	Employees Retirement Benefits		1,420,000
011110-	A05	Grants, Subsidies, Write-offs Loans/Adv/Others		<u>9,041,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>54,000,000</u>

To cover shortfall of Budget.

DEMAND NO. 022
(FC21N18)
NATIONAL SCHOOL OF PUBLIC POLICY
(See Page 25 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
		Rs	Rs	
Total	116,070,000	0	73,870,000	189,940,000
Charged	Nil	Nil	Nil	Nil
Voted	116,070,000	0	73,870,000	189,940,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (ESTABLISHMENT DIVISION)**

01	GENERAL PUBLIC SERVICE		
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED		
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED		
019101	ADMINISTRATIVE TRAINING		
019101-	A01	Employees Related Expenses	73,870,000
019101-	A011	Pay	58,995,000
019101-	A011-1	Pay of Officers	58,995,000
019101-	A012	Allowances	14,875,000
019101-	A012-1	Regular Allowances	11,715,000
019101-	A012-2	Other Allowances (Excluding T.A)	<u>3,160,000</u>
	019	Total-General Public Services not Elsewhere Defined	<u>73,870,000</u>

To cover shortfall of Budget.

DEMAND NO. 29
(FC21Y39)
OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION
(See Page 35 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
		Rs	Rs	
Total	189,014,000	0	12,200,000	201,214,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	189,014,000	0	12,200,000	201,214,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF CLIMATE CHANGE**

05	ENVIRONMENT PROTECTION		
055	ADMINISTRATION OF ENVIRONMENT PROTECTION		
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION		
055101	ADMINISTRATION		
055101-	A09	Physical Assets	<u>12,200,000</u>
055	Total- Administration of Environment Protection		<u>12,200,000</u>

For purchase of double cabin vehicles for field duties.

DEMAND NO. 031*(FC21M01)***COMMERCE DIVISION***(See Page 38 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	621,953,000	0	14,000,000	635,953,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	621,953,000	0	14,000,000	635,953,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMERCE**

04	ECONOMIC AFFAIRS		
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS		
0412	COMMERCIAL AFFAIRS		
041214	ADMINISTRATION		
041214-	A01	Employees Related Expenses	14,000,000
041214-	A012	Allowances	14,000,000
041214-	A012-1	Regular Allowances	<u>14,000,000</u>
	041	Total- General Economic, Commercial and Labour Affairs	<u>14,000,000</u>

For payment of Disparity Reduction Allowance.

DEMAND NO. 033
(FC21X16)
MISCELLANEOUS EXPENDITURE OF COMMERCE DIVISION
(See Page 40 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	10,512,462,000	0	8,000,000,000	18,512,462,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	10,512,462,000	0	8,000,000,000	18,512,462,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMERCE**

04	ECONOMIC AFFAIRS		
047	OTHER INDUSTRIES		
0472	OTHER INDUSTRIES		
047220	OTHERS		
047220-	A05	Grants, Subsidies and Write off Loans	<u>8,000,000,000</u>
	047	Total- Other Industries	<u>8,000,000,000</u>

For duty drawback scheme of Textile Sector and Non-Textile Sectors

DEMAND NO. 037*(FC21M03)***DEFENCE DIVISION***(See Page 48 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	527,173,000	0	445,000,000	972,173,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	527,173,000	0	445,000,000	972,173,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE**

02	DEFENCE AFFAIRS AND SERVICES			
025	DEFENCE ADMINISTRATION			
0251	DEFENCE ADMINISTRATION			
025101	SECRETARIAT(MINISTRY OF DEFENCE)			
025101-	A05	Grants, Subsidies and Write off Loans/Adv/Others		115,000,000
025101-	A09	Expenditure on Acquiring of Physical Assets		<u>330,000,000</u>
	025	Total- Defence Administration		<u>445,000,000</u>

For upgradation of health care facilities at CGH, Rawalpindi (Rs 115,000,000) and maintenance of two VVIP Gulf Stream Aircrafts (Rs 330,000,000)

DEMAND NO. 038
(FC21Y49)
OTHER EXPENDITURE OF DEFENCE DIVISION
(See Page 49 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
		Rs	Rs	
Total	1,773,816,000	0	437,021,000	2,210,837,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,773,816,000	0	437,021,000	2,210,837,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE**

02	DEFENCE AFFAIRS AND SERVICES		
025	DEFENCE ADMINISTRATION		
0251	DEFENCE ADMINISTRATION		
025101	SECRETARIAT(MINISTRY OF DEFENCE)		
025101-	A03	Operating Expenses	<u>437,021,000</u>
	025	Total- Defence Administration	<u>437,021,000</u>

For Pakistan Maritime Security Agency, Karachi

DEMAND NO. 039*(FC21S03)***SURVEY OF PAKISTAN***(See Page 50 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,342,327,000	0	130,556,000	1,472,883,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,342,327,000	0	130,556,000	1,472,883,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE**

01	GENERAL PUBLIC SERVICE			
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES			
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES			
017104	SURVEY OF PAKISTAN			
017104-	A01	Employees Related Expenses		49,556,000
017104-	A012	Allowances		49,556,000
017104-	A012-1	Regular Allowances		49,556,000
017104-	A05	Grants, Subsidies and Write off Loans		<u>81,000,000</u>
017	Total- Research and Development General Public Services			<u>130,556,000</u>

For financial assistance package to the families of government servants who died during services.

DEMAND NO. 040
(FC21F18)
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS
IN CANTONMENTS AND GARRISONS
(See Page 51 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	6,648,605,000	0	691,715,000	7,340,320,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	6,648,605,000	0	691,715,000	7,340,320,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE**

09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
092101-	A01	Employees Related Expenses	691,715,000
092101-	A011	Pay	355,299,000
092101-	A011-1	Pay of Officers	205,299,000
092101-	A011-2	Pay of Other Staff	150,000,000
092101-	A012	Allowances	336,416,000
092101-	A012-1	Regular Allowances	<u>336,416,000</u>
092	Total- Secondary Education Affairs and Services		<u>691,715,000</u>

For payment of Disparity Reduction Allowance and cover shortfall of budget

DEMAND NO. 041*(FC21D02)***DEFENCE SERVICES***(See Page 52 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,290,000,000,000	31,879,500,000	5,156,000,000	1,327,035,500,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,290,000,000,000	31,879,500,000	5,156,000,000	1,327,035,500,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE**
(DEFENCE SERVICES)

02 DEFENCE AFFAIRS AND SERVICES
021 MILITARY DEFENCE
0211 DEFENCE SERVICES (EFFECTIVE)
021101 DEFENCE AFFAIRS

021101-	A03	Operating Expenses	2,424,000,000
021101-	A09	Physical Assets	2,000,000,000
021101-	A12	Civil Works	<u>732,000,000</u>
021		Total-Military Defence	<u>5,156,000,000</u>

For Internal Security Duty and cover shortfall of budget

DEMAND NO. 042
(FC21D37)
DEFENCE PRODUCTION DIVISION
(See Page 54 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	641,537,000	0	800,000,000	1,441,537,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	641,537,000	0	800,000,000	1,441,537,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE PRODUCTION**

02	DEFENCE AFFAIRS AND SERVICES	
025	DEFENCE ADMINISTRATION	
0251	DEFENCE ADMINISTRATION	
025101	SECRETARIAT (MINISTRY OF DEFENCE)	
025101-	A09 Expenditure on acquiring of Physical Assets	<u>800,000,000</u>
025	Total- Defence Administration	<u>800,000,000</u>

For purchase of two VVIP Gulfstream Aircraft.

DEMAND NO. 047*(FC21P28)***PETROLEUM DIVISION***(See Page 62 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	368,719,000	0	2,148,000	370,867,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	368,719,000	0	2,148,000	370,867,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY**
(PETROLEUM DIVISION)

04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0432	PETROLEUM AND NATURAL GAS		
043202	PETROLEUM AND NATURAL GAS		
043202-	A01	Employees Related Expenses	2,148,000
043202-	A012	Allowances	2,148,000
043202-	A012-1	Regular Allowances	<u>2,148,000</u>
043	Total- Fuel and Energy		<u>2,148,000</u>

For payment of Disparity Reduction Allowance

DEMAND NO. 050
(FC21G05)
GEOLOGICAL SURVEY OF PAKISTAN
(See Page 65 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	583,317,000	0	28,900,000	612,217,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	583,317,000	0	28,900,000	612,217,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY**
(PETROLEUM DIVISION)

04	ECONOMIC AFFAIRS		
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS		
0411	GENERAL ECONOMIC AFFAIRS		
041103	GEOLOGICAL SURVEY		
041103-	A01	Employees Related Expenses	11,161,000
041103-	A012	Allowances	11,161,000
041103-	A012-1	Regular Allowances	11,161,000
041103-	A13	Repairs and Maintenance	<u>17,739,000</u>
041	Total- General Economic, Commercial and Labour Affairs		<u>28,900,000</u>

For payment of Disparity Reduction Allowance (Rs 11,161,000) and Geo-Science Lab. Islamabad (Rs 17,739,000)

DEMAND NO. 052
(FC21Y55)
**OTHER EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**
(See Page 69 of Original Demand)

	2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2020-2021 Rs	2022-2023 Rs	
Total	12,134,418,000	370,762,000	1,309,407,000	13,814,587,000
Charged	Nil	Nil	Nil	Nil
Voted	12,134,418,000	370,762,000	1,309,407,000	13,814,587,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FEDERAL
EDUCATION AND PROFESSIONAL TRAINING**

01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015102	HUMAN RESOURCE MANAGEMENT - PLANNING SERVICES		
015102-	A01	Employees Related Expenses	1,078,710,000
015102-	A011	Pay	585,994,000
015102-	A011-1	Pay of Officer	502,782,000
015102-	A011-2	Pay of other Staff	83,212,000
015102-	A012	Allowances	492,716,000
015102-	A012-1	Regular Allowances	455,922,000
015102-	A012-2	Other Allowances (Excluding T.A)	36,794,000
015102-	A03	Operating Expenses	121,055,000
015102-	A13	Repairs and Maintenance	<u>16,000,000</u>
015	Total- General Services		<u>1,215,765,000</u>
09	EDUCATION AFFAIRS AND SERVICES		
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES		
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES		
091102	PRIMARY		
091102-	A03	Operating Expenses	<u>11,333,000</u>
091	Total- Pre-Primary and Primary Education Affairs and Services		<u>11,333,000</u>

092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
092101-	A03	Operating Expenses	<u>15,287,000</u>
	092	Total- Secondary Education Affairs and Services	<u>15,287,000</u>
093	TERTIARY EDUCATION AFFAIR AND SERVICES		
0931	TERTIARY EDUCATION AFFAIR AND SERVICES		
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES		
093101-	A03	Operating Expenses	<u>46,060,000</u>
	093101	Total- General Universities / Colleges / Institutions	<u>46,060,000</u>
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COLLEGES/INSTITUTES		
093102-	A03	Operating Expenses	<u>962,000</u>
	093101	Total- General Universities / Colleges / Institutions	<u>962,000</u>
	093	Total- Tertiary Education Affairs and Services	<u>47,022,000</u>
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108120	OTHERS (DISTRIBUTION OF WINTER CLOTHES)		
108120-	A03	Operating Expenses	<u>20,000,000</u>
	108	Total- Others	<u>20,000,000</u>
		Total -	<u>1,309,407,000</u>

For National Commission for Human Development (Rs 1,210,180,000) and daily wagger staff engaged in Educational Institutions of Islamabad (Rs 99,227,000)

DEMAND NO. 053
(FC21X22)
**MISCELLANEOUS EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**
(See Page 70 of Original Demand)

	Original	<u>Supplementary Grant 2020-2021</u>		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	832,943,000	96,155,000	25,500,000	954,598,000
Charged	Nil	Nil	Nil	Nil
Voted	832,943,000	96,155,000	25,500,000	954,598,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FEDERAL
EDUCATION AND PROFESSIONAL TRAINING**

09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIR AND SERVICES			
0931	TERTIARY EDUCATION AFFAIR AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COLLEGES/INSTITUTES			
093102-	A01	Employees Related Expenses		15,586,000
093102-	A011	Pay		9,000,000
093102-	A011-1	Pay of Officer		5,500,000
093102-	A011-2	Pay of other Staff		3,500,000
093102-	A012	Allowances		6,586,000
093102-	A012-1	Regular Allowances		4,000,000
093102-	A012-2	Other Allowances (Excluding T.A)		2,586,000
093102-	A05	Grants, Subsidies and Write off Loans		<u>9,914,000</u>
093	Total- Tertiary Education Affairs and Services			<u>25,500,000</u>

For National College of Arts, Lahore (Rs 16,914,000) and National College of Arts, Rawalpindi (Rs 8,586,000)

DEMAND NO. 054
(FC21H09)
HIGHER EDUCATION COMMISSION
(See Page 71 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	64,100,000,000	2,768,000,000	2,829,203,000	69,697,203,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	64,100,000,000	2,768,000,000	2,829,203,000	69,697,203,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING**

09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
093101-	A05	Grants, Subsidies and Write off Loans		<u>1,703,203,000</u>
	093101	Total- General Universities/Colleges/Institutes		<u>1,703,203,000</u>
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COLLEGES/ INSTITUTIONS			
093102-	A05	Grants, Subsidies and Write off Loans		<u>1,126,000,000</u>
	093102	Total- Professional/Technical Universities/Colleges/ Institutions		<u>1,126,000,000</u>
	093	Total- Tertiary Education Affairs and Services		<u>2,829,203,000</u>

For Universities of (Peshawar, Quetta and Tandojam) (Rs 2,829,203,000)

DEMAND NO. 056
(FC21N23)
NATIONAL HERITAGE AND CULTURE DIVISION
(See Page 73 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	157,528,000	0	250,000,000	407,528,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	157,528,000	0	250,000,000	407,528,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE (NATIONAL HERITAGE AND CULTURE DIVISION)**.

