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FEDERAL BUDGET 2021–2022

DETAILS OF DEMANDS FOR GRANTS AND APPROPRIATIONS

Development Expenditure (Volume-IV) Budget Estimates 2021-22

> Government of Pakistan Finance Division Islamabad

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PART III. DEVELOPMENT EXPENDITURE

(A) DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

SECTION I

CABINET SECRETARIAT

		2021-2022
		Budget
		Estimate
	(Ru	pees in Thousand)
Demands Presented on behalf of the Cabinet Secretariat.		
Development Expenditure on Revenue Account.		
86. Development Expenditure of Cabinet Division		46,235,000
87. Development Expenditure of Aviation Division		3,558,201
88. Development Expenditure of Establishment Division		348,854
		·
89. Development Expenditure of Poverty Alleviation		
and Social Safety Division		598,910
		,
90. Development Expenditure of SUPARCO		7,368,864
		,,
	Total :	58,109,829



DEMANDS FOR GRANTS

NO. 086.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION DEMAND NO. 086 (FC22D05) DEVELOPMENT EXPENDITURE OF CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CABINET DIVISION**.

Voted Rs. 46,235,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	66,146,000
014	Transfers	46,000,000,000
044	Mining and Manufacturing	80,000,000
047	Other Industries	42,742,000
095	Subsidiary Services to Education	46,112,000
	Total	46,235,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	39,793,000
A011	Рау	33,320,000
A011-	1 Pay of Officers	(27,694,000)
A011-2	2 Pay of Other Staff	(5,626,000)
A012	Allowances	6,473,000
A012-	1 Regular Allowances	(5,063,000)
A012-2	2 Other Allowances (Excluding TA)	(1,410,000)
A03	Operating Expenses	79,961,000
A05	Grants, Subsidies and Write off Loans	46,000,000,000
A06	Transfers	2,000
A09	Physical Assets	46,785,000
A12	Civil works	66,146,000
A13	Repairs and Maintenance	2,313,000
	Total	46,235,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(46,235,000,000)

		2404	
NO. 086 FC	22D05 DEVELOPMENT	EXPENDITURE OF CABINET DIVISIO	DN DEMANDS FOR GRANTS
III DETAILS	S are as follows :-		
		No of Posts 2021-22	2021-2022 Budget Estimate
	٨	CCOUNTANT GENERAL PAKISTAN F	Rs
011 Exect 0112 Finan 011204 Admi	ral Public Service: utive & Legislative Org cial and Fiscal Affairs: nistration and Financia	ans,Financial and Fiscal Affairs, Exte	
011204- A12	Civil works		66,146,000
011204- A124	Building and Structu	res	66,146,000
Total-	UP-GRADATION/STR AVIATION SQUADRO HELIPORT ISLAMAB	N ISLAMABAD	66,146,000
011204	Total- Administration	and Financial Affairs	66,146,000
0112	Total- Financial and	Fiscal Affairs	66,146,000
011	Total- Executive & Le Organs,Finand External Affair	ial and Fiscal Affairs,	66,146,000
014110 OTHE	fers (Inter-Governmen		
014110- A05	Grants, Subsidies	and Write off Loans	46,000,000,000
014110- A052			46,000,000,000
Total-	SDGS ACHEIVEMEN (SAP)	F PROGRAME	46,000,000,000
014110	Total- OTHERS		46,000,000,000
0141	Total- Transfers (Inte	r-Governmental)	46,000,000,000
014	Total- Transfers		46,000,000,000
01	Total- General Public	Service	46,066,146,000
044 Minin 0443 Admi	omic Affairs: g and Manufacturing: nistration: NISTRATION :		
ID9436 CPEC	INDUSTRIAL COOPER	ATION DEVELOPMENT(CPEC-ICDP)	
044301- A01	Employees Related	•	33,911,000
044301- A011	Pay	38	27,438,000 (24,538,000)
	-1 Pay of Officers	(23)	(24,538,000) (2,900,000)
044301- A011 044301- A012	-2 Pay of Other Staff Allowances	(15)	6,473,000
	-1 Regular Allowances		(5,063,000)
	-2 Other Allowances (E	ccluding TA)	(1,410,000)

NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 044301- A03 Operating Expenses 40,323,000 044301- A032 Communications 1 638,000

044301- A032 044301- A033	Communications	1 (28 000
044301- 0033	Communications	1,638,000
044301-7033	Utilities	2,845,000
044301- A034	Occupancy Costs	9,460,000
044301- A038	Travel & Transportation	8,403,000
044301- A039	General	17,977,000
044301- A06	Transfers	2,000
044301- A063	Entertainment & Gifts	2,000
044301- A09	Physical Assets	3,451,000
044301- A092	Computer Equipment	2,350,000
044301- A095	Purchase of Transport	1,000
044301- A096	Purchase of Plant and Machinery	900,000
044301- A097	Purchase of Furniture and Fixture	200,000
044301- A13	Repairs and Maintenance	2,313,000
044301- A130	Transport	650,000
044301- A131	Machinery and Equipment	600,000
044301- A132	Furniture and Fixture	94,000
	Buildings and Structure	220,000
044301- A133	Duiulings and Structure	220,000
044301- A133 044301- A137	Computer Equipment	749,000
044301- A137	5	
044301- A137	Computer Equipment CPEC INDUSTRIAL COOPERATION	749,000
044301- A137 Total-	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)	749,000 80,000,000
044301- A137 Total- 044301	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION	749,000 80,000,000 80,000,000
044301- A137 Total- 044301 0443 044	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration	749,000 80,000,000 80,000,000 80,000,000
044301- A137 Total- 044301 0443 044 044 047 047 Other 0472 Other	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Mining and Manufacturing Industries: Industries:	749,000 80,000,000 80,000,000 80,000,000
044301- A137 Total- 044301 0443 044 044 047 0472 Other 047203 Multip	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Mining and Manufacturing Industries: Indu	749,000 80,000,000 80,000,000 80,000,000
044301- A137 Total- 044301 0443 044 047 047 047 0472 0ther 047203 Multip IB0674 FACILI	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Administration Total- Mining and Manufacturing Industries: Indust	749,000 80,000,000 80,000,000 80,000,000 80,000,00
044301- A137 Total- 044301 0443 044 047 Other 0472 Other 047203 Multip IB0674 FACILI	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Mining and Manufacturing Industries: Industries: Industries: Industries: Durpose Development Projects : ITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC Employees Related Expenses	749,000 80,000,000 80,000,000 80,000,000 80,000,00
044301- A137 Total- 044301 0443 044 047 0472 Other 047203 Multip IB0674 FACILI 047203- A01	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Mining and Manufacturing Industries: Industries: Industries: Industries: Industries: Durpose Development Projects : ITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC Employees Related Expenses Pay	749,000 80,000,000 80,000,000 80,000,000 80,000,00
044301- A137 Total- 044301 0443 044 047 Other 0472 Other 047203 Multip IB0674 FACILL 047203- A01 047203- A011	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Administration Total- Mining and Manufacturing Industries: Indust	749,000 80,000,000 80,000,000 80,000,000 80,000,00
044301- A137 Total- 044301 0443 044 047 047 0472 Other 047203 Multip IB0674 FACILI 047203- A011 047203- A011- 047203- A011-	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Mining and Manufacturing Industries: Industries: Industries: Durpose Development Projects : ITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC Employees Related Expenses Pay 1 Pay of Officers 2 Pay of Other Staff	749,000 80,000,000 80,000,000 80,000,000 80,000,000 3,104,000 3,104,000 (2,256,000) (848,000)
044301- A137 Total- 044301 0443 044 047 0472 Other 047203 Multip IB0674 FACILL 047203- A011 047203- A011- 047203- A011- 047203- A011-	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Mining and Manufacturing Industries: Indu	749,000 80,000,000 80,000,000 80,000,000 80,000,000 3,104,000 (2,256,000) (848,000) 39,638,000
044301- A137 Total- 044301 0443 044 047 0472 Other 047203 Multip IB0674 FACILI 047203- A011 047203- A011- 047203- A011- 047203- A011- 047203- A011- 047203- A03 047203- A039	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Administration Total- Mining and Manufacturing Industries: Indust	749,000 80,000,000 80,000,000 80,000,000 80,000,000 3,104,000 (2,256,000) (848,000) 39,638,000 39,638,000
044301- A137 Total- 044301 0443 044 047 0472 Other 047203 Multip IB0674 FACILI 047203- A011 047203- A011- 047203- A011- 047203- A011- 047203- A011- 047203- A03 047203- A039	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Administration Total- Mining and Manufacturing Industries: Industries: Industries: Industries: Industries: Intration OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC Employees Related Expenses Pay 1 Pay of Officers 2 Pay of Other Staff Operating Expenses General FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION	749,000 80,000,000 80,000,000 80,000,000 80,000,000 3,104,000 (2,256,000) (848,000) 39,638,000
044301- A137 Total- 044301 0443 044 047 0472 Other 047203 Multip IB0674 FACILI 047203- A011 047203- A011- 047203- A011- 047203- A011- 047203- A011- 047203- A03 047203- A039	Computer Equipment CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP) Total- ADMINISTRATION Total- Administration Total- Administration Total- Mining and Manufacturing Industries: Indust	749,000 80,000,000 80,000,000 80,000,000 80,000,000 3,104,000 (2,256,000) (848,000) 39,638,000 39,638,000

NO. 086 FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION No of Posts 2021-22		DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs		
		ACCOUNTANT	GENERAL PAKISTAN REVENUES	
0472	Total-	Other Industries		42,742,000
047	Total-	Other Industries		42,742,000
04	Total-	Economic Affairs		122,742,000
095 Subs 0951 Subs 095101 Arch	sidiary S sidiary S ives Lib	fairs and Services: ervices to Education: ervices to Education: rary and Museums : NING AND MODERNIZING-NA	TIONAL ARCHIVES OF PAKISTAN	
095101- A01	Emp	bloyees Related Expenses		2,778,000
095101- A011			29	2,778,000
095101- A011			(4)	(900,000)
095101- A011			(25)	(1,878,000)
095101- A09	-	sical Assets		43,334,000
095101- A092		nputer Equipment		5,600,000
095101- A095		chase of Transport		5,150,000
095101- A096		hase of Plant and Machinery		26,709,000
095101- A097		hase of Furniture and Fixture		5,875,000
l otal·	MODE	NGTHENING AND RNIZING-NATIONAL ARCHIV KKISTAN	ES	46,112,000
095101	Total-	Archives Library and Museum	S	46,112,000
0951	Total-	Subsidiary Services to Educat	ion	46,112,000
095	Total-	Subsidiary Services to Educat	ion	46,112,000
09	Total-	Education Affairs and Services	S	46,112,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		46,235,000,000
	ΤΟΤΑΙ	- DEMAND		46,235,000,000
	(In Foi	eign Exchange)		
	(Own	Resources)		
(Foreign Aid)				
	(In Loo	cal Currency)		(46,235,000,000)

DEMANDS FOR GRANTS

NO. 087.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION DEMAND NO. 087 (FC22D83) DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION**.

Voted Rs. 3,558,201,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
014	Transfers	1,644,995,000
032	Police	627,362,000
041	General Economic,Commercial & Labour Affairs	1,285,844,000
	Total	3,558,201,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	110,300,000
A011	Pay	85,000,000
A011-	1 Pay of Officers	(61,000,000)
A011-	2 Pay of Other Staff	(24,000,000)
A012	Allowances	25,300,000
A012-	1 Regular Allowances	(1,300,000)
A012-	2 Other Allowances (Excluding TA)	(24,000,000)
A03	Operating Expenses	303,658,000
A09	Physical Assets	30,450,000
A12	Civil works	3,113,793,000
	Total	3,558,201,000
	(In Foreign Exchange)	(1,686,108,000)
	(Own Resources)	(500,000,000)
	(Foreign Aid)	(1,186,108,000)
	(In Local Currency)	(1,872,093,000)

		2408	
NO. 087 FC	22D83 DEVELOPMENT EXP	ENDITURE OF AVIATION DIVISION	DEMANDS FOR GRANTS
III DETAIL	S are as follows :-		
		No of Posts 2021-22	2021-2022 Budget
			Estimate Rs
		UNTANT GENERAL PAKISTAN REVENUES	
	ral Public Service:		
014 Trans 0141 Trans	sters: sfers (Inter-Governmental):		
014110 OTHE			
ID8394 DEVE	LOPMENT OF SUSTAINABI	E RAIN WATER RESOURCES/DAM(CONST	RUCTION OF KASANA DAM AT
IIAP)			
014110- A01	Employees Related Exp	enses	34,000,000
014110- A011	Pay	34	33,000,000
014110- A011	-1 Pay of Officers	(10)	(10,000,000)
014110- A011	-2 Pay of Other Staff	(24)	(23,000,000)
014110- A012	Allowances		1,000,000
014110- A012	-1 Regular Allowances		(1,000,000)
014110- A03	Operating Expenses		24,000,000
014110- A031	Fees		3,000,000
014110- A032	Communications		500,000
014110- A033	Utilities		100,000
014110- A036	Motor Vehicles		5,000,000
014110- A037	Consultancy and Contrac	tual Work	10,000,000
014110- A038	Travel & Transportation		500,000
014110- A039	General		4,900,000
014110- A12	Civil works		442,000,000
014110- A124	Building and Structures		442,000,000
Total-	DEVELOPMENT OF SUST		500,000,000
	WATER RESOURCES/DA		
014140	OF KASANA DAM AT IIAF Total- OTHERS)	
014110			500,000,000
0141	Total- Transfers (Inter-Go Total- Transfers		500,000,000
014	Total- General Public Ser		500,000,000
-	c Order And Safety Affairs:		
032 Polic	•		
0321 Polic	e:		
032150 OTHE			
		DATION FOR 64X ASF PERS. ALONG WITH	MESS& ALLIED FACLITIES-
	IT KOTE MAG.		
032150-A12	Civil works		50,000,000
032150- A124	5		50,000,000
i otal-	CONSTR. OF BARRACK A FOR 64X ASF PERS. ALO		50,000,000
	MESS& ALLIED FACLITIE		
	MT KOTE MAG.		

	2100	
NO. 087 F	C22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUE	Rs
	STR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WI MT KOTE MAG.	TH MESS& ALLIED FACLITIES-
032150- A12	Civil works	39,534,000
032150- A12	4 Building and Structures	39,534,000
Tota	I- CONSTR. OF BARRACK ACMMODATION	39,534,000
	FOR 64X ASF PERS. ALONG WITH	
	MESS& ALLIED FACLITIES- LADIES RS	
	MT KOTE MAG.	
	STRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF P	ERSONNEL ALONGWITH MESS
RECREATIO		2 052 000
		3,952,000
032150- A12		3,952,000
1018	I- CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF	3,952,000
	PERSONNEL ALONGWITH MESS	
	RECREATION HALL AT	
IB5053 CON	STRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISAL	ABAD AIRPORT
032150- A12	Civil works	21,286,000
032150- A12	4 Building and Structures	21,286,000
Tota	- CONSTRUCTION OF DOUBLE STOREY	21,286,000
	BARRACKS FOR ASF AT FAISALABAD	
	AIRPORT	
03215) Total- OTHERS	114,772,000
0321	Total- Police	114,772,000
032	Total- Police	114,772,000
03	Total- Public Order And Safety Affairs	114,772,000
04 Eco	nomic Affairs:	
041 Ger	eral Economic,Commercial & Labour Affairs:	
0411 Ger	eral Economic Affairs:	
	EOROLOGY :	
	ERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Depart	ment & Marmara Research Centre
(MRC)	Occuration Function	97 009 000
041104-A03		87,908,000
041104- A03	· ·	87,408,000
041104- A03		500,000
041104- A09		7,700,000
041104- A09		6,600,000
041104- A09	7 Purchase of Furniture and Fixture	1,100,000

NO. 087 FC	22D83 E	DEVELOPMENT EXPENDITURE OF AVIAT	ON DIVISION DEMANDS FOR GRANTS
No of Posts		2021-2022 Dudate	
		2021-22	Budget Estimate
		ACCOUNTANT GENERAL P	Rs AKISTAN REVENUES
041104- A12	Civi	l works	500,000
041104- A124	Build	ding and Structures	500,000
Total-	BETW	RSE LINKAGE PROJECT /EEN Pakistan Meteorological tment & Marmara Research Centre)	96,108,000
	(In Fo	reign Exchange)	(86,108,000)
	(Forei	gn Aid)	(86,108,000)
	(In Loo	cal Currency)	(10,000,000)
041104	Total-	METEOROLOGY	96,108,000
0411	Total-	General Economic Affairs	96,108,000
041	Total-	General Economic,Commercial &	96,108,000
04	Total-	Economic Affairs	96,108,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	710,880,000
	(Ir	n Foreign Exchange)	(86,108,000)
	(C	wn Resources)	
	(F	oreign Aid)	(86,108,000)
	(Ir	n Local Currency)	(624,772,000)
032 Police 0321 Police 032150 OTHE	e: e: ERS : STRUC1		MODATION FOR ASF PERSONNEL AT LAHORE
032150- A12		l works	57,719,000
032150- A124		ding and Structures	57,719,000
	CONS LIVINO	TRUCTION OF TRIPLE STOREY G ACCOMMODATION FOR ASF ONNEL AT LAHORE AIRPORT 192	57,719,000
LO9655 CONS ALONGWITH		TION OF DOUBLE STOREY LADIES HOST	EL BARRACK WITH PROVISION OF THIRD STOREY
032150- A12	Civi	l works	11,077,000
032150- A124	Build	ling and Structures	11,077,000
Total-	LADIE PROV	TRUCTION OF DOUBLE STOREY S HOSTEL BARRACK WITH ISION OF THIRD STOREY GWITH MESS	11,077,000

NO. 087	FC22D83 [DEVELOPMENT EXPENDITURE OF AVIAT	TON DIVISION DEMANDS FOR GRANTS
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKISTAN R	EVENUES SUB-OFFICE, LAHORE
0321	50 Total-	OTHERS	68,796,000
0321	Total-	Police	68,796,000
032	Total-	Police	68,796,000
03	Total-	Public Order And Safety Affairs	68,796,000
041 Ge 0411 Ge 041104 ME	eneral Eco	nomic,Commercial & Labour Affairs: nomic Affairs:	AR AT MULTAN
041104- A0)3 Ope	erating Expenses	1,500,000
041104- A0	032 Con	nmunications	150,000
041104- A0	38 Trav	el & Transportation	600,000
041104- A0	39 Gen	eral	750,000
041104- A0	9 Phy	sical Assets	6,200,000
041104- A0	95 Puro	chase of Transport	6,000,000
041104- A0	97 Puro	chase of Furniture and Fixture	200,000
041104- A1	2 Civi	l works	572,300,000
041104- A1	24 Buil	ding and Structures	572,300,000
Tot		ALLATION OF WEATHER	580,000,000
	(In Fo	reign Exchange)	(515,000,000)
	(Forei	gn Aid)	(515,000,000)
	(In Lo	cal Currency)	(65,000,000)
0411	04 Total-	METEOROLOGY	580,000,000
0411	Total-	General Economic Affairs	580,000,000
041	Total-	General Economic,Commercial &	580,000,000
04	Total-	Economic Affairs	580,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	648,796,000
	(Ir	n Foreign Exchange)	(515,000,000)
	(C	wn Resources)	
	(F	oreign Aid)	(515,000,000)
	(Ir	Local Currency)	(133,796,000)

NO. 087 FC2	22D83 D	DEVELOPMENT EXPE	No of Post 2021-	s	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs KARACHI
03 Public	c Order	And Safety Affairs:			
032 Police					
0321 Police					
032150 OTHE	-			ITERNATIONAL AIRPORT	
032150- A01		bloyees Related Expe	-	TERNATIONAL AIRPORT	1,000,000
032150- A01	Pay	noyees Related Expe	2		1,000,000
032150- A011-		of Other Staff	(2)		(1,000,000)
032150- A12	-	l works	(-/		19,000,000
032150- A124	Build	ding and Structures			19,000,000
Total-					20,000,000
	ISLAN	ABAD INTERNATION			
KA3163 UP-G	RADAT	ION OF THE ASF AC	ADEMY KARAC	СНІ	
032150- A12	Civi	l works			350,000,000
032150- A124	Build	ding and Structures	-		350,000,000
Total-	UP-GF KARA	RADATION OF THE A	SF ACADEMY		350,000,000
KA9624 UPGF	RADATI	ON OF ASF ACADEM	Y AT KARACH	I	
032150- A12	Civi	l works			30,000,000
032150- A124	Build	ding and Structures	-		30,000,000
Total-	UPGR KARA	ADATION OF ASF AC	CADEMY AT		30,000,000
KA9625 CONS ALLIED FACII		TION OF DOUBLE ST		OR SOUTH SECRETARIAT OF	FICES ASF ALONGWITH
032150- A12	Civi	l works			6,213,000
032150- A124	Build	ding and Structures	-		6,213,000
Total-	DIREC	TRUCTION OF DOUE CTOR SOUTH SECRE ES ASF ALONGWITH ITIES	TARIAT		6,213,000
032150		OTHERS	-		406,213,000
0321	Total-	Police	-		406,213,000
032	Total-	Police	-		406,213,000
03	Total-	Public Order And Sat	fety Affairs		406,213,000

	2110	
NO. 087 FC22	2083 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SU	IB-OFFICE, KARACHI
04 Econon	nic Affairs:	
	I Economic,Commercial & Labour Affairs:	
	I Economic Affairs:	
041104 METEO	ROLOGY :	
KA1296 INSTAL PAKISTAN	LLATION OF WEATHER SURVEILLANCE RADAR AT KARAC	CHI IN THE ISLAMIC REPUBLIC OF
041104- A03	Operating Expenses	100,000
041104- A039	General	100,000
041104- A12	Civil works	239,636,000
041104- A124	Building and Structures	239,636,000
Total- I	INSTALLATION OF WEATHER	239,736,000
	SURVEILLANCE RADAR AT KARACHI IN	
	THE ISLAMIC REPUBLIC OF PAKISTAN	
	(In Foreign Exchange)	(235,000,000)
	(Foreign Aid)	(235,000,000)
((In Local Currency)	(4,736,000)
KA3506 INSTAL	LATION OF WEATHER SURVIELANCE RADAR AT SUKKER	R
041104- A01	Employees Related Expenses	300,000
041104- A012	Allowances	300,000
041104- A012-1	Regular Allowances	(300,000)
041104- A03	Operating Expenses	1,350,000
041104- A032	Communications	100,000
041104- A038	Travel & Transportation	850,000
041104- A039	General	400,000
041104- A09	Physical Assets	16,550,000
041104- A092	Computer Equipment	300,000
041104- A096	Purchase of Plant and Machinery	16,000,000
041104- A097	Purchase of Furniture and Fixture	250,000
041104- A12	Civil works	351,800,000
041104- A124	Building and Structures	351,800,000
	INSTALLATION OF WEATHER SURVIELANCE RADAR AT SUKKER	370,000,000
	(In Foreign Exchange)	(350,000,000)
	(Foreign Aid)	(350,000,000)
((350,000,000)

NO. 087 FC	22D83 D	EVELOPMENT EXPENDITURE OF A No of Pos 2021 ACCOUNTANT GENERAL PAKIST	ts	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	(In Loc	cal Currency)		(20,000,000)
041104	Total-	METEOROLOGY		609,736,000
0411	Total-	General Economic Affairs		609,736,000
041	Total-	General Economic,Commercial & Labour Affairs		609,736,000
04	Total-	Economic Affairs		609,736,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,015,949,000
	(In	Foreign Exchange)		(585,000,000)
	(Own Resources)			
	(Fo	oreign Aid)		(585,000,000)
	(In	Local Currency)		(430,949,000)

NO 097 EC	22002 5			DEMANDS FOR GRANTS
NO. 087 FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION				
		No of Pos		2021-2022 Declarat
		2021	1-22	Budget Estimate
				Rs
		ACCOUNTANT GENERAL PAKIST	TAN REVENUES SUB-OFFICE, QUE	ETTA
aa Dukii				
03 Publi 032 Polic		And Safety Affairs:		
032 Polic				
032150 OTHE				
QA9078 CON	STRUC	TION OF DOUBLE STOREY BARRA	CKS WITH PROVISION OF THIRD S	STOREY FOR CORPORAL
TO INSPECTO	ORS AN	D		
032150- A12	Civi	l works		37,581,000
032150- A124	Build	ding and Structures		37,581,000
Total-	CONS	TRUCTION OF DOUBLE STOREY		37,581,000
	BARR	ACKS WITH PROVISION OF THIRD	1	
		EY FOR CORPORAL TO		
	INSPE	ECTORS AND		
032150	Total-	OTHERS		37,581,000
0321	Total-	Police		37,581,000
032	Total-	Police		37,581,000
03	Total-	Public Order And Safety Affairs		37,581,000
	Total-	ACCOUNTANT GENERAL		37,581,000
		PAKISTAN REVENUES		
		SUB-OFFICE, QUETTA		

NO. 087 FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
WORKS AUDIT	Rs
01 General Public Service:	
014 Transfers:	
0141 Transfers (Inter-Governmental):	
014110 OTHERS: HQ3519 NEW GAWADAR INTERNATIONAL AIRPORT	
014110- A01 Employees Related Expenses	75,000,000
014110- A011 Pay	51,000,000
014110- A011-1 Pay of Officers	(51,000,000)
014110- A012 Allowances	24,000,000
014110- A012-2 Other Allowances (Excluding TA)	(24,000,000)
014110- A03 Operating Expenses	188,800,000
014110- A033 Utilities	800,000
014110-A034 Occupancy Costs	4,000,000
014110- A037 Consultancy and Contractual Work	180,000,000
014110- A038 Travel & Transportation	2,500,000
014110- A039 General	1,500,000
014110- A12 Civil works	881,195,000
014110- A124 Building and Structures	881,195,000
Total- NEW GAWADAR INTERNATIONAL	1,144,995,000
AIRPORT	-,,
(In Foreign Exchange)	(500,000,000)
(Own Resources)	(500,000,000)
(Foreign Aid)	
(In Local Currency)	(644,995,000)
014110 Total- OTHERS	1,144,995,000
0141 Total- Transfers (Inter-Governmental)	1,144,995,000
014 Total- Transfers	1,144,995,000
01 Total- General Public Service	1,144,995,000
Total- WORKS AUDIT	1,144,995,000
(In Foreign Exchange)	(500,000,000)
(Own Resources)	(500,000,000)
(Foreign Aid)	
(In Local Currency)	(644,995,000)
TOTAL - DEMAND	3,558,201,000
(In Foreign Exchange)	(1,686,108,000)
(Own Resources)	(500,000,000)
(Foreign Aid)	(1,186,108,000)
(In Local Currency)	(1,872,093,000)

NO. 088.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION DEMAND NO. 088

(FC22D06)

DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION**.

Voted Rs. 348,854,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fisca Affairs, External Affairs	20,000,000
019 General Public Service Not Elsewhere Defined	328,854,000
Total	348,854,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	14,682,000
A011 Pay	11,822,000
A011-1 Pay of Officers	(9,073,000)
A011-2 Pay of Other Staff	(2,749,000)
A012 Allowances	2,860,000
A012-1 Regular Allowances	(1,360,000)
A012-2 Other Allowances (Excluding TA)	(1,500,000)
A03 Operating Expenses	326,042,000
A09 Physical Assets	7,880,000
A13 Repairs and Maintenance	250,000
Total	348,854,000

DEMANDS FOR GRANTS

III DETAILS are a	is follows :-		
	No of Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT GENERAL PAKISTAN REVENUES		
	blic Service:		
	Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
	nd Legislative Organs: mmission and Enquiries :		
	BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC		
011110- A01 Em	nployees Related Expenses	4,994,000	
011110- A011 Pa	y 34	4,278,000	
011110- A011-1 Pa	y of Officers (25)	(3,600,000)	
011110- A011-2 Pa	y of Other Staff (9)	(678,000)	
011110- A012 Alle	owances	716,000	
011110- A012-1 Re	gular Allowances	(216,000)	
011110- A012-2 Oth	ner Allowances (Excluding TA)	(500,000)	
011110- A03 Op	erating Expenses	6,876,000	
011110- A032 Co	1110- A032 Communications		
011110- A038 Travel & Transportation			
011110- A039 General			
011110- A09 Ph	ysical Assets	7,880,000	
011110- A092 Computer Equipment 6,72			
011110- A096 Pu	rchase of Plant and Machinery	450,000	
011110- A097 Pu	rchase of Furniture and Fixture	705,000	
011110- A13 Re	pairs and Maintenance	250,000	
011110- A131 Ma	chinery and Equipment	25,000	
011110- A132 Fu	rniture and Fixture	25,000	
011110- A137 Co	mputer Equipment	200,000	
	IPUTER BASED TESTING(CBT) FOR IOUS TEST/EXAMS CODUCTED BY C	20,000,000	
011110 Total	- General Commission and Enquiries	20,000,000	
0111 Total	- Executive and Legislative Organs	20,000,000	
011 Total	- Executive & Legislative	20,000,000	
	Organs,Financial and Fiscal Affairs, External Affairs		
01 Tota	- General Public Service	20,000,000	
Tota	- ACCOUNTANT GENERAL PAKISTAN REVENUES	20,000,000	

NO. 088.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION DEMANDS FOR GRANTS

NO. 088.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 01 **General Public Service:** 019 **General Public Service Not Elsewhere Defined:** 0191 Gen Public Service Not Elsewhere Defined: 019101 ADMINISTRATIVE TRAINING : LO1641 INSTITUITION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL 019101- A01 **Employees Related Expenses** 4,000,000 019101- A011 Pay 2,000,000 019101- A011-1 Pay of Officers (1,000,000)019101- A011-2 Pay of Other Staff (1,000,000)019101- A012 Allowances 2,000,000 019101- A012-1 Regular Allowances (1,000,000)019101- A012-2 Other Allowances (Excluding TA) (1,000,000)019101- A03 **Operating Expenses** 296,000,000 019101- A039 General 296,000,000 Total- INSTITUITION STRENGTHENING AND 300,000,000 AUGMENTATION OF TRAINING AND **RESEARCH FUNCTIONS OF NATIONAL** LO4100 ESTABLISHMENT OF IT WING & ONLINE TRAINING FACILITY AT NSPP LAHORE 019101- A01 **Employees Related Expenses** 5,688,000 019101- A011 Pay 5,544,000 019101- A011-1 Pay of Officers (4, 473, 000)019101- A011-2 Pay of Other Staff (1,071,000)019101- A012 Allowances 144,000 019101- A012-1 Regular Allowances (144,000)019101- A03 **Operating Expenses** 23,166,000 019101- A039 General 23,166,000 Total- ESTABLISHMENT OF IT WING & ONLINE 28,854,000 TRAINING FACILITY AT NSPP LAHORE 019101 Total- ADMINISTRATIVE TRAINING 328,854,000 0191 Total-Gen Public Service Not Elsewhere 328,854,000 Defined 019 Total- General Public Service Not 328,854,000 **Elsewhere Defined** Total- General Public Service 01 328,854,000 **Total- ACCOUNTANT GENERAL** 328,854,000 **PAKISTAN REVENUES** SUB-OFFICE, LAHORE **TOTAL - DEMAND** 348,854,000

NO. 089.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL DEMANDS FOR GRANTS SAFETY DIVISION

DEMAND NO. 089 (FC22D94) DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION.**

Voted Rs. 598,910,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
109 Social Protection (Not elsewhere class.)	598,910,000
Total	598,910,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	93,252,000
A011 Pay	91,436,000
A011-1 Pay of Officers	(90,621,000)
A011-2 Pay of Other Staff	(815,000)
A012 Allowances	1,816,000
A012-1 Regular Allowances	
A012-2 Other Allowances (Excluding TA)	(1,816,000)
A03 Operating Expenses	32,885,000
A05 Grants, Subsidies and Write off Loans	413,000,000
A09 Physical Assets	54,273,000
A13 Repairs and Maintenance	5,500,000
Total	598,910,000

NO. 089.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & DEMANDS FOR GRANTS SOCIAL SAFETY DIVISION

III. - DETAILS are as follows :-

No of	Posts
:	2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

10 **Social Protection:** 109 Social Protection (Not elsewhere class.):

1091 Social Protection & Poverty Alleviation:

109101 Administration :

IB2040 MONITORING & EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)

109101- A01	Employees Related Expen	ses	41,628,000
109101- A011	Pay	23	39,812,000
109101- A011-1	Pay of Officers	(18)	(38,997,000)
109101- A011-2	Pay of Other Staff	(5)	(815,000)
109101- A012	Allowances		1,816,000
109101- A012-2	Other Allowances (Excluding	g TA)	(1,816,000)
109101- A03	Operating Expenses		23,572,000
109101- A032	Communications		550,000
109101- A033	Utilities		2,240,000
109101- A038	Travel & Transportation		10,401,000
109101- A039	General		10,381,000
109101- A09	Physical Assets		29,210,000
109101- A092	Computer Equipment		7,210,000
109101- A095	Purchase of Transport		20,000,000
109101- A096	Purchase of Plant and Mach	inery	1,000,000
109101- A097	Purchase of Furniture and F	ixture	1,000,000
109101- A13	Repairs and Maintenance		4,500,000
109101- A130	Transport		500,000
109101- A131	Machinery and Equipment		500,000
109101- A132	Furniture and Fixture		500,000
109101- A133	Buildings and Structure		3,000,000
	MONITORING & EVALUATIC EHSASS PROGRAMME (EH: DELIVERY UNIT)		98,910,000
IB3499 EHSAA	S TAHAFUZ PROGRAM		
109101- A01	Employees Related Expen	ses	51,624,000
109101- A011	Pay	53	51,624,000
109101- A011-1	Pay of Officers	(53)	(51,624,000)

NO. 089.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & **DEMANDS FOR GRANTS** SOCIAL SAFETY DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 109101- A03 **Operating Expenses** 9,313,000 109101- A032 Communications 2,874,000 109101- A036 Motor Vehicles 100,000 109101- A038 Travel & Transportation 1,860,000 109101- A039 General 4,479,000 109101- A05 Grants. Subsidies and Write off Loans 413,000,000 109101- A052 Grants Domestic 413,000,000 109101- A09 **Physical Assets** 25,063,000 109101- A092 Computer Equipment 15,763,000 109101- A095 Purchase of Transport 4,400,000 109101- A096 Purchase of Plant and Machinery 600,000 109101- A097 Purchase of Furniture and Fixture 4,300,000 109101- A13 **Repairs and Maintenance** 1,000,000 109101- A130 Transport 500,000 109101- A133 **Buildings and Structure** 500,000 Total- EHSAAS TAHAFUZ PROGRAM 500,000,000 109101 Total- Administration 598,910,000 1091 Total- Social Protection & Poverty 598,910,000 Alleviation 109 Total- Social Protection (Not elsewhere 598,910,000 class.) 10 Total- Social Protection 598,910,000

Total- Social Protection
Total- ACCOUNTANT GENERAL
PAKISTAN REVENUES
TOTAL - DEMAND

598,910,000

598,910,000

NO. 090.- DEVELOPMENT EXPENDITURE OF SUPARCO

DEMAND NO. 090 (FC22D85) DEVELOPMENT EXPENDITURE OF SUPARCO

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO**.

Voted Rs. 7,368,864,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget
		Budget Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	13
045	Construction and Transport	7,368,864,000
	Total	7,368,864,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	16,135,000
A011	Pay	7,045,000
A011-	Pay of Officers	(3,501,000)
A011-2	2 Pay of Other Staff	(3,544,000)
A012	Allowances	9,090,000
A012-7	Regular Allowances	(9,090,000)
A03	Operating Expenses	1,873,808,000
A09	Physical Assets	5,333,888,000
A12	Civil works	145,033,000
	Total	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)

DEMANDS FOR GRANTS

	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	
04	Economic Affairs:	
045	Construction and Transport:	
0455	Air Transport:	
045501	Civil Aviation :	
KA130	ESTABLISHMENT OF SPACE APPLICAION RESEARCH CENTRE (SPARCO-GB)	
045501	- A01 Employees Related Expenses	13.635.000

045501- A01	Employees Related Expenses		13,635,000
045501- A011	Pay	21	5,953,000
045501- A011-1	Pay of Officers	(7)	(3,501,000)
045501- A011-2	Pay of Other Staff	(14)	(2,452,000)
045501- A012	Allowances		7,682,000
045501- A012-1	Regular Allowances		(7,682,000)
045501- A03	Operating Expenses		8,242,000
045501- A039	General		8,242,000
045501- A09	Physical Assets		1,500,000
045501- A098	Purchase of Other Assets		1,500,000
045501- A12	Civil works		27,754,000
045501- A124	Building and Structures		27,754,000
l	ESTABLISHMENT OF SPACE	RE	51,131,000
	SPARCO-GB)		
045501- A01	AN SPACE CENTRE (PSC)		2 500 000
	Employees Related Expenses	7	2,500,000
045501- A011	Pay		1,092,000
045501- A011-2 045501- A012	Pay of Other Staff Allowances	(7)	(1,092,000)
045501- A012 045501- A012-1			1,408,000
045501- A012-1	Regular Allowances Operating Expenses		(1,408,000) 67,500,000
045501- A03	General		67,500,000
045501- A039	Physical Assets		2,330,000,000
045501- A098	Purchase of Other Assets		2,330,000,000
	PAKISTAN SPACE CENTRE (PS	 וי	2,550,000,000
	In Foreign Exchange)		(2,390,000,000)
	Own Resources)		(490,000,000)
	Foreign Aid)		(1,900,000,000)
·	In Local Currency)		(10,000,000)
((

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1305 PAKIS	STAN MULTI MISSION SATELITE (PAKsAT-	MM1)
045501- A03	Operating Expenses	328,907,000
045501- A039	General	328,907,000
045501- A09	Physical Assets	2,244,698,000
045501- A095	Purchase of Transport	40,000,000
045501- A098	Purchase of Other Assets	2,204,698,000
045501- A12	Civil works	97,279,000
045501- A124	Building and Structures	97,279,000
Total-	PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)	2,670,884,000
	(In Foreign Exchange)	(2,356,327,000)
	(Own Resources)	(2,256,327,000)
	(Foreign Aid)	(100,000,000)
	(In Local Currency)	(314,557,000)
KA1360 PAKIS	STAN OPTICAL REMOTE SENSING SATELI	LITE (PRSS-02)
045501- A03	Operating Expenses	80,000,000
045501- A039	General	80,000,000
045501- A09	Physical Assets	20,000,000
045501- A098	Purchase of Other Assets	20,000,000
Total-	PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)	100,000,000
	(In Foreign Exchange)	(50,000,000)
	(Own Resources)	(50,000,000)
	(In Local Currency)	(50,000,000)
	IBILITY AND SYSTEM DEFINITION STUDY	(FSDS) OF PAKISTAN REMOTE SENSING SYNTHETIC
045501- A03	Operating Expenses	184,000,000
045501- A039	General	184,000,000
Total-	FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN REMOTE SENSING SYNTHETIC APERTURE RADAR SATELLITE	184,000,000
	(In Foreign Exchange)	(174,000,000)
	(Own Resources)	(174,000,000)
	(In Local Currency)	(10,000,000)

	Σ-	720	
NO. 090 FC2	2D85 DEVELOPMENT EXPENDITURE OF S	JPARCO	DEMANDS FOR GRANTS
	No of Posts	5	2021-2022
	2021-2	22	Budget
			Estimate
			Rs
	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, KAR	ACHI
KA1362 ADVA	NCED SYSTEM FOR PAKSAT-1R GROUND	CONTROL SEGMENT (GCS)	
045501- A03	Operating Expenses		30,000,000
045501- A039	General		30,000,000
045501- A09	Physical Assets		498,480,000
045501- A095	Purchase of Transport		6,500,000
045501- A098	Purchase of Other Assets		491,980,000
Total-	ADVANCED SYSTEM FOR PAKSAT-1R		528,480,000
	GROUND CONTROL SEGMENT (GCS)		
	(In Foreign Exchange)		(314,562,000)
	(Own Resources)		(314,562,000)
	(In Local Currency)		(213,918,000)
KA7081 DEVE	LOPMENT AND DEVELOPMENT OF ONLIN	E SATELLITE IMAGE SERVICE	
045501- A03	Operating Expenses		46,033,000
045501- A039	General		46,033,000
045501- A09	Physical Assets		239,210,000
045501- A098	Purchase of Other Assets		239,210,000
045501- A12	Civil works		20,000,000
045501- A124	Building and Structures		20,000,000
Total-	DEVELOPMENT AND DEVELOPMENT		305,243,000
	OF ONLINE SATELLITE IMAGE SERVICE		
	(In Foreign Exchange)		(14,433,000)
	(Own Resources)		(14,433,000)
	(In Local Currency)		(290,810,000)
KA7082 FEAS	IBILITY AND SYSTEM DEFINATION STUDY	(FSDS) OF PAKISTAN SATELLITE	
(PSNP)			
045501- A03	Operating Expenses		682,626,000
045501- A039	General _		682,626,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)		682,626,000
	(In Foreign Exchange)		(648,046,000)
	(Own Resources)		(648,046,000)
	(In Local Currency)		(34,580,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO No of Posts 2021-202 2021-22 Budget Estimate Rs

KA7089 FEAS	BIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SP	CEPORT
045501- A03	Operating Expenses	446,500,000
045501- A039	General	446,500,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT	446,500,000
	(In Foreign Exchange)	(92,700,000)
	(Own Resources)	(92,700,000)
	(In Local Currency)	(353,800,000)
045501	Total- Civil Aviation	7,368,864,000
0455	Total- Air Transport	7,368,864,000
045	Total- Construction and Transport	7,368,864,000
04	Total- Economic Affairs	7,368,864,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)
	TOTAL - DEMAND	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)

SECTION II

MINISTRY OF CLIMATE CHANGE

2021-2022 Budget Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Climate Change.

Development Expenditure on Revenue Account

91. Development Expenditure of Climate Change Division 14,327,000

Total : 14,327,000

NO. 091.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION DEMAND NO. 091 (FC22D75)

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted Rs. 14,327,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
055 Administration of Environment Protection	14,327,000,000
Total	14,327,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	200,495,000
A011 Pay	199,995,000
A011-1 Pay of Officers	(157,060,000)
A011-2 Pay of Other Staff	(42,935,000)
A012 Allowances	500,000
A012-1 Regular Allowances	(500,000)
A03 Operating Expenses	2,521,652,000
A05 Grants, Subsidies and Write off Loans	11,594,803,000
A09 Physical Assets	2,500,000
A13 Repairs and Maintenance	7,550,000
Total	14,327,000,000

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DEMANDS FOR GRANTS

NO. 091 FC22	D75 DEVELOPMENT EXPENDITURI	E OF CLIMATE CHANGE DIVISION	DEMANDS FOR GRANTS
III DETAILS	are as follows :-		
	No c	of Posts 2021-22	2021-2022 Budget Estimate
			Rs
or Fusies		GENERAL PAKISTAN REVENUES	
	ment Protection: stration of Environment Protection:		
	stration of Environment Protection:		
055101 Admini	stration :		
IB0638 TEN BIL	LION TREE TSUNAMI PROGRAMM	E PHASE 1 UPSCALLING OF GREEN P.	AKISTAN PROGRAMME
055101- A01	Employees Related Expenses		168,000,000
055101- A011	Pay	188	167,500,000
055101- A011-1	Pay of Officers	(115)	(126,000,000)
	Pay of Other Staff	(73)	(41,500,000)
055101- A012	Allowances		500,000
	Regular Allowances		(500,000)
055101- A03	Operating Expenses		2,228,697,000
055101- A032	Communications		1,100,000
055101- A033	Utilities		6,050,000
055101- A034	Occupancy Costs		17,000,000
055101- A036	Motor Vehicles		18,930,000
055101- A038	Travel & Transportation		15,618,000
055101- A039	General		2,169,999,000
055101- A05	Grants, Subsidies and Write off Lo	bans	11,594,803,000
055101- A052	Grants Domestic		11,594,803,000
055101- A09	Physical Assets		1,000,000
055101- A092	Computer Equipment		1,000,000
055101- A13	Repairs and Maintenance		7,500,000
055101- A130	Transport		5,000,000
055101- A133	Buildings and Structure		2,000,000
055101- A137	Computer Equipment		500,000
	TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLII		14,000,000,000
	OF GREEN PAKISTAN PROGRAMM		
	TY BUILDING ON WATER QUALITY		
055101- A01	Employees Related Expenses		13,800,000
055101- A011	Pay .	11	13,800,000
055101- A011-1	•	(10)	(13,560,000)
	Pay of Other Staff	(1)	(240,000)
055101- A03	Operating Expenses	· ·	286,200,000
055101- A039	General		286,200,000
	CAPACITY BUILDING ON WATER		300,000,000
	QUALITY MONITORING & SDG(6.1)		· ·

NO. 091 FC22	2D75 D	EVELOPMENT EXPENDIT	URE OF CLII No of Posts 2021-22	MATE CHANGE DIVISION	DEMANDS FOR GRANTS 2021-2022 Budget Estimate
		ACCOUNTAN	IT GENERAL	PAKISTAN REVENUES	Rs
ID9354 CLIMAT	E RES	SILIENT URBAN HUMAN S	ETTLEMENT	S UNIT	
055101- A01	Emp	loyees Related Expenses			10,500,000
055101- A011	Pay		11		10,500,000
055101- A011-1	Pay	of Officers	(5)		(9,500,000)
055101- A011-2	Pay	of Other Staff	(6)		(1,000,000)
055101- A03	Ope	rating Expenses			2,950,000
055101- A032	Com	munications			850,000
055101- A038	Trav	el & Transportation			400,000
055101- A039	Gene	eral			1,700,000
055101- A09	Phys	sical Assets			1,500,000
055101- A092	Com	puter Equipment			500,000
055101- A096	Purc	hase of Plant and Machiner	y		500,000
055101- A097	Purc	hase of Furniture and Fixtur	е		500,000
055101- A13	Repa	airs and Maintenance			50,000
055101- A131	Mach	ninery and Equipment			50,000
		TE RESILIENT URBAN HU	JMAN		15,000,000
	-				
			STRAGEGIC	PLANNING AND COORDINA	
055101-A01		loyees Related Expenses	-		8,195,000
055101- A011	Pay		7		8,195,000
055101- A011-1	•	of Officers	(6)		(8,000,000)
055101- A011-2			(1)		(195,000)
055101- A03	-	rating Expenses			3,805,000
055101- A032		munications			320,000
055101- A038		el & Transportation			500,000
055101- A039	Gene				2,985,000
		BLISHMENT OF PAKISTAN GEGIC PLANNING AND	WASH		12,000,000
			ATING		
		Administration			14,327,000,000
	Total-	Administration of Environn Protection	nent		14,327,000,000
055	Total-	Administration of Environn Protection	nent		14,327,000,000
05	Total-	Environment Protection			14,327,000,000
-	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	L		14,327,000,000
٦	TOTAL	DEMAND			14,327,000,000



SECTION III

MINISTRY OF COMMERCE

		2021-2022
		Budget
		Estimate
	(1	Rupees in Thousand)
Demands Presented on behalf of the Ministry of Commerce.		
Development Expenditure on Revenue Account.		
92. Development Expenditure of Commerce Division		1,613,500
	Total :	1,613,500

NO. 092.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 092

(FC22D08)

DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted Rs. 1,613,500,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
041	General Economic,Commercial & Labour Affairs	1,613,500,000
	Total	1,613,500,000
	OBJECT CLASSIFICATION	
A11	Investments	1,313,500,000
A12	Civil works	
	Total	1,613,500,000

III. - DETAILS are as follows :-No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 04 **Economic Affairs:** 041 General Economic, Commercial & Labour Affairs: 0411 **General Economic Affairs:** 041101 Administration of Economic Affairs : LO1171 PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR) 041101- A11 513,500,000 Investments 041101- A111 Investment Local 513,500,000 Total- PAKISTAN EXPO CENTRES(EXPO 513,500,000 **CENTRE PESHAWAR**) LO1172 PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA) 041101- A11 Investments 800,000,000 041101- A111 Investment Local 800,000,000 Total- PAKISTAN EXPO CENTRES(EXPO 800,000,000 **CENTRE QUETTA)** 041101 Total- Administration of Economic Affairs 1,313,500,000 0411 Total- General Economic Affairs 1,313,500,000 Total- General Economic,Commercial & 041 1,313,500,000 Labour Affairs Total- Economic Affairs 04 1,313,500,000 Total- ACCOUNTANT GENERAL 1,313,500,000 PAKISTAN REVENUES SUB-OFFICE, LAHORE

NO. 092.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

NO. 092. FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION DEMANDS FOR GRANTS No of Posts 2021-222 2021-202 2021-202 2021-20 2021-202 2021-20 2021-20 2021-202 2021-20 2021-20 2021-20 2021-20 2021-20 2021-202 2021-20 2021-20 2021-202 2021-20 2021-20 2021-202 2021-20 2021-202 2021-20 2021-202 2021-20 2021-202 2021-20 2021-202 2021-20 2021-202 2021-20 2021-202 2021-202 2021-202 2021-20 2021-202 2021-20 2021-202 2021-202 2021-20 2021-202 2021-20 2021-202 2021-20 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-202 2021-20 2021-202 2021 2021					
2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 04 Economic Affairs: 041 General Economic,Commercial & Labour Affairs: 041214 Administration : QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 041214 A12 041214 A12 041214 Building and Structures 100,000,000 Total ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 041214 A12 041214 A12 GAVADAR 100,000,000 Total ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 041214 A12 041214 BUIding and Structures 100,000,000 100,000,000 041214 A12 041214 A12 041214 A12 041214 A12 041214 041214 A1	NO. 092 FC2	22008 0			DEMANDS FOR GRANTS
04 Economic Affairs: 041 General Economic,Commercial & Labour Affairs: 0412 Commercial Affairs: 041214 Administration : QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 04000,000 041214- A12 Civil works 100,000,000 041214- A12 Suilding and Structures 100,000,000 041214- A12 Givil works 100,000,000 <t< td=""><td></td><td></td><td></td><td></td><td>Budget Estimate</td></t<>					Budget Estimate
04 Economic Affairs: 041 General Economic,Commercial & Labour Affairs: 0412 Commercial Affairs: 041214 Administration : QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 04000,000 041214- A12 Civil works 100,000,000 041214- A12 Suilding and Structures 100,000,000 041214- A12 Givil works 100,000,000 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
041 General Economic,Commercial & Labour Affairs: 0412 Commercial Affairs: 041214 Administration: 040794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 100,000,000 041214- A12 Civil works 100,000,000 041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 000,000,000 041214- A124 Building and Structures 100,000,000 041214- A124 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 100,000,000 041214- A12 Givil works 100,000,000<			ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, QUE	TTA
0412 Commercial Affairs: 041214 Administration : QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 041214-A12 Civil works 100,000,000 041214-A12 Civil works 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 041214-A12 Civil works 100,000,000 041214-A12	04 Econo	omic Af	fairs:		
041214 Administration : QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 041214-A12 Civil works 100,000,000 041214-A12 Civil works 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT GABD DISTRICT GAV795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 041214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT PANJGUR O41214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000	041 Gener	ral Ecor	nomic,Commercial & Labour Affair	s:	
QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 041214-A12 Civil works 100,000,000 041214-A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER GA0795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR O401214-A12 Civil works 100,000,000 O41214-A12 Civil works 100,000,000 O41214-A12 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR O41214-A12 Civil works 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER ARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 O40796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH O40796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH O401214-A12 Givil works 100,000,000 O40796 ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT KECH O401214- A12 Givil works 100,000,000 O4000,000 MARKETS AT MAND DISTRICT KECH 300,000,000	0412 Comn	nercial	Affairs:		
041214- A12 Civil works 100,000,000 041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 QA0795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 041214- A12 O41214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 041214- A12 ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 041214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 100,000,000 041214- A12 Civil works 100,000,000 100,000,000 041214- A12 Sivil works 100,000,000 100,000,000 041214- A12 General Economic,Commercial & addition 300,000,000 10412 0411 Total- General Economic,Commercial & addition 300,000,000 100,000,000 041 Total- AccountAnt GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000					
041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT GABD DISTRICT GAWADAR 100,000,000 Q41214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 041214- A12 Civil works 100,000,000 Q41214- A12 Givil works 100,000,000 100,000,000 101214- A12 100,000,000 Q41214- A12 Givil works 100,000,000 100,000,000 101214- A12 100,000,000 Q41214- A12 Building and Structures 100,000,000 101214- A124 Building and Structures 100,000,000 Q41214- A12 Givil works 100,000,000 100,000,000 100,000,000 Q41214- A12 Givil works 100,000,000 300,000,000 10412 Total- Gommercial Affairs 300,000,000 300,000,000 1				TS AT GABD DISTRICT GAWADAR	
Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR 100,000,000 Q40795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 041214- A12 O41214- A12 Civil works 100,000,000 O41214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 Q40796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 00,000,000 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 041214 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 300,000,000 041 Total- General Economic,Commercial & Labour Affairs 300,000,000 041 Total- Economic Affairs 300,000,000 041 Total- ACCUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000					
MARKETS AT GABD DISTRICT GAWADAR QA0795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 041214- A12 Civil works 100,000,000 OLISTRICT Total ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT PANJGUR QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH OLI214- A12 Civil works 100,000,000 OLI214- A12 Civil works 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH OLI214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH OLI214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER OLI214- A12 Givil works 100,000,000 OLI214 Total- Administration 300,000,000 300,000,000 300,000,000 300,000,000 Labour Affairs 300,000,000 300,0	-		-		
041214- A12 Civil works 100,000,000 041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 041214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 100,000,000 041214- A12 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 041214- A124 Building and Structures 100,000,000 041214- A124 Building and Structures 100,000,000 041214- Total- Administration 300,000,000 041214 Total- Commercial Affairs 300,000,000 0412 Total- General Economic,Commercial & Labour Affairs 300,000,000 041 Total- Economic Affairs 300,000,000 041 Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000	Total-	MARK	ETS AT GABD DISTRICT		100,000,000
041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER 100,000,000 MARKETS AT CHEDGI DISTRICT PANJGUR QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 100,000,000 041214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 041214- A124 Building and Structures 100,000,000 041214- A124 Total- Administration 300,000,000 0412 Total- Commercial Affairs 300,000,000 041 Total- General Economic,Commercial & Labour Affairs 300,000,000 04 Total- Economic Affairs 300,000,000 04 Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000	QA0795 ESTA	BLISH	MENT OF JOINT BORDER MARKE	TS AT CHEDGI DISTRICT PANJGUR	
Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR 100,000,000 QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 041214- A12 Civil works 100,000,000 041214- A12 Civil works 100,000,000 100,000,000 041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 100,000,000 041214 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 300,000,000 04124 Total- Administration 300,000,000 0412 Total- General Economic,Commercial & Labour Affairs 300,000,000 041 Total- Economic Affairs 300,000,000 041 Total- Economic Affairs 300,000,000 044 Total- Economic Affairs 300,000,000 Votal- Economic Affairs 300,000,000 300,000,000 Votal- Economic Affairs 300,000,000 300,000,000 300,000,000	041214- A12	Civil	works		100,000,000
MARKETS AT CHEDGI DISTRICT PANJGUR QA0796 ESTJELISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 041214- A12 Civil works 100,000,000 041214- A124 Building and Structures 100,000,000 041214 Total- Administration 300,000,000 0412 Total- Commercial Affairs 300,000,000 041 Total- General Economic,Commercial & Labour Affairs 300,000,000 04 Total- Economic Affairs 300,000,000 04 Total- Economic Affairs 300,000,000 04 Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000	041214- A124	Build	ling and Structures		100,000,000
PANJGUR QA0796 EST-BLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 041214- A12 Civil works 100,000,000 041214- A12 Building and Structures 100,000,000 041214- A124 Administration 300,000,000 041214 Total- Administration 300,000,000 0412 Total- General Economic,Commercial & Labour Affairs 300,000,000 041 Total- Economic Affairs 300,000,000 041 Total- Economic Affairs 300,000,000 042 Total- Economic Affairs 300,000,000 043 Total- Economic Affairs 300,000,000 044 Total- Economic Affairs 300,000,000 045 Jotal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	Total-	ESTAI	BLISHMENT OF JOINT BORDER		100,000,000
041214- A12Civil works100,000,000041214- A124Building and Structures100,000,000Otal-ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH100,000,000041214Total-Administration300,000,0000412Total-Commercial Affairs300,000,000041Total-General Economic,Commercial & Labour Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Fotal-ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA300,000,000					
041214- A124 Building and Structures 100,000,000 Total- ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH 100,000,000 041214 Total- Administration 300,000,000 0412 Total- Commercial Affairs 300,000,000 041 Total- General Economic,Commercial & Labour Affairs 300,000,000 04 Total- Economic Affairs 300,000,000 PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000 300,000,000	QA0796 ESTA	BLISH	MENT OF JOINT BORDER MARKE	TS AT MAND DISTRICT KECH	
Total-ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH100,000,000041214Total-Administration300,000,0000412Total-Commercial Affairs300,000,000041Total-General Economic,Commercial & Labour Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-Economic Affairs300,000,00004Total-BCCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA300,000,000	041214- A12	Civil	works		100,000,000
MARKETS AT MAND DISTRICT KECH 041214 Total- Administration 300,000,000 300,000,000 0412 Total- Commercial Affairs 300,000,000 300,000,000 041 Total- General Economic,Commercial & Labour Affairs 300,000,000 300,000,000 04 Total- Economic Affairs 300,000,000 PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000	041214- A124	Build	ling and Structures		100,000,000
0412 Total- Commercial Affairs 300,000,000 041 Total- General Economic,Commercial & Labour Affairs 300,000,000 04 Total- Economic Affairs 300,000,000 04 Total- Economic Affairs 300,000,000 Total- ACCOUNTANT GENERAL 300,000,000 PAKISTAN REVENUES SUB-OFFICE, QUETTA 300,000,000	Total-				100,000,000
041 Total- General Economic,Commercial &	041214	Total-	Administration		300,000,000
Labour Affairs	0412	Total-	Commercial Affairs		300,000,000
Total- ACCOUNTANT GENERAL 300,000,000 PAKISTAN REVENUES SUB-OFFICE, QUETTA	041	Total-	·		300,000,000
PAKISTAN REVENUES SUB-OFFICE, QUETTA	04	Total-	Economic Affairs		300,000,000
TOTAL - DEMAND 1,613,500,000		Total-	PAKISTAN REVENUES		300,000,000
		TOTAL	DEMAND		1,613,500,000

SECTION IV

MINISTRY OF COMMUNICATIONS

2021-2022 Budget Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

93.	Development Expenditure of Communications Division	451,322

Total : 451,322



NO. 093.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS DEMAND NO. 093 (FC22D09)

DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION**.

Voted Rs. 451,322,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
045 Construction and Transport	286,518,000
046 Communications	164,804,000
Total	451,322,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	6,304,000
A011 Pay	3,104,000
A011-1 Pay of Officers	(2,720,000)
A011-2 Pay of Other Staff	(384,000)
A012 Allowances	3,200,000
A012-1 Regular Allowances	(1,500,000)
A012-2 Other Allowances (Excluding TA)	(1,700,000)
A02 Project Pre-Investment Analysis	52,446,000
A03 Operating Expenses	13,800,000
A09 Physical Assets	1,200,000
A12 Civil works	375,972,000
A13 Repairs and Maintenance	1,600,000
Total	451,322,000

NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION **DEMANDS FOR GRANTS** III. - DETAILS are as follows :-No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 04 **Economic Affairs:** 045 **Construction and Transport:** 0452 **Road Transport:** 045201 Administration : IB0806 CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE **MOTORWAYS M-5** 045201- A12 69,307,000 **Civil works** 045201- A124 69,307,000 Building and Structures Total- CONSTRUCTION OF NHMP BUILDING 69,307,000 FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE **MOTORWAYS M-5** IB0807 CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE **MOTORWAY M-5** 045201-A12 **Civil works** 108,501,000 045201- A124 **Building and Structures** 108,501,000 Total- CONSTRUCTION OF NHMP BUILDING 108,501,000 FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE MOTORWAY M-5 **IB2338 CAPACITY BUILDING OF COMMUNICATION** 045201- A01 **Employees Related Expenses** 5,304,000 045201- A011 Pay 3,104,000 045201- A011-1 Pay of Officers (2,720,000)045201- A011-2 Pay of Other Staff (384,000) 045201- A012 Allowances 2,200,000 045201- A012-1 Regular Allowances (500,000)045201- A012-2 Other Allowances (Excluding TA) (1,700,000)045201- A02 **Project Pre-Investment Analysis** 3,296,000 045201- A022 Research Survey & Exploratory Oper 3,296,000 045201- A03 **Operating Expenses** 12,300,000 045201- A032 Communications 600,000 045201- A038 **Travel & Transportation** 900,000 045201- A039 General 10,800,000

NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045201- A09 Physical Assets 1,200,000 045201- A092 Computer Equipment 500,000

400,000

045201- A096

Purchase of Plant and Machinery

01020	// //000		100,000
04520	01- A097	Purchase of Furniture and Fixture	300,000
04520	01- A13	Repairs and Maintenance	1,600,000
04520	01- A130	Transport	300,000
04520	01- A131	Machinery and Equipment	400,000
04520	01- A132	Furniture and Fixture	300,000
04520	01- A133	Buildings and Structure	300,000
04520	01- A137	Computer Equipment	300,000
	Total-	CAPACITY BUILDING OF	23,700,000
		COMMUNICATION	
ID925	O CONS	TRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALC	DCHISTAN
04520	01- A12	Civil works	85,010,000
04520	01- A124	Building and Structures	85,010,000
	Total-	CONSTRUCTION OF SSP OFFICE LINE	85,010,000
		HQ & BEAT FOR NHMP AT GAWADAR	
		BALOCHISTAN	
	045201	Total- Administration	286,518,000
	0452	Total- Road Transport	286,518,000
	045	Total- Construction and Transport	286,518,000
046		nunications:	
0461	Comm 20 Others	nunications:	
		Y OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN	
04612	20- A01	Employees Related Expenses	1,000,000
04612	20- A012	Allowances	1,000,000
04612	20- A012-	-1 Regular Allowances	(1,000,000)
04612	20- A02	Project Pre-Investment Analysis	29,437,000
04612	20- A022	Research Survey & Exploratory Oper	29,437,000
04612	20- A03	Operating Expenses	1,000,000
04612	20- A038	Travel & Transportation	1,000,000
	Total-	STUDY OF FREIGHT	31,437,000
		TRANSPORT(TRUCKING) IN PAKISTAN	·

NO. 093 FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB0766 COSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD	
046120- A12 Civil works	113,154,000
046120- A124 Building and Structures	113,154,000
Total- COSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD	113,154,000
ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME	
046120- A02 Project Pre-Investment Analysis	11,976,000
046120- A022 Research Survey & Exploratory Oper	11,976,000
Total- NTRC PERMANENT TRAFFIC COUNT PROGRAMME	11,976,000
ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY	
046120- A02 Project Pre-Investment Analysis	7,737,000
046120- A022 Research Survey & Exploratory Oper	7,737,000
046120- A03 Operating Expenses	500,000
046120- A038 Travel & Transportation	500,000
Total- NTRC ACCIDENT DATA & ACCIDENT COST STUDY	8,237,000
046120 Total- Others	164,804,000
0461 Total- Communications	164,804,000
046 Total- Communications	164,804,000
04 Total- Economic Affairs	451,322,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	451,322,000
TOTAL - DEMAND	451,322,000

SECTION V

MINISTRY OF DEFENCE

			2021-2022
			Budget
			Estimate
		(Rup	ees in Thousand)
Demands Presente	ed on behalf of the Ministry of Defence.		
Development Expe	enditure on Revenue Account.		
94. [Development Expenditure of Defence Division		1,977,635
95. j	Development Expenditure of Survey of Pakistan		1,501,969
		Total :	3,479,604

DEMANDS FOR GRANTS

NO. 094.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION DEMAND NO. 094 (FC22D12) DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted Rs. 1,977,635,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

073Hospital Services25,000,0093Tertiary Education Affairs and Services40,667,0Total1,977,635,0OBJECT CLASSIFICATIONA01Employees Related Expenses18,980,0A011Pay18,980,0A011-1Pay of Officers(14,280,0)	0,000,000 7,350,000
Services 1,400,000,00 021 Military Defence 1,400,000,00 025 Defence Administration 47,350,00 073 Hospital Services 25,000,00 093 Tertiary Education Affairs and Services 40,667,00 OBJECT CLASSIFICATION A011 Pay A011 Pay 18,980,00 A011. Pay of Officers (14,280,00)	0,000,000 7,350,000
021 Military Defence 1,400,000,0 025 Defence Administration 47,350,0 073 Hospital Services 25,000,0 093 Tertiary Education Affairs and Services 40,667,0 Total 1,977,635,0 OBJECT CLASSIFICATION A011 Employees Related Expenses A011 Pay A011 Pay of Officers (14,280,0)	7,350,000
025Defence Administration47,350,0073Hospital Services25,000,0093Tertiary Education Affairs and Services40,667,0Total1,977,635,0OBJECT CLASSIFICATIONA011Employees Related Expenses18,980,0A011Pay18,980,0A0111Pay of Officers(14,280,0)	7,350,000
073Hospital Services25,000,0093Tertiary Education Affairs and Services40,667,0Total1,977,635,0OBJECT CLASSIFICATIONA011Employees Related Expenses18,980,0A011Pay18,980,0A011-1Pay of Officers(14,280,0)	, ,
093Tertiary Education Affairs and Services Total40,667,0093Total1,977,635,00940951,977,635,0A01Employees Related Expenses18,980,0A011Pay18,980,0A0111Pay of Officers(14,280,0)	5.000.000
Total1,977,635,0OBJECT CLASSIFICATION1A01Employees Related ExpensesA011PayA011-1Pay of Officers(14,280,0)	.,,
OBJECT CLASSIFICATIONA01Employees Related ExpensesA011PayA011-1 Pay of Officers(14,280,0)	0,667,000
A01 Employees Related Expenses 18,980,0 A011 Pay 18,980,0 A011-1 Pay of Officers (14,280,0)	7,635,000
A011 Pay 18,980,0 A011-1 Pay of Officers (14,280,0)	
A011-1 Pay of Officers (14,280,0	,980,000
	8,980,000
A011-2 Pay of Other Staff (4,700,0	4,280,000)
	4,700,000)
A02 Project Pre-Investment Analysis 124,266,0	,266,000
A03 Operating Expenses 58,784,0	,784,000
A09 Physical Assets 715,347,0	,347,000
A12 Civil works1,060,258,0	,258,000
Total1,977,635,0	,635,000
(In Foreign Exchange) (504,434,0	1,434,000)
(Own Resources) (504,434,0	4,434,000)
(Foreign Aid)	
(In Local Currency) (1,473,201,0	3,201,000)

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKISTAN REVENL	JES
017 Resea		Service: Development General Public Services: v. General Public Services:	
017104 Surve	y of Paki	stan :	
IB6000 FEASI	BILITY S	UDY FOR ESTABLISHMENT OF National Spatial Data Inf	frastructure (NSDI) for Pakistan
017104- A02	Projec	t Pre-Investment Analysis	89,896,00
017104- A021	Feasit	ility Studies	89,896,000
Total-	ESTABI	LITY STUDY FOR ISHMENT OF National Spatial rastructure (NSDI) for Pakistan	89,896,000
ID8418 PROC		OF 03 LATEST PRINTING MACHINE FOR MODERNIZATIO	ON OF SURVEY OF PAKISTAN
017104- A09	Physi	cal Assets	339,508,00
017104- A096	Purcha	ase of Plant and Machinery	339,508,000
Total-	MACHIN	RMENT OF 03 LATEST PRINTING IE FOR MODERNIZATION OF (OF PAKISTAN	339,508,000
		gn Exchange)	(233,834,000
		esources)	(233,834,000
		Currency)	(105,674,000
017104	Total-	Survey of Pakistan	429,404,000
0171	Total-	Research & Dev. General Public Services	429,404,000
017		Research and Development General Public Services	429,404,000
01	Total-	General Public Service	429,404,000
021 Militar 0211 Defen 021101 Defen IB3425 ESTAE	ry Defend ice Servic ice Affairs BLISHME	es Effective:	.OGY PARK (NASTP) IN PROJECT
AVIATION CIT		and a	
021101-A12			1,000,000,000
021101- A124			1,000,000,000
i otal-	AEROS	ISHMENT OF NATIONAL PACE SCIENCE AND DLOGY PARK (NASTP) IN CT AVIATION CITY	1,000,000,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3426 DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILLIZING DUAL-USE AEROSPACE TECHNOLOGIES-

021101- A01	Employees Related Expenses		18,980,000
021101- A011	Pay	25	18,980,000
021101- A011-1	Pay of Officers	(11)	(14,280,000)
021101- A011-2	Pay of Other Staff	(14)	(4,700,000)
021101- A02	Project Pre-Investment Analysis	i	9,370,000
021101- A022	Research Survey & Exploratory Op	ber	9,370,000
021101- A03	Operating Expenses		10,050,000
021101- A032	Communications		1,200,000
021101- A033	Utilities		1,500,000
021101- A035	Operating Leases		3,900,000
021101- A038	Travel & Transportation		2,450,000
021101- A039	General		1,000,000
021101- A09	Physical Assets		361,600,000
021101- A092	Computer Equipment		361,600,000
	DEVELOPMENT OF ICT AND AI BA PRECISIO N AGRICULTURE SYST UTILLIZING DUAL-USE AEROSPA TECHNOLOGIES-	ΈM	400,000,000
	(In Foreign Exchange)		(270,600,000)
	(Own Resources)		(270,600,000)
	(In Local Currency)		(129,400,000)
021101	Total- Defence Affairs.		1,400,000,000
0211	Total- Defence Services Effective		1,400,000,000
021	Total- Military Defence		1,400,000,000
02	Total- Defence Affairs & Services		1,400,000,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

No of Posts 2021-22

ACCOUNTANT GENERAL PAKISTAN REVENUES

07 Health:

073 Hospital Services:

0731 General Hospital Services:

073101 General Hospital Services :

IB2326 FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &

073101- A02	2 Project Pre-Investment Analysis		25,000,000
073101- A021	Feas	sibility Studies	25,000,000
Total-	EXCE	BILITY OF NIHD CENTER OF LLENCE IN PREVENTION IOVASCULAR RESEARCH &	25,000,000
073101	Total-	General Hospital Services	25,000,000
0731	Total-	General Hospital Services	25,000,000
073	Total-	Hospital Services	25,000,000
07	Total-	Health	25,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,854,404,000
	(In	Foreign Exchange)	(504,434,000)
	(O	wn Resources)	(504,434,000)
	(Fe	oreign Aid)	
	(In	Local Currency)	(1,349,970,000)

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR 09 **Education Affairs and Services:** 093 **Tertiary Education Affairs and Services:** 0931 **Tertiary Education Affairs and Services:** 093101 General Universities / Colleges / Institutes : PR3600 ESTABLISHMENT OF FG DEGREE COLLEGE FOR Boys at Kohat Cantoment 093101- A03 1,384,000 **Operating Expenses** 093101- A039 General 1,384,000 093101- A09 **Physical Assets** 14,239,000 093101- A092 **Computer Equipment** 1,818,000 093101- A094 Other Stores and Stocks 1,710,000 093101- A095 Purchase of Transport 8,500,000 093101- A097 Purchase of Furniture and Fixture 2,211,000 093101- A12 **Civil works** 25,044,000 093101- A124 **Building and Structures** 25,044,000 Total- ESTABLISHMENT OF FG DEGREE 40,667,000 **COLLEGE FOR Boys at Kohat** Cantoment 093101 Total- General Universities / Colleges / 40,667,000 Institutes 0931 Total- Tertiary Education Affairs and 40,667,000 Services 093 Total- Tertiary Education Affairs and 40,667,000 Services 09 Total- Education Affairs and Services 40,667,000 Total- ACCOUNTANT GENERAL 40,667,000 PAKISTAN REVENUES

SUB-OFFICE, PESHAWAR

NO. 094 FC	222D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-	DFFICE, KARACHI
	nce Affairs & Services: Ince Administration:	
025 Dofo		
0251 Defe	nce Administration:	
0251 Defe 025101 Secr		EST WHARF ROAD KARACHI
0251 Defe 025101 Secr	ence Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W	EST WHARF ROAD KARACHI 47,350,000
0251 Defe 025101 Secr KA1370 FEA	ence Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W Operating Expenses	
0251 Defe 025101 Secr KA1370 FEA 025101- A03 025101- A039	ence Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W Operating Expenses	47,350,000
0251 Defe 025101 Secr KA1370 FEA 025101- A03 025101- A039	Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI	47,350,000 47,350,000
0251 Defe 025101 Secr KA1370 FEA 025101- A03 025101- A03 Total	Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI	47,350,000 47,350,000 47,350,000
0251 Defe 025101 Secr KA1370 FEA 025101- A03 025101- A039 Total	Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI Total- Secretariat (Ministry of Defence)	47,350,000 47,350,000 47,350,000 47,350,000
0251 Defe 025101 Secr KA1370 FEA 025101- A03 025101- A038 Total 025101 025101	Administration: retariat (Ministry of Defence) : SIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA W Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI Total- Secretariat (Ministry of Defence) Total- Defence Administration	47,350,000 47,350,000 47,350,000 47,350,000 47,350,000

NO. 094 FC2	22D12 D	DEVELOPMENT EXPENDITURE OF I	DEFENCE DIVISION	DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, QU	ЕТТА
017 Resea 0171 Resea 017104 Surve	arch and arch & I ey of Pa ING OF	BOUNDARY WALL WITH 06 NOS V		EX SURVEY OF PAKISTAN
017104- A12	Civi	l works		35,214,000
017104- A124	Build	ding and Structures		35,214,000
Total-	NOS V COMF	NG OF BOUNDARY WALL WITH 06 NATACH TOWER OFFICE PLEX SURVEY OF PAKISTAN AT /ERY ROAD QUETTA		35,214,000
017104	Total-	Survey of Pakistan		35,214,000
0171	Total-	Research & Dev. General Public Services		35,214,000
017	Total-	Research and Development General Public Services		35,214,000
01	Total-	General Public Service		35,214,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		35,214,000
	ΤΟΤΑΙ	- DEMAND		1,977,635,000
	(In Foi	eign Exchange)		(504,434,000)
	(Own	Resources)		(504,434,000)
	(Forei	gn Aid)		
	(In Loc	cal Currency)		(1,473,201,000)

DEMANDS FOR GRANTS

NO. 095.- DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN DEMAND NO. 095 (FC22S01)

DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN**.