08 RECREATION, CULTURE AND RELIGION
082 CULTURAL SERVICES
0821 CULTURAL SERVICES
082104 ADMINISTRATION

082104-	A05	Grants, Subsidies and Write Off Loans/Adv./Others	<u>250,000,000</u>
	082	Total- Cultural Services	<u>250,000,000</u>

For Federal Government Artist Welfare Fund

DEMAND NO. 060
(FC21Y07)
OTHER EXPENDITURE OF FINANCE DIVISION
(See Page 79 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	28,838,490,000	0	10,100,000,000	38,938,490,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	28,838,490,000	0	10,100,000,000	38,938,490,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
011204-	A03	Operating Expenses		<u>100,000,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>100,000,000</u>
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRANSFER TO NON-FINANCIAL INSTITUTIONS			
014202-	A05	Grants, Subsidies, Write-off Loans/Adv./Others		<u>10,000,000,000</u>
	014	Total- Transfers		<u>10,000,000,000</u>
		Total-		<u>10,100,000,000</u>

For Re-imbursement of TT Charges to bank on Home Remittances (Rs 10,000,000,000) and accounts of loss on exchange (Rs 100,000,000)

DEMAND NO. 061
(FC21C42)
CONTROLLER GENERAL OF ACCOUNTS
(See Page 80 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
		Rs	Rs	
Total	5,923,620,000	0	1,512,745,000	7,436,365,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	5,923,620,000	0	1,512,745,000	7,436,365,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
011206	A04	Employees Retirement Benefits		46,224,000
011206	A05	Grants, Subsidies and Write off Loans/Adv/Others		303,776,000
011206	A09	Expenditure on Acquiring of Physical Assets		<u>1,162,745,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>1,512,745,000</u>

For financial assistance package to the families of government servants who died during services (Rs 350,000,000) and SAP system expenditure FABS (Rs 1,162,745,000)

DEMAND NO. 063*(FC21N01)***NATIONAL SAVINGS***(See Page 82 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	3,639,397,000	0	93,000,000	3,732,397,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	3,639,397,000	0	93,000,000	3,732,397,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011203	NATIONAL SAVINGS			
011203	A01	Employees Related Expenses		92,576,000
011203	A012	Allowances		92,576,000
011203	A012-1	Regular Allowances		<u>92,576,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs:		<u>92,576,000</u>
019	GENERAL PUBLIC SERVICE NOT ELSEWHERE DEFINED			
0191	GENERAL PUBLIC SERVICE NOT ELSEWHERE DEFINED			
019101	ADMINISTRATIVE TRAINING			
019101	A01	Employees Related Expenses		424,000
019101	A012	Allowances		424,000
019101	A012-1	Regular Allowances.		<u>424,000</u>
	019	Total- General Public Services not Elsewhere Defined		<u>424,000</u>
	Total-			93,000,000

For payment of Disparity Reduction Allowance

DEMAND NO. 065
(FC21G01/FC24G01)
**GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE
FEDERAL AND PROVINCIAL GOVERNMENTS**
(See Page 84 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	171,890,000,000	0	5,500,000,000	177,390,000,000
<i>Charged</i>	<i>19,000,000,000</i>	<i>Nil</i>	<i>Nil</i>	<i>19,000,000,000</i>
Voted	152,890,000,000	0	5,500,000,000	158,390,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE	
014	TRANSFERS	
0141	TRANSFERS (INTER-GOVERNMENTAL)	
014101	TO PROVINCES	
014101-	A05	Grants, Subsidies and Write off Loans
		<u>5,500,000,000</u>
	014	Total- Transfers
		<u>5,500,000,000</u>

For Insaf Imdad-Ehsas Program (Rs 1,000,000,000), Gilgit-Baltistan for ERE (Rs 3,000,000,000) and Grant to AJK for Food Subsidy (Rs 1,500,000,000)

DEMAND NO. 068
(FC21Y51)
OTHER EXPENDITURE OF REVENUE DIVISION
(See Page 89 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	353,232,000	0	82,800,000	436,032,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	353,232,000	0	82,800,000	436,032,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
011205-	A03	Operating Expenses		46,200,000
011205-	A04	Employees Retirement Benefits		2,900,000
011205-	A05	Grants, Subsidies and Write off Loans		30,300,000
011205-	A09	Physical Assets		1,600,000
011205-	A13	Repairs and Maintenance		<u>1,800,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>82,800,000</u>

To cover shortfall of budget

DEMAND NO. 069
(FC21C05)
FEDERAL BOARD OF REVENUE
(See Page 90 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	4,463,246,000	350,000,000	1,017,724,000	5,830,970,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	4,463,246,000	350,000,000	1,017,724,000	5,830,970,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)			
011205-	A03	Operating Expenses		997,197,000
011205-	A04	Employees Retirement Benefits		6,127,000
011205-	A05	Grants, Subsidies and Write off Loans		<u>14,400,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>1,017,724,000</u>

To cover shortfall of budget

DEMAND NO. 70*(FC21C45)***CUSTOMS***(See Page 91 of Original Demand)*

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	8,482,367,000	0	700,000,000	9,182,367,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	8,482,367,000	0	700,000,000	9,182,367,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)			
011205-	A01	Employees Related Expenses		5,037,000
011205-	A012	Allowances		5,037,000
011205-	A012-2	Other Allowances (Excluding TA)		5,037,000
011205-	A03	Operating Expenses		686,363,000
011205-	A09	Physical Assets		1,650,000
011205-	A13	Repairs and Maintenance		<u>6,950,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>700,000,000</u>

To cover shortfall of budget

DEMAND NO. 071*(FC21J12)***INLAND REVENUE***(See Page 92 of Original Demand)*

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	14,769,674,000	0	450,509,000	15,220,183,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	14,769,674,000	0	450,509,000	15,220,183,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)	
011205-	A03	Operating Expenses
		450,509,000
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>450,509,000</u>

To cover shortfall of budget

DEMAND NO. 72*(FC21M06)***FOREIGN AFFAIRS DIVISION***(See Page 94 of Original Demand)*

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
		Rs	Rs	
Total	1,635,794,000	0	32,000,000	1,667,794,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,635,794,000	0	32,000,000	1,667,794,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0113	EXTERNAL AFFAIRS			
011301	ADMINISTRATION			
011301	A01	Employees Related Expenses		32,000,000
011301	A012	Allowances		32,000,000
011301	A012-1	Regular Allowances		<u>32,000,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>32,000,000</u>

For payment of Disparity Reduction Allowance

DEMAND NO. 074
(FC21F09)
FOREIGN AFFAIRS

(See Page 96 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	17,110,060,000	0	1,968,000,000	19,078,060,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	17,110,060,000	0	1,968,000,000	19,078,060,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
011206-	A01	Employees Related Expenses		19,206,000
011206-	A012	Allowances		19,206,000
011206-	A012-1	Regular Allowances		17,671,000
011206-	A012-2	Other Allowances (Excluding TA)		1,535,000
011206-	A03	Operating Expenses		<u>28,372,000</u>
	0112	Total- Financial and Fiscal Affairs		<u>47,578,000</u>
0113	EXTERNAL AFFAIRS			
011302	DIPLOMATIC AND COUNSELLOR SERVICES			
011302-	A01	Employees Related Expenses		889,595,000
011302-	A011	Pay		135,513,000
011302-	A011-1	Pay of Officers		3,188,000
011302-	A011-2	Pay of other Staff		132,325,000
011302-	A012	Allowances		754,082,000
011302-	A012-1	Regular Allowances		597,325,000
011302-	A012-2	Other Allowances (Excluding TA)		156,757,000
011302-	A03	Operating Expenses		964,223,000
011302-	A09	Physical Assets		19,975,000
011302-	A13	Repairs and Maintenance		<u>46,629,000</u>
	0113	Total- External Affairs		<u>1,920,422,000</u>
	011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>1,968,000,000</u>

To cover shortfall of budget

DEMAND NO. 075
(FC21W02)
HOUSING AND WORKS DIVISION
(See Page 98 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	187,713,000	0	50,728,000	238,441,000
Charged	Nil	Nil	Nil	Nil
Voted	187,713,000	0	50,728,000	238,441,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045701	ADMINISTRATION		
045701-	A01	Employees Related Expenses	45,390,000
045701-	A011	Pay	13,993,000
045701-	A011-1	Pay of Officers	8,049,000
045701-	A011-2	Pay of other Staff	5,944,000
045701-	A012	Allowances	31,397,000
045701-	A012-1	Regular Allowances	15,154,000
045701-	A012-2	Other Allowances (Excluding TA)	16,243,000
045701-	A03	Operating Expenses	4,204,000
045701-	A04	Employees Retirement Benefits	26,000
045701-	A09	Physical Assets	788,000
045701-	A13	Repairs and Maintenance	320,000
045	Total- Construction and Transport		<u>50,728,000</u>

For payment of Disparity Reduction Allowance Rs 5,728,000) and National Housing Authority, Islamabad (Rs 45,000,000)

DEMAND NO. 076
(FC21Y52)
OTHER EXPENDITURE OF HOUSING AND WORKS DIVISION
(See Page 99 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	4,511,630,000	2,451,798,000	3,037,814,000	10,001,242,000
Charged	0	Nil	Nil	0
Voted	4,511,630,000	2,451,798,000	3,037,814,000	10,001,242,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045701	ADMINISTRATION		
045701-	A01	Employees Related Expenses	169,612,000
045701-	A011	Pay	94,148,000
045701-	A011-2	Pay of other Staff	94,148,000
045701-	A012	Allowances	75,464,000
045701-	A012-1	Regular Allowances	75,464,000
045701-	A03	Operating Expenses	190,462,000
045701-	A09	Physical Assets	49,590,000
045701-	A12	Civil works	1,917,000
045701-	A13	Repairs and Maintenance	<u>626,233,000</u>
	045701	Total- Administration	<u>1,037,814,000</u>
045702	BUILDING AND STRUCTURES		
045702-	A08	Loans and Advances	<u>2,000,000,000</u>
	045702	Total- Building and Structure	<u>2,000,000,000</u>
	045	Total- Construction and Transport	<u>3,037,814,000</u>

For Prime Minister Sectt (Rs 155,361,000) PM House (Rs 106,623,000), Minister Enclave (Rs 96,418,000), Abandoned Property (Rs 4,800,000), Supreme Court building (Rs 223,931,000), Supreme Court Judges Residences (Rs 281,069,000) DRA (Rs 169,612,000) and Interest Free Loans Under PM Low-cost Housing Scheme (Rs 2,000,000,000)

DEMAND NO. 077*(FC21H04)***HUMAN RIGHTS DIVISION***(See Page 104 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	273,544,000	0	6,500,000	280,044,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	273,544,000	0	6,500,000	280,044,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HUMAN RIGHTS**

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT/ADMINISTRATION		
036101-	A05	Grants, Subsidies and Write-off Loans/Adv./Others	<u>6,500,000</u>
	036	Total-Administration of Public Order	<u>6,500,000</u>

To cover shortfall of budget

DEMAND NO. 078
(FC21Y54)
OTHER EXPENDITURE OF HUMAN RIGHTS DIVISION
(See Page 105 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	796,005,000	0	25,701,000	821,706,000
Charged	0	Nil	Nil	0
Voted	796,005,000	0	25,701,000	821,706,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HUMAN RIGHTS**

03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT/ADMINISTRATION			
036101	A03	Operating Expenses		50,000
036101	A13	Repairs and Maintenance		<u>973,000</u>
	036	Total- ADMINISTRATION OF PUBLIC ORDER		<u>1,023,000</u>
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
107104	A05	Grants, Subsidies and Write off Loans/Adv./Others		<u>5,000,000</u>
	107	Total- ADMINISTRATION		<u>5,000,000</u>
108	OTHERS			
1081	OTHERS			
108120	OTHERS (DISTRIBUTION OF WINTER CLOTHES)			
108120-	A01	Employees Related Expenses		11,684,000
108120-	A011	Pay		4,159,000
108120-	A011-1	Pay of Officer		3,272,000
108120-	A011-2	Pay of other Staff		887,000
108120-	A012	Allowances		7,525,000

108120-	A012-1	Regular Allowances	7,265,000
108120-	A012-2	Other Allowances (Excluding T.A)	260,000
108120-	A03	Operating Expenses	3,087,000
108120-	A04	Employees Retirement Benefits	2,268,000
108120-	A05	Grants, Subsidies and Write off Loans	2,594,000
108120-	A13	Repairs and Maintenance	<u>45,000</u>
	108	Total - Others	<u>19,678,000</u>
		Total-	<u>25,701,000</u>

For National Trust for Disabled, Islamabad (Rs 10,025,000), PM assistance for the families of employees who died in service (Rs 10,829,000) and Health Allowance (Rs 4,847,000)

DEMAND NO. 080
(FC21M08)
INDUSTRIES AND PRODUCTION DIVISION
(See Page 108 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	320,098,000	0	85,000,000	405,098,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	320,098,000	0	85,000,000	405,098,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

04	ECONOMIC AFFAIRS		
044	MINING AND MANUFACTURING		
0443	ADMINISTRATION		
044301	ADMINISTRATION		
044301-	A03	Operating Expenses	<u>85,000,000</u>
	044	Total- Mining and Manufacturing	<u>85,000,000</u>

For payment of Court Fee in case of Dr. Hilal Hussan Al-Tuwariqi and Al-Ittefaq Steel product company limited verses Islamic Republic of Pakistan

DEMAND NO. 081*(FC21Y13)***OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION***(See Page 109 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	952,354,000	Nil	77,375,000	1,029,729,000
<i>Charged</i>	<i>0</i>	<i>Nil</i>	<i>Nil</i>	<i>0</i>
Voted	952,354,000	Nil	77,375,000	1,029,729,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

04	ECONOMIC AFFAIRS		
044	MINING AND MANUFACTURING		
0441	MANUFACTURING		
044120	OTHERS		
044120	A01	Employees Related Expenses	33,758,000
044120	A011	Pay	18,935,000
044120	A011-1	Pay of Officers	17,190,000
044120	A011-2	Pay of other Staff	1,745,000
044120	A012	Allowances	14,823,000
044120	A012-1	Regular Allowances	14,012,000
044120	A012-2	Other Allowances (Excluding TA)	811,000
044120	A03	Operating Expenses	<u>26,520,000</u>
	0441	Total- Manufacturing	<u>60,278,000</u>
0443	ADMINISTRATION		
044301	ADMINISTRATION		
044301	A01	Employees Related	17,097,000
044301	A011	Expenses Pay	17,097,000
044301	A011-1	Pay of Officers	<u>17,097,000</u>
	0443	Total- Administration	<u>17,097,000</u>
	044	Total- Mining and Manufacturing	<u>77,375,000</u>

For SMEDA (Rs 37,423,000), National Productivity Organisation (Rs 4,000,000), Engineering Development Board (Rs 4,000,000), Pak. Industrial Technical Assistance Center, Lahore (Rs 14,855,000 and Pak. Institute of Management, Karachi (Rs 17,097,000)

DEMAND NO. 082*(FC21X03)***MISCELLANEOUS EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION***(See Page 110 of Original Demand)*

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	9,058,905,000	3,371,000,000	6,245,753,000	18,675,658,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	9,058,905,000	3,371,000,000	6,245,753,000	18,675,658,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0112	FINANCIAL AND FISCAL AFFAIRS		
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURE		
011212	A05	Grants, Subsidies and Write off Loans/Adv./Others	<u>1,616,753,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>1,616,753,000</u>
04	ECONOMIC AFFAIRS		
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS		
0412	COMMERCIAL AFFAIRS		
041213	SUBSIDIES		
041213	A05	Grants, Subsidies and Write off Loans/Adv./Others	<u>4,629,000,000</u>
	041	Total- General Economic, Commercial and Labour Affairs	<u>4,629,000,000</u>
		Total-	<u>6,245,753,000</u>

For production and supply of Urea Fertilizer (Rs 1,616,753,000) and extension of general subsidy on five essential items through USC (Rs. 4,629,000,000)

DEMAND NO. 084
(FC21M09)
INFORMATION AND BROADCASTING DIVISION
(See Page 114 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	569,771,000	0	942,000	570,713,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	569,771,000	0	942,000	570,713,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION AND BROADCASTING**

08	RECREATION, CULTURE AND RELIGION		
086	ADMINISTRATION OF INFORMATION, RECREATION, CULTURE		
0861	ADMINISTRATION OF INFORMATION, RECREATION, CULTURE		
086101	ADMINISTRATION		
086101-	A01	Employees Related Expenses	942,000
086101-	A012	Allowances	942,000
086101-	A012-1	Regular Allowances	<u>942,000</u>
	086	Total- Administration of Information, Recreation, Culture	<u>942,000</u>

For payment of Disparity Reduction Allowance.