Voted Rs. 1,501,969,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
017	Research and Development General Public	1,501,969,000
	Services	
	Total	1,501,969,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	91,575,000
A011	Pay	79,021,000
A011-1	Pay of Officers	(28,389,000)
A011-2	2 Pay of Other Staff	(50,632,000)
A012	Allowances	12,554,000
A012-1	Regular Allowances	(9,554,000)
A012-2	2 Other Allowances (Excluding TA)	(3,000,000)
A03	Operating Expenses	1,312,524,000
A09	Physical Assets	73,650,000
A12	Civil works	20,500,000
A13	Repairs and Maintenance	3,720,000
	Total	1,501,969,000

NO. 095 FC228	01 DEVELOPMENT EXPENDITURE (DF SURVEY OF PAKISTAN	DEMANDS FOR GRANTS
III DETAILS a	re as follows :-		
	No of F	Posts	2021-2022
	2	021-22	Budget
			Estimate Rs
	ACCOUNTANT GE	NERAL PAKISTAN REVENUES	K5
01 General	Public Service:		
017 Researc	h and Development General Public S	ervices:	
	h & Dev. General Public Services:		
017104 Survey o IB9097 CADEST			
017104- A01	Employees Related Expenses		91,575,000
017104- A011	Рау	504	79,021,000
017104- A011-1	Pay of Officers ((26)	(28,389,000)
017104- A011-2	Pay of Other Staff (4	78)	(50,632,000)
017104- A012	Allowances		12,554,000
017104- A012-1	Regular Allowances		(9,554,000)
017104- A012-2	Other Allowances (Excluding TA)		(3,000,000)
017104- A03	Operating Expenses		1,312,524,000
017104- A032	Communications		100,000
017104- A033	Utilities		50,000
017104- A034	Occupancy Costs		5,000,000
017104- A037	Consultancy and Contractual Work		1,133,975,000
017104- A038	Travel & Transportation		16,040,000
017104- A039	General		157,359,000
017104- A09	Physical Assets		73,650,000
017104- A092	Computer Equipment		1,000,000
017104- A096	Purchase of Plant and Machinery		32,650,000
017104- A097	Purchase of Furniture and Fixture		40,000,000
017104- A12	Civil works		20,500,000
017104- A124	Building and Structures		20,500,000
017104- A13	Repairs and Maintenance		3,720,000
017104- A130	Transport		520,000
017104- A131	Machinery and Equipment		1,200,000
017104- A137	Computer Equipment		2,000,000
Total- C	ADESTRAL MAPING		1,501,969,000
017104 T	otal- Survey of Pakistan		1,501,969,000
0171 T	otal- Research & Dev. General Public Services		1,501,969,000
017 T	otal- Research and Development General Public Services		1,501,969,000
01 T	otal- General Public Service		1,501,969,000
Т	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES		1,501,969,000
Т	DTAL - DEMAND		1,501,969,000

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence Production.

Development Expenditure on Revenue Account.

96. Development Expenditure of Defence Production Division

1,745,000

Total : 1,745,000

NO. 096.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION DEMANDS FOR GRANTS

DEMAND NO. 096 (FC22D56)

DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted Rs. 1,745,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
025	Defence Administration	1,745,000,000
	Total	1,745,000,000
	OBJECT CLASSIFICATION	
A09	Physical Assets	1,745,000,000
	Total	1,745,000,000

NO. 096 FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DEMANDS FOR GRANT DIVISION			DEMANDS FOR GRANTS	
III DETAILS	S are as	follows :-		
		No of Pos	sts	2021-2022
		202	1-22	Budget Estimate Rs
		ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
025 Defen 0251 Defen 025101 Secre	ice Adm ice Adm itariat (l	irs & Services: ninistration: ninistration: Ministry of Defense) : ENT ODF PROJECT MANAGEMEN	IT CELL FOR CREATION SHIPYARD (GAWADAR
025101- A09	Phy	sical Assets		245,000,000
025101- A096	Purc	hase of Plant and Machinery		245,000,000
Total-	MANA	BLISHMENT ODF PROJECT GEMENT CELL FOR CREATION ARD GAWADAR		245,000,000
025101	Total-	Secretariat (Ministry of Defense)		245,000,000
0251	Total-	Defence Administration		245,000,000
025	Total-	Defence Administration		245,000,000
02	Total-	Defence Affairs & Services		245,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		245,000,000
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, KARA	СНІ

02 Defence Affairs & Services:

025 Defence Administration:

0251 Defence Administration:

025101 Secretariat (Ministry of Defense) :

KA3074 INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO

025101- A09	Phy	sical Assets	1,500,000,000
025101- A096	Purc	chase of Plant and Machinery	1,500,000,000
Total-	DOCK PROV	ASTC. UPGRADE OF KS&EW DRY AS AND ASSOCD.INSTN. TO YIDE DOCKING AND REPAIR LITIES TO	1,500,000,000
025101	Total-	Secretariat (Ministry of Defense)	1,500,000,000
0251	Total-	Defence Administration	1,500,000,000
025	Total-	Defence Administration	1,500,000,000
02	Total-	Defence Affairs & Services	1,500,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,500,000,000
	ΤΟΤΑΙ	L - DEMAND	1,745,000,000

SECTION VII

MINISTRY OF ENERGY

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Energy

Development Expenditure on Revenue Account.

97. Development Expenditure of Power Division	ı 19,361,999
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Total : 19,361,999



NO. 097.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 097 (FC22D96)

DEVELOPMENT EXPEDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPEDITURE OF POWER DIVISION.**

Voted Rs. 19,361,999,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY**.

	2021-2022 Budget Estimate
	Rs
L CLASSIFICATION	
ergy	19,361,999,000
I	19,361,999,000
ASSIFICATION	
sidies and Write off Loans	19,361,999,000
I	19,361,999,000
e 1	AL CLASSIFICATION ergy I ALSSIFICATION Solidies and Write off Loans

III DETAILS are as follows :-	
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAH	IORE
04 Economic Affairs: 043 Fuel and Energy: 0438 Others: 043820 others : DG0171 CONSTRUCTION OF 132 KV GRID STATION BARTHI KHAAS WITH 132 KV TRANS D.G	MISSION LINE DISTRICT
043820- A05 Grants, Subsidies and Write off Loans	573,000,000
043820- A052 Grants Domestic	573,000,000
Total- CONSTRUCTION OF 132 KV GRID STATION BARTHI KHAAS WITH 132 KV TRANSMISSION LINE DISTRICT D.G	573,000,000
LO1642 500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600MV DEMAND OF THE SPECIAL FIEDMC	ECONOMIC ZONE IN THE
043820- A05 Grants, Subsidies and Write off Loans	3,000,000,000
043820- A052 Grants Domestic	3,000,000,000
Total- 500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600MV DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC	3,000,000,000
LO1643 220 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION I	FOR PROVISION OF
043820- A05 Grants, Subsidies and Write off Loans	500,000,000
043820- A052 Grants Domestic	500,000,000
Total- 220 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECRICCITY TO	500,000,000
043820 Total- others	4,073,000,000
0438 Total- Others	4,073,000,000
043 Total- Fuel and Energy	4,073,000,000
04 Total- Economic Affairs	4,073,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	4,073,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION **DEMANDS FOR GRANTS** 2021-2022 No of Posts 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR 04 **Economic Affairs:** 043 Fuel and Energy: 0438 Others: 043820 others : PR7041 ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE 043820- A05 Grants, Subsidies and Write off Loans 500,000,000 043820- A052 Grants Domestic 500,000,000 Total- ABC CABLE FOR PESHAWAR KHYBER 500,000,000 & BANNU CIRCLE 043820 Total- others 500,000,000 0438 Total- Others 500,000,000 043 Total- Fuel and Energy 500,000,000 04 Total- Economic Affairs 500,000,000

500,000,000

Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

NO. 097 FC2	22D96 DEVELOPMENT EXPEDITURE OF PO	NER DIVISION DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-2	Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, KARACHI
04 Econo	omic Affairs:	
	ind Energy:	
0438 Other		
043820 others	s: DNDARY TRANSMISSION LINES & GRID STA	TION 2021-22(HESCO)
043820- A05	Grants, Subsidies and Write off Loans	5,200,000,000
043820- A052	Grants Domestic	5,200,000
	SECONDARY TRANSMISSION LINES &	5,200,000,000
	GRID STATION 2021-22(HESCO) /ISION OF ELECTRICITY OF DHABEJI SEZ F	
043820- A05	Grants, Subsidies and Write off Loans	800,000,000
043820- A052	Grants Domestic	
	PROVISION OF ELECTRICITY OF	800,000,000
Total-	DHABEJI SEZ PROJECT 250MW	800,000,000
	(HESCO)	
SK0069 SECC	DNDARY TRANSMISSION LINES & GRID STA	TION 2021-22 TO 2023-24(HESCO)
043820- A05	Grants, Subsidies and Write off Loans	6,600,000,000
043820- A052	Grants Domestic	6,600,000,000
Total-	SECONDARY TRANSMISSION LINES &	6,600,000,000
	GRID STATION 2021-22 TO	
	2023-24(HESCO)	
043820	Total- others	12,600,000,000
0438	Total- Others	12,600,000,000
043	Total- Fuel and Energy	12,600,000,000
04	Total- Economic Affairs	12,600,000,000
	Total- ACCOUNTANT GENERAL	12,600,000,000
	SUB-OFFICE, KARACHI	

NO. 097 FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-0	FFICE, QUETTA
04 Economic Affairs:	
043 Fuel and Energy:	
0438 Others:	
043820 others :	
KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)	
043820- A05 Grants, Subsidies and Write off Loans	50,000,000
043820- A052 Grants Domestic	50,000,000
Total- 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)	50,000,000
KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATIO	N OF VILLAGE OF KUZDAR(QESCO)
043820- A05 Grants, Subsidies and Write off Loans	95,000,000
043820- A052 Grants Domestic	95,000,000
Total- ESTABLISHMENT OF NEW	95,000,000
ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)	
KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZ	
043820- A05 Grants, Subsidies and Write off Loans	50,000,000
043820- A052 Grants Domestic	50,000,000
Total- CONSTRUCTION OF 132KV GRID	50,000,000
STATION GURAK AREA NALL	
KHUZDAR (QESCO)	
KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDA	R (QESCO)
043820- A05 Grants, Subsidies and Write off Loans	300,000,000
043820- A052 Grants Domestic	300,000,000
Total- CONSTRUCTION OF 132KV GRID	300,000,000
STATION IN OMACH AREA KHUZDAR	
(QESCO)	
NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)	
043820- A05 Grants, Subsidies and Write off Loans	45,000,000
043820- A052 Grants Domestic	45,000,000
Total- 33KV GRID STATION AT ESSA CHAH	45,000,000

NO. 097 FC2	22D96 DEVELOPMENT EXPEDITURE OF P	OWER DIVISION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, QUE	TTA
NI0203 33KV	GRID STATION AT AHMEDWAL NOSHKI (C	QESCO)	
043820- A05	Grants, Subsidies and Write off Loans		44,999,000
043820- A052	Grants Domestic		44,999,000
Total-	33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)		44,999,000
NI0204 33KV	GRID STATION FOR KASHANGI DISTRICT	NUSHKI (QESCO)	
043820- A05	Grants, Subsidies and Write off Loans		30,000,000
043820- A052	Grants Domestic		30,000,000
Total-	33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)		30,000,000
QA0798 CON	STRUCTION AND UPGRADATION OF 132-	V GRID STATION TUMP (QESCO)	PC-II)(SB)
043820- A05	Grants, Subsidies and Write off Loans		132,000,000
043820- A052	Grants Domestic		132,000,000
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)		132,000,000
QA0799 CON	STRUCTION AND UPGRADATION OF 132-I	(V GRID STATION MAND (QESCO)	(PC-II)(SB)
043820- A05	Grants, Subsidies and Write off Loans		132,000,000
043820- A052	Grants Domestic		132,000,000
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)		132,000,000
QA0800 CON OF LINE	STRUCTION OF 132-KV GRID STATION WA	ASHUK WITH ALLIED 132-KV STD N	NAG-WAR TRANSMISSION
043820- A05	Grants, Subsidies and Write off Loans		500,000,000
043820- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE		500,000,000
QA0801 CON TRANSMISSIO	STRUCTION OF 132-KV GRID STATION AT	INDUSTRIAL ESTATE BOSTAN WI	TH ALLIED 132-KV D/C
043820- A05	Grants, Subsidies and Write off Loans		500,000,000
043820- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF 132-KV GRID		500,000,000
	STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF		

NO. 097 FC2	22D96 E	DEVELOPMENT EXPEDITURE	OF POWER DIVISION	DEMANDS FOR GRANTS
		Νο	of Posts 2021-22	2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL F	PAKISTAN REVENUES SUB-OFFICE,	QUETTA
QA7034 VILLA	AGE EL	ECTRICIFICATION IN NA-266	G (QESCO)	
043820- A05	Gra	nts, Subsidies and Write off L	_oans	50,000,000
043820- A052	Gra	nts Domestic		50,000,000
Total-		GE ELECTRICIFICATION IN		50,000,000
QA7037 PRO	/ISION	OF 50KV TRANSFORMERS A	AND 250 POLES FOR NA-268	
043820- A05	Gra	nts, Subsidies and Write off L	oans	20,000,000
043820- A052	Gra	nts Domestic		20,000,000
Total-		ISION OF 50KV TRANSFORM 250 POLES FOR NA-268	IERS	20,000,000
QA7039 VILL	AGE EL	ECTRICIFICATION IN HAZAR	RGANJI (QESCO)	
043820- A05	Gra	nts, Subsidies and Write off L	oans	30,000,000
043820- A052	Gra	nts Domestic		30,000,000
Total-		GE ELECTRICIFICATION IN RGANJI (QESCO)		30,000,000
QA7040 CON	STRUC	TION OF 132KV GRID STATIC	ON IN KAPOLA AREA KALAT (QESCO	D)
043820- A05	Gra	nts, Subsidies and Write off L	_oans	200,000,000
043820- A052	Gra	nts Domestic		200,000,000
Total-		TRUCTION OF 132KV GRID	т	200,000,000
	(QESC		- 	
QA7041 11 K\	/ LINE I	FROM DALBADIN TO KILLI H	AJI MIR M AZEEM SARGASHA CHAO	GI (QESCO)
043820- A05	Gra	nts, Subsidies and Write off L	_oans	10,000,000
043820- A052	Gra	nts Domestic		10,000,000
Total-		LINE FROM DALBADIN TO P MIR M AZEEM SARGASHA C CO)		10,000,000
043820		others		2,188,999,000
0438	Total-	Others		2,188,999,000
043	Total-	Fuel and Energy		2,188,999,000
04	Total-	Economic Affairs		2,188,999,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		2,188,999,000
		SUB-OFFICE, QUETTA		
	ΤΟΤΑΙ	L - DEMAND		19,361,999,000



SECTION VIII

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE

	2021-2022 Budget Estimate	
	(Rupees in Thousand)	
Demand presented on behalf of the Ministry of Federal Education and Professional Training National Heritage and Culture		
Development Expenditure on Revenue Account.		
98. Development Expenditure of Federal Educat and Professional Training Division	ation 4,485,000	
99. Development Expenditure of Higher Educati Commission (HEC)	tion 42,450,000	
100. Development Expenditure of National Vocati & Technical Training Commission (NAVTTC)		
101. Development Expenditure of National Herita and Culture Division	age 125,926	
	Total : 52,275,926	



NO. 098.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION

DEMAND NO. 098 (FC22D69)

DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted

Rs. 4,485,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	146,341,000
091	Pre & Primary Education Affairs & Service	18,297,000
092	Secondary Education Affairs and Services	475,157,000
093	Tertiary Education Affairs and Services	2,128,425,000
097	Education Affairs, Services not Elsewhere Classified	1,716,780,000
	Total	4,485,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	143,520,000
A011	Pay	140,020,000
A011-	1 Pay of Officers	(64,940,000)
A011-	2 Pay of Other Staff	(75,080,000)
A012	Allowances	3,500,000
A012-	1 Regular Allowances	(3,000,000)
A012-2	2 Other Allowances (Excluding TA)	(500,000)
A02	Project Pre-Investment Analysis	6,000,000
A03	Operating Expenses	1,737,836,000
A06	Transfers	180,199,000
A09	Physical Assets	251,937,000
A12	Civil works	2,115,483,000
A13	Repairs and Maintenance	50,025,000
	Total	4,485,000,000
	(In Foreign Exchange)	(1,160,396,000)
	(Own Resources)	
	(Foreign Aid)	(1,160,396,000)
	(In Local Currency)	(3,324,604,000)

NO. 098 FC2	2D69 DEVELOPMENT EXPENDITURE OF F PROFESSIONAL TRAINING DIVISIO	
III DETAILS	are as follows :-	
	No of Post 2021	
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES
01 Gene	al Public Service:	
0111 Execu 011109 Provi		scal Affairs, External Affairs: S FROM INDIAN OCCUPIED KASHMIR UNDER PM
011109- A06	Transfers	146,341,000
011109- A061	Scholarship	146,341,000
	AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED	146,341,000
011109	Total- Provincial Co-Ordination	146,341,000
0111	Total- Executive and Legislative Organs	146,341,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	146,341,000
01	Total- General Public Service	146,341,000
091 Pre & 0911 Pre & 091102 Prima ID9264 ESTAR	LISHMENT OF ISLAMABAD MODEL School	
091102- A03	Operating Expenses	316,000
091102- A038	Travel & Transportation	30,000
091102- A039		286,000
091102-A09	Physical Assets	2,877,000
091102- A092 091102- A096	Computer Equipment Purchase of Plant and Machinery	633,000 478,000
091102- A090	Purchase of Furniture and Fixture	1,766,000
091102- A097	Civil works	1,700,000
091102- A124	Building and Structures	15,104,000
	ESTABLISHMENT OF ISLAMABAD	18,297,000
, otai-	MODEL School(I-V) ghora Shahan(FA) ISLAMABAD	

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION No of Posts 2021-2022 2021-22 Budget

Estimate Rs

1,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

09110	02 Total-	Primary	18,297,000
0911	Total-	Pre & Primary Education Affairs &Service	18,297,000
091	Total-	Pre & Primary Education Affairs &Service	18,297,000
0921 Se 092101 Se	condary E condary E CONSTRU	Education Affairs and Services: Education Affairs and Services: Education : JCTION OF BUILDING OF ISLAMAE	3AD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA
092101- A0	3 Оре	erating Expenses	258,000
092101- A0	38 Trav	vel & Transportation	20,000
092101- A0	39 Gen	neral	238,000
092101- A0	9 Phy	vsical Assets	2,817,000
092101- A0	92 Con	nputer Equipment	399,000
092101- A0	96 Puro	chase of Plant and Machinery	406,000
092101- A0	97 Puro	chase of Furniture and Fixture	1,912,000
092101- A0	98 Puro	chase of Other Assets	100,000
092101- A1	2 Civi	il works	8,795,000
092101- A1	24 Buil	ding and Structures	8,795,000
Tot	ISLAN	ONSTRUCTION OF BUILDING OF MABAD MODEL SCHOOL FOR S I-V NO1 TARLAI FA ISLAMABAD	11,870,000
ID9173 REI PROG. IN I		B. OF PHYSICAL INFRASTRUCTU	RE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS
092101- A0	-	ployees Related Expenses	3,000,000
092101- A0			3,000,000
		gular Allowances	(3,000,000)
092101- A0	-	erating Expenses	30,400,000
092101- A0		sultancy and Contractual Work	30,000,000
092101- A0		neral	400,000

092101- A09

Physical Assets

	22D69 D P	ROFESSIONAL TRAINING DIVISION	AND DEMANDS FOR GRANTS
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKISTAN REVEN	UES
092101- A09	7 Purc	hase of Furniture and Fixture	1,000,000
092101- A12	Civil	works	428,887,000
092101- A124	a Build	ling and Structures	428,887,000
Total	INFRA	./REHAB. OF PHYSICAL STRUCTURE OF 200 EDUCATION UNDER PM EDU.REFORMS PROG. ISB.	463,287,000
092101	Total-	Secondary Education	475,157,000
0921	Total-	Secondary Education Affairs and Services	475,157,000
092	Total-	Secondary Education Affairs and Services	475,157,000
093101 Gen	eral univ /ISION O	cation Affairs and Services: ersities/colleges/institutes : F BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTI works	
093101- A124			409.652.000
		ling and Structures	409,652,000 409,652,000
	FACIL	ling and Structures ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE	409,652,000 409,652,000 409,652,000
IB5009 ESTA	FACIL	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL	409,652,000 409,652,000
IB5009 ESTA 093101- A03	FACIL INSTIT BLISHM Ope	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses	409,652,000 409,652,000
093101- A03 093101- A038	FACIL INSTIT BLISHM Ope 3 Trav	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL FUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation	409,652,000 409,652,000 IISLAMABAD 1,200,000 30,000
093101- A03 093101- A038 093101- A038	FACIL INSTIT BLISHM Ope 3 Trav 9 Gen	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral	409,652,000 409,652,000 ISLAMABAD 1,200,000 30,000 1,170,000
093101- A03 093101- A038 093101- A038 093101- A09	FACIL INSTIT BLISHM Ope 3 Trav 9 Gene Phys	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets	409,652,000 409,652,000 SISLAMABAD 1,200,000 30,000 1,170,000 22,487,000
093101- A03 093101- A038 093101- A038 093101- A09 093101- A092	FACIL INSTIT BLISHM Ope 3 Trav 9 Gen Phys 2 Com	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets uputer Equipment	409,652,000 409,652,000 ISLAMABAD 1,200,000 30,000 1,170,000 22,487,000 5,752,000
093101- A03 093101- A038 093101- A038 093101- A03 093101- A098 093101- A094	FACIL INSTIT BLISHM Ope 3 Trav 9 Gen Phys 2 Com 4 Othe	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets puter Equipment er Stores and Stocks	409,652,000 409,652,000 ISLAMABAD 1,200,000 30,000 1,170,000 22,487,000 5,752,000 2,812,000
093101- A03 093101- A038 093101- A038 093101- A09 093101- A098 093101- A098 093101- A098	FACIL INSTIT BLISHM Ope Trav Genu Physe Com Othe S Purc	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets puter Equipment or Stores and Stocks hase of Plant and Machinery	409,652,000 409,652,000 EISLAMABAD 1,200,000 30,000 1,170,000 22,487,000 5,752,000 2,812,000 977,000
093101- A03 093101- A033 093101- A033 093101- A033 093101- A093 093101- A094 093101- A094 093101- A095	FACIL INSTIT BLISHM Ope 3 Trav 9 Gen Phys 2 Com 4 Othe 5 Purc 7 Purc	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets puter Equipment er Stores and Stocks hase of Plant and Machinery hase of Furniture and Fixture	409,652,000 409,652,000 ISLAMABAD 1,200,000 30,000 1,170,000 22,487,000 5,752,000 2,812,000 977,000 12,696,000
093101- A03 093101- A03 093101- A03 093101- A03 093101- A09 093101- A09 093101- A09 093101- A09 093101- A09	FACIL INSTIT BLISHM Ope 3 Trav 9 Gen 9 Gen 9 Com 9 Com 9 Othe 3 Purc 3 Purc	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets uputer Equipment er Stores and Stocks hase of Plant and Machinery hase of Furniture and Fixture hase of Other Assets	409,652,000 409,652,000 30,000 1,170,000 22,487,000 5,752,000 2,812,000 977,000 12,696,000 250,000
093101- A03 093101- A03 093101- A03 093101- A03 093101- A09 093101- A09 093101- A09 093101- A09 093101- A09 093101- A09	FACIL INSTIT BLISHM Ope Trav Genu Physe Com Othe Com Purc Purc Purc Purc Civil	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets puter Equipment er Stores and Stocks hase of Plant and Machinery hase of Furniture and Fixture hase of Other Assets works	409,652,000 409,652,000 30,000 1,170,000 22,487,000 5,752,000 2,812,000 977,000 12,696,000 250,000 189,933,000
093101- A03 093101- A03 093101- A03 093101- A03 093101- A09 093101- A09 093101- A09 093101- A09 093101- A09	FACIL INSTIT BLISHM Ope 3 Trav 9 Gen 9 Gen 9 Com 9 Com 1 Othe 3 Purc 7 Purc 3 Purc 3 Purc 6 Durc 7 Purc 3 Purc 6 Durc 7 Purc	ISION OF BASIC EDUCATION ITIES IN EDUCATIONAL ITUTION OF ICT UNDER FDE ENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 rating Expenses el & Transportation eral sical Assets uputer Equipment er Stores and Stocks hase of Plant and Machinery hase of Furniture and Fixture hase of Other Assets	409,652,000 409,652,000 30,000 1,170,000 22,487,000 5,752,000 2,812,000 977,000 12,696,000 250,000

NO. 098 FC2	2D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES	Rs
IB5010 ESTAE	SLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMA	BAD.
093101- A03	Operating Expenses	1,200,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
093101- A09	Physical Assets	20,027,000
093101- A092	Computer Equipment	4,473,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A096	Purchase of Plant and Machinery	1,362,000
093101- A097	Purchase of Furniture and Fixture	11,242,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	231,984,000
093101- A124	Building and Structures	231,984,000
Total-	ESTABLISHMENT OF ISLAMABAD	253,211,000
	MODEL COLLEGE FOR GIRLS G-14/4	
	ISLAMABAD	
	BLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA T	
093101- A03	Operating Expenses	1,200,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
093101- A09	Physical Assets	21,369,000
093101- A092	Computer Equipment	4,633,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A096	Purchase of Plant and Machinery	1,202,000
093101- A097	Purchase of Furniture and Fixture	12,584,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	310,815,000
093101- A124	Building and Structures	310,815,000
Total-	ESTABLISHMENT OF ISLAMABAD	333,384,000
	MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD	

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND **DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION** 2021-2022 No of Posts 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES **IB5015 UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD** 093101- A03 **Operating Expenses** 1,230,000 093101- A038 Travel & Transportation 39,000 093101- A039 General 1,191,000 093101- A09 **Physical Assets** 20,262,000 093101- A092 **Computer Equipment** 4,837,000 093101- A094 Other Stores and Stocks 6,651,000 093101- A096 Purchase of Plant and Machinery 200,000 093101- A097 Purchase of Furniture and Fixture 7,774,000 093101- A098 Purchase of Other Assets 800,000 **Civil works** 093101- A12 83,840,000 093101- A124 **Building and Structures** 83,840,000 Total- UPGRADATION OF ISLAMABAD MODEL 105,332,000 COLLEGE FOR GIRLS BHARA KAHU **ISLAMABAD** ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DESCIPLINE F-11/1 ISB. 093101- A01 **Employees Related Expenses** 53,760,000 093101- A011 Pay 80 53,760,000 093101- A011-2 Pay of Other Staff (80) (53,760,000)093101- A03 **Operating Expenses** 10,450,000 093101- A032 Communications 800,000 093101- A033 Utilities 2,800,000 093101- A038 **Travel & Transportation** 3,250,000 093101- A039 General 3,600,000 093101- A09 **Physical Assets** 25,790,000 093101- A092 **Computer Equipment** 9,790,000 093101- A096 Purchase of Plant and Machinery 8,000,000 093101- A097 Purchase of Furniture and Fixture 8,000,000 093101-A12 **Civil works** 10,000,000 093101- A124

 093101- A124
 Building and Structures
 10,000,000

 Total ETAB. OF FG COLLEGE OF HOME
 100,000,000

 ECONOMICS MANAGEMENT SCIENCE &
 SPECIALIZED DESCIPLINE F-11/1 ISB.
 Image: Contemport

 (In Foreign Exchange)
 (Foreign Aid)
 Image: Contemport
 Image: Contemport

(In Local Currency)

(100,000,000)

NO. 098 FC2	2D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
ID9292 ESTAE	LISHMENT OF ISLAMABAD MODELCOLLEGE for Girls G-13/1 Islamabad	
093101- A03	Operating Expenses	700,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	670,000
093101- A09	Physical Assets	23,040,000
093101- A092	Computer Equipment	2,795,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A095	Purchase of Transport	8,350,000
093101- A096	Purchase of Plant and Machinery	539,000
093101- A097	Purchase of Furniture and Fixture	8,406,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	116,532,000
093101- A124	Building and Structures	116,532,000
Total-	ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Girls G-13/1 Islamabad	140,272,000
ID9293 ESTAE	BLISHMENT OF ISLAMABAD MODELCOLLEGE for Boys G-15 Islamabad	
093101- A03	Operating Expenses	700,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	670,000
093101- A09	Physical Assets	22,428,000
093101- A092	Computer Equipment	2,775,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A095	Purchase of Transport	8,350,000
093101- A096	Purchase of Plant and Machinery	541,000
093101- A097	Purchase of Furniture and Fixture	7,812,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	95,313,000
093101- A124	Building and Structures	95,313,000
Total-	ESTABLISHMENT OF ISLAMABAD	118,441,000
	MODELCOLLEGE for Boys G-15 ISLAMABAD	

NO. 098 FC2	22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES	Rs
ID9294 ESTA	BLISHMENT OF ISLAMABAD MODELCOLLEGE for Boys Pakistan TownIsla	amabad
093101- A03	Operating Expenses	1,200,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
093101- A09	Physical Assets	18,990,000
093101- A092	Computer Equipment	2,682,000
093101- A094	Other Stores and Stocks	3,900,000
093101- A095	Purchase of Transport	850,000
093101- A096	Purchase of Plant and Machinery	1,378,000
093101- A097	Purchase of Furniture and Fixture	9,680,000
093101- A098	Purchase of Other Assets	500,000
093101- A12	Civil works	49,428,000
093101- A124	Building and Structures	49,428,000
Total-	ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Boys Pakistan TownIslamabad	69,618,000
093101	Total- General	1,743,530,000
	universities/colleges/institutes	
	/technical universities /colleges: DUCTION OF B.S.ED (HONS) 4 YEARS PROGRAMME AT FEDERAL COLL	EGE OF EDUCATION H-9
093102- A03	Operating Expenses	106,237,000
093102- A039	General	106,237,000
Total-	INTRODUCTION OF B.S.ED (HONS) 4 YEARS PROGRAMME AT FEDERAL COLLEGE OF EDUCATION H-9 ISLAMABAD	106,237,000
093102	Total- Profs/technical universities /colleges	106,237,000
0931	Total- Tertiary Education Affairs and Services	1,849,767,000
093	Total- Tertiary Education Affairs and Services	1,849,767,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION

No of Posts 2021-22

2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0971 Edu.Af	tion Affairs,Services not f.Services not Elsewhere			
097120 OTHERS : IB0827 ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION				
097120- A01	Employees Related Ex		20,640,000	
097120- A011	Pay	17	20,640,000	
097120- A011-1	Pay of Officers	(17)	(20,640,000)	
097120- A03	Operating Expenses		114,060,000	
097120- A032	Communications		8,400,000	
097120- A033	Utilities		10,836,000	
097120- A034	Occupancy Costs		19,200,000	
097120- A036	Motor Vehicles		4,560,000	
097120- A038	Travel & Transportation		12,480,000	
097120- A039	General		58,584,000	
097120- A09	Physical Assets		41,360,000	
097120- A092	Computer Equipment		21,360,000	
097120- A096	Purchase of Plant and Machinery 15		15,000,000	
097120- A097	Purchase of Furniture and Fixture 5,00		5,000,000	
097120- A12	Civil works		6,000,000	
097120- A124	Building and Structures		6,000,000	
097120- A13	Repairs and Maintena	nce	17,940,000	
097120- A130	Transport		3,240,000	
097120- A131	Machinery and Equipme	nt	2,100,000	
097120- A132	Furniture and Fixture		2,100,000	
097120- A133	Buildings and Structure 2,1		2,100,000	
097120- A137	Computer Equipment		6,300,000	
097120- A139	Telecommunication Wo	ks	2,100,000	
	ESTABLISHMENT OF DI GERNERAL OF RELIGIC		200,000,000	

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION No of Posts 2021-2022

2021-22

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2004 PILOT	PROJECT ON IMPROVING RECRUITMENT	AND ON-BOARDING OF TECHERS IN FDE SCHOOLS
097120- A02	Project Pre-Investment Analysis	2,500,000
097120- A022	Research Survey & Exploratory Oper	2,500,000
097120- A03	Operating Expenses	31,460,000
097120- A038	Travel & Transportation	1,980,000
097120- A039	General	29,480,000
Total-	PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS	33,960,000
IB2367 PANDE	MIC RESPONSE EFFECTIVENESS PROJE	CT (PREP FOR COVID-19)
097120- A03	Operating Expenses	160,396,000
097120- A039	General	160,396,000
Total-	PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)	160,396,000
	(In Foreign Exchange)	(160,396,000)
	(Foreign Aid)	(160,396,000)
IB2368 RESPC (GLOBAL	INSE RECOVERY AND RESILIENCE IN ED	UCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN
097120- A01	Employees Related Expenses	20,000,000
097120- A011	Pay	20,000,000
097120- A011-	1 Pay of Officers	(14,000,000)
097120- A011-2	2 Pay of Other Staff	(6,000,000)
097120- A03	Operating Expenses	980,000,000
097120- A039	General	980,000,000
Total-	RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL	1,000,000,000
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)

	2100	
NO. 098 FC22	D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB3439 ESTAB	LISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT	
097120- A03	Operating Expenses	47,000,000
097120- A039	General	47,000,000
Total-	ESTABLISHMENT OF PROJECT	47,000,000
	PLANNING AND DEVELOPMENT UNIT	
IB5003 PILOT F	ROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL C	APITAL AND KPK
GRADES 1-12		
097120- A01	Employees Related Expenses	2,500,000
097120- A011	Pay	2,500,000
097120- A011-2	Pay of Other Staff	(2,500,000)
097120- A02	Project Pre-Investment Analysis	2,000,000
097120- A022	Research Survey & Exploratory Oper	2,000,000
097120- A03	Operating Expenses	63,725,000
097120- A038	Travel & Transportation	100,000
097120- A039	General	63,625,000
097120- A09	Physical Assets	1,775,000
097120- A092	Computer Equipment	750,000
097120- A096	Purchase of Plant and Machinery	625,000
097120- A097	Purchase of Furniture and Fixture	400,000
Total-	PILOT PROJECT FOR BLENDED	70,000,000
	E-LEARNING IN 500 X SCHOOLS OF	
	FEDERAL CAPITAL AND KPK GRADES	
	1-12 L BASED DEWORMING PROGRAMME IN ICT	
	Operating Expenses	0.659.000
097120- A03 097120- A038		9,658,000
	Travel & Transportation	800,000
097120- A039		8,858,000
	SCHOOL BASED DEWORMING PROGRAMME IN ICT	9,658,000
IB5050 PILOT F	ROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY	INITIATIVE
097120- A01	Employees Related Expenses	2,900,000
097120- A011	Pay	2,900,000
097120- A011-2	Pay of Other Staff	(2,900,000)
097120- A02	Project Pre-Investment Analysis	1,500,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND **DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION** 2021-2022 No of Posts 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 097120- A022 Research Survey & Exploratory Oper 1,500,000 097120- A03 **Operating Expenses** 56,816,000 097120- A038 Travel & Transportation 2,120,000 097120- A039 General 54,696,000 097120- A09 **Physical Assets** 27,215,000 097120- A092 **Computer Equipment** 7.030.000 097120- A094 Other Stores and Stocks 15,640,000 097120- A096 Purchase of Plant and Machinery 1,745,000 097120- A097 Purchase of Furniture and Fixture 2,800,000 097120- A13 **Repairs and Maintenance** 1,635,000 097120- A131 Machinery and Equipment 1,635,000 Total- PILOT PROJECT FOR STEAM 90,066,000 **TEACHING GRADES 8-12 KNOWLEDGE** ECONOMY INITIATIVE **ID7335 ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL** 097120- A01 **Employees Related Expenses** 35,920,000 097120- A011 43 Pay 35,420,000 097120- A011-1 Pay of Officers (13) (25,500,000) 097120- A011-2 Pay of Other Staff (30) (9,920,000) 097120- A012 Allowances 500,000 097120- A012-2 Other Allowances (Excluding TA) (500,000)097120- A03 **Operating Expenses** 66,830,000 097120- A032 Communications 1,770,000 097120- A033 Utilities 3,250,000 097120- A034 **Occupancy Costs** 10,000 097120- A036 Motor Vehicles 50,000 097120- A038 Travel & Transportation 2,050,000 097120- A039 General 59,700,000 097120- A09 **Physical Assets** 500,000 097120- A092 **Computer Equipment** 500,000

2,450,000

500,000

097120- A13

097120- A130

Repairs and Maintenance

Transport

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND **DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 097120- A131 Machinery and Equipment 500,000 097120- A132 Furniture and Fixture 500,000 097120- A133 **Buildings and Structure** 500,000 097120- A137 **Computer Equipment** 450,000 Total- ESTABLISHMENT OF NATIONAL 105,700,000 CURRICULUM COUNCIL 097120 Total- OTHERS 1,716,780,000 0971 Total- Edu.Aff.Services not Elsewhere 1,716,780,000 Classfied 097 Total- Education Affairs, Services not 1,716,780,000 Elsewhere Classified 09 Total- Education Affairs and Services 4,060,001,000 Total- ACCOUNTANT GENERAL 4,206,342,000 PAKISTAN REVENUES (In Foreign Exchange) (1,160,396,000) (Own Resources) (Foreign Aid) (1,160,396,000) (In Local Currency) (3,045,946,000)

NO. 098 FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAH	IORE
 69 Education Affairs and Services: 693 Tertiary Education Affairs and Services: 6931 Tertiary Education Affairs and Services: 693102 Profs/technical universities /colleges : LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE 	
093102- A01 Employees Related Expenses	4,800,000
093102- A011 Pay	4,800,000
093102- A011-1 Pay of Officers	(4,800,000)
093102- A03 Operating Expenses	2,000,000
093102- A039 General	2,000,000
093102- A06 Transfers	33,858,000
093102- A061 Scholarship	33,858,000
093102- A12 Civil works	10,000,000
093102- A124 Building and Structures	10,000,000
093102- A13 Repairs and Maintenance	28,000,000
093102- A133 Buildings and Structure	28,000,000
Total- UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE	78,658,000
LO1634 VISUAL ARTS CENTRE OF EXCELLENCE (VACE) GILGIT BALTISTAN-NATIONAL ((FEASIBILITY STUDY)	COLLEGE OF ARTS
093102- A03 Operating Expenses	50,000,000
093102- A037 Consultancy and Contractual Work	50,000,000
Total- VISUAL ARTS CENTRE OF EXCELLENCE (VACE) GILGIT BALTISTAN-NATIONAL COLLEGE OF ARTS (FEASIBILITY STUDY)	50,000,000
L09005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE	
093102- A03 Operating Expenses	800,000
093102- A039 General	800,000
093102- A12 Civil works	149,200,000
093102- A124 Building and Structures	149,200,000
Total- CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE	150,000,000

NO. 098 FC		EVELOPMENT EXPENDITURE OF I ROFESSIONAL TRAINING DIVISIO		DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, LAH	ORE
093102	Total-	Profs/technical universities /colleges		278,658,000
0931	Total-	Tertiary Education Affairs and Services		278,658,000
093	Total-	Tertiary Education Affairs and Services		278,658,000
09	Total-	Education Affairs and Services		278,658,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		278,658,000
	ΤΟΤΑΙ	DEMAND		4,485,000,000
	(In For	eign Exchange)		(1,160,396,000)
	(Own l	Resources)		
	(Foreię	gn Aid)		(1,160,396,000)
	(In Loc	cal Currency)		(3,324,604,000)

NO. 099.- DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (DEMANDS FOR GRANTS HEC)

DEMAND NO. 099 (FC22D98) DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC).**

Voted Rs. 42,450,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
Tertiary Education Affairs and Services	42,450,000,000
Total	42,450,000,000
OBJECT CLASSIFICATION	
Grants, Subsidies and Write off Loans	42,450,000,000
Total	42,450,000,000
(In Foreign Exchange)	(2,000,000,000)
(Own Resources)	
(Foreign Aid)	(2,000,000,000)
(In Local Currency)	(40,450,000,000)
	Tertiary Education Affairs and Services Total OBJECT CLASSIFICATION Grants, Subsidies and Write off Loans Total (In Foreign Exchange) (Own Resources) (Foreign Aid)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

093 Tertiary Education Affairs and

Total - Recoveries

NO. 099 FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)	DEMANDS FOR GRANTS
III DETAILS are as follows :-	
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
09 Education Affairs and Services:	
093 Tertiary Education Affairs and Services:	
0931 Tertiary Education Affairs and Services:	
093101 General universities/colleges/institutes :	
IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENC AGREEMENT - HEC	JES UNDER BILATERAL
093101- A05 Grants, Subsidies and Write off Loans	55,680,000
093101- A052 Grants Domestic	55,680,000
Total- ACADEMIC AND RESEARCH LINKAGES	55,680,000
WITH DIFFERENT	
IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC	
093101- A05 Grants, Subsidies and Write off Loans	10,708,000
093101- A052 Grants Domestic	10,708,000
Total- AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC	10,708,000
IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD	
093101- A05 Grants, Subsidies and Write off Loans	100,000,000
093101- A052 Grants Domestic	100,000,000
Total- CENTRE FOR MATHEMATICAL	100,000,000
SCIENCES (CMS) AT PIEAS -	
ISLAMABAD	
IB2064 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEE UNIVERSITY OF LAW	D ZULFIQAR ALI BHUTTO
093101- A05 Grants, Subsidies and Write off Loans	200,000,000
093101- A052 Grants Domestic	200,000,000
Total- CONSTRUCTION OF HOSTEL AND	200,000,000
ACADEMIC INFRASTRUCTURE AT	
SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW	
IB2065 DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVE	RSITY DERA GHAZI KHAN
093101- A05 Grants, Subsidies and Write off Loans	300,000,000
093101- A052 Grants Domestic	300,000,000
	500,000,000

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER I COMMISSION (HEC)	EDUCATION EDUCATION DE	MANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
Total-	DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN		300,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(300,000,000)
IB2066 DEVEL	OPMENT OF ACADEMIC AND RESEARCH	FACILITIES AT UNIVERSITY OF KOTLI	AJK
093101- A05	Grants, Subsidies and Write off Loans		275,000,000
093101- A052	Grants Domestic		275,000,000
Total-	DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK		275,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(275,000,000)
IB2067 DEVEL RAWALPINDI	OPMENT OF FATIMA JINNAH WOMEN UN	IVERSITY CAMPUS-II (PHASE-2) CHAK	(RI ROAD
093101- A05	Grants, Subsidies and Write off Loans		225,000,000
093101- A052	Grants Domestic		225,000,000
Total-	DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI		225,000,000
IB2068 DEVEL	OPMENT OF NATIONAL UNIVERSITY OF	MEDICAL SCIENCES (NUMS) RAWALPI	NDI
093101- A05	Grants, Subsidies and Write off Loans		320,000,000
093101- A052	Grants Domestic		320,000,000
Total-	DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI		320,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(320,000,000)
IB2069 DEVEL	OPMENT OF SINDH MADRASATUL ISLAN	I (SMIU) CAMPUS AT EDUCATION CITY	MALIR KARACHI
000404 405	Create Subsidies and Write off Leans		200,000,000

093101- A05 Grants, Subsidies and Write off Loans

300,000,000

	VELOPMENT EXPD. OF HIGHER E MMISSION (HEC)	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-	-	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
093101- A052 Grants	Domestic _		300,000,000
MADRAS	OPMENT OF SINDH SATUL ISLAM (SMIU) CAMPUS CATION CITY MALIR KARACHI		300,000,000
IB2070 DEVELOPMENT	OF UNIVERSITY OF DIR SHERING	GAL	
093101- A05 Grants	s, Subsidies and Write off Loans		250,000,000
093101- A052 Grants	Domestic		250,000,000
Total- DEVELC SHERIN	OPMENT OF UNIVERSITY OF DIR GAL		250,000,000
	F OF FACILITIES INSTITUTE OF SE	PACE TECHNOLOGY (IST) ISLAM	ABAD
	s, Subsidies and Write off Loans		320,550,000
093101- A052 Grants	Domestic		320,550,000
INSTITU	CEMENT OF FACILITIES TE OF SPACE TECHNOLOGY AMABAD		320,550,000
(In Forei	gn Exchange)		
(Own Re	sources)		
(In Local	Currency)		(320,550,000)
IB2072 ENHANCEMENT RAVI CAMPUS	FOF RESEARCH FACILITIES AT U	INIVERSITY OF VETERINARY & AI	NIMAL SCIENCES (UVAS)
093101- A05 Grants	s, Subsidies and Write off Loans		350,000,000
093101- A052 Grants	Domestic		350,000,000
FACILIT	CEMENT OF RESEARCH IES AT UNIVERSITY OF NARY & ANIMAL SCIENCES RAVI CAMPUS		350,000,000
IB2073 ESTABLISHMEN UNIVERSITY OF	NT AND UPGRADING OF CORE EN	IGINEERING DEPARTMENTS IN K	HYBER PAKHTUNKHWA
093101- A05 Grants	s, Subsidies and Write off Loans		136,725,000
093101- A052 Grants	Domestic		136,725,000
CORE E	ISHMENT AND UPGRADING OF NGINEERING DEPARTMENTS IN R PAKHTUNKHWA UNIVERSITY		136,725,000
(In Forei	gn Exchange)		
(Own Re	sources)		
(In Local	Currency)		(136,725,000)

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION (HEC)	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
IB2074 ESTAE	BLISHMENT OF AJK WOMEN UNIVERSITY E	BAGH AJ&K	
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K		200,000,000
IB2075 ESTAE	LISHMENT OF BUITEMS SUB CAMPUS AT	QILLA SAIFULLAH MUSLIM BAGI	Н
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH		100,000,000
IB2076 ESTAE CHINIOT	LISHMENT OF CAMPUS OF GOVERNMENT	COLLEGE UNIVERSITY FAISALA	BAD AT DISTRICT
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT		250,000,000
IB2077 ESTAE	BLISHMENT OF COMSATS INSTITUTE OF IN	FORMATION TECHNOLOGY CAM	PUS AT ABBOTTABAD
093101- A05	Grants, Subsidies and Write off Loans		50,000,000
093101- A052	Grants Domestic		50,000,000
Total-	ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD		50,000,000
IB2078 ESTAE	LISHMENT OF DR ASHFAQ AHMAD KHAN	CENTRE IN BASIC SCIENCES	
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES		100,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(100,000,000)

2021-2022 Budget Estimate Rs
S
AMPUS OF KARAKORUM
200,000,000
200,000,000
200,000,000
300,000,000
300,000,000
300,000,000
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ARTS SCIENCE & TECHNOLOGY 100,076,000 100,076,000
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NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF COMMISSION (HEC)	HIGHER EDUCATION EDUCATION	DEMANDS FOR GRANTS
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTA	NT GENERAL PAKISTAN REVENUES	
IB2083 ESTAE	LISHMENT OF NATIONAL CENT	ER OF EXCELLENCE IN CYBER SECURITY	
093101- A05	Grants, Subsidies and Write of	off Loans	250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	ESTABLISHMENT OF NATIONA CENTER OF EXCELLENCE IN C SECURITY		250,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(250,000,000)
IB2084 ESTAE	LISHMENT OF NATIONAL CENT	ER OF EXCELLENCE IN ROBOTICS AND A	JTOMATION
093101- A05	Grants, Subsidies and Write of	off Loans	250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	ESTABLISHMENT OF NATIONA CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION	L	250,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(250,000,000)
IB2085 ESTAE ARID AGRICU		RE FOR LIVESTOCK BREEDING GENETICS	& GENOMICS AT PMAS
093101- A05	Grants, Subsidies and Write of	off Loans	150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	ESTABLISHMENT OF NATIONA CENTRE FOR LIVESTOCK BRE GENETICS & GENOMICS AT PM AGRICULTURE	EDING	150,000,000
IB2087 ESTAE	LISHMENT OF NUST CAMPUS	AT QUETTA	
093101- A05	Grants, Subsidies and Write of	off Loans	250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	ESTABLISHMENT OF NUST CA QUETTA	MPUS AT	250,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER ED COMMISSION (HEC)	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	AL PAKISTAN REVENUES	
IB2090 ESTAB	LISHMENT OF SEERAT CHAIRS IN PUBLIC	SECTOR UNIVERSITIES HEC	
093101- A05	Grants, Subsidies and Write off Loans		50,000,000
093101- A052	Grants Domestic		50,000,000
Total-	ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC		50,000,000
	LISHMENT OF SUB-CAMPUSES OF PUBLIC ROJECT HEC)	SECTOR UNIVERSITIES AT DIS	STRICT LEVEL
093101- A05	Grants, Subsidies and Write off Loans		1,136,000,000
093101- A052	Grants Domestic		1,136,000,000
Total-	ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)		1,136,000,000
IB2095 ESTAB AGRICULTURI	LISHMENT OF TECHNOLOGY DEVELOPME E PESHAWAR	NT CENTER (TDC) AT THE UNIV	ERSITY OF
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR		200,000,000
IB2096 ESTAB COMPLETION	LISHMENT OF TECHNOLOGY DEVELOPME OF PHD TO	INT FUND FOR HEC SCHOLARS	RETURNING AFTER
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO		250,000,000
IB2097 ESTAB	LISHMENT OF UNIVERSITY OF LORALAI (R	REVISED)	
093101- A05	Grants, Subsidies and Write off Loans		82,019,000
093101- A052	Grants Domestic		82,019,000
Total-	ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)		82,019,000
	(In Foreign Exchange)		
	(Own Resources)		

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Po	sts 1-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	ERAL PAKISTAN REVENUES	
IB2098 ESTAE	BLISHMENT OF UNIVERSITY AT SIBI MIR	CHAKAR KHAN RIND - BALOCHIS	ΓΑΝ
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN		200,000,000
IB2099 ESTAE	BLISHMENT OF UNIVERSITY OF TURBAT		
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT		150,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(150,000,000)
IB2100 ESTAE	BLISHMENT OF UNIVERSITY CAMPUS FC	OR WOMEN AT BANNU	
093101- A05	Grants, Subsidies and Write off Loans		175,000,000
093101- A052	Grants Domestic		175,000,000
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU		175,000,000
IB2101 ESTAE	BLISHMENT OF UNIVERSITY COLLEGE A	T DERA MURAD JAMALI (LUAWMS	3)
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)		150,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(150,000,000)

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER ED COMMISSION (HEC)	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	AL PAKISTAN REVENUES	
IB2102 ESTAB	BLISHMENT OF UNIVERSITY COLLEGE AT Z	HOB (BUITEMS)	
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)		150,000,000
IB2103 ESTAE	BLISHMENT OF UNIVERSITY OF BALTISTAN	AT SKARDU	
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU		250,000,000
IB2104 ESTAE NAROWAL	BLISHMENT OF UNIVERSITY OF ENGINEERI	NG & TECHNOLOGY LAHORE SI	JB CAMPUS AT
093101- A05	Grants, Subsidies and Write off Loans		82,111,000
093101- A052	Grants Domestic		82,111,000
Total-	ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL		82,111,000
IB2105 ESTAE	BLISHMENT OF WOMEN SUB CAMPUS OF S	WAT UNIVERSITY IN MINGORA	
093101- A05	Grants, Subsidies and Write off Loans		50,000,000
093101- A052	Grants Domestic		50,000,000
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA		50,000,000
IB2106 ESTAE	BLISHMENT UNIVERSITY OF SWAT (PHASE-	l)	
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)		200,000,000
IB2107 EXPA	NSION AND UPGRADATION OF INTERNATIO	NAL ISLAMIC UNIVERSITY SECT	OR H-10 ISLAMABAD
093101- A05	Grants, Subsidies and Write off Loans		500,000,000
093101- A052	Grants Domestic		500,000,000
Total-	EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD		500,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(500,000,000)

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB2108 FACU	TY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MUL	TAN
093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	100,000,000
IB2109 FACU	TY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES	
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES	200,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(200,000,000)
IB2110 FULBF (HEC)-(TO BE	RIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHA REVISED)	RE: RS2670813 M)
093101- A05	Grants, Subsidies and Write off Loans	87,577,000
093101- A052	Grants Domestic	87,577,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)	87,577,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(87,577,000)
IB2111 HUMA DEVELOPMEI	N RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OI	F FACULTY
093101- A05	Grants, Subsidies and Write off Loans	720,000,000
093101- A052	Grants Domestic	720,000,000
Total-	HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR	720,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(720,000,000)

NO. 099 FC22D98 DEVELOPMENT EXPD. OF HIGHEF COMMISSION (HEC)	R EDUCATION EDUCATION DEMANDS FOR GRANTS
No of Po 202	ests 2021-2022 21-22 Budget Estimate Rs
ACCOUNTANT GEN	ERAL PAKISTAN REVENUES
IB2112 IMPROVEMENT OF ACADEMIC FACILITIES AT	UNIVERSITY OF KARACHI
093101- A05 Grants, Subsidies and Write off Loans	\$ 250,000,000
093101- A052 Grants Domestic	250,000,000
Total- IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI	250,000,000
IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SC	HOLARS HEC (PHASE-II)
093101- A05 Grants, Subsidies and Write off Loans	500,000,000
093101- A052 Grants Domestic	500,000,000
Total- INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)	500,000,000
IB2114 INNOVATION CENTER AND SOFTWARE PARK CAMPUS LAHORE	AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB
093101- A05 Grants, Subsidies and Write off Loans	\$ 400,000,000
093101- A052 Grants Domestic	400,000,000
Total- INNOVATION CENTER AND SOFTWARI PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE	E 400,000,000
IB2115 IT INDUSTRIAL INNOVATION AND RESEARCH PESHAWAR	CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE
093101- A05 Grants, Subsidies and Write off Loans	5 250,000,000
093101- A052 Grants Domestic	250,000,000
Total- IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR	250,000,000
IB2116 JALOZAI CAMPUS OF NWFP UNIVERSITY OF I	ENGINEERING & TECHNOLOGY (UET) PESHAWAR
093101- A05 Grants, Subsidies and Write off Loans	
093101- A052 Grants Domestic	400,000,000
Total- JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING &	400,000,000

TECHNOLOGY (UET) PESHAWAR

	22D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION (HEC)		DEMANDS FOR GRANTS
	No of Post 2021-	-	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB2117 LAW (GRADUATES SCHOLARSHIP PROGRAMME	FOR BALOCHISTAN FOR STUDY	ABROAD
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD		100,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(100,000,000)
STUDENTS O	ER LEADING TO PHD SCHOLARSHIPS PRO F BALOCHISTAN	OGRAM (INDIGENOUS AND OVERS	
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN		250,000,000 250,000,000
093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange)		
093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources)		250,000,000
093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange)		
093101- A052 Total-	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources)	CE ISLAMABAD	250,000,000
093101- A052 Total-	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources) (In Local Currency)	CE ISLAMABAD	250,000,000
093101- A052 Total- IB2119 NATIC	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources) (In Local Currency) NAL CENTER OF ARTIFICIAL INTELLIGEN Grants, Subsidies and Write off Loans	CE ISLAMABAD	250,000,000 (250,000,000)
093101- A052 Total- IB2119 NATIC 093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources) (In Local Currency) NAL CENTER OF ARTIFICIAL INTELLIGEN Grants, Subsidies and Write off Loans	CE ISLAMABAD	250,000,000 (250,000,000) 150,000,000
093101- A052 Total- IB2119 NATIC 093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources) (In Local Currency) NAL CENTER OF ARTIFICIAL INTELLIGEN Grants, Subsidies and Write off Loans Grants Domestic NATIONAL CENTER OF ARTIFICIAL	CE ISLAMABAD	250,000,000 (250,000,000) 150,000,000 150,000,000
093101- A052 Total- IB2119 NATIC 093101- A052	Grants Domestic MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN (In Foreign Exchange) (Own Resources) (In Local Currency) NAL CENTER OF ARTIFICIAL INTELLIGEN Grants, Subsidies and Write off Loans Grants Domestic NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD	CE ISLAMABAD	250,000,000 (250,000,000) 150,000,000 150,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER EL COMMISSION (HEC)	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	AL PAKISTAN REVENUES	
IB2120 OVER	SEAS SCHOLARSHIP FOR MS/M PHIL LEAD	ING TO PHD IN SELECTED FIELD	OS (PHASE II) HEC
093101- A05	Grants, Subsidies and Write off Loans		40,000,000
093101- A052	Grants Domestic		40,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC		40,000,000
IB2121 OVER	SEAS SCHOLARSHIP FOR MS/M PHIL LEAD	ING TO PHD IN SELECTED FIELD	S (PHASE III) - HEC
093101- A05	Grants, Subsidies and Write off Loans		800,000,000
093101- A052	Grants Domestic		800,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC		800,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(800,000,000)
IB2122 PAK-S	RI LANKA HIGHER EDUCATION COOPERAT	TION PROGRAMME	
093101- A05	Grants, Subsidies and Write off Loans		120,000,000
093101- A052	Grants Domestic		120,000,000
Total-	PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME		120,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(120,000,000)
IB2123 PAK-U	SAID MERIT AND NEEDS BASED SCHOLAR	SHIP PROGRAM (PHASE-II)	
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)		250,000,000
	(In Foreign Exchange)		(250,000,000)
	(Foreign Aid)		(250,000,000)
	(In Local Currency)		

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos	sts 1-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2124 PHD S	CHOLARSHIP PROGRAM UNDER PAK-US	S KNOWLEDGE CORRIDOR (PHASI	E-I)
093101- A05	Grants, Subsidies and Write off Loans		800,000,000
093101- A052	Grants Domestic		800,000,000
Total-	PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)		800,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(800,000,000)
IB2125 PHD F	ELLOWSHIP FOR 5000 SCHOLARS (REVI	SED) - HEC	
093101- A05	Grants, Subsidies and Write off Loans		46,827,000
093101- A052	Grants Domestic		46,827,000
Total-	PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC		46,827,000
IB2126 POST	DOCTORAL FELLOWSHIP PROGRAMME	PHASE III (HEC)	
093101- A05	Grants, Subsidies and Write off Loans		370,000,000
093101- A052	Grants Domestic		370,000,000
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)		370,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(370,000,000)
IB2127 PRIME ON-GOING SC	MINISTER PROGRAMME FOR DEVELOP CHOLARS)	MENT OF PHDS IN SCIENCE & TEC	CHNOLOGY (FOR
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)		100,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 202 [.]		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2128 PRIME	MINISTER'S ELECTRIC WHEELCHAIR SC	HEME FOR UNIVERSITY STUDENT	S
093101- A05	Grants, Subsidies and Write off Loans		79,160,000
093101- A052	Grants Domestic		79,160,000
Total-	PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS		79,160,000
IB2129 PROVI	SION OF ACADEMIC & RESEARCH FACIL	ITIES AIR UNIVERSITY - ISLAMAB	AD
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD		250,000,000
IB2131 PROVI	SION OF ACADEMIC BLOCK AT KHUSHA	L KHAN KHATTAK UNIVERSITY KA	RAK
093101- A05	Grants, Subsidies and Write off Loans		125,000,000
093101- A052	Grants Domestic		125,000,000
Total-	PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK		125,000,000
IB2133 PROVI (PHASE-II)	SION OF HIGHER EDUCATION OPPORTU	NITIES FOR STUDENTS OF BALOC	CHISTAN AND FATA
093101- A05	Grants, Subsidies and Write off Loans		320,000,000
093101- A052	Grants Domestic		320,000,000
Total-	PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)		320,000,000
IB2134 PROVI ENGINEERING	SION OF NEW FACILITIES AND INFRASTI	RUCTURE FOR MAIN CAMPUS AT	OF UNIVERSITY OF
093101- A05	Grants, Subsidies and Write off Loans		92,693,000
093101- A052	Grants Domestic		92,693,000
Total-	PROVISION OF NEW FACILITIES AND		92,693,000
	INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &		
IB2135 SCIEN	CE TALENT FARMING SCHEME (STFS) FO	OR UNDERGRADUATE PROGRAMM	NES - HEC
093101- A05	Grants, Subsidies and Write off Loans		12,000,000
093101- A052	Grants Domestic		12,000,000
Total-	SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC		12,000,000

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2137 STREM	IGTHENING & UPGRADATION OF UNIVER	SITIES OF BACKWARD AREA - HE	EC
093101- A05	Grants, Subsidies and Write off Loans		125,000,000
093101- A052	Grants Domestic		125,000,000
Total-	STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC		125,000,000
IB2138 STREM	IGTHENING AND EXPANSION OF THE UN	IVERSITY OF GUJRAT AND ALLIED	CAMPUSES
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES		250,000,000
IB2139 STREM	IGTHENING AND UPGRADATION OF ACA	DEMIC FACILITIES AT UNIVERSITY	OF SINDH JAMSHORO
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO		250,000,000
IB2140 STREM	IGTHENING OF ACADEMIC & PROFESSIO	NAL FACILITIES AT UNIVERSITY	OF PESHAWAR
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR		150,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(150,000,000)
IB2141 STREM APPLIED SCII	NGTHENING OF ACADEMIC & RESEARCH ENCES	FACILITIES AT PAKISTAN INSTITU	JTE OF ENGINEERING &
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES		200,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER I COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB2142 STREN KARACHI	IGTHENING OF ACADEMIC AND RESEAR	CH PROGRAM AT BAHRIA UNIVE	RSITY ISLAMABAD/
093101- A05	Grants, Subsidies and Write off Loans		186,000,000
093101- A052	Grants Domestic		186,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI		186,000,000
IB2143 STREM	IGTHENING OF ACADEMIC AND RESEAR	CH PROGRAMS AT UNIVERSITY (OF THE PUNJAB LAHORE
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE		250,000,000
-	IGTHENING OF ACADEMIC AND RESEAR((NUML) ISLAMABAD	CH PROGRAMS AT NATIONAL UN	IVERSITY OF MODERN
093101- A05	Grants, Subsidies and Write off Loans		50,000,000
093101- A052	Grants Domestic		50,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD		50,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(50,000,000)
IB2145 STREM FIBER	NGTHENING OF CORE NETWORK & EXPA	NSION OF PERN FOOTPRINTS T	HROUGH CPEC OPTICAL
093101- A05	Grants, Subsidies and Write off Loans		684,000,000
093101- A052	Grants Domestic		684,000,000
Total-	STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER		684,000,000
IB2147 STREM	NGTHENING OF INSTITUTE OF BIO-TECHN	IOLOGY AT BAHAUDDIN ZAKAR	IYA UNIVERSITY MULTAN
093101- A05	Grants, Subsidies and Write off Loans		156,937,000
093101- A052	Grants Domestic		156,937,000
Total-	STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN		156,937,000

NO. 099 FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB2148 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR	
093101- A05 Grants, Subsidies and Write off Loans	50,000,000
093101- A052 Grants Domestic	50,000,000
Total- STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR	50,000,000
IB2149 STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISE	D)
093101- A05 Grants, Subsidies and Write off Loans	192,813,000
093101- A052 Grants Domestic	192,813,000
Total- STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)	192,813,000
IB2150 STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE	
093101- A05 Grants, Subsidies and Write off Loans	169,552,000
093101- A052 Grants Domestic	169,552,000
Total- STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE	169,552,000
IB2151 STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAH	ORE (REVISED)
093101- A05 Grants, Subsidies and Write off Loans	100,000,000
093101- A052 Grants Domestic	100,000,000
Total- STRENGTHENING OF UNIVERSITY OF	100,000,000
ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)	
IB2152 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL	
093101- A05 Grants, Subsidies and Write off Loans	250,000,000
093101- A052 Grants Domestic	250,000,000
Total- STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL	250,000,000
IB2153 STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIAN	WALI & BHAKKAR
093101- A05 Grants, Subsidies and Write off Loans	300,000,000
093101- A052 Grants Domestic	300,000,000
Total- STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR	300,000,000

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 202′		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2154 SUBSI	DY TO SCHOLARS ABROAD UNDER CUL	TURAL EXCHANGE PROGRAMME	PHASEII (HEC)
093101- A05	Grants, Subsidies and Write off Loans		10,000,000
093101- A052	Grants Domestic		10,000,000
Total-	SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)		10,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(10,000,000)
IB2155 UP GR REVISED)	ADATION OF ACADEMIC FACILITIES AT	SINDH AGRICULTURE UNIVERSITY	TANDOJAM (TO BE
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)		100,000,000
IB2157 UPGR FULL FLEDGE	ADATION OF BANNU UNIVERSITY OF SCI	ENCE & TECHNOLOGY LAKKI MAF	RWAT CAMPUS TO A
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED		250,000,000
IB2158 UPGR BHUTTO UNIV	ADATION OF GOVERNMENT COLLEGE O /ERSITY OF	F TECHNOLOGY (GCT) KHAIRPUR	INTO THE BENAZIR
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF		250,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2159 UPGR/ INTO SKILL	ADATION OF NATIONAL INSTITUTE OF SC	CIENCE & TECHNICAL EDUCATION	(NISTE) ISLAMABAD
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL		200,000,000
IB2160 UP-GR TECHNOLOG	ADATION OF SYNTHETIC FIBER DEVELO	PMENT AND APPLICATION CENTR	E (SFDAC) AND PLASTIC
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY		100,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(100,000,000)
IB2161 UP-GR UNIVERSITY (ADATION OF UNIVERSITY COLLEGE OF I	ENGINEERING & TECHNOLOGY MI	RPUR INTO MIRPUR
093101- A05	Grants, Subsidies and Write off Loans		50,000,000
093101- A052	Grants Domestic		50,000,000
Total-	UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE		50,000,000
IB2162 UPGR	ADATION OF UNIVERSITY OF HAZARA CA	MPUS AT HAVELIAN TO A FULL-F	LEDGED UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY		150,000,000
IB2163 WOME	N UNIVERSITY CAMPUSES AT PISHIN AN	D KHUZDAR (SBK WOMEN UNIVER	RSITY)
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)		300,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION (HEC)	DUCATION EDUCATION DEMANDS	FOR GRANTS
	No of Posts	6	2021-2022
	2021-2	22	Budget
			Estimate
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	Rs
IB2164 CONS		S AT KARAKORAM INTERNATIONAL UNIVER	
093101-A05	Grants, Subsidies and Write off Loans		136,390,000
093101- A052	Grants Domestic		136,390,000
Total-	CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM		136,390,000
	INTERNATIONAL UNIVERSITY (KIU)		
IB2166 DEVEL	OPMENT AND EXTENSION OF BOLAN UNI	VERSITY OF HEALTH SCIENCES QUETTA	
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
	DEVELOPMENT AND EXTENSION OF		250,000,000
	BOLAN UNIVERSITY OF HEALTH		,,
	SCIENCES QUETTA		
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(250,000,000)
IB2167 ESTAE	BLISHMENT OF FEDERAL INSTITUTE AT HY	/DERABAD - SINDH	
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	ESTABLISHMENT OF FEDERAL		300,000,000
	INSTITUTE AT HYDERABAD - SINDH		
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(300,000,000)
IB2168 ESTAE	BLISHMENT OF NATIONAL CENTER FOR GI	S AND SPACE APPLICATION	
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	ESTABLISHMENT OF NATIONAL		300,000,000
	CENTER FOR GIS AND SPACE		
	APPLICATION		
IB2169 ESTAE		L UNIVERSITY OF TECHNOLOGY (NUTECH)	
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-			300,000,000
	NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)		
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(300,000,000)
			(300,000,000)

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Post 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB2170 ESTAE	BLISHMENT OF WOMEN CAMPUS OF KOH	AT UNIVERSITY OF SCIENCE & TE	CHNOLOGY AT KOHAT
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT		200,000,000
IB2171 HIGHE	R EDUCATION DEVELOPMENT PROGRAM	IME OF PAKISTAN (HEDP)	
093101- A05	Grants, Subsidies and Write off Loans		1,750,000,000
093101- A052	Grants Domestic		1,750,000,000
Total-	HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)		1,750,000,000
	(In Foreign Exchange)		(1,750,000,000)
	(Foreign Aid)		(1,750,000,000)
	(In Local Currency)		
IB2172 PROVI ISLAMABAD	SION OF ACADEMIC & RESEARCH FACILI	TIES AND GIRLS HOSTEL AT QUA	ID-E-AZAM UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD		250,000,000
	IGTHENING & DEVELOPMENT OF PHYSIC	AL AND TECHNOLOGICAL INFRAS	TRUCTURE AT THE
UNIVERSITY			
	Grants, Subsidies and Write off Loans		245,000,000
093101- A052			245,000,000
i otai-	STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR		245,000,000
IB2174 UPGRA	ADATION AND CAPACITY BUILDING OF P	AKISTAN ACADEMY OF SCIENCES	(NATURAL AND SOCIAL
093101- A05	Grants, Subsidies and Write off Loans		75,000,000
093101- A052	Grants Domestic		75,000,000
Total-	UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)		75,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER I COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB2175 UPLIF	ING OF ACADEMIC AND INFRASTRUCTU	RE FACILITIES AT HAZARA UNIV	ERSITY MANSEHRA
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA		250,000,000
IB2178 PAK-U	K KNOWLEDGE GATEWAY- HEC		
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	PAK-UK KNOWLEDGE GATEWAY- HEC		300,000,000
IB2179 CONST	RUCTION OF BUILDINGS FOR THE UNIVE	ERSITY OF BUNER AT SWARI (PH	ASE-I)
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)		250,000,000
IB2180 DEVEL SCIENCES LA	OPMENT OF INFRASTRUCTURE AT LASE SBELA	ELA UNIVERSITY OF AGRICULTU	RE WATER AND MARINE
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA		200,000,000
IB2181 DEVEL	OPMENT OF MAIN CAMPUS BACHA KHA	N UNIVERSITY CHARSADDA	
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA		250,000,000
IB2182 ESTAE TREATMENT	LISHMENT OF AN ADVANCED MOLECUL	AR GENETICS AND GENOMICS DI	SEASES RESEARCH AND
093101- A05	Grants, Subsidies and Write off Loans		242,211,000
093101- A052	Grants Domestic		242,211,000
Total-	ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT		242,211,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION DEMA	NDS FOR GRANTS
	No of Pos 202	sts 1-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2183 ESTAE		TS AT BALOCHISTAN UNIVERSITY OF ENG	SINEERING &
093101- A05	Grants, Subsidies and Write off Loans		275,000,000
093101- A052	Grants Domestic		275,000,000
Total-	ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)		275,000,000
IB2185 ESTAE OF BIO-PROD		IDUSTRIAL BIOTECHNOLOGY FOR PILOT	MANUFACTURING
093101- A05	Grants, Subsidies and Write off Loans		228,851,000
093101- A052	Grants Domestic		228,851,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS		228,851,000
IB2186 ESTAE	LISHMENT OF NEW CAMPUS FOR GOVI	COLLEGE WOMEN UNIVERSITY FAISALA	BAD
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD		200,000,000
IB2187 ESTAE	LISHMENT OF SUKKAR IBA UNIVERSITY	CAMPUS AT MIRPUR KHAS	
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS		200,000,000
IB2188 ESTAE	LISHMENT OF THE UNIVERSITY OF CHI	RAL (PHASE-I)	
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)		200,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos	ts	2021-2022
	2021	1-22	Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2189 FEASI	BILITY STUDY FOR ESTABLISHMENT OF	UNIVERSITY IN NORTH WAZIRIST	AN TRIBAL DISTRICT
(NWTD)			
093101- A05	Grants, Subsidies and Write off Loans		6,560,000
093101- A052	Grants Domestic		6,560,000
Total-	FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)		6,560,000
IB2190 SMAR	T UNIVERSITIES: TRANSFORMATION THE	ROUGH SMART CLASSROOMS (PI	HASE-I)
093101- A05	Grants, Subsidies and Write off Loans		50,000,000
093101- A052	Grants Domestic		50,000,000
Total-	SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)		50,000,000
IB2191 STREM	IGTHENING & DEVELOPMENT OF JINNAH	SINDH MEDICAL UNIVERSITY K	ARACHI (PHASE-I)
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)		200,000,000
IB2192 STREN ENGINEERING	IGTHENING OF CENTER OF EXCELLENCI	E IN ARTS & DESIGN (CEAD) MEH	RAN UNIVERSITY OF
093101- A05	Grants, Subsidies and Write off Loans		170,000,000
093101- A052	Grants Domestic		170,000,000
Total-	STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &		170,000,000
IB2193 STREN PESHAWAR	IGTHENING OF ABBOTTABAD CAMPUS (OF UNIVERSITY OF ENGINEERING	& TECHNOLOGY
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR		200,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Post 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(200,000,000)
IB2194 STREN (GSCWU) BAH	IGTHENING OF EXISTING FACILITIES OF (IAWALPUR	GOVERNMENT SADIQ COLLEGE W	OMEN UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR		150,000,000
IB2195 ACADI	EMIC COLLABORATION UNDER CPEC CO	NSORTIUM OF UNIVERSITIES	
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES		150,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(150,000,000)
IB2196 ESTAE	BLISHMENT OF 21ST CENTURY WATER IN Y KARACHI	STITUTE AT NED UNIVERSITY OF	ENGINEERING AND
093101- A05	Grants, Subsidies and Write off Loans		302,000,000
093101- A052	Grants Domestic		302,000,000
Total-	ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI		302,000,000
IB2197 PROVI	SION OF MISSING FACILITIES AT THE UN	IVERSITY OF SWABI NEW CAMPUS	S SITE
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE		150,000,000

NO. 099 FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB2198 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)	
093101- A05 Grants, Subsidies and Write off Loans	200,000,000
093101- A052 Grants Domestic	200,000,000
Total- ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)	200,000,000
IB2224 PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERS MUZAFFARABAD	SITY OF AJK
093101- A05 Grants, Subsidies and Write off Loans	299,400,000
093101- A052 Grants Domestic	299,400,000
Total- PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD	299,400,000
IB2226 DEVELOPMENT OF UNIVERSITY SAHIWAL	
093101- A05 Grants, Subsidies and Write off Loans	200,000,000
093101- A052 Grants Domestic	200,000,000
Total- DEVELOPMENT OF UNIVERSITY SAHIWAL	200,000,000
IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PU OF	BLIC SECTOR UNIVERSITIES
093101- A05 Grants, Subsidies and Write off Loans	250,000,000
093101- A052 Grants Domestic	250,000,000
Total- PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF	250,000,000
IB2228 STRENHTHENINGH & UPGRADATION OF ACADEMIC RESEARCH & SPORTS F. JAMSHORO	ACILITIES AT LUMHS
093101- A05 Grants, Subsidies and Write off Loans	250,000,000
093101- A052 Grants Domestic	250,000,000
Total- STRENHTHENINGH & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO	250,000,000
IB2229 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOV UNIVERSITY SIALKOT	COLLEGE WOMEN
093101- A05 Grants, Subsidies and Write off Loans	250,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Post	e	2021-2022
	2021		Budget Estimate
			Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
093101- A052	Grants Domestic		250,000,000
Total-	STRENGTHENING OF		250,000,000
	INFRASTRUCTURE & ACADEMIC		
	PROGRAMMS OF GOVT-COLLEGE		
	WOMEN UNIVERSITY SIALKOT		
IB2230 PIOLT PRODUCTIVIT	PROJECT FOR DATA DRIBEN SMART DE(Y	CISSION PLATFORM FOR INCREAS	ED AGRICULTURE
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	PIOLT PROJECT FOR DATA DRIBEN SMART DECISSION PLATFORM FOR INCREASED AGRICULTURE		150,000,000
	PRODUCTIVITY		
IB3387 ESTAB CENTERS) AN	LISHMENT OF KAMYAB JAWAN SPORTS	ACADEMIES (HIGH PERFORMANC	E & RESOURCE
093101- A05	Grants, Subsidies and Write off Loans		350,000,000
093101- A052	Grants Domestic		350,000,000
Total-	ESTABLISHMENT OF KAMYAB JAWAN		350,000,000
	SPORTS ACADEMIES (HIGH		
	PERFORMANCE & RESOURCE		
	CENTERS) AND YOUTH		
093101- A05		TOUTH PROGRAM	100 000 000
093101- A05 093101- A052	Grants, Subsidies and Write off Loans Grants Domestic		100,000,000
	GREEN YOUTH MOVEMENT PRIME		100,000,000
Total-	MINISTER#S YOUTH PROGRAM		100,000,000
IB3389 KAMYA	AB JAWAN INNOVATION LEAGUE PRIME I	MINISTER#S YOUTH PROGRAM	
093101- A05	Grants, Subsidies and Write off Loans		140,000,000
093101- A052	Grants Domestic		140,000,000
Total-	KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER#S YOUTH PROGRAM		140,000,000
IB3390 STREN	IGTHENING OF UNIVERSITY OF BALTISTA	N SKARDU	
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU		150,000,000

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER I COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB3391 ESTAE	BLISHMENT OF CENTRE FOR RESEARCH	AND INNOVATION IN FOOD ENERG	BY ENVIRONMENT
MATERIAL AN	ID FORENSIC		
093101- A05	Grants, Subsidies and Write off Loans		15,000,000
093101- A052	Grants Domestic		15,000,000
Total-	ESTABLISHMENT OF CENTRE FOR RESEARCH AND INNOVATION IN FOOD ENERGY ENVIRONMENT MATERIAL AND FORENSIC		15,000,000
IB3392 PROVI UNIVERSITY N	SION OF 02 STUDENTS HOSTELS AND TR MARDAN	ANSPORT FACILITIES FOR STUDE	ENTS OF WOMEN
093101- A05	Grants, Subsidies and Write off Loans		225,000,000
093101- A052	Grants Domestic		225,000,000
Total-	PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN		225,000,000
IB3393 EXPAN	ISION AND IMPROVEMENT OF UNIVERSIT	Y OF SCIENCE AND TECHNOLOG	Y BANNU
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
Total-	EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU		250,000,000
IB3394 ESTAE MULTAN	BLISHMENT OF INSTITUTE OF SUFISM AN	D MYSTICISM AT BAHAUDDIN ZAP	CARIYA UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
Total-	ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN		100,000,000
IB3395 DEVEL	OPMENT OF UNIVERSITY OF OKARA		
093101- A05	Grants, Subsidies and Write off Loans		375,000,000
093101- A052	Grants Domestic		375,000,000
Total-	DEVELOPMENT OF UNIVERSITY OF OKARA		375,000,000

NO. 099 FC22	2D98 DEVELOPMENT EXPD. OF HIGHER ED COMMISSION (HEC)	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-2	2	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUES	
IB3396 ESTABI	LISHMENT OF WOMEN SUB-CAMPUS AT B	ATKHELA UNIVERSITY OF MALA	KAND
093101- A05	Grants, Subsidies and Write off Loans		350,000,000
093101- A052	Grants Domestic		350,000,000
	ESTABLISHMENT OF WOMEN SUB-CAMPUS AT BATKHELA UNIVERSITY OF MALAKAND		350,000,000
IB3397 PROVIS	SION OF ADMIN AND ALLIED FACILITIES AT	WOMEN UNIVERSITY MARDAN	l
093101- A05	Grants, Subsidies and Write off Loans		225,000,000
093101- A052	Grants Domestic		225,000,000
	PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN		225,000,000
IB3398 UPGRA NURSING & MI	DATION OF COLLEGE OF NURSING HOLY DWIFERY	FAMILY HOSPITAL TO POSTGRA	DUATE INSTITUTE OF
093101- A05	Grants, Subsidies and Write off Loans		100,000,000
093101- A052	Grants Domestic		100,000,000
	UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF NURSING & MIDWIFERY		100,000,000
IB3399 ESTABI	LISHMENT OF POST-GRADUATE RESEARC	H LABORATORIES AND ALLIED	FACILITIES AT
RAWALPINDI N	IEDICAL UNIVERSITY		
093101- A05	Grants, Subsidies and Write off Loans		250,000,000
093101- A052	Grants Domestic		250,000,000
	ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY		250,000,000
IB3400 STREN	GTHENING OF SHAHEED BENAZIR BHUTT	O WOMEN UNIVERSITY PESHAW	AR
093101- A05	Grants, Subsidies and Write off Loans		375,000,000
093101- A052	Grants Domestic		375,000,000
Total-	STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR		375,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER EDUCA COMMISSION (HEC)	TION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2021-22		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES	
IB3401 EXPAN	SION OF ACADEMIC FACILITIES AT MAIN CAMP	US UNIVERSITY OF BALO	CHISTAN QUETTA
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA		300,000,000
IB3402 CONST	RUCTION OF MAIN CAMPUS OF KHUSHAL KHAI	N KHATTAK UNIVERSITY K	ARAK
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK		300,000,000
IB3403 CONST (SZABMU) ISL	RUCTION OF ACADEMIC BLOCK SHAHEED ZUL AMABAD	FIQAR ALI BHUTTO MEDIC	AL UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD		300,000,000
IB3404 ESTAB SHAH KAKU (I	LISHMENT OF NEW CAMPUS OF LAHORE COLL PHASE-I)	EGE FOR WOMEN UNIVER	SITY LAHORE AT KALA
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA SHAH KAKU (PHASE-I)		300,000,000
IB3405 STREN	GTHENING OF THE WOMEN UNIVERSITY MULTA	N (PHASE-II)	
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)		300,000,000

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB3406 FULBF	RIGHT SCHOLARSHIP SUPPORT PROGRA	M HEC-USAID (PHASE-III)	
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)		300,000,000
IB3407 ESTAE	BLISHMENT OF COMSATS UNIVERSITY IS	LAMABAD CAMPUS AT KOT ADDU	J
093101- A05	Grants, Subsidies and Write off Loans		400,000,000
093101- A052	Grants Domestic		400,000,000
Total-	ESTABLISHMENT OF COMSATS UNIVERSITY ISLAMABAD CAMPUS AT KOT ADDU		400,000,000
IB3408 ESTAE	BLISHMENT OF SINDH AGRICULTURE UN	IVERSITY SUB-CAMPUS AT UMERI	кот
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT		200,000,000
IB3409 ENHAI KARACHI	NCEMENT OF ACADEMIC FACILITIES AT I	NED UNIVERSITY OF ENGINEERING	G & TECHNOLOGY
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI		200,000,000
IB3410 DEVEL (PHASE-II)	OPMENT OF GOVERNMENT COLLEGE U	NIVERSITY LAHORE CAMPUS AT F	KALA SHAH KAKU
093101- A05	Grants, Subsidies and Write off Loans		300,000,000
093101- A052	Grants Domestic		300,000,000
Total-	DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)		300,000,000

NO. 099 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER EDU COMMISSION (HEC)	ICATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts		2021-2022
	2021-22		Budget Estimate
			Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENUES	
IB3411 STREN	GTHENING OF ABDUL WALI KHAN UNIVERS	ITY MARDAN	
093101- A05	Grants, Subsidies and Write off Loans		411,160,000
093101- A052	Grants Domestic		411,160,000
Total-	STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN		411,160,000
IB3412 KAMYA	B JAWAN TALENT HUNT YOUTH SPORTS LI	EAGUE	
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE		200,000,000
IB3413 KAMYA	B JAWAN MARKAZ (KJM) PRIME MINISTER#	#S YOUTH PROGRAM	
093101- A05	Grants, Subsidies and Write off Loans		247,000,000
093101- A052	Grants Domestic		247,000,000
Total-	KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER#S YOUTH PROGRAM		247,000,000
IB3414 STREN	GTHENING OF THE WOMEN UNIVERSITY OF	AJ&K BAGH	
093101- A05	Grants, Subsidies and Write off Loans		150,000,000
093101- A052	Grants Domestic		150,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH		150,000,000
IB3415 STREN	GTHENING OF UNIVERSITY OF POONCH RAV	WALAKOT AJ&K (PHASE-II)	
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)		200,000,000
IB3416 STREN	GTHENING OF ISLAMIA UNIVERSITY OF BAH	AWALPUR AND ITS SUB-CAMF	PUSES
093101- A05	Grants, Subsidies and Write off Loans		200,000,000
093101- A052	Grants Domestic		200,000,000
Total-	STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES		200,000,000

NO. 099 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB3417 PROV	SION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKAR	PUR
093101- A05	Grants, Subsidies and Write off Loans	825,000,000
093101- A052	Grants Domestic	825,000,000
Total-	PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR	825,000,000
IB3418 DEVEL HYDERABAD	OPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT SINDH	COLLEGE UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans	600,000,000
093101- A052	Grants Domestic	600,000,000
Total-	DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH	600,000,000
IB3419 CONS	TRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING A	
ENGINEERING		
093101- A05	Grants, Subsidies and Write off Loans	575,000,000
093101- A052	Grants Domestic	575,000,000
Total-	CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND	575,000,000
IB3420 ESTAE UNIVERSITY	BLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK A	T SUKKUR IBA
093101- A05	Grants, Subsidies and Write off Loans	525,000,000
093101- A052	Grants Domestic	525,000,000
Total-	ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY	525,000,000
IB3421 EXTEN	ISION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHE	ED BENAZIRABAD
093101- A05	Grants, Subsidies and Write off Loans	825,000,000
093101- A052	Grants Domestic	825,000,000
Total-	EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD	825,000,000

NO.	099 FC2		EVELOPMENT EXPD. OF HIGHER EDUCATION EDUCA OMMISSION (HEC)	TION DEMANDS FOR GRANTS
			No of Posts 2021-22	2021-2022 Budget Estimate Rs
			ACCOUNTANT GENERAL PAKISTAN REV	ENUES
	-	-	ENT OF CENTRE FOR ADVANCED RESEARCH IN MOL MEDICAL	ECULAR GENETIC AND ALLIED
0931	01- A05	Grar	ts, Subsidies and Write off Loans	1,000,000,000
0931	01- A052	Gran	ts Domestic	1,000,000,000
	Total-	ADVA GENE	BLISHMENT OF CENTRE FOR NCED RESEARCH IN MOLECULAR FIC AND ALLIED FACILITIES AT MEDICAL	1,000,000,000
IB342	23 ESTAE	BLISHM	ENT OF POST GRADUATE EDUCATION AND RESEAR	CH CENTER AT PAQSJIMS GAMBAT
0931	01- A05	Grar	ts, Subsidies and Write off Loans	720,000,000
09310	01- A052	Gran	ts Domestic	720,000,000
	Total-	EDUC	BLISHMENT OF POST GRADUATE ATION AND RESEARCH CENTER QSJIMS GAMBAT	720,000,000
IB342	24 SCHO	LARSHI	P PROGRAM FOR THE STUDENTS OF GILGIT-BALTIS	TAN (GB) IN TOP PAKISTANI
	01- A05		ts, Subsidies and Write off Loans	80,000,000
0931	01- A052	Gran	ts Domestic	80,000,000
	Total-	STUD	LARSHIP PROGRAM FOR THE ENTS OF GILGIT-BALTISTAN (GB) PAKISTANI	80,000,000
IB370	07 STRE	OTHER	ING OF ACADEMIC AND RESEARCH PROGRAM AT B	HARIA UNIVERSITY LAHORE CAMPUS
0931	01- A05	Grar	ts, Subsidies and Write off Loans	50,000,000
09310	01- A052	Gran	ts Domestic	50,000,000
Total-		RESE	IGTHENING OF ACADEMIC AND ARCH PROGRAM AT BHARIA RSITY LAHORE CAMPUS	50,000,000
	093101	Total-	General universities/colleges/institutes	42,450,000,000
	0931	Total-	Tertiary Education Affairs and	42,450,000,000
	093	Total-	Tertiary Education Affairs and Services	42,450,000,000
	09	Total-	Education Affairs and Services	42,450,000,000

NO. 099 FC22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION (HEC)	EDUCATION EDUCATION	DEMANDS FOR GRANTS
No of Pos 2021		2021-2022 Budget Estimate Rs
ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		42,450,000,000
(In Foreign Exchange)		(2,000,000,000)
(Own Resources)		
(Foreign Aid)		(2,000,000,000)
(In Local Currency)		(40,450,000,000)
TOTAL - DEMAND		42,450,000,000
(In Foreign Exchange)		(2,000,000,000)
(Own Resources)		
(Foreign Aid)		(2,000,000,000)
(In Local Currency)		(40,450,000,000)

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

09 Education Affairs and Services

093 Tertiary Education Affairs and Services

0931 Tertiary Education Affairs and Services

093101 General universities/colleges/institutes

- 90001 PAK-USAID MERIT AND NEEDS BASED
 - 90002 HIGHER EDUCATION DEVELOPMENT PROGRAMME

093101 General universities/colleges/institutes

Total - ACCOUNTANT GENERAL PAKISTAN REVENUES

NO. 100.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL DEMANDS FOR GRANTS TRAINING COMMISSION (NAVTTC)

DEMAND NO. 100 (FC22D97)

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPD. OF** NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTC).

Voted Rs. 5,215,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
015	General Services	5,215,000,000
	Total	5,215,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	5,215,000,000
	Total	5,215,000,000

TRAINING COMMISSION (NAVTTC)	
III DETAILS are as follows :-	
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
 01 General Public Service: 015 General Services: 0151 Personnel Services: 015102 Human Resource Management - Planning : IB1982 INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND F 	
015102- A03 Operating Expenses	215,000,000
015102- A039 General	215,000,000
Total- INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION	215,000,000
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL ST TVET SECTOR	RATEGY AS CATALYST FOR
015102- A03 Operating Expenses	5,000,000,000
015102- A039 General	5,000,000,000
Total- PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR	5,000,000,000
015102 Total- Human Resource Management - Planning	5,215,000,000
0151 Total- Personnel Services	5,215,000,000
015 Total- General Services	5,215,000,000
01 Total- General Public Service	5,215,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	5,215,000,000

NO. 100.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL DEMANDS FOR GRANTS

NO. 101.- DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION DEM DEMAND NO. 101 (FC22N01)

DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION.**

Voted Rs. 125,926,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	40,935,000
041 General Economic,Commercial & Labour Affairs	55,904,000
082 Cultural Services	10,000,000
097 Education Affairs, Services not Elsewhere Classified	19,087,000
Total	125,926,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	27,219,000
A011 Pay	27,219,000
A011-1 Pay of Officers	(24,981,000)
A011-2 Pay of Other Staff	(2,238,000)
A03 Operating Expenses	86,741,000
A09 Physical Assets	11,466,000
A13 Repairs and Maintenance	500,000
Total	125,926,000

DEMANDS FOR GRANTS

NO. 101 FC22N01 DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DEMANDS FOR GRANTS DIVISION				
III DETAILS are as follows :-				
	No of Posts 2021-22	2021-2022 Budget Estimate Rs		
ACC	OUNTANT GENERAL PAKISTAN REVEN	IUES		
01 General Public Service:				
011Executive & Legislative Organ0111Executive and Legislative Organ011101Parlimentary Legislative AffairIB0779NATIONAL LANGUAGE PROCE	s :	ffairs:		
011101- A01 Employees Related E		27,219,000		
011101- A011 Pay	14	27,219,000		
011101- A011-1 Pay of Officers	(12)	(24,981,000)		
011101- A011-2 Pay of Other Staff	(2)	(2,238,000)		
011101- A03 Operating Expenses		1,750,000		
011101- A032 Communications		50,000		
011101- A039 General		1,700,000		
011101- A09 Physical Assets		11,466,000		
011101- A092 Computer Equipment		9,104,000		
011101- A096 Purchase of Plant and	Machinery	1,126,000		
011101- A097 Purchase of Furniture a	and Fixture	1,236,000		
011101- A13 Repairs and Maintena	ince	500,000		
011101- A133 Buildings and Structure		500,000		
Total- NATIONAL LANGUAGE LABORATORY (NLP LA		40,935,000		
011101 Total- Parlimentary Leg	islative Affairs	40,935,000		
0111 Total- Executive and Le	gislative Organs	40,935,000		
011 Total- Executive & Legi Organs,Financial External Affairs	slative and Fiscal Affairs,	40,935,000		
01 Total- General Public S	ervice	40,935,000		
041102- A03 Operating Expenses		10,000,000		
041102- A039 General		10,000,000		
Total- PC-II FOR MASTER PL UPGRADATION OF NA OF PAKISTAN KARAC	TIONAL MUSEUM	10,000,000		

No of Posts 2021-22 2021-22 Budget Budget Budget Budget Rs B2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD 041102-A03 Operating Expenses 25,030,000 041102-A03 General 25,030,000 Total PRESENTATION OF REWAT FORT 25,030,000 B2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102-A03 Operating Expenses 20,874,000 IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102-A03 Operating Expenses 20,874,000 041102-A03 General 20,874,000 041102 Total MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total General Economic Alfairs 55,904,000 0411 Total General 10,000,000 051 Cultural Services: 10,000,000 0521 Cultural Services: 10,000,000 05230 General 10,000,000 052105 Forearial 10,000,000 052330<	NO. 101 FC2		EVELOPMENT EXPD. OFNATIONAL HERITAGE & C	ULTURE DEMANDS FOR GRANTS
IB2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD 041102- A03 Operating Expenses 25,030,000 041102- A039 General 25,030,000 Total PRESERVATION RESTORATION & 25,030,000 PRESENTATION OF REWAT FORT ISLAMABAD IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 041102- A039 General 20,874,000 Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 041102- A039 General 20,874,000 Total- MAPIPING OF HISTORICAL & 20,874,000 041102 Total- Anthropoligical, Archeological and 04111 Total- General Economic Affairs 55,904,000 041 Total- General Economic, Commercial & 55,904,000 041 Total- General Economic, Commercial & 55,904,000 041 Total- General Religion: 042 Cultural Services: 043 Recreation, Culture and Religion: 042 Cultural Services: 043 Operating Expenses 10,000,000 041 Fotal- Services: 044 Total- General Economic, Commercial & 55,904,000 058 Recreation, Culture and Religion: 052 Cultural Services: 052105 Promotion of culture activities : 15233 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 052105-A039 General 10,000,000 1047 Stal- PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 10,000,000 082105-A039 General 10,000,000 082105-A039 General 10,000,000 082105-A039 General SYSTEM INSTALLED 082105 Total- Promotion of culture activities : 10200 SYSTEM INSTALLED 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Promotion of culture activities : 10200,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Cultural Services 10,000,000 082				Budget Estimate
041102- A03 Operating Expenses 25,030,000 041102- A039 General 25,030,000 Total- PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT 25,030,000 IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 041102- A039 General 20,874,000 041102- A039 General 20,874,000 041102- A039 General 20,874,000 041102- A039 General 20,874,000 RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 55,904,000 0411 Total- General Economic Affairs 55,904,000 55,904,000 041 Total- General Economic Commercial & 55,904,000 55,904,000 10000,000 041 Total- Ceneral Economic Commercial & 55,904,000 55,904,000 100,000,000 041 Total- Ceneral Religion: 022 100,000,000 082105-R03 Operating Expenses 10,000,000 10,000,000 082105-R03 Operating Expenses 10,000,000 10,000,000 1			ACCOUNTANT GENERAL PAKISTAN F	REVENUES
041102-A039 General 25,030,000 Total- PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD 25,030,000 IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 041102-A039 General 20,874,000 041102-A039 General 20,874,000 20,874,000 041102-A039 General 20,874,000 041102 Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Affairs 55,904,000 041 Total- General Economic,Commercial & Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 082 Recreation, Culture and Religion: 082 082 082105 Promotion of culture activities : 10,000,000 182333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1	IB2335 PRESI	ERVATI	ON RESTORATION & PRESENTATION OF REWAT F	ORT ISLAMABAD
Total- PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD 25,030,000 IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 041102-A03 Operating Expenses 20,874,000 041102-A03 Operating Expenses 20,874,000 20,874,000 041102 Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Affairs 55,904,000 041 Total- General Economic Affairs 55,904,000 041 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 041 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 082 Cultural Services: 082105 Promotion of culture activities : 182333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 082105-A039 General 10,000,000 082105 Total- Promotion of culture activ	041102- A03	Оре	rating Expenses	25,030,000
PRESENTATION OF REWAT FORT IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 041102- A03 Operating Expenses 20.874,000 Total- MAPIPING OF HISTORICAL & MAPIPING OF HISTORICAL & 20.874,000 Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20.874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Affairs 55,904,000 0411 Total- General Economic, Commercial & Labour Affairs 55,904,000 041 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- General Religion: 082 082 Cultural Services: 082105 Formotion of culture activities : 182333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 10,000,000 082105- A039 General 10,000,000 10,000,000 082105 Total- Promotion of culture activities 10,000,000 1082105- A039 General 10,000,000 10,000,000<	041102- A039	Gen	eral	25,030,000
041102- A03 Operating Expenses 20,874,000 041102- A039 General 20,874,000 Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Alfairs 55,904,000 0411 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 08 Recreation, Culture and Religion: 082 082105 082105 Promotion of culture activities : 10,000,000 082105 Operating Expenses 10,000,000 082105- A03 Operating Expenses 10,000,000 082105- A039 General 10,000,000 082105- A039 General 10,000,000 1054-	Total-	PRES	ENTATION OF REWAT FORT	25,030,000
041102-A039 General 20,874,000 Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Alfairs 55,904,000 0411 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 08 Recreation, Culture and Religion: 082 082105 Promotion of culture activities : 102333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 082105- A03 Operating Expenses 10,000,000 10,000,000 082105- A039 General	IB2336 MAPIF	PING OF	HISTORICAL & RELIGIOUS SITES IN PAKISTAN	
Total- MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN 20,874,000 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Affairs 55,904,000 0411 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- General Economic, Commercial & Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 08 Recreation, Culture and Religion: 082 082105 082105 Promotion of culture activities : IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 082105- A03 Operating Expenses 10,000,000 082105- A03 Operating Expenses 10,000,000 082105- A039 General 10,000,000 10215- A039 General 10,000,000 10216-5 VP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Promotion of culture activities 10,000,000	041102- A03	Оре	rating Expenses	20,874,000
RELIGIOUS SITES IN PAKISTAN Intercent of the second other 041102 Total- Anthropoligical, Archeological and other 55,904,000 0411 Total- General Economic Affairs 55,904,000 041 Total- General Economic, Commercial & 55,904,000 55,904,000 041 Total- General Economic, Commercial & 55,904,000 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 08 Recreation, Culture and Religion: 00 00 00 0821 Cultural Services: 082105 00 00 10,000,000 082105 Promotion of culture activities : IIIB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 10,000,000 082105 A03 Operating Expenses 10,000,000 LigHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 10,000,000 LigHTS & SOUNDS SYSTEM INSTALLED 10,000,000 10,000,000	041102- A039	Gen	eral	20,874,000
other other 0411 Total- General Economic Affairs 55,904,000 041 Total- General Economic,Commercial & 55,904,000 04 Total- Economic Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 08 Recreation, Culture and Religion: 082105 082105 082105 Promotion of culture activities : IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD Operating Expenses 10,000,000 082105- A03 Operating Expenses 10,000,000 082105- A03 General 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Promotion of culture activities 10,000,000	Total-			20,874,000
041 Total- Labour Affairs 55,904,000 04 Total- Economic Affairs 55,904,000 08 Recreation, Culture and Religion: 082 55,904,000 082 Cultural Services: 082105 Culture and Religion: 082105 55,904,000 082105 Promotion of culture activities : IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 082105 A039 General Expenses 10,000,000 082105 A039 General Expenses 10,000,000 082105 A039 General Culture activities : IDUP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 082105 Total- UP-GRODI of culture activities 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Cultural Services 10,000,000 082105 Total- Cultural Services 10,000,000	041102	Total-		55,904,000
Labour Affairs Labour Affairs 55,904,000 08 Recreation, Culture and Religion: 08 0	0411	Total-	General Economic Affairs	55,904,000
08 Recreation, Culture and Religion: 082 Cultural Services: 08210 Cultural Services: 082105 Promotion of culture activities : IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 082105- A03 Operating Expenses 082105- A039 General 10,000,000 082105- A039 General 10,000,000 1082105- A039 General 10,000,000 1082105- A039 General 10,000,000 LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 082105 Total- 082105 Cultural Services 10,000,00	041	Total-	-	55,904,000
082 Cultural Services: 0821 Cultural Services: 082105 Promotion of culture activities : IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD I0,000,000 082105- A03 Operating Expenses 10,000,000 082105- A039 General 10,000,000 VP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Cultural Services 10,000,000 0821 Total- Cultural Services 10,000,000 082 Total- Cultural Services 10,000,000	04	Total-	Economic Affairs	55,904,000
082105- A039 General 10,000,000 Total- UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Promotion of culture activities 10,000,000 082105 Total- Cultural Services 10,000,000 082 Total- Cultural Services 10,000,000	082 Cultu 0821 Cultu 082105 Prom IB2333 UP-GF	ral Serv ral Serv otion of RADATI	rices: rices: ¹ culture activities :	TEM INSTALLED AT PNCA AUDITORIUM
Total-UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAM-BAD10,000,000082105Total-Promotion of culture activities10,000,00008211Total-Cultural Services10,000,000082Total-Cultural Services10,000,000	082105- A03	Оре	rating Expenses	10,000,000
LIGHTS & SOUNDS SYSTEM INSTALLEDAT PNCA AUDITORIUM F-5/1ISLAMABAD082105Total-082105Total-Cultural Services082Total-Cultural Services10,000,000082Total-Cultural Services10,000,00010,000,000	082105- A039	Gen	eral	10,000,000
0821 Total- Cultural Services 10,000,000 082 Total- Cultural Services 10,000,000	LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1		S & SOUNDS SYSTEM INSTALLED ICA AUDITORIUM F-5/1	10,000,000
082 Total- Cultural Services 10,000,000	082105	Total-	Promotion of culture activities	10,000,000
	0821	Total-	Cultural Services	10,000,000
08 Total- Recreation, Culture and Religion 10,000,000	082	Total-	Cultural Services	10,000,000
	08	Total-	Recreation, Culture and Religion	10,000,000

NO. 101 FC22N0	1 DEVELOPMENT EXPD. OFNATIONA DIVISION	L HERITAGE & CULTURE	DEMANDS FOR GRANTS			
	No of Pos	sts	2021-2022			
	2021	1-22	Budget Estimate Rs			
ACCOUNTANT GENERAL PAKISTAN REVENUES						
 69 Education Affairs and Services: 697 Education Affairs,Services not Elsewhere Classified: 6971 Edu.Aff.Services not Elsewhere Classfied: 697120 OTHERS : 180782 BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD 						
	perating Expenses		19,087,000			
			19,087,000			
Total- BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD			19,087,000			
097120 Tot	al- OTHERS		19,087,000			
0971 Tot	al- Edu.Aff.Services not Elsewhere Classfied		19,087,000			
097 Tot	al- Education Affairs,Services not Elsewhere Classified		19,087,000			
09 Tot	al- Education Affairs and Services		19,087,000			
Tot	al- ACCOUNTANT GENERAL PAKISTAN REVENUES		125,926,000			
то	TAL - DEMAND		125,926,000			

SECTION IX

MINISTRY OF FINANCE, REVENUE

		2021-2022 Budget Estimate		
		(Rupees in Thousand)		
Demands Presented on behalf of the Ministry of Finance, Revenue				
Development Ex	penditure on Revenue Account			
102.	Development Expenditure of Finance Division	835,844		
103.	Other Development Expenditure	122,295,160		
104.	Development Expenditure of Revenue Division	4,025,067		

Total : 127,156,071

DEMANDS FOR GRANTS

NO. 102.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION DEMAND NO. 102 (FC22D14)

DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION.**

Voted Rs. 835,844,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	835,844,000
	Total	835,844,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	65,958,000
A011	Рау	62,100,000
A011-	Pay of Officers	(57,220,000)
A011-2	2 Pay of Other Staff	(4,880,000)
A012	Allowances	3,858,000
A012-	1 Regular Allowances	(2,858,000)
A012-2	2 Other Allowances (Excluding TA)	(1,000,000)
A03	Operating Expenses	323,845,000
A09	Physical Assets	194,174,000
A12	Civil works	240,844,000
A13	Repairs and Maintenance	11,023,000
	Total	835,844,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(835,844,000)

NO. 102 FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION DEMANDS FOR GRA				
III DETAILS a	are as follows :-			
	No of Posts 2021-22	2021-2022 Budget Estimate Rs		
	ACCOUNTANT GENERAL PAKISTAN REVENUES			
011 Executi 0112 Financi 011204 Admini	I Public Service: ve & Legislative Organs,Financial and Fiscal Affairs, External Affairs: al and Fiscal Affairs: stration of Financial Affairs : R CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMIS	SSION OF PAKISTAN IN		
011204- A12	Civil works	47,200,000		
011204- A124	Building and Structures	47,200,000		
 	PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE	47,200,000		
IB0757 CAPICIT FEDERAL GOV	Y BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM ERNMENT	POLICY FRAME WORK IN		
011204- A01	Employees Related Expenses	38,088,000		
011204- A011	Pay 19	38,088,000		
011204- A011-1	Pay of Officers (13)	(35,640,000)		
011204- A011-2	Pay of Other Staff (6)	(2,448,000)		
011204- A03	Operating Expenses	13,380,000		
011204- A038	Travel & Transportation	2,500,000		
011204- A039	General	10,880,000		
011204- A09	Physical Assets	48,234,000		
011204- A092	Computer Equipment	48,234,000		
011204- A13	Repairs and Maintenance	298,000		
011204- A137	Computer Equipment	298,000		
I F	CAPICITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT	100,000,000		
ID9219 FINANC	IA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)			
011204- A01	Employees Related Expenses	14,600,000		
011204- A011	Pay	13,600,000		
011204- A011-1	Pay of Officers	(13,000,000)		
011204- A011-2	Pay of Other Staff	(600,000)		

NO. 102 FC22	2014 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION	DEMANDS FOR GRANTS			
	No of Posts				
	2021-22	2021-2022 Budget			
		Estimate			
		Rs			
	ACCOUNTANT GENERAL PAKISTAN REVENUES				
011204- A012	Allowances	1,000,000			
011204- A012-2	Other Allowances (Excluding TA)	(1,000,000)			
011204- A03	Operating Expenses	181,100,000			
011204- A032	Communications	180,000			
011204- A033	Utilities	90,000			
011204- A038	Travel & Transportation	3,530,000			
011204- A039	General	177,300,000			
011204- A09	Physical Assets	3,700,000			
011204- A092	Computer Equipment	1,500,000			
011204- A096	Purchase of Plant and Machinery	1,000,000			
011204- A097	Purchase of Furniture and Fixture	1,200,000			
011204- A13	Repairs and Maintenance	600,000			
011204- A131	Machinery and Equipment	300,000			
011204- A132	Furniture and Fixture	300,000			
	FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)	200,000,000			
	(In Foreign Exchange)				
	(Foreign Aid)				
	(In Local Currency)	(200,000,000)			
011204	Total- Administration of Financial Affairs	347,200,000			
011207 Auditin	g Services :				
IB0760 IMPLEN	IENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION	SYSTEM			
011207- A01	Employees Related Expenses	1,300,000			
011207- A012	Allowances	1,300,000			
011207- A012-1	Regular Allowances	(1,300,000)			
011207- A03	Operating Expenses	126,610,000			
011207- A032	Communications	20,000,000			
011207- A037	Consultancy and Contractual Work	28,408,000			

10,000,000

68,202,000

112,100,000

112,100,000

9,990,000

011207- A038

011207- A039

011207- A09

011207- A092

011207- A13

Travel & Transportation

Physical Assets

Computer Equipment

Repairs and Maintenance

General

NO. 102 FC2	22D14 C	DEVELOPMENT EXPENDITURE OF F	FINANCE DIVISION	DEMANDS FOR GRANTS
		No of Post 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
011207- A137	Corr	nputer Equipment		9,990,000
Total-	MAIN	EMENTATION AND STREAMING OF AUDIT AGEMENT INFORMATION SYSTEM		250,000,000
ID9274 CONS	T. OF F	EDERAL AUDIT COMPLEX MAVE A	REA SECTOR G-8/1 ISLAMBAD	
011207- A12	Civi	l works		138,644,000
011207- A124	Build	ding and Structures		138,644,000
Total-		T. OF FEDERAL AUDIT COMPLEX AREA SECTOR G-8/1 ISLAMBAD		138,644,000
011207	Total-	Auditing Services		388,644,000
0112	Total-	Financial and Fiscal Affairs		735,844,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		735,844,000
01	Total-	General Public Service		735,844,000
	(In	ACCOUNTANT GENERAL PAKISTAN REVENUES		735,844,000
		wn Resources)		
		oreign Aid) I Local Currency)		(735,844,000)

NO. 102 FC	22D14 C	DEVELOPMENT EXPENDITURE O	F FINANCE DIVISION	DEMANDS FOR GRANTS
		No of Po	osts	2021-2022
		20	21-22	Budget
				Estimate
		ACCOUNTANT GENERAL PAKIS	STAN REVENUES SUB-OFFICE, LAF	Rs IORE
01 Gene	aral Publ	lic Service:		
		Legislative Organs, Financial and	Fiscal Affairs. External Affairs:	
		d Fiscal Affairs:	· · · · · · · · · · · · · · · · · · ·	
011202 Mint	:			
LO1633 MOD	DERNIZA	TION AND UP-GRADATION OF PA	AKISTAN MINT (PHASE-II-A)	
011202- A01	Emp	ployees Related Expenses		11,970,000
011202- A011	1 Pay		7	10,412,000
011202- A011	1-1 Pay	of Officers (4)	(8,580,000)
011202- A011	1-2 Pay	of Other Staff (3)	(1,832,000)
011202- A012	2 Allov	wances		1,558,000
011202- A012	2-1 Reg	ular Allowances		(1,558,000)
011202- A03	Оре	rating Expenses		2,755,000
011202- A032	2 Com	nmunications		30,000
011202- A038	3 Trav	el & Transportation		1,570,000
011202- A039	9 Gen	eral		1,155,000
011202- A09	Phy	sical Assets		30,140,000
011202- A096	6 Purc	chase of Plant and Machinery		30,140,000
011202- A12	Civi	l works		55,000,000
011202- A124	4 Build	ding and Structures		55,000,000
011202- A13	Rep	airs and Maintenance		135,000
011202- A137	7 Corr	nputer Equipment		135,000
Total		ERNIZATION AND UP-GRADATION	4	100,000,000
		AKISTAN MINT (PHASE-II-A)		
011202				100,000,000
0112	Total-	Financial and Fiscal Affairs		100,000,000
011	Total-		2	100,000,000
		Organs, Financial and Fiscal Affair External Affairs	5,	
01	Total-	General Public Service		100,000,000
0.1		ACCOUNTANT GENERAL		100,000,000
		PAKISTAN REVENUES		,
		SUB-OFFICE, LAHORE		
	ΤΟΤΑΙ	L - DEMAND		835,844,000
	(In Fo	reign Exchange)		
	(Own	Resources)		
	(Forei	gn Aid)		
	(In Lo	cal Currency)		(835,844,000)

NO. 103.- OTHER DEVELOPMENT EXPENDITURE

DEMAND NO. 103 (FC22D52) OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted Rs. 122,295,160,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
014	Transfers	122,295,160,000
	Total	122,295,160,000
	OBJECT CLASSIFICATION	
A05	Grants, Subsidies and Write off Loans	122,295,160,000
	Total	122,295,160,000
	(In Foreign Exchange)	(1,669,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,669,690,000)
	(In Local Currency)	(120,625,470,000)

DEMANDS FOR GRANTS

014101- A052 Grants Domestic 1,000,000,00 Total- DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants Domestic 1,000,000,00 Total- WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A055 Grants, Subsidies and Write off Loans 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A052 Grants Domestic 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101 Total- To provinces 3,000,000,00 0141 Total- To provinces 3,000,000,00 014 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- General Public Service 3,000,000,00			Rs
01 General Public Service: 014 Transfers (Inter-Governmental): 01411 Transfers (Inter-Governmental): 014101 To provinces : 183614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 014101- A052 Grants, Subsidies and Write off Loans 014101- A052 Grants, Domestic 1000,000,00 ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 188617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) 188617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) 189617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) 1014101- A052 Grants, Subsidies and Write off Loans 014101- A052 Grants, Subsidies and Write off Loans 1014101- A052 Grants, Subsidies and Write off Loans 1014101- A053 Grants, Subsidies and Write off Loans 1014101- A05 Grants, Subsidies and Write off Loans 1014101- A05 <td< td=""><td></td><td></td><td></td></td<>			
014 Transfers: 0141 Transfers (Inter-Governmental): 014111 Transfers (Inter-Governmental): 014101 To provinces : IB3614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,01 Total- DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 014101- A05 Grants, Subsidies and Write off Loans 014101- A052 Grants, Subsidies and Write off Loa			RAL PAKISTAN REVENUES
0141 Transfers (Inter-Governmental): 014101 To provinces : IB3614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 014101- A05 Grants, Subsidies and Write off Loans 014101- A05 Grants, Subsidies and Write off Loans 014101- A05 Grants, Subsidies and Write off Loans 014101- A05 Grants Domestic 1,000,000,00 ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD Grants, Subsidies and Write off Loans 014101- A05 Grants, Subsidies and Write off Loans 014101- A052 Grants Domestic 1,000,000,00 I,000,000,00 ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 1014101- A052 Grants, Subsidies and Write off Loans 1,014101- A05 Grants, Subsidies and Write off Loans 1,014101- A05 Grants, Subsidies and Write off Loans 1,014101- A052 Grants, Subsidies and Write off Loans 1,014101- A052 Grants, Subsidies and Write off Loans 1,014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00			
D14101 To provinces : IB3614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- DULIZATION OF MIAN CHANNU (N-5) TO 1,000,000,00 ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 O14101- A05 Grants, Subsidies and Write off Loans 1,000,000,00 Total- WIDENING AND IMPROVEMENT OF 1,000,000,00 ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants, Su			
BB3614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) D14101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 D14101- A052 Grants Domestic 1,000,000,0 Total- DULIZATION OF MIAN CHANNU (N-5) TO 1,000,000,0 ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 1,000,000,0 B183617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON 1,000,000,0 ABAD Grants, Subsidies and Write off Loans 1,000,000,0 D14101- A052 Grants, Subsidies and Write off Loans 1,000,000,0 Total- WIDENING AND IMPROVEMENT OF 1,000,000,0 Total- WIDENING AND IMPROVEMENT OF 1,000,000,0 ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,0 Total- WIDENING AND IMPROVEMENT OF 1,000,000,0 ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,0 D14101- A052 Grants, Subsidies and Write off Loans 1,000,000,0 D14101- A052 Grants, Subsidies and Write off Loans 1,000,000,0 D14101- A052 Grants, Subsidies and Write off Loans 1,000,000,0 D14101- A052			
014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- DULIZATION OF MIAN CHANNU (N-5) TO 1,000,000,00 ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 1,000,000,00 BB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants, Domestic 1,000,000,00 Total- WIDENING AND IMPROVEMENT OF 1,000,000,00 ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 BB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 1,000,000,00 1,000,000,00 014101- A052 Grants Domestic 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,	•		HAKEEM INTERCHANGE (M-5) VIA TUI AMB A (30.4 KM)
Total- DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 1,000,000,00 IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD Image: Comparison of the comparison of			
Total- DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) 1,000,000,00 IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD Improvement of the test of the test of the test of the test of test	014101- A052	Grants Domestic	1,000,000,000
ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM) IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 014101- A055 Grants, Subsidies and Write off Loans 1,000,000,0 Total- WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,0 Total- Grants, Subsidies and Write off Loans 1,000,000,0 Total- Grants, Subsidies and Write off Loans 1,000,000,0 1,000,000,0 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101 Total- To provinces 3,000,000,0 0141 Total- Transfers (Inter-Governmental) 3,000,000,0 014 Total- General Public Service 3,000,000,0 015 Total- General Public Service 3,000,000,0 016 Total- General Public Service 3,000,000,0 017 Total- General Public Service 3,000,000,0 018 Total- General Public Service 3,000,000,0 019 Total- General Public Service 3,000,000,0 010 Total- General Public S	Total-	DULIZATION OF MIAN CHANNU (N-5) TO	
IBB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 Total- WIDENING AND IMPROVEMENT OF NO00,000,00 Total- WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL Olt4101- A05 Grants, Subsidies and Write off Loans 1,000,000,00 Olt4101- A052 Grants Domestic 1,000,000,00 Olt4101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 1,000,000,00 Olt4101 - A052 Grants Domestic 1,000,000,00 1,000,000,00 0 Olt4101 Total- To provinces 3,000,000,00 3,000,000,00 0 Olt4101 Total- Transfers (Inter-Governmental) 3,000,000,00 3,000,000,00 Olt4101 Total- Transfers			,,
ABAD 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,000,000,000,000,000,000,000,0		VIA TULAMB A (30.4 KM)	
014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- WIDENING AND IMPROVEMENT OF 1,000,000,00 ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101- A052 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants Domestic 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW 1,000,000,00 014101- A052 Grants Domestic 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW 1,000,000,00 014101 Total- To provinces 3,000,000,00 014101 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 014 Total- General Public Service 3,000,000,00	IB3617 WIDE	NING AND IMPROVEMENT OF ROAD FRO	M HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON
014101- A052 Grants Domestic 1,000,000,00 Total- WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A05 Grants, Subsidies and Write off Loans 014101- A052 Grants Domestic 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101- A052 Grants Domestic 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 3,000,000,00 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 014 Total- General Public Service 3,000,000,00	ABAD		
Total- WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD 1,000,000,00 IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,00 014101- A052 Grants Domestic 1,000,000,00 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- General Public Service 3,000,000,00	014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 01 Total- General Public Service 3,000,000,00	014101- A052	Grants Domestic	1,000,000,000
ABBAS (53.2) TESHIL HAROON ABAD IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- ESTABLISHMENT OF 250 BEDED NEW 1,000,000,00 DHQ HOSPITAL AT DISTRICT CHAKWAL 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers (Inter-Governmental) 3,000,000,00 011 Total- General Public Service 3,000,000,00	Total-	WIDENING AND IMPROVEMENT OF	1,000,000,000
IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,0 014101 Total- To provinces 3,000,000,00 014101 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 01 Total- General Public Service 3,000,000,00		ROAD FROM HAROONABAD TO FORT	
O14101- A05 Grants, Subsidies and Write off Loans 1,000,000,0 014101- A052 Grants Domestic 1,000,000,0 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,0 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 01 Total- General Public Service 3,000,000,00		ABBAS (53.2) TESHIL HAROON ABAD	
014101- A052 Grants Domestic 1,000,000,0 Total- ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL 1,000,000,00 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 01 Total- General Public Service 3,000,000,00	IB3618 ESTA	BLISHMENT OF 250 BEDED NEW DHQ HO	SPITAL AT DISTRICT CHAKWAL
Total-ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL1,000,000,00014101Total-To provinces3,000,000,000141Total-Transfers (Inter-Governmental)3,000,000,00014Total-Transfers3,000,000,00014Total-Transfers3,000,000,0001Total-General Public Service3,000,000,00	014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
DHQ HOSPITAL AT DISTRICT CHAKWAL 014101 Total- To provinces 3,000,000,00 0141 Total- Transfers (Inter-Governmental) 3,000,000,00 014 Total- Transfers 3,000,000,00 01 Total- General Public Service 3,000,000,00	014101- A052	Grants Domestic	1,000,000,000
0141Total-Transfers (Inter-Governmental)3,000,000,00014Total-Transfers3,000,000,0001Total-General Public Service3,000,000,00	Total-		1,000,000,000 L
014 Total- Transfers 3,000,000,00 01 Total- General Public Service 3,000,000,00	014101	Total- To provinces	3,000,000,000
01 Total- General Public Service 3,000,000,00	0141	Total- Transfers (Inter-Governmental)	3,000,000,000
	014	Total- Transfers	3,000,000,000
Total- ACCOUNTANT GENERAL 3,000,000,0	01	Total- General Public Service	3,000,000,000
PAKISTAN REVENUES			3,000,000,000

No of Posts

2021-22

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

2021-2022

Budget Estimate

NO. 103 FC2	2D52 OTHER DEVELOPMENT EXPENDITURE	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	SUB-OFFICE, LAHORE
01 Gener	al Public Service:	
014 Trans		
	fers (Inter-Governmental):	
014101 To pro		
	IZATTION OF ROAD FROM BAHWALPUR TO YAZMAN CH	
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052		1,000,000,000
Total-	DUALIZATTION OF ROAD FROM	1,000,000,000
	BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)	
BR0173 CONS	STRUCTION OF ROAD FROM BAHWALPUR (N-5) TO JHAN	GRA SHARQI INTERCHANGE (KLM)
014101- A05	Grants, Subsidies and Write off Loans	2,000,000,000
014101- A052		2,000,000,000
	CONSTRUCTION OF ROAD FROM	2,000,000,000
Total-	BAHWALPUR (N-5) TO JHANGRA	2,000,000,000
	SHARQI INTERCHANGE (KLM) DISTRICT	
DG0170 WIDE	NING / IMPTOVEMENT / REHABILITATION OF ROAD FROM	/ CHOWKIWALA (N-55) TEHSIL TAUNSA TO
N-70 (CHAPP		
014101- A05	Grants, Subsidies and Write off Loans	3,300,000,000
014101- A052	Grants Domestic	3,300,000,000
Total-	WIDENING / IMPTOVEMENT /	3,300,000,000
	REHABILITATION OF ROAD FROM	
	CHOWKIWALA (N-55) TEHSIL TAUNSA	
	TO N-70 (CHAPPAR /	
GT0063 DUAL 30KM	IZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT	DINGA ROAD INCL. GUJRAT FLYOVER
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	DUALIZATION OF ROAD FROM GT	1,000,000,000
	ROAD(SAMNA) TO GUJRAT DINGA	
	ROAD INCL. GUJRAT FLYOVER 30KM	
HF0063 DUAL	IZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCH	IANGE AT KOT SARWAR HAFIZABAD
014101- A05	Grants, Subsidies and Write off Loans	5,000,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 014101- A052 Grants Domestic 5,000,000,000 Total- DUALIZATION OF ROAD FROM 5,000,000,000 **GUJRANWALA TO M-2 INTERCHANGE** AT KOT SARWAR HAFIZABAD JM0036 DUALIZATION OF LILLAH INTRCHANGE (M-2) VIA PDKHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 **KM DISTRICT JEHLAM** 014101- A05 Grants, Subsidies and Write off Loans 5,000,000,000 014101- A052 Grants Domestic 5,000,000,000 Total- DUALIZATION OF LILLAH INTRCHANGE 5,000,000,000 (M-2) VIA PDKHAN TO JEHLAM **BYPASSES (02) NOS LENGTH 128 KM** DISTRICT JEHLAM KB0015 DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB 014101- A05 Grants, Subsidies and Write off Loans 4,000,000,000 014101- A052 Grants Domestic 4,000,000,000 Total- DUALIZATION OF SARGODHA 4,000,000,000 -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB 014101- A05 Grants, Subsidies and Write off Loans 500,000,000 014101- A052 Grants Domestic 500,000,000 Total- UPLIFT WATER SUPPLY AND 500,000,000 SANITATION IN UNDER DEVELOP AREAS OF PUNJAB MB0013 DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL 014101- A05 Grants, Subsidies and Write off Loans 2,000,000,000 014101- A052 Grants Domestic 2,000,000,000 Total- DUALIZATION OF ROAD FROM MANDI 2,000,000,000 **BAHUDIN CITY TO SARAI ALAMGIR** CANAL PUL MAIN GT ROAD VIA

MH0085 DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12

014101- A05 Grants, Subsidies and Write off Loans

VILLAGE RASOOL

1,200,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 014101- A052 Grants Domestic 1,200,000,000 Total- DUALIZATION OF ROAD FROM 1,200,000,000 KARAMDAD QURESHI (N-70) TO QASBA **GUJRAT DISTRICT MUZAFFARGARH** (LENGTH 12 MI0086 UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM) 014101- A05 Grants, Subsidies and Write off Loans 1,000,000,000 014101- A052 Grants Domestic 1,000,000,000 Total- UPGRADATION OF KALABAG/ 1,000,000,000 SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM) RI0018 CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN 014101- A05 Grants, Subsidies and Write off Loans 1,750,000,000 014101- A052 **Grants Domestic** 1,750,000,000 Total- CONSTRUCTION OF TOURISM 1,750,000,000 HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN RN0094 CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER **INDUS LENGTH 1521** 014101- A05 Grants, Subsidies and Write off Loans 3,100,000,000 014101- A052 Grants Domestic 3,100,000,000 Total- CONSTRUCTION OF APPROACHES ON 3,100,000,000 **BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS** LENGTH 1521 SG0175 CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD 014101- A05 Grants, Subsidies and Write off Loans 3,200,000,000 014101- A052 Grants Domestic 3,200,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE 3,200,000,000 WAY FROM SALAM TO SARGODHA VIA **BHALWAL AJNALA ROAD** ST0166 UNIVERSITY OF APPLIED ENGINEERING & EMERGING TECHNOLOGIES SIALKOT

2544

014101- A05 Grants, Subsidies and Write off Loans

1,500,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22

DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014101- A052	Gran	nts Domestic	1,500,000,000
Total-	al- UNIVERSITY OF APPLIED ENGINEERING & EMERGING TECHNOLOGIES SIALKOT		1,500,000,000
014101	Total-	To provinces	35,550,000,000
0141	Total-	Transfers (Inter-Governmental)	35,550,000,000
014	Total-	Transfers	35,550,000,000
01	Total-	General Public Service	35,550,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	35,550,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 Gene	eral Public Service:				
014 Trans	Transfers:				
	sfers (Inter-Governmental):				
014101 To p					
	DENING & CARPETING OF BOONI BUZAND-				
014101- A05	Grants, Subsidies and Write off Loans	241,970,000			
014101- A052		241,970,000			
Total-	WINDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL	241,970,000			
MD0081 EST		RN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND			
014101- A05	Grants, Subsidies and Write off Loans	500,000,000			
014101- A052	Grants Domestic	500,000,000			
Total	ESTABLISHMENT OF CARDIALOGY	500,000,000			
	DHQ HOSPITAL MALAKAND AT				
	BATKHELA				
PR0671 KHY	BER INSTITUTE OF CHILD HEALTH & CHILD) HOSPITAL			
014101- A05	Grants, Subsidies and Write off Loans	500,000,000			
014101- A052	Grants Domestic	500,000,000			
Total	KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL	500,000,000			
PR1194 EST	AB. OF INSTITUTE OF PETROLIUM TECHNO	LOGY KARAK			
014101- A05	Grants, Subsidies and Write off Loans	500,000,000			
014101- A052	Grants Domestic	500,000,000			
Total-	ESTAB. OF INSTITUTE OF PETROLIUM	500,000,000			
PR3102 UPG	RADTION & REHAB. OF LAWRENCEPUR-TA	ARBELA ROAD			
014101- A05	Grants, Subsidies and Write off Loans	500,000,000			
014101- A052	Grants Domestic	500,000,000			
Total	UPGRADTION & REHAB. OF	500,000,000			
PR3103 MER	GED DISTRICT OF KHYBER PAKHTUNKHW	A			
014101- A05	Grants, Subsidies and Write off Loans	24,000,000,000			

NO. ²	103 FC2	22D52 0	THER DEVELOPMENT EXPENDITU	RE DEMANDS FOR GRANTS
			No of Post	s 2021-2022
			2021-	-22 Budget
				Estimate
		,		Rs
		,	CCOUNTANT GENERAL PARISTAN	N REVENUES SUB-OFFICE, PESHAWAR
01410)1- A052	Gran	ts Domestic	24,000,000,000
	Total-		ED DISTRICT OF KHYBER TUNKHWA	24,000,000,000
		(In For	eign Exchange)	(1,269,690,000)
		(Foreig	ın Aid)	(1,269,690,000)
		(In Loc	al Currency)	(22,730,310,000)
PR31	07 ZYAR	A TO D	ABORI ROAD ORKAZAI AGENCY	
01410)1- A05	Grar	nts, Subsidies and Write off Loans	27,500,000
01410)1- A052	Gran	ts Domestic	27,500,000
	Total-	ZYAR/ AGEN	A TO DABORI ROAD ORKAZAI CY	27,500,000
PR31	08 MERC	GED AR	EAS OF (ERSTWHILE FATA) 10 YEA	AR DEVELOPMENT PLAN
01410	01- A05	Grar	nts, Subsidies and Write off Loans	30,000,000,000
01410	01- A052	Gran	ts Domestic	30,000,000,000
	Total-	MERG	ED AREAS OF (ERSTWHILE	30,000,000,000
		FATA)	10 YEAR DEVELOPMENT PLAN	
PR50	00 LAND		ISITION SWAT MOTORWAY (PHASE	E-II)
01410	01- A05	Grar	nts, Subsidies and Write off Loans	10,000,000,000
01410)1- A052	Gran	ts Domestic	10,000,000,000
	Total-	LAND (PHAS	ACQUISITION SWAT MOTORWAY SE-II)	10,000,000,000
SW01	66 CON	STRUC	TION OF GRAVITY BASED WATER \$	SUPPLY SCHEME FOR MATTA AND SURRONDING AREAS
01410)1- A05	Grar	nts, Subsidies and Write off Loans	200,000,000
01410)1- A052	Gran	ts Domestic	200,000,000
	Total-	WATE	TRUCTION OF GRAVITY BASED R SUPPLY SCHEME FOR MATTA SURRONDING AREAS	200,000,000
	014101	Total-	To provinces	66,469,470,000
	0141	Total-	Transfers (Inter-Governmental)	66,469,470,000
	014	Total-	Transfers	66,469,470,000
	01	Total-	General Public Service	66,469,470,000
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	66,469,470,000
			SUB-OFFICE, PESHAWAR	(1.2.5.50.000)
			Foreign Exchange)	(1,269,690,000)
			wn Resources)	
			oreign Aid)	(1,269,690,000)
		(In	Local Currency)	(65,199,780,000)

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 **General Public Service:** 014 Transfers: Transfers (Inter-Governmental): 0141 014101 To provinces : HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE. 014101- A05 Grants, Subsidies and Write off Loans 19,140,000 014101- A052 Grants Domestic 19,140,000 Total- CONST. OF EASTERN AND EXPANSION 19,140,000 OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE. KA9616 ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS 014101- A05 Grants, Subsidies and Write off Loans 1,500,000,000 014101- A052 Grants Domestic 1,500,000,000 Total- ESTABLISHMENT OF CETP FOR IND. 1,500,000,000 AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS 014101 Total- To provinces 1,519,140,000 0141 Total- Transfers (Inter-Governmental) 1,519,140,000 014 Total- Transfers 1,519,140,000 01 Total- General Public Service 1,519,140,000 Total- ACCOUNTANT GENERAL 1,519,140,000 **PAKISTAN REVENUES** SUB-OFFICE, KARACHI

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 Gene	ral Public Service:				
	Transfers:				
	sfers (Inter-Governmental):				
014101 To pr	i ,				
DB0024 CON	ST. OF B/T ROAD FROM LEHRI TO SANGS	LA ROAD PHASE - I DERA BUGTI PACKAGE			
014101- A05	Grants, Subsidies and Write off Loans	50,000,000			
014101- A052	Grants Domestic	50,000,000			
Total-	CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE	50,000,000			
DB0025 CON	ST. OF BB/T ROAD FROM SUR TO UCH FIE	LD (57 KM) DERA BUGTI PACKAGE)			
014101- A05	Grants, Subsidies and Write off Loans	50,000,000			
014101- A052	Grants Domestic	50,000,000			
Total-	CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)	50,000,000			
DB0032 CON	STRUCTION OF BLACKTOPING ROAD FRO	M PIRKOH TO PEER SOHRI			
014101- A05	Grants, Subsidies and Write off Loans	125,000,000			
014101- A052	Grants Domestic	125,000,000			
Total-	CONSTRUCTION OF BLACKTOPING ROAD FROM PIRKOH TO PEER SOHRI	125,000,000			
DB0033 CON DISTRICT DE		SUI TO CHAKKAR MARRI VIA LEHAQ QAISRANI AASHQIANI			
014101- A05	Grants, Subsidies and Write off Loans	125,000,000			
014101- A052	Grants Domestic	125,000,000			
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO CHAKKAR MARRI VIA LEHAQ QAISRANI AASHQIANI DISTRICT DERA	125,000,000			
DB0034 CON	STRUCTION OF BLACKTOPPING OF ROAD	FROM PIRKOH TO PATHAR NALA			
014101- A05	Grants, Subsidies and Write off Loans	125,000,000			
014101- A052	Grants Domestic	125,000,000			
Total	- CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR	125,000,000			
	NALA				

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22

DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
014101- A052	Grants Domestic	125,000,000
Total-	CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)	125,000,000
GR0047 GWAI	DAR DEVELOPMENT AUTHORITY	
014101- A05	Grants, Subsidies and Write off Loans	600,000,000
014101- A052	Grants Domestic	600,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY	600,000,000
GR0062 CONS		HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED
014101- A05	Grants, Subsidies and Write off Loans	34,409,000
014101- A052	Grants Domestic	34,409,000
Total-	CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE	34,409,000
GR0081 GWAI	DAR SAFE CITY PROJECT PHASE-1	
014101- A05	Grants, Subsidies and Write off Loans	10,000,000
014101- A052	Grants Domestic	10,000,000
Total-	GWADAR SAFE CITY PROJECT PHASE-1	10,000,000
GR0115 CADE	T COLLEGE GAWADAR (SB)	
014101- A05	Grants, Subsidies and Write off Loans	470,000,000
014101- A052	Grants Domestic	470,000,000
Total-	CADET COLLEGE GAWADAR (SB)	470,000,000
GR0116 REHA	BILITATION OF OLD TOWN GAWADAR	
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
014101-A052		

NO. 103 FC2	22D52 OTHER DEVELOPMENT EXPENDITURE	DEMANDS FOR GRANTS
	2021-2022	
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFI	CE, QUETTA
GR9003 NECE	ESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPL	Y AND DISTRIBUTION
GAWADAR(C	PEC)	
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-		1,000,000,000
	WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)	
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(1,000,000,000)
		(1,000,000,000)
	D ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)	
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052		500,000,000
Total-	5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)	500,000,000
GR9007 GAW	ADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LA	NDFILL (CEPEC)
014101- A05	Grants, Subsidies and Write off Loans	400,000,000
014101- A052	Grants Domestic	400,000,000
Total-	GAWADAR SMART ENVIROMENTAL	400,000,000
	AND SANLTATION SYSTEM AND	
	LANDFILL (CEPEC)	(100,000,000)
	(In Foreign Exchange)	(400,000,000)
	(Foreign Aid)	(400,000,000)
KN0012 CADE	ET COLLEGE KHARAN	
014101- A05	Grants, Subsidies and Write off Loans	312,734,000
014101- A052	Grants Domestic	312,734,000
	CADET COLLEGE KHARAN	312,734,000
KU0005 CONS	ST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KN	1 24 KM 164
014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
Total-	CONST OF SIBI RAKHNI ROAD VIA	200,000,000
	MAIWAND TALLI KOHLU SECTION KM	
	24 KM 164	

NO. 103 FC2	2D52 OTHER DEVELOPMENT EXPENDITUR	E DEMANDS FOR GRANTS
	2021-2022	
	2021-2	2 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAI	N REVENUES SUB-OFFICE, QUETTA
PJ0027 CONS 22800KM)(SB)		I ROAD DISTRICT PANJGUR/AWARAN (LENGTH
		1 200 000 000
014101- A05 014101- A052	Grants, Subsidies and Write off Loans Grants Domestic	1,500,000
		1,500,000,000
i otai-	CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)	1,500,000,000
PJ0028 CONS	TRUCTION OF ROAD FROM PROOM-JALGA	I (65KM) (SB)
014101- A05	Grants, Subsidies and Write off Loans	800,000,000
014101- A052	Grants Domestic	800,000,000
Total-	CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)	800,000,000
PJ0029 CONS	TRUCTION OF ROAD FROM CHEDGI-PROOF	M (70KM)(SB)
014101- A05	Grants, Subsidies and Write off Loans	800,000,000
014101- A052	Grants Domestic	800,000,000
Total-	CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)	800,000,000
PJ0030 CONS	TRUCTION OF ROAD FROM NAAG-GICHAK	(46KM) (SB)
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)	500,000,000
QA0643 CONS 60%)	TRUCTION/UPGRADATION OF DIRGI SHAB	OZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE
014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)	300,000,000
QA0804 CONS	TRUCTION OF FLYOVERS AT VARIOUS LO	CATIONS OF QUETTA CITY TO MITIGATE TRAFFIC
014101- A05	Grants, Subsidies and Write off Loans	610,698,000
014101- A052	Grants Domestic	610,698,000
Total-	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION	610,698,000

NO. 103 FC2	2D52 OTHER DEVELOPMENT EXPENDITURE	DEMANDS FOR GRANTS
	2021-2022	
	Budget	
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OF	Rs FICE, QUETTA
	IBILITY STUDY OF ROAD SECTOR PROJECTS OF GOVT OF BALO	
014101- A05	Grants, Subsidies and Write off Loans	507,477,000
014101- A052	Grants Domestic	507,477,000
Total-	FEASIBILITY STUDY OF ROAD SECTOR PROJECTS OF GOVT OF BALOCHISTAN	507,477,000
QA3105 CONS	TR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM	(FEASIBILITY)
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)	1,000,000,000
QA3107 CONS	TR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)	
014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
Total-	CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)	300,000,000
QA7044 DEVE		
014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
	DEVELOPMENT OF ZIARAT TOWN	200,000,000
QA7045 DUAL GHURGAI KU(IZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI C	
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM & SARA GHURGAI KUCH	500,000,000
QA7046 CONS LANDI MIR KH	TRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA	A NANA SAHIB ZIRAT GUMBAZ
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD	500,000,000
	FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI	

NO. 103 FC2	22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVEN	UES SUB-OFFICE, QUETTA
QA9080 IMPR SAIFULLAH F	OVEMENT WIDENING OF SPERA RAGHA ROAD FRO	M KHANOZAI CROSS TO LORALAI KILA
014101- A05	Grants, Subsidies and Write off Loans	631,232,000
014101- A052		631,232,000
Total-	IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD	631,232,000
TB0073 RECO	DNSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM	TILL IRANIAN BORDER REDEEG)(SB)
014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000
014101- A052	Grants Domestic	1,500,000,000
Total-	RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEG)(SB)	1,500,000,000
TB0074 CONS	STRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)	500,000,000
TB0075 COM	PLETION OF NIHENG BRIDGE AT RODBUNDISTRICT	KECH (SB)
014101- A05	Grants, Subsidies and Write off Loans	180,000,000
014101- A052	Grants Domestic	180,000,000
Total-	COMPLETION OF NIHENG BRIDGE AT	180,000,000
	RODBUNDISTRICT KECH (SB)	

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE No of Posts 2021-22

DEMANDS FOR GRAN	ITS
2021-202	22
Budge	Ł
Estimat	е
Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

TB0076 COMM/ INFRA DEV MAND

014101- A05	Grants, Subsidies and Write off Loans		300,000,000
014101- A052	52 Grants Domestic		300,000,000
Total-	COMM/ INFRA D	EV MAND	300,000,000
014101	Total- To provin	ces	15,756,550,000
0141	Total- Transfers	(Inter-Governmental)	15,756,550,000
014	Total- Transfers		15,756,550,000
01	Total- General I	Public Service	15,756,550,000
	PAKISTA	ITANT GENERAL NN REVENUES FICE, QUETTA	15,756,550,000
(In Foreign Exchange) (Own Resources) (Foreign Aid)		xchange)	(400,000,000)
		rces)	
			(400,000,000)
	(In Local Cur	rency)	(15,356,550,000)
	TOTAL - DEMAN	ID	122,295,160,000
(In Foreign Exchange)		ange)	(1,669,690,000)
(Own Resources) (Foreign Aid))	
			(1,669,690,000)
	(In Local Current	cy)	(120,625,470,000)

DEMANDS FOR GRANTS

NO. 104.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION DEMAND NO. 104 (FC22D49) DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted Rs. 4,025,067,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	4,025,067,000
	Affairs, External Affairs	
	Total	4,025,067,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	30,200,000
A011	Pay	30,000,000
A011-	1 Pay of Officers	(25,000,000)
A011-2	2 Pay of Other Staff	(5,000,000)
A012	Allowances	200,000
A012-	1 Regular Allowances	
A012-2	2 Other Allowances (Excluding TA)	(200,000)
A03	Operating Expenses	1,284,400,000
A06	Transfers	100,000
A09	Physical Assets	403,987,000
A12	Civil works	2,305,330,000
A13	Repairs and Maintenance	1,050,000
	Total	4,025,067,000
	(In Foreign Exchange)	(1,670,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,670,000,000)
	(In Local Currency)	(2,355,067,000)

NO. 104 FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS
III DETAILS	S are as follows :-	
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
011 Execu 0112 Finan 011205 Tax M	ral Public Service: Itive & Legislative Organs,Financial and Fiscal Affairs, External Affairs: cial and Fiscal Affairs: lanagement (Customs, Income Tax, Excise etc.) : TAN SINGLE WINDOW PROGRAME	
011205- A03	Operating Expenses	600,000,000
011205- A039	General	600,000,000
Total-	PAKISTAN SINGLE WINDOW PROGRAME	600,000,000
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(100,000,000)
IB2047 PAKIS	TAN RAISES REVENUE PROGRAMME (PRRP)	
011205- A03	Operating Expenses	500,000,000
011205- A039	General	500,000,000
Total-	PAKISTAN RAISES REVENUE PROGRAMME (PRRP)	500,000,000
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
IB2048 CONS	TRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD	
011205- A12	Civil works	38,447,000
011205- A124	Building and Structures	38,447,000
Total-	CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD	38,447,000
ID7175 ESTA	BLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN	
011205- A09	Physical Assets	17,760,000
011205- A091	Purchase of Building	17,760,000
011205- A12	Civil works	50,000,000
011205- A124	Building and Structures	50,000,000
Total-	ESTABLISHMENT OF IN LAND	67,760,000
	REVENUE OFFICES IN PAKISTAN	

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's **REGIONAL IMPROVING BORDER** 011205- A01 **Employees Related Expenses** 30,200,000 011205- A011 Pay 30,000,000 011205- A011-1 Pay of Officers (25,000,000) 011205- A011-2 Pay of Other Staff (5,000,000)011205- A012 Allowances 200,000 011205- A012-2 Other Allowances (Excluding TA) (200,000)011205- A03 **Operating Expenses** 184,400,000 011205- A032 Communications 550,000 011205- A033 Utilities 1.250.000 011205- A034 **Occupancy Costs** 15,400,000 011205- A035 **Operating Leases** 81,500,000 011205- A037 Consultancy and Contractual Work 70,000,000 011205- A038 Travel & Transportation 4,400,000 011205- A039 General 11,300,000 011205- A06 Transfers 100,000 011205- A062 **Technical Assistance** 100,000 011205- A09 **Physical Assets** 302,250,000 011205- A091 Purchase of Building 1,000,000 011205- A092 **Computer Equipment** 750,000 011205- A096 Purchase of Plant and Machinery 300,250,000 011205- A097 Purchase of Furniture and Fixture 250,000 011205- A12 **Civil works** 352,000,000 011205- A124 **Building and Structures** 352,000,000 011205- A13 **Repairs and Maintenance** 1,050,000 011205- A130 Transport 500,000 011205- A131 Machinery and Equipment 500,000 011205- A137 **Computer Equipment** 50,000 Total- DEVELOPMENT OF INTEGRATED 870,000,000 TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's **REGIONAL IMPROVING BORDER** (In Foreign Exchange) (670,000,000) (Foreign Aid) (670,000,000) (In Local Currency) (200,000,000)

NO. 104 FC22D49	DEVELOPMENT EXPENDITURE OF REVENUE DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENU	JES
ID8463 CONSTRUC	TION OF REGIONAL TAX OFFICE AT ISLAMABAD	
	vil works	272,360,000
	uilding and Structures	272,360,000
Total- CON	ISTRUCTION OF REGIONAL TAX	272,360,000
ID9384 CONSTRC. (ACCOMD. & CUSTM	OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRK	S E-FACLTN CENTR-TRANSIT
011205- A12 Civ	vil works	200,000,000
011205- A124 Bu	ilding and Structures	200,000,000
SOS E-FA	ISTRC. OF CUSTOMS COMPLX.AT IT INVOLVING SEPOY BARRKS ACLTN CENTR-TRANSIT ACCOMD. & ITMS	200,000,000
ID9398 CONSTRUC	TION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD	
011205- A12 Civ	vil works	12,000,000
011205- A124 Bu	uilding and Structures	12,000,000
	ISTRUCTION OF ADDITIONAL	12,000,000
011205 Total	I- Tax Management (Customs, Income Tax, Excise etc.)	2,560,567,000
0112 Total	I- Financial and Fiscal Affairs	2,560,567,000
011 Total	I- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,560,567,000
01 Total	I- General Public Service	2,560,567,000
Total	I- ACCOUNTANT GENERAL PAKISTAN REVENUES	2,560,567,000
((In Foreign Exchange)	(1,670,000,000)
(
	(Own Resources)	
((Own Resources) (Foreign Aid)	(1,670,000,000)

NO. 104 FC2	22D49 D	EVELOPMENT EXPENDITURE OF No of Pos No of Pos 2021	ts	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, LAH	ORE
011 Execu 0112 Finan 011205 Tax M	itive & l cial and lanager	ic Service: Legislative Organs,Financial and Fi I Fiscal Affairs: nent (Customs, Income Tax, Excise DFFIC BUIDING FOR JHANG ZONE	etc.) :	
011205- A12	Civi	works		10,914,000
011205- A124	Build	ling and Structures		10,914,000
Total-	CONS ZONE	T. OF OFFIC BUIDING FOR JHANG (IR)		10,914,000
LO1283 CONS		NTERNATIONAL HOSTEL & CLASS	ROOMS AT DOT COMPLX ALLAM	A IQBAL TOWN LAHORE
011205- A12	Civi	works		24,977,000
011205- A124	Build	ling and Structures		24,977,000
Total-	CLAS	T. OF INTERNATIONAL HOSTEL & S ROOMS AT DOT COMPLX MA IQBAL TOWN LAHORE		24,977,000
SG0201 CONS	STRUCT	TION OF REGIONAL TAX OFFICE S	ARGODHA	
011205- A12	Civi	works		239,896,000
011205- A124	Build	ling and Structures		239,896,000
Total-		TRUCTION OF REGIONAL TAX		239,896,000
SL0059 CONS		ION OF ADDITIONAL OFFICE BLO	CK FOR RTO SAHIWAL	
011205- A12		works		136,400,000
011205- A124	Build	ling and Structures		136,400,000
Total- CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL			136,400,000	
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)		412,187,000
0112	Total-	Financial and Fiscal Affairs		412,187,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		412,187,000
01	Total-	General Public Service		412,187,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		412,187,000

NO 104 - EC	י סעיםכי			DEMANDS FOR GRANTS
NO. 104 FC22D49 DEVELOPMENT EXPENDITURE OF F No of Pos				2021-2022
		2021		Budget
		2021		Estimate
				Rs
	1	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, PESH	IAWAR
01 Gene	ral Publ	lic Service:		
		Legislative Organs,Financial and Fig	scal Affairs, External Affairs:	
		d Fiscal Affairs:		
011205 Tax N	lanager	nent (Customs, Income Tax, Excise	etc.):	
BU1138 CON	ST. OF 2	ZONAL OFFICE (IR) AT KOHAT		
011205- A12	Civi	l works		9,996,000
011205- A124	Build	ding and Structures		9,996,000
Total-	CONS	T. OF ZONAL OFFICE (IR) AT		9,996,000
	КОНА	AT		
PR1387 ESTA	BLISH	MENT OF OFFICES AND TRANSIT A	CCOMMODATION AT GHULAM KI	HAN
011205- A12	Civi	l works		69,000,000
011205- A124	Build	ding and Structures		69,000,000
Total-	ESTA	BLISHMENT OF OFFICES AND		69,000,000
		SIT ACCOMMODATION AT		
		AM KHAN		
011205	Total-	······································		78,996,000
	-	Income Tax, Excise etc.)		
0112		Financial and Fiscal Affairs		78,996,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs,		78,996,000
		External Affairs		
01	Total-	General Public Service		78,996,000
01				78,996,000
	i otai-	PAKISTAN REVENUES		10,770,000
		SUB-OFFICE, PESHAWAR		
		· · ·		

NO. 104 FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION DEMANDS	FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	
01 General Public Service: 011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0112 Financial and Fiscal Affairs:	
011205 Tax Management (Customs, Income Tax, Excise etc.) :	
KA1298 CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI	
011205- A12 Civil works	285,000,000
011205- A124 Building and Structures	285,000,000
Total- CONST. OF OFFICE OF INTELLIGENCE	285,000,000
& INVESTIGATION (IRS) KARACHI	
KA1356 EXTENSION OF DGTRS LA MASION HOSTEL BUILDING AT OLD CUSTOMS HOUSE KARACHI	
011205- A12 Civil works	27,810,000
011205- A124 Building and Structures	27,810,000
Total- EXTENSION OF DGTRS LA MASION	27,810,000
HOSTEL BUILDING AT OLD CUSTOMS	
HOUSE KARACHI	
KA1357 CONSTRUCTION OF 2ND FLOOR OVER EXISTING BUILDING OF OPERATION AT IC-3 PORT Q/ CUSTOMS HOUSE KARACHI	ASIM
011205- A12 Civil works	14 100 000
	14,100,000
011205- A124 Building and Structures	14,100,000
Total- CONSTRUCTION OF 2ND FLOOR OVER EXISTING BUILDING OF OPERATION AT	14,100,000
IC-3 PORT QASIM CUSTOMS HOUSE	
KARACHI	
KA1358 PROVISION OF RCC FLOORING PLINTH PLATFORM ROOF OF EXAMINATION HALL AND	
ELECTRICIFICATION / FIRE	
011205- A12 Civil works	15,000,000
011205- A124 Building and Structures	15,000,000
Total- PROVISION OF RCC FLOORING PLINTH	15,000,000
PLATFORM ROOF OF EXAMINATION	
HALL AND ELECTRICIFICATION / FIRE	

NO. 104 FC2	2D49 D		REVENUE DIVISION	DEMANDS FOR GRANTS
		No of Pos	ts	2021-2022
		2021	-22	Budget
				Estimate
				Rs
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, KAR	ACHI
KA1359 CONS	STRUCT	TION OF CUSTOMS HOUSE BUILDI	NG AT PORT QASIM KARACHI (PC	-II)
011205- A12	Civil	works		6,760,000
011205- A124	Build	ling and Structures		6,760,000
Total-	CONS	TRUCTION OF CUSTOMS HOUSE		6,760,000
	BUILD (PC-II)	ING AT PORT QASIM KARACHI		
SK0065 CONS	STRUCT	TION OF STATE WARE HOUSES AT	CUSTOMS OFFICE SHIKAROUR F	OADS SUKKUR
011205- A12	Civil	works		17,970,000
011205- A124	Build	ling and Structures		17,970,000
Total-	CONS	TRUCTION OF STATE WARE		17,970,000
	HOUS	ES AT CUSTOMS OFFICE		
	SHIKA	ROUR ROADS SUKKUR		
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)		366,640,000
0112	Total-	Financial and Fiscal Affairs		366,640,000
011	Total-	Executive & Legislative		366,640,000
		Organs, Financial and Fiscal Affairs,		
		External Affairs		
01	Total-	General Public Service		366,640,000
	Total-	ACCOUNTANT GENERAL		366,640,000
		PAKISTAN REVENUES		
		SUB-OFFICE, KARACHI		

NO. 104 - FC	22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION	EMANDS FOR GRANTS
104.104	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUET	ΓA
01 Gene	ral Public Service:	
	utive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
	icial and Fiscal Affairs:	
	lanagement (Customs, Income Tax, Excise etc.) :	
	STRUCTION OF ZONAL OFFICE AND TRANSIT ACCOMMODATION AT GWADAR	l
011205- A12	Civil works	191,700,000
011205- A124	Building and Structures	191,700,000
Total-	CONSTRUCTION OF ZONAL OFFICE	191,700,000
	AND TRANSIT ACCOMMODATION AT	
	GWADAR	
QA0789 PUR	CHASE OF LAND FOR CUSTOMS CHECK POST/ WAREHOUSE AT RAKHNI MAI	NKHAWA/
QAMAR-UD-D	DIN AND BADINI	
011205- A09	Physical Assets	83,977,000
011205- A091	Purchase of Building	83,977,000
Total-	PURCHASE OF LAND FOR CUSTOMS	83,977,000
	CHECK POST/ WAREHOUSE AT RAKHNI	
	MAINKHAWA/ QAMAR-UD-DIN AND	
	BADINI	
QA0790 ESTA	ABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT	
011205- A12	Civil works	211,291,000
011205- A124	Building and Structures	211,291,000
Total-	ESTABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT	211,291,000

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION DEMANDS FOR GRANTS No of Posts 2021-202 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR 011205- A12 Civil works 119,709,000

011205- A12	Civil	lworks	119,709,000
011205- A124	Build	ling and Structures	119,709,000
Total-		TRUCTION OF MODEL CUSTOM	119,709,000
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	606,677,000
0112	Total-	Financial and Fiscal Affairs	606,677,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	606,677,000
01	Total-	General Public Service	606,677,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	606,677,000
	TOTAL	- DEMAND	4,025,067,000
	(In For	eign Exchange)	(1,670,000,000)
	(Own F	Resources)	
	(Foreig	gn Aid)	(1,670,000,000)
	(In Loc	cal Currency)	(2,355,067,000)

SECTION X

MINISTRY OF HUMAN RIGHTS

2021-2022 Budget Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Human Rights .