DEMAND NO. 085

(FC21Y14)

OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

(See Page 115 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,284,320,000	5,579,000	33,776,000	1,323,675,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,284,320,000	5,579,000	33,776,000	1,323,675,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION AND BROADCASTING****04 ECONOMIC AFFAIRS****041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS****0413 GENERAL LABOUR AFFAIRS****041304 REGULATION OF MAN-MANAGEMENT RELATIONS**

041304-	A01	Employees Related Expenses	6,723,000
041304-	A011	Pay	6,200,000
041304-	A011-1	Pay of Officers	5,200,000
041304-	A011-2	Pay of Other Staff	1,000,000
041304-	A012	Allowances	523,000
041304-	A012-1	Regular Allowances	<u>523,000</u>
	041	Total- General Economic, Commercial and Labour Affairs	<u>6,723,000</u>

08 RECREATION, CULTURE AND RELIGION**083 BROADCASTING, PUBLISHING****0831 BROADCASTING AND PUBLISHING****083101 GRANTS FOR BROADCASTING AND PUBLISHING**

083101-	A01	Employees Related Expenses	70,000
083101-	A012	Allowances	70,000
083101-	A012-1	Regular Allowances	<u>70,000</u>
	083101	Total- Grants for Broadcasting and Publishing	<u>70,000</u>

083102	FILMS CENSORSHIP AND PUBLICATIONS		
083102	A01	Employees Related Expenses	<u>8,796,000</u>
083102	A012	Allowances	8,796,000
083102	A012-1	Regular Allowances	<u>8,796,000</u>
	083102	Total- Films Censorship and Publications	<u>8,796,000</u>
083104	PUBLIC RELATIONS		
083104	A01	Employees Related Expenses	17,214,000
083104	A012	Allowances	17,214,000
083104	A012-1	Regular Allowances	<u>17,214,000</u>
	083104	Total- Public Relations	<u>17,214,000</u>
083120	OTHERS		
083120	A01	Employees Related Expenses	973,000
083120	A012	Allowances	973,000
083120	A012-1	Regular Allowances	<u>973,000</u>
	083120	Total- Others	<u>973,000</u>
	083	Total- Broadcasting and Publishing	<u>27,053,000</u>
		Total-	<u>33,776,000</u>

For payment of Disparity Reduction Allowance (Rs 27,576,000) and clear the pending liabilities of implementation tribunal for newspapers employees (Rs 6,200,000)

DEMAND NO. 086
(FC21X17)
**MISCELLANEOUS EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**
(See Page 116 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	6,111,128,000	1,411,315,000	274,161,000	7,796,604,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	6,111,128,000	1,411,315,000	274,161,000	7,796,604,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION
AND BROADCASTING**

08	RECREATION, CULTURE AND RELIGION		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083120	OTHERS		
083120-	A01	Employees Related Expenses	209,161,000
083120-	A011	Pay	100,000,000
083120-	A011	Pay of Officers	50,000,000
083120-	A011-2	Pay of Other Staff	50,000,000
083120-	A012	Allowances	109,161,000
083120-	A012-1	Regular Allowances	50,000,000
083120-	A012-2	Other Allowances (Excluding T.A)	59,161,000
083120-	A03	Operating Expenses	<u>65,000,000</u>
083	Total- Broadcasting and Publishing		<u>274,161,000</u>

For payment to APPC employees (Rs 209,161,000) and PTVC (Rs 65,000,000)

DEMAND NO. 088
(FC21J07)
INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION
(See Page 122 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	365,881,000	0	22,000,000	387,881,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	365,881,000	0	22,000,000	387,881,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY INFORMATION TECHNOLOGY AND TELECOMMUNICATION**

01	GENERAL PUBLIC SERVICE			
019	GENERAL PUBLIC NOT ELSEWHERE DEFINED			
0191	GENERAL PUBLIC NOT ELSEWHERE DEFINED			
019102	ADMINISTRATIVE RESEARCH			
019102	A02	Project Pre-Investment Analysis		<u>22,000,000</u>
	019	Total- General Public Not Elsewhere Defined		<u>22,000,000</u>

For provision of consultancy and implementation of Internet Voting.

DEMAND NO. 089
(FC21Y42)
OTHER EXPENDITURE OF
INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION
(See Page 123 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
		Rs	Rs	
Total	4,611,222,000	603,000,000	482,610,000	5,696,832,000
Charged	Nil	Nil	Nil	Nil
Voted	4,611,222,000	603,000,000	482,610,000	5,696,832,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION**

01	GENERAL PUBLIC SERVICE		
019	GENERAL PUBLIC NOT ELSEWHERE DEFINED		
0191	GENERAL PUBLIC NOT ELSEWHERE DEFINED		
019102	ADMINISTRATIVE RESEARCH		
019102	A03	Operating Expenses	<u>317,000,000</u>
	019	Total- General Public Not Elsewhere Defined	<u>317,000,000</u>
04	ECONOMIC AFFAIRS		
046	COMMUNICATIONS		
0461	COMMUNICATIONS		
0461	OTHERS		
046120	A01	Employees Related Expenses	48,050,000
046120	A011	Pay	48,050,000
046120	A011-1	Pay of Officers	2,995,000
046120	A011-2	Pay of Other Staff	45,055,000
046120	A03	Operating Expenses	72,736,000
046120	A09	Physical Assets	43,761,000
046120	A13	Repairs and Maintenance	<u>1,063,000</u>
	46	Total- Communications	<u>165,610,000</u>
		Total-	<u>482,610,000</u>

For National Information Technology Board (Rs 317,000,000) and SCO (Rs 165,610,000).

DEMAND NO. 092
(FC21Y15)
OTHER EXPENDITURE OF INTERIOR DIVISION
(See Page 127 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Approved in Budget Session		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	5,854,041,000	706,822,000	1,267,512,000	7,828,375,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	5,854,041,000	706,822,000	1,267,512,000	7,828,375,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**
(**INTERIOR DIVISION**)

01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0154	OTHER GENERAL SERVICES		
015420	OTHERS		
015420-	A03	Operating Expenses	<u>315,747,000</u>
	015	Total- General Services	<u>315,747,000</u>
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032101	FEDERAL POLICE		
032101-	A01	Employees Related Expenses	550,000,000
032101-	A011	Pay	36,632,000
032101-	A011-1	Pay of Officers	13,056,000
032101-	A011-2	Pay of Other Staff	23,576,000
032101-	A012	Allowances	513,368,000
032101-	A012-1	Regular Allowances	<u>513,368,000</u>
	032	Total- Police	<u>550,000,000</u>
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT / ADMINISTRATION		
036101-	A03	Operating Expenses	<u>401,765,000</u>
	036	Total- Administration of Public Order	<u>401,765,000</u>
		Total-	<u>1,267,512,000</u>

For payment of troop cost deployed in UN Mission (Rs 334,306,000), FATA - ERP, NADRA (Rs 315,747,000) and payment to hired solicitor for pursuing case in UK (Rs 67,459,000)

DEMAND NO. 094

(FC21J04)

ISLAMABAD

(See Page 129 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	9,933,189,000	111,750,000	1,242,797,000	11,287,736,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,933,189,000	111,750,000	1,242,797,000	11,287,736,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
011105-	A01	Employees Related Expenses		620,000,000
011105-	A012	Allowances		620,000,000
011105-	A012-2	Other Allowances (Excluding T.A)		620,000,000
011105-	A03	Operating Expenses		<u>25,000,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>645,000,000</u>
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
011205	A05	Grants, Subsidies and Write Off Loans/Adv./Others		<u>9,000,000</u>
	0112	Total- Financial and Fiscal Affairs		<u>9,000,000</u>
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032101	FEDERAL POLICE			

032101-	A01	Employees Related Expenses	268,797,000
032101-	A011	Pay	195,005,000
032101-	A011-2	Pay of Other Staff	195,005,000
032101-	A012	Allowances	73,792,000
032101-	A012-1	Regular Allowances	73,792,000
032101-	A03	Operating Expenses	251,000,000
032101-	A04	Employees Retirement Benefits	57,000,000
032101-	A13	Repairs and Maintenance	<u>12,000,000</u>
032		Total- Police	<u>588,797,000</u>
		Total -	<u>1,242,797,000</u>

For deployment of forces in aid of Civil Administration (Rs 645,000,000), Federal Police (Rs 588,797,000) and financial assistance to families of government servants died in service (Rs 9,000,000)

DEMAND NO. 95*(FC21P08)***PASSPORT ORGANISATION***(See Page 130 of Original Demand)*

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	2,964,943,000	0	1,621,329,000	4,586,272,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	2,964,943,000	0	1,621,329,000	4,586,272,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

01	GENERAL PUBLIC SERVICE		
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED		
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED		
019103	IMMIGRATION AND PASSPORT		
019103-	A01	Employees Related Expenses	21,329,000
019103-	A011	Pay	21,329,000
019103-	A011-1	Pay of Officers	21,329,000
019103-	A03	Operating Expenses	<u>1,600,000,000</u>
019	Total- General Public Services not Elsewhere Defined		<u>1,621,329,000</u>

For payment of Pakistan Security Printing Corporation for printing of Passport Booklets and Stickers (Rs 1,600,000,000) and to cover budget shortfall (Rs 2,329,000)

DEMAND NO. 096*(FC21C07)***CIVIL ARMED FORCES***(See Page 131 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	93,282,260,000	0	6,470,907,000	99,753,167,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	93,282,260,000	0	6,470,907,000	99,753,167,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032106	FRONTIER WATCH AND WARD			
032106-	A01	Employees Related Expenses		1,000,000
032106-	A012	Allowances		1,000,000
032106-	A012-1	Regular Allowances		1,000,000
032106-	A03	Operating Expenses		880,336,000
032106-	A05	Grants, Subsidies and Write Off Loans/Adv./Others		137,777,000
032106-	A09	Expenditure on Acquiring of Physical Assets		5,412,174,000
032106-	A13	Repairs and Maintenance		<u>39,620,000</u>
032		Total- Police		<u>6,470,907,000</u>

For Frontier Corps (Rs 6,176,789,000) and Gilgit Baltistan Scouts (Rs 294,118,000)

DEMAND NO. 97
(FC21F14)
FRONTIER CONSTABULARY
(See Page 132 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	11,311,962,000	0	54,063,000	11,366,025,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	11,311,962,000	0	54,063,000	11,366,025,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**
(INTERIOR DIVISION)

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032106	FRONTIER WATCH AND WARD			
032106-	A03	Operating Expenses		34,513,000
032106-	A05	Grants, Subsidies and Write Off Loans/Adv./Others		<u>19,550,000</u>
032	Total- Police			<u>54,063,000</u>

For Frontier Constabulary, KPK, Peshawar

DEMAND NO. 98*(FC21P13)***PAKISTAN COAST GUARDS***(See Page 133 of Original Demand)*

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	<u>Approved in Budget Session</u>		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	2,299,879,000	0	1,603,828,000	3,903,707,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	2,299,879,000	0	1,603,828,000	3,903,707,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032107	COAST GUARDS			
032107	A01	Employees Related Expenses		187,552,000
032107	A011	Pay		63,641,000
032107	A011-1	Pay of Officers		1,536,000
032107	A011-2	Pay of Other Staff		62,105,000
032107	A012	Allowances		123,911,000
032107	A012-1	Regular Allowances		123,746,000
032107	A012-2	Other Allowances (Excluding T.A)		165,000
032107	A03	Operating Expenses		643,128,000
032107	A09	Expenditure on Acquiring of Physical Assets		<u>773,148,000</u>
032	Total- Police			<u>1,603,828,000</u>

For Pakistan Coast Guards, Karachi.

DEMAND NO. 99*(FC21P14)***PAKISTAN RANGERS***(See Page 134 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	25,947,624,000	0	1,911,973,000	27,859,597,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	25,947,624,000	0	1,911,973,000	27,859,597,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032105	PROVINCIAL BORDER FORCE		
032105	A01	Employees Related Expenses	1,361,973,000
032105	A011	Pay	793,095,000
032105	A011-1	Pay of Officers	13,330,000
032105	A011-2	Pay of Other Staff	779,765,000
032105	A012	Allowances	568,878,000
032105	A012-1	Regular Allowances	567,378,000
032105	A012-2	Other Allowances (Excluding T.A)	1,500,000
032105	A03	Operating Expenses	93,749,000
032105	A05	Grants, Subsidies and Write Off Loans/Adv./Others	150,000,000
032105	A09	Expenditure on Acquiring of Physical Assets	<u>306,251,000</u>
032	Total- Police		<u>1,911,973,000</u>

For Pakistan Rangers (Rs 1,481,973,000), Kartarpur Corridor (Rs 400,000,000) and Financial Assistance of families of government servants who died in service (Rs 30,000,000)

DEMAND NO. 101*(FC22Y45)***OTHER EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION***(See Page 137 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	160,672,000	0	16,706,000	177,378,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	160,672,000	0	16,706,000	177,378,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTER PROVINCIAL AND COORDINATION**

04 ECONOMIC AFFAIRS**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING****0421 AGRICULTURE****042101 ADMINISTRATION/LAND COMMISSION**

042101-	A01	Employees Related Expenses	16,706,000
042101-	A011	Pay	12,000,000
042101-	A011-1	Pay of Officers	10,559,000
042101-	A011-2	Pay of other Staff	1,441,000
042101-	A012	Allowances	4,706,000
042101-	A012-1	Regular Allowances	3,806,000
042101-	A012-2	Other Allowances (Excluding T.A)	<u>900,000</u>
042		Total- Agriculture, Food, Irrigation, Forestry and Fishing	<u>16,706,000</u>

For Federal Land Commission.