Development Expenditure on Revenue Account

105. Development Expenditure of Human Rights Division279,200

Total : 279,200

NO. 105.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMAND NO. 105 (FC22D71)

DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION.**

Voted Rs. 279,200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RIGHTS .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
036 Administration Of Public Order	226,200,000
108 Others	53,000,000
Total	279,200,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	90,936,000
A011 Pay	90,936,000
A011-1 Pay of Officers	(75,213,000)
A011-2 Pay of Other Staff	(15,723,000)
A03 Operating Expenses	100,991,000
A09 Physical Assets	82,127,000
A13 Repairs and Maintenance	5,146,000
Total	279,200,000

DEMANDS FOR GRANTS

NO. 105 FC22	D71 DEVELOPMENT EXPE	NDITURE OF HUMAN RIGHTS DIVISION	DEMANDS FOR GRANTS
III DETAILS a	re as follows :-		
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REVENUES	
03 Public C	Order And Safety Affairs:		
	stration Of Public Order:		
0361 Adminis			
	FARIAT/ADMINISTRATION	© : E OF HUMAN RIGHTS IN MERGED DISTRICTS	OF KP
036101- A01	Employees Related Expe		5,310,000
036101- A011	Pay	10	5,310,000
036101- A011-1		(3)	(3,660,000
	Pay of Other Staff	(7)	(1,650,000)
036101- A03	Operating Expenses		5,520,000
036101- A032	Communications		400,000
036101- A033	Utilities		800,000
036101- A034	Occupancy Costs		1,500,000
036101- A038	Travel & Transportation		800,000
036101- A039	General		2,020,000
036101- A09	Physical Assets		12,070,000
036101- A092	Computer Equipment		3,200,000
036101- A095	Purchase of Transport		7,650,000
036101- A096	Purchase of Plant and Mac	hinery	520,000
036101- A097	Purchase of Furniture and	Fixture	700,000
036101- A13	Repairs and Maintenance		700,000
036101- A131	Machinery and Equipment		700,000
ŀ	ESTABLISHMENT OF SUB IUMAN RIGHTS IN MERGE DF KP		23,600,000
IB0293 ESTABL	ISHMENT OF PRJECT PLA	ANNING AND MONITORING UNIT(PMU) IN Mo	HR
036101- A01	Employees Related Expe	nses	8,388,000
036101- A011	Pay	11	8,388,000
036101- A011-1	Pay of Officers	(5)	(7,080,000)
036101- A011-2	Pay of Other Staff	(6)	(1,308,000)
036101- A03	Operating Expenses		8,900,000
036101- A032	Communications		550,000
036101- A033	Utilities		750,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 036101- A034 **Occupancy Costs** 2,400,000 036101- A038 **Travel & Transportation** 900,000 036101- A039 General 4,300,000 036101- A09 **Physical Assets** 6,612,000 036101- A092 **Computer Equipment** 4,160,000 036101- A096 Purchase of Plant and Machinery 1,340,000 036101- A097 Purchase of Furniture and Fixture 1,112,000 036101- A13 **Repairs and Maintenance** 1,100,000 036101- A131 Machinery and Equipment 1,100,000 Total- ESTABLISHMENT OF PRJECT 25,000,000

150,000

36,000,000

UNIT(PMU) IN MoHR

PLANNING AND MONITORING

IB0720 HUMAN RIGHTS AWAIRENESS PROGRAMME				
036101- A01	Employees Related Expenses			4,026,000
036101- A011	Pay	3		4,026,000
036101- A011-1	Pay of Officers	(3)		(4,026,000)
036101- A03	Operating Expenses			27,593,000
036101- A032	Communications			450,000
036101- A038	Travel & Transportation			450,000
036101- A039	General			26,693,000
036101- A09	Physical Assets			3,981,000
036101- A092	Computer Equipment			770,000
036101- A095	Purchase of Transport			1,700,000
036101- A096	Purchase of Plant and Machinery			1,092,000
036101- A097	Purchase of Furniture and Fixture			419,000
036101- A13	Repairs and Maintenance			400,000
036101- A130	Transport			100,000
036101- A131	Machinery and Equipment			25,000
036101- A132	Furniture and Fixture			25,000
036101- A133	Buildings and Structure			100,000

036101- A137 **Computer Equipment** Total- HUMAN RIGHTS AWAIRENESS PROGRAMME

NO. 105 FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1975 PILOT P	ROJECT FOR ESTABLIS	HMENT OF TRANSGENDER PROTECT	ION CENTRE ISLAMABAD
036101- A01	Employees Related Exp	enses	5,196,000
036101- A011	Pay	8	5,196,000
036101- A011-1	Pay of Officers	(4)	(4,283,000)
036101- A011-2	Pay of Other Staff	(4)	(913,000)
036101- A03	Operating Expenses		8,652,000
036101- A032	Communications		460,000
036101- A038	Travel & Transportation		650,000
036101- A039	General		7,542,000
036101- A09	Physical Assets		1,016,000
036101- A092	Computer Equipment		116,000
036101- A096	Purchase of Plant and Ma	ichinery	200,000
036101- A097	Purchase of Furniture and	I Fixture	700,000
036101- A13	Repairs and Maintenand	e	936,000
036101- A130	Transport		300,000
036101- A131	Machinery and Equipmen	t	50,000
036101- A132	Furniture and Fixture		50,000
036101- A133	Buildings and Structure		386,000
036101- A137	Computer Equipment		150,000
	PILOT PROJECT FOR EST OF TRANSGENDER PROT CENTRE ISLAMABAD		15,800,000
IB1976 HUMAN	RIGHTS COORDINATION	AND MONITORING UNIT FOR NATION	NAL MECHANISM FOR REPORTING

IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND

036101- A01	Employees Related Expenses		7,623,000
036101- A011	Pay	5	7,623,000
036101- A011-1	Pay of Officers	(5)	(7,623,000)
036101- A03	Operating Expenses		11,877,000
036101- A038	Travel & Transportation		2,000,000
036101- A039	General		9,877,000
036101- A09	Physical Assets		500,000
036101- A092	Computer Equipment		500,000
Total-	HUMAN RIGHTS COORDINATION	AND	20,000,000
-	MONITORING UNIT FOR NATIONA MECHANISM FOR REPORTING AN		

NO. 105 FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMANDS FOR GRANTS			
100. 100. 1022		of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
ID9200 IMPLEM	ENTATION OF ACTION PLAN FOR	R HUMAN RIGHTS IN PAKISTAN	
036101- A01	Employees Related Expenses		12,465,000
036101- A011	Pay	21	12,465,000
036101- A011-1	Pay of Officers		(8,352,000)
036101- A011-2	Pay of Other Staff		(4,113,000)
036101- A03	Operating Expenses		14,415,000
036101- A032	Communications		300,000
036101- A033	Utilities		1,185,000
036101- A034	Occupancy Costs		3,500,000
036101- A038	Travel & Transportation		1,743,000
036101- A039	General		7,687,000
036101- A09	Physical Assets		2,550,000
036101- A092	Computer Equipment		1,400,000
036101- A096	Purchase of Plant and Machinery		150,000
036101- A097	Purchase of Furniture and Fixture		1,000,000
036101- A13	Repairs and Maintenance		570,000
036101- A130	Transport		55,000
036101- A131	Machinery and Equipment		55,000
036101- A132	Furniture and Fixture		33,000
036101- A133	Buildings and Structure		172,000
036101- A137	Computer Equipment		255,000
	MPLEMENTATION OF ACTION PL		30,000,000
	FOR HUMAN RIGHTS IN PAKISTA TIONAL STRENTHENING OF M/O		
036101- A01	Employees Related Expenses		10,605,000
036101- A011	Pay	17	10,605,000
036101- A011-1		(6)	(7,277,000)
	Pay of Other Staff	(11)	(3,328,000)
000101-A011-Z		(' ')	(0,020,000)

1,925,000

50,000

10,000

036101- A03

036101- A038

036101- A032 Communications

Operating Expenses

Travel & Transportation

NO. 105 FC22	2D71 DEVELOPMENT EXPENDITUR No c	E OF HUMAN RIGHTS DIVISION of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate
			Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
036101- A039	General		1,865,000
036101- A09	Physical Assets		7,470,000
036101- A092	Computer Equipment		5,900,000
036101- A096	Purchase of Plant and Machinery		1,070,000
036101- A097	Purchase of Furniture and Fixture		500,000
Total-	INSTITUTIONAL STRENTHENING O	F	20,000,000
	M/O HUMAN RIGHTS		
ID9677 ETAB. (OF HUMAN RIGHTS INFORMATION	MANAGEMENT SYSTEM (HRIMS)	
036101- A01	Employees Related Expenses		8,348,000
036101- A011	Pay	10	8,348,000
036101- A011-1	Pay of Officers	(6)	(7,367,000)
036101- A011-2	Pay of Other Staff	(4)	(981,000)
036101- A03	Operating Expenses		3,702,000
036101- A032	Communications		710,000
036101- A038	Travel & Transportation		751,000
036101- A039	General		2,241,000
036101- A09	Physical Assets		16,800,000
036101- A092	Computer Equipment		12,000,000
036101- A095	Purchase of Transport		2,300,000
036101- A096	Purchase of Plant and Machinery		2,000,000
036101- A097	Purchase of Furniture and Fixture		500,000
036101- A13	Repairs and Maintenance		450,000
036101- A130	Transport		100,000
036101- A132	Furniture and Fixture		100,000
036101- A133	Buildings and Structure		250,000
	ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYS	STEM	29,300,000
	(HRIMS)		
ID9678 INSTITU	ITIONAL OF STRENGTHENING OF	REGIONAL DTE. OF HUMAN RIGHT LH	R. KHI. PSH. QTT
036101- A01	Employees Related Expenses		13,854,000
036101- A011	Pay	17	13,854,000
036101- A011-1	Pay of Officers	(13)	(13,086,000)
036101- A011-2	Pay of Other Staff	(4)	(768,000)

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 036101- A03 **Operating Expenses** 696,000 036101- A032 Communications 250,000 036101- A039 General 446,000 036101- A09 **Physical Assets** 11,650,000 036101- A092 **Computer Equipment** 7,800,000 036101- A095 Purchase of Transport 50,000

3,800,000

300,000

50,000

50,000

200,000

26,500,000

226,200,000

226,200,000

226,200,000

226,200,000

036101- A096

036101- A13

036101- A130

036101- A131

036101- A132

0361

036

03

10

108

1081

Purchase of Plant and Machinery

Repairs and Maintenance

Machinery and Equipment

Total- INSTITUTIONAL OF STRENGTHENING

036101 Total- SECRETARIAT/ADMINISTRATION

Total- Administration Of Public Order

Total- Public Order And Safety Affairs

OF REGIONAL DTE. OF HUMAN RIGHT

Furniture and Fixture

LHR. KHI. PSH. QTT

Total- Administration

Social Protection:

Others:

Others: 108120 OTHERS :

Transport

SPECIAL				
108120- A01	Employees Related Exper	ses	2,889,000	
108120- A011	Pay	4	2,889,000	
108120- A011-1	Pay of Officers	(3)	(2,699,000)	
108120- A011-2	Pay of Other Staff	(1)	(190,000)	
108120- A03	Operating Expenses		383,000	
108120- A032	Communications		193,000	
108120- A039	General		190,000	
108120- A09	Physical Assets		1,678,000	
108120- A092	Computer Equipment		400,000	

IB0291 ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF

NO. 105 FC22	2071 DEVELOPMENT EXPENDITUR	E OF HUMAN RIGHTS DIVISION	DEMANDS FOR GRANTS
	No c	of Posts 2021-22	2021-2022 Budget
		2021-22	Estimate Rs
	ACCOUNTANT (GENERAL PAKISTAN REVENUES	
108120- A096	Purchase of Plant and Machinery		685,000
108120- A097	Purchase of Furniture and Fixture		593,000
108120- A13	Repairs and Maintenance		50,000
108120- A131	Machinery and Equipment		30,000
108120- A137	Computer Equipment		20,000
Total-	ESTABLISHMENT OF PROJECT		5,000,000
	PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENE OF SPECIAL	ERAL	
IB1977 UP-GRA	ADATION OF NATIONAL SPECIAL E	DUCATION CENTRE FOR VISUALLY	HANDICAPPED CHILDREN
108120- A01	Employees Related Expenses		6,100,000
108120- A011	Pay	4	6,100,000
108120- A011-1	Pay of Officers	(4)	(6,100,000)
108120- A03	Operating Expenses		5,310,000
108120- A032	Communications		100,000
108120- A033	Utilities		2,700,000
108120- A038	Travel & Transportation		750,000
108120- A039	General		1,760,000
108120- A09	Physical Assets		8,800,000
108120- A092	Computer Equipment		500,000
108120- A096	Purchase of Plant and Machinery		4,500,000
108120- A097	Purchase of Furniture and Fixture		3,800,000
108120- A13	Repairs and Maintenance		290,000
108120- A131	Machinery and Equipment		100,000
108120- A132	Furniture and Fixture		100,000
108120- A137	Computer Equipment		90,000
	UP-GRADATION OF NATIONAL SPE EDUCATION CENTRE FOR VISUAL HANDICAPPED CHILDREN		20,500,000
IB1978 PC-II/ FI DISABILITIES	EASIBILITY STUDY FOR ESTABLIS	HMENT OF CENTRE FOR PERSONS V	NITH MULTIPLE
108120- A03	Operating Expenses		7,500,000
108120- A039	General		7,500,000
	PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES		7,500,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN

108120- A01	Employees Related Expense	25	6,132,000
108120- A011	Pay	12	6,132,000
108120- A011-	Pay of Officers	(3)	(3,660,000)
108120- A011-2	2 Pay of Other Staff	(9)	(2,472,000)
108120- A03	Operating Expenses		4,518,000
108120- A032	Communications		110,000
108120- A036	Motor Vehicles		400,000
108120- A038	Travel & Transportation		1,050,000
108120- A039	General		2,958,000
108120- A09	Physical Assets		9,000,000
108120- A095	Purchase of Transport		2,000,000
108120- A096	Purchase of Plant and Machin	ery	3,500,000
108120- A097 Purchase of Furniture and Fixture		ure	3,500,000
108120- A13	Repairs and Maintenance		350,000
108120- A130	Transport		300,000
108120- A131	Machinery and Equipment		50,000
Total-	PILOT PROJECT ON INCLUSIN EDUCATION FOR CHILDREN DISABILITIES IN		20,000,000
108120	Total- OTHERS		53,000,000
1081	Total- Others		53,000,000
108	Total- Others		53,000,000
10	Total- Social Protection		53,000,000
	Total- ACCOUNTANT GENER PAKISTAN REVENUES		279,200,000
	TOTAL - DEMAND		279,200,000

SECTION XI

MINISTRY OF INFORMATION AND BROADCASTING

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Information and Broadcasting

Development Expenditure on Revenue Account.

106. Development Expenditure of Information and Broadcasting Division

902,057

Total : 902,057

NO. 106.- DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DEMANDS FOR GRANTS DIVISION

DEMAND NO. 106 (FC22D22) DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs. 902,057,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.**

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
083 Broadcasting and Publishing	902,057,000
Total	902,057,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	82,120,000
A011 Pay	81,120,000
A011-1 Pay of Officers	(75,240,000)
A011-2 Pay of Other Staff	(5,880,000)
A012 Allowances	1,000,000
A012-1 Regular Allowances	(1,000,000)
A02 Project Pre-Investment Analysis	15,000,000
A03 Operating Expenses	92,402,000
A09 Physical Assets	712,535,000
Total	902,057,000

III DETAILS JEE JUSTICE No of Posts 2021-22 2021-22 2021-22 2021-20 2021-20 Budget Estimate Rs CLICENTART GENERAL PAKISTAN REVENUES CACCOUNTART GENERAL PAKISTAN REVENUES Recreation of Uniter and Religion: 2033 Broad-asting and Publishing: 2031 Broad-asting and Publishing: 2031 Broad-asting and Publishing: 2031 Broad-asting and Publishing: 203120 Imployees Related Expenses 1,000,000 203120 Allowances 1,000,000 2,000,000 203120 Allowances 1,000,000 203120 Allowances 1,000,000 <	NO. 106 FC22	2D22 DEVELOPMENT EXPENDITURE BROADCASTING DIVISION	OF INFORMATION AND	DEMANDS FOR GRANTS
2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES Recreation, Culture and Religion: 0831 Broadcasting and Publishing: 0831 Broadcasting and Publishing: 0831 Broadcasting and Publishing: 0831 Broadcasting and Publishing: 083120-A01 Employees Related Expenses 1,000,000 083120-A01 Employees Related Expenses 1,000,000 083120-A012 Regular Allowances 1,000,000 083120-A012 Regular Allowances 1,000,000 083120-A012 Regular Allowances 1,000,000 083120-A021 Regular Allowances 1,000,000 083120-A03 Operating Expenses 1,000,000 083120-A03 General 1,000,000 083120-A041 Pay 44 50,220,000 083120-A041 Pay 44 50,220,000 083120-A041 Pay 60 fficers (41) 083120-A041 Pay 60 fficers 64,812,000 083120-A040 General 64,812,000 <t< td=""><td>III DETAILS</td><td>are as follows :-</td><td></td><td></td></t<>	III DETAILS	are as follows :-		
08 Recreation, Culture and Religion: 083 Broadcasting and Publishing: 083112 Broadcasting and Publishing: 083120 Broadcasting and Publishing: 083120 Employees Related Expenses 1,000,000 083120-A01 Employees Related Expenses 1,000,000 083120-A012 Allowances 1,000,000 083120-A012 Regular Allowances 1,000,000 083120-A012 Feasibility Studies 15,000,000 083120-A021 Feasibility Studies 15,000,000 083120-A03 Operating Expenses 1,000,000 083120-A03 Operating Expenses 1,000,000 083120-A03 General 1,000,000 083120-A03 General 1,000,000 083120-A03 General 1,000,000 083120-A01 Pay 44 50,220,000 083120-A01 Pay 44 50,220,000 083120-A03 General General General 083120-A03 General General General 083		Νοο		Budget Estimate
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083120- A096Purchase of Plant and Machinery12,000,000083120- A097Purchase of Furniture and Fixture780,000Total- RESTURCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGEIB0769 ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I083120- A01Employees Related Expenses25,440,000	083120- A09	Physical Assets		671,758,000
083120- A097 Purchase of Furniture and Fixture 780,000 Total- RESTURCTURING OF NEWS 786,790,000 OPERATION BY REPLACING EXISTING 0UTED EQUIPMENT WITH MODERN 780,000 CUTTING EDGE 1 1 1 IB0769 ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I 083120- A01 Employees Related Expenses 25,440,000	083120- A092	Computer Equipment		658,978,000
Total- RESTURCTURING OF NEWS 786,790,000 OPERATION BY REPLACING EXISTING 0UTED EQUIPMENT WITH MODERN 786,790,000 CUTTING EDGE 000000000000000000000000000000000000	083120- A096	Purchase of Plant and Machinery		12,000,000
OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE IB0769 ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I 083120- A01 Employees Related Expenses 25,440,000	083120- A097	Purchase of Furniture and Fixture		780,000
083120- A01 Employees Related Expenses 25,440,000		OPERATION BY REPLACING EXIST OUTED EQUIPMENT WITH MODERN		786,790,000
	IB0769 ESTAB	LISHMENT OF PAKISTAN INFORMA	TION CENTRES (PIC) PHASE-I	
083120- A011 Pay 36 25,440,000	083120- A01	Employees Related Expenses		25,440,000
	083120- A011	Pay	36	25,440,000

NO. 106 FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND DEMANDS FOR GRANTS BROADCASTING DIVISION		
No of Posts 2021-22	2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES		
083120- A011-1 Pay of Officers (22)	(19,560,000)	
083120- A011-2 Pay of Other Staff (14)	(5,880,000)	
083120- A03 Operating Expenses	25,450,000	
083120- A038 Travel & Transportation	16,000,000	
083120- A039 General	9,450,000	
083120- A09 Physical Assets	18,642,000	
083120- A092 Computer Equipment	7,242,000	
083120- A096 Purchase of Plant and Machinery	2,068,000	
083120- A097 Purchase of Furniture and Fixture	9,332,000	
Total- ESTABLISHMENT OF PAKISTAN 69,532,00		
INFORMATION CENTRES (PIC) PHASE-I		
IB0770 DIGITAL AND SOCIAL MEDIA SIMULATION LAB IN ISA ISLAMABAD		
083120- A01 Employees Related Expenses	5,460,000	
083120- A011 Pay 5	5,460,000	
083120- A011-1 Pay of Officers (5)	(5,460,000)	
083120- A03 Operating Expenses	1,140,000	
083120- A032 Communications	540,000	
083120- A039 General	600,000	
083120- A09 Physical Assets	22,135,000	
083120- A092 Computer Equipment	22,135,000	
Total- DIGITAL AND SOCIAL MEDIA SIMULATION LAB IN ISA ISLAMABAD	28,735,000	
083120 Total- Others	902,057,000	
0831 Total- Broadcasting and Publishing	902,057,000	
083 Total- Broadcasting and Publishing	902,057,000	
08 Total- Recreation, Culture and Religion	902,057,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	902,057,000	
TOTAL - DEMAND	902,057,000	

SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Information Technology and Telecommunication

Development Expenditure on Revenue Account.

107.	Development Expenditure of Information Technology	
	and Telecommunication Division	9,361,056

Total : 9,361,056

NO. 107.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND DEMANDS FOR GRANTS TELECOMMUNICATION DIVISION

DEMAND NO. 107 (FC22D48)

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

Voted

Rs. 9,361,056,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
016	Basic Research	5,847,360,000
046	Communications	3,513,696,000
	Total	9,361,056,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	626,830,000
A011	Pay	538,980,000
A011-	1 Pay of Officers	(427,080,000)
A011-	2 Pay of Other Staff	(111,900,000)
A012	Allowances	87,850,000
A012-	1 Regular Allowances	(1,150,000)
A012-	2 Other Allowances (Excluding TA)	(86,700,000)
A02	Project Pre-Investment Analysis	100,000,000
A03	Operating Expenses	3,263,792,000
A05	Grants, Subsidies and Write off Loans	570,360,000
A06	Transfers	200,000
A09	Physical Assets	1,083,687,000
A12	Civil works	3,694,696,000
A13	Repairs and Maintenance	21,491,000
	Total	9,361,056,000
	(In Foreign Exchange)	(1,250,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,250,000,000)
	(In Local Currency)	(8,111,056,000)

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

III	DETAIL	.S are as	follows :-	
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No of	Posts
	2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 Ge	eneral P	ublic Service:			
	asic Res				
0161 Ba	asic Res	earch:			
016101 Ad					
		NSHIP PROGRAM			
016101- A0	01 E	mployees Related Expension			10,200,000
016101- A0		lay		9	10,200,000
016101- A0	011-1 P	ay of Officers	(6)	,	(9,000,000)
016101- A0	011-2 P	ay of Other Staff	(3)	3)	(1,200,000)
016101- A0	03 O	perating Expenses			93,300,000
016101- A0	032 C	communications			300,000
016101- A0	033 U	Itilities			295,000
016101- AC	034 O	Occupancy Costs			2,000,000
016101- A0	037 C	consultancy and Contractu	al Work		86,905,000
016101- A0	038 T	ravel & Transportation			1,300,000
016101- A0	039 G	General			2,500,000
016101- A0	09 P	hysical Assets			5,300,000
016101- A0	092 C	computer Equipment			3,500,000
016101- A0	097 P	urchase of Furniture and I	Fixture		1,000,000
016101- A0	098 P	urchase of Other Assets			800,000
016101- A1	12 C	ivil works			1,000,000
016101- A1	124 B	uilding and Structures			1,000,000
016101- A1	13 R	epairs and Maintenance			200,000
016101- A1	131 N	lachinery and Equipment			200,000
Tot	tal- ICT	INTERNSHIP PROGRAM	М		110,000,000
IB0278 ES	TABLIS	HMENT OF 25 STPS IN F	PAKISTAN WI	TH RENTAL SUBSIDY	
016101- A0	01 E	mployees Related Expe	nses		23,040,000
016101- A0	011 P	lay	7(0	23,040,000
016101- AC	011-1 P	ay of Officers	(9))	(13,680,000)
016101- A0	011-2 P	ay of Other Staff	(61))	(9,360,000)
016101- A0	03 O	perating Expenses			49,850,000
016101- A0	032 C	communications			3,500,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A033	Utilities		2 850 000
016101- A033			3,850,000
	Occupancy Costs		33,500,000
016101- A038	Travel & Transportation		2,000,000
016101- A039	General		7,000,000
016101- A09	Physical Assets		73,110,000
016101- A092	Computer Equipment		67,610,000
016101- A097	Purchase of Furniture and F	ixture	3,000,000
016101- A098	Purchase of Other Assets		2,500,000
016101- A12	Civil works		3,000,000
016101- A124	Building and Structures		3,000,000
016101- A13	Repairs and Maintenance		1,000,000
016101- A131	Machinery and Equipment		1,000,000
	ESTABLISHMENT OF 25 ST		150,000,000
	PAKISTAN WITH RENTAL S		
	AL DATA PROTECTION REC		= 200.000
016101- A01	Employees Related Expen		7,800,000
016101- A011	Pay	6	7,800,000
	Pay of Officers	(4)	(7,000,000)
	Pay of Other Staff	(2)	(800,000)
016101- A03	Operating Expenses		17,815,000
016101- A032	Communications		300,000
016101- A033	Utilities		250,000
016101- A034	Occupancy Costs		1,500,000
016101- A037	Consultancy and Contractua	l Work	13,465,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		1,300,000
016101- A09	Physical Assets		2,885,000
016101- A092	Computer Equipment		1,785,000
016101- A097	Purchase of Furniture and F	ixture	500,000
016101- A098	Purchase of Other Assets		600,000
016101- A12	Civil works		1,500,000
016101- A124	Building and Structures		1,500,000
Total-	GENERAL DATA PROTECT REGULATION	ION	30,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION No of Posts 2021-2022

2021-22

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0280 RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKRT AT PSX

016101- A01	Employees Related Expen	ises	9,800,000
016101- A011	Pay	8	9,800,000
016101- A011-1	Pay of Officers	(6)	(9,000,000)
016101- A011-2	Pay of Other Staff	(2)	(800,000)
016101- A03	Operating Expenses		84,205,000
016101- A032	Communications		500,000
016101- A033	Utilities		245,000
016101- A034	Occupancy Costs		2,000,000
016101- A037	Consultancy and Contractu	al Work	73,710,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		6,250,000
016101- A09	Physical Assets		4,395,000
016101- A092	Computer Equipment		2,295,000
016101- A097	Purchase of Furniture and I	Fixture	1,500,000
016101- A098	Purchase of Other Assets		600,000
016101- A12	Civil works		1,500,000
016101- A124	Building and Structures		1,500,000
016101- A13	Repairs and Maintenance		100,000
016101- A131	Machinery and Equipment		100,000
	RAISING SMART CAPITALS		100,000,000
	PRIVATE TRADING MARKE		
IB0284 PRESID	ENTS INITATIVE FOR CYBI	ER EFFICIENT PARLIAMENT	
016101- A01	Employees Related Expen	ises	41,600,000
016101- A011	Pay	60	41,450,000
016101- A011-1	Pay of Officers	(31)	(35,000,000)
016101- A011-2	Pay of Other Staff	(29)	(6,450,000)
016101- A012	Allowances		150,000
016101- A012-1	Regular Allowances		(150,000)
016101- A03	Operating Expenses		4,800,000

NO. 107 FC22	D48 DEVELOPMENT EXPENDITUR AND TELECOMMUNICATION I	E OF INFORMATION TECHNOLOGY DIVISION	DEMANDS FOR GRANTS	
	No	of Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT	GENERAL PAKISTAN REVENUES		
016101- A032	Communications		700,000	
016101- A034	Occupancy Costs		3,600,000	
016101- A039	General		500,000	
016101- A09	Physical Assets		73,600,000	
016101- A092	Computer Equipment		69,200,000	
016101- A097	Purchase of Furniture and Fixture		4,400,000	
	PRESIDENTS INITATIVE FOR CYBE	ER	120,000,000	
IB0285 STRENC (AWAN E SADE		RE AND OFFICE AUTOMATION OF PRE	SIDENT SECTRETARIATE	
016101- A01	Employees Related Expenses		9,675,000	
016101- A011	Pay	13	9,675,000	
016101- A011-1	Pay of Officers	(7)	(6,435,000)	
016101- A011-2	Pay of Other Staff	(6)	(3,240,000)	
016101- A03	Operating Expenses		950,000	
016101- A038	Travel & Transportation		200,000	
016101- A039	General		750,000	
016101- A09	Physical Assets		39,375,000	
016101- A092	Computer Equipment		28,985,000	
016101- A096	Purchase of Plant and Machinery		7,970,000	
016101- A097	Purchase of Furniture and Fixture		2,420,000	
Total- STRENGTHENING OF ICT 50,000,000 INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECTRETARIATE (AWAN E SADDAR)				
IB0286 NATION	AL CENTER FOR TESTING 5G /101	PRODUCTS AND SERVICES		
016101- A01	Employees Related Expenses		38,000,000	
016101- A011	Pay	22	38,000,000	
016101- A011-1	Pay of Officers	(18)	(35,000,000)	
016101- A011-2	Pay of Other Staff	(4)	(3,000,000)	
016101- A03	Operating Expenses		9,000,000	
016101- A032	Communications		6,380,000	
016101- A033	Utilities		120,000	

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY **DEMANDS FOR GRANTS** AND TELECOMMUNICATION DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 016101- A034 **Occupancy Costs** 600,000 016101- A038 Travel & Transportation 200,000 016101- A039 General 1,700,000 **Physical Assets** 016101- A09 87,000,000 016101- A092 Computer Equipment 77,000,000 016101- A097 Purchase of Furniture and Fixture 10,000,000 016101- A12 **Civil works** 26,000,000 016101- A124 **Building and Structures** 26,000,000 Total- NATIONAL CENTER FOR TESTING 5G 160,000,000 /IOT PRODUCTS AND SERVICES **IB0287 INCLUSION OF PAKISTAN IN SEOUL ACCORD AS ASIGNATORY** 016101- A01 **Employees Related Expenses** 8,505,000 016101- A011 Pay 10 8,505,000 016101- A011-1 Pay of Officers (7) (7,425,000) 016101- A011-2 Pay of Other Staff (3) (1,080,000) 016101- A03 **Operating Expenses** 48,417,000 016101- A032 Communications 250,000 016101- A033 Utilities 1,200,000 016101- A038 Travel & Transportation 43,536,000 016101- A039 General 3,431,000

016101- A09	Physical Assets		3,078,000
016101- A092	Computer Equipment		1,800,000
016101- A096	Purchase of Plant and Machinery		778,000
016101- A097	Purchase of Furniture and Fixture		500,000
	NCLUSION OF PAKISTAN IN SEOUL		60,000,000
IB0629 CERTIFI	CATION OF IT PROFEESSIONALS		
016101- A01	Employees Related Expenses		11,440,000
016101- A011	Pay	11	11,440,000
016101- A011-1	Pay of Officers	(7)	(10,120,000)
016101- A011-2	Pay of Other Staff	(4)	(1,320,000)

237,460,000

016101- A03

Operating Expenses

NO. 107 FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION				
		Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT G	ENERAL PAKISTAN REVENUES		
016101- A032	Communications		400,000	
016101- A037	Consultancy and Contractual Work		235,110,000	
016101- A038	Travel & Transportation		1,000,000	
016101- A039	General		950,000	
016101- A09	Physical Assets		1,100,000	
016101- A092	Computer Equipment		300,000	
016101- A097	Purchase of Furniture and Fixture		800,000	
	CERTIFICATION OF IT PROFEESSIONALS		250,000,000	
IB0658 DEMAN	DRIVEN INDUSTRY QLTY. CAPACIT	Y ENHACEMENT PROGRM (KNOWLED	GE ACCONMY INITIATIVE	
016101- A01	Employees Related Expenses		70,336,000	
016101- A011	Pay	46	70,336,000	
016101- A011-1	Pay of Officers	(36)	(66,400,000)	
016101- A011-2	Pay of Other Staff	(10)	(3,936,000)	
016101- A03	Operating Expenses		16,654,000	
016101- A032	Communications		400,000	
016101- A038	Travel & Transportation		9,023,000	
016101- A039	General		7,231,000	
016101- A09	Physical Assets		12,910,000	
016101- A092	Computer Equipment		12,100,000	
016101- A095	Purchase of Transport		10,000	
016101- A096	Purchase of Plant and Machinery		800,000	
016101- A13	Repairs and Maintenance		100,000	
016101- A131	Machinery and Equipment		50,000	
016101- A137	Computer Equipment		50,000	
Total- DEMAN DRIVEN INDUSTRY QLTY. 100,000,000 CAPACITY ENHACEMENT PROGRM (KNOWLEDGE ACCONMY INITIATIVE				
IB0659 HIGH IN	PACT SKILLS BOOTMAP			
016101- A01	Employees Related Expenses		4,630,000	
016101- A011	Рау	4	4,430,000	
016101- A011-1	Pay of Officers	(2)	(3,800,000)	

NO. 107 FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION				
	Νο ο	f Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT G	ENERAL PAKISTAN REVENUES		
016101- A011-2	Pay of Other Staff	(2)	(630,000)	
016101- A012	Allowances		200,000	
016101- A012-2	Other Allowances (Excluding TA)		(200,000)	
016101- A03	Operating Expenses		144,436,000	
016101- A032	Communications		500,000	
016101- A034	Occupancy Costs		2,500,000	
016101- A037	Consultancy and Contractual Work		3,000	
016101- A038	Travel & Transportation		136,036,000	
016101- A039	General		5,397,000	
016101- A06	Transfers		200,000	
016101- A063	Entertainment & Gifts		200,000	
016101- A09	Physical Assets		634,000	
016101- A092	Computer Equipment		134,000	
016101- A097	Purchase of Furniture and Fixture		500,000	
016101- A13	Repairs and Maintenance		100,000	
016101- A137	Computer Equipment		100,000	
Total- I	HIGH IMPACT SKILLS BOOTMAP		150,000,000	
IB0660 PROJEC	T MONITORING & DIGITAL TRANS	FORMATION CELLL (KNOWLEDGE EC	ONMY INITIATIVE)	
016101- A01	Employees Related Expenses		29,500,000	
016101- A011	Pay	21	29,500,000	
016101- A011-1	Pay of Officers	(15)	(27,000,000)	
016101- A011-2	Pay of Other Staff	(6)	(2,500,000)	
016101- A03	Operating Expenses		10,650,000	
016101- A032	Communications		750,000	
016101- A038	Travel & Transportation		5,200,000	
016101- A039	General		4,700,000	
016101- A09	Physical Assets		9,750,000	
016101- A092	Computer Equipment		2,250,000	
016101- A095	Purchase of Transport		6,000,000	
016101- A097	Purchase of Furniture and Fixture		1,500,000	
016101- A13	Repairs and Maintenance		100,000	
016101- A137	Computer Equipment		100,000	
Total-	PROJECT MONITORING & DIGITAL		50,000,000	
	TRANSFORMATION CELLL (KNOWLEDGE ECONMY INITIATIVE	Ξ)		

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION No of Posts 2021-22

2021-2022 Budget

Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1986 STAND	ARDIZATION OF IT INDUSTRY		
016101- A01	Employees Related Expenses		5,400,000
016101- A011	Pay	4	5,400,000
016101- A011-1	Pay of Officers	(3)	(5,000,000)
016101- A011-2	Pay of Other Staff	(1)	(400,000)
016101- A03	Operating Expenses		169,100,000
016101- A032	Communications		300,000
016101- A037	Consultancy and Contractual Work		166,800,000
016101- A038	Travel & Transportation		1,300,000
016101- A039	General		700,000
016101- A09	Physical Assets		500,000
016101- A097	Purchase of Furniture and Fixture		500,000
Total-	STANDARDIZATION OF IT INDUST	RY	175,000,000
IB2001 ONE PA	TIENT ONE ID		
016101- A01	Employees Related Expenses		11,439,000
016101- A011	Pay	11	11,439,000
016101- A011-1	Pay of Officers	(6)	(8,979,000)
016101- A011-2	Pay of Other Staff	(5)	(2,460,000)
016101- A03	Operating Expenses		9,150,000
016101- A032	Communications		400,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		8,250,000
016101- A09	Physical Assets		9,140,000
016101- A092	Computer Equipment		9,140,000
016101- A13	Repairs and Maintenance		271,000
016101- A137	Computer Equipment		271,000
Total-	ONE PATIENT ONE ID		30,000,000
IB2002 SMART	OFFICE ALL FEDERAL GOVERNM	ENT ORG	ANIZATION DEPARTMENT
016101- A01	Employees Related Expenses		31,980,000

NO. 107 FC22	2D48 DEVELOPMENT EXPENDITURE OF IN AND TELECOMMUNICATION DIVISION		DEMANDS FOR GRANTS
	No of Posts 2021-22		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUES	
016101- A011	Pay 21		31,980,000
016101- A011-1	Pay of Officers (15)		(29,100,000)
016101- A011-2	Pay of Other Staff (6)		(2,880,000)
016101- A03	Operating Expenses		24,250,000
016101- A032	Communications		50,000
016101- A036	Motor Vehicles		200,000
016101- A038	Travel & Transportation		2,500,000
016101- A039	General		21,500,000
016101- A09	Physical Assets		93,720,000
016101- A092	Computer Equipment		93,520,000
016101- A096	Purchase of Plant and Machinery		200,000
016101- A13	Repairs and Maintenance		50,000
016101- A130	Transport		50,000
Total- SMART OFFICE ALL FEDERAL 150,000,00 GOVERNMENT ORGANIZATION DEPARTMENT			
IB3494 TECHN	OLOGY MARKETING EXPORT PROGRAM		
016101- A03	Operating Expenses		50,000,000
016101- A037	Consultancy and Contractual Work		42,900,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		5,600,000
	TECHNOLOGY MARKETING EXPORT PROGRAM		50,000,000
IB3495 JIDDAT	INVESTMENT AND SUPPORT FUND FEASI	BILITY	
016101- A03	Operating Expenses		50,000,000
016101- A032	Communications		50,000
016101- A037	Consultancy and Contractual Work		48,950,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		500,000
	JIDDAT INVESTMENT AND SUPPORT FUND FEASIBILITY		50,000,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3496 NATIONAL CENTERS OF RESEARCH INNOVATION AND ENTREPRENEURSHIP IN AI AND ALLIED TECHNOLOGIES

No of Posts

2021-22

10,000,00		03 Operating Expenses	016101- A03
9,000,00	ual Work	037 Consultancy and Contrac	016101- A037
500,00		38 Travel & Transportation	016101- A038
500,00)39 General	016101- A039
10,000,00		al- NATIONAL CENTERS OF INNOVATION AND ENTREPRENEURSHIP IN TECHNOLOGIES	li
	RACHI	TABLISHMENT OF IT PARK K	B3497 ESTABL
3,600,00	enses	01 Employees Related Exp	016101- A01
3,600,00	2)11 Pay	016101- A011
(3,600,00	(2)	011-1 Pay of Officers	016101- A011-1
382,100,00		03 Operating Expenses	16101- A03
120,00		032 Communications	16101- A032
381,030,00	ual Work	037 Consultancy and Contrac	16101- A037
400,00		38 Travel & Transportation	16101- A038
550,00)39 General	16101- A039
14,300,00		9 Physical Assets	16101- A09
4,300,00		92 Computer Equipment	16101- A092
10,000,00		95 Purchase of Transport	16101- A095
400,000,00	ARK KARACHI	al- ESTABLISHMENT OF IT	Total- E

IB3498 FEASI	BILITY STUDY AND CONSULTANCY FOR DEVELOPMENT SPECIAL TECHNOLO	DGY ZONE (STE)
016101- A03	Operating Expenses	90,000,000
016101- A032	Communications	50,000
016101- A037	Consultancy and Contractual Work	87,750,000
016101- A038	Travel & Transportation	1,500,000
016101- A039	General	700,000
Total-	FEASIBILITY STUDY AND	90,000,000
	CONSULTANCY FOR DEVELOPMENT	
	SPECIAL TECHNOLOGY ZONE (STE)	
ID8130 TECH	NOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I	
016101- A01	Employees Related Expenses	17,000,000

NO. 107 FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION				
	No of 2	Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT GE	NERAL PAKISTAN REVENUES		
016101- A011	Pay	10	17,000,000	
016101- A011-1	Pay of Officers	(6)	(15,956,000)	
016101- A011-2	Pay of Other Staff	(4)	(1,044,000)	
016101- A03	Operating Expenses		1,472,450,000	
016101- A032	Communications		700,000	
016101- A033	Utilities		500,000	
016101- A034	Occupancy Costs		152,000,000	
016101- A037	Consultancy and Contractual Work		1,317,450,000	
016101- A038	Travel & Transportation		600,000	
016101- A039	General		1,200,000	
016101- A09	Physical Assets		10,550,000	
016101- A092	Computer Equipment	10,050,000		
016101- A095	Purchase of Transport		200,000	
016101- A097	Purchase of Furniture and Fixture		300,000	
Total- TECHNOLOGY PARKS DEVELOPMENT 1,500,000,000 PROJECTS AT ISLAMABAD PHASE-I				
(In Foreign Exchange) (1,250,000,00				
(Foreign Aid)		(1,250,000,000)	
(In Local Currency)		(250,000,000)	
ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS				
016101- A01	Employees Related Expenses		7,800,000	
016101- A011	Pay	7	7,800,000	
016101- A011-1	Pay of Officers	(5)	(7,200,000)	
016101- A011-2	Pay of Other Staff	(2)	(600,000)	
016101- A03	Operating Expenses		16,300,000	
016101- A037	Consultancy and Contractual Work		15,100,000	
016101- A038	Travel & Transportation		800,000	
016101- A039	General		400,000	
016101- A09	Physical Assets		900,000	
016101- A092	Computer Equipment		200,000	
016101- A097	Purchase of Furniture and Fixture		700,000	
	ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS		25,000,000	

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY **DEMANDS FOR GRANTS** AND TELECOMMUNICATION DIVISION No of Posts 2021-2022 Budget 2021-22 Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE) 016101- A05 Grants, Subsidies and Write off Loans 155,000,000 016101- A052 Grants Domestic 155,000,000 Total- NATIONAL FREELANCE TRAINING 155,000,000 PROGRAM IN PAKISTAN(KNOWLEDGE **ECONOMY INITIATIVE)** LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE) 016101- A05 Grants, Subsidies and Write off Loans 231,000,000 016101- A052 Grants Domestic 231,000,000 Total- NATIONAL EXP. PLAN OF NICS 231,000,000 INCLUDING FEASIBILITY(KNOWEDGE **ENCONMY INITIATVE)** 016101 Total- Administration 4,196,000,000 016120 OTHERS : IB0282 FESIBILITY STUDY ESTABLISHMENT OF NATIONAL DATA CENTRE AND SOCIAL MEDIA APPLICATION 016120- A02 **Project Pre-Investment Analysis** 98,000,000 016120- A021 **Feasibility Studies** 98,000,000 016120- A03 **Operating Expenses** 2,000,000 016120- A039 General 2,000,000 Total- FESIBILITY STUDY ESTABLISHMENT OF 100,000,000 NATIONAL DATA CENTRE AND SOCIAL **MEDIA APPLICATION IB0283 CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12** 016120- A01 **Employees Related Expenses** 29,000,000 016120- A011 119 28,000,000 Pay 016120- A011-1 Pay of Officers (119)(28,000,000) 016120- A012 Allowances 1,000,000 016120- A012-1 Regular Allowances (1,000,000)016120- A03 **Operating Expenses** 8,000,000

2,000,000

3,500,000

2,500,000

016120- A032

016120- A038

016120- A039

Communications

General

Travel & Transportation

NO. 107 FC2	2D48 DEVELOPMENT EXPENDITURE OF AND TELECOMMUNICATION DIVISI		EMANDS FOR GRANTS
	No of Pos 202		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
016120- A09	Physical Assets		53,000,000
016120- A092	Computer Equipment		20,000,000
016120- A095	Purchase of Transport		5,000,000
016120- A096	Purchase of Plant and Machinery		10,000,000
016120- A097 Purchase of Furniture and Fixture			18,000,000
016120- A13	Repairs and Maintenance		10,000,000
016120- A137	Computer Equipment		10,000,000
Total-	CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12		100,000,000
016120	Total- OTHERS		200,000,000
0161	Total- Basic Research		4,396,000,000
016	Total- Basic Research		4,396,000,000
01	Total- General Public Service		4,396,000,000
046 Comn 0461 Comn 046103 Teleg	omic Affairs: nunications: nunications: raph and Telephone : D POWER SOLUTION (SOLARIZATION) F	OR REMOTE SITES OF SCO IN AJK	
046103- A12	Civil works		365,528,000
046103- A126	Telecommunication Works		365,528,000
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK		365,528,000
IB0275 HYBRI	D POWER SOLUTION (SOLARIZATION) F	OR REMOTE SITES OF SCO IN GB	
046103- A12	Civil works		365,528,000
046103- A126	Telecommunication Works		365,528,000
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB		365,528,000
IB1988 ESTAB	LISHMENT OF SCO TECHNICAL TRAININ	IG Institute (STTI) at Gilgit in Gilgit Bal	tistan
046103- A12	Civil works		53,123,000
046103- A126	Telecommunication Works		53,123,000
Total-	ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan		53,123,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

No of Posts 2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1990 EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K

046103- A12	Civil works	187,289,000
046103- A126	Telecommunication Works	187,289,000
Total-	EXPANSION OF BROADBAND	187,289,000
	SERVICES THROUGH MSAN Technology	
	and Upgradation of IP Core & Access	
	Netwrok in AJ&K	
IB1991 EXPAN	SION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltis	stan (Phase-III)
046103- A12	Civil works	616,228,000
046103- A126	Telecommunication Works	616,228,000
Total-	EXPANSION OF CELLUAR SERVICES IN	616,228,000
	AJ&K and Gilgit Baltistan (Phase-III)	
IB1993 UPGR/ GB	ADATION OF TRANSMISSION NETWORK AND Replacem	ent of Optical Fiber Cable (OFC) in AJ&K and
046103- A12	Civil works	500,000,000
046103- A126	Telecommunication Works	500,000,000
Total-	UPGRADATION OF TRANSMISSION	500,000,000
	NETWORK AND Replacement of Optical	
	Fiber Cable (OFC) in AJ&K and GB	
IB1994 EXPAN	SION OF BROADBAND SERVICES IN Cities / Towns of A	AJ&K and GB
046103- A12	Civil works	376,000,000
046103- A126	Telecommunication Works	376,000,000
Total-	EXPANSION OF BROADBAND	376,000,000
	SERVICES IN Cities / Towns of AJ&K	
	and GB	
IB1995 UPGR	ADATION OF EXISTING TDM BASED Backhaul Microwav	e with IP Based Backhaul Microwave Network
in AJ&K		
046103- A12	Civil works	300,000,000
046103- A126	Telecommunication Works	300,000,000
Total-	UPGRADATION OF EXISTING TDM	300,000,000
	BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K	

NO. 107 FC2		EVELOPMENT EXPENDITURE OF		DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB1996 PROT	ECTION	AND UPGRADATION OF PAK-CHI	NA Phase-I OFC Project for Establis	hment of Cross Border
046103- A12	Civi	works		500,000,000
046103- A126	Tele	communication Works		500,000,000
Total-	PAK-C	ECTION AND UPGRADATION OF CHINA Phase-I OFC Project for lishment of Cross Border		500,000,000
IB1998 ESTAI	BLISHM	ENT OF DATA CENTRE FOR provid	ding Cloud Based Services in AJ&K	and GB
046103- A12	Civi	works		250,000,000
046103- A126	Tele	communication Works		250,000,000
Total-	FOR p	BLISHMENT OF DATA CENTRE providing Cloud Based Services in and GB		250,000,000
046103	Total-	Telegraph and Telephone		3,513,696,000
0461	Total-	Communications		3,513,696,000
046	Total-	Communications		3,513,696,000
04	Total-	Economic Affairs		3,513,696,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		7,909,696,000
	(In	Foreign Exchange)		(1,250,000,000)
	(O	wn Resources)		
	(F	oreign Aid)		(1,250,000,000)
	(In	Local Currency)		(6,659,696,000)

NO 107 EC22	D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY	DEMANDS FOR GRANTS
NO. 107 FG22	AND TELECOMMUNICATION DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LA	Rs
	l Public Service:	
	Research: Research:	
016101 ADMIN		
LO1404 CRIME	ANALYTICS AND SMART POLICING IN PAKISTAN	
016101- A05	Grants, Subsidies and Write off Loans	184,360,000
016101- A052	Grants Domestic	184,360,000
	CRIME ANALYTICS AND SMART POLICING IN PAKISTAN	184,360,000
LO3116 BLEND	ED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY	
016101- A01	Employees Related Expenses	204,885,000
016101- A011	Pay 298	123,385,000
016101- A011-1	Pay of Officers (35)	(59,185,000)
016101- A011-2	Pay of Other Staff (263)	(64,200,000)
016101- A012	Allowances	81,500,000
016101- A012-2	Other Allowances (Excluding TA)	(81,500,000)
016101- A03	Operating Expenses	237,905,000
016101- A033	Utilities	20,000,000
016101- A034	Occupancy Costs	7,600,000
016101- A038	Travel & Transportation	4,800,000
016101- A039	General	205,505,000
016101- A09	Physical Assets	502,640,000
016101- A092	Computer Equipment	174,600,000
016101- A095	Purchase of Transport	81,000,000
016101- A096	Purchase of Plant and Machinery	188,480,000
016101- A097	Purchase of Furniture and Fixture	58,560,000
016101- A13	Repairs and Maintenance	9,570,000
016101- A130	Transport	5,000,000
016101- A131	Machinery and Equipment	2,570,000
016101- A132	Furniture and Fixture	2,000,000
	BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY	955,000,000
	Total- Administration	1,139,360,000
0161	Total- Basic Research	1,139,360,000
016	Total- Basic Research	1,139,360,000
01	Total- General Public Service	1,139,360,000

Total- General Public Service Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 1,139,360,000 1,139,360,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 Genera	I Public Service:			
016 Basic F	016 Basic Research:			
0161 Basic Research:				
016101 Administration : HR0101 ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE &				
TECHNOLOGY				TE OF ATTELED SCIENCE &
016101- A01	Employees Related Expenses			51,200,000
016101- A011	Pay	71		46,200,000
016101- A011-1	Pay of Officers	(52)		(40,200,000)
016101- A011-2	Pay of Other Staff	(19)		(6,000,000)
016101- A012	Allowances			5,000,000
016101- A012-2	Other Allowances (Excluding TA)			(5,000,000)
016101- A02			2,000,000	
016101- A022	Research Survey & Exploratory Op	per		2,000,000
016101- A03	Operating Expenses 25,00		25,000,000	
016101- A031	Fees 1		1,000,000	
016101- A032	Communications		600,000	
016101- A033	Utilities 1,35		1,350,000	
016101- A038	Travel & Transportation 4,000		4,000,000	
016101- A039	General			18,050,000
016101- A09	Physical Assets			85,800,000
016101- A092	Computer Equipment			19,300,000
016101- A094	Other Stores and Stocks			65,000,000
016101- A096	Purchase of Plant and Machinery			1,000,000
016101- A097	Purchase of Furniture and Fixture			500,000
016101- A12	Civil works			148,000,000
016101- A124	Building and Structures			148,000,000
Total-	ESTABLISHMENT OF SINO-PAK			312,000,000
	CENTRE FOR AI PAK-AUSTRIA			
	-INSTITUTE OF APPLIED SCIENCE	Ε&		
	TECHNOLOGY AT HARIPUR			

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR 016101 Total- Administration 312,000,000 0161 312,000,000 Total- Basic Research 016 Total- Basic Research 312,000,000 01 Total- General Public Service 312,000,000 Total- ACCOUNTANT GENERAL 312,000,000

PAKISTAN REVENUES

SUB-OFFICE, PESHAWAR	
TOTAL - DEMAND	9,361,056,000
(In Foreign Exchange)	(1,250,000,000)
(Own Resources)	
(Foreign Aid)	(1,250,000,000)
(In Local Currency)	(8,111,056,000)

SECTION XIII

MINISTRY OF INTERIOR

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Interior

Development Expenditure on Revenue Account.

108. Development Expenditure of Interior Division21,048,715

21,048,715

Total :

DEMANDS FOR GRANTS

NO. 108.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMAND NO. 108 (FC22D23)

DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION.**

Voted Rs. 21,048,715,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,000,000
019 General Public Service Not Elsewhere Defined	1,100,000,000
032 Police	1,507,419,000
042 Agriculture, Food, Irrigation, Forestry and Fishing	59,450,000
045 Construction and Transport	5,189,422,000
062 Community Development	13,172,424,000
Total	21,048,715,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	375,028,000
A011 Pay	354,185,000
A011-1 Pay of Officers	(188,362,000)
A011-2 Pay of Other Staff	(165,823,000)
A012 Allowances	20,843,000
A012-1 Regular Allowances	(11,290,000)
A012-2 Other Allowances (Excluding TA)	(9,553,000)
A02 Project Pre-Investment Analysis	10,000,000
A03 Operating Expenses	222,122,000
A06 Transfers	100,000
A09 Physical Assets	1,797,490,000
A12 Civil works	18,586,674,000
A13 Repairs and Maintenance	57,301,000
Total	21,048,715,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

III. - DETAILS are as follows :-

No of Posts 2021-22

ACCOUNTANT GENERAL PAKISTAN REVENUES

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

General Public Service:

01

011205 Tax Management (Customs Income Tax Exc :

IB0778 SCANN	ING OF DOCUMENT OF VEHICLES REG	STARED INICT AND PRINTING OF REGISTERATION CARD
011205- A01	Employees Related Expenses	8,695,000
011205- A011	Pay 7	3,800,000
011205- A011-2	Pay of Other Staff (78) (3,800,000)
011205- A012	Allowances	4,895,000
011205- A012-1	Regular Allowances	(3,995,000)
011205- A012-2	Other Allowances (Excluding TA)	(900,000)
011205- A03	Operating Expenses	3,205,000
011205- A032	Communications	85,000
011205- A033	Utilities	10,000
011205- A034	Occupancy Costs	600,000
011205- A038	Travel & Transportation	900,000
011205- A039	General	1,610,000
011205- A09	Physical Assets	7,100,000
011205- A092	Computer Equipment	5,000,000
011205- A095	Purchase of Transport	400,000
011205- A096	Purchase of Plant and Machinery	700,000
011205- A097	Purchase of Furniture and Fixture	1,000,000
011205- A13	Repairs and Maintenance	1,000,000
011205- A130	Transport	100,000
011205- A131	Machinery and Equipment	100,000
011205- A132	Furniture and Fixture	100,000
011205- A137	Computer Equipment	700,000
	SCANNING OF DOCUMENT OF	20,000,000
	VEHICLES REGISTARED INICT AND PRINTING OF REGISTERATION CARD	
011205	Total- Tax Management (Customs Income Tax Exc	20,000,000
0112	Total- Financial and Fiscal Affairs	20,000,000

2021-2022

Budget Estimate Rs

DEMANDS FOR GRANTS

NO. 108 FC22	D23 DEVELOPMENT EXPENDITI	URE OF INTERIOR DIVISION lo of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTAN	IT GENERAL PAKISTAN REVENUES	
011	Total- Executive & Legislative Organs,Financial and Fisca External Affairs	al Affairs,	20,000,000
0191 Gen Pu 019102 Admini	I Public Service Not Elsewhere E Iblic Service Not Elsewhere Defir strative Research : MPING OF CYBER CRIMES WING	ned:	
019102- A09	Physical Assets		400,000,000
019102- A092	Computer Equipment		350,000,000
019102- A095	Purchase of Transport		50,000,000
	REVANMPING OF CYBER CRIME	ES WING	400,000,000
	FIA		
		T SYSTEM-II	
019102- A01	Employees Related Expenses		44,100,000
019102- A011	Pay Base (Officers	53	44,100,000
	Pay of Officers	(38)	(40,320,000)
	Pay of Other Staff	(15)	(3,780,000)
019102- A03	Operating Expenses		3,600,000
019102- A038	Travel & Transportation		1,500,000
019102- A039	General		2,100,000
019102- A09	Physical Assets		252,300,000
019102- A092	Computer Equipment		143,100,000
019102- A095 019102- A096	Purchase of Transport		67,000,000
019102-A090 019102-A097	Purchase of Plant and Machinery Purchase of Furniture and Fixture		40,000,000
			2,200,000 300,000,000
	SYSTEM-II	SEMENT	500,000,000
		AML/CF COUNTER TERRORISM & CASE	MANAGEMENT SYSTEM
019102- A03	Operating Expenses		25,000,000
019102- A039	General		25,000,000
019102- A09	Physical Assets		375,000,000
019102- A092	Computer Equipment		145,000,000
019102- A095	Purchase of Transport		155,000,000
			25 000 000

25,000,000

019102- A096 Purchase of Plant and Machinery

NO. 108 FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION No of Posts 2021-22		DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs			
		ACCOU	NTANT GENERAL F	PAKISTAN REVENUES	
019102- A097	Purc	hase of Furniture and I	-ixture		50,000,000
Total-	AML/C	ATION IMPROVEMEN CF COUNTER TERRO	-		400,000,000
019102	Total-	Administrative Resea	rch		1,100,000,000
0191	Total-	Gen Public Service N Defined	lot Elsewhere		1,100,000,000
019	Total-	General Public Servio Elsewhere Defined	ce Not		1,100,000,000
01	Total-	General Public Servio			1,120,000,000
032 Police 0321 Police 032101 Federa	: : al Polic	And Safety Affairs: e : ESPONSE CENTRE F	OR CYBER CRIME(I	NR3C PHASE-III)	
032101- A01	Emp	oloyees Related Expension	nses		216,483,000
032101- A011	Pay		416		211,483,000
032101- A011-	1 Pay	of Officers	(122)		(112,041,000)
032101- A011-2	2 Pay	of Other Staff	(294)		(99,442,000)
032101- A012	Allov	wances			5,000,000
032101- A012-2	2 Othe	er Allowances (Excludir	ng TA)		(5,000,000)
032101- A03	Оре	rating Expenses			89,882,000
032101- A032	Com	nmunications			5,500,000
032101- A033	Utilit	ies			1,982,000
032101- A034	Occi	upancy Costs			40,000,000
032101- A038	Trav	el & Transportation			28,900,000
032101- A039	Gen	eral			13,500,000
032101- A09	Phys	sical Assets			54,171,000
032101- A092	Com	nputer Equipment			48,000,000
032101- A095	Purc	chase of Transport			6,000,000
032101- A096		chase of Plant and Mac	-		171,000
032101- A13	Rep	airs and Maintenance			2,500,000
032101- A130		sport			2,000,000
032101- A133	Build	dings and Structure			500,000

NO. 108 FC2	22D23 DEVELOPMENT EXPENDITURE OF	INTERIOR DIVISION	DEMANDS FOR GRANTS
	No of Pos 202		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
Total-	NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)		363,036,000
032101	Total- Federal Police		363,036,000
IB0776 PC-II F	ration and Passport : OR EXPANSION OF E-PASSPORT PERSC ERS ISLAMABAD	NALIZATION SYSTEM INSTALLED	AT DG I&p
032109- A02	Project Pre-Investment Analysis		10,000,000
032109- A021	Feasibility Studies		10,000,000
Total-	PC-II FOR EXPANSION OF E-PASSPORT PERSONALIZATION SYSTEM INSTALLED AT DG I&p HEADQUARTERS ISLAMABAD		10,000,000
IB0777 ESTAB	BLISHMENT OF 14 REGIONAL PASSPORT	IN SINDH (JACOBABAD SHIKARPU	JR KHAIRPUR GHOTKI
SUKKUR MIR	PUR KHAS		
032109- A09	Physical Assets		279,720,000
032109- A091	Purchase of Building		279,720,000
032109- A12	Civil works		470,280,000
032109- A124	Building and Structures		470,280,000
Total-	ESTABLISHMENT OF 14 REGIONAL PASSPORT IN SINDH (JACOBABAD SHIKARPUR KHAIRPUR GHOTKI SUKKUR MIRPUR KHAS		750,000,000
IB3613 UPGR	ADATION OF BIOMATRIC IDENTIFICATION	N SYSTEM FOR PASSPORT APPLIC	ATION
032109- A09	Physical Assets		100,000,000
032109- A092	Computer Equipment		100,000,000
Total-	UPGRADATION OF BIOMATRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION		100,000,000
IB3616 UPGR ABROAD	ADATION OF 163 REGIONAL PASSPORT	OFFICES AND MRP FASILITY AT 49	PAKISTAN MISSION
032109- A09	Physical Assets		100,000,000
032109- A092	Computer Equipment		100,000,000
Total-	UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FASILITY AT 49 PAKISTAN MISSION ABROAD		100,000,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB

032109- A01	Employees Related Expenses		43,030,000
032109- A011	Рау	78	41,002,000
032109- A011-1	Pay of Officers	(26)	(24,001,000)
032109- A011-2	Pay of Other Staff	(52)	(17,001,000)
032109- A012	Allowances		2,028,000
032109- A012-1	Regular Allowances		(1,375,000)
032109- A012-2	Other Allowances (Excluding TA)		(653,000)
032109- A03	Operating Expenses		11,947,000
032109- A032	Communications		427,000
032109- A033	Utilities		1,902,000
032109- A034	Occupancy Costs		14,000
032109- A038	Travel & Transportation		2,011,000
032109- A039	General		7,593,000
032109- A06	Transfers		100,000
032109- A061	Scholarship		100,000
032109- A09	Physical Assets		27,989,000
032109- A092	Computer Equipment		21,000
032109- A094	Other Stores and Stocks		2,001,000
032109- A095	Purchase of Transport		1,000
032109- A096	Purchase of Plant and Machinery		25,965,000
032109- A097	Purchase of Furniture and Fixture		1,000
032109- A12	Civil works		3,000
032109- A124	Building and Structures		3,000
032109- A13	Repairs and Maintenance		2,064,000
032109- A130	Transport		800,000
032109- A131	Machinery and Equipment		1,000,000
032109- A132	Furniture and Fixture		10,000
032109- A133	Buildings and Structure		102,000
032109- A137	Computer Equipment		101,000
032109- A138	General		1,000
032109- A139	Telecommunication Works		 50,000
	NATIONAL FORENSIC SCIENCE AGENCY NPB		85,133,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	032109	Total-	Immigration and Passport	1,045,133,000
	0321	Total-	Police	1,408,169,000
	032	Total-	Police	1,408,169,000
	03	Total-	Public Order And Safety Affairs	1,408,169,000
04	Econ	omic Af	airs:	
042	-		ood,Irrigation,Forestry and Fishing:	
0421	Agric 06 anima	ulture:	ndry -	
			ENT OF VATERINARY HOSPITALS AND CEI	
	06- A01	-	loyees Related Expenses	9,520,000
04210	06- A011	Pav	28	4,500,000
04210)6- A011-	2 Pay	of Other Staff (28)	(4,500,000)
)6- A012		vances	5,020,000
04210)6- A012-	1 Reg	Ilar Allowances	(4,620,000)
		-	r Allowances (Excluding TA)	(400,000)
04210	06- A03	Оре	rating Expenses	6,200,000
04210)6- A032	Com	munications	100,000
04210	06- A033	Utilit	es	100,000
04210	06- A038	Trav	el & Transportation	300,000
04210	06- A039	Gen	eral	5,700,000
04210	06- A09	Phys	sical Assets	500,000
04210)6- A092	Com	puter Equipment	500,000
04210	06- A12	Civil	works	8,000,000
04210	06- A124	Build	ing and Structures	8,000,000
04210	06- A13	Rep	airs and Maintenance	230,000
04210	06- A130	Tran	sport	80,000
04210	06- A131	Mac	ninery and Equipment	30,000
04210	06- A132	Furn	iture and Fixture	20,000
04210	06- A133	Build	ings and Structure	100,000
	Total-	-	BLISHMENT OF VATERINARY TALS AND CENTER IN ICT	24,450,000
	042106		animal husbandry	24,450,000
	0421	Total-	Agriculture	24,450,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0425 Fishing	r.	
042501 Admini	stration :	
IB0289 REHAB	LITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM	
042501- A01	Employees Related Expenses	3,200,000
042501- A012	Allowances	3,200,000
042501- A012-1	Regular Allowances	(1,200,000)
042501- A012-2	Other Allowances (Excluding TA)	(2,000,000)
042501- A03	Operating Expenses	2,930,000
042501- A032	Communications	50,000
042501- A033	Utilities	200,000
042501- A034	Occupancy Costs	100,000
042501- A038	Travel & Transportation	1,100,000
042501- A039	General	1,480,000
042501- A09	Physical Assets	6,870,000
042501- A092	Computer Equipment	170,000
042501- A095	Purchase of Transport	6,000,000
042501- A096	Purchase of Plant and Machinery	300,000
042501- A097	Purchase of Furniture and Fixture	400,000
042501- A12	Civil works	20,500,000
042501- A124	Building and Structures	20,500,000
042501- A13	Repairs and Maintenance	1,500,000
042501- A130	Transport	600,000
042501- A131	Machinery and Equipment	200,000
042501- A132	Furniture and Fixture	200,000
042501- A133	Buildings and Structure	500,000
	REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL	35,000,000
	DAM	
	Total- Administration	35,000,000
• • • ·	Total- Fishing	35,000,000
	Total- Agriculture,Food,Irrigation,Forestry and Fishing	59,450,000

2021-2022

Budget Estimate Rs

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMANDS FOR GRANTS No of Posts 2021-22

ACCOUNTANT GENERAL PAKISTAN REVENUES

0457 Constructures : 045702 Building = structures : 045702-2011 Pay loce Related Expenses 12,100,000 045702-4011 Pay of Officers (12) (10,000,000) 045702-4011 Pay of Officers (12) (10,000,000) 045702-4012 Regular Allowances (10,000,000) 045702-4012 Regular Allowances (10,000,000) 045702-4012 Regular Allowances (10,000,000) 045702-4012 Regular Allowances (10,000,000) 045702-4032 Communications (10,000,000) 045702-4033 Utilities 1,000,000 045702-4034 Represe 5,150,000 045702-4035 Communications 1,000,000 045702-4038 Taree & Transportation 1,000,000 045702-4038 Taree & Transportation 70,000 045702-4039 Purchase of Flansport 2,200,000 045702-4039 Purchase of Flansport 2,000,000 045702-4039 Purchase of Flansport 2,000,000 045702-4039 Purchase of Flansport 2,000,000 045702-4139 <td< th=""><th>045 Const</th><th>uction and Transport:</th><th></th></td<>	045 Const	uction and Transport:	
BESODE ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN (CT 045702-A011 Employees Related Expenses 12,100,000 045702-A011-1 Pay of Officers (12) (10,000,000) 045702-A011-2 Pay of Officers (12) (2,000,000) 045702-A012-1 Regular Allowances (10,000,000) 045702-A012-1 Regular Allowances (10,000,000) 045702-A012-1 Regular Allowances (10,000,000) 045702-A023 Communications 1,000,000 045702-A033 Communications 1,000,000 045702-A034 Communications 1,000,000 045702-A035 Transportation 2,000,000 045702-A036 Transportation 79,250,000 045702-A039 General 2,000,000 045702-A039 Purchase of Transport 50,000 045702-A049 Purchase of Furniture and Fixture 2,000,000 045702-A049 Purchase of Furniture and Fixture 2,000,000 045702-A049 Purchase of Furniture and Fixture 300,000,000 045702-A049 <td< th=""><th>0457 Const</th><th>uction (Works):</th><th></th></td<>	0457 Const	uction (Works):	
045702- A01 Employees Related Expenses 12,100,000 045702- A011-1 Pay of Officers (12) (10,000,000) 045702- A011-2 Pay of Officers (12) (10,000,000) 045702- A011-2 Pay of Officers (12) (2,000,000) 045702- A012-1 Regular Allowances 100,000 (100,000) 045702- A012-1 Regular Allowances 1,000,000 045702- A012-1 Regular Allowances 1,000,000 045702- A032 Operating Expenses 5,150,000 045702- A033 Utilities 1,000,000 045702- A033 Utilities 1,000,000 045702- A034 Iransportation 2,200,000 045702- A039 General 2,220,000 045702- A039 General 2,200,000 045702- A039 Purchase of Transport 500,000 045702- A039 Purchase of Furniture and Fixture 2,000,000 045702- A037 Purchase of Furniture and Fixture 2,000,000 045702- A037 Purchase of Furniture and Fixture 2,000,000 045702-		-	
045702-A011 Pay of Officers 12,000,000 045702-A011-2 Pay of Officers (12) (10,000,000) 045702-A012 Allowances (2,000,000) 045702-A012 Allowances (100,000) 045702-A012 Allowances (100,000) 045702-A012 Allowances (100,000) 045702-A012 Allowances (100,000) 045702-A032 Communications 1,000,000 045702-A033 Utilities 1,000,000 045702-A034 Motor Vehicles 250,000 045702-A035 General 2,200,000 045702-A039 General 2,200,000 045702-A039 General 2,200,000 045702-A039 General 2,200,000 045702-A039 Purchase of Furniture and Fixture 2,000,000 045702-A037 Purchase of Furniture and Fixture 2,000,000 045702-A037 Purchase of Furniture and Fixture 2,000,000 045702-A037 Purchase of Furniture and Fixture 2,000,000 045702-A137 Computer Equipm			
045702-A011-1 Pay of Officers (12) (10,000,00) 045702-A011-2 Pay of Other Staff (26) (2,000,000) 045702-A012 Allowances 100,000 045702-A012-1 Regular Allowances (100,000) 045702-A012-1 Regular Allowances (100,000) 045702-A033 Operating Expenses 5,150,000 045702-A034 Communications 1,000,000 045702-A033 Utilities 1,000,000 045702-A033 Utilities 220,000 045702-A039 General 2,200,000 045702-A039 General 2,200,000 045702-A039 General 79,250,000 045702-A039 Purchase of Transport 500,000 045702-A039 Purchase of Finansport 500,000 045702-A13 <t< th=""><th>• • • • • • • • • • • • •</th><th></th><th></th></t<>	• • • • • • • • • • • • •		
045702 - A011-2 Pay of Other Staff (26) (2,000,00) 045702 - A012 Allowances 100,000 045702 - A012 Regular Allowances (100,000) 045702 - A033 Operating Expenses 5,150,000 045702 - A033 Ultilities 1,000,000 045702 - A033 Ultilities 1,000,000 045702 - A034 Motor Vehicles 220,000 045702 - A038 Travel & Transportation 700,000 045702 - A039 General 2,220,000 045702 - A039 General 79,250,000 045702 - A092 Computer Equipment 79,250,000 045702 - A093 Purchase of Transport 500,000 045702 - A095 Purchase of Plant and Machinery 500,000 045702 - A097 Purchase of Plant and Machinery 500,000 045702 - A017 Computer Equipment 500,000 <t< th=""><th></th><th></th><th></th></t<>			
045702 - A012 Allowances 100,000 045702 - A012-1 Regular Allowances (100,000) 045702 - A033 Operating Expenses 5,150,000 045702 - A032 Communications 1,000,000 045702 - A033 Utilities 1,000,000 045702 - A036 Motor Vehicles 250,000 045702 - A038 Travel & Transportation 700,000 045702 - A039 General 2,200,000 045702 - A039 Purchase of Transport 500,000 045702 - A039 Purchase of Transport 500,000 045702 - A037 Purchase of Furniture and Fixture 2,000,000 045702 - A137 Computer Equipment 500,000 045702 - A137 Computer Equipment 500,000 045702 - A137 Computer Equipment 500,000 045702 - A124 Building and Structures <td></td> <td></td> <td></td>			
045702- A012-1 Regular Allowances (100,000) 045702- A033 Operating Expenses 5,150,000 045702- A032 Communications 1,000,000 045702- A033 Utilities 1,000,000 045702- A036 Motor Vehicles 250,000 045702- A038 Travel & Transportation 700,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 Deurchase of Transport 300,000 045702- A092 Computer Equipment 79,250,000 045702- A093 Purchase of Plant and Machinery 500,000 045702- A035 Purchase of Flant and Machinery 2,000,000 045702- A137 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A128 Bu		Pay of Other Staff (26) (2,000,000)
045702- A03 Operating Expenses 5,150,000 045702- A032 Communications 1,000,000 045702- A033 Utilities 1,000,000 045702- A033 Utilities 1,000,000 045702- A036 Motor Vehicles 250,000 045702- A038 Travel & Transportation 700,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 Physical Assets 82,250,000 045702- A039 Purchase of Transport 500,000 045702- A039 Purchase of Furniture and Fixture 2,000,000 045702- A037 Purchase of Furniture and Fixture 2,000,000 045702- A137 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer System IN ICT 100,000,000 045702- A124 Building and Structures 800,000,000 045702- A124	045702- A012	Allowances	100,000
045702- A032 Communications 1,000,000 045702- A033 Utilities 1,000,000 045702- A033 Utilities 1,000,000 045702- A036 Motor Vehicles 250,000 045702- A038 Travel & Transportation 700,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 Physical Assets 82,250,000 045702- A092 Computer Equipment 79,250,000 045702- A095 Purchase of Transport 500,000 045702- A096 Purchase of Furniture and Fixture 2,000,000 045702- A037 Purchase of Furniture and Fixture 2,000,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 RECORDS MANAGEMENT 100,000,000 NFORMATION SYSTEM IN ICT 100,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 <	045702- A012-	Regular Allowances	(100,000)
045702- A033 Utilities 1,000,000 045702- A036 Motor Vehicles 250,000 045702- A038 Travel & Transportation 700,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 General 2,200,000 045702- A039 Physical Assets 82,250,000 045702- A039 Purchase of Transport 500,000 045702- A039 Purchase of Transport 500,000 045702- A036 Purchase of Funiture and Fixture 2,000,000 045702- A037 Purchase of Funiture and Fixture 2,000,000 045702- A137 Computer Equipment 500,000 045702- A137 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A12 Guiding and Stru	045702- A03	Operating Expenses	5,150,000
045702-A036 Motor Vehicles 250,000 045702-A038 Travel & Transportation 700,000 045702-A039 General 2,200,000 045702-A039 Physical Assets 82,250,000 045702-A039 Physical Assets 82,250,000 045702-A039 Physical Assets 82,250,000 045702-A039 Purchase of Transport 500,000 045702-A036 Purchase of Transport 500,000 045702-A036 Purchase of Furniture and Fixture 2,000,000 045702-A037 Purchase of Furniture and Fixture 2,000,000 045702-A137 Repairs and Maintenance 500,000 045702-A137 Computer Equipment 500,000 045702-A12 Civil works 800,000,000 045702-A12	045702- A032	Communications	1,000,000
045702- A038 Travel & Transportation 700,000 045702- A039 General 2,200,000 045702- A099 Physical Assets 82,250,000 045702- A092 Computer Equipment 79,250,000 045702- A095 Purchase of Transport 500,000 045702- A096 Purchase of Plant and Machinery 500,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A137 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A127 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 900,000,000 045702- A12 Building and Structures 900,000,000	045702- A033	Utilities	1,000,000
045702- A039 General 2,200,000 045702- A099 Physical Assets 82,250,000 045702- A092 Computer Equipment 79,250,000 045702- A095 Purchase of Transport 500,000 045702- A096 Purchase of Furniture and Machinery 500,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A137 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A128 ESTABLISHMENT OF LAND REVENUE 100,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 900,000,000 045702- A124 Buildings and Structures 9000,000,000	045702- A036	Motor Vehicles	250,000
045702- A09 Physical Assets 82,250,000 045702- A092 Computer Equipment 79,250,000 045702- A095 Purchase of Transport 500,000 045702- A096 Purchase of Plant and Machinery 500,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A13 Repairs and Maintenance 500,000 045702- A13 Computer Equipment 100,000,000 RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT 103671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Buildings and Structures 900,000,000 045702 Total- Construction (Works) 900,000,000 </td <td>045702- A038</td> <td>Travel & Transportation</td> <td>700,000</td>	045702- A038	Travel & Transportation	700,000
045702- A092 Computer Equipment 79,250,000 045702- A095 Purchase of Transport 500,000 045702- A096 Purchase of Plant and Machinery 500,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A13 Repairs and Maintenance 500,000 045702- A13 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 NFORMATION SYSTEM IN ICT 100,000,000 100,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 045702 Total- Buildings and Structures 900,000,000 045702 Total- Construction (W	045702- A039	General	2,200,000
045702- A095 Purchase of Transport 500,000 045702- A096 Purchase of Plant and Machinery 500,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A13 Repairs and Maintenance 500,000 045702- A13 Repairs and Maintenance 500,000 045702- A13 Repairs and Maintenance 500,000 045702- A13 Computer Equipment 500,000 Total- ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT 100,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 900,000,000 045702- A12 Civil works 900,000,000 045702 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 900,000,000 045702 Total- Buildings and Structures 900,000,000	045702- A09	Physical Assets	82,250,000
045702- A096 Purchase of Plant and Machinery 500,000 045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A137 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 Total- ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT 100,000,000 045702- A12 Civil works 800,000,000 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 800,000,000 045702 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 900,000,000 045702 Total- Buildings and Structures 900,000,000 045702 Total- Buildings and Structures 900,000,000 0457 Total- Construction (Works) 900,000,000 0457 Total- Construction and Transport 900,000,000 <td>045702- A092</td> <td>Computer Equipment</td> <td>79,250,000</td>	045702- A092	Computer Equipment	79,250,000
045702- A097 Purchase of Furniture and Fixture 2,000,000 045702- A13 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 Total- ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT 100,000,000 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Building and Structures 800,000,000 045702 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 900,000,000 045702 Total- Buildings and Structures 900,000,000 045702 Total- Buildings and Structures 900,000,000 04577 Total- Construction (Works) 900,000,000 0457 Total- Construction and Transport 900,000,000	045702- A095	Purchase of Transport	500,000
045702- A13 Repairs and Maintenance 500,000 045702- A137 Computer Equipment 500,000 045702- A137 Computer Equipment 500,000 Total- ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT 100,000,000 ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 800,000,000 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Building and Structures 900,000,000 045702 Total- Construction OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 900,000,000 045702 Total- Construction (Works) 900,000,000 0457 Total- Construction and Transport 900,000,000	045702- A096	Purchase of Plant and Machinery	500,000
045702- A137 Computer Equipment 500,000 Total- ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT 100,000,000 ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 800,000,000 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Building and Structures 800,000,000 045702 Total- Buildings and Structures 900,000,000 045702 Total- Buildings and Structures 900,000,000 0457 Total- Construction (Works) 900,000,000 045 Total- Construction and Transport 900,000,000	045702- A097	Purchase of Furniture and Fixture	2,000,000
Total-ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT100,000,000ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD800,000,000045702- A12Civil works800,000,000045702- A124Building and Structures800,000,000Total-CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD900,000,000045702Total-Buildings and Structures900,000,000045702Total-Buildings and Structures900,000,0000457Total-Construction (Works)900,000,000045Total-Construction and Transport900,000,000	045702- A13	Repairs and Maintenance	500,000
RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Building and Structures 800,000,000 045702- A124 Building and Structures 800,000,000 045702 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 900,000,000 045702 Total- Buildings and Structures 900,000,000 <td< th=""><th>045702- A137</th><th>Computer Equipment</th><th>500,000</th></td<>	045702- A137	Computer Equipment	500,000
INFORMATION SYSTEM IN ICT ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR 800,000,000 045702 Total- Buildings and Structures 900,000,000 045703 Total- Construction (Works) 900,000,000 0457 Total- Construction and Transport 900,000,000	Total-	ESTABLISHMENT OF LAND REVENUE	100,000,000
ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 045702- A12 Civil works 800,000,000 045702- A124 Building and Structures 800,000,000 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 800,000,000 045702 Total- Buildings and Structures 900,000,000 04577 Total- Construction (Works) 900,000,000 0457 Total- Construction and Transport 900,000,000			
045702- A12 Civil works 800,000,000 045702- A124 Building and Structures $800,000,000$ Total CONSTRUCTION OF MODEL PRISION IN SECTOR 800,000,000 045702 Total- Buildings and Structures $900,000,000$ 045702 Total- Suildings and Structures $900,000,000$ 045703 Total- Construction (Works) $900,000,000$ 0457 Total- Construction and Transport $900,000,000$			
045702- A124 Building and Structures 800,000,000 Total- CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD 800,000,000 045702 Total- Buildings and Structures 900,000,000 0457 Total- Construction (Works) 900,000,000 045 Total- Construction and Transport 900,000,000			•
Total-CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD800,000,000045702Total-Buildings and Structures900,000,0000457Total-Construction (Works)900,000,000045Total-Construction and Transport900,000,000	• • • • • • • • • • • • • • • • • • • •		
SECTOR H-16, ISLAMABAD045702Total-Buildings and Structures900,000,0000457Total-Construction (Works)900,000,000045Total-Construction and Transport900,000,000		C C	
0457Total-Construction (Works)900,000,000045Total-Construction and Transport900,000,000	Total-		800,000,000
045 Total- Construction and Transport 900,000,000	045702	Total- Buildings and Structures	900,000,000
	0457	Total- Construction (Works)	900,000,000
04 Total- Economic Affairs 959,450,000	045	Total- Construction and Transport	900,000,000
	04	Total- Economic Affairs	959,450,000

NO. 108 FC22	D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
062 Commu 0621 Urban D 062120 Others	g And Community Amenities: Inity Development: Development: : G RIVER & RAWAL LAKE WATER TREATMENT PLANT ISB	
062120- A12	Civil works	1,717,380,000
062120- A124	Building and Structures	1,717,380,000
	CORANG RIVER & RAWAL LAKE	1,717,380,000
IB0771 LAND A	CUISITION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM A	T TARBELA DAM TO
062120- A12	Civil works	3,154,671,000
062120- A124	Building and Structures	3,154,671,000
(AND ACUISITION FOR CONDUCTION DF WATER FROM INDUS WATER SYSTEM AT TARBELA DAM TO CITIES DF ISLAMABAD AND	3,154,671,000
	E WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR	MOR TO NEW
062120- A12	Civil works	1,000,000,000
062120- A124	Building and Structures	1,000,000,000
(F	BALANCE WORK FOR DPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW SLAMABAD INTERNATIONAL AIRPORT	1,000,000,000
IB0774 SAFE IS	LAMABAD SURVELLANACE THROUGH SMARTCARS	
062120- A01	Employees Related Expenses	8,300,000
062120- A011	Pay	8,300,000
062120- A011-2	Pay of Other Staff	(8,300,000)
062120- A03	Operating Expenses	21,700,000
062120- A032	Communications	8,000,000
062120- A034	Occupancy Costs	5,000,000
062120- A038	Travel & Transportation	8,000,000
062120- A039	General	700,000
062120- A09	Physical Assets	49,500,000

NO. 108 FC22	D23 DEVELOPMENT EXPENDITURE OF IN	TERIOR DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
062120- A092	Computer Equipment		29,500,000
062120- A095	Purchase of Transport		20,000,000
062120- A13	Repairs and Maintenance		500,000
062120- A130	Transport		300,000
062120- A131	Machinery and Equipment		200,000
	SAFE ISLAMABAD SURVELLANACE THROUGH SMARTCARS		80,000,000
IB0775 ESTABL	ISHMENT OF CHANGE MANAGEMENT UN	IIT WITHIN ICT POLICE ISLAMAB	AD
062120- A01	Employees Related Expenses		15,100,000
062120- A011	Pay		15,000,000
062120- A011-1	Pay of Officers		(1,000,000)
062120- A011-2	Pay of Other Staff		(14,000,000)
062120- A012	Allowances		100,000
062120- A012-2	Other Allowances (Excluding TA)		(100,000)
062120- A03	Operating Expenses		9,807,000
062120- A032	Communications		1,700,000
062120- A033	Utilities		2,000
062120- A034	Occupancy Costs		1,000
062120- A038	Travel & Transportation		2,000
062120- A039	General		8,102,000
062120- A09	Physical Assets		25,089,000
062120- A092	Computer Equipment		25,000,000
062120- A095	Purchase of Transport		1,000
062120- A096	Purchase of Plant and Machinery		38,000
062120- A097	Purchase of Furniture and Fixture		50,000
062120- A12	Civil works		100,000,000
062120- A124	Building and Structures		100,000,000
062120- A13	Repairs and Maintenance		4,000
062120- A130	Transport		1,000
062120- A131	Machinery and Equipment		1,000
062120- A132	Furniture and Fixture		1,000
062120- A137	Computer Equipment		1,000
Ν	ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD		150,000,000

NO. 108 FC22	D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB2206 COSTRU	JCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLA	MABAD
062120- A12	Civil works	183,879,000
062120- A121	Roads Highways and Bridges	183,879,000
Total-	COSTRUCTION OF FLYOVER AND	183,879,000
-	APPROACHES AT RAILWAY LINE	
CITIES OF ISLA	BILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT T	ERBELA DAM IO IHE
	Civil works	400,000,000
062120- A124	Building and Structures	400,000,000
Total-	FEASABILITY FOR CONDUCTION OF	400,000,000
,	WATER FROM INDUS WATER SYSTEM	
	AT TERBELA DAM TO THE CITIES OF	
	RUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD	005 000 000
062120- A12	Civil works	825,000,000
062120- A121	Roads Highways and Bridges	825,000,000
	CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD	825,000,000
062120- A12	Civil works	3,000,000,000
062120- A121	Roads Highways and Bridges	3,000,000,000
Total-	CONSTRUCTION OF 10TH AVENUE	3,000,000,000
I	SLAMABAD	
ID8432 ESTABL	ISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS	
062120- A01	Employees Related Expenses	14,500,000
062120- A011	Рау	14,000,000
062120- A011-1	Pay of Officers	(1,000,000)
062120- A011-2	Pay of Other Staff	(13,000,000)
062120- A012	Allowances	500,000
062120- A012-2	Other Allowances (Excluding TA)	(500,000)
062120- A03	Operating Expenses	18,701,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 062120- A032 Communications 2,400,000 062120- A033 Utilities 501,000 062120- A034 **Occupancy Costs** 1,500,000 062120- A038 Travel & Transportation 6,200,000 062120- A039 General 8,100,000 062120- A09 **Physical Assets** 37,001,000

062120- A092	Computer Equipment	30,000,000
062120- A095	Purchase of Transport	1,000
062120- A096	Purchase of Plant and Machinery	2,000,000
062120- A097	Purchase of Furniture and Fixture	5,000,000
062120- A12	Civil works	15,000,000
062120- A124	Building and Structures	15,000,000
062120- A13	Repairs and Maintenance	4,791,000
062120- A130	Transport	4,000,000
062120- A131	Machinery and Equipment	391,000
062120- A132	Furniture and Fixture	100,000
062120- A137	Computer Equipment	300,000
Total-	ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS	89,993,000

 ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500

 SERVANTS

 062120- A12
 Civil works
 100,000,000

 062120- A124
 Building and Structures
 100,000,000

 Total CONSTRUCTION OF ADDITIONAL

 FAMILY SUITSFOR THE MEMBERS OF

PARLIAMENTINCLUDING 500 SERVANTS ID9520 CONSTRUCTION OF 04 NOS POLICE STATIONS IN VARIOUS SECTORS G-11 MARKAZ I-11 MARKAZ D-12 AND SHEHZAD TOWN

062120- A12	Civil works	51,862,000
062120- A124	Building and Structures	51,862,000
Total-	CONSTRUCTION OF 04 NOS POLICE	51,862,000
	STATIONS IN VARIOUS SECTORS G-11	
	MARKAZ I-11 MARKAZ D-12 AND	
	SHEHZAD TOWN	

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 062120 Total- Others 10,752,785,000 0621 Total- Urban Development 10,752,785,000 0622 **Rural Development:** 062203 Integrated rural development programme : **IB0632 ROAD AND PAVEMENT IN ICT AREA** 062203- A03 **Operating Expenses** 3,000,000 062203- A039 General 3,000,000 062203- A12 **Civil works** 66,985,000 062203- A125 Other Works 66,985,000 Total- ROAD AND PAVEMENT IN ICT AREA 69,985,000 **IB0633 SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT** 062203- A03 **Operating Expenses** 4,000,000 062203- A039 General 4,000,000 062203- A12 **Civil works** 163,679,000 062203- A125 Other Works 163,679,000 Total- SEWERAGE SANITATION AND WATER 167,679,000 SUPPLU SCHEMES IN ICT **IB0772 REHABILITATION OF LINK DARBAR GOLRA SHARIF RAOD** 062203- A03 **Operating Expenses** 2,000,000 062203- A039 General 2.000.000

44,212,000

44,212,000

4,000,000

4,000,000

496,000,000

496,000,000

500,000,000

46,212,000

 IB2205 DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI

 062203- A03
 Operating Expenses

 062203- A039
 General

 062203- A12
 Civil works

 062203- A125
 Other Works

 Total DEVELOPMENT WORK IN UC

 ALIPUR-KHANA DAK-TARLAI

Repairs and Maintenance

Total- REHABILITATION OF LINK DARBAR

GOLRA SHARIF RAOD

Roads, Highways and Bridges

062203- A13

062203- A136

NO. 108 FC2	22D23 D	EVELOPMENT EXPENDITURE OF I	NTERIOR DIVISION	DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB2211 SNITA SYEDAN-SAR	-	& ROADS PROJECTS UC BOKRA-N	IERA SUMBAL JAFFAR-BHADANA	KALAN-JHNAGI
062203- A03	Оре	rating Expenses		4,000,000
062203- A039	Gen	eral		4,000,000
062203- A12	Civi	l works		496,000,000
062203- A125	Othe	er Works		496,000,000
Total-	BOKR JAFF	ATIPON & ROADS PROJECTS UC A-MERA SUMBAL AR-BHADANA KALAN-JHNAGI AN-SARA-E		500,000,000
IB2214 CONS MIRCHO TO S		ION OF ROAD FROM DARBAR SAIN S COLONY	N MI CONSTRUCTION OF ROAD FR	OM DARBAR SAIN
062203- A03	Оре	rating Expenses		3,000,000
062203- A039	Gen	eral		3,000,000
062203- A12	Civi	l works		286,741,000
062203- A121	Roa	ds Highways and Bridges		286,741,000
Total-	DARB ROAD	TRUCTION OF ROAD FROM AR SAIN MI CONSTRUCTION OF FROM DARBAR SAIN MIRCHO TO AS COLONY		289,741,000
-	-	NT INFRASTRUCTURE IN UC SOHA WN-CHAK SHAHZAD-	N- DEVELOPMENT INFRASTRUCT	URE IN UC
062203- A03	Оре	rating Expenses		4,000,000
062203- A039	Gen	eral		4,000,000
062203- A12	Civi	l works		496,000,000
062203- A125	Othe	er Works		496,000,000
Total-	UC SC INFRA	LOPMENT INFRASTRUCTURE IN DHAN- DEVELOPMENT ASTRUCTURE IN UC N-RAJWAL TOWN-CHAK		500,000,000
062203	Total-	Integrated rural development		2,073,617,000
0622	Total	programme		2 072 617 000
0622	Total-	Rural Development		2,073,617,000 12,826,402,000
062		Housing And Community Amenities		40,000,400,000
00				16,314,021,000
	i viui-	PAKISTAN REVENUES		10,517,021,000

NO. 108 FC22D23 DEVELOPMENT EXPENDITURE (No of F 2	
ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, PESHAWAR
 93 Public Order And Safety Affairs: 932 Police: 932106 Frontier Watch and Ward : PR1388 PROVISION OF CATEGORY B RESIDENCE A 	T FC HQRS
032106- A12 Civil works	49,250,000
032106- A124 Building and Structures	49,250,000
Total- PROVISION OF CATEGORY B RESIDENCE AT FC HQRS	49,250,000
PR1389 CONSTRUCTION OF OFFICERS AND TROPS	ACCOMODATION BOQ WITH QUARTER GUARD
032106- A12 Civil works	50,000,000
032106- A124 Building and Structures	50,000,000
Total- CONSTRUCTION OF OFFICERS AND TROPS ACCOMODATION BOQ WITH QUARTER GUARD	50,000,000
032106 Total- Frontier Watch and Ward	99,250,000
0321 Total- Police	99,250,000
032 Total- Police	99,250,000
03 Total- Public Order And Safety Affairs	99,250,000
04Economic Affairs:045Construction and Transport:0457Construction (Works):045702Building and Structures :PR1390CONSTRUCTION OF 2 X 128 SINGL MEN BAR	RRACK AT DIR AND CHITRAL
045702- A12 Civil works	88,000,000
045702- A124 Building and Structures	88,000,000
Total- CONSTRUCTION OF 2 X 128 SINGL M BARRACK AT DIR AND CHITRAL	EN 88,000,000
PR1391 CONSTRUCTION OF ADMINISTRATIVE AND	OPERATIONAL FACILITIES TO HQ WANA FC KP (SOUTH)
045702- A12 Civil works	359,500,000
045702- A124 Building and Structures	359,500,000
Total- CONSTRUCTION OF ADMINISTRATIV AND OPERATIONAL FACILITIES TO H WANA FC KP (SOUTH)	,

NO. 108 FC2	22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESI	HAWAR
PR1392 CONS	TRUCTION OF 1 X SECTOR HQ AT ARAWAL KURRAM TRIBAL DISTRICT F	C KP (SPUTH)
045702- A12	Civil works	296,140,000
045702- A124	Building and Structures	296,140,000
Total-	CONSTRUCTION OF 1 X SECTOR HQ AT ARAWAL KURRAM TRIBAL DISTRICT FC KP (SPUTH)	296,140,000
PR1393 CONS	STRUCTION OF 1 X SECTOR HQ AT SHAKAS KHYBER AGENCY	
045702- A12	Civil works	203,379,000
045702- A124	Building and Structures	203,379,000
Total-	CONSTRUCTION OF 1 X SECTOR HQ AT SHAKAS KHYBER AGENCY	203,379,000
PR1394 CONS TRIBAL DIST	STRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT JAMAL MAYA A	AND GHARI KILLI ORAKAZI
045702- A12	Civil works	400,000,000
045702- A124	Building and Structures	400,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT JAMAL MAYA AND GHARI KILLI ORAKAZI TRIBAL DISTRICT FC	400,000,000
PR1395 CONS BARAI PAKD	TRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT MEHERBAN KII	LLI (THARKOKAS) AND
045702- A12	Civil works	400,000,000
045702- A124	Building and Structures	400,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT MEHERBAN KILLI (THARKOKAS) AND BARAI PAKDARA	400,000,000
PR1396 CONS PESHAWAR	STRUCTION OF ACCOMMODATION FOR 1 X WING HQ AT ALI ZAI BAJAUR S	SCOUTS FC KP
045702- A12	Civil works	380,000,000
045702- A124	Building and Structures	380,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR 1 X WING HQ AT ALI ZAI BAJAUR SCOUTS FC KP PESHAWAR	380,000,000

	22222			DEMANDS FOR GRANTS
NO. 108 FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION				
		No of Posts 2021-22		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKISTAN R	EVENUES SUB-OFFICE, PESHA	WAR
PR1397 WAT	ER SUP	PLY SYSTEM IN FORWARD AREA OF	FC (SOUTH) DI KHAN	
045702- A12	Civi	lworks		530,000,000
045702- A124	Build	ding and Structures		530,000,000
Total-		R SUPPLY SYSTEM IN FORWARD OF FC (SOUTH) DI KHAN		530,000,000
PR1398 CONS BARRACKS A		TION OF 1 X 64 SINGLE MEN BARRACH R	K AT INAYAT QILLA AND 1 X 12	8 SINGLE MAN
045702- A12	Civi	l works		66,000,000
045702- A124	Build	ding and Structures		66,000,000
Total-	BARR	TRUCTION OF 1 X 64 SINGLE MEN ACK AT INAYAT QILLA AND 1 X NGLE MAN BARRACKS AT KHAR		66,000,000
045702	Total-	Buildings and Structures		2,723,019,000
0457	Total-	Construction (Works)		2,723,019,000
045	Total-	Construction and Transport		2,723,019,000
04	Total-	Economic Affairs		2,723,019,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		2,822,269,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI 04 **Economic Affairs:** 045 **Construction and Transport:** 0457 **Construction (Works):** 045702 Buildings and Structures : KA1285 CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI 045702- A12 **Civil works** 457,000,000 045702- A124 Building and Structures 457,000,000 Total- CONS. OF ACCOMMODATION FOR 457,000,000 BHITTAI RANGERS AT KARACHI 045702 Total- Buildings and Structures 457,000,000 0457 Total- Construction (Works) 457,000,000 045 Total- Construction and Transport 457,000,000 04 Total- Economic Affairs 457,000,000

457,000,000

Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

NO. 108 FC2	22D23 [DEVELOPMENT EXPENDITURE OF IN No of Posts		DEMANDS FOR GRANTS 2021-2022
		2021-:	22	Budget Estimate Rs
		ACCOUNTANT GENERAL PAKISTA	AN REVENUES SUB-OFFICE, QUE	TTA
045 Const 0457 Const 045702 Buildi QA0792 CAPA	ruction ing and ACITY E	and Transport: (Works):	ENT OF WESTERN BORDEER BT	RAISING OF 5
045702- A12		l works		300,000,000
045702-A124	-	ding and Structures		300,000,000
Total-	CAPA MANA BT RA	CITY ENHANCEMENT OF CAF GEMENT OF WESTERN BORDEER AISING OF 5 ADDITATIONAL S FOR FORINTER		300,000,000
QA0793 COST BALOCHISTA		ON OF 12 X POSTS FOR UNITS OF II RTH)	NTERNAL SECURITY FOR FORNT	IER CROPS
045702- A12	Civi	l works		99,188,000
045702- A124	Build	ding and Structures		99,188,000
Total-	UNITS	RUCTION OF 12 X POSTS FOR OF INTERNAL SECURITY FOR TIER CROPS BALOCHISTAN ITH)		99,188,000
QA3064 CAPIC ADDITIONAL		- NHANCEMENT OF CAR-MANAGEMN FOR FC	ET OF WESTERN BORDER BY RA	AISING EIGHT (08)
045702- A12	Civi	l works		710,215,000
045702- A124	Build	ding and Structures		710,215,000
Total-	CAR-I BORD	CITY ENHANCEMENT OF MANAGEMNET OF WESTERN DER BY RAISING EIGHT (08) FIONAL WINGS FOR FC		710,215,000
045702	Total-	Buildings and Structures		1,109,403,000
0457	Total-	Construction (Works)		1,109,403,000
045	Total-	Construction and Transport		1,109,403,000
04	Total-	Economic Affairs		1,109,403,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		1,109,403,000

NO. 108 - FC	22D23 D	EVELOPMENT EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
		ACCOUNTANT GENERAL PAKISTAN REVENUES SI	JB-OFFICE, GILGIT
06 Hous	ing And	Community Amenities:	
	-	Development:	
0621 Urba	n Develo	opment:	
062120 Other			
	STRUCI	ION OF ADMINISTRATION CAPS IN DISTRICT GHIZER	(GILGIT) BALTISTAN) FOR HQ GB
SCOUTS 062120- A12	Civi	works	191,559,000
062120- A124	-	ling and Structures	191,559,000
Total-			191,559,000
		IN DISTRICT GHIZER (GILGIT)	,,
	BALTI	STAN) FOR HQ GB SCOUTS	
GL7106 CON	STRUCI	ION /PROVISION OF ADDITATIONAL FACILITIES FOR	HQ GB SCOUTS MINAWAR GARRISION
GILGIT			
062120- A12	Civi	works	154,463,000
062120- A124	Build	ling and Structures	154,463,000
Total-		TRUCTION /PROVISION OF	154,463,000
		ATIONAL FACILITIES FOR HQ GB	
062120		TS MINAWAR GARRISION GILGIT	246 022 000
062120		Urban Development	<u> </u>
062		Community Development	346,022,000
06		Housing And Community Amenities	346,022,000
00		ACCOUNTANT GENERAL	346,022,000
	10101	PAKISTAN REVENUES	5-0,022,000
		SUB-OFFICE, GILGIT	

SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Inter-Provincial Coordination

Development Expenditure on Revenue Account.

109.	Development Expenditure of Inter-Provincial	
	Coordination Division	3,734,736

Total : 3,734,736

NO. 109.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DEMANDS FOR GRANTS DIVISION

DEMAND NO. 109 (FC22D67) DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.**

Voted Rs. 3,734,736,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
081	Recreation and Sporting Services	3,734,736,000
	Total	3,734,736,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	483,513,000
A12	Civil works	3,251,223,000
	Total	3,734,736,000

NO. 109 FC2	2D67 DEVELOPMENT EXPENDITURE OF INTER PR COORDINATION DIVISION	OVINCIAL DEMANDS FOR GRANTS
III DETAILS	are as follows :-	
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKI	STAN REVENUES
081 Recrea 0811 Recrea 081101 STADI	ation, Culture and Religion: ation and Sporting Services: ational and Sporting Services: UM AND SPORTS COMPLEXES : NIZATION OF NATIONAL TRAINING CAPS FOR PRE	
081101- A03	Operating Expenses	250,000,000
081101- A039	General	250,000,000
Total-	ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS	250,000,000
IB0295 HIRING MEGA EVENT	OF FOREIGN COACHES FOR TRAINING OF NATIO	NAL ATHLETES FOR PARTICIPATION IN THE
081101- A03	Operating Expenses	225,000,000
081101- A039	General	225,000,000
Total-	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS	225,000,000
IB0296 CONST AND LANDSC		DS FOOTPATHS MAIN GATE SECURITY SYSTEMS
081101- A12	Civil works	175,000,000
081101- A124	Building and Structures	175,000,000
Total-	CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING	175,000,000
IB0297 REHAE	ILITATION /UP-GRADATION OF EXISTING FACILIT	ES AT PSB COACHING CENTRE AT KARACHI
081101- A12	Civil works	200,000,000
081101- A124	Building and Structures	200,000,000
Total-	REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI	200,000,000

NO. 109 FC2	22D67 DEVELOPMENT EXPENDITURE OF I COORDINATION DIVISION	NTER PROVINCIAL	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENEI	RAL PAKISTAN REVENUES	
	G OF SYNTHETIC ATHLETIC TRACK / FOC SB COACHING	DTBALL GROUND SPRINKLING SY	STEM AND FLOOD
081101- A12	Civil works		175,000,000
081101- A124	Building and Structures		175,000,000
Total-	LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING		175,000,000
IB0299 PC-II C	CONSTRUCTION OF PSB COACHING CENT	RE AT SKARDU	
081101- A12	Civil works		69,687,000
081101- A124	Building and Structures		69,687,000
Total-	PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU		69,687,000
IB0491 CONTI MULTAN	RUCTION OF PAVILION FOR FOOTBALL P	LAYERS AT QILLAH KOHNA QASII	M BAGH STADIUM
081101- A12	Civil works		37,000,000
081101- A124	Building and Structures		37,000,000
Total-	CONTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM MULTAN		37,000,000
IB0492 PC-II G	ENDER EQUILTY IN SPORTS (SD)		
081101- A03	Operating Expenses		8,513,000
081101- A039	General		8,513,000
Total-	PC-II GENDER EQUILTY IN SPORTS (SD)		8,513,000
IB0493 CONS	TRUCTION OF NEW FOOTBALL GROUND	IN DISTRICT BADIN (SD)	
081101- A12	Civil works		60,000,000
081101- A124	Building and Structures		60,000,000
Total-	CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)		60,000,000
IB0494 ESTAE TANDO BAGH	BLISHMENT OF MULTIPURPOSE SPORTS	COMPLEX AND OTHER SPORTS F	ACILITIES IN TALUKS
081101- A12	Civil works		180,000,000

NO. 109 FC2	22D67 DEVELOPMENT EXPENDITURE OF I COORDINATION DIVISION	NTER PROVINCIAL	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
081101- A124	Building and Structures		180,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS TANDO BAGHO		180,000,000
IB0495 ESTAE BADIN	BLISHMENT OF MULTIPURPOSE SPORTS	COMPLEX AND OTHER SPORTS	ACILITIES IN TALUKS
081101- A12	Civil works		160,000,000
081101- A124	Building and Structures		160,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN		160,000,000
IB0496 CONS GHOTKI (SD)	TRUCTION OF MULTIPURPOSE SPORTS C	COMPLEX AND OTHER SPORTS FA	ACILITIES AT DISTRICT
081101- A12	Civil works		110,000,000
081101- A124	Building and Structures		110,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)		110,000,000
IB0497 ESTAE SANGHAR	BLISHMENT OF MULTIPURPOSE SPORTS	COMPLEX AND OTHER SPORTS F	ACILITIES AT DISTRICT
081101- A12	Civil works		150,000,000
081101- A124	Building and Structures		150,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR		150,000,000
IB0498 DEVEL THAR (SD)	OPMENT OF MULTIPURPOSE SPORTS CO	OMPLEX AND OTHER SPORTS FA	CILITIES AT DISTRICT
081101- A12	Civil works		110,000,000
081101- A124	Building and Structures		110,000,000
Total-	DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)	8	110,000,000

NO. 109 FC2	22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION	L DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN RE	VENUES
IB0499 CONS MIRPUR KHA	TRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTH S	HER SPORTS FACILITIES AT DISTRICT
081101- A12	Civil works	100,000,000
081101- A124	Building and Structures	100,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT MIRPUR KHAS	100,000,000
	TRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTH	HER SPORTS FACILITIES AT DISTRICT
HYDERABAA		
081101- A12	Civil works	150,000,000
081101- A124		150,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT HYDERABAAD	150,000,000
IB0755 PROV	SION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN	I (SD)
081101- A12	Civil works	120,000,000
081101- A124	Building and Structures	120,000,000
Total-	PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)	120,000,000
IB0756 PC-II C	REATION OF SPORTS FACILITIES IN SINDH (SD)	
081101- A12	Civil works	8,800,000
081101- A124	Building and Structures	8,800,000
Total-	PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)	8,800,000
IB2316 REHA /HOLDING	BILITATION & UPGRADATION OF EXISTING FACILITIES AT P	SC ISLAMABAD FOR PREPARATION
081101- A12	Civil works	800,000,000
081101- A124	Building and Structures	800,000,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION/HOLDING	800,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL

DEMANDS FOR GRANTS

NO. 109 FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL DEMANDS FOR GRANTS COORDINATION DIVISION		
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	S
ID6852 ESABI	LISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMP	LEX, ISLAMANAD
081101- A12	Civil works	126,292,000
081101- A124	Building and Structures	126,292,000
Total-	ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD	126,292,000
ID6945 CONS	TRUCTION OF NATIONAL SPORTS CITY NAROWAL	
081101- A12	Civil works	10,000,000
081101- A124	Building and Structures	10,000,000
Total-	CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL	10,000,000
ID7167 CONS	TRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRE	ECTIVE)
081101- A12	Civil works	15,281,000
081101- A124	Building and Structures	15,281,000
Total-	CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)	15,281,000
ID7169 LAYIN	G OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)	
081101- A12	Civil works	81,747,000
081101- A124	Building and Structures	81,747,000
Total-	LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)	81,747,000
ID8883 REPL	ACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FS	D W CANTT. PSH QTA & ATD
081101- A12	Civil works	390,558,000
081101- A124	Building and Structures	390,558,000
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD	390,558,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs

081101- A12	Civil	works	21,858,000
081101- A124	Build	ling and Structures	21,858,000
Total-	RESE	TRUCTION OF STAFF DENTIAL FLATWS AT PSB HING CENTRE KARACHI	21,858,000
081101	Total-	STADIUM AND SPORTS COMPLEXES	3,734,736,000
0811	Total-	Recreational and Sporting Services	3,734,736,000
081	Total-	Recreation and Sporting Services	3,734,736,000
08	Total-	Recreation, Culture and Religion	3,734,736,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,734,736,000
	ΤΟΤΑΙ	- DEMAND	3,734,736,000

SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN

2021-2022 Budget Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Kashmir Affairs and Gilgit- Baltistan

Development Expenditure on Revenue Account.

110. Development Expenditure of Kashmir Affairs and Gilgit-Baltistan Division

37,920,000

Total : 37,920,000

NO. 110.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT DEMANDS FOR GRANTS BALTISTAN DIVISION

DEMAND NO. 110 (FC22D64) DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION.**

Voted Rs. 37,920,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**.

FUNCTIONAL CLASSIFICATION			2021-2022 Budget Estimate Rs
Total 37,920,000,000 A01 Employees Related Expenses 214,295,000 A011 Pay 183,865,000 A011-1 Pay of Officers (116,113,000) A011-2 Pay of Other Staff (67,752,000) A012 Allowances 30,430,000 A012-2 Other Staff (30,430,000) A012-2 Other Allowances (30,430,000) A013 Operating Expenses 150,000 A03 Operating Expenses 18,641,531,000 A04 Transfers 200,000 A05 Transfers 200,000 A06 Transfers 200,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 I(In Foreign Exchange) (2,000,000,000) (2,000,000,000) (Own Resources) (2,000,000,000) (2,000,000,000)		FUNCTIONAL CLASSIFICATION	
OBJECT CLASSIFICATION 214,295,000 A01 Employees Related Expenses 214,295,000 A011 Pay 183,865,000 A011-1 Pay of Officers (116,113,000) A011-2 Pay of Other Staff (67,752,000) A012 Allowances 30,430,000 A012-1 Regular Allowances 30,430,000 A012-2 Other Allowances (Excluding TA) (30,430,000) A02 Project Pre-Investment Analysis 150,000 A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 A13 Civil works 16,200,000,000 (Own Resources) (2,000,000,000) (Own Resources) (2,000,000,000) (Dwn Resources) (2,000,000,000)	019	General Public Service Not Elsewhere Defined	37,920,000,000
A01 Employees Related Expenses 214,295,000 A011 Pay 183,865,000 A011-1 Pay of Officers (116,113,000) A011-2 Pay of Other Staff (67,752,000) A012 Allowances 30,430,000 A012-1 Regular Allowances (30,430,000) A012-2 Other Allowances (Excluding TA) (30,430,000) A02 Project Pre-Investment Analysis 150,000 A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 A13 Repairs and Maintenance 19,697,000 A13 Civil works 16,200,000,000 A14 Civil works 16,200,000,000 A15 Repairs and Maintenance 19,697,000 A16 Group Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (2,000,000,000)		Total	37,920,000,000
A011 Pay 183,865,000 A011-1 Pay of Officers (116,113,000) A011-2 Pay of Other Staff (67,752,000) A012 Allowances 30,430,000 A012-1 Regular Allowances (30,430,000) A012-2 Other Allowances (Excluding TA) (30,430,000) A02 Project Pre-Investment Analysis 150,000 A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 In Foreign Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (Foreign Aid) (2,000,000,000)		OBJECT CLASSIFICATION	
A011-1 Pay of Officers (116,113,000) A011-2 Pay of Other Staff (67,752,000) A012 Allowances 30,430,000 A012-1 Regular Allowances (30,430,000) A012-2 Other Allowances (Excluding TA) (30,430,000) A02 Project Pre-Investment Analysis 150,000 A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 In Foreign Exchange) (2,000,000,000) (Own Resources) (Cown Resources) (2,000,000,000) In Foreign Aid) (2,000,000,000) (2,000,000,000)	A01	Employees Related Expenses	214,295,000
A011-2 Pay of Other Staff (67,752,000) A012 Allowances 30,430,000 A012-1 Regular Allowances (30,430,000) A012-2 Other Allowances (Excluding TA) (30,430,000) A02 Project Pre-Investment Analysis 150,000 A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 In Foreign Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (Foreign Aid) (2,000,000,000)	A011	Рау	183,865,000
A012 Allowances 30,430,000 A012-1 Regular Allowances (30,430,000) A012-2 Other Allowances (Excluding TA) (30,430,000) A02 Project Pre-Investment Analysis 150,000 A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 In Foreign Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (Foreign Aid) (2,000,000,000)	A011-1	Pay of Officers	(116,113,000)
A012-1 Regular AllowancesControl of the control of the c	A011-2	Pay of Other Staff	(67,752,000)
A012-2 Other Allowances (Excluding TA)(30,430,000)A02Project Pre-Investment Analysis150,000A03Operating Expenses18,641,531,000A06Transfers200,000A09Physical Assets2,485,073,000A12Civil works16,559,054,000A13Repairs and Maintenance19,697,000Total37,920,000,000(In Foreign Exchange)(2,000,000,000)(Own Resources)(Everign Aid)(2,000,000,000)	A012	Allowances	30,430,000
A02Project Pre-Investment Analysis150,000A03Operating Expenses18,641,531,000A06Transfers200,000A09Physical Assets2,485,073,000A12Civil works16,559,054,000A13Repairs and Maintenance19,697,000Total37,920,000,000(In Foreign Exchange)(2,000,000,000)(Own Resources)(Foreign Aid)(2,000,000,000)	A012-1	Regular Allowances	
A03 Operating Expenses 18,641,531,000 A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 Total 37,920,000,000 (In Foreign Exchange) (2,000,000,000) (Own Resources) (Foreign Aid) (2,000,000,000)	A012-2	2 Other Allowances (Excluding TA)	(30,430,000)
A06 Transfers 200,000 A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 Total 37,920,000,000 (In Foreign Exchange) (2,000,000,000) (Own Resources) (Foreign Aid) (2,000,000,000)	A02	Project Pre-Investment Analysis	150,000
A09 Physical Assets 2,485,073,000 A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 Total 37,920,000,000 (In Foreign Exchange) (2,000,000,000) (Own Resources) (Foreign Aid) (2,000,000,000)	A03	Operating Expenses	18,641,531,000
A12 Civil works 16,559,054,000 A13 Repairs and Maintenance 19,697,000 Total 37,920,000,000 (In Foreign Exchange) (2,000,000,000) (Own Resources) (Foreign Aid) (2,000,000,000)	A06	Transfers	200,000
A13 Repairs and Maintenance 19,697,000 Total 37,920,000,000 (In Foreign Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (Foreign Aid) (2,000,000,000)	A09	Physical Assets	2,485,073,000
Total 37,920,000,000 (In Foreign Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (Foreign Aid) (2,000,000,000)	A12	Civil works	16,559,054,000
(In Foreign Exchange) (2,000,000,000) (Own Resources) (2,000,000,000) (Foreign Aid) (2,000,000,000)	A13	Repairs and Maintenance	19,697,000
(Own Resources) (Foreign Aid) (2,000,000,000)		Total	37,920,000,000
(Foreign Aid) (2,000,000,000)		(In Foreign Exchange)	(2,000,000,000)
		(Own Resources)	
(In Local Currency) (35,920,000,000)		(Foreign Aid)	(2,000,000,000)
		(In Local Currency)	(35,920,000,000)

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS GILGIT BALTISTAN DIVISION

III. - DETAILS are as follows:-

No of Posts	
2021-22	

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 Genera	Il Public Service:		
019 Genera	General Public Service Not Elsewhere Defined:		
	191 Gen Public Service Not Elsewhere Defined:		
019120 Others	: HYDRO POWER PROJECT HENZAL GIL		
GL0290 20111V 019120- A01			
019120- A01 019120- A011	Employees Related Expenses	23,600,000	
	Pay Boy of Officers	21,600,000	
	Pay of Officers	(9,600,000)	
019120- A011-2 019120- A012	Pay of Other Staff Allowances	(12,000,000)	
	Other Allowances (Excluding TA)	2,000,000 (2,000,000)	
019120- A012-2 019120- A03	(3)		
019120- A03 019120- A032	Operating Expenses Communications	67,850,000	
019120- A032 019120- A033	Utilities	300,000 1,350,000	
019120- A033 019120- A034	Occupancy Costs	1,550,000	
019120- A034 019120- A036	Motor Vehicles	2,000,000	
019120- A030 019120- A037	Consultancy and Contractual Work	60,000,000	
019120- A037 019120- A038	Travel & Transportation	2,500,000	
019120- A030 019120- A039	General	700,000	
019120- A09	Physical Assets	70,500,000	
019120- A091	Purchase of Building	60,000,000	
019120- A092	Computer Equipment	500.000	
019120- A096	Purchase of Plant and Machinery	10,000,000	
019120- A12	Civil works	2,336,050,000	
019120- A121	Roads Highways and Bridges	3,000,000	
019120- A124	Building and Structures	2,333,050,000	
019120- A13	Repairs and Maintenance	2,000,000	
019120- A130	Transport	1,000,000	
019120- A131	Machinery and Equipment	1,000,000	
	20MW HYDRO POWER PROJECT	2,500,000,000	
	HENZAL GILGIT		

NO. 110 FC22	D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GIL	
GL0759 4 MW H	IYDEL POWER PROJECT THACK NALLAH (CHILAS).	
019120- A01	Employees Related Expenses	12,800,000
019120- A011	Рау	10,800,000
019120- A011-1	Pay of Officers	(6,480,000)
019120- A011-2	Pay of Other Staff	(4,320,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
019120- A03	Operating Expenses	70,600,000
019120- A032	Communications	400,000
019120- A033	Utilities	1,900,000
019120- A036	Motor Vehicles	1,800,000
019120- A037	Consultancy and Contractual Work	63,000,000
019120- A038	Travel & Transportation	2,500,000
019120- A039	General	1,000,000
019120- A09	Physical Assets	110,600,000
019120- A091	Purchase of Building	50,000,000
019120- A096	Purchase of Plant and Machinery	60,000,000
019120- A097	Purchase of Furniture and Fixture	600,000
019120- A12	Civil works	785,972,000
019120- A121	Roads Highways and Bridges	20,000,000
019120- A124	Building and Structures	765,972,000
019120- A13	Repairs and Maintenance	1,000,000
019120- A130	Transport	1,000,000
	4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).	980,972,000
GL0760 CONST	. OF 16 MW HYDEL POWER PROJECT NALTAR-III	
019120- A01	Employees Related Expenses	17,600,000
019120- A011	Рау	15,600,000
019120- A011-1	Pay of Officers	(12,000,000)
019120- A011-2	Pay of Other Staff	(3,600,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
019120- A03	Operating Expenses	25,250,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND **DEMANDS FOR GRANTS GILGIT BALTISTAN DIVISION** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT 019120- A032 Communications 150,000 019120- A033 Utilities 600,000 019120- A036 Motor Vehicles 1,500,000 Consultancy and Contractual Work 019120- A037 20,000,000 019120- A038 Travel & Transportation 2,500,000 019120- A039 General 500,000 **Civil works** 019120- A12 1,425,178,000 019120- A124 **Building and Structures** 1,425,178,000 019120- A13 **Repairs and Maintenance** 1,000,000 019120- A130 Transport 1,000,000 Total- CONST. OF 16 MW HYDEL POWER 1,469,028,000 **PROJECT NALTAR-III** GL0764 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN. 019120- A03 **Operating Expenses** 18,000,000,000 019120- A039 General 18,000,000,000 Total- DEVELOPMENT SCHEMES IN 18,000,000,000 GILGIT-BALTISTAN. (In Foreign Exchange) (2,000,000,000) (Foreign Aid) (2,000,000,000) (In Local Currency) (16,000,000,000) GL0766 26 MW HYDRO POWER PROJECT SHAGRTHANG. 019120- A01 **Employees Related Expenses** 10,000,000 019120- A011 Pay 10,000,000 019120- A011-1 Pay of Officers (4,000,000) 019120- A011-2 Pay of Other Staff (6,000,000)019120- A03 **Operating Expenses** 33,530,000

30,000

800,000

500,000

30,000,000

1.000.000

1.200.000

019120- A032

019120- A033

019120- A036

019120- A037

019120- A038

019120- A039

Communications

Motor Vehicles

Travel & Transportation

Consultancy and Contractual Work

Utilities

General

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND **DEMANDS FOR GRANTS GILGIT BALTISTAN DIVISION** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT 019120- A12 **Civil works** 1,755,470,000 019120- A121 Roads Highways and Bridges 30,000,000 019120- A124 **Building and Structures** 1,725,470,000 019120- A13 **Repairs and Maintenance** 1,000,000 019120- A130 1,000,000 Transport Total- 26 MW HYDRO POWER PROJECT 1,800,000,000 SHAGRTHANG. (In Foreign Exchange) (Foreign Aid) (In Local Currency) (1,800,000,000) GL0809 UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY) 019120- A01 **Employees Related Expenses** 10,487,000 019120- A011 Pay 9,487,000 019120- A011-1 Pay of Officers (7,521,000) 019120- A011-2 Pay of Other Staff (1,966,000)019120- A012 Allowances 1,000,000 019120- A012-2 Other Allowances (Excluding TA) (1,000,000)019120- A03 **Operating Expenses** 41,926,000 019120- A031 Fees 300,000 019120- A032 Communications 250,000 019120- A033 Utilities 2,575,000 019120- A034 **Occupancy Costs** 720,000 019120- A036 Motor Vehicles 1,400,000 019120- A038 Travel & Transportation 2,300,000 019120- A039 General 34,381,000 019120- A09 **Physical Assets** 169,790,000 019120- A091 Purchase of Building 69.790.000 019120- A096 Purchase of Plant and Machinery 100,000,000

019120- A12

019120- A121

019120- A13

Civil works

1,301,421,000 Roads Highways and Bridges 1,301,421,000 **Repairs and Maintenance**

800,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS **GILGIT BALTISTAN DIVISION**

No of Posts 2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A130	Transport	600.000
019120- A131	Machinery and Equipment	200,000
Total-	UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)	1,524,424,000
GL1171 SEWR	AGE & SANITATION SYS. TO GILGIT CITY.	
019120- A01	Employees Related Expenses	16,000,000
019120- A011	Pay	14,000,000
019120- A011-1	Pay of Officers	(8,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
019120- A03	Operating Expenses	36,550,000
019120- A032	Communications	650,000
019120- A033	Utilities	900,000
019120- A034	Occupancy Costs	800,000
019120- A036	Motor Vehicles	1,000,000
019120- A037	Consultancy and Contractual Work	30,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,200,000
019120- A09	Physical Assets	67,000,000
019120- A091	Purchase of Building	30,000,000
019120- A092	Computer Equipment	700,000
019120- A095	Purchase of Transport	19,700,000
019120- A096	Purchase of Plant and Machinery	16,600,000
019120- A12	Civil works	379,850,000
019120- A121	Roads Highways and Bridges	50,000,000
019120- A123	Embankment and Drainage Works	270,000,000
019120- A124	Building and Structures	59,850,000
019120- A13	Repairs and Maintenance	600,000
019120- A130	Transport	600,000
	SEWRAGE & SANITATION SYS. TO GILGIT CITY	500,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

GL7028 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN

019120- A012 Allowances

019120- A01	Employees Related Expenses	16,000,000
019120- A011	Pay	15,000,000
019120- A011-1	Pay of Officers	(9,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
019120- A03	Operating Expenses	35,000,000
019120- A032	Communications	400,000
019120- A033	Utilities	500,000
019120- A034	Occupancy Costs	600,000
019120- A036	Motor Vehicles	500,000
019120- A037	Consultancy and Contractual Work	30,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,000,000
019120- A09	Physical Assets	37,000,000
019120- A091	Purchase of Building	20,000,000
019120- A095	Purchase of Transport	17,000,000
019120- A12	Civil works	1,407,000,000
019120- A121	Roads Highways and Bridges	20,000,000
019120- A124	Building and Structures	1,387,000,000
019120- A13	Repairs and Maintenance	5,000,000
019120- A131	Machinery and Equipment	5,000,000
Total-	ESTABLISHMENT OF REGIONAL GRID	1,500,000,000
(GILGIT GILGIT-BALTISTAN	
GL7032 ESTAB	LISHMENT OF 50 BEDDES CARDIAC HOSPOTAL	AT GILGIT- GILGIT BATISTAN PHASE I
019120- A01	Employees Related Expenses	20,948,000
019120- A011	Pay	15,948,000
019120- A011-1	Pay of Officers	(12,912,000)
019120- A011-2	Pay of Other Staff	(3,036,000)

5,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND **DEMANDS FOR GRANTS GILGIT BALTISTAN DIVISION** 2021-2022 No of Posts 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT 019120- A012-2 Other Allowances (Excluding TA) (5,000,000) 019120- A03 **Operating Expenses** 31,390,000 019120- A032 Communications 130,000 019120- A033 Utilities 1,410,000 019120- A034 Occupancy Costs 1,000,000 019120- A036 Motor Vehicles 4,300,000 019120- A037 Consultancy and Contractual Work 20,000,000 019120- A038 **Travel & Transportation** 4,050,000 019120- A039 General 500,000 019120- A09 **Physical Assets** 946,462,000 019120- A095 Purchase of Transport 100,000,000 019120- A096 Purchase of Plant and Machinery 846,412,000 019120- A097 Purchase of Furniture and Fixture 50,000 019120- A12 **Civil works** 100,000,000 019120- A124 **Building and Structures** 100,000,000 019120- A13 **Repairs and Maintenance** 1,200,000 019120- A130 Transport 700,000 019120- A131 Machinery and Equipment 500,000 Total- ESTABLISHMENT OF 50 BEDDES 1,100,000,000 CARDIAC HOSPOTAL AT GILGIT-**GILGIT BATISTAN PHASE I** GL7061 ESTABLISHMENT OF POLYETECH INSTITURE FOR BOYS AT SKRDU (BALTISTAN REGION)

denote the beneficial and the second		
019120- A01	Employees Related Expenses	2,000,000
019120- A011	Pay	2,000,000
019120- A011-2	Pay of Other Staff	(2,000,000)
019120- A03	Operating Expenses	1,490,000
019120- A032	Communications	60,000
019120- A033	Utilities	230,000
019120- A036	Motor Vehicles	500,000
019120- A038	Travel & Transportation	500,000
019120- A039	General	200,000
019120- A12	Civil works	194,329,000

NO. 110 FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, G	ILGIT
019120- A124 Building and Structures	194,329,000
Total- ESTABLISHMENT OF POLYETECH INSTITURE FOR BOYS AT SKRDU (BALTISTAN REGION)	197,819,000
GL7093 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)	
019120- A01 Employees Related Expenses	12,180,000
019120- A011 Pay	9,750,000
019120- A011-1 Pay of Officers	(9,600,000)
019120- A011-2 Pay of Other Staff	(150,000)
019120- A012 Allowances	2,430,000
019120- A012-2 Other Allowances (Excluding TA)	(2,430,000)
019120- A02 Project Pre-Investment Analysis	150,000
019120- A022 Research Survey & Exploratory Oper	150,000
019120- A03 Operating Expenses	50,430,000
019120- A032 Communications	250,000
019120- A033 Utilities	1,070,000
019120- A034 Occupancy Costs	1,330,000
019120- A036 Motor Vehicles	1,870,000
019120- A037 Consultancy and Contractual Work	43,000,000
019120- A038 Travel & Transportation	1,330,000
019120- A039 General	1,580,000
019120- A06 Transfers	200,000
019120- A061 Scholarship	200,000
019120- A09 Physical Assets	7,790,000
019120- A092 Computer Equipment	560,000
019120- A096 Purchase of Plant and Machinery	7,230,000
019120- A12 Civil works	1,128,200,000
019120- A124 Building and Structures	1,128,200,000
019120- A13 Repairs and Maintenance	1,050,000
019120- A133 Buildings and Structure	1,050,000
Total- ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)	1,200,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS **GILGIT BALTISTAN DIVISION** No of Posts 2021-2022

2021-22

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

GL7098 PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)		
019120- A01	Employees Related Expenses	5,500,000
019120- A011	Рау	4,500,000
019120- A011-1	Pay of Officers	(3,000,000)
019120- A011-2	Pay of Other Staff	(1,500,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
019120- A03	Operating Expenses	31,141,000
019120- A031	Fees	5,000
019120- A032	Communications	196,000
019120- A033	Utilities	3,850,000
019120- A034	Occupancy Costs	1,200,000
019120- A036	Motor Vehicles	2,000,000
019120- A037	Consultancy and Contractual Work	15,000,000
019120- A038	Travel & Transportation	1,350,000
019120- A039	General	7,540,000
019120- A09	Physical Assets	56,691,000
019120- A091	Purchase of Building	52,067,000
019120- A092	Computer Equipment	2,224,000
019120- A096	Purchase of Plant and Machinery	1,000,000
019120- A097	Purchase of Furniture and Fixture	1,400,000
019120- A12	Civil works	606,018,000
019120- A121	Roads Highways and Bridges	606,018,000
019120- A13	Repairs and Maintenance	650,000
019120- A130	Transport	600,000
019120- A131	Machinery and Equipment	50,000
	PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)	700,000,000
GL7099 CONST	RUCTION OF ROAD FROM PISSAN TO HOPE N	AGAR (SHAHRA-ENAGAR) 40 KM

019120- A01 **Employees Related Expenses** 6,500,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS **GILGIT BALTISTAN DIVISION** No of Posts

2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A011	Pay	5,000,000
019120- A011-1	Pay of Officers	(3,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)
019120- A012	Allowances	1,500,000
019120- A012-2	Other Allowances (Excluding TA)	(1,500,000)
019120- A03	Operating Expenses	30,750,000
019120- A031	Fees	500,000
019120- A032	Communications	1,200,000
019120- A033	Utilities	4,500,000
019120- A034	Occupancy Costs	1,800,000
019120- A036	Motor Vehicles	2,000,000
019120- A037	Consultancy and Contractual Work	13,300,000
019120- A038	Travel & Transportation	650,000
019120- A039	General	6,800,000
019120- A09	Physical Assets	101,390,000
019120- A091	Purchase of Building	79,750,000
019120- A092	Computer Equipment	4,240,000
019120- A096	Purchase of Plant and Machinery	15,000,000
019120- A097	Purchase of Furniture and Fixture	2,400,000
019120- A12	Civil works	361,000,000
019120- A121	Roads Highways and Bridges	361,000,000
019120- A13	Repairs and Maintenance	360,000
019120- A130	Transport	300,000
019120- A131	Machinery and Equipment	60,000
Total-	CONSTRUCTION OF ROAD FROM	500,000,000
I	PISSAN TO HOPE NAGAR	
(SHAHRA-ENAGAR) 40 KM	
	PROVINICAL CONNECTIVITY ECONOMIC COORIDOR THROUG	GH GILGIT-BALTISTAN AND AJK
(THALICCHI GB	S-SHOUNTER	

019120- A01	Employees Related Expenses	6,500,000
019120- A011	Pay	5,000,000
019120- A011-1	Pay of Officers	(3,000,000)

NO. 110 FC22	D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE	, GILGIT
019120- A011-2	Pay of Other Staff	(2,000,000)
019120- A012	Allowances	1,500,000
019120- A012-2	Other Allowances (Excluding TA)	(1,500,000)
019120- A03	Operating Expenses	32,440,000
019120- A031	Fees	5,000
019120- A032	Communications	195,000
019120- A033	Utilities	3,600,000
019120- A034	Occupancy Costs	1,200,000
019120- A036	Motor Vehicles	3,800,000
019120- A037	Consultancy and Contractual Work	15,000,000
019120- A038	Travel & Transportation	1,100,000
019120- A039	General	7,540,000
019120- A09	Physical Assets	742,100,000
019120- A091	Purchase of Building	735,500,000
019120- A092	Computer Equipment	3,700,000
019120- A096	Purchase of Plant and Machinery	1,500,000
019120- A097	Purchase of Furniture and Fixture	1,400,000
019120- A12	Civil works	1,268,000,000
019120- A121	Roads Highways and Bridges	1,268,000,000
019120- A13	Repairs and Maintenance	960,000
019120- A130	Transport	400,000
019120- A131	Machinery and Equipment	560,000
	NTERPROVINICAL CONNECTIVITY ECONOMIC COORIDOR THROUGH	2,050,000,000

(THALICCHI GB-SHOUNTER
GL7101 PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE
DIVISION

GILGIT-BALTISTAN AND AJK

019120- A01	Employees Related Expenses	13,276,000
019120- A011	Рау	11,276,000
019120- A011-1	Pay of Officers	(5,400,000)
019120- A011-2	Pay of Other Staff	(5,876,000)
019120- A012	Allowances	2,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND **DEMANDS FOR GRANTS GILGIT BALTISTAN DIVISION** No of Posts 2021-2022 Budget 2021-22 Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT 019120- A012-2 Other Allowances (Excluding TA) (2,000,000)019120- A03 **Operating Expenses** 12,904,000 019120- A032 Communications 1,160,000 019120- A033 Utilities 3,000,000 019120- A034 1,200,000 **Occupancy Costs** 019120- A036 Motor Vehicles 1,000,000 019120- A037 Consultancy and Contractual Work 4,000,000 019120- A039 General 2,544,000 019120- A09 **Physical Assets** 63,200,000 019120- A091 Purchase of Building 56,000,000 019120- A092 **Computer Equipment** 3,700,000 019120- A096 Purchase of Plant and Machinery 2,000,000 019120- A097 Purchase of Furniture and Fixture 1,500,000 019120- A12 **Civil works** 607,000,000 019120- A121 Roads Highways and Bridges 607,000,000 019120- A13 **Repairs and Maintenance** 1,377,000 019120- A130 Transport 500,000 019120- A131 Machinery and Equipment 877,000 Total- PROJECT DIRECTOR INTER REGIONAL 697,757,000 CONNECTIVITY BETWEEN BALTISTAN **DIVISION -ASTORE DIVISION** GL7102 30 MW HYDRO POWER PROJECT GHOWARI GHANCHE 019120- A01 **Employees Related Expenses** 12,000,000 019120- A011 Pay 11,000,000 019120- A011-1 Pay of Officers (5,000,000) 019120- A011-2 Pay of Other Staff (6,000,000) 019120- A012 Allowances 1,000,000

(1,000,000)

105,530,000

30,000

800,000

1,000,000

019120- A012-2 Other Allowances (Excluding TA)

Communications

Occupancy Costs

Utilities

Operating Expenses

019120- A03

019120- A032

019120- A033

019120- A034

NO. 110 FC22	D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, G	ILGIT
019120- A036	Motor Vehicles	500,000
019120- A037	Consultancy and Contractual Work	100,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,200,000
019120- A09	Physical Assets	100,500,000
019120- A091	Purchase of Building	80,000,000
019120- A092	Computer Equipment	2,500,000
019120- A095	Purchase of Transport	15,000,000
019120- A097	Purchase of Furniture and Fixture	3,000,000
019120- A12	Civil works	1,480,970,000
019120- A121	Roads Highways and Bridges	30,000,000
019120- A124	Building and Structures	1,450,970,000
019120- A13	Repairs and Maintenance	1,000,000
019120- A130	Transport	1,000,000
	30 MW HYDRO POWER PROJECT GHOWARI GHANCHE	1,700,000,000
GL7103 UP-GR	ADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP)	
019120- A01	Employees Related Expenses	11,844,000
019120- A011	Рау	10,844,000
019120- A011-1	Pay of Officers	(7,400,000)
019120- A011-2	Pay of Other Staff	(3,444,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
019120- A03	Operating Expenses	3,360,000
019120- A034	Occupancy Costs	1,440,000
019120- A039	General	1,920,000
019120- A12	Civil works	484,796,000
019120- A124	Building and Structures	484,796,000
	UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP)	500,000,000

NO. 110 FC2	2D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OF	
GL7104 ESTA	BLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT	
019120- A01	Employees Related Expenses	17,060,000
019120- A011	Рау	12,060,000
019120- A011-1	Pay of Officers	(10,200,000)
019120- A011-2	2 Pay of Other Staff	(1,860,000)
019120- A012	Allowances	5,000,000
019120- A012-2	2 Other Allowances (Excluding TA)	(5,000,000)
019120- A03	Operating Expenses	31,390,000
019120- A032	Communications	130,000
019120- A033	Utilities	1,410,000
019120- A034	Occupancy Costs	1,000,000
019120- A036	Motor Vehicles	4,300,000
019120- A037	Consultancy and Contractual Work	20,000,000
019120- A038	Travel & Transportation	4,050,000
019120- A039	General	500,000
019120- A09	Physical Assets	12,050,000
019120- A095	Purchase of Transport	12,000,000
019120- A097	Purchase of Furniture and Fixture	50,000
019120- A12	Civil works	937,800,000
019120- A124	Building and Structures	937,800,000
019120- A13	Repairs and Maintenance	1,700,000
019120- A130	Transport	700,000
019120- A131	Machinery and Equipment	1,000,000
Total-	ESTABLISHMENT OF MEDICAL AND	1,000,000,000
	NURSING COLLEGE AT GILGIT	
019120	Total- Others	37,920,000,000

NO. 110) FC22D6		EVELOPMENT EXPENDITURE OF F	(ASHMIR AFFAIRS AND	DEMANDS FOR GRANTS
	No of Posts 2021-				2021-2022 Budget Estimate Rs
			ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, GIL	GIT
01	91 To	tal-	Gen Public Service Not Elsewhere Defined		37,920,000,000
01	9 To	tal-	General Public Service Not Elsewhere Defined		37,920,000,000
01	To	tal-	General Public Service		37,920,000,000
	Tot	al-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		37,920,000,000
			Foreign Exchange) wn Resources)		(2,000,000,000)
		`	preign Aid)		(2,000,000,000)
			Local Currency)		(35,920,000,000)
	то	TAL	- DEMAND		37,920,000,000
	(In	For	eign Exchange)		(2,000,000,000)
	(O)	wn F	Resources)		
	(Fo	oreig	ın Aid)		(2,000,000,000)
	(In	Loc	al Currency)		(35,920,000,000)

SECTION XVI

MINISTRY OF LAW AND JUSTICE

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Law and Justice .

Development Expenditure on Revenue Account

111. Development Expenditure of Law and Justice Division6,027,351

Total : 6,027,351

NO. 111.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMAND NO. 111 (FC22D47) DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted Rs. 6,027,351,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Affairs, External Affairs	Fiscal 26,290,000
031 Law Courts	6,001,061,000
Total	6,027,351,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	101,455,000
A011 Pay	101,255,000
A011-1 Pay of Officers	(47,850,000)
A011-2 Pay of Other Staff	(53,405,000)
A012 Allowances	200,000
A012-1 Regular Allowances	
A012-2 Other Allowances (Excluding TA)	(200,000)
A03 Operating Expenses	441,934,000
A09 Physical Assets	269,382,000
A12 Civil works	5,213,348,000
A13 Repairs and Maintenance	1,232,000
Total	6,027,351,000

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DEMANDS FOR GRANTS

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22

2021-2022

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc) :

ID8426 STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM OF ADMINISTRATIVE JUSTICE AND UPGRADTION /EXTENSION OF

011205- A01	Employees Related Expenses	905,000
011205- A011	Рау	705,000
011205- A011-2	Pay of Other Staff	(705,000)
011205- A012	Allowances	200,000
011205- A012-2	Other Allowances (Excluding TA)	(200,000)
011205- A03	Operating Expenses	7,778,000
011205- A032	Communications	2,004,000
011205- A038	Travel & Transportation	2,695,000
011205- A039	General	3,079,000
011205- A09	Physical Assets	17,475,000
011205- A092	Computer Equipment	7,819,000
011205- A096	Purchase of Plant and Machinery	8,256,000
011205- A097	Purchase of Furniture and Fixture	1,400,000
011205- A13	Repairs and Maintenance	132,000
011205- A137	Computer Equipment	132,000
	STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM OF ADMINISTRATIVE JUSTICE AND UPGRADTION /EXTENSION OF	26,290,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)	26,290,000
0112	Total- Financial and Fiscal Affairs	26,290,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	26,290,000
01	Total- General Public Service	26,290,000

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES Public Order And Safety Affairs: 03 031 Law Courts: Law Courts: 0311 031103 Training : IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTARY AT KARACHI 031103- A12 **Civil works** 2,100,000,000 031103- A124 **Building and Structures** 2,100,000,000 Total- CONSTRUCTION OF NEW BUILDING 2,100,000,000 FOR SUPREME COURT BRANCH **REGISTARY AT KARACHI IB2051 UP-GRADATION & EXPANSION OF DATA CENTER OF WAFAQI MOHTASIB (OMBUDSMAN) SECRETARIAT** 031103- A09 **Physical Assets** 58,326,000 031103- A092 **Computer Equipment** 56,526,000 031103- A096 Purchase of Plant and Machinery 1,800,000 Total- UP-GRADATION & EXPANSION OF 58,326,000 DATA CENTER OF WAFAQI MOHTASIB (OMBUDSMAN) SECRETARIAT IB2052 REPLACEMENT OF EXISTIONG 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD 031103- A12 **Civil works** 8,730,000 031103- A124 **Building and Structures** 8,730,000 Total- REPLACEMENT OF EXISTIONG 01-NO 8,730,000 PASSENGER LIFT AT SUPREME COURT **OF PAKISTAN BUILDING ISLAMABAD** IB2053 IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II 031103- A03 **Operating Expenses** 9,320,000 031103- A037 Consultancy and Contractual Work 9,320,000 Total- IMPLEMENTATION OF ALTERNATIVE 9,320,000 **DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II** IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD 031103- A01 **Employees Related Expenses** 22,000,000 031103- A011 22,000,000 Pay 031103- A011-1 Pay of Officers (20,000,000) 031103- A011-2 Pay of Other Staff (2,000,000)

2,900,000

031103- A03 Operating Expenses

NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 031103- A032 Communications 780,000 031103- A038 **Travel & Transportation** 1,300,000 031103- A039 General 820,000 031103- A09 **Physical Assets** 2,000,000 031103- A097 Purchase of Furniture and Fixture 2,000,000 031103- A13 **Repairs and Maintenance** 100,000 031103- A130 Transport 50.000 031103- A133 **Buildings and Structure** 50,000 Total- STRENGTHENING OF PLANNING AND 27,000,000 MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD **IB3427 COSTRUCTION OF SESSION DIVISION (EAST AND WEST AT G-11/4 ISLAMABAD** 031103- A12 **Civil works** 1,500,000,000 031103- A124 **Building and Structures** 1,500,000,000 Total- COSTRUCTION OF SESSION DIVISION 1,500,000,000 (EAST AND WEST AT G-11/4 **ISLAMABAD** IB3428 REPLACEMENT OF TWO PASSENGER ELEVATOR AT FEDERAL SHARIAT COURT BUILDING ISLAMABAD 031103- A12 **Civil works** 28,246,000 031103- A124 **Building and Structures** 28,246,000 Total- REPLACEMENT OF TWO PASSENGER 28,246,000 **ELEVATOR AT FEDERAL SHARIAT** COURT BUILDING ISLAMABAD IB3429 ACQUISITION OF 5.4 ACRES OF LAND FOR CONSTRUCTION OF SECRETARIAT FOR ATTORNEY GENERAL OF PAKISTAN 031103- A03 **Operating Expenses** 380,610,000 031103- A035 **Operating Leases** 380,610,000 Total- ACQUISITION OF 5.4 ACRES OF LAND 380,610,000 FOR CONSTRUCTION OF SECRETARIAT FOR ATTORNEY GENERAL OF PAKISTAN IB3430 ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE 031103- A01 **Employees Related Expenses** 21,500,000

15

21,500,000

031103- A011 Pay

NO. 111 FC22	D47 DEVELOPMENT EXPENDITURE	OF LAW AND JUSTICE DIVISION	DEMANDS FOR GRANTS
	Νοο	f Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
031103- A011-1	Pay of Officers	(7)	(20,000,000)
031103- A011-2	Pay of Other Staff	(8)	(1,500,000)
031103- A03	Operating Expenses		7,501,000
031103- A032	Communications		1,175,000
031103- A038	Travel & Transportation		975,000
031103- A039	General		5,351,000
031103- A09	Physical Assets		32,655,000
031103- A092	Computer Equipment		29,730,000
031103- A097	Purchase of Furniture and Fixture		2,925,000
I	ARCHIVING AND DIGITALIZATION C EGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE	DF	61,656,000
IB3431 STRENG	THENING AND EXPANSION OF NA	TIONAL JUDICIAL AUTOMATION UNIT (PC-II)
031103- A03	Operating Expenses		30,900,000
031103- A037	Consultancy and Contractual Work		30,900,000
I	STRENGTHENING AND EXPANSION VATIONAL JUDICIAL AUTOMATION JNIT (PC-II)		30,900,000
IB3432 AUTOM	ATION OF FEDERAL COURTS/ TRIE	SUNALS (PHASE-II)	
031103- A01	Employees Related Expenses		52,550,000
031103- A011	Pay	192	52,550,000
031103- A011-1	Pay of Officers	(7)	(6,550,000)
031103- A011-2	Pay of Other Staff	(185)	(46,000,000)
031103- A03	Operating Expenses		2,925,000
031103- A032	Communications		1,175,000
031103- A038	Travel & Transportation		700,000
031103- A039	General		1,050,000
031103- A09	Physical Assets		158,926,000
031103- A092	Computer Equipment		158,326,000
031103- A097	Purchase of Furniture and Fixture		600,000
031103- A13	Repairs and Maintenance		1,000,000
031103- A131	Machinery and Equipment		1,000,000
	AUTOMATION OF FEDERAL COURT IRIBUNALS (PHASE-II)	۲S/	215,401,000

NO. 111 FC22	2D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION	DEMANDS FOR GRANTS 2021-2022
	No of Posts 2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB3465 CONST	RUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT ISLAMABAD)
031103- A12	Civil works	29,576,000
031103- A124	Building and Structures	29,576,000
	CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT ISLAMABAD	29,576,000
ID6863 CONST	RUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD	
031103- A12	Civil works	1,337,259,000
031103- A124	Building and Structures	1,337,259,000
Total-	CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD	1,337,259,000
ID9495 CONST	R. OF FEDERAL COURTS COMPLEX AT PESHAWAR	
031103- A12	Civil works	91,338,000
031103- A124	Building and Structures	91,338,000
Total-	CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR	91,338,000
ID9498 CONST	R. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR	
031103- A12	Civil works	118,199,000
031103- A124	Building and Structures	118,199,000
Total-	CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR	118,199,000
ID9568 AUTON	IATION OF FEDERAL COURTS LOCATED ATFEDERAL COURTS COMPLE	X ATISLAMABAD
031103- A01	Employees Related Expenses	4,500,000
031103- A011	Pay	4,500,000
031103- A011-1	Pay of Officers	(1,300,000)
031103- A011-2	2 Pay of Other Staff	(3,200,000)
Total-	AUTOMATION OF FEDERAL COURTS LOCATED ATFEDERAL COURTS COMPLEX ATISLAMABAD	4,500,000
031103	Total- Training	6,001,061,000
	Total- Law Courts	6,001,061,000
	Total- Law Courts	6,001,061,000
03	Total- Public Order And Safety Affairs	6,001,061,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	6,027,351,000
	TOTAL - DEMAND	6,027,351,000

SECTION XVII

MINISTRY OF NARCOTICS CONTROL

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Narcotics Control

Development Expenditure on Revenue Account.

112. Development Expenditure of Narcotics Control 489,393 Division 489,393

Total : 489,393

NO. 112.- DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION D

DEMANDS FOR GRANTS

DEMAND NO. 112

(FC22D91)

DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION.**

Voted Rs. 489,393,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL**.