DEMAND NO. 106
(FC21M12)
LAW AND JUSTICE DIVISION
(See Page 144 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	429,639,000	0	22,700,000	452,339,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	429,639,000	0	22,700,000	452,339,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE**

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT/ADMINISTRATION		
036101	A01	Employees Related Expenses	500,000
036101	A012	Allowances	500,000
036101	A012-2	Regular Allowances (EXCLUDING T.A.)	500,000
036101	A03	Operating Expenses	14,350,000
036101	A09	Expenditure on Acquiring of Physical Assets	4,550,000
036101	A13	Repairs and Maintenance	<u>3,300,000</u>
036	Total-Administration of Public Order		<u>22,700,000</u>

To cover shortfall of budget.

DEMAND NO. 114
(FC21Y43)
OTHER EXPENDITURE OF MARITIME AFFAIRS DIVISION
(See Page 155 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	255,075,000	0	11,398,000	266,473,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	255,075,000	0	11,398,000	266,473,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF MARITIME AFFAIRS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0453	WATER TRANSPORT		
045301	PORTS AND SHIPPING		
045301-	A03	Operating Expenses	<u>11,398,000</u>
	045	Total- Construction and Transport	<u>11,398,000</u>

For payment of rent of office buildings.

DEMAND NO. 115
(FC21X06)
MISCELLANEOUS EXPENDITURE OF MARITIME AFFAIRS DIVISION
(See Page 156 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 <u>Approved in Budget Session</u>		Total Grant 2020-2021 Rs
		2021-2022 Rs	2022-2023 Rs	
Total	494,023,000	0	44,943,000	538,966,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	494,023,000	0	44,943,000	538,966,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF MARITIME AFFAIRS**

01	GENERAL PUBLIC SERVICES			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED			
019101	ADMINISTRATION TRAINING			
019101-	A03	Operating Expenses		<u>9,513,000</u>
	019	Total- General Public Services not Elsewhere Defined		<u>9,513,000</u>
04	ECONOMIC AFFAIRS			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING			
0425	WATER TRANSPORT			
042501	ADMINISTRATION			
042501-	A03	Operating Expenses		<u>5,400,000</u>
	042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		<u>5,400,000</u>
046	COMMUNICATIONS			
0461	COMMUNICATIONS			
046101	ADMINISTRATION			
046101-	A03	Operating Expenses		<u>30,030,000</u>
	046	Total- Communications		<u>30,030,000</u>
		Total-		<u>44,943,000</u>

To cover shortfall of Budget.

DEMAND NO. 117
(FC21Y40)
OTHER EXPENDITURE OF NARCOTICS CONTROL DIVISION
(See Page 159 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	2,751,722,000	5,747,000	147,490,000	2,904,959,000
Charged	Nil	Nil	Nil	Nil
Voted	2,751,722,000	5,747,000	147,490,000	2,904,959,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NARCOTICS CONTROL (NARCOTICS CONTROL DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032110	NARCOTICS CONTROL ADMINISTRATION			
032110-	A01	Employees Related Expenses		41,920,000
032110-	A011	Pay		300,000
032110-	A011-2	Pay of Other Staff		300,000
032110-	A012	Allowances		41,620,000
032110-	A012-1	Regular Allowances		38,240,000
032110-	A012-1	Regular Allowances		3,380,000
032110-	A05	Grants, Subsidies and Write off Loans		105,490,000
	032	Total-Police		<u>147,410,000</u>
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
074120-	A01	Employees Related Expenses		80,000
074120-	A012	Allowances		80,000
074120-	A012-1	Regular Allowances		<u>80,000</u>
	074	Total- Public Health Services		<u>80,000</u>
	Total-			<u>147,490,000</u>

For financial assistance to the families of employees who died in service (Rs 105,490,000), payment of Disparity Reduction Allowance and Contingent Paid Staff (Rs 42,000,000)

DEMAND NO. 122
(FC21X25)
**MISCELLANEOUS EXPENDITURE OF NATIONAL FOOD SECURITY AND
RESEARCH DIVISION**
(See Page 170 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	10,182,212,000	10,000,000,000	818,349,000	21,000,561,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	10,182,212,000	10,000,000,000	818,349,000	21,000,561,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL
FOOD SECURITY AND RESEARCH**

04	ECONOMIC AFFAIRS		
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES		
042103-	A05	Grants, Subsidies, Write Off Loans/Adv./Others	<u>806,585,000</u>
	042103	Total- Agricultural Research and Extension Services	<u>806,585,000</u>
042108	SUBSIDIES		
042108-	A05	Grants, Subsidies, Write Off Loans/Adv./Others	<u>11,764,000</u>
	042108	Total- Subsidies	<u>11,764,000</u>
		Total-	<u>818,349,000</u>

For Pakistan Agriculture Research Council (Rs 806,585,000) and PM Package for Rabi Crops (Rs 1,764,000)

DEMAND NO. 124
(FC21Y56)
**OTHER EXPENDITURE OF NATIONAL HEALTH SERVICES,
REGULATIONS AND COORDINATION DIVISION**
(See Page 173 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	15,263,816,000	53,100,000	7,648,922,000	22,965,838,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	15,263,816,000	53,100,000	7,648,922,000	22,965,838,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

07	HEALTH		
074	PUBLIC HEALTH SERVICES		
0741	PUBLIC HEALTH SERVICES		
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)		
074105-	A03	Operating Expenses	<u>7,648,922,000</u>
	074	Total- Public Health Services	<u>7,648,922,000</u>

To procure vaccine, syringes and safety boxes on behalf of the Provinces

DEMAND NO. 125
(FC21X27)
**MISCELLANEOUS EXPENDITURE OF NATIONAL HEALTH SERVICES,
REGULATIONS AND COORDINATION DIVISION**
(See Page 174 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	9,242,213,000	219,300,000	198,017,000	9,659,530,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	9,242,213,000	219,300,000	198,017,000	9,659,530,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
073101	A03	Operating Expenses	<u>198,017,000</u>
	073	Total- Hospital Services	<u>198,017,000</u>

For operationalization of Isolation Hospital and Infections Treatment Centre, Islamabad.

DEMAND NO. 127
(FC21Y44)
OTHER EXPENDITURE OF OVERSEAS PAKISTANIS AND
HUMAN RESOURCES DEVELOPMENT DIVISION
(See Page 177 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,283,224,000	0	6,968,000	1,290,192,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,283,224,000	0	6,968,000	1,290,192,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT.**

04	ECONOMIC AFFAIRS			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOR AFFAIRS			
0413	GENERAL LABOUR AFFAIRS			
041307	EMIGRATION PROMOTION			
041307-	A01	Employees Related Expenses		6,968,000
041307-	A012	Allowances		6,968,000
041307-	A012-1	Regular Allowances		<u>6,968,000</u>
	041	Total-General Economic, Commercial and Labor Affairs		<u>6,968,000</u>

For payment of Disparity Reduction Allowance.

DEMAND NO. 128
(FC21P15)
PARLIAMENTARY AFFAIRS DIVISION
(See Page 180 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	411,533,000	0	48,337,000	459,870,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	411,533,000	0	48,337,000	459,870,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PARLIAMENTARY AFFAIRS.**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0111	EXECUTIVE AND LEGISLATIVE ORGANS	
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS	
011101	A03	Operating Expenses
		<u>48,337,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>48,337,000</u>

For payment to Federal Parliamentary Secretaries

DEMAND NO. 129

(FC21P09)

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

(See Page 182 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,146,429,000	0	5,800,000,000	6,946,429,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,146,429,000	0	5,800,000,000	6,946,429,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES**

01	GENERAL PUBLIC SERVICES			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRANSFERS TO NON-FINANCIAL INSTITUTIONS			
014202	A05	Grants, Subsidies and Write off Loans		<u>5,800,000,000</u>
014	Total- Transfers			<u>5,800,000,000</u>

For NDRMF under ADB loan.

DEMAND NO. 131
(FC21X15)
**MISCELLANEOUS EXPENDITURE OF PLANNING DEVELOPMENT AND
SPECIAL INITIATIVES DIVISION**
(See Page 184 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	283,050,000	0	81,955,000	365,005,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	283,050,000	0	81,955,000	365,005,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PLANNING
DEVELOPMENT AND SPECIAL INITIATIVES DIVISION**

01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICE			
0152	PLANNING SERVICES			
015201	PLANNING			
015201	A01	Employees Related Expenses		39,058,000
015201	A011	Pay		19,154,000
015201	A011-1	Pay of Officers		19,154,000
015201	A012	Allowances		19,904,000
015201	A012-1	Regular Allowances		19,904,000
015201	A04	Employees Retirement Benefits		<u>42,897,000</u>
015	Total General Service			<u>81,955,000</u>

For payment of pension liabilities of PIDE.

DEMAND NO. 135
(FC21X28)
MISCELLANEOUS EXPENDITURE OF PAKISTAN RAILWAYS
(See Page 195 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	40,000,000,000	0	7,500,000,000	47,500,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	40,000,000,000	0	7,500,000,000	47,500,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF RAILWAYS**

01	GENERAL PUBLIC SERVICES	
014	TRANSFERS	
0143	INVESTMENTS	
014302	NON-FINANCIAL INSTITUTIONS	
014302-	A05	Grants, Subsidies and Write off Loans
		<u>7,500,000,000</u>
	014	Total- Transfers
		<u>7,500,000,000</u>

For payment of pay and pension.

DEMAND NO. 140
(FC21X07)
**MISCELLANEOUS EXPENDITURE OF SCIENCE AND
TECHNOLOGY DIVISION**
(See Page 204 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	9,371,094,000	0	317,000,000	9,688,094,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	9,371,094,000	0	317,000,000	9,688,094,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF SCIENCE
AND TECHNOLOGY**

01 GENERAL PUBLIC SERVICES
016 BASIC RESEARCH
0161 BASIC RESEARCH
016102 CONTRIBUTION TO SCIENTIFIC SOCIETIES

016102-	A01	Employees Related Expenses	317,000,000
016102-	A011	Pay	317,000,000
016102-	A011-1	Pay of Officers	167,000,000
016102-	A011-2	Pay of Officers	<u>150,000,000</u>
016		Total- Basic Research	<u>317,000,000</u>

For contribution to Scientific Societies, NUST, Islamabad.

DEMAND NO. 147*(FC11Y24)***OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT***(See Page 219 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	66,776,000,000	22,692,835,000	35,000,000,000	124,468,835,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	66,776,000,000	22,692,835,000	35,000,000,000	124,468,835,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0141 TRANSFERS (INTER-GOVERNMENT)
014101 TO PROVINCES

014101-	A08	Loans and Advances	<u>35,000,000,000</u>
	014	Total -Transfers	<u>35,000,000,000</u>

Ways & Means loans to Khyber Pakhtunkhwa.

DEMAND NO. 153
(FC22D75)
DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION
(See Page 230 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	5,000,000,000	0	1,000,000,000	6,000,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	5,000,000,000	0	1,000,000,000	6,000,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF CLIMATE CHANGE**

05	ENVIRONMENT PROTECTION	
055	ADMINISTRATION OF ENVIRONMENT PROTECTION	
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION	
055101	ADMINISTRATION	
055101-	A05	Grants, Subsidies and Write off Loans
		<u>1,000,000,000</u>
	055	Total- Administration of Environment Protection
		<u>1,000,000,000</u>

For 10 billion trees sonami programme Phase-I upscaling of Green Pakistan.

DEMAND NO. 154
(FC22D08)
DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION
(See Page 232 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	103,500,000	0	300,000,000	403,500,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	103,500,000	0	300,000,000	403,500,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF COMMERCE

04	ECONOMIC AFFAIRS		
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS		
0412	COMMERCIAL AFFAIRS		
041214	ADMINISTRATION		
041214-	A12	Civil Works	<u>300,000,000</u>
041	Total- General Economic, Commercial and Labour Affairs		<u>300,000,000</u>

For establishment of joint border markets in Baluchistan.

DEMAND NO. 161
(FC22D69)
**DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**
(See Page 250 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	Approved in Budget Session		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	4,376,096,000	630,808,000	1,563,046,000	6,569,950,000
Charged	Nil	Nil	Nil	Nil
Voted	4,376,096,000	630,808,000	1,563,046,000	6,569,950,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FEDERAL
EDUCATION AND PROFESSIONAL TRAINING**

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
014110-	A01	Employees Related Expenses		520,256,000
014110-	A011	Pay		520,256,000
014110-	A011-2	Pay of Other Staff		520,256,000
014110-	A03	Operating Expenses		<u>40,000,000</u>
	014	Total- Transfers		<u>560,256,000</u>
09	EDUCATION AFFAIRS AND SERVICES			
097	EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE DEFINED			
0971	EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE DEFINED			
097120	OTHERS			
097120-	A01	Employees Related Expenses		337,783,000
097120-	A011	Pay		337,783,000
097120-	A011-2	Pay of Other Staff		337,783,000
097120-	A03	Operating Expenses		<u>665,007,000</u>
	097	Total- Education Affairs and Services not Elsewhere Defined		<u>1,002,790,000</u>
		Total-		<u>1,563,046,000</u>

For Improving Human Development Indicators (Rs 560,256,000) and establishment & operation of Basic Education Community School (Rs 1,002,790,000)

DEMAND NO. 166*(FC22D52)***OTHER DEVELOPMENT EXPENDITURE***(See Page 257 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	66,370,071,000	11,712,980,000	22,289,631,000	100,372,682,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	66,370,071,000	11,712,980,000	22,289,631,000	100,372,682,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE	
014	TRANSFERS	
0141	TRANSFERS (INTER-GOVERNMENT)	
014101	TO PROVINCES	
014101	A05 Grants, Subsidies and Write off Loans	<u>22,289,631,000</u>
014	Total- Transfers	<u>22,289,631,000</u>

For COVID-19 response (Rs 9,393,226,000), Establishment of 400 bedded new DHQ Hospital, Hafizabad (Rs 4,140,670,000), strengthening of DHQ Hospitals, KPK (Rs 5,018,617,000), establishment of 200 bedded MCH, Bahawalnagar (Rs 2,805,235,000), upgradation of 20 bedded RHC, Bahawalpur (Rs 267,650,000), upgradation of DHQ Hospital, Minchin Abad (Rs 189,298,000), construction of THQ Hospital, Kasur (Rs 212,546,000), THQ, Nowshera (Rs 127,729,000) and upgradation of THQ Hospital, Gujrat (Rs 134,660,000)

DEMAND NO. 168

(FC22D49)

DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

(See Page 253 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	1,697,068,000	0	456,641,000	2,153,709,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,697,068,000	0	456,641,000	2,153,709,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)	
011205	A09 Physical Assets	<u>456,641,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>456,641,000</u>

For development of integrated transit trade management system.