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
032	Police	357,619,000
062	Community Development	131,774,000
	Total	489,393,000
	OBJECT CLASSIFICATION	
A09	Physical Assets	357,619,000
A12	Civil works	131,774,000
	Total	489,393,000

NO.	112 FC2	-	EVELOPMENT EXPENDITURE OF	NARCOTICS CON TROL	DEMANDS FOR GRANTS
III	DETAILS	are as	follows :-		
			No of Pos 2021		2021-2022 Budget Estimate Rs
			ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
03	Public	Order	And Safety Affairs:		
032	Police				
0321		-			
			ntrol Administration : OF PLOT NO 1288129 FOR ANF A		
	10- A09			CADEMITAT H-TI/TISLAMABAD	252 110 000
		•	sical Assets		353,119,000
0321	10- A091		hase of Building		353,119,000
	l otal-		ISITION OF PLOT NO 1288129 FOR CADEMY AT H-11/1 ISLAMABAD		353,119,000
	032110	Total-	Narcotics Control Administration		353,119,000
	0321	Total-	Police		353,119,000
	032	Total-	Police		353,119,000
	03	Total-	Public Order And Safety Affairs		353,119,000
06	Housi	ng And	Community Amenities:		
062	Comn	nunity E	Development:		
0622		Develo	pment:		
	20 others				
		-		ECT CONSTRUCTION OF MODEL A	
	20- A12	-	works		131,774,000
0622.	20- A124		ling and Structures		131,774,000
	l otal-	-	IRING OF CONSULTANT FOR ROJECT CONSTRUCTION OF		131,774,000
			L ADDICTION TREATMENT &		
	062220	-	others		131,774,000
	0622		Rural Development		131,774,000
	062		Community Development		131,774,000
	06		Housing And Community Amenities		131,774,000
	~-		ACCOUNTANT GENERAL PAKISTAN REVENUES		484,893,000

NO. 112 FC	-	EVELOPMENT EXPENDITURE O	F NARCOTICS CON TROL	DEMANDS FOR GRANTS
		No of Po	osts	2021-2022
2021-22				Budget Estimate Rs
		ACCOUNTANT GENERAL PAK	STAN REVENUES SUB-OFFICE, QUI	ETTA
032 Polico 0321 Polico 032110 Narco	e: e: otics Co	And Safety Affairs: ntrol Administration : UISITION OF LAND FOR ANF PO	LICE STATION AT HUB BALOCHIST	AN
032110- A09	Phys	sical Assets		4,500,000
032110- A091	Purc	hase of Building		4,500,000
Total- PC-I OF ACQUISITION OF LAND FOR ANF POLICE STATION AT HUB BALOCHISTAN		OLICE STATION AT HUB		4,500,000
032110	Total-	Narcotics Control Administration		4,500,000
0321	Total-	Police		4,500,000
032	Total-	Police		4,500,000
03	Total-	Public Order And Safety Affairs		4,500,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		4,500,000
	TOTAL	- DEMAND		489,393,000

SECTION XVIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

		2021-2022 Budget Estimate
		(Rupees in Thousand)
Demands Present	ed on behalf of the Ministry of National	
Food Security and	Research	
Development Expe	enditure on Revenue Account	
113	Development Expenditure of National Food	
	Security and Research Division	12,017,280

Total : 12,017,280

NO. 113.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND DEMANDS FOR GRANTS RESEARCH DIVISION

DEMAND NO. 113 (FC22D72) DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted Rs. 12,017,280,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH**.

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
042	Agriculture, Food, Irrigation, Forestry and Fishing	12,017,280,000
	Total	12,017,280,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	650,611,000
A011	Рау	577,298,000
A011-′	Pay of Officers	(432,359,000)
A011-2	Pay of Other Staff	(144,939,000)
A012	Allowances	73,313,000
A012-7	Regular Allowances	(16,027,000)
A012-2	2 Other Allowances (Excluding TA)	(57,286,000)
A02	Project Pre-Investment Analysis	29,000,000
A03	Operating Expenses	3,823,353,000
A05	Grants, Subsidies and Write off Loans	4,641,078,000
A06	Transfers	546,770,000
A09	Physical Assets	1,933,078,000
A12	Civil works	339,208,000
A13	Repairs and Maintenance	54,182,000
	Total	12,017,280,000
	(In Foreign Exchange)	(1,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,000,000,000)
	(In Local Currency)	(11,017,280,000)

NO. 113 FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION			
III DETAILS are as follows :-			
	No of Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT GENERAL PAKISTAN REVENUES		
04 Economic Affairs:			
042 Agriculture,Food,Irrigation	n,Forestry and Fishing:		
0421 Agriculture:			
042101 ADMINISTRATION/LAND			
	ITERING AND EVALUATION CELL IN NFSR	10 210 000	
042101- A01 Employees Rela	•	10,310,000	
042101- A011 Pay	18	9,155,000	
042101- A011-1 Pay of Officers	(4)	(3,286,000)	
042101- A011-2 Pay of Other Staf	f (14)	(5,869,000)	
042101- A012 Allowances		1,155,000	
042101- A012-1 Regular Allowance		(475,000)	
042101- A012-2 Other Allowances		(680,000)	
042101- A03 Operating Exper	ISES	4,605,000	
042101- A032 Communications		70,000	
042101- A034 Occupancy Costs		15,000	
042101- A037 Consultancy and		500,000	
042101- A038 Travel & Transpo	ration	2,200,000	
042101- A039 General		1,820,000	
042101- A09 Physical Assets	a ant	950,000	
042101- A092 Computer Equipm		550,000	
042101- A096 Purchase of Plant		250,000	
042101- A097 Purchase of Furn		150,000	
042101- A13 Repairs and Mai	ntenance	415,000	
042101- A130 Transport		200,000	
042101- A131 Machinery and Ed		50,000	
042101- A137 Computer Equipm		165,000	
Total- STRENGTHENIG C EVALUATION CEL		16,280,000	
042101 Total- ADMINISTF COMMISSI		16,280,000	
042103 AGRICULTURE, RESEAR IB0622 ESTABLISHMENT OF PBF	CH AND EXTENSION SERV : REGISTRY AND STRENGTHING OF DUS EXAMINATION	ON SYSTEM	

042103- A01 Employees Related Expenses

27,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION No of Posts

2021-22

2021-2022

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A011	Pay	42	26,000,000
042103- A011-1	Pay of Officers	(19)	(20,000,000)
042103- A011-2	Pay of Other Staff	(23)	(6,000,000)
042103- A012	Allowances		1,000,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
042103- A03	Operating Expenses		8,060,000
042103- A034	Occupancy Costs		50,000
042103- A037	Consultancy and Contractual Work		1,500,000
042103- A038	Travel & Transportation		3,010,000
042103- A039	General		3,500,000
042103- A09	Physical Assets		64,000,000
042103- A091	Purchase of Building		50,000,000
042103- A092	Computer Equipment		3,000,000
042103- A094	Other Stores and Stocks		2,000,000
042103- A096	Purchase of Plant and Machinery		8,000,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
042103- A13	Repairs and Maintenance		940,000
042103- A130	Transport		700,000
042103- A131	Machinery and Equipment		100,000
042103- A132	Furniture and Fixture		20,000
042103- A137	Computer Equipment		120,000
Total- E	ESTABLISHMENT OF PBR REGISTI	RY	100,000,000
	AND STRENGTHING OF DUS		
	EXAMINATION SYSTEM		
		THERN AREAS OF PAKISTAN	
042103- A01	Employees Related Expenses		9,794,000
042103- A011	Pay		8,614,000
042103- A011-1			(1,113,000)
	Pay of Other Staff		(7,501,000)
042103- A012	Allowances		1,180,000
042103- A012-2	Other Allowances (Excluding TA)		(1,180,000)

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 042103- A03 **Operating Expenses** 22,984,000 042103- A032 Communications 324,000 042103- A033 Utilities 924,000 042103- A034 **Occupancy Costs** 840,000 042103- A037 Consultancy and Contractual Work 10,500,000 042103- A038 Travel & Transportation 1.560.000 042103- A039 General 8,836,000 042103- A05 Grants, Subsidies and Write off Loans 141,000,000 042103- A052 Grants Domestic 141,000,000 042103- A09 **Physical Assets** 7,880,000 042103- A091 Purchase of Building 7,660,000 042103- A092 **Computer Equipment** 220,000 042103- A13 **Repairs and Maintenance** 360,000 042103- A130 Transport 360,000 Total- PROMOTION OF TROUT FARMING IN 182,018,000 NORTHERN AREAS OF PAKISTAN **IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT** 042103- A01 **Employees Related Expenses** 7,130,000 042103- A011 Pay 9 6,630,000 042103- A011-1 Pay of Officers (3) (4,440,000) 042103- A011-2 Pay of Other Staff (6) (2,190,000) 042103- A012 Allowances 500,000 042103- A012-2 Other Allowances (Excluding TA) (500,000) 042103- A03 **Operating Expenses** 34,900,000 042103- A032 Communications 400,000 042103- A033 Utilities 900,000 042103- A034 **Occupancy Costs** 700,000 042103- A037 Consultancy and Contractual Work 7,000,000 042103- A038 20,200,000

Travel & Transportation

042103- A039 General 5,700,000 042103- A09 **Physical Assets** 34,000,000 042103- A091 Purchase of Building 10,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 042103- A094 Other Stores and Stocks 8,000,000 042103- A095 Purchase of Transport 10,000,000 042103- A096 Purchase of Plant and Machinery 5,000,000 042103- A097 Purchase of Furniture and Fixture 1,000,000 042103- A12 **Civil works** 28,470,000 042103- A123 Embankment and Drainage Works 6,000,000 042103- A124 **Building and Structures** 22,470,000 042103- A13 **Repairs and Maintenance** 500,000 042103- A130 Transport 300,000 042103- A133 **Buildings and Structure** 200,000 Total- PILOT SHRIMP FARMING CLUSTER 105,000,000 **DEVELOPMENT PROJECT IB0677 CAGE CULTURE CLUSTER DEVELOPMENT PROJECT** 042103- A01 **Employees Related Expenses** 9,983,000 042103- A011 Pay 20 8,960,000 042103- A011-1 Pay of Officers (4) (5,514,000) 042103- A011-2 Pay of Other Staff (16)(3,446,000) 042103- A012 Allowances 1,023,000 042103- A012-2 Other Allowances (Excluding TA) (1,023,000)042103- A03 **Operating Expenses** 46,765,000 042103- A032 Communications 360,000 042103- A033 Utilities 708,000 042103- A034 **Occupancy Costs** 1,231,000 042103- A037 Consultancy and Contractual Work 7,000,000 042103- A038 Travel & Transportation 31,140,000 042103- A039 General 6,326,000

48,050,000

8,000,000

11,000,000

8,000,000

20,000,000

50,000

042103- A09

042103- A091

042103- A092

042103- A094

042103- A095

042103- A096

Physical Assets

Purchase of Building

Computer Equipment

Other Stores and Stocks

Purchase of Plant and Machinery

Purchase of Transport

NO. 113 FC22D72 [TY DEMANDS FOR GRANTS	
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
042103- A097 Pure	chase of Furniture and Fixture	1,000,000
042103- A13 Rep	pairs and Maintenance	1,020,000
042103- A130 Trar	nsport	620,000
042103- A131 Mac	chinery and Equipment	200,000
042103- A132 Furr	niture and Fixture	200,000
Total- CAGE CULTURE CLUSTER DEVELOPMENT PROJECT		105,818,000
IB0716 PRODUCTIVI	TY ENHANCEMENT OF RICE	
042103- A01 Emj	ployees Related Expenses	29,500,000
042103- A011 Pay	,	19,500,000
042103- A011-1 Pay	of Officers	(14,000,000)
042103- A011-2 Pay	of Other Staff	(5,500,000)
042103- A012 Allo	wances	10,000,000
042103- A012-2 Othe	er Allowances (Excluding TA)	(10,000,000)
042103- A03 Ope	erating Expenses	176,921,000
042103- A039 Gen	neral	176,921,000
042103- A05 Gra	nts, Subsidies and Write off Loans	321,000,000
042103- A052 Gra	nts Domestic	321,000,000
Total- PRODUCTIVITY ENHANCEMENT OF		527,421,000
RICE		
	TY ENHANCEMENT OF SUGARCANE	
042103- A01 Emp	ployees Related Expenses	11,356,000
042103- A011 Pay		8,738,000
042103- A011-1 Pay		(5,676,000)
042103- A011-2 Pay		(3,062,000)
	wances	2,618,000
	er Allowances (Excluding TA)	(2,618,000)
-	erating Expenses	64,672,000
	neral	64,672,000
	nts, Subsidies and Write off Loans	31,250,000
	nts Domestic	31,250,000
	DUCTIVITY ENHANCEMENT OF ARCANE	107,278,000

NO. 113 FC22	D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB0718 PRODUC	CTTIVITY ENHACEMENT OF WHEAT	
042103- A01	Employees Related Expenses	12,820,000
042103- A011	Pay	8,200,000
042103- A011-1	Pay of Officers	(5,200,000)
042103- A011-2	Pay of Other Staff	(3,000,000)
042103- A012	Allowances	4,620,000
042103- A012-2	Other Allowances (Excluding TA)	(4,620,000)
042103- A03	Operating Expenses	148,780,000
042103- A039	General	148,780,000
042103- A05	Grants, Subsidies and Write off Loans	738,400,000
042103- A052	Grants Domestic	738,400,000
	PRODUCTTIVITY ENHACEMENT OF	900,000,000
IB2021 COMME	RCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTA	N
042103- A01	Employees Related Expenses	1,440,000
042103- A011	Pay	1,440,000
042103- A011-1	Pay of Officers	(1,440,000)
042103- A03	Operating Expenses	31,730,000
042103- A039	General	31,730,000
1	COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN	33,170,000
IB2022 UPDATIO MAPING	ON OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITI	E AND IN-SITU DATA
042103- A01	Employees Related Expenses	3,726,000
042103- A011	Pay	3,276,000
042103- A011-1	Pay of Officers	(2,268,000)
042103- A011-2	Pay of Other Staff	(1,008,000)
042103- A012	Allowances	450,000
042103- A012-2	Other Allowances (Excluding TA)	(450,000)
042103- A03	Operating Expenses	29,324,000
042103- A039	General	29,324,000
Total-	UPDATION OF AGRO-ECOLOGICAL	33,050,000
	ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING	

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION

2021-2022

No of Posts 2021-22

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2023 SINO-PAK	AGRICIII TURAL	BREEDING INNO	VATIONS PRO IF	CT FOR RAPID	YIELD ENHANCEMENT

042103- A01	Employees Related Expenses		3,572,000
042103- A011	Рау		2,772,000
042103- A011-1	Pay of Officers		(2,268,000)
042103- A011-2	Pay of Other Staff		(504,000)
042103- A012	Allowances		800,000
042103- A012-2	Other Allowances (Excluding TA)		(800,000)
042103- A03	Operating Expenses		65,318,000
042103- A039	General		65,318,000
	SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT		68,890,000
IB2032 GEOSP	ATIAL MOINTORING OF MAJOR AND HIG	GH VALUE CROPS	
042103- A03	Operating Expenses		11,600,000
042103- A032	Communications		200,000
042103- A038	Travel & Transportation		7,800,000
042103- A039	General		3,600,000
042103- A06	Transfers		200,000
042103- A063	Entertainment & Gifts		200,000
042103- A09	Physical Assets		23,759,000
042103- A092	Computer Equipment		23,759,000
	GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS		35,559,000
IB3486 "PROMO	OTION OF OLIVE CULTIVATION ON COM	MERCIAL SCALE IN PAKISTAN (PHASE-II)#"	
042103- A01	Employees Related Expenses		33,639,000
042103- A011	Pay 40)	32,689,000
042103- A011-1	Pay of Officers (16)	(22,337,000)
042103- A011-2	Pay of Other Staff (24)	(10,352,000)
042103- A012	Allowances		950,000
042103- A012-2	Other Allowances (Excluding TA)		(950,000)

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION No of Posts 2021-2022

2021-22

2021-2022 Budget

Estimate Rs

3,432,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

		200 5 27 000
042103- A03	Operating Expenses	200,736,000
042103- A032	Communications	820,000
042103- A033	Utilities	2,510,000
042103- A036	Motor Vehicles	50,000
042103- A037	Consultancy and Contractual Work	63,775,000
042103- A038	Travel & Transportation	42,294,000
042103- A039	General	91,287,000
042103- A06	Transfers	546,570,000
042103- A064	Other Transfer Payments	546,570,000
042103- A09	Physical Assets	149,579,000
042103- A092	Computer Equipment	2,750,000
042103- A094	Other Stores and Stocks	12,609,000
042103- A095	Purchase of Transport	36,000,000
042103- A096	Purchase of Plant and Machinery	96,600,000
042103- A098	Purchase of Other Assets	1,620,000
042103- A12	Civil works	7,000,000
042103- A124	Building and Structures	7,000,000
042103- A13	Repairs and Maintenance	17,948,000
042103- A130	Transport	7,977,000
042103- A131	Machinery and Equipment	2,842,000
042103- A132	Furniture and Fixture	1,735,000
042103- A133	Buildings and Structure	4,669,000
042103- A137	Computer Equipment	725,000
	"PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)#"	955,472,000
IB3487 "HORIZ UNDER PM EM		P AND BALOCHISTAN THROUGH CAPACITY BUILDING
042103- A01	Employees Related Expenses	20,328,000
042103- A011	Pay	16,896,000
042103- A011-1	Pay of Officers	(16,896,000)

042103- A012 Allowances

NO. 113 FC2	2D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
042103- A012-	1 Regular Allowances	(432,000)
042103- A012-	2 Other Allowances (Excluding TA)	(3,000,000)
042103- A03	Operating Expenses	26,120,000
042103- A032	Communications	250,000
042103- A038	Travel & Transportation	1,500,000
042103- A039	General	24,370,000
042103- A09	Physical Assets	51,759,000
042103- A092	Computer Equipment	310,000
042103- A093	Commodity Purchases	8,000,000
042103- A094	Other Stores and Stocks	1,299,000
042103- A095	Purchase of Transport	6,200,000
042103- A096	Purchase of Plant and Machinery	35,400,000
042103- A097	Purchase of Furniture and Fixture	550,000
042103- A12	Civil works	100,293,000
042103- A124	Building and Structures	100,293,000
042103- A13	Repairs and Maintenance	1,500,000
042103- A130	Transport	1,000,000
042103- A131	Machinery and Equipment	300,000
042103- A132	Furniture and Fixture	200,000
Total-	"HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN THROUGH CAPACITY BUILDING UNDER PM EMERGENCY	200,000,000

IB3488 "UP GRADATION OF CENTRAL COTTON RESEARCH INSTITUTE SAKRAND AND COTTON PRODUCTIVITY ENHANCEMENT

042103- A01	Employees Related Expenses	13,648,000
042103- A011	Pay	10,968,000
042103- A011-1	Pay of Officers	(10,968,000)
042103- A012	Allowances	2,680,000
042103- A012-2	Other Allowances (Excluding TA)	(2,680,000)
042103- A03	Operating Expenses	16,050,000
042103- A032	Communications	250,000
042103- A038	Travel & Transportation	2,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION No of Posts 2021-22 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A039	General		13,800,000
042103- A09	Physical Assets		97,329,000
042103- A092	Computer Equipment		550,000
042103- A094	Other Stores and Stocks		92,299,000
042103- A096	Purchase of Plant and Machine	ry	3,480,000
042103- A097	Purchase of Furniture and Fixtu	re	1,000,000
042103- A12	Civil works		120,000,000
042103- A124	Building and Structures		120,000,000
042103- A13	Repairs and Maintenance		2,973,000
042103- A130	Transport		1,473,000
042103- A131	Machinery and Equipment		1,000,000
042103- A132	Furniture and Fixture		500,000
F	UP GRADATION OF CENTRAI RESEARCH INSTITUTE SAKRA COTTON PRODUCTIVITY RHANCEMENT		250,000,000
IB3490 NATION	AL PROGRAM FOR ANIMAL D	SEASE SURVEILLANCE	
042103- A01	Employees Related Expense	5	68,992,000
042103- A011	Рау	42	67,992,000
042103- A011-1	Pay of Officers	(25)	(65,490,000)
042103- A011-2	Pay of Other Staff	(17)	(2,502,000)
042103- A012	Allowances		1,000,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding T	A)	(500,000)
042103- A02	Project Pre-Investment Analy	sis	29,000,000
042103- A021	Feasibility Studies		29,000,000
042103- A03	Operating Expenses		605,557,000
042103- A038	Travel & Transportation		13,883,000
042103- A039	General		591,674,000
042103- A09	Physical Assets		128,775,000
042103- A092	Computer Equipment		90,000,000
042103- A095	Purchase of Transport		5,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION No of Posts 2021-2022 Budget 2021-22 Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 042103- A096 Purchase of Plant and Machinery 18,220,000 042103- A097 Purchase of Furniture and Fixture 15,555,000 042103- A13 **Repairs and Maintenance** 8,420,000 042103- A130 Transport 500,000 042103- A131 Machinery and Equipment 7,920,000 Total- NATIONAL PROGRAM FOR ANIMAL 840,744,000 DISEASE SURVEILLANCE **IB3491 ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF** LABS OF FSC&RD 042103- A01 **Employees Related Expenses** 656,000 042103- A012 Allowances 656,000 042103- A012-1 Regular Allowances (516,000) 042103- A012-2 Other Allowances (Excluding TA) (140,000) 042103- A03 **Operating Expenses** 157,244,000 042103- A032 Communications 3,900,000 042103- A037 Consultancy and Contractual Work 2,000,000 042103- A038 **Travel & Transportation** 27,100,000 042103- A039 General 124,244,000 042103- A09 **Physical Assets** 130,550,000 042103- A092 **Computer Equipment** 129,350,000 042103- A094 Other Stores and Stocks 1,200,000 042103- A13 **Repairs and Maintenance** 2,050,000 042103- A130 Transport 150,000 042103- A131 Machinery and Equipment 1,000,000 042103- A132 Furniture and Fixture 800,000 042103- A137 **Computer Equipment** 100,000 Total- ESTABLISHMENT OF 290,500,000 CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF LABS OF FSC&RD

2686

IB3705 STRENGTHENING UP-GRADATION AND ACCREDITATION OF NATIONAL LABS IN COMPLIANCE WITH NATIONAL AND

042103- A01 Employees Related Expenses

27,000,000

NO. 113 FC22	D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
042103- A011	Pay	24,000,000
042103- A011-1	Pay of Officers	(11,000,000)
042103- A011-2	Pay of Other Staff	(13,000,000)
042103- A012	Allowances	3,000,000
042103- A012-2	Other Allowances (Excluding TA)	(3,000,000)
042103- A03	Operating Expenses	297,118,000
042103- A039	General	297,118,000
	STRENGTHENING UP-GRADATION AND ACCREDITATION OF NATIONAL LABS N COMPLIANCE WITH NATIONAL AND	324,118,000
ID8460 STRENG	THENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEAR	CH SYSTEM OF ARID
042103- A01	Employees Related Expenses	36,932,000
042103- A011	Рау	31,432,000
042103- A011-1	Pay of Officers	(15,000,000)
042103- A011-2	Pay of Other Staff	(16,432,000)
042103- A012	Allowances	5,500,000
042103- A012-2	Other Allowances (Excluding TA)	(5,500,000)
042103- A03	Operating Expenses	188,854,000
042103- A039	General	188,854,000
/ F	STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH	225,786,000
ID9421 PROMO	TING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES	
042103- A01	Employees Related Expenses	11,843,000
042103- A011	Pay	5,988,000
042103- A011-1	Pay of Officers	(4,110,000)
042103- A011-2	Pay of Other Staff	(1,878,000)
042103- A012	Allowances	5,855,000
042103- A012-2	Other Allowances (Excluding TA)	(5,855,000)
042103- A03	Operating Expenses	250,000,000
042103- A039	General	250,000,000
Total-	PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES	261,843,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION

No of Posts 2021-22

2021-2022

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9679 NAITONAL OILSEEDS ENHANCEMENTS PROGRAM

042103- A011 Pay 20 6,000,00 042103- A011-1 Pay of Officers (20) (6,000,00 042103- A012 Allowances 2,650,00 2,650,00 042103- A012-1 Regular Allowances (2,500,00 2,650,00 042103- A012-2 Other Allowances (Excluding TA) (150,00	0) 0 0) 0) 0 0 0 0
042103- A012 Allowances 2,650,00 042103- A012-1 Regular Allowances (2,500,00 042103- A012-2 Other Allowances (Excluding TA) (150,00	0 0) 0) 0 0 0 0 0
042103- A012-1 Regular Allowances (2,500,00 042103- A012-2 Other Allowances (Excluding TA) (150,00	0) 0) 00 0 0 0
042103- A012-2 Other Allowances (Excluding TA) (150,00	0) 00 0 0 0 0
) 0 0 0 0 0
	0 0 0 0
042103- A03 Operating Expenses 10,414,00	0 0 0
042103- A032 Communications 120,00	0 0
042103- A033 Utilities 100,00	0
042103- A034 Occupancy Costs 80,00	
042103- A038 Travel & Transportation 2,034,00	~
042103- A039 General 8,080,00	0
042103- A05 Grants, Subsidies and Write off Loans 260,000,00)0
042103- A052 Grants Domestic 260,000,00	0
042103- A09 Physical Assets 306,00)0
042103- A097 Purchase of Furniture and Fixture 306,00	0
042103- A13 Repairs and Maintenance 630,00)0
042103- A130 Transport 500,00	0
042103- A132 Furniture and Fixture 50,00	0
042103- A137 Computer Equipment 80,00	0
Total- NAITONAL OILSEEDS ENHANCEMENTS 280,000,00 PROGRAM	0
042103 Total- AGRICULTURE, RESEARCH AND 5,826,667,00 EXTENSION SERV	D
042106 ANIMAL HUSBANDRY :	
IB0641 PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF	
042106- A01 Employees Related Expenses 25,125,00)0
042106- A011 Pay 21 22,825,00	0
042106- A011-1 Pay of Officers (13) (19,000,00	כ)

	OPMENT EXPENDITURE OF N	IATIONAL FOOD SECURITY	DEMANDS FOR GRANTS
	No of Post 2021-		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
042106- A011-2 Pay of Oth	er Staff (8)		(3,825,000)
042106- A012 Allowance	S		2,300,000
042106- A012-1 Regular Al	lowances		(800,000)
042106- A012-2 Other Allov	wances (Excluding TA)		(1,500,000)
042106- A03 Operating	Expenses		12,182,000
042106- A032 Communic	cations		606,000
042106- A033 Utilities			824,000
042106- A038 Travel & T	ransportation		4,000,000
042106- A039 General			6,752,000
042106- A05 Grants, Si	ubsidies and Write off Loans		150,000,000
042106- A052 Grants Do	mestic		150,000,000
042106- A09 Physical A	Assets		300,000
042106- A092 Computer	Equipment		100,000
042106- A095 Purchase of	of Transport		100,000
042106- A096 Purchase of	of Plant and Machinery		100,000
042106- A13 Repairs a	nd Maintenance		1,281,000
042106- A130 Transport			1,200,000
042106- A131 Machinery	and Equipment		81,000
Total- PRIME MINI SAVE THE (STER'S INITIATIVE FOR CALF		188,888,000
IB0642 CALF FEEDLOT FA	TTENING IN PAKISTAN		
042106- A03 Operating	Expenses		200,000
042106- A039 General			200,000
042106- A05 Grants, St	ubsidies and Write off Loans		129,705,000
042106- A052 Grants Do	mestic		129,705,000
Total- CALF FEED PAKISTAN	LOT FATTENING IN		129,905,000
IB0643 PRIME MINISTER'S	INITIATIVE FOR BACKYARD	POULTRY	
042106- A03 Operating	Expenses		350,000
042106- A039 General			350,000
042106- A05 Grants, St	ubsidies and Write off Loans		49,723,000
042106- A052 Grants Do	mestic		49,723,000
	IISTER'S INITIATIVE FOR D POULTRY		50,073,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION

2021-2022

No of Posts 2021-22

:

Budget Estimate Rs

260,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2035 NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN

042106- A01	Employees Related Expenses		23,590,000
042106- A011	Pay	25	19,000,000
042106- A011-1	Pay of Officers	(10)	(11,000,000)
042106- A011-2	Pay of Other Staff	(15)	(8,000,000)
042106- A012	Allowances		4,590,000
042106- A012-1	Regular Allowances		(4,390,000)
042106- A012-2	Other Allowances (Excluding TA)		(200,000)
042106- A03	Operating Expenses		158,700,000
042106- A032	Communications		100,000
042106- A034	Occupancy Costs		2,000,000
042106- A038	Travel & Transportation		2,300,000
042106- A039	General		154,300,000
042106- A09	Physical Assets		34,410,000
042106- A092	Computer Equipment		3,800,000
042106- A094	Other Stores and Stocks		20,000,000
042106- A095	Purchase of Transport		8,110,000
042106- A096	Purchase of Plant and Machinery		1,500,000
042106- A097	Purchase of Furniture and Fixture		1,000,000
042106- A13	Repairs and Maintenance		2,300,000
042106- A130	Transport		500,000
042106- A131	Machinery and Equipment		1,500,000
042106- A137	Computer Equipment		300,000
	NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASE PPR CONTROL IN	ED	219,000,000
IB5115 UP-GRA	DATION AND ESTABLISHMENT OF	F ANIMAL	L QUARANTINE STATION IN PAKISTAN PHASE-II
042106- A09	Physical Assets		1,352,000

•	
042106- A092	Computer Equipment

NO. 113 FC22	2D72 DEVELOPMENT EXPENDITURE OF NATIONAL F AND RESEARCH DIVISION	FOOD SECURITY DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIST	AN REVENUES
042106- A096	Purchase of Plant and Machinery	802,000
042106- A097	Purchase of Furniture and Fixture	290,000
042106- A12	Civil works	4,964,000
042106- A124	Building and Structures	4,964,000
	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II	6,316,000
042106	Total- ANIMAL HUSBANDRY	594,182,000
0421	Total- Agriculture	6,437,129,000
0422 Irrigation 042201 ADMIN IB0644 NATION		OURSES IN PAKISTAN PHASE-II
042201- A01	Employees Related Expenses	19,615,000
042201- A011	Pay 48	18,615,000
042201- A011-1	Pay of Officers (13)	(15,015,000)
042201- A011-2	Pay of Other Staff (35)	(3,600,000)
042201- A012	Allowances	1,000,000
042201- A012-1	Regular Allowances	(500,000)
042201- A012-2	Other Allowances (Excluding TA)	(500,000)
042201- A03	Operating Expenses	839,835,000
042201- A032	Communications	580,000
042201- A033	Utilities	600,000
042201- A034	Occupancy Costs	10,500,000
042201- A037	Consultancy and Contractual Work	822,965,000
042201- A038	Travel & Transportation	1,720,000
042201- A039	General	3,470,000
042201- A05	Grants, Subsidies and Write off Loans	2,100,000,000
042201- A052	Grants Domestic	2,100,000,000
042201- A09	Physical Assets	29,750,000
042201- A092	Computer Equipment	2,750,000
042201- A095	Purchase of Transport	25,000,000

2,000,000

10,000,000

042201- A096 Purchase of Plant and Machinery

Civil works

042201- A12

NO. 113 FC22	NO. 113 FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION		
	No of F 2	Posts 021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GE	NERAL PAKISTAN REVENUES	
042201- A124	Building and Structures		10,000,000
042201- A13	Repairs and Maintenance		800,000
042201- A130	Transport		500,000
042201- A131	Machinery and Equipment		200,000
042201- A132	Furniture and Fixture		100,000
	NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES	IN	3,000,000,000
	PAKISTAN PHASE-II		
	CONSERVATION IN BARANI AREAS	OF KHYBER PAKHTUNKHWA	
042201- A01	Employees Related Expenses		8,295,000
042201- A011	Pay	21	7,295,000
	Pay of Officers	(5)	(5,495,000)
		(16)	(1,800,000)
042201- A012	Allowances		1,000,000
042201- A012-1	C C		(500,000)
	Other Allowances (Excluding TA)		(500,000)
042201- A03	Operating Expenses		68,255,000
042201- A032	Communications		240,000
042201- A033	Utilities		350,000
042201- A034	Occupancy Costs		5,100,000
042201- A037	Consultancy and Contractual Work		58,300,000
042201- A038	Travel & Transportation		1,825,000
042201- A039	General		2,440,000
042201- A05	Grants, Subsidies and Write off Loan	ns	270,000,000
042201- A052	Grants Domestic		270,000,000
042201- A09	Physical Assets		3,050,000
042201- A092	Computer Equipment		1,050,000
042201- A096	Purchase of Plant and Machinery		1,500,000
042201- A097	Purchase of Furniture and Fixture		500,000
042201- A13	Repairs and Maintenance		400,000
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		100,000
042201- A132	Furniture and Fixture		50,000
042201- A137			50,000
	WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA		350,000,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION No of Posts 2021-2022

2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN

042201- A01	Emp	loyees Related E	xpenses	17,660,000
042201- A011	Pay		41	12,360,000
042201- A011-1	Pay	of Officers	(12)	(8,760,000)
042201- A011-2	Pay	of Other Staff	(29)	(3,600,000)
042201- A012	Allov	vances		5,300,000
042201- A012-1	Regu	ular Allowances		(3,510,000)
042201- A012-2	Othe	er Allowances (Exc	luding TA)	(1,790,000)
042201- A03	Ope	rating Expenses		223,890,000
042201- A032	Com	munications		140,000
042201- A034	Occu	upancy Costs		1,400,000
042201- A037	Cons	sultancy and Conti	actual Work	191,000,000
042201- A038	Trav	el & Transportation	n	2,350,000
042201- A039	Gene	eral		29,000,000
042201- A05	Grar	nts, Subsidies an	d Write off Loans	450,000,000
042201- A052	Gran	nts Domestic		450,000,000
042201- A09	Phys	sical Assets		8,050,000
042201- A092	Computer Equipment		2,050,000	
042201- A096	8 Purchase of Plant and Machinery		5,000,000	
042201- A097	Purchase of Furniture and Fixture		1,000,000	
042201- A13	Repa	airs and Maintena	ance	400,000
042201- A130	Tran	sport		200,000
042201- A131	Mach	hinery and Equipm	nent	100,000
042201- A132	Furn	iture and Fixture		 100,000
Total-	NATIO	NAL PROGRAMI	ME FOR	700,000,000
-		NCING COMMAN		
	-	L AND MINI DAM S OF PAKISTAN	IN BARANI	
		ADMINISTRATIO	אר	4,050,000,000
	Total-	Irrigation		4,050,000,000
	Total-	U U	,Irrigation,Forestry	10,487,129,000
07L		and Fishing	,gaton,i orootiy	10,407,120,000
04	Total-	Economic Affairs	3	10,487,129,000
I	Total-	ACCOUNTANT		10,487,129,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

	omic Affairs:	
•	Ilture,Food,Irrigation,Forestry and Fishing:	
jjj	VISTRATION/LAND COMMISSION :	
•	ER COTTON INITIATIVE FOR SUSTAIN COTTON PRO	DUCTION IN PAKISTAN
042101- A01	Employees Related Expenses	63,619,000
042101- A011	Pay 148	60,687,000
042101- A011-	1 Pay of Officers (148)	(60,687,000)
042101- A012	Allowances	2,932,000
042101- A012-	1 Regular Allowances	(432,000)
042101- A012-	2 Other Allowances (Excluding TA)	(2,500,000)
042101- A03	Operating Expenses	39,620,000
042101- A032	Communications	1,500,000
042101- A033	Utilities	1,500,000
042101- A034	Occupancy Costs	1,200,000
042101- A038	Travel & Transportation	22,920,000
042101- A039	General	12,500,000
042101- A09	Physical Assets	8,127,000
042101- A092	Computer Equipment	2,600,000
042101- A096	Purchase of Plant and Machinery	5,027,000
042101- A097	Purchase of Furniture and Fixture	500,000
042101- A13	Repairs and Maintenance	2,530,000
042101- A130	Transport	1,000,000
042101- A131	Machinery and Equipment	1,000,000
042101- A132	Furniture and Fixture	300,000
042101- A137	Computer Equipment	230,000
Total-	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN	113,896,000
042101	Total- ADMINISTRATION/LAND COMMISSION	113,896,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION

No of Posts

2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

042103 Agricultural Research and Extension Services :

MN3018 COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT &
CAPACITY BUILDING PM

042103- A01	Employees Related Expenses	15,128,000
042103- A011	Pay 17	8,796,000
042103- A011-1	Pay of Officers (17)	(8,796,000)
042103- A012	Allowances	6,332,000
042103- A012-1	Regular Allowances	(432,000)
042103- A012-2	Other Allowances (Excluding TA)	(5,900,000)
042103- A03	Operating Expenses	31,370,000
042103- A032	Communications	250,000
042103- A038	Travel & Transportation	4,000,000
042103- A039	General	27,120,000
042103- A09	Physical Assets	226,209,000
042103- A092	Computer Equipment	2,050,000
042103- A094	Other Stores and Stocks	210,923,000
042103- A096	Purchase of Plant and Machinery	12,826,000
042103- A097	Purchase of Furniture and Fixture	410,000
042103- A13	Repairs and Maintenance	4,904,000
042103- A130	Transport	2,000,000
042103- A131	Machinery and Equipment	2,500,000
042103- A132	Furniture and Fixture	404,000
	COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT & CAPACITY BUILDING PM	277,611,000
042103 -	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV	277,611,000
	L HUSBANDRY: ADATION AND ESTABLISHMENT OF ANI	MAL QUARANTINE STATION IN PAKISTAN PHASE-II
042106- A09	Physical Assets	1,352,000
042106- A092	Computer Equipment	260,000
042106- A096	Purchase of Plant and Machinery	802,000

NO. 113 FC2	NO. 113 FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS AND RESEARCH DIVISION				
		No of Pos 2021		2021-2022 Budget Estimate Rs	
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, LAH	IORE	
042106- A097	Purc	hase of Furniture and Fixture		290,000	
042106- A12	Civil	works		14,600,000	
042106- A124	Build	ling and Structures		14,600,000	
Total-	OF AN	RADATION AND ESTABLISHMENT IIMAL QUARANTINE STATION IN ITAN PHASE-II		15,952,000	
ST9601 UP-GR		ON AND ESTABLISHMENT OF ANI	MAL QUARANTINE STATION IN P	AKISTAN PHASE-II	
042106- A09	Phys	sical Assets		1,352,000	
042106- A092	Com	puter Equipment		260,000	
042106- A096	Purc	hase of Plant and Machinery		802,000	
042106- A097	Purc	hase of Furniture and Fixture		290,000	
042106- A12	Civil	works		5,881,000	
042106- A124	Build	ling and Structures		5,881,000	
Total-	OF AN	RADATION AND ESTABLISHMENT IIMAL QUARANTINE STATION IN ITAN PHASE-II		7,233,000	
042106	Total-	ANIMAL HUSBANDRY		23,185,000	
0421	Total-	Agriculture		414,692,000	
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		414,692,000	
04	Total-	Economic Affairs		414,692,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		414,692,000	

	2697	
NO. 113 FC2	2D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KAR	ACHI
042 Agricu 0421 Agricu 042103 AGRIC	mic Affairs: Iture,Food,Irrigation,Forestry and Fishing: Iture: :ULTURE, RESEARCH AND EXTENSION SERV: ADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KA	RACHI
042103- A01	Employees Related Expenses	294,000
042103- A012	Allowances	294,000
042103- A012-	Regular Allowances	(144,000)
042103- A012-2	2 Other Allowances (Excluding TA)	(150,000)
042103- A03	Operating Expenses	2,119,000
042103- A038	Travel & Transportation	1,460,000
042103- A039	General	659,000
042103- A09	Physical Assets	32,435,000
042103- A091	Purchase of Building	10,000,000
042103- A092	Computer Equipment	700,000
042103- A094	Other Stores and Stocks	2,000,000
042103- A096	Purchase of Plant and Machinery	19,135,000
042103- A097	Purchase of Furniture and Fixture	600,000
042103- A13	Repairs and Maintenance	31,000
042103- A131	Machinery and Equipment	25,000
042103- A132	Furniture and Fixture	6,000
Total-	UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI	34,879,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV	34,879,000
	protection and locust control :	
KA3705 LOCU	ST EMERGENCY AND FOOD SECURITY (LEAFS)	
042104- A01	Employees Related Expenses	124,640,000
042104- A011	Pav	124,640,000

 042104- A011
 Pay
 124,640,000

 042104- A011-1
 Pay of Officers
 (84,800,000)

 042104- A011-2
 Pay of Other Staff
 (39,840,000)

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY **DEMANDS FOR GRANTS** AND RESEARCH DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI 042104- A03 **Operating Expenses** 45,860,000 042104- A034 **Occupancy Costs** 38,500,000 042104- A038 Travel & Transportation 7,060,000 042104- A039 General 300,000 042104- A09 **Physical Assets** 825,000,000 042104- A095 Purchase of Transport 825,000,000 042104- A13 **Repairs and Maintenance** 4,500,000 042104- A130 Transport 4,500,000 Total- LOCUST EMERGENCY AND FOOD 1,000,000,000 SECURITY (LEAFS)

(1,000,000,000)

(1,000,000,000)

1,000,000,000

042104 Total- Plants protection and locust control

(In Foreign Exchange)

(Foreign Aid)

042106 ANIMAL HUSBANDRY :

KA7149 CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI

-		
042106- A03	Operating Expenses	1,720,000
042106- A032	Communications	70,000
042106- A036	Motor Vehicles	700,000
042106- A038	Travel & Transportation	350,000
042106- A039	General	600,000
042106- A09	Physical Assets	13,300,000
042106- A092	Computer Equipment	500,000
042106- A095	Purchase of Transport	12,000,000
042106- A096	Purchase of Plant and Machinery	600,000
042106- A097	Purchase of Furniture and Fixture	200,000
042106- A12	Civil works	48,000,000
042106- A124	Building and Structures	48,000,000
042106- A13	Repairs and Maintenance	280,000
042106- A130	Transport	120,000
042106- A131	Machinery and Equipment	60,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY **DEMANDS FOR GRANTS** AND RESEARCH DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI 042106- A132 Furniture and Fixture 100,000 Total- CONSTRUCTION OF OFFICE AND 63,300,000 LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI 042106 Total- ANIMAL HUSBANDRY 63,300,000 0421 Total- Agriculture 1,098,179,000 042 Total- Agriculture, Food, Irrigation, Forestry 1,098,179,000 and Fishing 04 Total- Economic Affairs 1,098,179,000 Total- ACCOUNTANT GENERAL 1,098,179,000 PAKISTAN REVENUES SUB-OFFICE, KARACHI (In Foreign Exchange) (1,000,000,000)(Own Resources)

(Foreign Aid)

(In Local Currency)

(1,000,000,000) (98,179,000)

NO. 113 FC2		DEVELOPMENT EXPENDITURE OF	NATIONAL FOOD SECURITY	DEMANDS FOR GRANTS
		No of Po 202	osts 21-22	2021-2022 Budget Estimate
		ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, QUE	Rs TTA
042 Agrico 0421 Agrico 042103 Agrico	ulture: ultural l	Food,Irrigation,Forestry and Fishir Research and Extension Services	-	RBAT
042103- A01	Emp	ployees Related Expenses		4,326,000
042103- A011	Pay		13	3,830,000
042103- A011-	1 Pay	of Officers (2)	(1,800,000)
042103- A011-	2 Pay	of Other Staff (1	1)	(2,030,000)
042103- A012	Allov	wances		496,000
042103- A012-	1 Reg	ular Allowances		(396,000)
042103- A012-	2 Othe	er Allowances (Excluding TA)		(100,000)
042103- A03	Оре	erating Expenses		1,500,000
042103- A038	Trav	el & Transportation		750,000
042103- A039 General			750,000	
042103- A09	Phy	sical Assets		11,454,000
042103- A091	Purc	chase of Building		2,420,000
042103- A092 Computer Equipment				150,000
042103- A096	Purc	chase of Plant and Machinery		7,519,000
042103- A097	Purc	chase of Furniture and Fixture		1,365,000
Total-	CERT	BLISHMENT OF SEED IFICATION LABORATORY IN DAR AND TURBAT		17,280,000
042103	Total-	AGRICULTURE, RESEARCH ANI EXTENSION SERV	D	17,280,000
0421	Total-	Agriculture		17,280,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	/ 	17,280,000
04	Total-	Economic Affairs		17,280,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		17,280,000
	ΤΟΤΑΙ	L - DEMAND		12,017,280,000
	(In Fo	reign Exchange)		(1,000,000,000)
	(Own	Resources)		
	(Forei	gn Aid)		(1,000,000,000)
	(In Lo	cal Currency)		(11,017,280,000)

SECTION XIX

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

			2021-2022 Budget Estimate
		(Rupees in Thousand)
	d on behalf of the Ministry of National egulations and Coordination		
Development Expe	nditure on Revenue Account		
114.	Development Expenditure of National Health Services, Regulations and Coordination Division		21,722,506
		Total :	21,722,506

NO. 114.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION DEMAND NO. 114

(FC22D77)

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION.

Voted

Rs. 21,722,506,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
073	Hospital Services	12,791,229,000
074	Public Health Services	2,715,003,000
076	Health Administration	6,216,274,000
	Total	21,722,506,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	603,243,000
A011	Pay	552,290,000
A011-	1 Pay of Officers	(341,812,000)
A011-	2 Pay of Other Staff	(210,478,000)
A012	Allowances	50,953,000
A012-	1 Regular Allowances	(40,224,000)
A012-	2 Other Allowances (Excluding TA)	(10,729,000)
A02	Project Pre-Investment Analysis	638,844,000
A03	Operating Expenses	1,130,209,000
A04	Employees Retirement Benefits	1,200,000
A05	Grants, Subsidies and Write off Loans	381,400,000
A06	Transfers	5,060,000,000
A09	Physical Assets	5,381,841,000
A12	Civil works	8,322,223,000
A13	Repairs and Maintenance	203,546,000
	Total	21,722,506,000
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(21,222,506,000)

DEMANDS FOR GRANTS

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH DEMANDS FOR GRANTS SERVICES, REGULATION AND COORDINATION DIVISION

III. - DETAILS are as follows :-

No of Posts

2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073 Hospital Servi	ices:	
0731 General Hospi		
073101 GENERAL HO		
	EW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&OLD F	FASIONED MACH. WITH
REGARD TO STREN &		= 00.000
•	ating Expenses	500,000
073101- A039 Gener		500,000
•	ical Assets	19,500,000
	hase of Plant and Machinery	19,500,000
		20,000,000
	TO REPLACEMENT THE SOLD FASIONED MACH. WITH	
	RD TO STREN &	
	N OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD	
073101- A12 Civil	works	32,000,000
073101- A124 Buildi	ing and Structures	32,000,000
Total- UPGRA	ADATION OF RADIOLOGY	32,000,000
	RTMENT AT FGPC (PGMI)	
ISLAME	BAD	
ISLAME	BAD ENT OF 04 BHUS IN ICT ISLAMABAD	
ISLAME IB2007 ESTABLISHME		7,062,000
ISLAME IB2007 ESTABLISHME 073101- A03 Opera	ENT OF 04 BHUS IN ICT ISLAMABAD	7,062,000 1,500,000
ISLAME IB2007 ESTABLISHME 073101- A03 Opera 073101- A036 Motor	ENT OF 04 BHUS IN ICT ISLAMABAD ating Expenses	, , ,
ISLAME IB2007 ESTABLISHME 073101- A03 Opera 073101- A036 Motor	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation	1,500,000
IB2007 ESTABLISHME 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation	1,500,000 2,662,000
IB2007 ESTABLISHME 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation 073101- A039 Physic	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation eral	1,500,000 2,662,000 2,900,000
IB2007 ESTABLISHME 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation 073101- A039 Physic 073101- A095 Purch	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation eral sical Assets	1,500,000 2,662,000 2,900,000 94,855,000
IB2007 ESTABL Metric 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation 073101- A039 Physic 073101- A095 Purch	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation eral sical Assets hase of Transport	1,500,000 2,662,000 2,900,000 94,855,000 42,700,000
IB2007 ESTABLISHME 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation 073101- A039 Physic 073101- A095 Purch 073101- A096 Purch 073101- A097 Purch	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation eral sical Assets hase of Transport hase of Plant and Machinery	1,500,000 2,662,000 2,900,000 94,855,000 42,700,000 31,766,000
IB2007 ESTABLISHME 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation 073101- A039 Physic 073101- A095 Purch 073101- A096 Purch 073101- A097 Purch 073101- A097 Purch	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation eral sical Assets hase of Transport hase of Plant and Machinery hase of Furniture and Fixture	1,500,000 2,662,000 2,900,000 94,855,000 42,700,000 31,766,000 20,389,000
IB2007 ESTABL Metric 073101- A03 Operation 073101- A036 Motor 073101- A038 Trave 073101- A039 Generation 073101- A039 Generation 073101- A039 Physic 073101- A095 Purch 073101- A096 Purch 073101- A097 Purch 073101- A124 Building	ENT OF 04 BHUS IN ICT ISLAMABAD rating Expenses r Vehicles el & Transportation eral sical Assets hase of Transport hase of Plant and Machinery hase of Furniture and Fixture works	1,500,000 2,662,000 2,900,000 94,855,000 42,700,000 31,766,000 20,389,000 318,423,000

NO. 114 FC22	2D77 DEVELOPMENT EXPENDITURE OF SERVICES, REGULATION AND COOF		DEMANDS FOR GRANTS
	SERVICES,REGULATION AND COOR No of Pos 2021	ts	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB2008 STREG	THENING AND UP-GRADATION OF OPTH	ALMOLOGY DEPAR	
073101- A09	Physical Assets		107,890,000
073101- A096	Purchase of Plant and Machinery		107,890,000
	STREGTHENING AND UP-GRADATION OF OPTHALMOLOGY DEPAR		107,890,000
IB2010 PC-II FO	OR ESTABLISHMENT OF FEDERAL GOVE	RNMENT POLYCLINIC (PGMI)-II ISI	LAMABAD
073101- A02	Project Pre-Investment Analysis		99,774,000
073101- A021	Feasibility Studies		99,774,000
073101- A12	Civil works		900,226,000
073101- A124	Building and Structures		900,226,000
	PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD		1,000,000,000
IB2011 ESTAB	LISHMENT OF FEDERAL GOVERNMENT I	POLYCLINIC (PGMI)-II ISLAMABAD	
073101- A09	Physical Assets		11,553,000
073101- A091	Purchase of Building		11,553,000
	ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD		11,553,000
IB2012 UPGRA	DATION OF NURSING SCHOOL AT POLY	CLINIC ISLAMABAD	
073101- A12	Civil works		25,450,000
073101- A124	Building and Structures		25,450,000
	UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD		25,450,000
IB2029 ESTAB	LISHMENT OF 200 BEDS ACCIDENT & EN	IERGENCY CENTRE AT PIMS (PC-II)
073101- A02	Project Pre-Investment Analysis		200,000,000
073101- A021	Feasibility Studies		200,000,000
073101- A12	Civil works		1,550,000,000
073101- A124	Building and Structures		1,550,000,000
	ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)		1,750,000,000

NO. 114 FC2	2D77 DEVELOPMENT EXPENDITURE OF SERVICES, REGULATION AND COO	-	DEMANDS FOR GRANTS
	·		2024 2022
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
IB2031 ESTAB	LISHMENT OF 200 BED CENTRE FOR EX	CELLENCE FOR GYNAECOLOGYG	Y
073101- A01	Employees Related Expenses		19,550,000
073101- A011	Pay 11		9,000,000
073101- A011-	Pay of Officers (5)		(6,000,000)
	Pay of Other Staff (6)		(3,000,000)
073101- A012	Allowances		10,550,000
073101- A012- ²	Regular Allowances		(9,050,000)
073101- A012-2	2 Other Allowances (Excluding TA)		(1,500,000)
073101- A03	Operating Expenses		3,350,000
073101- A032	Communications		250,000
073101- A034	Occupancy Costs		2,000,000
073101- A038	Travel & Transportation		650,000
073101- A039	General		450,000
073101- A09	Physical Assets		1,417,000,000
073101- A096	Purchase of Plant and Machinery		1,417,000,000
073101- A12	Civil works		200,000,000
073101- A124	Building and Structures		200,000,000
Total-	ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY		1,639,900,000
IB2315 CONST	RUCTION OF FEMALE DOCTOR HOSPITA	AL AT PIMS ISLAMABAD (REVISED	PC-I)
073101- A09	Physical Assets		8,722,000
073101- A096	Purchase of Plant and Machinery		953,000
073101- A097	Purchase of Furniture and Fixture		7,769,000
073101- A12	Civil works		131,211,000
073101- A124	Building and Structures		131,211,000
Total-	CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)		139,933,000
IB3470 UP-GR	ADATION OF EXISTING ELECTRIC SUPPL	Y / DISTRIBUTION SYSTEM OF FG	PC ISLAMABAD
073101- A12	Civil works		8,124,000
073101- A124	Building and Structures		8,124,000
Total-	UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD		8,124,000

	NT EXPENDITURE OF NATIONAL HEALTH	DEMANDS FOR GRANTS
SERVICES,RE	EGULATION AND COORDINATION DIVISION	
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVEN	JES
IB3478 ESTABLISHMENT OF CHO	C AT BARI IMAM IN ICT ISLAMABAD	
073101- A12 Civil works		150,000,000
073101- A124 Building and Struc	ctures	150,000,000
Total- ESTABLISHMENT IMAM IN ICT ISLAM		150,000,000
IB3479 ESTABLISHMENT OF CHO	C AT BOKRA IN ICT ISLAMABAD	
073101- A12 Civil works		100,000,000
073101- A124 Building and Strue	ctures	100,000,000
Total- ESTABLISHMENT ICT ISLAMABAD	OF CHC AT BOKRA IN	100,000,000
IB3480 ESTABLISHMENT OF CHO	C AT BHADANA KALAN IN ICT ISLAMABAD	
073101- A12 Civil works		100,000,000
073101- A124 Building and Strue	ctures	100,000,000
Total- ESTABLISHMENT BHADANA KALAN	OF CHC AT N IN ICT ISLAMABAD	100,000,000
IB3481 ESTABLISHMENT OF MNO	CHC ATGOHRA SHAHAN IN ICT ISLAMABAD	
073101- A12 Civil works		100,000,000
073101- A124 Building and Strue	ctures	100,000,000
Total- ESTABLISHMENT SHAHAN IN ICT IS		100,000,000
IB3482 STRENGTHENING MOTHE	ER AND CHILD HEALTH EMON 24/7 SERVICE A	AT BHARA KAHU ICT ISLAMABAD
073101- A12 Civil works		120,000,000
073101- A124 Building and Struc	ctures	120,000,000
Total-STRENGTHENING HEALTH EMON 24 BHARA KAHU ICT	1/7 SERVICE AT	120,000,000
IB3612 UPGRADATION OF NEUR	OSURGERY DEPARTMENT AMD PROVSION O	F ESSENTIAL EQUIPMENT IN PIMS
073101- A09 Physical Assets		500,000,000
073101- A096 Purchase of Plant	t and Machinery	500,000,000
Total- UPGRADATION OI DEPARTMENT AM ESSENTIAL EQUIF	ID PROVSION OF	500,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH DEMANDS FOR GRANTS SERVICES, REGULATION AND COORDINATION DIVISION

2021-22

No of Posts

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5024 UPGRA FOR	DTION OF THE RURAL HEALTH FA	CILITIES AND STRENGTHENING OF THE HEAL	TH DEPARTMENT
073101- A03	Operating Expenses		7,015,000
073101- A036	Motor Vehicles		3,500,000
073101- A038	Travel & Transportation		1,665,000
073101- A039	General		1,850,000
073101- A09	Physical Assets		494,578,000
073101- A095	Purchase of Transport		175,500,000
073101- A096	Purchase of Plant and Machinery		280,821,000
073101- A097	Purchase of Furniture and Fixture		38,257,000
073101- A12	Civil works		211,559,000
073101- A124	Building and Structures		211,559,000
	UPGRADTION OF THE RURAL HEA FACILITIES AND STRENGTHENING THE HEALTH DEPARTMENT FOR		713,152,000
IB5025 ESTABI	ISHMENT OF 200BEDS HOSPITAL	SW ISLAMABAD-FEASIBILITY	
073101- A02	Project Pre-Investment Analysis		65,000,000
073101- A021	Feasibility Studies		65,000,000
073101- A12	Civil works		1,935,000,000
073101- A124	Building and Structures		1,935,000,000
	ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY		2,000,000,000
IB5030 THE PR	OJECT EXTENSION OF INTENSIVE	CARE DEPARTMENT OF MCH AND CH PIMS	
073101- A01	Employees Related Expenses		7,892,000
073101- A011	Pay	8	7,892,000
073101- A011-1	Pay of Officers	(3)	(4,000,000)
073101- A011-2	Pay of Other Staff	(5)	(3,892,000)
073101- A02	Project Pre-Investment Analysis		235,100,000
073101- A021	Feasibility Studies		235,100,000
073101- A03	Operating Expenses		46,057,000
073101- A031	Fees		46,057,000
073101- A09	Physical Assets		23,015,000

NO. 114 FC2	22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	3
073101- A096	Purchase of Plant and Machinery	23,015,000
073101- A12	Civil works	1,869,756,000
073101- A124	Building and Structures	1,869,756,000
073101- A13	Repairs and Maintenance	25,000,000
073101- A133	Buildings and Structure	25,000,000
Total-	THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS (In Foreign Exchange)	2,206,820,000
	(Foreign Aid)	
	(In Local Currency)	(2,206,820,000)
IB5032 INSTA	LLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIN	IS ISLAMABAD
073101- A03	Operating Expenses	1,450,000
073101- A039	General	1,450,000
073101- A09	Physical Assets	27,000,000
073101- A096	Purchase of Plant and Machinery	26,000,000
073101- A097	Purchase of Furniture and Fixture	1,000,000
073101- A13	Repairs and Maintenance	2,000,000
073101- A133	Buildings and Structure	2,000,000
Total-	INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD	30,450,000
IB5037 UPGR	ADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD)
073101- A09	Physical Assets	30,030,000
073101- A096	Purchase of Plant and Machinery	30,030,000
Total-	UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD	30,030,000
ID9628 ISLAM	ABAD GENERAL HOSPITAL AT TARLAIISLAMABAD	
073101- A12	Civil works	510,000,000
073101- A124	Building and Structures	510,000,000
Total-	ISLAMABAD GENERAL HOSPITAL AT TARLAIISLAMABAD	510,000,000
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(10,000,000)

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9629 HEALTH SYSTEM STRENTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGINGCOMMUNICATIABLE DISASES IN

073101- A01	Employees Related Expenses		37,600,000
073101- A011	Pay	99	14,796,000
073101- A011-1	Pay of Officers	(18)	(4,910,000)
073101- A011-2	Pay of Other Staff	(81)	(9,886,000)
073101- A012	Allowances		22,804,000
073101- A012-1	Regular Allowances		(20,654,000)
073101- A012-2	Other Allowances (Excluding TA)		(2,150,000)
073101- A03	Operating Expenses		11,586,000
073101- A032	Communications		536,000
073101- A033	Utilities		1,502,000
073101- A034	Occupancy Costs		2,000
073101- A036	Motor Vehicles		1,545,000
073101- A038	Travel & Transportation		3,650,000
073101- A039	General		4,351,000
073101- A09	Physical Assets		33,310,000
073101- A092	Computer Equipment		2,000
073101- A095	Purchase of Transport		15,450,000
073101- A096	Purchase of Plant and Machinery		5,513,000
073101- A097	Purchase of Furniture and Fixture		12,345,000
073101- A13	Repairs and Maintenance		514,000
073101- A130	Transport		500,000
073101- A131	Machinery and Equipment		1,000
073101- A132	Furniture and Fixture		1,000
073101- A137	Computer Equipment		11,000
073101- A138	General		 1,000
	HEALTH SYSTEM STRENTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGINGCOMMUNICATIABLE DISASES IN		83,010,000

2710

No of Posts

2021-22

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH DEMANDS FOR GRANTS SERVICES, REGULATION AND COORDINATION DIVISION

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9636 REPLA	ACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPME	ENT & ALLIED WORKS ATPIMS
073101- A09	Physical Assets	879,000,000
073101- A096	Purchase of Plant and Machinery	879,000,000
Total-	REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS	879,000,000
ID9637 UPGR	ADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNO	STIC SERVICE ATPIMS ISB.
073101- A01	Employees Related Expenses	7,059,000
073101- A011	Pay 35	3,996,000
073101- A011-	1 Pay of Officers (3)	(1,496,000)
073101- A011-	2 Pay of Other Staff (32)	(2,500,000)
073101- A012	Allowances	3,063,000
073101- A012-	1 Regular Allowances	(2,684,000)
073101- A012-	2 Other Allowances (Excluding TA)	(379,000)
073101- A09	Physical Assets	106,518,000
073101- A096	Purchase of Plant and Machinery	106,518,000
Total-	UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.	113,577,000
073101	Total- GENERAL HOSPITAL SERVICES	12,791,229,000
0731	Total- General Hospital Services	12,791,229,000
073	Total- Hospital Services	12,791,229,000
0741 Public 074120 ADMI	: Health Services: : Health Services: NISTRATION : ITHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH	ESTAB.
074120- A03	Operating Expenses	23,084,000
074120- A032	Communications	412,000
074120- A038	Travel & Transportation	650,000
074120- A039	General	22,022,000
074120- A09	Physical Assets	96,301,000
074120- A092	Computer Equipment	10,000,000

NO. 114 FC22	D77 DEVELOPMENT EXPENDITURE OF NATIONAL SERVICES, REGULATION AND COORDINATION	
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIS	TAN REVENUES
074120- A095	Purchase of Transport	39,785,000
074120- A096	Purchase of Plant and Machinery	45,000,000
074120- A097	Purchase of Furniture and Fixture	1,516,000
074120- A12	Civil works	27,000,000
074120- A124	Building and Structures	27,000,000
074120- A13	Repairs and Maintenance	3,615,000
074120- A130	Transport	3,265,000
074120- A132	Furniture and Fixture	100,000
074120- A133	Buildings and Structure	200,000
074120- A137	Computer Equipment	50,000
	STRENTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.	150,000,000
IB2016 ANTI MI	CROBIAL RESISTANCE (AMR) CONTAINMENT AME	DINFECTION PREVENTION AND CONTROL (IPC)
074120- A01	Employees Related Expenses	60,154,000
074120- A011	Pay	59,154,000
074120- A011-1	Pay of Officers	(47,154,000)
074120- A011-2	Pay of Other Staff	(12,000,000)
074120- A012	Allowances	1,000,000
074120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
074120- A03	Operating Expenses	12,000,000
074120- A033	Utilities	3,000,000
074120- A038	Travel & Transportation	4,000,000
074120- A039	General	5,000,000
074120- A09	Physical Assets	56,546,000
074120- A092	Computer Equipment	1,000,000
074120- A094	Other Stores and Stocks	55,546,000
074120- A13	Repairs and Maintenance	21,300,000
074120- A133	Buildings and Structure	21,300,000
(ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)	150,000,000

NO. 114 FC22	D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB2017 ESTABI	LISHMENT OF ALLERGY CENTRE AT QUETTA	
074120- A01	Employees Related Expenses	24,028,000
074120- A011	Рау	23,028,000
074120- A011-1	Pay of Officers	(10,920,000)
074120- A011-2	Pay of Other Staff	(12,108,000)
074120- A012	Allowances	1,000,000
074120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
074120- A03	Operating Expenses	8,552,000
074120- A032	Communications	200,000
074120- A033	Utilities	2,300,000
074120- A038	Travel & Transportation	1,500,000
074120- A039	General	4,552,000
074120- A09	Physical Assets	16,076,000
074120- A092	Computer Equipment	16,076,000
074120- A13	Repairs and Maintenance	380,000
074120- A133	Buildings and Structure	380,000
	ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA	49,036,000
IB2019 ESTABL	ISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FO	R NIH PC-II ISLAMABAD
074120- A02	Project Pre-Investment Analysis	7,800,000
074120- A021	Feasibility Studies	7,800,000
074120- A03	Operating Expenses	200,000
074120- A039	General	200,000
I	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FOR NIH PC-II ISLAMABAD	8,000,000
IB3467 DEVELO	OPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYS	STEM (IDSRS)
074120- A01	Employees Related Expenses	295,612,000
074120- A011	Рау	295,612,000
074120- A011-1	Pay of Officers	(195,000,000)
074120- A011-2	Pay of Other Staff	(100,612,000)
074120- A03	Operating Expenses	72,388,000
074120- A038	Travel & Transportation	6,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH **DEMANDS FOR GRANTS** SERVICES, REGULATION AND COORDINATION DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 074120- A039 General 66,388,000 074120- A09 **Physical Assets** 382,000,000 074120- A092 Computer Equipment 100,000,000 074120- A094 Other Stores and Stocks 250,000,000 074120- A095 Purchase of Transport 30,000,000 074120- A097 Purchase of Furniture and Fixture 2,000,000 Total- DEVELOPMENT OF INTEGRATED 750,000,000 DISEASES SURVEILLANCE AND **RESPONSE SYSTEM (IDSRS)**

IB3468 UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS 074120- 001 Polotod E 2 500 000

074120- A01	Employees Related Expenses	2,500,000
074120- A012	Allowances	2,500,000
074120- A012-2	Other Allowances (Excluding TA)	(2,500,000)
074120- A03	Operating Expenses	7,500,000
074120- A039	General	7,500,000
074120- A09	Physical Assets	337,000,000
074120- A092	Computer Equipment	20,000,000
074120- A094	Other Stores and Stocks	300,000,000
074120- A096	Purchase of Plant and Machinery	14,000,000
074120- A097	Purchase of Furniture and Fixture	3,000,000
074120- A13	Repairs and Maintenance	30,000,000
074120- A133	Buildings and Structure	30,000,000
Total-	JP-GRADATION OF DRUGS TESTING	377,000,000
	FACILITIES IN DRUGS CONTROL AND	
-	TRADITIONAL MEDICINES DIVISIONS	
IB3469 REVAM	PING OF LABORATORY ANIMAL FACILITY AT NIH ISLAMABAD	
074120- A03	Operating Expenses	2,150,000
074120- A039	General	2,150,000
074120- A09	Physical Assets	660,000
074120- A097	Purchase of Furniture and Fixture	660,000
074120- A13	Repairs and Maintenance	114,587,000
074120- A133	Buildings and Structure	114,587,000
	-	

NO. 114 FC2	2D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALT SERVICES, REGULATION AND COORDINATION DIVISIO	
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN RE	VENUES
IB3471 CONST	RUCTION OF OFFICE BUILDING FOR DRUG REGULATORY	AUTHORITY (DRAP)
074120- A02	Project Pre-Investment Analysis	31,170,000
074120- A021	Feasibility Studies	31,170,000
Total-	CONSTRUCTION OF OFFICE BUILDING FOR DRUG REGULATORY AUTHORITY (DRAP)	31,170,000
IB3472 PREVN	ITIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK	
074120- A05	Grants, Subsidies and Write off Loans	23,600,000
074120- A052	Grants Domestic	23,600,000
Total-	PREVNTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK	23,600,000
IB3474 IMPLE	MENTATION OF NATIONAL ACTION PLAN ON POPULATION	(2021-26)
074120- A03	Operating Expenses	248,810,000
074120- A038	Travel & Transportation	2,500,000
074120- A039	General	246,310,000
074120- A09	Physical Assets	1,190,000
074120- A092	Computer Equipment	1,130,000
074120- A096	Purchase of Plant and Machinery	60,000
Total-	IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)	250,000,000
IB3476 PROGF	RAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CA	RE GILGIT BALTISTAN
074120- A05	Grants, Subsidies and Write off Loans	250,000,000
074120- A052	Grants Domestic	250,000,000
Total-	PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN	250,000,000
IB3477 UP-GR LAHORE	ADATIONOF RADIOLOGY DEPARTMENT AT SHAIKH ZAYEI	POST GRADUATE MEDICAL INSTITUTE
074120- A09	Physical Assets	399,000,000
074120- A096	Purchase of Plant and Machinery	399,000,000
Total-	UP-GRADATIONOF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE	399,000,000

			2716		
NO. 114 FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION					DEMANDS FOR GRANTS
No of Posts 2021-22					2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN					
074120- A03	Opera	ating Expenses	59,800,000		
074120- A039	Gene	ral			59,800,000
Total- TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN					59,800,000
ID9625 SAFE I	BLOOD -	TRANSFUSION SER	VICES PROJECT		
074120- A01	Emple	oyees Related Expe	nses		20,100,000
074120- A011	Pay		55		17,500,000
074120- A011-	A011-1 Pay of Officers		(20)		(10,000,000)
074120- A011-2 Pay of Other Staff			(35)		(7,500,000)
074120- A012	74120- A012 Allowances				2,600,000
074120- A012-1 Regular Allowances					(2,500,000)
074120- A012-2 Other Allowances (Excluding TA)					(100,000)
074120- A03	Operating Expenses				14,100,000
074120- A032	Communications				250,000
074120- A034	Occup	Occupancy Costs			2,800,000
074120- A038	Travel & Transportation				900,000
074120- A039					10,150,000
074120- A04	-	Employees Retirement Benefits			200,000
074120- A041		Pension			200,000
074120- A09	•	Physical Assets			45,000,000
074120- A094					15,000,000
074120- A096	-				30,000,000
074120- A12					20,000,000
074120- A124	C				20,000,000
074120- A13		irs and Maintenance)		600,000
074120- A130	Trans				600,000
Total- SAFE BLOOD TRANSFUSION SERVICES PROJECT					100,000,000
(In Foreign Exchange)					
	(Foreign Aid)				
(In Local Currency)					(100,000,000)
074120	Total-	ADMINISTRATION			2,715,003,000
0741	Total-	Public Health Service	es		2,715,003,000
074	Total-	Public Health Service	es		2,715,003,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH DEMANDS FOR GRANTS SERVICES, REGULATION AND COORDINATION DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 076 Health Administration: 0761 Administration: 076101 ADMINISTRATION : IB2005 SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II) 076101- A01 **Employees Related Expenses** 59,440,000 076101- A011 Pav 88 55.800.000 076101- A011-1 Pay of Officers (40,800,000) (34) 076101- A011-2 Pay of Other Staff (54) (15,000,000) 076101- A012 Allowances 3,640,000 076101- A012-1 Regular Allowances (3,040,000) 076101- A012-2 Other Allowances (Excluding TA) (600,000) 076101- A03 **Operating Expenses** 474,131,000 076101- A032 Communications 800,000 076101- A033 Utilities 2,800,000 076101- A034 **Occupancy Costs** 4,201,000 076101- A036 Motor Vehicles 1,020,000 Consultancy and Contractual Work 076101- A037 31,000,000 076101- A038 **Travel & Transportation** 4,300,000 076101- A039 General 430,010,000 076101- A04 **Employees Retirement Benefits** 1,000,000 076101- A041 Pension 1,000,000 076101- A06 Transfers 5,035,000,000 076101- A064 Other Transfer Payments 5,035,000,000 076101- A09 **Physical Assets** 25,379,000 076101- A092 **Computer Equipment** 250,000 076101- A095 Purchase of Transport 7,100,000 076101- A096 Purchase of Plant and Machinery 7,029,000 076101- A097 Purchase of Furniture and Fixture 11,000,000 076101- A13 **Repairs and Maintenance** 5,050,000 076101- A130 Transport 800,000 076101- A131 Machinery and Equipment 500,000 076101- A132 Furniture and Fixture 500,000 076101- A133 **Buildings and Structure** 2,800,000 450,000

076101- A137 Computer Equipment
Total- SEHAT SAHILAT PROGRAMM (PRIME
MINISTERS HEALTH PROGRAM
PHASE-II)

5,600,000,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH DEMANDS FOR GRANTS SERVICES, REGULATION AND COORDINATION DIVISION

2021-22

No of Posts

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3466 NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS HUMAN RESOURCES FOR 076101- A01 **Employees Related Expenses** 53,808,000 076101- A011 Pay 604 52,512,000 076101- A011-1 Pay of Officers (5) (11,532,000) 076101- A011-2 Pay of Other Staff (599) (40,980,000) 076101- A012 Allowances 1,296,000 076101- A012-1 Regular Allowances (1,296,000)076101- A03 **Operating Expenses** 6,924,000 076101- A038 Travel & Transportation 2,500,000 076101- A039 General 4,424,000 076101- A09 **Physical Assets** 3,768,000 076101- A092 **Computer Equipment** 3,464,000 076101- A097 Purchase of Furniture and Fixture 304,000 076101- A13 **Repairs and Maintenance** 500,000 076101- A137 **Computer Equipment** 500,000 Total- NEEDS ASSESSMENT OF HEALTH 65,000,000 HUMAN RESOURCES FOR DRIVING **INNOVATION & ACHIEVING SDGS** HUMAN RESOURCES FOR **IB3475 POPULATION WELFARE PROGRAM GB** 076101- A05 Grants, Subsidies and Write off Loans 107,800,000 076101- A052 **Grants Domestic** 107,800,000 Total- POPULATION WELFARE PROGRAM GB 107,800,000 ID8870 SECURING OF LAND THROUGHG.I WIRE NETTING MS STEEL GATES FOR ESTAB. OF KHUN&AL IN **ISLAMABAD BY** 076101- A01 **Employees Related Expenses** 2,000,000 076101- A011 2,000,000 Pay 076101- A011-2 Pay of Other Staff (2,000,000) 076101- A12 **Civil works** 13,474,000 076101- A124 **Building and Structures** 13,474,000 Total- SECURING OF LAND THROUGHG.I 15,474,000 WIRE NETTING MS STEEL GATES FOR

ESTAB. OF KHUN&AL IN ISLAMABAD

BY

NO 444 EC2		
NU. 114 FC2	2D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
ID8886 STREN	ITHENING OF HEALTH SERVICES ACADEMY ISLAMABAD	
076101- A03	Operating Expenses	68,000,000
076101- A037	Consultancy and Contractual Work	53,700,000
076101- A038	Travel & Transportation	5,500,000
076101- A039	General	8,800,000
076101- A06	Transfers	25,000,000
076101- A061	Scholarship	25,000,000
076101- A09	Physical Assets	7,000,000
076101- A092	Computer Equipment	7,000,000
Total-	STRENTHENING OF HEALTH SERVICES	100,000,000
	ACADEMY ISLAMABAD	
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(100,000,000)
	ICEMENT OF M/O NHS R&C ICT INFRASTRUCTURE	
076101- A01	Employees Related Expenses	13,500,000

076101- A01	Employees Related Expenses		13,500,000
076101- A011	Pay	7	11,000,000
076101- A011-1	Pay of Officers	(2)	(10,000,000)
076101- A011-2	Pay of Other Staff	(5)	(1,000,000)
076101- A012	Allowances		2,500,000
076101- A012-1	Regular Allowances		(1,000,000)
076101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
076101- A03	Operating Expenses		55,550,000
076101- A032	Communications		2,650,000
076101- A038	Travel & Transportation		1,490,000
076101- A039	General		51,410,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH DEMANDS FOR GRANTS SERVICES, REGULATION AND COORDINATION DIVISION No of Posts 2021-2022