DEMAND NO. 170
(FC22D48)
DEVELOPMENT EXPENDITURE OF
INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION
(See Page 270 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	6,672,984,000	0	819,406,000	7,492,390,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	6,672,984,000	0	819,406,000	7,492,390,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION**

04	ECONOMIC AFFAIRS		
046	COMMUNICATIONS		
0461	COMMUNICATIONS		
046103	TELEGRAPH AND TELEPHONE		
046103-	A12	Civil Works	<u>819,406,000</u>
	046	Total- Communications	<u>819,406,000</u>
		Total -	<u>819,406,000</u>

For expansion, upgradation and establishment of cellular related services in AJK and GB.

DEMAND NO. 171
(FC22D23)
DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION
(See Page 272 of Original Demand)

	Original Grant	Supplementary Grant 2020-2021		Total Grant
	2020-2021	Approved in Budget Session		2020-2021
	Rs	2021-2022	2022-2023	Rs
	Rs	Rs	Rs	Rs
Total	14,721,313,000	548,775,000	976,960,000	16,247,048,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	14,721,313,000	548,775,000	976,960,000	16,247,048,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**.

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
011105-	A03	Operating Expenses		<u>456,000,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>456,000,000</u>
04	ECONOMIC AFFAIRS			
042	AGRI, FOOD, IRRIGATION, FORESTRY AND FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
042101-	A12	Civil Works		<u>520,960,000</u>
	042	Total- Agri, Food, Irrigation, Forestry and Fishing Agriculture		<u>520,960,000</u>
		Total -		<u>976,960,000</u>

For PIL construction of 8 joint male and female check posts in tribal districts of KPK (Rs 520,960,000) and SDGAP (Rs 456,000,000)

DEMAND NO. 174*(FC22D47)***DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION***(See Page 278 of Original Demand)*

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	991,424,000	450,000,000	921,216,000	2,362,640,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	991,424,000	450,000,000	921,216,000	2,362,640,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE (LAW AND JUSTICE DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031103	TRAINING			
031103	A12	Civil Works		<u>921,216,000</u>
	031	Total- Law Courts		<u>921,216,000</u>

For construction of Islamabad High Court Building (Rs 571,216,000) and construction of new building Supreme Court, Branch Registry at Karachi (Rs 35,000,000)

DEMAND NO. 181
(FC24N03)
CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY
(See Page 162 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	23,297,437,000	0	49,047,000,000	72,344,437,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	23,297,437,000	0	49,047,000,000	72,344,437,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

01	GENERAL PUBLIC SERVICE			
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES			
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES			
017101	ATOMIC ENERGY			
017101-	A03	Operating Expenses		<u>49,047,000,000</u>
	017	Total-Research and Development General Public Services		<u>49,047,000,000</u>

For Karachi Coastal Power Project.

DEMAND NO. 184
(FC12C39)
CAPITAL OUTLAY ON FEDERAL INVESTMENTS
(See Page 304 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	637,418,000	0	17,633,000	655,051,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	637,418,000	0	17,633,000	655,051,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**.

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0143 INVESTMENTS
014302 NON-FINANCIAL INSTITUTIONS

014302-	A11	Investments	<u>17,633,000</u>
	014	Total -Transfers	<u>17,633,000</u>

For modernization of cameras and production equipment's of PTVC.

DEMAND NO. 188
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS
(See Page 310 of Original Demand)

	Original	Supplementary Grant 2020-2021		Total
	Grant	<u>Approved in Budget Session</u>		Grant
	2020-2021	2021-2022	2022-2023	2020-2021
	Rs	Rs	Rs	Rs
Total	9,036,390,000	11,433,046,000	7,250,431,000	27,719,867,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	9,036,390,000	11,433,046,000	7,250,431,000	27,719,867,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS.**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
045702-	A03	Operating Expenses	277,731,000
045702-	A12	Civil Works	<u>6,972,700,000</u>
	045	Total-Construction and Transport	<u>7,250,431,000</u>

For dualization and improvement of Mandra to Chakwal road (Rs 1,500,000,000), Sohawa to Chakwal Road (Rs 1,000,000,000) and Misc. Roads and Schemes (Rs 4,750,431,000).

APPROPRIATION

(FC24A05)

AUDIT

(See Page 330 of Original Demand)

	<i>Original</i>	<i>Supplementary Appropriation 2020-2021</i>		<i>Total</i>
	<i>Appropriation</i>	<i>Approved in Budget Session</i>		<i>Appropriation</i>
	<i>2020-2021</i>	<i>2021-2022</i>	<i>2022-2023</i>	<i>2020-2021</i>
	<i>Rs</i>	<i>Rs</i>	<i>Rs</i>	<i>Rs</i>
Total	5,201,291,000	327,000,000	338,637,000	5,866,928,000
Charged	5,201,291,000	327,000,000	338,637,000	5,866,928,000
Voted	0	0	0	0

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011207	AUDITING SERVICES			
011207-	A03	Operating Expenses		80,836,000
011207-	A04	Employees Retirement Benefits		86,900,000
011207-	A05	Grants, Subsidies and Write off Loans		<u>170,901,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			<u>338,637,000</u>

To cover shortfall in Budget.

SCHEDULE - I
FY 2020-21

SCHEDULE - I
FINANCIAL YEAR 2020-21
(ADDENDUM)

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
	Charged	Voted	
1	2	3	4
		Rs	Rs
4. Miscellaneous Expenditure of Cabinet Division		100,000,000	100,000,000
5. Emergency Relief and Repatriation		288,893,000	288,893,000
6. Intelligence Bureau		2,241,000,000	2,241,000,000
7. Atomic Energy		834,000,000	834,000,000
8. Pakistan Nuclear Regulatory Authority		145,000,000	145,000,000
12. National Disaster Management Authority		60,334,238,000	60,334,238,000
13. Board of Investment		37,014,000	37,014,000
15. Aviation Division		10,000,000	10,000,000
16. Miscellaneous Expenditure of Aviation Division		275,000,000	275,000,000
17. Airports Security Force		700,000,000	700,000,000
18. Meteorology		56,648,000	56,648,000
20. Other Expenditure of Establishment Division		3,396,513,000	3,396,513,000
21. Federal Public Service Commission		54,000,000	54,000,000
22. National School of Public Policy		73,870,000	73,870,000
29. Other Expenditure of Climate Change Division		12,200,000	12,200,000
31. Commerce Division		14,000,000	14,000,000
33. Miscellaneous Expenditure of Commerce Division		8,000,000,000	8,000,000,000
37. Defence Division		445,000,000	445,000,000
38. Other Expenditure of Defence Division		437,021,000	437,021,000
39. Survey of Pakistan		130,556,000	130,556,000
40. Federal Government Educational Institutions in Cantonments and Garrisons		691,715,000	691,715,000
41. Defence Services		5,856,000,000	5,856,000,000

SCHEDULE - I
FINANCIAL YEAR 2020-21
(ADDENDUM)

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
	Charged	Voted	
1	2	3	4
		Rs	Rs
42. Defence Production Division			800,000,000
46. Other Expenditure of Power Division			89,860,000,000
47. Petroleum Division			2,148,000
50. Geological Survey of Pakistan			28,900,000
52. Other Expenditure of Federal Education and Professional Training Division			1,309,407,000
53. Miscellaneous Expenditure of Federal Education and Professional Training Division			25,500,000
54. Higher Education Commission (HEC)			2,829,203,000
56. National Heritage and Culture Division			250,000,000
60. Other Expenditure of Finance Division			10,100,000,000
61. Controller General of Accounts			1,512,745,000
63. National Savings			93,000,000
65. Grants-in-Aid and Miscellaneous Adjustments between the Federal and Provincial Governments			30,500,000,000
66. Subsidies and Miscellaneous Expenditure			13,817,167,000
68. Other Expenditure of Revenue Division			82,800,000
69. Federal Board of Revenue			1,017,724,000
70. Customs			700,000,000
71. Inland Revenue			450,509,000
72. Foreign Affairs Division			32,000,000
74. Foreign Affairs			1,968,000,000
75. Housing and Works Division			50,728,000
76. Other Expenditure of Housing & Works Division			3,037,814,000

SCHEDULE - I
FINANCIAL YEAR 2020-21
(ADDENDUM)

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
	Charged	Voted	
1	2	3	4
		Rs	Rs
77. Human Rights Division			6,500,000
78. Other Expenditure of Human Rights Division			25,701,000
80. Industries and Production Division			85,000,000
81. Other Expenditure of Industries and Production Division			77,375,000
82. Miscellaneous Expenditure of Industries and Production Division			6,245,753,000
84. Information and Broadcasting Division			942,000
85. Other Expenditure of Information and Broadcasting Division			33,776,000
86. Miscellaneous Expenditure of Information and Broadcasting Division			274,161,000
88. Information Technology and Telecommunication Division			22,000,000
89. Other Expenditure of Information Technology and Telecommunication Division			482,610,000
92. Other Expenditure of Interior Division			1,267,512,000
94. Islamabad			1,242,797,000
95. Passport Organization			1,621,329,000
96. Civil Armed Forces			6,470,907,000
97. Frontier Constabulary			54,063,000
98. Pakistan Coast Guards			1,603,828,000
99. Pakistan Rangers			1,911,973,000
101. Other Expenditure of Inter - Provincial Coordination Division			16,706,000
106. Law and Justice Division			22,700,000

SCHEDULE - I
FINANCIAL YEAR 2020-21
(ADDENDUM)

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
	Charged	Voted	
1	2	3	4
		Rs	Rs
114. Other Expenditure of Maritime Affairs Division			11,398,000
115. Miscellaneous Expenditure of Maritime Affairs Division			44,943,000
117. Other Expenditure of Narcotics Control Division			147,490,000
122. Miscellaneous Expenditure of National Food Security and Research Division			818,349,000
124. Other Expenditure of National Health Services, Regulations and Coordination Division			7,648,922,000
125. Miscellaneous Expenditure of National Health Services, Regulations and Coordination Division			198,017,000
127. Other Expenditure of Overseas Pakistanis and Human Resource Development Division			6,968,000
128. Parliamentary Affairs Division			48,337,000
129. Planning, Development and Special Initiatives Division			5,800,000,000
131. Miscellaneous Expenditure of Planning, Development and Special Initiatives Division			81,955,000
135. Miscellaneous Expenditure of Railways Division			7,500,000,000
140. Miscellaneous Expenditure of Science and Technology Division			317,000,000
147. Other Loans and Advances by the Federal Government			68,600,000,000
153. Development Expenditure of Climate Change Division			1,000,000,000
154. Development Expenditure of Commerce Division			300,000,000
161. Development Expenditure of Federal Education and Professional Training Division			1,563,046,000

SCHEDULE - I
FINANCIAL YEAR 2020-21
(ADDENDUM)

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
	Charged	Voted	
1	2	3	4
		Rs	Rs
166. Other Development Expenditure			22,289,631,000
168. Development Expenditure of Revenue Division			456,641,000
170. Development Expenditure of Information Technology and Telecommunication Division			819,406,000
171. Development Expenditure of Interior Division			976,960,000
174. Development Expenditure of Law and Justice Division			921,216,000
181. Capital Outlay on Development of Atomic Energy			49,047,000,000
184. Capital Outlay on Federal Investments			17,633,000
188. Capital Outlay on Civil Works			7,250,431,000
--- <i>Audit</i>		338,637,000	338,637,000
	Total	338,637,000	439,931,289,000
			440,269,926,000

**REGULAR & TECHNICAL
SUPPLEMENTARY GRANTS FY 2021-2022**

PART - I
REGULAR SUPPLEMENTARY GRANTS
FY 2021-22

DEMAND NO. 010*(FC21N19)***NATIONAL DISASTER MANAGEMENT AUTHORITY***(See Page 14 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	643,000,000	57,901,000,000	58,544,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	643,000,000	57,901,000,000	58,544,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT
(CABINET DIVISION)**

10	SOCIAL PROTECTION	
107	ADMINISTRATION	
1071	ADMINISTRATION	
107101	RELIEF MEASURES	
107101-	A06	Transfers
		<u>57,901,000,000</u>
	107	Total- Administration
		<u>57,901,000,000</u>

For allocation of funds to National Disaster Management Authority for Emergency Procurement of Vaccine

DEMAND NO. 034*(FC21W06)***POWER DIVISION***(See Page 57 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	330,460,000,000	176,948,600,000	507,408,600,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	330,460,000,000	176,948,600,000	507,408,600,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURES	
011212-	A05 Grants, Subsidies and Write off Loans	<u>89,750,000,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>89,750,000,000</u>

014	TRANSFERS		
0143	INVESTMENTS		
014302	NON-FINANCIAL INSTITUTIONS		
014302-	A11	Investments	<u>87,198,600,000</u>
	014	Total- Transfers	<u>87,198,600,000</u>
		Total-	<u>176,948,600,000</u>

For payment to IPPs (Rs 87,198,600,000), Inter-Disco Tariff Differential Subsidies (Rs 61,537,500,000), to K-Electric for Tariff Differential (Rs 1,712,500,000), Incentive package announced by the Prime Minister regarding reduction in prices of Electricity (Rs 26,500,000,000).

DEMAND NO. 035*(FC21P28)***PETROLEUM DIVISION***(See Page 58 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	20,639,000,000	125,470,000,000	146,109,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	20,639,000,000	125,470,000,000	146,109,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (PETROLEUM DIVISION)**

04	ECONOMIC AFFAIRS	
043	FUEL AND ENERGY	
0432	PETROLEUM AND NATURAL GAS	
043202	PETROLEUM AND NATURAL GAS	
043202-	A05	Grants, Subsidies and Write-off Loans
		<u>125,470,000,000</u>
	043	Total- Fuel and Energy
		<u>125,470,000,000</u>

For Prime Minister's Package on Petroleum Product Prices (Reimbursement of Prime Differential claims of Oil Marketing Companies and Refineries through PSO) (Rs 100,470,000,000) and provision of subsidy to LNG sector for Industrial (Incl. Zero Rated Exp.) (Rs 25,000,000,000) .

DEMAND NO. 074*(FC21N10)***NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATIONR DIVISION***(See Page 145 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	28,074,000,000	122,611,000,000	150,685,000,000
<i>Charged</i>			
Voted	28,074,000,000	122,611,000,000	150,685,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL HEALTH SERVICES**

07	HEALTH		
074	PUBLIC HEALTH SERVICES		
0741	PUBLIC HEALTH SERVICES		
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)		
074105-	A03	Operating Expenses	<u>122,611,000,000</u>
	074	Total - Public Health Services	<u>122,611,000,000</u>

For Pandemic Response Effectiveness in Pakistan (PREP) (Rs 25,551,000,000), COVID-19 Vaccine Support Project under the Asia Pacific Vaccine Access Facility (Rs.85,100,000,000) and IVAC Covid-19 Vaccine Support for Pakistan (Rs 11,960,000,000).

PART - II
TECHNICAL SUPPLEMENTARY GRANTS
FY 2021-22

DEMAND NO. 002*(FC21C02)***CABINET DIVISION***(See Page 6 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	2,048,000,000	1,055,000,000	3,103,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	2,048,000,000	1,055,000,000	3,103,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT
(CABINET DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011204	ADMINISTRATION OF FINANCIAL AFFAIRS	
011204-	A01	Employees Related Expenses
		36,000,000
011204-	A011	Pay
		7,000,000
011204-	A011-1	Pay of Officers
		7,000,000
011204-	A012	Allowances
		29,000,000
011204-	A012-2	Other Allowances (Excluding T.A)
		29,000,000
011204-	A03	Operating Expenses
		<u>519,000,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	
		<u>555,000,000</u>

04	ECONOMIC AFFAIRS		
048	R&D ECONOMIC AFFAIRS		
0481	R&D ECONOMIC AFFAIRS		
048120	R&D OTHER INDUSTRIES		
048120-	A05	Grants, Subsidies, Write-offs Loans/Adv/Others	<u>500,000,000</u>
		48 Total-R & D ECONOMIC AFFAIRS	<u>500,000,000</u>
		Total:	<u>1,055,000,000</u>

For E-Pak Acquisition and disposal system (Rs 555,000,000) and Special Technology Zones Authority (Rs 500,000,000)

DEMAND NO. 005*(FC21A01)***ATOMIC ENERGY***(See Page 9 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	10,818,000,000	2,214,535,000	13,032,535,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	10,818,000,000	2,214,535,000	13,032,535,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT
(Cabinet Division)**

01	GENERAL PUBLIC SERVICE	
017	RESEARCH AND DEVELOPMENT, GENERAL PUBLIC SERVICES	
0171	RESEARCH AND DEVELOPMENT, GENERAL PUBLIC SERVICES	
017101	ATOMIC ENERGY	
017101-	A03	Operating Expenses
		<u>2,214,535,000</u>
	017	Total- Research and Development General Public Services
		<u>2,214,535,000</u>

To cover shortfall of Budget

DEMAND NO. 006*(FC21P33)***PAKISTAN NUCLEAR REGULATORY AUTHORITY***(See Page 10 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	1,148,000,000	234,000,000	1,382,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,148,000,000	234,000,000	1,382,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT
(Cabinet Division)**

01	GENERAL PUBLIC SERVICE		
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES		
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES		
017101	ATOMIC ENERGY		
017101-	A01	Employees Related Expenses	104,488,000
017101-	A011	Pay	6,469,000
017101-	A011-1	Pay of Officers	2,469,000
017101-	A011-2	Pay of other Staff	4,000,000
017101-	A012	Allowances	98,019,000
017101-	A012-1	Regular Allowances	91,500,000
017101-	A012-2	Other Allowances (Excluding TA)	6,519,000
017101-	A03	Operating Expenses	<u>129,512,000</u>
017	Total- Research and Development General Public Services		<u>234,000,000</u>

To cover shortfall of Budget

DEMAND NO. 010*(FC21N19)***NATIONAL DISASTER MANAGEMENT AUTHORITY***(See Page 14 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	643,000,000	44,312,240,000	44,955,240,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	643,000,000	44,312,240,000	44,955,240,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT
(CABINET DIVISION)**

10	SOCIAL PROTECTION	
107	ADMINISTRATION	
1071	ADMINISTRATION	
107101	RELIEF MEASURES	
107101-	A06	Transfers
		<u>44,312,240,000</u>
	107	Total- Administration
		<u>44,312,240,000</u>

For allocation of funds to National Disaster Management Authority for Emergency Procurement of Covid Vaccine (Rs 44,268,000,000) and Pakistan's Humanitarian Assistance to Syria (Rs 44,240,000).

DEMAND NO. 013*(FC21A11)***AVIATION DIVISION***(See Page 17 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	1,483,000,000	308,178,000	1,791,178,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,483,000,000</i>	<i>308,178,000</i>	<i>1,791,178,000</i>

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for CABINET SECRETARIAT
(AVIATION DIVISION)**

04	ECONOMIC AFFAIRS		
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS		
0411	GENERAL ECONOMIC AFFAIRS		
041104	METEOROLOGY		
041104	A01	Employees Related Expenses	255,870,000
041104	A012	Allowances	255,870,000
041104	A012-1	Regular Allowances	255,870,000
041104	A04	Employees Retirement Benefits	<u>23,178,000</u>
	041	Total- General Economic, Commercial and Labour Affairs	<u>279,048,000</u>
045	CONSTRUCTION AND TRANSPORT		
0455	AIR TRANSPORT		
045501	CIVIL AVIATION		
045501-	A01	Employees Related Expenses	6,500,000
045501-	A012	Allowances	6,500,000
045501-	A012-1	Regular Allowances	4,500,000
045501-	A012-2	Other Allowances (EXCLUDING T.A.)	2,000,000

045501-	A03	Operating Expenses	21,215,000
045501-	A04	Employees Retirement Benefits	<u>1,415,000</u>
	045	Total- Construction and Transport	<u>29,130,000</u>
		Total-	<u>308,178,000</u>

For Payment of Disparity Reduction Allowance (25%) and Adhoc Relief Allowance @ 10% 2021 (Rs 250,000,000) and to cover the shortfall of budget (Rs 58,178,000).

DEMAND NO. 014*(FC21A13)***AIRPORTS SECURITY FORCE***(See Page 18 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	8,078,000,000	2,000,000,000	10,078,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	8,078,000,000	2,000,000,000	10,078,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT
(AVIATION DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032150	OTHERS		
032150-	A01	Employees Related Expenses	1,065,175,000
032150-	A011	Pay	223,031,000
032150-	A011-1	Pay of Officers	9,141,000
032150-	A011-2	Pay of other Staff	213,890,000
032150-	A012	Allowances	842,144,000
032150-	A012-1	Regular Allowances	821,688,000
032150-	A012-2	Other Allowances (Excluding TA)	20,456,000
032150-	A05	Grants, Subsidies, Write off Laons/Adv/Others	234,100,000
032150-	A09	Physical Assets	<u>700,725,000</u>
	032	Total- Police	<u>2,000,000,000</u>

To cover shortfall of Budget.

DEMAND NO. 020*(FC21P31)***POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION***(See Page 24 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	2,155,000,000	23,100,564,000	25,255,564,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	2,155,000,000	23,100,564,000	25,255,564,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**
(POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION)

10	SOCIAL PROTECTION		
109	SOCIAL PROTECTION		
1091	SOCIAL PROTECTION AND POVERTY ALLEVIATION		
109101	ADMINISTRATION		
109101	A01	Employees Related Expenses	59,304,000
109101	A011	Pay	11,256,000
109101	A011-1	Pay of Officers	10,974,000
109101	A011-2	Pay of Other Staff	282,000
109101	A012	Allowances	48,048,000
109101	A012-1	Regular Allowances	48,048,000
109101	A03	Operating Expenses	19,592,000
109101	A04	Employees Retirement Benefits	3,826,000
109101	A05	Grants, Subsidies, Write off Laons/Adv/Others	<u>23,017,842,000</u>
	109	Total- Social Protection	<u>23,100,564,000</u>

For Ehsaas Targeted Commodity Subsidy Programme - Punjab, Khyber Pakhtunkhwa, Sindh, Balochistan, Azad Jammu & Kashmir and Gilgt Baltistan (Rs 23,145,686,000) and Administrative Expenses (Rs.50,000,000).

DEMAND NO. 22A
(FC21S08)
SECRETARIAT OF COUNCIL OF COMMON INTEREST
(See Page Nil of Original Demand)

	Original Grant 2021-2022	Supplementary Grant 2021-2022	Total Grant 2021-2022
	Rs	Rs	Rs
Total	0	110,928,000	110,928,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	0	110,928,000	110,928,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**
(COUNCIL OF COMMON INTEREST DIVISION)

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011113	COUNCIL OF COMMON INTEREST		
011113-	A01	Employees Related Expenses	34,972,000
011113-	A011	Pay	17,201,000
011113-	A011-1	Total Pay of Officers	8,678,000
011113-	A011-2	Total Pay of Other Staff	8,523,000
011113-	A012	Allowances	17,771,000
011113-	A012-1	Regular Allowances	16,157,000
011113-	A012-2	Other Allowances (Excluding TA)	1,614,000
011113-	A03	Operating Expenses	30,976,000
011113-	A04	Employees Retirement Benefits	2,800,000
011113-	A05	Grants, Subsidies, Write-offs Loans/Adv/Others	11,000,000
011113-	A09	Expenditure on Acquiring of Physical Assets	27,250,000
011113-	A13	Repairs and Maintenance	<u>3,930,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>110,928,000</u>

For Pay and Allowance of the Employees and administrative expenses of Council of Common Interest.

DEMAND NO. 026*(FC21Y05)***OTHER EXPENDITURE OF COMMUNICATIONS DIVISION***(See Page 38 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	20,096,000,000	6,000,000,000	26,096,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	20,096,000,000	6,000,000,000	26,096,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMUNICATIONS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0452	ROAD TRANSPORT		
045202	HIGHWAYS.ROADS AND BRIDGES		
045202-	A05	Grants, Subsidies an Write off Loans/Adv/Others	<u>6,000,000,000</u>
	045	Total- Construction and Transport	<u>6,000,000,000</u>

For Improvement and Rehabilitation Programme of Balkasar-Mianwali (N-130) and Mianwali-Muzaffargarh (N-135) Roads.

DEMAND NO. 028*(FC21M03)***DEFENCE DIVISION***(See Page 43 of Original Demand)*

	Original Grant 2021-2022	Supplementary Grant 2021-2022	Total Grant 2021-2022
	Rs	Rs	Rs
Total	3,683,000,000	330,000,000	4,013,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	3,683,000,000	330,000,000	4,013,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE DIVISION)**

02	DEFENCE AFFAIRS AND SERVICES	
025	DEFENCE ADMINISTRATION	
0251	DEFENCE ADMINISTRATION	
025101	SECRETARIAT	
025101-	A09 Physical Assets	<u>330,000,000</u>
	025 Total- Defence Administration	<u>330,000,000</u>

For VVIP Aircraft.

DEMAND NO. 029*(FC21F18)***FEDERAL GOVERNMENT EDUCATIONAL INSTITUTINS IN
CANTONMENTS AND CARRISONS***(See Page 44 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	6,981,000,000	67,127,000	7,048,127,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	6,981,000,000	67,127,000	7,048,127,000

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF
DEFENCE (DEFENCE DIVISION)****09 EDUCATION AFFAIRS AND SERVICES****096 ADMINISTRATION****0961 ADMINISTRATION****096101 SECRETARIAT/POLICY/CURRICULUM**

096101-	A01	Employees Related Expenses	48,414,000
096101-	A011	Pay	34,086,000
096101-	A011-1	Pay of Officers	24,075,000
096101-	A011-2	Pay of Other Staff	10,011,000
096101-	A012	Allowances	14,328,000
096101-	A012-1	Regular Allowances	13,412,000
096101-	A012-2	Other Allowances (Excluding TA)	916,000
096101-	A03	Operating Expenses	17,448,000
096101-	A04	Employees Retirement Benefits	1,200,000
096101-	A09	Expenditure on Acquiring of Physical Assets	<u>65,000</u>
096		Total- Administration	<u>67,127,000</u>

For Sir Syed School and College of Special Education, Rawalpindi.

DEMAND NO. 030*(FC21D02)***DEFENCE SERVICES***(See Page 45 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	1,370,000,000,000	29,245,203,000	1,399,245,203,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,370,000,000,000</i>	<i>29,245,203,000</i>	<i>1,399,245,203,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE SERVICES)**

02	DEFENCE AFFAIRS AND SERVICES		
021	MILITARY DEFENCE		
0211	DEFENCE SERVICES (EFFECTIVE)		
021101	DEFENCE AFFAIRS		
021101-	A01	Employees Related Expenses	6,623,448,000
021101-	A012	Allowances	6,623,448,000
021101-	A012-1	Regular Allowances	6,623,448,000
021101-	A03	Operating Expenses	16,719,518,000
021101-	A09	Physical Assets	3,361,554,000
021101-	A12	Civil Works	<u>2,540,683,000</u>
	021	Total-Military Defence	<u>29,245,203,000</u>

To Pak. Army for Fencing along Pak Iran Border (Rs.10,000,000,000), Internal Security (IS) Duty Allowance (Pak Army) (Rs.3,724,104,000), PAF (Rs.34,528,000), recurring cost of Special Security Division (SSD) (North) to Pakistan Army (Rs.6,000,000,000), (South) (Rs.9,000,000,000), purchase spare parts & maintenance of helicopter by HQS (Rs.84,000,000), repair and maintenance of helicopter of Frontier Corps, Balochistan (North) (Rs.60,000,000), KPK (North) (Rs. 3,000,000), Pakistan Rangers (Sindh) (Rs.14,621,000), transportation of Weapons, Ammunition and Equipment to Tajikistan (Rs.124,950,000) and conversion of pensioners to Direct Credit System (DCS), Pakistan Military Accounts Departments (PMAD) (Rs.200,000,000).

DEMAND NO. 034*(FC21W06)***POWER DIVISION***(See Page 57 Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	330,460,000,000	136,100,000,000	466,560,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	330,460,000,000	136,100,000,000	466,560,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0112	FINANCIAL AND FISCAL AFFAIRS	
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURES	
011212-	A05 Grants, Subsidies and Write off Loans	<u>39,240,000,000</u>
	011 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>39,240,000,000</u>

014		TRANSFERS	
0143		INVESTMENTS	
014302		NON-FINANCIAL INSTITUTIONS	
014302-	A11	Investments	<u>96,760,000,000</u>
	014	Total- Transfers	<u>96,760,000,000</u>
04		ECONOMIC AFFAIRS	
043		FUEL AND ENERGY	
0437		ADMINISTRATION	
043701		ADMINISTRATION	
043701-	A03	Operating Expenses	<u>100,000,000</u>
	043	Total- Fuel and Energy	<u>100,000,000</u>
		Total-	<u>136,100,000,000</u>

For payments to IPPs (Rs 136,000,000,000) and meeting arbitrational expenses (Rs. 100,000,000)

DEMAND NO. 035*(FC21P28)***PETROLEUM DIVISION***(See Page 58 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	20,639,000,000	21,335,631,000	41,974,631,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	20,639,000,000	21,335,631,000	41,974,631,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (PETROLEUM DIVISION)**

04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0432	PETROLEUM AND NATURAL GAS		
043202	PETROLEUM AND NATURAL GAS		
043202-	A05	Grants, Subsidies and Write-off Loans	<u>21,335,631,000</u>
	043	Total- Fuel and Energy	<u>21,335,631,000</u>

For provision of subsidy to LNG sector for Industrial use (Incl. Zero Rated Exp.).

DEMAND NO. 037
(FC21926)
**FEDERAL EDUCATION AND PROFESSIONAL
TRAINING DIVISION**
(See Page 63 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	19,005,000,000	838,000,000	19,843,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	19,005,000,000	838,000,000	19,843,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF
FEDERAL EDUCATION AND PROFESSIONAL TRAINING**

01	GENERAL PUBLIC SERVICE	
015	GENERAL SERVICE	
0151	PERSONNEL SERVICES	
015102	HUMAN RESOURCE MANAGEMENT - PLANNING SERVICES	
015102-	A01	Employees Related Expenses
		500,000,000
015102-	A011	Pay
		55,262,000
015102-	A011-1	Pay of Officers
		1,136,000
015102-	A011-2	Pay of Other Staff
		54,126,000
015102-	A012	Allowances
		444,738,000
015102-	A012-1	Regular Allowances
		<u>444,738,000</u>
	015	Total- General Services
		<u>500,000,000</u>

09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
096101-	A01	Employees Related Expenses	50,000,000
096101-	A011	Pay	32,000,000
096101-	A011-1	Pay of Officers	20,000,000
096101-	A011-2	Pay of Other Staff	12,000,000
096101-	A012	Allowances	18,000,000
096101-	A012-1	Regular Allowances	10,000,000
096101-	A012-2	Other Allowances (Excluding T.A)	8,000,000
096101-	A02	Project Pre-investment Analysis	125,000,000
096101-	A03	Operating Expenses	<u>163,000,000</u>
	096	Total- Administration	<u>338,000,000</u>
		Total-	838,000,000

For National Rehmatul-lil-Aalameen Authority (Rs 338,000,000) and National Commission of Human Development (Rs 500,000,000).

DEMAND NO. 042*(FC21Y07)***OTHER EXPENDITURE OF FINANCE DIVISION***(See Page 70 of Original Demand)*

	Original Grant 2021-2122 Rs	Supplementary Grant 2021-2122 Rs	Total Grant 2021-2122 Rs
Total	4,834,000,000	47,900,000	4,881,900,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	4,834,000,000	47,900,000	4,881,900,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR		
0112	FINANCIAL AND FISCAL AFFAIRS		
011203	NATIONAL SAVINGS		
011203-	A01	Employees Related Expenses	47,697,000
011203-	A012	Allowances	47,697,000
011203-	A012-1	Regular Allowances	<u>47,697,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affair	<u>47,697,000</u>
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED		
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED		
019101	ADMINISTRATIVE TRAINING		
019101-	A01	Employees Related Expenses	203,000
019101-	A012	Allowances	203,000
019101-	A012-1	Regular Allowances	<u>203,000</u>
	019	Total- General Public Services not Elsewhere Defined	<u>203,000</u>
		Total -	<u>47,900,000</u>

For payment of Disparity Reduction Allowance.

DEMAND NO. 047*(FC21J12)***FEDERAL BOARD OF REVENUE***(See Page 75 of Original Demand)*

	Original Grant 2021-2122 Rs	Supplementary Grant 2021-2122 Rs	Total Grant 2021-2122 Rs
Total	28,800,294,000	5,415,541,000	34,215,835,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	28,800,294,000	5,415,541,000	34,215,835,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (REVENUE DIVISION)**

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)		
011205-	A03	Operating Expenses	3,290,506,000
011205-	A09	Physical Assets	1,416,000,000
011205-	A13	Repairs and Maintenance	<u>709,035,000</u>
	011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>5,415,541,000</u>

For emergency procurement to beef-up's IT infrastructure to Eliminate Data Security Risk (Rs 1,000,000,000), various Regional Taxes Offices (Rs 3,983,041,000) and strengthening of Inland Revenue Enforcement for Monitoring of (a) Track and Trace System (b) good supplied out of Erstwhile FATA/PATA and (c) pint of Sale Integration Project (Rs 432,500,000).

DEMAND NO. 048*(FC21M06)***FOREIGN AFFAIRS DIVISION***(See Page 79 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	1,970,498,000	745,546,000	2,716,044,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,970,498,000	745,546,000	2,716,044,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	
0113	EXTERNAL AFFAIRS	
011301	ADMINISTRATION	
011301-	A06 Transfers	<u>745,546.000</u>
	011 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>745,546.000</u>

For 48th Session of the Council of Foreign Ministers (CFM) in Pakistan (Rs 428,904,000), extraordinary session of the OIC Council of Foreign Ministers in Pakistan (Rs 233,342,000) and Automation of Power of Attorney (POA) for Overseas Pakistanis (Rs 83,300,000).

DEMAND NO. 050*(FC21W02)***HOUSING AND WORKS DIVISION***(See Page 83 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	5,051,000,000	142,000,000	5,193,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	5,051,000,000	142,000,000	5,193,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045701	ADMINISTRATION		
045701-	A13	Repairs and Maintenance	<u>142,000,000</u>
	045	Total- Construction and Transport	<u>142,000,000</u>

For Islamabad High Court Building and Judges Residences.

DEMAND NO. 051*(FC21H04)***HUMAN RIGHTS DIVISION***(See Page 87 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	1,185,000,000	250,000,000	1,435,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	1,185,000,000	250,000,000	1,435,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HUMAN RIGHTS**

03	PUBLIC ORDER AND SAFETY AFFAIRS	
036	ADMINISTRATION OF PUBLIC ORDER	
0361	ADMINISTRATION	
036101	SECRETARIAT/ADMINISTRATION	
036101-	A01	Employees Related Expenses
		45,591,000
036101-	A011	Pay
		13,157,000
036101-	A011-1	Pay of Officers
		13,050,000
036101-	A011-2	Pay of Other Staff
		107,000
036101-	A012	Allowances
		32,434,000
036101-	A012-1	Regular Allowances
		31,884,000
036101-	A012-2	Other Allowances (Excluding T.A)
		550,000
036101-	A03	Operating Expenses
		23,957,000
036101-	A05	Grants, Subsidies and Write off Loans
		6,050,000
036101-	A09	Physical Assets
		6,120,000
036101-	A13	Repairs and Maintenance
		<u>3,780,000</u>
036	Total-Administration of Public Order	<u>85,498,000</u>

10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108120	OTHERS (DISTRIBUTION OF WINTER CLOTHES)		
108120-	A01	Employees Related Expenses	158,232,000
108120-	A011	Pay	51,737,000
108120-	A011-1	Pay of Officers	28,294,000
108120-	A011-2	Pay of Other Staff	23,443,000
108120-	A012	Allowances	106,495,000
108120-	A012-1	Regular Allowances	106,495,000
108120-	A03	Operating Expenses	6,050,000
108120-	A13	Repairs and Maintenance	<u>220,000</u>
	108	Total- Others	<u>164,502,000</u>
		Total:-	<u>250,000,000</u>

To cover shortfall in Budget.

DEMAND NO. 052
(FC21M08)
INDUSTRIES AND PRODUCTION DIVISION
(See Page 91 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	13,631,000,000	16,000,000,000	29,631,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	13,631,000,000	16,000,000,000	29,631,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0112	FINANCIAL AND FISCAL AFFAIRS		
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURES		
011212-	A05	Grants, Subsidies and Write-off Loans	<u>11,000,000,000</u>
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>11,000,000,000</u>
04	ECONOMIC AFFAIRS		
041	GENERAL, ECONOMIC COMMERCIAL AND LABOUR AFFAIRS		
0412	COMMERCIAL AFFAIRS		
041213	SUBSIDIES		
041213-	A05	Grants, Subsidies and Write off Loans	<u>5,000,000,000</u>
	041	Total- General Economic, Commercial and Labour Affair	<u>5,000,000,000</u>
		Total-	<u>16,000,000,000</u>

For supply of Urea Fertilizer (Rs 11,000,000,000) and subsidies to Utility Stores Corporation (USC) (Rs 5,000,000,000).

DEMAND NO. 054
(FC21M09)
INFORMATION AND BROADCASTING DIVISION
(See Page 95 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	2,755,000,000	2,000,000,000	4,755,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	2,755,000,000	2,000,000,000	4,755,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**

08	RECREATION, CULTURE AND RELIGION		
086	ADMINISTRATION OF INFORMATION, RECREATION, CULTURE		
0861	ADMINISTRATION OF INFORMATION, RECREATION, CULTURE		
086101	ADMINISTRATION		
086101-	A03	Operating Expenses	<u>2,000,000,000</u>
	086	Total- Administration of Information, Recreation, Culture	<u>2,000,000,000</u>

For launch of Comprehensive Media Campaign on Government Initiatives, Programme and Projects.

DEMAND NO. 056*(FC21J07)***INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION***(See Page 99 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	5,872,000,000	3,405,500,000	9,277,500,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	5,872,000,000	3,405,500,000	9,277,500,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS (INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION)**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0453	WATER TRANSPORT		
045303	ADMINISTRATION		
045303-	A01	Employees Related Expenses	74,566,000
045303-	A011	Pay	40,053,000
045303-	A011-1	Pay of Officers	38,811,000
045303-	A011-2	Pay of other Staff	1,242,000
045303-	A012	Allowances	34,513,000
045303-	A012-1	Regular Allowances	24,513,000
045303-	A012-2	Other Allowances (Excluding T.A)	10,000,000
045303-	A03	Operating Expenses	<u>2,575,434,000</u>
	045	Total- Construction and Transport	<u>2,650,000,000</u>

046	COMMUNICATIONS		
0461	COMMUNICATIONS		
046120	OTHERS		
046120-	A01	Employees Related Expenses	755,500,000
046120-	A011	Pay	697,345,000
046120-	A011-1	Pay of Officers	43,556,000
046120-	A011-2	Pay of other Staff	653,789,000
046120-	A012	Allowances	58,155,000
046120-	A012-1	Regular Allowances	<u>58,155,000</u>
046	Total-	Communications	<u>755,500,000</u>
	Total:-		<u>3,405,500,000</u>

For Pakistan Software Export Board (Rs 2,650,000,000) and Special Communication Organization (SCO) (Rs 755,500,000).

DEMAND NO. 057*(FC21M10)***INTERIOR DIVISION***(See Page 103 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	8,642,000,000	320,100,000	8,962,100,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>8,642,000,000</i>	<i>320,100,000</i>	<i>8,962,100,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR
(INTERIOR DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT/ADMINISTRATION		
036101-	A03	Operating Expenses	<u>300,000,000</u>
	036	Total-Administration of Public Order	<u>300,000,000</u>
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0621	URBAN DEVELOPMENT		
062101	SECRETARIAT/ADMINISTRATION		
062101-	A03	Operating Expenses	<u>20,100,000</u>
	062	Total- Community Development	<u>20,100,000</u>
		Total-	<u>320,100,000</u>

For establishment of Pakistan Emergency Helpline (PEHEL) (Rs 300,000,000) and payment to CDA in connection with Extraordinary Session of OIC Council of Foreign Ministers (Rs 20,100,000).

DEMAND NO. 058*(FC21Y15)***OTHER EXPENDITURE OF INTERIOR DIVISION***(See Page 104 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	6,147,000	116,467,000	122,614,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	6,147,000	116,467,000	122,614,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR
(INTERIOR DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS	
036	ADMINISTRATION OF PUBLIC ORDER	
0361	ADMINISTRATION	
036101	SECRETARIAT/ADMINISTRATION	
036101-	A03	<u>116,467,000</u>
	036	<u>116,467,000</u>
	Total- Administration of Public Order	<u>116,467,000</u>

For payment of troop cost/subsistence allowance to Personnel of CAFs deployed in UN Peacekeeping Missions.

DEMAND NO. 059*(FC21J04)***ISLAMABAD CAPITAL TERRITORY***(See Page 105 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	11,430,000,000	29,900,000	11,459,900,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	11,430,000,000	29,900,000	11,459,900,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR
(INTERIOR DIVISION)**

03	PUBLIC ORDER AND SAFETY AFFAIRS	
032	POLICE	
0321	POLICE	
032101	FEDERAL POLICE	
032101-	A03	<u>29,900,000</u>
	Operating Expenses	
	032	<u>29,900,000</u>
	Total- Police	

For payment to ICT in connection with extraordinary session of OIC Council of Foreign Ministers.

DEMAND NO. 060
(FC21C07)
COMBINED CIVIL ARMED FORCES
(See Page 106 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	136,827,000,000	150,000,000	136,977,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	136,827,000,000	150,000,000	136,977,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**
(INTERIOR DIVISION)

03		PUBLIC ORDER AND SAFETY AFFAIRS	
032		POLICE	
0321		POLICE	
032106		FRONTIER WATCH AND WARD	
032106-	A12	Civil Works	<u>150,000,000</u>
	032	Total- Police	<u>150,000,000</u>

For construction of Frontier Constabulary Training Centre, Michni, KPK.

DEMAND NO. 73
(FC21N11)
NATIONAL FOOD SECURITY AND RESEARCH DIVISION
(See Page 141 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	13,118,000,000	7,500,000,000	20,618,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	13,118,000,000	7,500,000,000	20,618,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION**

04	ECONOMIC AFFAIRS		
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING		
0421	AGRICULTURE, FOOD		
042108	SUBSIDIES		
042108	A05	Grants, Subsidies and Write-off Loans	<u>7,500,000,000</u>
	042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	<u>7,500,000,000</u>

For subsidy to Farmers on Fertilizer during Rabi Crops.

DEMAND NO. 074*(FC21N10)***NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION***(See Page 145 Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	28,074,000,000	4,076,266,000	32,150,266,000
<i>Charged</i>			
Voted	28,074,000,000	4,076,266,000	32,150,266,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
073101-	A03	Operating Expenses	<u>1,200,000.000</u>
	073	Total- Hospital Services	<u>1,200,000.000</u>
074	PUBLIC HEALTH SERVICES		
0741	PUBLIC HEALTH SERVICES		
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)		
074105-	A03	Operating Expenses	<u>2,376,266.000</u>
	074105-	Total- EPI (Expended Programme of Immunization)	<u>2,376,266.000</u>

074120-	OTHERS (OTHERS HEALTH FACILITIES AND PREVINTIVE MEASURES)		
074120-	A03	Operating Expenses	<u>500,000,000</u>
074120-		Total- Others (Other Health Facilities and Preventive M	<u>500,000,000</u>
074		Total - Public Health Services	<u>2,876,266,000</u>
		Total -	<u>4,076,266,000</u>

For Expended Programme on Immunization (Rs 2,376,266,000), grant of Life Saving Drugs to Afghan People (Rs 500,000,000) and Federal Medical Teaching Institutes - PIMS, Islamabad (Rs 1,200,000,000).

DEMAND NO. 077*(FC21P09)***PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION***(See Page 157 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	5,620,000,000	5,000,000,000	10,620,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	3,736,000,000	5,000,000,000	8,736,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES.**

01	GENERAL PUBLIC SERVICE	
015	GENERAL SERVICES	
0153	STATISTICS	
015301	STATISTICS	
015301-	A03	Operating Expenses
		4,281,774,000
015301-	A09	Physical Assets
		701,226,000
015301-	A13	Repairs and Maintenance
		<u>17,000,000</u>
	015	Total - General Services
		<u>5,000,000,000</u>

For Population Census to Pakistan Bureau of Statistics.

DEMAND NO. 084*(FC21W05)***WATER RESOURCES DIVISION***(See Page 181 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	523,000,000	2,066,748,000	2,589,748,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	523,000,000	2,066,748,000	2,589,748,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES.**

04	ECONOMIC AFFAIRS		
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING		
0422	IRRIGATION		
042202	IRRIGATION DAMS		
042202-	A06	Transfers	<u>2,066,748,000</u>
	042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	<u>2,066,748,000</u>

For compensation package for the Chinese casualties at DASU Hydropower Project.

DEMAND NO. 86
(FC22D05)
DEVELOPMENT EXPENDITURE OF CABINET DIVISION
(See Page 193 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	46,235,000,000	18,690,000,000	64,925,000,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	46,235,000,000	18,690,000,000	64,925,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**.

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011102	FEDERAL EXECUTIVE		
011102	A03	Operating Expenses	500,000,000
	011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>500,000,000</u>
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENT)		
014110	OTHERS		
014110	A05	Grants, Subsidies and Write-off Loans	<u>18,190,000,000</u>
	014	Total- Transfers	<u>18,190,000,000</u>
	Total -		<u>18,690,000,000</u>

For Sustainable Development Goals Achievement Programme (Rs 18,190,000,000) and Earthquake Reconstruction and Rehabilitation Authority (Rs 500,000,000).

DEMAND NO. 093*(FC22D09)***DEVELOPMENT EXPENDITURE OF COMMUNICATION DIVISION***(See Page 209 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	451,322,000	8,000,000,000	8,451,322,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	451,322,000	8,000,000,000	8,451,322,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMUNICATIONS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION OF TRANSPORT		
0452	ROAD TRANSPORT		
045202	HIGHWAYS, ROADS AND BRIDGES		
045202-	A05	Grants, Subsidies and Write off Loans	<u>8,000,000,000</u>
	045	Total- Construction and Transport	<u>8,000,000,000</u>

For Sambrial Kharian Motorway Project.

DEMAND NO. 097*(FC22D96)***DEVELOPMENT EXPENDITURE OF POWER DIVISION***(See Page 221 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	19,361,999,000	608,044,000	19,970,043,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	19,361,999,000	608,044,000	19,970,043,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0438	OTHERS		
043820	OTHERS		
043820-	A05	Grants, Subsidies and Write off Loans	<u>608,044,000</u>
	43	Total- Fuel and Energy	<u>608,044,000</u>

For execution of development schemes under SAP.

DEMAND NO. 108
(FC22D23)
DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION
(See Page 249 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	21,048,715,000	1,590,380,000	22,639,095,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	21,048,715,000	1,590,380,000	22,639,095,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**.

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
011105-	A12	Civil Works	<u>430,000,000</u>
	011	Total: Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>430,000,000</u>
04	ECONOMIC AFFAIRS		
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING		
0421	AGRICULTURE		
042101	ADMINISTRATION / LAND COMMISSION		
042101-	A01	Employees Related Expenses	2,188,000
042101-	A011	Pay	450,000
042101-	A011-2	Pay of Other Staff	450,000
042101-	A012	Allowances	1,738,000
042101-	A012-1	Regular Allowances	1,683,000
042101-	A012-2	Other Allowances (Excluding TA)	55,000
042101-	A03	Operating Expenses	4,142,000

042101-	A05	Grants, Subsidies and Write off Loans	1,460,000
042101-	A09	Physical Assets	650,000
042101-	A12	Civil Works	12,430,000
042101-	A13	Repairs and Maintenance	<u>130,000</u>
	042101	Total- Administration/Land Commission	<u>21,000,000</u>
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES		
042103-	A01	Employees Related Expenses	850,000
042103-	A012	Allowances	850,000
042103-	A012-1	Regular Allowances	850,000
042103-	A03	Operating Expenses	3,050,000
042103-	A12	Civil Works	13,900,000
042103-	A13	Repairs and Maintenance	<u>200,000</u>
	042103	Total- Agricultural Research and Extension Services	<u>18,000,000</u>
042106	ANIMAL HUSBANDRY		
042106-	A01	Employees Related Expenses	3,000,000
042106-	A012	Allowances	3,000,000
042106-	A012-1	Regular Allowances	3,000,000
042106-	A03	Operating Expenses	6,000,000
042106-	A05	Grants, Subsidies and Write off Loans	23,600,000
042106-	A09	Physical Assets	<u>6,900,000</u>
	042106	Total- Animal Husbandry	<u>39,500,000</u>
	042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	<u>78,500,000</u>
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDING AND STRUCTURES		
045702-	A12	Civil Works	<u>461,880,000</u>
	045	Total- Construction and Transport	<u>461,880,000</u>

06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062203	INTEGRATED RURAL DEVELOPMENT PROGRAMME		
062203-	A12	Civil Works	<u>620,000,000</u>
	062	Total- Community Development	<u>620,000,000</u>
		Total -	<u>1,590,380,000</u>

For National Programme for improvement of Watercourses in ICT (Rs 18,000,000), Productivity Enhancement of Wheat (ICT Component) (Rs 5,000,000), National Programme for enhancing command area in Barani Areas of Pakistan (ICT Component) (Rs 16,000,000), Prime Minister's Initiative for save the Calf (Rs 15,000,000), Calf Feedlot Fattening in Pakistan (Rs 19,500,000), Prime Minister's Initiative for Backyard Poultry (Rs 5,000,000) and contraction of fifteen (15) new joint check posts in the Tribal Districts extended and renovate the ir Ali Training Center (Rs 431,880,000), rehabilitation/up-gradation of different Sports Grounds (Rs.350,000,000), construction of Dispensary/Health Care Centre I-9/1, Islamabad (Rs. 80,000,000), rehabilitation of Motorway Service Road in Union Council Jhangi Sayedan, Rawalpindi (Rs 30,000,000), construction of bridge at Noorpur Shahan near QAU Colony, Islamabad (Rs 44,089,000), development works in UCs Alipur Khanna Dak, Tarlai, Chak Shahzad (Rs 350,000,000) and development works in Sectorial/Rural Areas of ICT, Islamabad (Rs 225,911,000).

DEMAND NO. 114
(FC22D77)
**DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,
REGULATIONS AND COORDINATION DIVISION**
(See Page 273 Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	21,722,506,000	200,000,000	21,922,506,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	21,722,506,000	200,000,000	21,922,506,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HEALTH SERVICES, REGULATIONS AND COORDINATION**

07	HEALTH		
076	HEALTH ADMINISTRATIOJN		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
076101-	A01	Employees Related Expenses	505,000
076101-	A012-1	Regular Allowances	505,000
076101-	A012-2	Other Allowances (Excluding TA)	505,000
076101-	A03	Operating Expenses	1,500,000
076101-	A09	Physical Assets	<u>197,995,000</u>
	076	Total- Health Administration	<u>200,000,000</u>

For procurement, installation and commissioning of Medical Equipments for three Hospitals in Afghanistan.

DEMAND NO. 120
(FC12C50)
CAPITAL OUTLAY ON PETROLEUM DIVISION
(See Page 295 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	3,249,540,000	747,539,000	3,997,079,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	3,249,540,000	747,539,000	3,997,079,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (PETROLEUM DIVISION)**

04	ECONOMIC AFFAIRS	
043	FUEL AND ENERGY	
0432	PETROLEUM AND NATURAL GAS	
043202	PETROLEUM AND NATURAL GAS	
043202-	A03	Operating Expenses
		<u>747,539,000</u>
	043	Total- Fuel and Energy
		<u>747,539,000</u>

For supply of Gas to Localities/Villages in 5 KM Radius of Gas Producing Fields.

DEMAND NO. 124
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS
(See Page 305 of Original Demand)

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	25,156,507,000	8,744,298,000	33,900,805,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	25,156,507,000	8,744,298,000	33,900,805,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS.**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
045702-	A03	Operating Expenses	1,424,000
045702-	A12	Civil Works	<u>8,742,874,000</u>
	045	Total-Construction and Transport	<u>8,744,298,000</u>

For Sustainable Development Goals Achievement Programme (SAP).

DEMAND NO. 126*(FC12C51)***CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION***(See Page 313 of Original Demand)*

	Original Grant 2021-2022 Rs	Supplementary Grant 2021-2022 Rs	Total Grant 2021-2022 Rs
Total	4,461,911,000	90,000,000	4,551,911,000
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	4,461,911,000	90,000,000	4,551,911,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY MARITIME AFFAIRS**

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0453	WATER TRANSPORT		
045301	PORTS AND SHIPPING		
045301-	A12	Civil Works	<u>90,000,000</u>
	045	Total- Construction and Transport	<u>90,000,000</u>

For 1.2 MGD Reverse Osmosis Desalination Plant at Gwadar.

APPROPRIATION

(FC24A05)

AUDIT

(See Page 333 of Original Demand)

	Original Appropriation 2021-2022 Rs	Supplementary Appropriation 2021-2022 Rs	Total Appropriation 2021-2022 Rs
Total	5,952,900,000	340,000,000	6,292,900,000
Charged	5,952,900,000	340,000,000	6,292,900,000
Voted	Nil	Nil	Nil

*FUNCTION-cum-OBJECT Classification of Supplementary Appropriation for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)***

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011207	AUDITING SERVICES		
011207	A01	Employees Related Expenses	340,000,000
011207	A012	Allowances	340,000,000
011207	A012-1	Regular Allowances	<u>340,000,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>340,000,000</u>

For Public Financial Management and Accountability to Support Service Delivery Programme.

APPROPRIATION*(FC24E08)***ELECTION***(See Page 341 of Original Demand)*

	Original Appropriation 2021-2022 Rs	Supplementary Appropriation 2021-2022 Rs	Total Appropriation 2021-2022 Rs
Total	3,827,000,000	5,000,000,000	8,827,000,000
Charged	3,827,000,000	5,000,000,000	8,827,000,000
Voted	Nil	Nil	Nil

FUNCTION-cum-OBJECT Classification of Supplementary Appropriation for **MINISTRY OF
LAW AND JUSTICE**

01	GENERAL PUBLIC SERVICE	
018	ADMINISTRATION OF GENERAL PUBLIC SERVICES	
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICES	
018101	VOTER REGISTRATION / ELECTIONS	
018101-	A03	Operating Expenses
		<u>5,000,000,000</u>
	018	Total-Administration of General Public Services
		<u>5,000,000,000</u>

For conduct of Local Bodies Elections.

APPROPRIATION
(FC24F19)
FEDERAL TAX OMBUDSMAN
(See Page 351 of Original Demand)

	Original Appropriation 2021-2022 Rs	Supplementary Appropriation 2021-2022 Rs	Total Appropriation 2021-2022 Rs
Total	279,000,000	16,289,000	295,289,000
Charged	279,000,000	16,289,000	295,289,000
Voted	Nil	Nil	Nil

*FUNCTION-cum-OBJECT Classification of Supplementary Appropriation for **FEDERAL TAX OMBURSEMENT SECRETARIAT***

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		
011205-	A01	Employees Related Expenses	16,289,000
011205-	A011	Pay	7,941,000
011205-	A011-1	Pay of Officer	4,992,000
011205-	A011-2	Pay of Other Staff	2,949,000
011205-	A012	Allowances	8,348,000
011205-	A012-1	Regular Allowances	8,263,000
011205-	A012-2	Other Allowances (Excluding TA)	<u>85,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		<u>16,289,000</u>

To cover shortfall of Budget.

SCHEDULE - I
FY 2021-22

SCHEDULE - I

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)	
	Charged	Voted		
1	2	3	4	
		Rs	Rs	
2	Cabinet Division		1,055,000,000	1,055,000,000
5	Atomic Energy		2,214,535,000	2,214,535,000
6	Pakistan Nuclear Regulatory Authority		234,000,000	234,000,000
10	National Disaster Management Authority & ERRA		102,213,240,000	102,213,240,000
13	Aviation Division		308,178,000	308,178,000
14	Airports Security Force		2,000,000,000	2,000,000,000
20	Poverty Alleviation and Social Safety Division		23,100,564,000	23,100,564,000
22A	Secretariat of Council of Common		110,928,000	110,928,000
26	Other Expenditure of Communications Division		6,000,000,000	6,000,000,000
28	Defence Division		330,000,000	330,000,000
29	Federal Government Educational Institutions in Cantonments and Garrisons		67,127,000	67,127,000
30	Defence Services		29,245,203,000	29,245,203,000
34	Power Division		313,048,600,000	313,048,600,000
35	Petroleum Division		146,805,631,000	146,805,631,000
37	Federal Education and Professional Training Division		838,000,000	838,000,000
42	Other Expenditure of Finance Division		47,900,000	47,900,000
47	Federal Board of Revenue		5,415,541,000	5,415,541,000
48	Foreign Affairs Division		745,546,000	745,546,000
50	Housing and Works Division		142,000,000	142,000,000
51	Human Rights Division		250,000,000	250,000,000
52	Industries and Production Division		16,000,000,000	16,000,000,000
54	Information and Broadcasting Division		2,000,000,000	2,000,000,000
56	Information Technology and Telecommunication			

SCHEDULE - I

Demand Number/ Service and Purpose Appropriations	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
	Charged	Voted	
1	2	3	4
		Rs	Rs
	Division		3,405,500,000
57	Interior Division		320,100,000
58	Other Expenditure of Interior Division		116,467,000
59	Islamabad Capital Territory (ICT)		29,900,000
60	Combined Civil Armed Forces		150,000,000
73	National Food Security and Research Division		7,500,000,000
74	National Health Services, Regulations and Coordination Division		126,687,266,000
77	Planning, Development and Special Initiatives Division		5,000,000,000
84	Water Resources Division		2,066,748,000
86	Development Expenditure of Cabinet Division		18,690,000,000
93	Development Expenditure of Communications Division		8,000,000,000
97	Development Expenditure of Power Division		608,044,000
108	Development Expenditure of Interior Division		1,590,380,000
114	Development Expenditure of National Health Services, Regulations & Coordination Division		200,000,000
120	Capital Outlay on Petroleum Division		747,539,000
124	Capital Outlay on Civil Works		8,744,298,000
126	Capital Outlay on Maritime Affairs Division		90,000,000
---	<i>Audit</i>	340,000,000	340,000,000
---	<i>Election</i>	5,000,000,000	5,000,000,000
---	<i>Federal Tax Ombudsman</i>	16,289,000	16,289,000
	Total	5,356,289,000	836,118,235,000
			841,474,524,000