2021-22

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

076101- A09	Phys	sical Assets	258,950,000
076101- A092	Com	nputer Equipment	217,040,000
076101- A096	Purc	hase of Plant and Machinery	29,000,000
076101- A097	Purc	hase of Furniture and Fixture	12,910,000
Total-		NCEMENT OF M/O NHS R&C ICT	328,000,000
076101	Total-	ADMINISTRATION	6,216,274,000
0761	Total-	Administration	6,216,274,000
076	Total-	Health Administration	6,216,274,000
07	Total-	Health	21,722,506,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	21,722,506,000
	(In	I Foreign Exchange)	(500,000,000)
	(O	wn Resources)	
	(Fo	oreign Aid)	(500,000,000)
	(In	Local Currency)	(21,222,506,000)
	ΤΟΤΑΙ	DEMAND	21,722,506,000
	(In For	eign Exchange)	(500,000,000)
	(Own I	Resources)	
	(Foreig	gn Aid)	(500,000,000)
	(In Loc	cal Currency)	(21,222,506,000)

SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

2021-2022 Budget Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Planning, Development and Special Initiatives

Development Expenditure on Revenue Account

115. Development Expenditure of Planning, **Development and Special Initiatives Division** 106,243,558

Total : 106,243,558

NO. 115.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND DEMANDS FOR GRANTS SPECIAL INITIATIVES DIVISION

DEMAND NO. 115 (FC22D28)

DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

Voted

Rs. 106,243,558,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
015 General Services	95,946,536,000
045 Construction and Transport	10,297,022,000
Total	106,243,558,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	392,367,000
A011 Pay	375,270,000
A011-1 Pay of Officers	(302,864,000)
A011-2 Pay of Other Staff	(72,406,000)
A012 Allowances	17,097,000
A012-1 Regular Allowances	(6,375,000)
A012-2 Other Allowances (Excluding TA)	(10,722,000)
A02 Project Pre-Investment Analysis	425,000,000
A03 Operating Expenses	10,270,135,000
A03 Operating Expenses	84,550,000,000
A05 Grants, Subsidies and Write off Loans	7,298,602,000
A06 Transfers	1,000
A09 Physical Assets	281,976,000
A12 Civil works	2,998,420,000
A13 Repairs and Maintenance	27,057,000
Total	106,243,558,000

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REVENUI	ES
01 Gene	ral Public Service:		
	ral Services:		
0152 Planr 015201 Planr	ning Services:		
	GRATED ENERGY PLANNING	3	
015201- A01	Employees Related Expe	nses	38,880,000
015201- A011		20	37,930,000
015201- A011	-1 Pay of Officers	(14)	(35,725,000)
015201- A011	-2 Pay of Other Staff	(6)	(2,205,000)
015201- A012	Allowances		950,000
015201- A012	-1 Regular Allowances		(350,000)
015201- A012	-2 Other Allowances (Excludi	ng TA)	(600,000)
015201- A03	Operating Expenses		30,051,000
015201- A032	Communications		1,200,000
015201- A033	Utilities		2,850,000
015201- A034	Occupancy Costs		3,500,000
015201- A038	Travel & Transportation		3,801,000
015201- A039	General		18,700,000
015201- A09	Physical Assets		30,900,000
015201- A092	Computer Equipment		26,600,000
015201- A096	Purchase of Plant and Mac	chinery	1,500,000
015201- A097	Purchase of Furniture and	Fixture	2,800,000
015201- A13	Repairs and Maintenance		4,580,000
015201- A131	Machinery and Equipment		250,000
015201- A132	Furniture and Fixture		200,000
015201- A133	Buildings and Structure		4,000,000
015201- A137	Computer Equipment		130,000
Total-	INTEGRATED ENERGY PL		104,411,000
IB0739 STRE	NTHENING OF MINISTRY OF	PDR IN IT	
015201- A01	Employees Related Expe	nses	11,285,000
015201- A011	Pay	30	10,100,000
015201- A011	-1 Pay of Officers	(25)	(8,200,000)

NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DEMANDS FOR GRANTS AND SPECIAL INITIATIVES DIVISION

III. - DETAILS are as follows :-

NO. 115 FC22	D28 DEVELOPMENT EXPENDITUR AND SPECIAL INITIATIVES DI		DEMANDS FOR GRANTS
	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
015201- A011-2	Pay of Other Staff	(5)	(1,900,000)
015201- A012	Allowances		1,185,000
015201- A012-1	Regular Allowances		(185,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
015201- A03	Operating Expenses		69,440,000
015201- A032	Communications		140,000
015201- A037	Consultancy and Contractual Work		1,000,000
015201- A039	General		68,300,000
015201- A09	Physical Assets		119,200,000
015201- A092	Computer Equipment		114,200,000
015201- A096	Purchase of Plant and Machinery		3,000,000
015201- A097	Purchase of Furniture and Fixture		2,000,000
015201- A13	Repairs and Maintenance		75,000
015201- A131	Machinery and Equipment		30,000
015201- A132	Furniture and Fixture		20,000
015201- A137	Computer Equipment		25,000
Total-	STRENTHENING OF MINISTRY OF	PDR	200,000,000
I	NIT		
IB2041 STRENC	STHENING CIVIL REGISTERATION	AND VITAL STATISTICS	
015201- A01	Employees Related Expenses		28,260,000
015201- A011	Pay	12	28,260,000
015201- A011-1	Pay of Officers	(10)	(27,680,000)
015201- A011-2	Pay of Other Staff	(2)	(580,000)
I	STRENGTHENING CIVIL REGISTERATION AND VITAL STATISTICS		28,260,000
IB2318 COVID-1	9 RESPONSIVE AND OTHER NAT	URAL CALIMITIES CONTROL PROGRAM	ME
015201- A03	Operating Expenses		5,000,000,000
015201- A039	General		5,000,000,000
	COVID-19 RESPONSIVE AND OTHE NATURAL CALIMITIES CONTROL PROGRAMME	ER	5,000,000,000

NO. 115 FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DEMANDS FOR GRANTS AND SPECIAL INITIATIVES DIVISION			
	No c	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
IB3700 VGF FO	R PPP PROJECTS		
015201- A03	Operating Expenses		61,500,000,000
015201- A039	General		61,500,000,000
Total-	GF FOR PPP PROJECTS		61,500,000,000
IB3703 SDGS S	UPPLEMENTARY FUNDS		
015201- A03	Operating Expenses		22,000,000,000
015201- A039	General		22,000,000,000
Total-	SDGS SUPPLEMENTARY FUNDS		22,000,000,000
		NNING DEVELOPMENT AND SPECIAL	ENITIATIVES IN
			110 000 000
015201- A01	Employees Related Expenses	00	118,000,000
015201- A011	Pay	90	115,000,000
015201- A011-1		(41)	(65,000,000)
015201- A011-2 015201- A012	Pay of Other Staff	(49)	(50,000,000)
	Allowances		3,000,000
015201- A012-1	C C		(2,000,000) (1,000,000)
	Other Allowances (Excluding TA)		
015201- A03 015201- A032	Operating Expenses		40,220,000
015201- A032 015201- A033	Communications Utilities		1,600,000
015201- A033 015201- A034	Occupancy Costs		120,000 1,500,000
015201- A034 015201- A037	Consultancy and Contractual Work		900,000
015201- A037 015201- A038	Travel & Transportation		8,100,000
015201- A030 015201- A039	General		28,000,000
015201- A09	Physical Assets		58,500,000
015201- A092	Computer Equipment		45,000,000
015201- A095	Purchase of Transport		500,000
015201- A096	Purchase of Plant and Machinery		5,000,000
015201- A097	Purchase of Furniture and Fixture		8,000,000
015201- A13	Repairs and Maintenance		13,280,000
015201- A130	Transport		4,200,000
015201- A131	Machinery and Equipment		5,000,000
015201- A132	Furniture and Fixture		1,000,000
			1,000,000

NO. 115 FC22	2D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
015201- A133	Buildings and Structure	680,000
015201- A137	Computer Equipment	2,400,000
	STRENGTHENING OF MINISTERY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND	230,000,000
	ILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT EC	ONOMICS (PIDE) CAMPUS
AT H-11/2 ISLA		4 545 400 000
015201- A03	Operating Expenses	4,545,488,000
015201- A039		4,545,488,000
	FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD	4,545,488,000
IB6321 COMPE	TITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH	
015201- A01	Employees Related Expenses	11,760,000
015201- A011	Pay 6	11,760,000
015201- A011-1	Pay of Officers (6)	(11,760,000)
015201- A02	Project Pre-Investment Analysis	400,000,000
015201- A022	Research Survey & Exploratory Oper	400,000,000
015201- A03	Operating Expenses	172,864,000
015201- A032	Communications	2,100,000
015201- A038	Travel & Transportation	5,770,000
015201- A039	General	164,994,000
	COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH	584,624,000
IB9098 CAPAC	ITY BUILDING OF INST. STRENTHENING OF MINISTRYOF PD&SI	
015201- A03	Operating Expenses	1,000,000,000
015201- A039	General	1,000,000,000
	CAPACITY BUILDING OF INST. STRENTHENING OF MINISTRYOF PD&SI	1,000,000,000

NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT **DEMANDS FOR GRANTS** AND SPECIAL INITIATIVES DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES IB9099 SOCIAL SECTOR ACCELERATOR(SSA) FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER NATIONAL PRIORITY 015201- A03 **Operating Expenses** 50,000,000 015201- A039 General 50,000,000 Total- SOCIAL SECTOR ACCELERATOR(SSA) 50,000,000 FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER NATIONAL PRIORITY **ID3516 INSTITUTIONAL STRENGTHING & EFFICIENCY ENHANCEMENT (IS&EF)** 015201- A01 **Employees Related Expenses** 14,630,000 015201- A011 Pay 30 14,520,000 015201- A011-1 Pay of Officers (18) (12,799,000)015201- A011-2 Pay of Other Staff (12) (1,721,000) 015201- A012 Allowances 110,000 015201- A012-1 Regular Allowances (40,000) (0 (0

0.020. /.0.2	regular, mortaneee	(10,000)
015201- A012-2	2 Other Allowances (Excluding TA)	(70,000)
015201- A03	Operating Expenses	355,000
015201- A038	Travel & Transportation	280,000
015201- A039	General	75,000
015201- A09	Physical Assets	200,000
015201- A092	Computer Equipment	200,000
015201- A13	Repairs and Maintenance	4,815,000
015201- A130	Transport	50,000
015201- A133	Buildings and Structure	4,750,000
015201- A137	Computer Equipment	15,000
Total-	INSTITUTIONAL STRENGTHING &	20,000,000
	EFFICIENCY ENHANCEMENT (IS&EF)	
ID4857 REFOR	M AND INNOVATION IN GOVERNMENT FOR HIGH P	ERFORMANCE
015201- A03	Operating Expenses	40,000,000
015201- A039	General	40,000,000
Total-	REFORM AND INNOVATION IN	40,000,000
	GOVERNMENT FOR HIGH	
	PERFORMANCE	
ID7370 DEVEL	OPMENT COMMUNICATION PROJECT	

 015201- A01
 Employees Related Expenses
 34,152,000

 015201- A011
 Pay
 22
 34,000,000

NO. 115 FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION			DEMANDS FOR GRANTS
	No of	f Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
015201- A011-1	Pay of Officers	(9)	(29,000,000)
015201- A011-2	Pay of Other Staff	(13)	(5,000,000)
015201- A012	Allowances		152,000
015201- A012-1	Regular Allowances		(100,000)
015201- A012-2	Other Allowances (Excluding TA)		(52,000)
015201- A03	Operating Expenses		63,047,000
015201- A032	Communications		50,000
015201- A038	Travel & Transportation		1,800,000
015201- A039	General		61,197,000
015201- A06	Transfers		1,000
015201- A063	Entertainment & Gifts		1,000
015201- A09	Physical Assets		2,400,000
015201- A092	Computer Equipment		2,200,000
015201- A096	Purchase of Plant and Machinery		100,000
015201- A097	Purchase of Furniture and Fixture		100,000
015201- A13	Repairs and Maintenance		400,000
015201- A131	Machinery and Equipment		100,000
015201- A137	Computer Equipment		300,000
	DEVELOPMENT COMMUNICATION PROJECT		100,000,000
ID7371 CHINA-F	PAK CORRIDOR SUPPORT PROJEC	т	
015201- A01	Employees Related Expenses		34,700,000
015201- A011	Pay	31	23,500,000
015201- A011-1	Pay of Officers	(18)	(17,500,000)
015201- A011-2	Pay of Other Staff	(13)	(6,000,000)
015201- A012	Allowances		11,200,000
015201- A012-1	Regular Allowances		(3,700,000)
015201- A012-2	Other Allowances (Excluding TA)		(7,500,000)
015201- A03	Operating Expenses		54,550,000
015201- A032	Communications		5,100,000
015201- A033	Utilities		3,000
015201- A034	Occupancy Costs		100,000

NO. 115 FC22	D28 DEVELOPMENT EXPENDIT	TURE OF PLANNING, DEVELOPMENT	DEMANDS FOR GRANTS
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTA	NT GENERAL PAKISTAN REVENUES	
015201- A036	Motor Vehicles		250,000
015201- A038	Travel & Transportation		6,600,000
015201- A039	General		42,497,000
015201- A09	Physical Assets		9,100,000
015201- A092	Computer Equipment		1,600,000
015201- A095	Purchase of Transport		5,000,000
015201- A096	Purchase of Plant and Machine	ry	1,000,000
015201- A097	Purchase of Furniture and Fixtu	re	1,500,000
015201- A13	Repairs and Maintenance		1,650,000
015201- A130	Transport		800,000
015201- A131	Machinery and Equipment		400,000
015201- A132	Furniture and Fixture		200,000
015201- A137	Computer Equipment		250,000
	CHINA-PAK CORRIDOR SUPPC PROJECT	DRT	100,000,000
		RITION NATIONAL INITIATIVE FOR SDGS	
015201- A03	Operating Expenses		120,000,000
015201- A039	General		120,000,000
			120,000,000
	SDGS/NUTRITION NATIONAL IN		120,000,000
ID8441 PAK-CH	IINA FRIENDLY EXCHANGE PR	OGRAMME(CPEC)	
015201- A03	Operating Expenses		10,000,000
015201- A039	General		10,000,000
	PAK-CHINA FRIENDLY EXCHAI PROGRAMME(CPEC)	NGE	10,000,000
ID8443 CENTRI	E FOR EXCELLENCE FOR CHIN	IA-PAKISTAN ECONOMIC CORIDOR	
015201- A01	Employees Related Expenses		57,600,000
015201- A011	Pay	37	57,600,000
015201- A011-1	Pay of Officers	(13)	(53,600,000)
015201- A011-2	Pay of Other Staff	(24)	(4,000,000)
015201- A02	Project Pre-Investment Analys	sis	25,000,000
015201- A022	Research Survey & Exploratory	Oper	25,000,000

NO. 115 FC22	D28 DEVELOPMENT EXPENDITURE OF AND SPECIAL INITIATIVES DIVISIO	,	DEMANDS FOR GRANTS
			0004 0000
	No of Po 202	sts 11-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	ERAL PAKISTAN REVENUES	
015201- A03	Operating Expenses		67,387,000
015201- A032	Communications		4,100,000
015201- A033	Utilities		2,100,000
015201- A034	Occupancy Costs		10,000,000
015201- A038	Travel & Transportation		10,000,000
015201- A039	General		41,187,000
015201- A09	Physical Assets		6,000
015201- A091	Purchase of Building		3,000
015201- A092	Computer Equipment		3,000
015201- A13	Repairs and Maintenance		7,000
015201- A130	Transport		1,000
015201- A131	Machinery and Equipment		1,000
015201- A132	Furniture and Fixture		1,000
015201- A133	Buildings and Structure		1,000
015201- A137	Computer Equipment		3,000
	CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDO	R	150,000,000
015201	Fotal- Planning		95,782,783,000
0152	Total- Planning Services		95,782,783,000
0153 Statisti 015301 Statisti ID9674 UPDATI		CONDUCT OF CENSUSES/ SURVEY	S H/Q ISLAMABAD
015301- A01	Employees Related Expenses		36,500,000
015301- A011	Pay 2	4	36,000,000
015301- A011-1	Pay of Officers		(35,000,000)
015301- A011-2	Pay of Other Staff (24	1)	(1,000,000)
015301- A012	Allowances		500,000
015301- A012-2	Other Allowances (Excluding TA)		(500,000)
015301- A03	Operating Expenses		33,700,000
015301- A032	Communications		8,100,000
015301- A038	Travel & Transportation		6,500,000
015301- A039	General		19,100,000

NO. 115 FC2		DEVELOPMENT EXPENDITURE OF		DEMANDS FOR GRANTS
		No of Pos 202	sts 1-22	2021-2022 Budget Estimate Rs
		ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
015301- A09	Phy	sical Assets		61,670,000
015301- A092	Com	nputer Equipment		61,170,000
015301- A096	Purc	chase of Plant and Machinery		500,000
015301- A13	Rep	airs and Maintenance		2,250,000
015301- A130	Tran	nsport		150,000
015301- A131	Mac	hinery and Equipment		500,000
015301- A137	Com	nputer Equipment		1,600,000
Total-	FOR T	TION OF RURAL AREA FRAME THE CONDUCT OF CENSUSES/ TEYS H/Q ISLAMABAD		134,120,000
	TION O	F RURAL AREA FRAME FOR THE	CONDUCT OF CENSUSES/SURVEY	R.O MUZAFFARABAD
015301- A03	Оре	erating Expenses		210,000
015301- A038	Trav	vel & Transportation		210,000
Total-	FOR T CENS	TION OF RURAL AREA FRAME THE CONDUCT OF USES/SURVEY R.O IFFARABAD		210,000
ID9676 UPDA		F RURAL AREA FRAME FOR THE	CONDUCT OF CENSUSES/ SURVEY	'S R/O RAWALPINDI
015301- A03	Оре	rating Expenses		450,000
015301- A038	Trav	el & Transportation		450,000
Total-	FOR T	TION OF RURAL AREA FRAME THE CONDUCT OF CENSUSES/ EYS R/O RAWALPINDI		450,000
015301	Total-	Statistics		134,780,000
0153	Total-	Statistics		134,780,000
015	Total-	General Services		95,917,563,000
01	Total-	General Public Service		95,917,563,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		95,917,563,000

NO. 115 FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DE AND SPECIAL INITIATIVES DIVISION	EMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHOR	E
01 General Public Service:	
015 General Services:	
0153 Statistics:	
015301 Statistics :	
BH0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS I	F/O BAHAWALNAGAR
015301- A03 Operating Expenses	60,000
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR	60,000
BR0097 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS I	
015301- A03 Operating Expenses	
	86,000
015301- A038 Travel & Transportation	86,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR	86,000
DG0163 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS	F/O DG KHAN
015301- A03 Operating Expenses	60,000
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN	60,000
FD0270 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F	R/O FAISALABAD
015301- A03 Operating Expenses	60,000
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD	60,000
GA0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS	R/O GUJRANWALA
015301- A03 Operating Expenses	60,000
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME	60,000
FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA	

NO. 115 FC22E	28 DEVELOPMENT EXPENDITURE (AND SPECIAL INITIATIVES DIVIS	•	DEMANDS FOR GRANTS
	No of I	-	2021-2022
		021-22	Budget
	E Contraction of the second seco		Estimate
			Rs
	ACCOUNTANT GENERAL PAK	ISTAN REVENUES SUB-OFFICE, LAF	IORE
JG0091 UPDATI	ON OF RURAL AREA FRAME FOR TI	HE CONDUCT OF CENSUSES/ SURVE	YS F/O JHANG
015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
Total- U	PDATION OF RURAL AREA FRAME		60,000
F	OR THE CONDUCT OF CENSUSES/		
S	URVEYS F/O JHANG		
LO1298 UPDATI	ON OF RURAL AREA FRAME FOR T	HE CONDUCT OF CENSUSES/ SURVE	YS R/O LAHORE
015301- A01	Employees Related Expenses		1,080,000
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
015301- A03	Operating Expenses		370,000
015301- A038	Travel & Transportation		370,000
Total- U	PDATION OF RURAL AREA FRAME		1,450,000
	OR THE CONDUCT OF CENSUSES/		
-	URVEYS R/O LAHORE		
MI0081 UPDATIC	ON OF RURAL AREA FRAME FOR TH	IE CONDUCT OF CENSUSES/ SURVE	YS F/O MIANWALI
015301- A03	Operating Expenses		60,000
015301- A038	Travel & Transportation		60,000
	PDATION OF RURAL AREA FRAME OR THE CONDUCT OF CENSUSES/		60,000
S	URVEYS F/O MIANWALI		
MN0320 UPDATI	ON OF RURAL AREA FRAME FOR T	HE CONDUCT OF CENSUSES/ SURVE	YS R/O MULTAN
015301- A01	Employees Related Expenses		1,080,000
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
015301- A03	Operating Expenses		510,000
015301- A038	Travel & Transportation		510,000
F	PDATION OF RURAL AREA FRAME OR THE CONDUCT OF CENSUSES/ URVEYS R/O MULTAN		1,590,000
RN0093 UPDATI	ON OF RURAL AREA FRAME FOR T	HE CONDUCT OF CENSUSES/ SURVE	YS F/O R.Y.KHAN
015301- A03	Operating Expenses		60,000

NO. 115 FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPM AND SPECIAL INITIATIVES DIVISION	IENT DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-0	OFFICE, LAHORE
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME	60,000
FOR THE CONDUCT OF CENSUSES/	
SURVEYS F/O R.Y.KHAN	
SG0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUS	SES/ SURVEYS R/O SARGODHA
015301- A03 Operating Expenses	130,000
015301- A038 Travel & Transportation	130,000
Total- UPDATION OF RURAL AREA FRAME	130,000
FOR THE CONDUCT OF CENSUSES/	
SURVEYS R/O SARGODHA	
SL0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUS	ES/ SURVEYS R/O SAHIWAL
015301- A03 Operating Expenses	20,000
015301- A038 Travel & Transportation	20,000
Total- UPDATION OF RURAL AREA FRAME	20,000
FOR THE CONDUCT OF CENSUSES/	
SURVEYS R/O SAHIWAL	
ST0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUS	ES/ SURVEYS F/O SIALKOT
015301- A03 Operating Expenses	60,000
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME	60,000
FOR THE CONDUCT OF CENSUSES/	
SURVEYS F/O SIALKOT	
VR0162 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUS	
015301- A03 Operating Expenses	60,000
015301- A038 Travel & Transportation	60,000
Total- UPDATION OF RURAL AREA FRAME	60,000
FOR THE CONDUCT OF CENSUSES/	
SURVEYS F/O VEHARI	
015301 Total- Statistics	3,816,000
0153 Total- Statistics	3,816,000
015 Total- General Services	3,816,000
01 Total- General Public Service	3,816,000
Total- ACCOUNTANT GENERAL	3,816,000
PAKISTAN REVENUES	
SUB-OFFICE, LAHORE	

NO. 115 FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT	DEMANDS FOR GRANTS
AND SPECIAL INITIATIVES DIVISION	
No of Posts 2021-22	2021-2022 Budget Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESI	HAWAR
01 General Public Service:	
015 General Services:	
0153 Statistics:	
015301 Statistics :	
AD0094 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVI	
015301- A03 Operating Expenses	2,350,000
015301- A038 Travel & Transportation	2,350,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/	2,350,000
SURVEYS R/O ABOTTABAD	
BU0223 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVI	EYS R/O BANNU
015301- A03 Operating Expenses	1,250,000
015301- A038 Travel & Transportation	1,250,000
Total- UPDATION OF RURAL AREA FRAME	1,250,000
FOR THE CONDUCT OF CENSUSES/	
SURVEYS R/O BANNU	
DI0307 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVE	YS R/O D.I. KHAN
015301- A03 Operating Expenses	2,110,000
015301- A038 Travel & Transportation	2,110,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN	2,110,000
PR3122 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVE	EYS R/O PESHAWAR
015301- A01 Employees Related Expenses	1,080,000
015301- A011 Pay 2	1,080,000
015301- A011-1 Pay of Officers (2)	(1,080,000)
015301- A03 Operating Expenses	3,650,000
015301- A038 Travel & Transportation	3,650,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR	4,730,000
SW0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURV	EYS R/O MINGORA
015301- A03 Operating Expenses	1,280,000

NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DEMANDS FOR GRANTS AND SPECIAL INITIATIVES DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR 015301- A038 Travel & Transportation 1,280,000 Total- UPDATION OF RURAL AREA FRAME 1,280,000 FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA 015301 Total- Statistics 11,720,000 Total- Statistics 0153 11,720,000 015 Total- General Services 11,720,000 01 Total- General Public Service 11,720,000 Total- ACCOUNTANT GENERAL 11,720,000

PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

NO. 115 FC22D28 DEVELOPMENT EXPENDITURE OF P AND SPECIAL INITIATIVES DIVISION	LANNING, DEVELOPMENT DEMANDS FOR GRANTS
No of Post: 2021-	
ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, KARACHI
 01 General Public Service: 015 General Services: 0153 Statistics: 015301 Statistics : DU0062 UPDATION OF RURAL AREA FRAME FOR THE COMMERCE 	CONDUCT OF CENSUSES/ SURVEYS F/O DADU
015301- A03 Operating Expenses	91,000
015301- A038 Travel & Transportation	91,000
Total- UPDATION OF RURAL AREA FRAME	91,000
FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU	51,000
HD0197 UPDATION OF RURAL AREA FRAME FOR THE C	CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD
015301- A03 Operating Expenses	410,000
015301- A038 Travel & Transportation	410,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD	410,000
JD0062 UPDATION OF RURAL AREA FRAME FOR THE C	ONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD
015301- A03 Operating Expenses	348,000
015301- A038 Travel & Transportation	348,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD	348,000
KA3128 UPDATION OF RURAL AREA FRAME FOR THE C	ONDUCT OF CENSUSES/ SURVEYS PBS KARACHI
015301- A01 Employees Related Expenses	2,280,000
015301- A011 Pay 3	2,280,000
015301- A011-1 Pay of Officers (3)	(2,280,000)
015301- A03 Operating Expenses	110,000
015301- A038 Travel & Transportation	110,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI	2,390,000
LA0081 UPDATION OF RURAL AREA FRAME FOR THE C	ONDUCT OF CENSUSES/ SURVEYS R/O LARKANA
015301- A03 Operating Expenses	60,000

NO. 115 FC	22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KA	ARACHI
015301- A038	Travel & Transportation	60,000
Total-	UPDATION OF RURAL AREA FRAME	60,000
	FOR THE CONDUCT OF CENSUSES/	
	SURVEYS R/O LARKANA	
MS0061 UPD	ATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SUR	VEYS R/O MIRPURKHAS
015301- A03	Operating Expenses	60,000
015301- A038	Travel & Transportation	60,000
Total-	UPDATION OF RURAL AREA FRAME	60,000
	FOR THE CONDUCT OF CENSUSES/	
	SURVEYS R/O MIRPURKHAS	
NH0051 UPD	ATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SUR	VEYS F/O NAWABSHAH
015301- A03	Operating Expenses	72,000
015301- A038	Travel & Transportation	72,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH	72,000
SK0191 UPD	ATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SUR	VEYS R/O SUKKUR
015301- A03	Operating Expenses	7,400,000
015301- A038		7,400,000
	UPDATION OF RURAL AREA FRAME	7,400,000
lotar	FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR	1,400,000
015301	Total- Statistics	10,831,000
0153	Total- Statistics	10,831,000
015	Total- General Services	10,831,000
01	Total- General Public Service	10,831,000
04 Econ	omic Affairs:	
045 Cons	truction and Transport:	
0452 Road	Transport:	
	DS, HIGHWAYS AND BRIDGES :	
KA1355 CON	STRUCTION OF INTERCHANGE OVER MALIR LINK ROAD AT M-9 MOTORV	VAY
045202- A05	Grants, Subsidies and Write off Loans	1,000,000,000
045202- A052	Grants Domestic	1,000,000,000
Total-	CONSTRUCTION OF INTERCHANGE OVER MALIR LINK ROAD AT M-9 MOTORWAY	1,000,000,000

NO 115 EC3		
NO. 115 FC2	2D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARAC	СНІ
KA7173 GREE	IN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI	
045202- A12	Civil works	2,998,420,000
045202- A121	Roads Highways and Bridges	2,998,420,000
Total-	GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI	2,998,420,000
KA7174 RECC	NSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARA	АСНІ
045202- A05	Grants, Subsidies and Write off Loans	555,524,000
045202- A052	Grants Domestic	555,524,000
Total-	RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI	555,524,000
KA7175 RECC	INSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI	
045202- A05	Grants, Subsidies and Write off Loans	446,000,000
045202- A052	Grants Domestic	446,000,000
Total-	RECONSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI	446,000,000
KA7176 REHA	BILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI	
045202- A05	Grants, Subsidies and Write off Loans	86,239,000
045202- A052	Grants Domestic	86,239,000
Total-	REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI	86,239,000
KA7177 OPER SYSTEM	ATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELL	IGENT TRANSPORT
045202- A05	Grants, Subsidies and Write off Loans	4,300,000,000
045202- A052	Grants Domestic	4,300,000,000
Total-	OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM	4,300,000,000
KA7178 CONS MEHRAN	TRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESS	SWAY UP TO PNS
045202- A05	Grants, Subsidies and Write off Loans	22,019,000

NO. 115 FC2		EVELOPMENT EXPENDITURE OF I	•	DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, KAR	АСНІ
045202- A052	Grar	ts Domestic		22,019,000
Total-	BUND	TRUCTION OF ROAD OVER MALIR FRONM DAD PHOY TOWN ESSWAY UP TO PNS MEHRAN		22,019,000
KA7179 INST THARPARKA			AHLI CHACHRO AND TALUKA NAG	GARPARK OF
045202- A05	Gran	nts, Subsidies and Write off Loans		888,820,000
045202- A052	Gran	nts Domestic		888,820,000
Total-	TALUI TALUI	LALATION OF RO PLANTS IN KA DAHLI CHACHRO AND KA NAGARPARK OF PARKAR DISTRICT		888,820,000
045202	Total-	ROADS, HIGHWAYS AND BRIDGES		10,297,022,000
0452	Total-	Road Transport		10,297,022,000
045	Total-	Construction and Transport		10,297,022,000
04	Total-	Economic Affairs		10,297,022,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		10,307,853,000

NO. 115 FC2		DEVELOPMENT EXPEN		PLANNING, DEVELOPMENT N	DEMANDS FOR GRANTS
			No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENE	RAL PAKIST	TAN REVENUES SUB-OFFICE, QU	
01 Gener	ral Publ	lic Service:			
••••	ral Serv	vices:			
0153 Statis 015301 Statis					
		OF RURAL AREA FRAM	AE FOR THE	CONDUCT OF CENSUSES/ SURVE	YS F/O KHUZDAR
015301- A03		erating Expenses			60,000
015301- A038	-	el & Transportation			60,000
	UPDA FOR 1	TION OF RURAL AREA THE CONDUCT OF CEN TEYS F/O KHUZDAR			60,000
LI0061 UPDAT		F RURAL AREA FRAMI	E FOR THE C	CONDUCT OF CENSUSES/ SURVEY	(SF/OLORALAI
015301- A03	Оре	erating Expenses			310,000
015301- A038	Trav	el & Transportation			310,000
Total-	FOR 1	TION OF RURAL AREA THE CONDUCT OF CEN 'EYS F/O LORALAI			310,000
QA3104 UPDA		OF RURAL AREA FRAM	ME FOR THE	CONDUCT OF CENSUSES/ SURVE	EYS R/O QUETTA
015301- A01	Emp	ployees Related Expension	ses		1,080,000
015301- A011	Pay		3	3	1,080,000
015301- A011-	1 Pay	of Officers	(3))	(1,080,000)
015301- A03	Оре	erating Expenses			476,000
015301- A038	Trav	el & Transportation			476,000
Total-	FOR 1	TION OF RURAL AREA THE CONDUCT OF CEN 'EYS R/O QUETTA			1,556,000
TB0261 UPDA		OF RURAL AREA FRAN	IE FOR THE	CONDUCT OF CENSUSES/ SURVE	YS F/O TURBAT
015301- A03	Оре	erating Expenses			310,000
015301- A038	Trav	el & Transportation			310,000
Total-	FOR 1	TION OF RURAL AREA THE CONDUCT OF CEN 'EYS F/O TURBAT			310,000
015301	Total-	Statistics			2,236,000
0153	Total-	Statistics			2,236,000
015	Total-	General Services			2,236,000
01	Total-	General Public Service	Э		2,236,000
	Total-	ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, QUETT	S		2,236,000

NO. 115 FC2		EVELOPMENT EXPENDITURE OF ND SPECIAL INITIATIVES DIVISIO	•	DEMANDS FOR GRANTS
		No of Pc 20:	osts 21-22	2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAK	STAN REVENUES SUB-OFFICE, GIL	_GIT
015 Gener 0153 Statis 015301 Statis	ral Serv tics: tics :		E CONDUCT OF CENSUSES/ SURVE	YS F/O GILGIT
015301- A03	Оре	rating Expenses		370,000
015301- A038	Trav	el & Transportation		370,000
Total-	FOR T	TION OF RURAL AREA FRAME 'HE CONDUCT OF CENSUSES/ EYS F/O GILGIT		370,000
015301	Total-	Statistics		370,000
0153	Total-	Statistics		370,000
015	Total-	General Services		370,000
01	Total-	General Public Service		370,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		370,000
	ΤΟΤΑΙ	- DEMAND		106,243,558,000

SECTION XXI

MINISTRY OF SCIENCE AND TECHNOLOGY

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Science and Technology

Development Expenditure on Revenue Account:

116. Development Expenditure of Science and Technology Division

8,341,000

Total : 8,341,000

NO. 116.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS DEMAND NO. 116 (FC22D31)

DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted Rs. 8,341,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
016	Basic Research	7,471,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	195,000,000
095	Subsidiary Services to Education	675,000,000
	Total	8,341,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	560,289,000
A011	Pay	427,921,000
A011-1	Pay of Officers	(279,731,000)
A011-2	Pay of Other Staff	(148,190,000)
A012	Allowances	132,368,000
A012-1	Regular Allowances	(96,636,000)
A012-2	Other Allowances (Excluding TA)	(35,732,000)
A02	Project Pre-Investment Analysis	577,526,000
A03	Operating Expenses	1,421,951,000
A06	Transfers	187,017,000
A09	Physical Assets	2,204,944,000
A12	Civil works	3,039,685,000
A13	Repairs and Maintenance	349,588,000
	Total	8,341,000,000
	(In Foreign Exchange)	(406,408,000)
	(Own Resources)	(306,408,000)
	(Foreign Aid)	(100,000,000)
	(In Local Currency)	(7,934,592,000)

NO. 116 FC22	D31 DEVELOPMENT EXPENDITURI DIVISION	E OF SCIENCE AND TECHNOLOGY	DEMANDS FOR GRANTS
III DETAILS a	are as follows :-		
	No o	f Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT O	ENERAL PAKISTAN REVENUES	
01 General	Public Service:		
	esearch:		
0161 Basic R 016101 Adminis	esearch:		
		NATIONAL PEACE AND STABILITY (CIP	S) AT NUST
016101- A12	Civil works		125,000,000
016101- A124	Building and Structures		125,000,000
Total- E	ESTABLISHMENT OF CENTRE FOR		125,000,000
I	NTERNATIONAL PEACE AND		
5	STABILITY (CIPS) AT NUST		
		E OF FAILURE ANALYSIS (NCFA)# - IST#	¢"
016101- A01	Employees Related Expenses		15,270,000
016101- A011	Pay	15	15,270,000
016101- A011-1		(10)	(11,971,000)
	Pay of Other Staff	(5)	(3,299,000)
016101- A03	Operating Expenses		290,000
016101- A032	Communications		90,000
016101- A039	General		200,000
016101- A06	Transfers		50,000
016101- A063	Entertainment & Gifts		50,000
016101- A09	Physical Assets		22,240,000
016101- A092	Computer Equipment		720,000
016101- A095	Purchase of Transport		7,500,000
016101- A096	Purchase of Plant and Machinery		12,700,000
016101- A097	Purchase of Furniture and Fixture		1,320,000
016101- A12	Civil works		31,670,000
016101- A124	Building and Structures		31,670,000
016101- A13	Repairs and Maintenance		480,000
016101- A131	Machinery and Equipment		480,000
	ESTABLISHMENT OF #NATIONAL		70,000,000
	CENTRE OF FAILURE ANALYSIS NCFA)# - IST#"		
(·····		

NO. 116 FC22	D31 DEVELOPMENT EXPENDITUR DIVISION	E OF SCIENCE AND TECHNOLOGY	DEMANDS FOR GRANTS
	No	of Posts	2021-2022
		2021-22	Budget Estimate
			Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
IB3457 RESEA	RCH DEVELOPMENT AND INNOVA	TION IN PCSIR	
016101- A01	Employees Related Expenses		1,100,000
016101- A012	Allowances		1,100,000
016101- A012-1	Regular Allowances		(1,100,000)
016101- A03	Operating Expenses		87,900,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		86,900,000
016101- A06	Transfers		111,000,000
016101- A064	Other Transfer Payments		111,000,000
	RESEARCH DEVELOPMENT AND		200,000,000
		RING & EVALUATION (PM&E) CELL IN M	INISTRY OF SCIENCE &
TECHNOLOGY			
016101- A01	Employees Related Expenses		35,500,000
016101- A011	Pay	25	32,000,000
016101- A011-1	Pay of Officers	(11)	(20,000,000)
016101- A011-2	Pay of Other Staff	(14)	(12,000,000)
016101- A012	Allowances		3,500,000
016101- A012-1	Regular Allowances		(1,000,000)
016101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
016101- A03	Operating Expenses		7,700,000
016101- A032	Communications		400,000
016101- A034	Occupancy Costs		100,000
016101- A038	Travel & Transportation		4,000,000
016101- A039	General		3,200,000
016101- A09	Physical Assets		5,700,000
016101- A092	Computer Equipment		500,000
016101- A095	Purchase of Transport		5,000,000
016101- A096	Purchase of Plant and Machinery		100,000
016101- A097	Purchase of Furniture and Fixture		100,000
016101- A13	Repairs and Maintenance		1,100,000
016101- A130	Transport		1,000,000
016101- A131	Machinery and Equipment		100,000
	ESTABLISHMENT OF PLANNING MONITORING & EVALUATION (PN CELL IN MINISTRY OF SCIENCE &	-	50,000,000

TECHNOLOGY

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

2021-2022 Budget Estimate Rs

296,100,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL	
IB3020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL	SCHOLARSHIPS-KNOWLEDGE ECONOMI

100020 ADVANC				
016101- A01	Employees Related Expenses		10,000,000	0
016101- A012	Allowances		10,000,000)
016101- A012-1	Regular Allowances		(10,000,000)
016101- A03	Operating Expenses		185,000,000	0
016101- A032	Communications		650,000)
016101- A038	Travel & Transportation		10,000,000)
016101- A039	General		174,350,000)
016101- A13	Repairs and Maintenance		5,000,000	0
016101- A131	Machinery and Equipment		5,000,000)
1 5	ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY		200,000,000	1
IB5021 PAK-CH	INA UNIVERSITY OF ENGINEERING		TECHNOLOGIES-KNOWLEDGE ECONOMY	-
INITIATIVE				
016101- A01	Employees Related Expenses		201,400,000	0
016101- A011	Рау	35	148,000,000)
016101- A011-1	Pay of Officers	(15)	(85,000,000)
016101- A011-2	Pay of Other Staff	(20)	(63,000,000)
016101- A012	Allowances		53,400,000)
016101- A012-1	Regular Allowances		(27,900,000)
016101- A012-2	Other Allowances (Excluding TA)		(25,500,000)
016101- A03	Operating Expenses		379,600,00	0
016101- A032	Communications		9,000,000)
016101- A033	Utilities		9,500,000)
016101- A034	Occupancy Costs		15,000,000)
016101- A038	Travel & Transportation		50,000,000)

016101- A039 General

2750

No of Posts

2021-22

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 016101- A06 Transfers 1,000,000 016101- A063 Entertainment & Gifts 1,000,000 016101- A09 **Physical Assets** 291,000,000 016101- A091 Purchase of Building 1,000,000 016101- A092 Computer Equipment 100,000,000 016101- A095 Purchase of Transport 40,000,000 016101- A096 Purchase of Plant and Machinery 50,000,000 016101- A097 Purchase of Furniture and Fixture 100,000,000 016101- A12 **Civil works** 2,550,000,000 016101- A124 **Building and Structures** 2,550,000,000 016101- A13 **Repairs and Maintenance** 77,000,000 016101- A130 Transport 10,000,000 016101- A131 Machinery and Equipment 10,000,000 016101- A132 Furniture and Fixture 10,000,000 016101- A133 **Buildings and Structure** 25,000,000 016101- A137 **Computer Equipment** 20,000,000 016101- A138 General 2,000,000 Total- PAK-CHINA UNIVERSITY OF 3,500,000,000 ENGINEERING AND EMERGING **TECHNOLOGIES-KNOWLEDGE** ECONOMY INITIATIVE **IB5022 ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL** MATERIALS-KNOWLEDGE ECONOMY

016101- A01	Employees Related Expenses		3,278,000
016101- A011	Pay	3	3,278,000
016101- A011-1	Pay of Officers	(2)	(2,988,000)
016101- A011-2	Pay of Other Staff	(1)	(290,000)
016101- A02	Project Pre-Investment Analys	is	77,314,000
016101- A022	Research Survey & Exploratory	Oper	77,314,000
016101- A03	Operating Expenses		22,408,000
016101- A038	Travel & Transportation		22,408,000
Total-	ESTABLISHMENT OF CENTER F	OR	103,000,000
	ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS- KNOWLEDGE ECONOMY		

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES (12,408,000) (In Foreign Exchange) (12,408,000) (Own Resources) (90,592,000) (In Local Currency) **ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES** 016101- A01 **Employees Related Expenses** 20,900,000 016101- A011 Pay 41 16,000,000 (19) 016101- A011-1 Pay of Officers (8,000,000) 016101- A011-2 Pay of Other Staff (22)(8,000,000) 016101- A012 Allowances 4,900,000 016101- A012-1 Regular Allowances (3,500,000) 016101- A012-2 Other Allowances (Excluding TA) (1,400,000)016101- A03 **Operating Expenses** 126,422,000 016101- A032 Communications 432,000 016101- A034 **Occupancy Costs** 100,000 016101- A038 Travel & Transportation 22,690,000 016101- A039 General 103,200,000 016101- A09 **Physical Assets** 300,000 016101- A092 **Computer Equipment** 100,000 016101- A096 Purchase of Plant and Machinery 100,000 016101- A097 Purchase of Furniture and Fixture 100,000 016101- A13 **Repairs and Maintenance** 2,378,000 016101- A130 Transport 1,878,000 016101- A131 Machinery and Equipment 500,000 Total- CERTIFICATION INCENTIVE PROGRAM 150,000,000 FOR SMES Total- Administration 016101 4,398,000,000 016120 Others : **IB2026 CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD** 016120- A09 **Physical Assets** 37,000,000 016120- A092 **Computer Equipment** 37,000,000

37,000,000

Total- CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD

NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION			
	No of	Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GE	ENERAL PAKISTAN REVENUES	
IB2027 SEMICO	NDUCTOR CHIP DESIGN FACILITAT	ION CENTER NIE ISLAMABAD	
016120- A01	Employees Related Expenses		6,300,000
016120- A011	Pay	6	6,300,000
016120- A011-1	Pay of Officers	(5)	(5,820,000)
016120- A011-2	Pay of Other Staff	(1)	(480,000)
016120- A03	Operating Expenses		8,500,000
016120- A032	Communications		400,000
016120- A033	Utilities		600,000
016120- A039	General		7,500,000
016120- A09	Physical Assets		29,000,000
016120- A092	Computer Equipment		21,980,000
016120- A096	Purchase of Plant and Machinery		2,520,000
016120- A097	Purchase of Furniture and Fixture		4,500,000
Total- SEMICONDUCTOR CHIP DESIGN 43,800,000 FACILITATION CENTER NIE ISLAMABAD			43,800,000
	DATION OF PRINTED CIRCUIT BOAR	D (PCB) FACILITY NIE ISLAMABAD	
016120- A01	Employees Related Expenses		3,240,000
016120- A011	Pay	7	2,940,000
016120- A011-2	Pay of Other Staff	(7)	(2,940,000)
016120- A012	Allowances		300,000
016120- A012-1	Regular Allowances		(300,000)
016120- A03	Operating Expenses		860,000
016120- A039	General		860,000
016120- A09	Physical Assets		47,900,000
016120- A096	Purchase of Plant and Machinery		47,200,000
016120- A097	Purchase of Furniture and Fixture		700,000
016120- A12	Civil works		500,000
016120- A124	Building and Structures		500,000
016120- A13	Repairs and Maintenance		2,500,000
016120- A133	Buildings and Structure		2,500,000
Total-	UPGRADATION OF PRINTED CIRCU BOARD (PCB) FACILITY NIE ISLAMABAD	IT	55,000,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022

2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3448 UPGRD	ATION OF HALAL AUTHEN	TICATION LABS AT PCSIR LABORAT	ORIES COMPLEX LAHORE
KARACHI AND	PESHAWAR		
016120- A01	Employees Related Expension	nses	24,738,000
016120- A011	Pay	58	21,570,000
016120- A011-1	Pay of Officers	(30)	(14,220,000)
016120- A011-2	Pay of Other Staff	(28)	(7,350,000)
016120- A012	Allowances		3,168,000
016120- A012-1	Regular Allowances		(3,168,000)
016120- A03	Operating Expenses		7,492,000
016120- A038	Travel & Transportation		1,920,000
016120- A039	General		5,572,000
016120- A09	Physical Assets		162,500,000
016120- A094	Other Stores and Stocks		1,500,000
016120- A096	Purchase of Plant and Machinery 158,000,000		
016120- A097	Purchase of Furniture and Fixture 3,000,000		
016120- A13	Repairs and Maintenance 5,270,		
016120- A132	Furniture and Fixture 1,27		1,270,000
016120- A133	Buildings and Structure		4,000,000
	UPGRDATION OF HALAL AUTHENTICATION LABS A LABORATORIES COMPLE KARACHI AND PESHAWAF	LAHORE	200,000,000
	(In Foreign Exchange)		(138,000,000)
	(Own Resources)		(138,000,000)
	(In Local Currency)		(62,000,000)
IB3450 STRENO ACCREDITATIO		TION OF RESEARCH AND DEVELOPM	IENT FACILITIES AND
016120- A13	Repairs and Maintenance		40,000,000
016120- A131	Machinery and Equipment		40,000,000
Total-	STRENGTHENING AND UP OF RESEARCH AND DEVE FACILITIES AND ACCRED	LOPMENT	40,000,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022

2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3451 ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF			
016120- A01	Employees Related Expenses		19,764,000
016120- A011	Pay	34	19,764,000
016120- A011-1	Pay of Officers	(12)	(17,040,000)
016120- A011-2	Pay of Other Staff	(22)	(2,724,000)
016120- A03	Operating Expenses		8,036,000
016120- A038	Travel & Transportation		3,400,000
016120- A039	General		4,636,000
016120- A09	Physical Assets		32,200,000
016120- A092	Computer Equipment		700,000
016120- A095	Purchase of Transport		6,000,000
016120- A096	Purchase of Plant and Machinery 25,000,000		
016120- A097	Purchase of Furniture and Fixture 500,000		
016120- A12	Civil works 40,000		40,000,000
016120- A124	Building and Structures		40,000,000
l	ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEAR AND DEVELOPMENT OF INDIGENO ELECTROMEDICAL	-	100,000,000
((In Foreign Exchange)		(28,000,000)
((Own Resources)		(28,000,000)
((In Local Currency)		(72,000,000)
IB3455 DIGITAL	TRANSFORMATION STRENGTHE	NING AND AUTOMATION OF PCSIR	
016120- A01	Employees Related Expenses		17,436,000
016120- A011	Pay	41	13,980,000
016120- A011-1	Pay of Officers	(16)	(10,740,000)
016120- A011-2	Pay of Other Staff	(25)	(3,240,000)
016120- A012	Allowances		3,456,000
016120- A012-1	Regular Allowances		(3,456,000)

DIVISION No of Posts 2021-22 2021-222 Budget Estimate Rs Off202-033 Operating Expenses 21,245,000 Off202-033 General 21,245,000 Off202-033 General 20795,000 Off202-033 General 20795,000 Off202-033 General 20795,000 Off202-0392 Computer Equipment 296,119,000 Off202-0405 Purchase of Funat and Machinery 50,000,000 Off202-0405 Purchase of Funat and Machinery 50,000,000 Off202-0405 Purchase of Funat and Machinery 50,000,000 Off202-0413 Repris and Maintenance 8,000,000 Off202-0413 Purchase of Funate and Fixture 50,000 Off202-0413 Purchase of Structure 8,000,000 Off202-0413 Buildings and Structure 8,000,000 Off202-0411 Pay 86 8,380,000 Off202-0411 Pay 86 8,380,000 Off202-0411 Pay of Officers (17) (5,880,000) Off202-04011 Pay of Officers (16,900)	NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS			
2021-22 Budget Estimate Rs 0 CCOUNTANT GENERAL PAKISTAN REVENUES 0 0 C 0 0 C 0 0 C 0 0 C 0 0 C 0 0 C 0 0 C 0 0 Parcel Asses 0 10 C 0		DIVISION		
Accountant general activity 21,245,000 016120-003 Operating Expenses 21,245,000 016120-0038 Travel & Travels & Tr		No		Budget
016120- A03 Operating Expenses 21,245,000 016120- A038 Travel & Transportation 450,000 016120- A039 General 20,795,000 016120- A039 Physical Assets 303,219,000 016120- A092 Computer Equipment 296,119,000 016120- A095 Purchase of Transport 1,700,000 016120- A096 Purchase of Furniture and Fixture 400,000 016120- A037 Purchase of Furniture and Fixture 5,000,000 016120- A130 Transport 50,000 016120- A130 Transport 50,000 016120- A132 Furniture and Fixture 50,000 016120- A133 Buildings and Structure 8,000,000 016120- A133 Buildings and Structure 8,000,000 016120- A133 Buildings and Aturotation 50,000 016120- A13 Buildings and Structure 8,000,000 016120- A011 Pay of Officers (17) (5,880,000) 016120- A011 Pay of Officers (17) (5,880,000) 016120- A012 Allowances <td< td=""><td></td><td></td><td></td><td></td></td<>				
016120-A038 Travel & Transportation 450.000 016120-A039 General 20,795,000 016120-A039 Physical Assets 303,219,000 016120-A032 Computer Equipment 296,119,000 016120-A036 Purchase of Transport 1,700,000 016120-A037 Purchase of Flant and Machinery 5,000,000 016120-A037 Purchase of Furniture and Fixture 400,000 016120-A037 Purchase of Furniture and Fixture 50,000 016120-A038 Transport 50,000 016120-A133 Repairs and Maintenance 8,000,000 016120-A13 Transport 50,000 016120-A13 Buildings and Structure 8,000,000 Total BiolTGAL TRANSFORMATION S50,000,000 STRENGTHENING AND AUTOMATION S700,000 016120-A011 Pay of Officers (17) (5,880,000) 016120-A011 Pay of Officers (17) (5,880,000) (2,550,000) 016120-A011 Pay of Officers (17) (5,880,000) (2,650,000) 016120-A012 Repu		ACCOUNTANT	GENERAL PAKISTAN REVENUES	
016120-A038 Travel & Transportation 450.000 016120-A039 General 20,795,000 016120-A039 Physical Assets 303,219,000 016120-A032 Computer Equipment 296,119,000 016120-A036 Purchase of Transport 1,700,000 016120-A037 Purchase of Flant and Machinery 5,000,000 016120-A037 Purchase of Furniture and Fixture 400,000 016120-A037 Purchase of Furniture and Fixture 50,000 016120-A038 Transport 50,000 016120-A133 Repairs and Maintenance 8,000,000 016120-A13 Transport 50,000 016120-A13 Buildings and Structure 8,000,000 Total BiolTGAL TRANSFORMATION S50,000,000 STRENGTHENING AND AUTOMATION S700,000 016120-A011 Pay of Officers (17) (5,880,000) 016120-A011 Pay of Officers (17) (5,880,000) (2,550,000) 016120-A011 Pay of Officers (17) (5,880,000) (2,650,000) 016120-A012 Repu	040400 400	On anotin a Francisco		21 245 000
016120- A039General20,795.000016120- A032Verysical Assets303,219,000016120- A032Computer Equipment296,119,000016120- A036Purchase of Transport1,700,000016120- A036Purchase of Furniture and Machinery5,000,000016120- A037Purchase of Furniture and Fixture400,000016120- A130Transport5,000,000016120- A132Furniture and Fixture5,000,000016120- A133Buildings and Structure8,000,000016120- A133Buildings and Structure8,000,000016120- A133Buildings and Structure8,000,000016120- A133Buildings and Structure8,000,000Total-DIGTAL TRANSFORMATION STRENGTHENING AND AUTOMATION STRENGTHENING AND AUTOMATION 				
016120- A09 Physical Assets 303,219,000 016120- A092 Computer Equipment 296,119,000 016120- A095 Purchase of Transport 1,700,000 016120- A096 Purchase of Plant and Machinery 5,000,000 016120- A097 Purchase of Plant and Machinery 400,000 016120- A097 Purchase of Plant and Machinery 400,000 016120- A13 Repairs and Maintenance 8,100,000 016120- A133 Transport 50,000 016120- A133 Buildings and Structure 8,000,000 016120- A11- PC SIR 350,000,000 016120- A011 Pay of Officers (17) (5,880,000) 016120- A011- Pay of Officers (17) (2,856,000) 016120- A011- Pay of Officers (17) (2,856,000) 016120- A012- Reguira Allowances 2,856,000 016120- A012		·		
016120- A092 Computer Equipment 296,119,000 016120- A095 Purchase of Transport 1,700,000 016120- A096 Purchase of Plant and Machinery 5,000,000 016120- A097 Purchase of Furniture and Fixture 400,000 016120- A030 Repairs and Maintenance 8,100,000 016120- A130 Transport 50,000 016120- A132 Furniture and Fixture 50,000 016120- A133 Buildings and Structure 8,000,000 016120- A133 Buildings and Structure 8,000,000 Total- DIGTAL TRANSFORMATION STRENGTHENING AND AUTOMATION C P CSIR 350,000,000 C S S S S S S S S S S S S S S S S S S S				
016120- A095 Purchase of Transport 1,700,000 016120- A096 Purchase of Plant and Machinery 5,000,000 016120- A037 Purchase of Fumiture and Fixture 400,000 016120- A138 Repairs and Maintenance 8,100,000 016120- A130 Transport 50,000 016120- A132 Fumiture and Fixture 50,000 016120- A133 Buildings and Structure 8,000,000 016120- A133 Buildings and Structure 8,000,000 016120- A133 Buildings and Structure 8,000,000 STRENGTHENING AND AUTOMATION S50,000,000 350,000,000 016120- A011 Fuployees Related Expenses 11,236,000 016120- A011 Pay 86 8,380,000 016120- A011 Pay of Officers (17) (5,880,000) 016120- A011 Pay of Officers (17) (2,500,000) 016120- A012 Regular Allowances 2,856,000 (2,856,000) 016120- A012 Regular Allowances 2,856,000 (2,856,000) 016120- A033 Uitities 1,500,000		-		
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016120- A097 Purchase of Furniture and Fixture 400,000 016120- A13 Repairs and Maintenance 8,100,000 016120- A130 Transport 50,000 016120- A132 Furniture and Fixture 50,000 016120- A133 Buildings and Structure 8,000,000 Total DIGITAL TRANSFORMATION 350,000,000 STRENGTHENING AND AUTOMATION 50,000 350,000,000 0F PCSIR				
Of6120-A13 Repairs and Maintenance \$,100,000 016120-A130 Transport 50,000 016120-A132 Furniture and Fixture 50,000 016120-A133 Buildings and Structure 8,000,000 Total- DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION F P CSIR 350,000,000 IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURIVERSE O16120- A01 Employees Related Expenses 11,236,000 016120- A011 Pay of Officers (17) 016120- A011- Pay of Other Staff (69) (2,850,000) 016120- A012- Allowances 2,856,000 (2,856,000) 016120- A012- Regular Allowances (2,856,000) (2,856,000) 016120- A012- Regular Allowances (2,856,000) (2,856,000) 016120- A013- Regular Allowances (2,856,000) (2,856,000) 016120- A012- Regular Allowances (2,856,000) (2,856,000) 016120- A013- Regular Allowances (2,856,000) (2,856,000) 016120- A033-				
016120- A130 Transport 50,000 016120- A132 Furniture and Fixture 50,000 016120- A133 Buildings and Structure 8,000,000 Total- DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR 350,000,000 IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE 11,236,000 016120- A01 Employees Related Expenses 11,236,000 016120- A011 Pay 86 8,380,000 016120- A011 Pay of Officers (17) (5,880,000) 016120- A011-1 Pay of Other Staff (69) (2,500,000) 016120- A012-2 Allowances 2,856,000 (2,856,000) 016120- A012-3 Regular Allowances (2,856,000) (2,856,000) 016120- A012-4 Regular Allowances (2,856,000) (2,856,000) 016120- A013 Derrating Expenses 1,500,000 (2,856,000) 016120- A033 Utilities 1,500,000 (2,856,000) 016120- A033 Derrating Expenses 15,000,000 (2,856,000) 016120- A033 <t< td=""><td></td><td></td><td></td><td></td></t<>				
016120- A132Furniture and Fixture50,000016120- A133Buildings and Structure8,000,000Total-DIGTAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR350,000,000IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURIS AND REVERSE016120- A01Employees Related Expenses11,236,000016120- A011Pay868,380,000016120- A0111Pay of Officers(17)(5,880,000)016120- A0112Pay of Other Staff(69)(2,500,000)016120- A012Allowances2,856,000016120- A013Operating Expenses1,500,000016120- A033Operating Expenses1,500,000016120- A033Utilities1,500,000016120- A033General1,500,000016120- A039General11,000,000016120- A039Fransportation5,000,000016120- A039Purchase of Transport26,000,000016120- A099Puyciaal Assets211,264,000016120- A096Purchase of Plant and Machinery175,264,000016120- A097Purchase of Plant and Machinery175,264,000016120- A098Purchase of Plant and Machinery175,264,000016120- A099Purchase of Plant and Machinery175,264,000016120- A099Purchase of Furniture and Fixture10,000,000		•		
016120- A133 Buildings and Structure 8,000,000 Total- DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR 350,000,000 BB3456 ESTABLISTENG THENING AND AUTOMATION OF PCSIR BB3456 ESTABLISTENG THE NING AND AUTOMATION OF PCSIR DIG120- A01 Employees Related Expenses 11,236,000 016120- A011 Pay 86 8,380,000 016120- A011-1 Pay of Officers (17) (5,880,000) 016120- A011-2 Pay of Other Staff (69) (2,500,000) 016120- A012-1 Regular Allowances 2,856,000 016120- A012-1 Regular Allowances (2,856,000) 016120- A012-1 Regular Allowances 1,500,000 016120- A013 Operating Expenses 1,500,000 016120- A03 Utilities 1,500,000 016120- A03 Utilities 1,500,000 016120- A03 General 1,000,000 016120- A03 General 11,000,000 016120- A03 General 11,000,000 016120- A049 Purchase of Transport 26,000,000 016120- A059		•		
Total-DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR350,000,000IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURIG AND REVERSE11,236,000016120- A01Employees Related Expenses11,236,000016120- A011Pay868,380,000016120- A011-1Pay of Officers(17)(5,880,000)016120- A011-2Pay of Other Staff(69)(2,500,000)016120- A012Allowances2,856,000016120- A012Allowances(2,856,000)016120- A033Operating Expenses17,500,000016120- A033Utilities1,500,000016120- A033General11,000,000016120- A039General11,000,000016120- A039Physical Assets211,264,000016120- A099Purchase of Transport26,000,000016120- A099Purchase of Plant and Machinery175,264,000016120- A097Purchase of Furniture and Fixture10,000,000				
IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURIE AND REVERSE 016120- A011 Payo 86 8,380,000 016120- A011 Pay of Officers (17) (5,880,000) (16120- A011-) (17) (5,880,000) (2,500,000) (2,500,000) (16120- A011-) Pay of Other Staff (69) (2,856,000) (2,950,000) (2,950,000) (2,950,000) (2,950,000) (2,950				
IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURIST AND REVERSE 016120- A01 Employees Related Expenses 11,236,000 016120- A011 Pay 86 8,380,000 016120- A011 Pay of Officers (17) (5,880,000) 016120- A011-2 Pay of Other Staff (69) (2,500,000) 016120- A012 Allowances 2,856,000 016120- A012 Regular Allowances 2,856,000 016120- A012 Regular Allowances 1,500,000 016120- A012 Regular Allowances 1,500,000 016120- A03 Operating Expenses 1,500,000 016120- A03 Utilities 1,500,000 016120- A03 General 11,000,000 016120- A03 General 11,000,000 016120- A03 General 11,000,000 016120- A03 General 11,000,000 016120- A03 Purchase of Transport 26,000,000 016120- A095 Purchase of Plant and Machinery 175,264,000 016120- A096 Purchase of Furniture and Fixture </td <td>:</td> <td>STRENGTHENING AND AUTOMAT</td> <td>ON</td> <td></td>	:	STRENGTHENING AND AUTOMAT	ON	
MANUFACTUREVERSE016120- A01Employees Related Expenses11,236,000016120- A011Pay868,380,000016120- A011Pay of Officers(17)(5,880,000)016120- A0112Pay of Other Staff(69)(2,500,000)016120- A012Allowances2,856,000016120- A012Regular Allowances(2,856,000)016120- A013Operating Expenses(2,856,000)016120- A033Utilities1,500,000016120- A034Travel & Transportation5,000,000016120- A035General11,000,000016120- A036Fuxels & Transportation11,000,000016120- A039General211,264,000016120- A039Purchase of Transport26,000,000016120- A039Purchase of Plant and Machinery175,264,000016120- A039Purchase of Plant and Machinery10,000,000	(OF PCSIR		
016120- A01Employees Related Expenses11,236,000016120- A011Pay868,380,000016120- A0114Pay of Officers(17)(5,880,000)016120- A0112Pay of Other Staff(69)(2,500,000)016120- A012Allowances2,856,000016120- A012Regular Allowances(2,856,000)016120- A013Operating Expenses17,500,000016120- A033Utilities1,500,000016120- A034Travel & Transportation5,000,000016120- A035General11,000,000016120- A036Purchase of Transport26,000,000016120- A037Purchase of Transport26,000,000016120- A036Purchase of Flant and Machinery175,264,000016120- A037Purchase of Flant and Fixture10,000,000			CE CENTRE AND DEVELOPMENT OF A	DDITIVE
016120- A011 Pay 86 8,380,000 016120- A011-1 Pay of Officers (17) (5,880,000) 016120- A011-2 Pay of Other Staff (69) (2,500,000) 016120- A012 Allowances 2,856,000 (2,856,000) 016120- A012 Regular Allowances (2,856,000) (2,856,000) 016120- A03 Operating Expenses (2,856,000) (2,856,000) 016120- A033 Utilities 1,500,000 (16120- A039) 5,000,000 016120- A039 General 11,000,000 (26,000,000) (26,000,000) 016120- A095 Purchase of Transport 26,000,000 (26,000,000) (16120- A096) Purchase of Plant and Machinery 175,264,000 (16120- A097) (20,000,000) (10,000,000) (10,000,000) (10,000				
016120- A011-1 Pay of Officers (17) (5,880,000) 016120- A011-2 Pay of Other Staff (69) (2,500,000) 016120- A012 Allowances 2,856,000 (2,856,000) 016120- A012 Regular Allowances (2,856,000) (17) (2,856,000) 016120- A03 Operating Expenses (2,856,000) (2,856,000) (2,856,000) 016120- A03 Utilities 17,500,000 (17) (2,856,000) (2,856,000) 016120- A03 Utilities 17,500,000 (16120- A033) (17) (2,856,000) 016120- A033 Utilities 1,500,000 1,500,000 (16120- A038) 1,500,000 016120- A039 General 11,000,000 11,000,000 11,000,000 016120- A099 Purchase of Transport 26,000,000 26,000,000 175,264,000 016120- A096 Purchase of Plant and Machinery 175,264,000 175,264,000 10,000,000				
016120- A011-2 Pay of Other Staff (69) (2,500,000) 016120- A012 Allowances 2,856,000 016120- A012-1 Regular Allowances (2,856,000) 016120- A03 Operating Expenses (2,856,000) 016120- A03 Utilities 1,500,000 016120- A033 Utilities 1,500,000 016120- A034 Travel & Transportation 5,000,000 016120- A039 General 11,000,000 016120- A039 General 11,000,000 016120- A039 Physical Assets 26,000,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000				
016120- A012 Allowances 2,856,000 016120- A012-1 Regular Allowances (2,856,000) 016120- A03 Operating Expenses 17,500,000 016120- A033 Utilities 1,500,000 016120- A034 Travel & Transportation 5,000,000 016120- A035 General 11,000,000 016120- A039 General 11,000,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000		-,		
016120- A012-1 Regular Allowances (2,856,000) 016120- A03 Operating Expenses 17,500,000 016120- A033 Utilities 1,500,000 016120- A038 Travel & Transportation 5,000,000 016120- A039 General 11,000,000 016120- A039 Physical Assets 211,264,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000			(69)	
O16120- A03 Operating Expenses 17,500,000 016120- A033 Utilities 1,500,000 016120- A038 Travel & Transportation 5,000,000 016120- A039 General 11,000,000 016120- A099 Physical Assets 211,264,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000				
016120- A033 Utilities 1,500,000 016120- A038 Travel & Transportation 5,000,000 016120- A039 General 11,000,000 016120- A099 Physical Assets 211,264,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000		8		
016120- A038 Travel & Transportation 5,000,000 016120- A039 General 11,000,000 016120- A099 Physical Assets 211,264,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000				
016120- A039 General 11,000,000 016120- A09 Physical Assets 211,264,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000				
016120- A09 Physical Assets 211,264,000 016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000		•		
016120- A095 Purchase of Transport 26,000,000 016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000				
016120- A096 Purchase of Plant and Machinery 175,264,000 016120- A097 Purchase of Furniture and Fixture 10,000,000		-		
016120- A097 Purchase of Furniture and Fixture 10,000,000				
	016120- A12	Civil works		

NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION			
	No of	Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GE	NERAL PAKISTAN REVENUES	
016120- A124	Building and Structures		35,000,000
016120- A13	Repairs and Maintenance		25,000,000
016120- A133	Buildings and Structure		25,000,000
!	ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE		300,000,000
IB3459 DATA R	EPOSITORY OF SCIENTIFIC INSTRU	MENTATION	
016120- A01	Employees Related Expenses		2,880,000
016120- A011	Pay	7	2,880,000
016120- A011-1	Pay of Officers	(1)	(720,000)
016120- A011-2	Pay of Other Staff	(6)	(2,160,000)
016120- A03	Operating Expenses		46,820,000
016120- A039	General		46,820,000
016120- A09	Physical Assets		300,000
016120- A092	Computer Equipment		300,000
	DATA REPOSITORY OF SCIENTIFIC		50,000,000
ID9233 FIRST N	IATIONAL INDUSTRIAL INNOVATION	SURVEY	
016120- A01	Employees Related Expenses		5,499,000
016120- A011	Pay	6	4,634,000
016120- A011-1	Pay of Officers	(3)	(3,667,000)
016120- A011-2	Pay of Other Staff	(3)	(967,000)
016120- A012	Allowances		865,000
	Regular Allowances		(1,000)
016120- A012-2	Other Allowances (Excluding TA)		(864,000)
016120- A02	Project Pre-Investment Analysis		9,888,000
016120- A022	Research Survey & Exploratory Oper		9,888,000
016120- A03	Operating Expenses		2,700,000
016120- A032	Communications		150,000
016120- A033	Utilities		180,000
016120- A038	Travel & Transportation		800,000
016120- A039	General		1,570,000
Total-	FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY		18,087,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

No of Posts 2021-22

2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9238 NEED ASSESMENT OF S&T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION

2050			
016120- A01	Employees Related Expense	es	1,117,000
016120- A011	Pay	5	1,009,000
016120- A011-1	Pay of Officers	(2)	(825,000)
016120- A011-2	Pay of Other Staff	(3)	(184,000)
016120- A012	Allowances		108,000
016120- A012-2	Other Allowances (Excluding	TA)	(108,000)
016120- A02	Project Pre-Investment Anal	ysis	6,624,000
016120- A022	Research Survey & Exploratory Oper 6,6		6,624,000
016120- A03	Operating Expenses 1		105,000
016120- A038	Travel & Transportation		1,000
016120- A039	39 General		104,000
016120- A09	Physical Assets		4,000
016120- A097	Purchase of Furniture and Fix	ture	4,000
016120- A13	Repairs and Maintenance		1,000
016120- A137	Computer Equipment		1,000
	NEED ASSESMENT OF S&T H RESOURCES FOR DERIVING INNOVATION AND ACHIEVING 2050		7,851,000

ID9368 ETAB. O	F PAK-KOREA TESTING F	ACILITY FOR SOLAR & ALLIED EQUIP	MENT PCRET
016120- A01	Employees Related Expe	nses	3,750,000
016120- A011	Pay	17	2,800,000
016120- A011-1	Pay of Officers	(2)	(1,900,000)
016120- A011-2	Pay of Other Staff	(15)	(900,000)
016120- A012	Allowances		950,000
016120- A012-1	Regular Allowances		(950,000)
016120- A02	Project Pre-Investment A	nalysis	500,000
016120- A021	Feasibility Studies		500,000
016120- A03	Operating Expenses		5,620,000

NO. 116 FC2	NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION		
	No of Po 20:	osts 21-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES	
016120- A032	Communications		400,000
016120- A033	Utilities		3,250,000
016120- A034	Occupancy Costs		450,000
016120- A039	General		1,520,000
016120- A09	Physical Assets		100,000
016120- A092	Computer Equipment		100,000
016120- A12	Civil works		100,000,000
016120- A124	Building and Structures		100,000,000
Total-	ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET		109,970,000
	(In Foreign Exchange)		(100,000,000)
	(Foreign Aid)		(100,000,000)
	(In Local Currency)		(9,970,000)
016120	Total- Others		1,311,708,000
0161	Total- Basic Research		5,709,708,000
016	Total- Basic Research		5,709,708,000
01	Total- General Public Service		5,709,708,000
042 Agricu 0422 Irrigat 042205 Equip	omic Affairs: Ilture,Food,Irrigation,Forestry and Fishir ion: ment machinery workshops : CHING OF STEM IN PAKISTAN PHASE-I	ng:	
042205- A01	Employees Related Expenses		25,750,000
042205- A011	Pay	12	10,000,000
042205- A011-	1 Pay of Officers ((9)	(9,000,000)
042205- A011-	2 Pay of Other Staff (3)	(1,000,000)
042205- A012	Allowances		15,750,000
042205- A012-1 Regular Allowances		(15,750,000)	
042205- A03	Operating Expenses		72,150,000
042205- A032	Communications		500,000
042205- A038	Travel & Transportation		21,000,000
042205- A039	General		50,650,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 042205- A09 **Physical Assets** 2,100,000 042205- A092 **Computer Equipment** 1,100,000 042205- A097 Purchase of Furniture and Fixture 1,000,000 042205- A13 **Repairs and Maintenance** 80,000,000 042205- A131 Machinery and Equipment 80,000,000 Total- LAUNCHING OF STEM IN PAKISTAN 180.000.000 PHASE-I 042205 Total-Equipment machinery workshops 180,000,000 0422 Total-Irrigation 180,000,000 042 Total-Agriculture, Food, Irrigation, Forestry 180,000,000 and Fishing 04 Total- Economic Affairs 180,000,000 09 **Education Affairs and Services:** 095 **Subsidiary Services to Education:** 0951 **Subsidiary Services to Education:** 095101 Archives Library and Museums : **IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS** 095101- A01 **Employees Related Expenses** 1,524,000 095101- A012 Allowances 1,524,000 095101- A012-1 Regular Allowances (144,000) 095101- A012-2 Other Allowances (Excluding TA) (1,380,000)095101- A03 **Operating Expenses** 3,726,000 095101- A032 Communications 20,000 095101- A038 **Travel & Transportation** 1,306,000 095101- A039 General 2,400,000 095101- A06 Transfers 50,000

50.000

4,600,000

4,300,000

100,000

200,000

100,000

100,000

10,000,000

095101- A063

095101- A09

095101- A092

095101- A096

095101- A097

095101- A13

095101- A133

Entertainment & Gifts

Computer Equipment

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

RESEARCH PUBLISHED IN PAKISTAN

Repairs and Maintenance

Buildings and Structure

JOURNALS

Total- NATIONAL DIGITAL ARCHIVE OF

Physical Assets

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3453 "NATIONAL TECHNOLOGY INNOVATION THROUGH INDUSTRY-RESEARCH CENTRE AND OTHER STAKEHOLDERS COLLABORATION###"

095101- A01	Employees Related Expenses		13,332,000
095101- A011	Pay	12	12,900,000
095101- A011-1	Pay of Officers	(9)	(11,700,000)
095101- A011-2	Pay of Other Staff	(3)	(1,200,000)
095101- A012	Allowances		432,000
095101- A012-1	Regular Allowances		(432,000)
095101- A02	Project Pre-Investment Analysis		319,000,000
095101- A022	Research Survey & Exploratory Open		319,000,000
095101- A03	Operating Expenses		51,463,000
095101- A038	Travel & Transportation		30,000,000
095101- A039	General		21,463,000
095101- A06	Transfers		9,840,000
095101- A062	Technical Assistance		9,840,000
095101- A09	Physical Assets		6,365,000
095101- A092	Computer Equipment		3,900,000
095101- A096	Purchase of Plant and Machinery		300,000
095101- A097	Purchase of Furniture and Fixture		2,165,000
	"NATIONAL TECHNOLOGY INNOVA THROUGH INDUSTRY-RESEARCH CENTRE AND OTHER STAKEHOLDI COLLABORATION###"	-	400,000,000
ID8319 SCIENC	E TALENT FARMING SCHEME(STF) 1800 YOUNG STUDENTS	
095101- A01	Employees Related Expenses		4,250,000
095101- A011	Pay	25	4,250,000
095101- A011-1	Pay of Officers	(9)	(3,500,000)
095101- A011-2	Pay of Other Staff	(16)	(750,000)
095101- A02	Project Pre-Investment Analysis		200,000
095101- A022	Research Survey & Exploratory Open		200,000

NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION		
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
095101- A03	Operating Expenses	32,159,000
095101- A032	Communications	200,000
095101- A038	Travel & Transportation	10,200,000
095101- A039	General	21,759,000
095101- A06	Transfers	63,391,000
095101- A061	Scholarship	63,391,000
:	SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS	100,000,000
ID9234 FINANC	IAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)	
095101- A01	Employees Related Expenses	1,200,000
095101- A012	Allowances	1,200,000
095101- A012-1	Regular Allowances	(1,200,000)
095101- A03	Operating Expenses	12,300,000
095101- A032	Communications	30,000
095101- A038	Travel & Transportation	920,000
095101- A039	General	11,350,000
095101- A06	Transfers	550,000
095101- A061	Scholarship	500,000
095101- A063	Entertainment & Gifts	50,000
095101- A09	Physical Assets	950,000
095101- A092	Computer Equipment	950,000
	FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)	15,000,000
ID9239 COMPE	TITIVE RESEARCH PROGRAMME	
095101- A01	Employees Related Expenses	864,000
095101- A012	Allowances	864,000
095101- A012-1	Regular Allowances	(864,000)
095101- A02	Project Pre-Investment Analysis	140,000,000
095101- A022	Research Survey & Exploratory Oper	140,000,000
095101- A03	Operating Expenses	8,000,000
095101- A038	Travel & Transportation	900,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22

Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

095101- A039	Gen	eral	7,100,000
095101- A06	Tran	sfers	1,136,000
095101- A062	Tech	nnical Assistance	1,136,000
Total-	COMP	ETITIVE RESEARCH	150,000,000
	PROG	RAMME	
095101	Total-	Archives Library and Museums	675,000,000
0951	Total-	Subsidiary Services to Education	675,000,000
095	Total-	Subsidiary Services to Education	675,000,000
09	Total-	Education Affairs and Services	675,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	6,564,708,000
	(In	Foreign Exchange)	(278,408,000)
	(O	wn Resources)	(178,408,000)
	(Fo	oreign Aid)	(100,000,000)
	(In	Local Currency)	(6,286,300,000)

NO. 116 FC22	D31 DEVELOPMENT EXPENDITUR DIVISION	E OF SCIENCE AND TECHNOLOGY	DEMANDS FOR GRANTS
	No	of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-OFFICE, LAF	IORE
01 Genera	I Public Service:		
016 Basic F	Research:		
	Research:		
016101 Admini			
		RIES COMPLEX MULTAN (FEASILBILITY	-
016101- A01	Employees Related Expenses		1,500,000
016101- A012	Allowances		1,500,000
	Other Allowances (Excluding TA)		(1,500,000)
016101- A03	Operating Expenses		28,000,000
016101- A032 016101- A038	Communications		100,000
016101- A038 016101- A039	Travel & Transportation General		1,000,000
016101- A039 016101- A09			26,900,000
016101- A09 016101- A092	Physical Assets Computer Equipment		500,000
	ESTABLISHMENT OF PCSIR		<u> </u>
	LABORATORIES COMPLEX MULTA	AN	30,000,000
	(FEASILBILITY STUDY)		
	Total- Administration		30,000,000
016120 Others	:		
LO1638 GENE PURPOSE	EDITING OF BIOLOGICAL AGENTS	FOR NUTRITIONAL BIOCHEMICAL AND	THERAPEUTICAL
016120- A01	Employees Related Expenses		39,816,000
016120- A011	Pay	18	24,252,000
016120- A011-1	Pay of Officers	(12)	(18,420,000)
016120- A011-2	Pay of Other Staff	(6)	(5,832,000)
016120- A012	Allowances		15,564,000
016120- A012-1	Regular Allowances		(15,564,000)
016120- A02	Project Pre-Investment Analysis		24,000,000
016120- A022	Research Survey & Exploratory Ope	er	24,000,000
016120- A03	Operating Expenses		22,790,000
016120- A032	Communications		2,400,000
016120- A033	Utilities		2,400,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 016120- A038 **Travel & Transportation** 8,400,000 016120- A039 General 9,590,000 016120- A09 **Physical Assets** 276,000,000 016120- A092 **Computer Equipment** 22,000,000 016120- A094 Other Stores and Stocks 30,000,000 016120- A096 Purchase of Plant and Machinery 220,000,000 016120- A097 Purchase of Furniture and Fixture 4,000,000 016120- A12 **Civil works** 24,000,000 016120- A124 **Building and Structures** 24,000,000 016120- A13 **Repairs and Maintenance** 13,394,000 016120- A133 **Buildings and Structure** 13,394,000 Total- GENE EDITING OF BIOLOGICAL 400,000,000 AGENTS FOR NUTRITIONAL **BIOCHEMICAL AND THERAPEUTICAL**

PURPOSE	
(In Foreign Exchange)	(50,000,000)
(Own Resources)	(50,000,000)
(In Local Currency)	(350,000,000)

LO1639 CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND

016120- A01	Employees Related Expenses		15,500,000
016120- A011	Pay	152	15,500,000
016120- A011-1	Pay of Officers	(35)	(2,400,000)
016120- A011-2	Pay of Other Staff (1	117)	(13,100,000)
016120- A03	Operating Expenses		26,810,000
016120- A033	Utilities		24,500,000
016120- A039	General		2,310,000
016120- A09	Physical Assets		177,690,000
016120- A094	Other Stores and Stocks		8,000,000
016120- A096	Purchase of Plant and Machinery		169,690,000
016120- A12	Civil works		80,000,000
016120- A124	Building and Structures		80,000,000
	CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANN ON EXPERIMENTAL FIELDS AND	-	300,000,000
	(In Foreign Exchange)		(63,000,000)
	(Own Resources)		(63,000,000)
	(In Local Currency)		(237,000,000)

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

No of Posts 2021-22

2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1640 DEVELOPMENT OF COMPUTER CONTROLLED FERMENTORS AND PRODUCTION OF BIOCHEMICALS & BIOPRODUCTS

016120- A01	Employees Related Expenses			25,260,000
016120- A011	Pay	26	i	23,964,000
016120- A011-1	Pay of Officers	(11)		(18,540,000)
016120- A011-2	Pay of Other Staff	(15)		(5,424,000)
016120- A012	Allowances			1,296,000
016120- A012-1	Regular Allowances			(1,296,000)
016120- A03	Operating Expenses			11,030,000
016120- A038	Travel & Transportation			5,000,000
016120- A039	General			6,030,000
016120- A09	Physical Assets			263,000,000
016120- A094	Other Stores and Stocks			15,000,000
016120- A096	Purchase of Plant and Machinery			246,000,000
016120- A097	Purchase of Furniture and Fixture			2,000,000
016120- A12	Civil works			2,000,000
016120- A124	Building and Structures			2,000,000
016120- A13	Repairs and Maintenance			34,015,000
016120- A133	Buildings and Structure			34,015,000
(DEVELOPMENT OF COMPUTER CONTROLLED FERMENTORS AND PRODUCTION OF BIOCHEMICALS & BIOPRODUCTS			335,305,000

LO9650 UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE

016120- A01	Employees Related Expenses	445,000
016120- A012	Allowances	445,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 Budget 2021-22 Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 016120- A012-1 Regular Allowances (445,000) 016120- A03 **Operating Expenses** 12,830,000 016120- A038 **Travel & Transportation** 6,500,000 016120- A039 General 6,330,000 016120- A09 **Physical Assets** 20,170,000 016120- A094 Other Stores and Stocks 5,170,000 016120- A096 Purchase of Plant and Machinery 15,000,000 016120- A13 **Repairs and Maintenance** 1,250,000 016120- A133 **Buildings and Structure** 1,250,000 Total- UPGRADATION OF POLYMERS AND 34,695,000 PLASTICS LAB AT PCSIR LAB **COMPLEX LAHORE** 016120 Total- Others 1,070,000,000 0161 Total- Basic Research 1,100,000,000 016 Total- Basic Research 1,100,000,000 01 Total- General Public Service 1,100,000,000 Total- ACCOUNTANT GENERAL 1,100,000,000 **PAKISTAN REVENUES**

SUB-OFFICE, LAHORE

(Own Resources)

(Foreign Aid) (In Local Currency)

(987,000,000)

(113,000,000)

(113,000,000)

NO. 116 FC22	2D31 DEVELOPMENT EXPEND DIVISION	ITURE OF SCIENCE AND TECHNOLOGY	DEMANDS FOR GRANTS
		No of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUES SUB-OFFICE, PES	HAWAR
01 Genera	I Public Service:		
016 Basic I	Research:		
	Research:		
016120 Others		ANIC CENTRE AS ANTIONAL CENTRE FOR	
LAB COMP. PE		AND CENTRE AS ANTIONAL CENTRE FOR	HERBAL MEDICINE FOSIK
016120- A01	Employees Related Expense	25	100,000
016120- A011	Pay	6	100,000
016120- A011-1	Pay of Officers	(6)	(100,000)
016120- A03	Operating Expenses		500,000
016120- A034	Occupancy Costs		100,000
016120- A038	Travel & Transportation		300,000
016120- A039	General		100,000
016120- A09	Physical Assets		17,986,000
016120- A094	Other Stores and Stocks		17,886,000
016120- A095	Purchase of Transport		100,000
016120- A13	Repairs and Maintenance		5,100,000
016120- A130	Transport		100,000
016120- A133	Buildings and Structure		5,000,000
	YPGRADATION OF MEDICINA BOTANIC CENTRE AS ANTIO CENTRE FOR HERBAL MEDIC LAB COMP. PESHAWAR	NAL	23,686,000
	(In Foreign Exchange)		(15,000,000)
	(Own Resources)		(15,000,000)
	(In Local Currency)		(8,686,000)
PR1399 UP GR	ADATION OF CALIBRATION C	ENTRE CAPABILITIES AT PCSIR PESHAWA	
016120- A01	Employees Related Expense	es a la companya de la	560,000
016120- A012	Allowances		560,000
016120- A012-1	Regular Allowances		(560,000)
016120- A03	Operating Expenses		700,000
016120- A038	Travel & Transportation		600,000

NO. 116 FC2		DEVELOPMENT EXPENDIVISION		SCIENCE AND TECHNOLOGY	DEMANDS FOR GRANTS
			No of Pos 2021		2021-2022 Budget Estimate Rs
016120- A039					100,000
016120- A09		sical Assets			12,940,000
016120- A092		nputer Equipment			330,000
016120- A094		er Stores and Stocks			12,210,000
016120- A097		chase of Furniture and F	ixture		400,000
016120- A13	•	airs and Maintenance			800,000
016120- A133	Build	dings and Structure			800,000
Total-	CENT	RADATION OF CALIBR RE CAPABILITIES AT AWAR			15,000,000
PR1400 "MED	ICAL E	QUIPMENT & DEVICE	S INNOVATIO	ON CENTER (MEDICEN)###"	
016120- A01	Emp	ployees Related Expen	ses		15,480,000
016120- A011	Pay		38	3	15,480,000
016120- A011-	-1 Pay	of Officers	(25))	(12,600,000)
016120- A011-	-2 Pay	of Other Staff	(13))	(2,880,000)
016120- A03	Оре	erating Expenses			16,320,000
016120- A033	Utilit	ties			950,000
016120- A039	Gen	eral			15,370,000
016120- A09	Phy	sical Assets			67,000,000
016120- A092	Com	nputer Equipment			4,500,000
016120- A096	Purc	chase of Plant and Mach	ninery		62,000,000
016120- A097	Purc	chase of Furniture and F	ixture		500,000
016120- A13	Rep	airs and Maintenance			1,200,000
016120- A133	Build	dings and Structure			1,200,000
Total-		ICAL EQUIPMENT & D VATION CENTER (MED			100,000,000
016120	Total-	Others			138,686,000
0161	Total-	Basic Research			138,686,000
016	Total-	Basic Research			138,686,000
01	Total-	General Public Servic	е		138,686,000
	Total-	ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, PESHA	ES		138,686,000
	(Ir	n Foreign Exchange)			(15,000,000)
	(C	wn Resources)			(15,000,000)
	(F	oreign Aid)			
	(Ir	Local Currency)			(123,686,000)

NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION			
	Νο	of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-OFFICE, KAR	ACHI
01 General	Public Service:		
016 Basic R	esearch:		
0161 Basic R	esearch:		
016101 Adminis			
		RESEARCH SUB STATION GWADAR PA	-
016101- A01	Employees Related Expenses		2,950,000
016101- A011	Рау	24	2,950,000
016101- A011-1	Pay of Officers	(9)	(1,750,000)
016101- A011-2	Pay of Other Staff	(15)	(1,200,000)
016101- A03	Operating Expenses		1,050,000
016101- A038	Travel & Transportation		1,050,000
016101- A09	Physical Assets		2,000,000
016101- A096	Purchase of Plant and Machinery		2,000,000
016101- A13	Repairs and Maintenance		19,000,000
016101- A132	Furniture and Fixture		1,000,000
016101- A133	Buildings and Structure		18,000,000
Total- STRENGTHENING OF 25,000,000 OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN			
KA3148 ESTAB.	OF POST GRADUATE CENTRE F	OR AI IN AGRI. & HEALTH SCI.(KNOWLE	DGE ECONOMY INITIAVE)
016101- A01	Employees Related Expenses		3,540,000
016101- A011	Pay	4	3,540,000
016101- A011-1	Pay of Officers	(2)	(2,580,000)
016101- A011-2	Pay of Other Staff	(2)	(960,000)
016101- A03	Operating Expenses		25,000,000
016101- A038	Travel & Transportation		23,000,000
016101- A039	General		2,000,000
016101- A09	Physical Assets		49,696,000
016101- A092	Computer Equipment		39,000,000
016101- A097	Purchase of Furniture and Fixture		10,696,000
Total- E	STAB. OF POST GRADUATE CEN	ITRE	78,236,000
	OR AI IN AGRI. & HEALTH SCI.(NOWLEDGE ECONOMY INITIATIV	/E)	

NO. 116 FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KA	ARACHI

KA9622 ESTAB EBRAHIM	LISHMENT OF FACILITIES F	OR INDUSTRAIL PRODUCTION OF	NANOMATERIALS IN LATIF
016101- A01	Employees Related Expension	ses	3,120,000
016101- A011	Pay	10	3,120,000
016101- A011-1	Pay of Officers	(1)	(1,500,000)
016101- A011-2	Pay of Other Staff	(9)	(1,620,000)
016101- A03	Operating Expenses		20,500,000
016101- A038	Travel & Transportation		5,500,000
016101- A039	General		15,000,000
016101- A09	Physical Assets		76,380,000
016101- A096	Purchase of Plant and Mach	nery	74,380,000
016101- A097	Purchase of Furniture and Fi	xture	2,000,000
1	NDUSTRAIL PRODUCTION NANOMATERIALS IN LATIF Total- Administration		203,236,000
016120 Others KA3066 MONITO CREEK SYSTEM	DRING SEA LEVEL RISE SE	A WATER INTRUSION AND LAND SI	JBSIDENCE IN INDUS DELTAIN
016120- A01	Employees Related Expension	ses	11,490,000
016120- A011	Pay	11	11,090,000
016120- A011-1	Pay of Officers	(6)	(8,570,000)
016120- A011-2	Pay of Other Staff	(5)	(2,520,000)
016120- A012	Allowances		400,000
016120- A012-1	Regular Allowances		(400,000)
016120- A03	Operating Expenses		125,310,000
016120- A032	Communications		210,000
016120- A038	Travel & Transportation		3,900,000
016120- A039	General		121 200 000
010120 /1000			121,200,000
016120- A09	Physical Assets		121,200,000 54,200,000
	Physical Assets Computer Equipment		

NO. 116 FC22	D31 DEVELOPMENT EXPE DIVISION	NDITURE OF SCIENCE AND TECHNOLOGY	DEMANDS FOR GRANTS
		No of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES SUB-OFFICE, KA	ARACHI
016120- A096	Purchase of Plant and Mac	hinery	42,000,000
016120- A12	Civil works		9,000,000
016120- A124	Building and Structures		9,000,000
N S	MONITORING SEA LEVEL WATER INTRUSION AND L SUBSIDENCE IN INDUS DE CREEK SYSTEM WITH	AND	200,000,000
KA3069 EXTER	NAL DEV. OF PSQCA BUII	DING GUISTAN-E-JOHAR COMPLEX AT KARA	ACHI
016120- A01	Employees Related Expe	nses	3,040,000
016120- A011	Pay	1	540,000
016120- A011-1	Pay of Officers	(1)	(300,000)
016120- A011-2	Pay of Other Staff		(240,000)
016120- A012	Allowances		2,500,000
016120- A012-1	Regular Allowances		(2,500,000)
016120- A03	Operating Expenses		1,750,000
016120- A038	Travel & Transportation		400,000
016120- A039	General		1,350,000
016120- A12	Civil works		28,115,000
016120- A124	Building and Structures		28,115,000
(EXTERNAL DEV. OF PSQC GUISTAN-E-JOHAR COMP KARACHI		32,905,000
KA7086 UPGRA KARACHI	ADATION OF MACHINERY	EQUIPMENT AND RENOVATION OF BUILDING	OF IIEEE AND PSTC
016120- A01	Employees Related Expe	nses	2,600,000
016120- A011	Pay	12	600,000
016120- A011-2	Pay of Other Staff	(12)	(600,000)
016120- A012	Allowances		2,000,000
016120- A012-1	Regular Allowances		(1,500,000)
016120- A012-2	Other Allowances (Excludi	ng TA)	(500,000)
016120- A03	Operating Expenses		1,960,000

200,000

1,760,000

016120- A038

016120- A039

Travel & Transportation

General

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY **DEMANDS FOR GRANTS** DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI 016120- A09 **Physical Assets** 19,040,000 016120- A096 Purchase of Plant and Machinery 15,400,000 016120- A097 Purchase of Furniture and Fixture 3,640,000 016120- A13 **Repairs and Maintenance** 26,400,000 016120- A133 **Buildings and Structure** 26,400,000 Total- UPGRADATION OF MACHINERY 50,000,000 EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI KA7087 ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI 016120- A01 **Employees Related Expenses** 1,900,000

016120- A012	Allowances	1,900,000
016120- A012-1	Regular Allowances	(400,000)
016120- A012-2	Other Allowances (Excluding TA)	(1,500,000)
016120- A03	Operating Expenses	14,200,000
016120- A032	Communications	550,000
016120- A038	Travel & Transportation	8,300,000
016120- A039	General	5,350,000
016120- A09	Physical Assets	7,800,000
016120- A092	Computer Equipment	4,600,000
016120- A096	Purchase of Plant and Machinery	2,200,000
016120- A097	Purchase of Furniture and Fixture	1,000,000
016120- A13	Repairs and Maintenance	1,100,000
016120- A131	Machinery and Equipment	800,000
016120- A132	Furniture and Fixture	300,000
Total-	ASSESSMENT OF TIDAL ENERGY	25,000,000
	POTENIAL ALONG INDUS DELTAIC	
	CREEKS SINDH COAST NIO KARACHI	
016120	Total- Others	
0161	Total- Basic Research	511,141,000
016	Total- Basic Research	511,141,000
01	Total- General Public Service	511,141,000
-	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	511,141,000
	SUB-OFFICE, KARACHI	

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 01 General Public Service: 016 Basic Research: 0161 **Basic Research:** 016120 Others : GR0033 ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL 016120- A01 **Employees Related Expenses** 830,000 016120- A011 Pay 14 830,000 016120- A011-2 Pay of Other Staff (9) (830,000) 016120- A03 **Operating Expenses** 2,325,000 016120- A034 Occupancy Costs 625,000 016120- A038 Travel & Transportation 800,000 016120- A039 General 900,000 016120- A09 **Physical Assets** 2,310,000 016120- A095 Purchase of Transport 500,000 016120- A096 Purchase of Plant and Machinery 1,610,000 016120- A097 Purchase of Furniture and Fixture 200,000 016120- A12 **Civil works** 1,000,000 016120- A124 Building and Structures 1,000,000 Total- ESTABLISHMENT OF TECHNICAL 6,465,000 TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL QA3011 CONST PSQCA LABS OFFICES AT QUETTA

QAUGITI CONO	I OQOA EABO OI HOLO AI QUEITA	
016120- A01	Employees Related Expenses	200,000
016120- A012	Allowances	200,000
016120- A012-1	Regular Allowances	(200,000)
016120- A03	Operating Expenses	300,000
016120- A038	Travel & Transportation	100,000
016120- A039	General	200,000
016120- A12	Civil works	4,500,000
016120- A124	Building and Structures	4,500,000
Total-	CONST PSQCA LABS OFFICES AT	5,000,000
	QUETTA	
016120	Total- Others	11,465,000
0161	Total- Basic Research	11,465,000
016	Total- Basic Research	11,465,000
01	Total- General Public Service	11,465,000

2775 NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 04 **Economic Affairs:** 042 Agriculture, Food, Irrigation, Forestry and Fishing: 0422 Irrigation: 042205 Equipment machinery workshops : QA0806 REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUNDWATER MANAGEMENT AND 042205- A01 **Employees Related Expenses** 1,630,000 042205- A012 1,630,000 Allowances 042205- A012-1 Regular Allowances (1, 150, 000)042205- A012-2 Other Allowances (Excluding TA) (480,000) 042205- A03 **Operating Expenses** 2,580,000 042205- A032 Communications 70,000 042205- A033 Utilities 180,000 042205- A038 Travel & Transportation 1,600,000 042205- A039 General 730,000 042205- A09 **Physical Assets** 1,490,000 042205- A092 **Computer Equipment** 350,000 042205- A096 Purchase of Plant and Machinery 1,140,000

042205- A12 8,900,000 Civil works 042205- A124 **Building and Structures** 8,900,000 042205- A13 **Repairs and Maintenance** 400,000 042205- A130 Transport 400,000 Total- REHABILITATION AND CONSERVATION 15,000,000 OF KAREZES FOR SUSTAINABLE **GROUNDWATER MANAGEMENT AND** 042205 Total- Equipment machinery workshops 15,000,000 0422 Total- Irrigation 15,000,000 042 Total- Agriculture, Food, Irrigation, Forestry 15,000,000 and Fishing 04 Total- Economic Affairs 15,000,000 Total- ACCOUNTANT GENERAL 26,465,000 **PAKISTAN REVENUES**

SUB-OFFICE, QUETTA		
TOTAL - DEMAND	8,341,000,000	
(In Foreign Exchange)	(406,408,000)	
(Own Resources)	(306,408,000)	
(Foreign Aid)	(100,000,000)	
(In Local Currency)	(7,934,592,000)	

SECTION XXII

MINISTRY OF WATER RESOURCES

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Water Resources

Development Expenditure on Revenue Account.

117. Development Expenditure of Water Resources Division

92,472,692

Total : 92,472,692

NO. 117.- DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 117

2779

(FC22D84)

DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION.**

Voted Rs. 92,472,692,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES**.

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
042	Agriculture, Food, Irrigation, Forestry and Fishing	90,470,692,000
043	Fuel and Energy	402,000,000
107	Administration	1,600,000,000
	Total	92,472,692,000
	OBJECT CLASSIFICATION	
A05	Grants, Subsidies and Write off Loans	92,472,692,000
	Total	92,472,692,000
	(In Foreign Exchange)	(760,000,000)
	(Own Resources)	
	(Foreign Aid)	(760,000,000)
	(In Local Currency)	(91,712,692,000)

III. - DETAILS are as follows :-No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 04 **Economic Affairs:** 042 Agriculture, Food, Irrigation, Forestry and Fishing: 0422 Irrigation: 042203 Canal irrigation : **IB3447 "PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM** HPP##" 042203- A05 Grants, Subsidies and Write off Loans 100,000,000 042203- A052 Grants Domestic 100,000,000 Total- "PC-II FOR ENVIRONMENTAL STUDY 100,000,000 AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP##" 042203 Total- Canal irrigation 100,000,000 0422 Total- Irrigation 100,000,000 042 Total- Agriculture, Food, Irrigation, Forestry 100,000,000 and Fishing 043 Fuel and Energy: 0438 Others: 043820 Others : IB3445 "PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR#" Grants, Subsidies and Write off Loans 043820- A05 50,000,000 043820- A052 Grants Domestic 50,000,000 Total- "PROJECT PLANNING & 50,000,000 **DEVELOPMENT UNIT (PPDU) MOWR#" IB3446 "CAPACITY BUILDING OF OFFICE OF PCIW#"** 043820- A05 Grants, Subsidies and Write off Loans 100,000,000 043820- A052 100,000,000 Grants Domestic Total- "CAPACITY BUILDING OF OFFICE OF 100,000,000 PCIW#" 043820 Total- Others 150,000,000 0438 Total- Others 150,000,000 043 Total- Fuel and Energy 150,000,000 04 Total- Economic Affairs 250,000,000 10 **Social Protection:**

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

NO. 117 FC	22D84 D	DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIV	ISION DEMANDS FOR GRANTS
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
		ACCOUNTANT GENERAL PAKISTAN REVENUE	S
10 Socia	I Protec	tion:	
107 Admi	nistratio	on:	
1071 Admi	nistratio	on:	
107105 Flood	l Contro	bl :	
ID9181 NORM		ERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SE	ECTOR
109181 NORM 107105- A05		ERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SE nts, Subsidies and Write off Loans	ECTOR 15,000,000
	Gra		
107105- A05 107105- A052	Gra ı Grar	nts, Subsidies and Write off Loans	15,000,000
107105- A05 107105- A052	Gra i Grar NORN	nts, Subsidies and Write off Loans	15,000,000 15,000,000
107105- A05 107105- A052	Grai Grar NORM PROG	nts, Subsidies and Write off Loans Ints Domestic IAL EMERGENT FLOOD	15,000,000 15,000,000
107105- A05 107105- A052	Grai Grar NORM PROG	nts, Subsidies and Write off Loans Ints Domestic IAL EMERGENT FLOOD GRAMME AZAD JAMMU &	15,000,000 15,000,000
107105- A05 107105- A052 Total-	Gran Gran NORM PROG KASH	Ints, Subsidies and Write off Loans Ints Domestic IAL EMERGENT FLOOD GRAMME AZAD JAMMU & IMIR SECTOR	15,000,000 15,000,000 15,000,000
107105- A05 107105- A052 Total- 107105	Gran Gran NORM PROG KASH Total-	Ints, Subsidies and Write off Loans Ints Domestic IAL EMERGENT FLOOD GRAMME AZAD JAMMU & IMIR SECTOR Flood Control	15,000,000 15,000,000 15,000,000 15,000,000
107105- A05 107105- A052 Total- 107105 107105	Gran Gran NORM PROG KASH Total- Total-	Ints, Subsidies and Write off Loans Ints Domestic MAL EMERGENT FLOOD GRAMME AZAD JAMMU & IMIR SECTOR Flood Control Administration Administration	15,000,000 15,000,000 15,000,000 15,000,000 15,000,000
107105- A05 107105- A052 Total- 107105 107105 1071 107	Gran Gran NORM PROG KASH Total- Total- Total- Total- Total-	Ints, Subsidies and Write off Loans Ints Domestic MAL EMERGENT FLOOD GRAMME AZAD JAMMU & IMIR SECTOR Flood Control Administration Administration	15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 04 **Economic Affairs:** 042 Agriculture, Food, Irrigation, Forestry and Fishing: 0422 Irrigation: 042202 Irrigation dams : JM0031 RAISING OF MANGLA DAM MIRPUR AJK 042202- A05 Grants, Subsidies and Write off Loans 1,000,000 042202- A052 Grants Domestic 1,000,000 Total- RAISING OF MANGLA DAM MIRPUR 1.000.000 A.IK LO1213 LINING OF IRRIGATION CHANNELS IN PUNJAB Grants, Subsidies and Write off Loans 100,000,000 042202- A05 042202- A052 Grants Domestic 100,000,000 Total- LINING OF IRRIGATION CHANNELS IN 100,000,000 PUNJAB LO1214 IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I 042202- A05 Grants, Subsidies and Write off Loans 100,000,000 042202- A052 Grants Domestic 100,000,000 **Total- IRRIGATION SYSTEMS** 100,000,000 **REHABILITATION PUNJAB PHASE-I** LO1217 GHABIR DAM CHAKWAL PUNJAB 042202- A05 Grants, Subsidies and Write off Loans 2,000,000,000 042202- A052 Grants Domestic 2,000,000,000 Total- GHABIR DAM CHAKWAL PUNJAB 2,000,000,000 LO1218 PAPIN DAM RAWALPINDI 042202- A05 Grants, Subsidies and Write off Loans 1,654,000,000 042202- A052 Grants Domestic 1,654,000,000 Total- PAPIN DAM RAWALPINDI 1,654,000,000 LO1635 "DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM #" 042202- A05 Grants, Subsidies and Write off Loans 50,000,000 042202- A052 Grants Domestic 50,0<u>00,000</u> Total- "DETAILED ENGINEERING DESIGN 50,000,000 PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM #"

NO. 117 FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAI	HORE
LO1636 "DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS &	PC-I OF CHINIOT DAM##"
042202- A05 Grants, Subsidies and Write off Loans	50,000,000
042202- A052 Grants Domestic	50,000,000
Total- "DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM##"	50,000,000
LO3128 FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORREN RAJANPUR PUNJAB (SP)	FPROJECT (PUNJAB)
042202- A05 Grants, Subsidies and Write off Loans	254,236,000
042202- A052 Grants Domestic	254,236,000
Total- FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)	254,236,000
042202 Total- Irrigation dams	4,209,236,000
042203 Canal irrigation : DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGAN ADDU DISTT	RH &TP LINK CANAL KOT
042203- A05 Grants, Subsidies and Write off Loans	875,289,000
042203- A052 Grants Domestic	875,289,000
Total- REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT	875,289,000
DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI	
042203- A05 Grants, Subsidies and Write off Loans	2,000,000,000
042203- A052 Grants Domestic	2,000,000,000
Total- KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI	2,000,000,000
DG0169 "KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUG	iTI#"
042203- A05 Grants, Subsidies and Write off Loans	2,000,000,000
042203- A052 Grants Domestic	2,000,000,000
Total- "KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGT <u>I#"</u>	2,000,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE LO1208 RESEARCH STUDIES ON DRAINAE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA 042203- A05 Grants, Subsidies and Write off Loans 161,949,000 042203- A052 Grants Domestic 161,949,000 Total- RESEARCH STUDIES ON DRAINAE 161,949,000 LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA LO1391 FEASIBILTY STUDY OF SINDH BARRAGE 042203- A05 Grants, Subsidies and Write off Loans 202,528,000 042203- A052 Grants Domestic 202,528,000 Total- FEASIBILTY STUDY OF SINDH 202,528,000 BARRAGE LO2122 REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY) 042203- A05 Grants, Subsidies and Write off Loans 427,853,000 042203- A052 Grants Domestic 427,853,000 Total- REVIEW OF FEASIBILITY STUDY 427,853,000 **ENGINEERING DESIGN TENDER DOC. &** PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY) 042203 Total- Canal irrigation 5,667,619,000 0422 Total- Irrigation 9,876,855,000 Total- Agriculture, Food, Irrigation, Forestry 042 9,876,855,000 and Fishing 043 Fuel and Energy: 0438 Others: 043820 Others : LO1219 LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO) 043820- A05 Grants, Subsidies and Write off Loans 252,000,000 043820- A052 Grants Domestic 252,000,000 Total- LAND AND WATER MONITORING/ 252,000,000 EVALUATION OF INDUS PLAINS (SMO) 043820 Total- Others 252,000,000

NO. 117 FC2	22D84 D	DEVELOPMENT EXPENDITURE OF	WATER RESOURC ES DIVISION	DEMANDS FOR GRANTS
		No of Pos	sts	2021-2022
		202 ⁻	1-22	Budget
				Estimate
				Rs
		ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, LAHO	RE
0438	Total-	Others		252,000,000
043	Total-	Fuel and Energy		252,000,000
04	Total-	Economic Affairs		10,128,855,000
10 Social	I Protec	ction:		
107 Admir	nistratio	on:		
	nistratio			
107105 Flood				
			UNJAB	
107105- A05		nts, Subsidies and Write off Loans		675,000,000
107105- A052		nts Domestic		675,000,000
Total-	-	IAL /EMERGENT FLOOD RAMME PUNJAB		675,000,000
MH0083 "PC-I MUZAFFARG			VER INDUS AREA OF LUNDI PITAFI	DISTRIT
107105- A05	Gra	nts, Subsidies and Write off Loans		100,000,000
107105- A052	Grar	nts Domestic		100,000,000
Total-	"PC-I	FOR CHECKING EROSIVE ACTION		100,000,000
	OF RI	VER INDUS AREA OF LUNDI		
		I DISTRIT MUZAFFARGARH		
	PUNJ			
107105	Total-	Flood Control		775,000,000
1071	Total-	Administration		775,000,000
107	Total-	Administration		775,000,000
10	Total-	Social Protection		775,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		10,903,855,000

NO. 117 FC	22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES D No of Posts	DIVISION DEMANDS FOR GRANTS 2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFI	FICE, PESHAWAR
04 Econ	omic Affairs:	
•	culture,Food,Irrigation,Forestry and Fishing:	
0422 Irriga 042202 Irriga		
•	RAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY	
042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000
042202- A052		3,000,000,000
Total	KURRAM TANGI (KAITU WEIR) NORTH	3,000,000,000
	(In Foreign Exchange)	(200,000,000)
	(Foreign Aid)	(200,000,000)
	(In Local Currency)	(2,800,000,000)
KT0157 CON	STRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA	
042202- A05	Grants, Subsidies and Write off Loans	601,877,000
042202- A052	,	601,877,000
Total	CONSTRUCTION OF 20SMALL DAMS IN	601,877,000
PR1203 CON	STRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER	PAKHTUNKHWA
042202- A05	Grants, Subsidies and Write off Loans	855,644,000
042202- A052	2 Grants Domestic	855,644,000
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA	855,644,000
PR1209 RAIS	SING OF BARAN DAM BANNU	
042202- A05	Grants, Subsidies and Write off Loans	400,000,000
042202- A052	2 Grants Domestic	400,000,000
Total-	RAISING OF BARAN DAM BANNU	400,000,000
PR3133 CON CHANNELS F	ST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDI ROAD	NG FLOOD PROTECTION WORK
042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	2 Grants Domestic	100,000,000
Total	CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD	100,000,000

NO. 117 FC22D84 D	EVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISIO	DN DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
P	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, I	PESHAWAR
PR3134 INCREASING	STORAGE CAPACITY AND IMPROVEMENT IN COMMAND ARE	A OF TANDA DAM
042202- A05 Grar	nts, Subsidies and Write off Loans	300,000,000
	its Domestic	300,000,000
IMPRO	ASING STORAGE CAPACITY AND OVEMENT IN COMMAND AREA OF A DAM	300,000,000
PR3135 CONSTRUCT	ION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK	
042202- A05 Grar	nts, Subsidies and Write off Loans	200,000,000
042202- A052 Gran	ts Domestic	200,000,000
	TRUCTION OF CHASHMA AKHOR DAM DISTRICT KARAK	200,000,000
PR3136 CONSTRUCT	ION OF SAROZI DAM DISTRICT HANGU	
042202- A05 Grar	nts, Subsidies and Write off Loans	200,000,000
042202- A052 Gran	ts Domestic	200,000,000
	TRUCTION OF SAROZI DAM	200,000,000
PR3137 CONSTRUCT	ION OF MAKH BANDA DAM DISTRICT KARAK	
042202- A05 Grar	nts, Subsidies and Write off Loans	350,000,000
042202- A052 Gran	ts Domestic	350,000,000
	TRUCTION OF MAKH BANDA DAM ICT KARAK	350,000,000
PR3138 CONSTRUCT	ION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOH	AT
042202- A05 Grar	nts, Subsidies and Write off Loans	300,000,000
042202- A052 Gran	ts Domestic	300,000,000
	TRUCTION OF KHATTAK BANDA SHAKAR DARA DISTRICT KOHAT	300,000,000
PR3139 CONSTRUCT	ION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT	
042202- A05 Grar	nts, Subsidies and Write off Loans	602,192,000
042202- A052 Gran	ts Domestic	602,192,000
	TRUCTION OF PEZU DAM ECT DISTRICT LAKKI MARWAT	602,192,000
PR6190 MOHMAND D	AM HYDROPOWER PROJECT FUNDING GRNT FOR DAM	

NO. 117 FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES No of Posts 2021-22	DIVISION DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-O	FFICE, PESHAWAR
042202- A05 Grants, Subsidies and Write off Loans	5,507,012,000
042202- A052 Grants Domestic	5,507,012,000
Total- MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM	5,507,012,000
042202 Total- Irrigation dams	12,416,725,000
042203 Canal irrigation : KT0156 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHT	ЛИКНМФ
042203- A05 Grants, Subsidies and Write off Loans	400,000,000
042203- A052 Grants Domestic	400,000,000
Total- CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA	400,000,000
PR1208 REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKH	WA
042203- A05 Grants, Subsidies and Write off Loans	100,000,000
042203- A052 Grants Domestic	100,000,000
Total- REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA	100,000,000
PR1211 REMODELING OF WARSAK CANAL SYSTEM	
042203- A05 Grants, Subsidies and Write off Loans	100,000,000
042203- A052 Grants Domestic	100,000,000
Total- REMODELING OF WARSAK CANAL SYSTEM	100,000,000
PR7097 CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU	
042203- A05 Grants, Subsidies and Write off Loans	100,000,000
042203- A052 Grants Domestic	100,000,000
Total- CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU	100,000,000
PR7098 CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CAN	IAL DISTRICT DIR
042203- A05 Grants, Subsidies and Write off Loans	100,000,000
042203- A052 Grants Domestic	100,000,000
Total- CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR	100,000,000

NO. 117 FC	22D84 C	DEVELOPMENT EXPENDITURE OF N		DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget
		2021	-22	Budget Estimate
				Rs
	1	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, PESH	IAWAR
SU0049 "UP	DATION	OF SUPPLEMENTARY ENVIRONME	ENTAL & SOCIAL STUDY OF INDU	S RIVER REACH B/W
GHAZI				
042203- A05	Gra	nts, Subsidies and Write off Loans		112,000,000
042203- A052	2 Grar	nts Domestic		112,000,000
Total	- "UPD	ATION OF SUPPLEMENTARY		112,000,000
	ENVIF	CONMENTAL & SOCIAL STUDY OF		
	INDUS	S RIVER REACH B/W GHAZI		
042203	Total-	Canal irrigation		912,000,000
0422	Total-	Irrigation		13,328,725,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		13,328,725,000
04	Total-	Economic Affairs		13,328,725,000
10 Soci	al Protec	ction:		
	inistratio			
	inistratio			
107105 Floo		DI : IERGENT FLOOD PROGRAMME KH		
107105- A05		nts, Subsidies and Write off Loans		165,000,000
107105- A052		nts Domestic		165,000,000
				165,000,000
Total	-	RAMME KHYBER PAKHTUNKHWA		105,000,000
PR1202 NOR		IERGENT FLOOD PROGRAMME FA	ТА	
107105- A05	Gra	nts, Subsidies and Write off Loans		45,000,000
107105- A052	2 Grar	nts Domestic		45,000,000
Total	-	ML EMERGENT FLOOD		45,000,000
107105		Flood Control		210,000,000
1071	Total-	Administration		210,000,000
107	Total-	Administration		210,000,000
10	Total-	Social Protection		210,000,000
	Total-	ACCOUNTANT GENERAL		13,538,725,000
		PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
	(In	Foreign Exchange)		(200,000,000)
		wn Resources)		
	(F	oreign Aid)		(200,000,000)
	(In	Local Currency)		(13,338,725,000)
				(),,,,,,,,,,,,,-

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI 04 **Economic Affairs:** 042 Agriculture, Food, Irrigation, Forestry and Fishing: 0422 Irrigation: 042202 Irrigation dams : HD0105 DARWAT DAM JAMSHORO THATTA 042202- A05 Grants, Subsidies and Write off Loans 678,173,000 042202- A052 Grants Domestic 678,173,000 Total- DARWAT DAM JAMSHORO THATTA 678,173,000 042202 Total- Irrigation dams 678,173,000 042203 Canal irrigation : DU0032 NAI GAJ DAM DADU SINDH 042203- A05 Grants. Subsidies and Write off Loans 5,000,000,000 042203- A052 Grants Domestic 5,000,000,000 Total- NAI GAJ DAM DADU SINDH 5,000,000,000 GH0017 RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR 042203- A05 Grants, Subsidies and Write off Loans 1,672,236,000 042203- A052 Grants Domestic 1,672,236,000 Total- RAINEE CANAL GHOTKI SUKKAR & 1,672,236,000 KHAIRPUR **KA1371 K-IV GREATER WATER SUPPLY SCHEME** 042203- A05 Grants, Subsidies and Write off Loans 15,112,000,000 042203- A052 Grants Domestic 15,112,000,000 Total- K-IV GREATER WATER SUPPLY 15,112,000,000 SCHEME KA3103 REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP) 042203- A05 Grants, Subsidies and Write off Loans 50,000,000 042203- A052 Grants Domestic 50,000,000 Total- REHABILITATION AND 50,000,000 MODERNIZATION OF SUKKUR **BARRAGE (WORLD BANK FUNDING** WITH 10% SHARE GOP)

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI KA3104 CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO **BARRIERS IN SINDH** 042203- A05 Grants, Subsidies and Write off Loans 3,000,000,000 042203- A052 Grants Domestic 3,000,000,000 Total- CONSTRUCTION OF SMALL STORAGE 3,000,000,000 DAMS DELAY ACTION DAMS **RETENTION WEIRS AND ISSO BARRIERS IN SINDH** KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL 042203- A05 Grants, Subsidies and Write off Loans 100,000,000 042203- A052 Grants Domestic 100,000,000 Total- MAKHI FARASH LINK CANAL PROJECT 100,000,000 (PH-II) FOR WATER SUPPLY TO THAR COAL **KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH** 042203- A05 Grants, Subsidies and Write off Loans 100,000,000 042203- A052 Grants Domestic 100,000,000 Total- LINING OF DISTRIBUTARIES & MINORS 100,000,000 IN SINDH KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD) 042203- A05 Grants, Subsidies and Write off Loans 500,000,000 042203- A052 Grants Domestic 500,000,000 Total- EXTENSION OF RIGHT BANK OUT FALL 500,000,000 **DRAIN FROM SEHWAN TO SEA DAGU &** THATHA DISTRICT OF SINDH(RBOD) KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH 042203- A05 Grants, Subsidies and Write off Loans 100,000,000 042203- A052 **Grants Domestic** 100,000,000 Total- REVAMPING/REHABILITATION OF 100,000,000 IRRIGATION AND DRAINAGE SYSTEM OF SINDH SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT

 SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT

 042203- A05
 Grants, Subsidies and Write off Loans
 100,000,000

 042203- A052
 Grants Domestic
 100,000,000

 Total FEASIBILITY STUDY OF THAR CANAL
 100,000,000

 PROJECT
 PROJECT
 100,000,000

NO. 117 FC2	22D84 D	EVELOPMENT EXPENDITURE OF No of Pos		MANDS FOR GRANTS 2021-2022
		2021		Budget Estimate Rs
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, KARACH	I
SK0067 "FEA: MIRPUR MAT	-	Y STUDY CONSTRUCTION OF DRA	INAGE NETWORK TALUKA UBAURO I	DAHARKI KHANGAR
042203- A05	Grar	nts, Subsidies and Write off Loans		450,000,000
042203- A052	Grar	nts Domestic		450,000,000
Total-	OF DR	SIBILITY STUDY CONSTRUCTION RAINAGE NETWORK TALUKA RO DAHARKI KHANGAR MIRPUR ELO		450,000,000
SK0068 "FEA: DRAINAGE PI	-		DESIGN PC-I OF JACOBABAD SHIKAI	RPUR & KASHMORE
042203- A05	Gran	nts, Subsidies and Write off Loans		250,000,000
042203- A052	Gran	nts Domestic		250,000,000
Total-	ENGIN JACO	SIBILITY STUDY DETAILED IEERING DESIGN PC-I OF BABAD SHIKARPUR & MORE DRAINAGE PROJECT##"		250,000,000
042203	Total-	Canal irrigation		26,434,236,000
0422	Total-	Irrigation		27,112,409,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		27,112,409,000
04	Total-	Economic Affairs		27,112,409,000
10 Socia	I Protec	tion:		
107 Admir	nistratio	on:		
-	nistratio			
107105 Flood		I : IERGENT FLOOD PROGRAMME SII		
107105- A05		nts, Subsidies and Write off Loans		465,000,000
107105- A05 107105- A052		nts Domestic		465,000,000
		IAL EMERGENT FLOOD		465,000,000
l otai-		RAMME SINDH		403,000,000
107105	Total-	Flood Control		465,000,000
1071	Total-	Administration		465,000,000
107	Total-	Administration		465,000,000
10	Total-	Social Protection		465,000,000
	Total-	ACCOUNTANT GENERAL		27,577,409,000
		PAKISTAN REVENUES SUB-OFFICE, KARACHI		

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 04 **Economic Affairs:** 042 Agriculture, Food, Irrigation, Forestry and Fishing: 0422 Irrigation: 042202 Irrigation dams : AW0006 CONSTRUCTION OF AWARAN DAM AWARAN 042202- A05 Grants, Subsidies and Write off Loans 1,500,000,000 042202- A052 Grants Domestic 1,500,000,000 Total- CONSTRUCTION OF AWARAN DAM 1,500,000,000 Δ₩ΔΡΔΝ **GR0086 CONSTRUCTION OF SHEHZANIK DAM GWADAR** Grants, Subsidies and Write off Loans 042202- A05 400,000,000 042202- A052 Grants Domestic 400,000,000 Total- CONSTRUCTION OF SHEHZANIK DAM 400,000,000 GWADAR JH0010 NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN 042202- A05 Grants, Subsidies and Write off Loans 1,000,000,000 042202- A052 Grants Domestic 1,000,000,000 Total- NAULONG STROAGE DAM JHAL MAGSI 1,000,000,000 BALOCHISTAN (In Foreign Exchange) (50,000,000) (Foreign Aid) (50,000,000) (In Local Currency) (950,000,000) KN0200 CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN 042202- A05 Grants, Subsidies and Write off Loans 343,000,000 042202- A052 Grants Domestic 343,000,000 Total- CONSTRUCTION OF SARI KALANG 343,000,000 **DELAY ACTION DAMS DIRSTIC** KHARAN KR0205 CONSTRUCION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR 042202- A05 Grants, Subsidies and Write off Loans 194,400,000 042202- A052 Grants Domestic 194,400,000 Total- CONSTRUCION OF 10 NO. SMALL 194,400,000 STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR

NO. 117 FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUI	ETTA
KR0212 CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR	
042202- A05 Grants, Subsidies and Write off Loans	300,000,000
042202- A052 Grants Domestic	300,000,000
Total- CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR	300,000,000
KR0213 CONSTRUCTION OF SUNNI GAR DAM KHUZDAR	
042202- A05 Grants, Subsidies and Write off Loans	800,000,000
042202- A052 Grants Domestic	800,000,000
Total- CONSTRUCTION OF SUNNI GAR DAM KHUZDAR	800,000,000
LS0017 WINDER DAM LASBELA BALOCHISTAN	
042202- A05 Grants, Subsidies and Write off Loans	3,000,000,000
042202- A052 Grants Domestic	3,000,000,000
Total- WINDER DAM LASBELA BALOCHISTAN	3,000,000,000
PJ0026 "CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR#"	
042202- A05 Grants, Subsidies and Write off Loans	1,700,000,000
042202- A052 Grants Domestic	1,700,000,000
Total- "CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR#"	1,700,000,000
QA0802 "UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT D	AM IN BALOCHISTAN#"
042202- A05 Grants, Subsidies and Write off Loans	450,000,000
042202- A052 Grants Domestic	450,000,000
Total- "UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN#"	450,000,000
QA0803 "PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN#"	
042202- A05 Grants, Subsidies and Write off Loans	223,720,000
042202- A052 Grants Domestic	223,720,000
Total- "PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN#"	223,720,000
QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHIST	TAN (PACKAGE-IV)
042202- A05 Grants, Subsidies and Write off Loans	500,000,000

NO. 117 FC2	2D84 DEVELOPMENT EXPENDITURE OF W	ATER RESOURC ES DIVISION D	EMANDS FOR GRANTS
	No of Posts		2021-2022
	2021-2	22	Budget Estimate
			Rs
	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, QUETT	A
042202- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)		500,000,000
QA3119 CONS	STRUCTION OF SMALL DAMS IN KHUZDAR		
042202- A05	Grants, Subsidies and Write off Loans		304,950,000
042202- A052	Grants Domestic		304,950,000
Total-	CONSTRUCTION OF SMALL DAMS IN KHUZDAR		304,950,000
QA7042 CONS	TRUCTION OF DELAY ACTION DAM AT ZA	RKHUNE DISTRICT QUETTA	
042202- A05	Grants, Subsidies and Write off Loans		70,000,000
042202- A052	Grants Domestic		70,000,000
Total-	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA		70,000,000
QA9021 CONS	STRUCTION OF 100DAMS IN BALOCHISTAN	PACKAGE III 20 SMALL DAMS	
042202- A05	Grants, Subsidies and Write off Loans		500,000,000
042202- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS		500,000,000
QA9023 CONS	TRUCTION OF MANGI DAM QUETTA (FEDE	RAL SHARE 50:50)	
042202- A05	Grants, Subsidies and Write off Loans		100,000,000
042202- A052	Grants Domestic		100,000,000
Total-	CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)		100,000,000
QA9027 CONS	TRUCTION OF BASOOL DAM TEHSIL OMA	RA DISTRICT GAWADAR	
042202- A05	Grants, Subsidies and Write off Loans		1,000,000,000
042202- A052	Grants Domestic		1,000,000,000
Total-	CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR		1,000,000,000
QA9044 CONS	TRUCTION OF 200 DAMS IN KILLA ABDULI	LAH GULISTAN & DEOBANDI TEHS	ILLS
042202- A05	Grants, Subsidies and Write off Loans	-	800,000,000
042202- A052	Grants Domestic		800,000,000
Total-	CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS		800,000,000

NO. 117 FC2	22D84 DEVELOPMENT EXPENDITURE OF V	VATER RESOURC ES DIVISION	DEMANDS FOR GRANTS
	No of Post	ts	2021-2022
	2021	-22	Budget
			Estimate
			Rs
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, QUE	ETTA
QA9048 BURJ			
042202- A05	Grants, Subsidies and Write off Loans		13,199,000
042202- A052	Grants Domestic		13,199,000
Total-	BURJAZIZ DAM		13,199,000
QA9049 MAR	A TANGI DAM LORALAI		i
042202- A05	Grants, Subsidies and Write off Loans		50,000,000
042202- A052	Grants Domestic		50,000,000
Total-	MARA TANGI DAM LORALAI		50,000,000
QA9055 CONS	SRTUCTION OF SMALL DAMS IN TEHSIL D	OBANDI GULISTAN KILLAH ABDU	ILLAH
042202- A05	Grants, Subsidies and Write off Loans		62,086,000
042202- A052	Grants Domestic		62,086,000
Total-	CONSRTUCTION OF SMALL DAMS IN		62,086,000
	TEHSIL DOBANDI GULISTAN KILLAH		
	ABDULLAH		
	STORAGE DAM DISTRICT KHARAN		
042202- A05	Grants, Subsidies and Write off Loans		300,000,000
042202- A052	Grants Domestic		300,000,000
Total-	GRUK STORAGE DAM DISTRICT KHARAN		300,000,000
TB0069 CONS	TRUCTION OF HEKANOG DELAY ACTION	DAM	
042202- A05	Grants, Subsidies and Write off Loans		100,000,000
042202- A052	Grants Domestic		100,000,000
Total-	CONSTRUCTION OF HEKANOG DELAY ACTION DAM		100,000,000
TB0070 CONS	TRUCTION OF MASERAG DELAY ACTION	DAM	
042202- A05	Grants, Subsidies and Write off Loans		100,000,000
042202- A052	Grants Domestic		100,000,000
Total-	CONSTRUCTION OF MASERAG DELAY ACTION DAM		100,000,000
TB0071 CONS	TRUCTION OF TOPAK STORAGE DAM KE	СН	
042202- A05	Grants, Subsidies and Write off Loans		500,000,000
042202- A052	Grants Domestic		500,000,000
Total-	CONSTRUCTION OF TOPAK STORAGE DAM KECH		500,000,000

NO. 117 FC	22D84 D	DEVELOPMENT EXPENDITURE OF No of Pos 202 [.]	sts	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, QUE	ТТА
TB0072 CON	STRUCT	ION OF GISH KAUR DAM KECH		
042202- A05	Grai	nts, Subsidies and Write off Loans		800,000,000
042202- A052	Grar	nts Domestic		800,000,000
Total-	CONS KECH	TRUCTION OF GISH KAUR DAM		800,000,000
042202	-	Irrigation dams		15,111,355,000
042203 Cana		•		,,
QA9026 PRO	VISION	OF GROUND WATER FOR DEVELO	OPMENT OF INDUSTRIAL SECTOR	BALOCHISTAN
042203- A05	Grai	nts, Subsidies and Write off Loans		5,000,000
042203- A052	Grar	nts Domestic		5,000,000
Total-	DEVE	ISION OF GROUND WATER FOR LOPMENT OF INDUSTRIAL OR BALOCHISTAN		5,000,000
042203	Total-	Canal irrigation		5,000,000
0422	Total-	Irrigation		15,116,355,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		15,116,355,000
04	Total-	Economic Affairs		15,116,355,000
10 Socia	I Protec	ction:		
1071 Admi 107105 Flood		on:		
107105- A05		nts, Subsidies and Write off Loans		120,000,000
107105- A052		nts Domestic		120,000,000
Total-	NORN	IAL EMERGENT FLOOD		120,000,000
107105	Total-	Flood Control		120,000,000
1071	Total-	Administration		120,000,000
107	Total-	Administration		120,000,000
10	Total-	Social Protection		120,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		15,236,355,000
	(In	Foreign Exchange)		(50,000,000)
	(O	wn Resources)		
	(Fo	oreign Aid)		(50,000,000)
	(In	Local Currency)		(15,186,355,000)

NO. 117 FC	22D84 DEVELOPMENT EXPENDITURE OF N No of Pos 2021	ts	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OFFICE, GIL	_GIT
042 Agric 0422 Irriga 042202 Irriga	tion dams: ER BASHA DAM (LAND ACQUISATION AN		
042202- A05	Grants, Subsidies and Write off Loans		7,000,000,000
042202- A052			7,000,000,000
Total-	DIAMER BASHA DAM (LAND ACQUISATION AND RESETTLEMENT) CHILAS		7,000,000,000
GL7090 DIAM	ER BASHA DAM PROJECT (DAM PART)		
042202- A05	Grants, Subsidies and Write off Loans		15,500,000,000
042202- A052	Grants Domestic		15,500,000,000
Total-	DIAMER BASHA DAM PROJECT (DAM PART)		15,500,000,000
	(In Foreign Exchange)		(500,000,000)
	(Foreign Aid)		(500,000,000)
	(In Local Currency)		(15,000,000,000)
GL7107 "ATT	ABAD LAKE HYDROPOWER PROJECT HU	 NZA#"	
042202- A05	Grants, Subsidies and Write off Loans		200,000,000
042202- A052			200,000,000
Total-	"ATTABAD LAKE HYDROPOWER PROJECT HUNZA#"		200,000,000
SD0108 HARI	PO HPP SKARDU		
042202- A05	Grants, Subsidies and Write off Loans		1,960,000,000
042202- A052	Grants Domestic		1,960,000,000
Total-	HARPO HPP SKARDU		1,960,000,000
	(In Foreign Exchange)		(10,000,000)
	(Foreign Aid)		(10,000,000)
	(In Local Currency)		(1,950,000,000)
042202	Total- Irrigation dams		24,660,000,000

NO. 117 FC	22D84 D	DEVELOPMENT EXPENDITURE OF WATER RESOUR No of Posts 2021-22	C ES DIVISION DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
		ACCOUNTANT GENERAL PAKISTAN REVENUES	SUB-OFFICE, GILGIT
042203 Cana SD0106 "FEA	•	ion: Y STUDY OF SHATUNG NULLAH DIVERSION PROJI	ECT SKARDU#"PR
042203- A05	Gra	nts, Subsidies and Write off Loans	276,348,000
042203- A052	Grar	nts Domestic	276,348,000
Total-		SIBILITY STUDY OF SHATUNG AH DIVERSION PROJECT DU#"	276,348,000
042203	Total-	Canal irrigation	276,348,000
0422	Total-	Irrigation	24,936,348,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	24,936,348,000
04	Total-	Economic Affairs	24,936,348,000
107105 Floor	MAL EM		15,000,000
107105- A052		nts Domestic	15,000,000
Total-	-	IAL EMERGENT FLOOD RAMME GILGIT BALTISTAN	15,000,000
107105	Total-	Flood Control	15,000,000
1071	Total-	Administration	15,000,000
107	Total-	Administration	15,000,000
10	Total-	Social Protection	15,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	24,951,348,000
	(In	Foreign Exchange)	(510,000,000)
	(O	wn Resources)	
	(Fe	oreign Aid)	(510,000,000)
	(In	Local Currency)	(24,441,348,000)
	TOTAL	DEMAND	92,472,692,000
	(In For	eign Exchange)	(760,000,000)
	(Own I	Resources)	
	(Forei	gn Aid)	(760,000,000)
	(In Loc	cal Currency)	(91,712,692,000)

(B) DEVELOPMENT EXPENDITURE

ON CAPITAL ACCOUNT

SECTION I

CABINET SECRETARIAT

			2021-2022 Budget Estimate
		(Ruj	pees in Thousand)
Demand presented or Cabinet Secretariat	n behalf of the		
Development Expend	liture on Capital Account		
	Capital Outlay on Development of Atomic Energy		27,000,000
	Capital Outlay on Development of Pakistan Nuclear Regulatory Authority		200,000
		Total :	27,200,000

NO. 118.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMAND NO. 118 (FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.

Voted Rs. 27,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
017	Research and Development General Public	27,000,000,000
0.11	Services	
	Total	27,000,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	27,000,000,000
	Total	27,000,000,000
	(In Foreign Exchange)	(10,000,000,000)
	(Own Resources)	(10,000,000,000)
	(Foreign Aid)	
	(In Local Currency)	(17,000,000,000)

DEMANDS FOR GRANTS

				Rs
01	Gener	al Publ	ACCOUNTANT GENERAL PAKISTAN REVE ic Service:	INUES
			d Development General Public Services:	
-			Dev. General Public Services:	
017101	Atomi	c Energ	ју :	
ID0021 I	PAKIS	TAN AT	OMIC ENERGY COMMISSION	
017101-	A03	Ope	rating Expenses	27,000,000,000
017101-	A039	Gene	eral	27,000,000,000
-	Total-	-	TAN ATOMIC ENERGY	27,000,000,000
		(In For	eign Exchange)	(10,000,000,000)
		(Own F	Resources)	(10,000,000,000)
		(In Loc	al Currency)	(17,000,000,000)
01	7101	Total-	Atomic Energy	27,000,000,000
01	71	Total-	Research & Dev. General Public Services	27,000,000,000
01	7	Total-	Research and Development General Public Services	27,000,000,000
01		Total-	General Public Service	27,000,000,000
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	27,000,000,000
		(In	Foreign Exchange)	(10,000,000,000)
		(O	wn Resources)	(10,000,000,000)
		(Fo	preign Aid)	
		(In	Local Currency)	(17,000,000,000)
		TOTAL	- DEMAND	27,000,000,000
		(In For	eign Exchange)	(10,000,000,000)
		(Own F	Resources)	(10,000,000,000)
		(Foreig	an Aid)	
		(In Loc	al Currency)	(17,000,000,000)

NO. 118.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

No of Posts

2021-22

III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

2021-2022

Budget Estimate

NO. 119.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR DEMANDS FOR GRANTS REGULATORY AUTHORITY

DEMAND NO. 119 (FC12P01)

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.

Voted Rs. 200,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
017	Research and Development General Public	200,000,000
	Services	
	Total	200,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	200,000,000
	Total	200,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(200,000,000)

NO. 119.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR DEMANDS FOR GRANTS REGULATORY AUTHORITY

III DETAILS	are as	follows :-		
		No of Pos 2021		2021-2022 Budget Estimate
		ACCOUNTANT GENE	RAL PAKISTAN REVENUES	Rs
017 Resea 0171 Resea 017101 Atomi	arch and arch & E c Energ	ic Service: d Development General Public Serv Dev. General Public Services: gy : ENT OF REGIONAL NUCLEAR SAF		
017101- A03	Ope	rating Expenses		80,000,000
017101- A039	Gene	eral		80,000,000
Total-	-	BLISHMENT OF REGIONAL EAR SAFETY INSPECTORATE AT RE		80,000,000
IB1983 RE-INF DIGITIZE	ORCE	MENT OF PNRA'S CAPACITY AND	REGULATORY OVERSIGHT AGAINST VULNER	ABILITIES OF
017101- A03	Ope	rating Expenses		120,000,000
017101- A039	Gene	eral		120,000,000
Total-	CAPA OVER	FORCEMENT OF PNRA'S CITY AND REGULATORY SIGHT AGAINST ERABILITIES OF DIGITIZE		120,000,000
	(In For	eign Exchange)		
	(Own F	Resources)		
	(In Loc	cal Currency)		(120,000,000)
017101	Total-	Atomic Energy		200,000,000
0171	Total-	Research & Dev. General Public Services		200,000,000
017	Total-	Research and Development General Public Services		200,000,000
01	Total-	General Public Service		200,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		200,000,000
	(In	Foreign Exchange)		
	(0	wn Resources)		
	(Fo	oreign Aid)		
	(In	Local Currency)		(200,000,000)
		DEMAND		200,000,000
	(In For	eign Exchange)		<u> </u>
		Resources)		
		gn Aid)		
		cal Currency)		(200,000,000)

SECTION II

MINISTRY OF ENERGY

2021-2022 Budget Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Energy

Development Expenditure on Capital Account.

120. Capital Outlay on Petroleum Division3,249,540

Total : 3,249,540

NO. 120.- CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMAND NO. 120 (FC12C50) CAPITAL OUTLAY ON PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION.**

Voted Rs. 3,249,540,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY**.

		2021-2022 Budget Estimate Rs
FUNC	TIONAL CLASSIFICATION	
041 Gener	al Economic,Commercial & Labour Affairs	70,000,000
043 Fuel a	nd Energy	3,179,540,000
	Total	3,249,540,000
OBJE	CT CLASSIFICATION	
A01 Emplo	oyees Related Expenses	65,624,000
A011 Pay		55,590,000
A011-1 Pay o	Officers	(44,000,000)
A011-2 Pay o	Other Staff	(11,590,000)
A012 Allow	ances	10,034,000
A012-1 Regular Allowances		(7,134,000)
A012-2 Other	Allowances (Excluding TA)	(2,900,000)
A03 Opera	ting Expenses	2,203,369,000
A05 Grant	s, Subsidies and Write off Loans	40,000,000
A09 Physi	cal Assets	831,701,000
A12 Civil v	vorks	104,496,000
A13 Repai	rs and Maintenance	4,350,000
	Total	3,249,540,000

DEMANDS FOR GRANTS

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

III. - DETAILS are as follows :-

043202- A032

043202- A038

Communications

Travel & Transportation

No of Posts 2021-22

DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

50,000

10,800,000

ACCOUNTANT GENERAL PAKISTAN REVENUES

04 Economic Affairs: 043 Fuel and Energy: 0432 Petroleum and Natural Gas: 043202 PETROLEUM AND NATURAL GAS : IB0809 LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK			
043202- A01	Employees Related Expenses	1,000,000	
043202- A012	Allowances	1,000,000	
043202- A012-1	Regular Allowances	(700,000)	
043202- A012-2	Other Allowances (Excluding TA)	(300,000)	
043202- A03	Operating Expenses	24,000,000	
043202- A038	Travel & Transportation	1,100,000	
043202- A039	General	22,900,000	
043202- A09	Physical Assets	5,000,000	
043202- A092	Computer Equipment	3,625,000	
043202- A096	Purchase of Plant and Machinery	1,375,000	
Total- LEGAL CONSULTANCY SERVICES FOR 30,000,000			
DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK			
IB2220 STRENO AT HDIP	GTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI	LABORATIES COMPLEX (KLC)	
043202- A01	Employees Related Expenses	14,584,000	
043202- A011	Pay	12,110,000	
043202- A011-1	Pay of Officers	(7,170,000)	
043202- A011-2	Pay of Other Staff	(4,940,000)	
043202- A012	Allowances	2,474,000	
043202- A012-1	Regular Allowances	(1,274,000)	
043202- A012-2	Other Allowances (Excluding TA)	(1,200,000)	
043202- A03	3202- A03 Operating Expenses 24,130,000		
043202- A031	Fees	1,770,000	

NO. 120 FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION DEMANDS FOR GRANTS			
	No of Po 202	sts 1-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
043202- A039	General		11,510,000
043202- A09	Physical Assets		346,622,000
043202- A095	Purchase of Transport		346,622,000
	STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATIES COMPLEX (KLC) AT HDIP		385,336,000
IB2221 ESTABL	ISHMENT OF NATIONAL MINERALS DA	TA CENTRE	
043202- A01	Employees Related Expenses		13,500,000
043202- A011	Pay 2	0	12,000,000
043202- A011-1	Pay of Officers (20)	(12,000,000)
043202- A012	Allowances		1,500,000
043202- A012-1	Regular Allowances		(700,000)
043202- A012-2	Other Allowances (Excluding TA)		(800,000)
043202- A03	Operating Expenses		125,000,000
043202- A032	Communications		100,000
043202- A036	Motor Vehicles		100,000
043202- A038	Travel & Transportation		7,800,000
043202- A039	General		117,000,000
043202- A09	Physical Assets		123,000,000
043202- A092	Computer Equipment		120,100,000
043202- A095	Purchase of Transport		150,000
043202- A096	Purchase of Plant and Machinery		1,000,000
043202- A097	Purchase of Furniture and Fixture		1,750,000
043202- A12	Civil works		800,000
043202- A124	Building and Structures		700,000
043202- A126	Telecommunication Works		100,000
043202- A13	Repairs and Maintenance		700,000
043202- A130	Transport		100,000
043202- A131	Machinery and Equipment		150,000
043202- A132	Furniture and Fixture		100,000
043202- A133	Buildings and Structure		200,000
043202- A137	Computer Equipment		150,000
	ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE		263,000,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3516 STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT

043202- A05	Grants, Subsidies and Write off Loans	40,000,000
043202- A052	Grants Domestic	40,000,000
	STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT _	40,000,000
ID9681 EXPAN.	& UPGRADATION OF PAKISTAN PETROL	EUM COREHONE(PETCORE) FOR ITS SUSTAINABLE
OPERATIONS TO		
043202- A01	Employees Related Expenses	15,050,000
043202- A011	Pay	13,200,000
043202- A011-1	Pay of Officers	(10,500,000)
043202- A011-2	Pay of Other Staff	(2,700,000)
043202- A012	Allowances	1,850,000
043202- A012-1	Regular Allowances	(1,850,000)
043202- A03	Operating Expenses	25,640,000
043202- A032	Communications	50,000
043202- A038	Travel & Transportation	2,500,000
043202- A039	General	23,090,000
043202- A09	Physical Assets	200,935,000
043202- A096	Purchase of Plant and Machinery	186,540,000
043202- A097	Purchase of Furniture and Fixture	14,395,000
043202- A12	Civil works	103,696,000
043202- A124	Building and Structures	103,696,000
	EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS	345,321,000
	то _	
ID9682 UPGRA	DATION OF HDIPS POL TESTING FACILITI	EIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF

PETROLEUM

043202- A01	Employees Related Expenses	18,880,000
043202- A011	Pay	18,280,000
043202- A011-1	Pay of Officers	(14,330,000)
043202- A011-2	Pay of Other Staff	(3,950,000)
043202- A012	Allowances	600,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION DEMANDS FOR GRANTS No of Posts 2021-22

2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043202- A012-	-1 Reg	ular Allowances	(600,0	000)
043202- A03	Оре	erating Expenses	7,202	,000
043202- A031	Fee	s	1,327,	,000,
043202- A032	Corr	nmunications	25,	,000
043202- A038 Travel & Transportation		vel & Transportation	300,	,000,
043202- A039	Gen	eral	5,550,	,000
043202- A09	Phy	sical Assets	117,364	,000
043202- A096	Purc	chase of Plant and Machinery	117,364,	,000
Total-	FACIL AN IS	ADATION OF HDIPS POL TESTING ITEIS AT ISB.LHR. MNP.PSH.QTA O CERTIFICATION OF OLEUM	G 143,446,0	000
043202	Total-	PETROLEUM AND NATURAL GAS	1,207,103,0	000
0432	Total-	Petroleum and Natural Gas	1,207,103,	000
043	Total-	Fuel and Energy	1,207,103,	000
04	Total-	Economic Affairs	1,207,103,0	000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,207,103,	,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 04 **Economic Affairs:** 043 Fuel and Energy: 0432 Petroleum and Natural Gas: 043202 PETROLEUM AND NATURAL GAS: LO1356 SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK 043202- A03 **Operating Expenses** 230,000,000 043202- A039 General 230,000,000 Total- SUPPLY OF GAS/RLNG TP SPECIAL 230,000,000 ECONOMICS ZONE (SEZ) RASHAKAI KPK LO9001 SUPLLY OF GAS/RLNG TO ALLAMA IQBAL INDSR. CITY SPL. ECONOMIC ZONE FSB. PUNJAB PROV. 043202- A03 **Operating Expenses** 785,000,000 043202- A039 General 785,000,000 Total- SUPLLY OF GAS/RLNG TO ALLAMA 785,000,000 **IQBAL INDSR. CITY SPL. ECONOMIC** ZONE FSB. PUNJAB PROV. 043202 Total- PETROLEUM AND NATURAL 1,015,000,000 GAS 0432 Total- Petroleum and Natural Gas 1,015,000,000 043 Total- Fuel and Energy 1,015,000,000 04 Total- Economic Affairs 1,015,000,000 Total- ACCOUNTANT GENERAL 1,015,000,000

PAKISTAN REVENUES SUB-OFFICE, LAHORE

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION No of Posts

2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

	04 Economic Affairs: 042 Evel and Energy				
		M AND NATURAL GAS :			
KA1368 SUPP	LY OF	GAS TO SEZ BOSTAN BALCHIST	AN (SSGC)		
043202- A03	Оре	rating Expenses	731,447,000		
043202- A039	Gen	eral	731,447,000		
Total- SUPPLY OF GAS TO SEZ BOSTAN		LY OF GAS TO SEZ BOSTAN	731,447,000		
	BALC	HISTAN (SSGC)			
KA1369 SUPF	LY OF	GAS TO BIN QASIM INDUSTRIAL	PARK		
043202- A03	Оре	rating Expenses	149,410,000		
043202- A039	Gen	eral	149,410,000		
Total-		LY OF GAS TO BIN QASIM STRIAL PARK	149,410,000		
KA7005 SUPF	LY OF	GAS/RLNG TP SPECIAL ECONO	IICS ZONE (SEZ) DHABEJI SINDH		
043202- A03	Оре	rating Expenses	76,580,000		
043202- A039	Gen	eral	76,580,000		
Total-		LY OF GAS/RLNG TP SPECIAL IOMICS ZONE (SEZ) DHABEJI 1	76,580,000		
043202	Total-	PETROLEUM AND NATURAL GAS	957,437,000		
0432	Total-	Petroleum and Natural Gas	957,437,000		
043	Total-	Fuel and Energy	957,437,000		
04	Total-	Economic Affairs	957,437,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	957,437,000		

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 04 **Economic Affairs:** 041 General Economic, Commercial & Labour Affairs: 0411 **General Economic Affairs:** 041103 Geological Survey : QA0797 PAK NATIONAL RESEARCH PROG ON GEOHAZARDS (GPS ISLAMABAD) 041103- A01 **Employees Related Expenses** 1,110,000 041103- A012 Allowances 1,110,000 041103- A012-1 Regular Allowances (1,110,000)041103- A03 **Operating Expenses** 15,710,000 041103- A036 Motor Vehicles 40,000 041103- A038 Travel & Transportation 13,331,000 041103- A039 General 2,339,000 041103- A09 **Physical Assets** 22,780,000 041103- A092 **Computer Equipment** 1,710,000 041103- A095 Purchase of Transport 14,000,000 041103- A096 Purchase of Plant and Machinery 7,070,000 041103- A13 **Repairs and Maintenance** 400,000 041103- A130 Transport 400,000 Total- PAK NATIONAL RESEARCH PROG ON 40,000,000 GEOHAZARDS (GPS ISLAMABAD) QA7043 TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE 041103- A01 **Employees Related Expenses** 1,500,000 041103- A012 Allowances 1,500,000 041103- A012-1 Regular Allowances (900,000) 041103- A012-2 Other Allowances (Excluding TA) (600,000) 041103- A03 **Operating Expenses** 9,250,000

50,000

4,900,000

4.300.000

16,000,000

1,300,000

8,200,000

6,000,000

041103- A032

041103- A038

041103- A039

041103- A09

041103- A092

041103- A095

041103- A096

Communications

Physical Assets

Computer Equipment

Purchase of Transport

Purchase of Plant and Machinery

General

Travel & Transportation

NO. 120 FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION No of Posts 2021-22			DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs	
		ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, QUE	
041103- A097 Purchase of Furniture and Fixture			500,000	
041103- A13	Rep	airs and Maintenance		3,250,000
041103- A130	Tran	sport		2,450,000
041103- A131	041103- A131 Machinery and Equipment			300,000
041103- A132 Furniture and Fixture		iture and Fixture		300,000
041103- A137	041103- A137 Computer Equipment			200,000
Total- TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE				30,000,000
041103	Total-	Geological Survey		70,000,000
0411	Total-	General Economic Affairs		70,000,000
041	Total-	General Economic,Commercial & Labour Affairs		70,000,000
04	Total-	Economic Affairs		70,000,000
I	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		70,000,000
1	ΤΟΤΑΙ	DEMAND		3,249,540,000

SECTION III

MINISTRY OF FINANCE, REVENUE

		2021-2022 Budget Estimate
	(Rupe	ees in Thousand)
Demands presented on behalf of the Ministry of Finance, Revenue.		
Development Expenditure on Capital Account.		
121. Capital Outlay on Federal Investments		699,069
122. Development Loans and Advances by the Federal Government		131,345,980
123. External Development Loans and Advances by the Federal Government		313,715,528
	Total :	445,760,577

NO. 121.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 121 (FC12C39)

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON FEDERAL INVESTMENTS.**

 Voted
 Rs. 699,069,000

 II.
 FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE .

 2021-2022 Budget Estimate Rs

 FUNCTIONAL CLASSIFICATION 014

 014

 Transfers

 699,069,000

 699,069,000

OBJECT CLASSIFICATION A11 Investments 699,069,000 Total 699,069,000 (In Foreign Exchange) (Own Resources) (Foreign Aid) (In Local Currency) (699,069,000)

0143 Investme	ents: ancial Institutions :	
ID2053 RBS ZIAF		
014302- A11	Investments	7,720,000
014302- A111	Investment Local	7,720,000
Total- R	BS ZIARAT	7,720,000
ID3216 REBROA	DCAST STATION, KOTLI SATTIAN	
014302- A11	Investments	20,243,000
014302- A111	Investment Local	20,243,000
Total- R	EBROADCAST STATION, KOTLI	20,243,000
S	ATTIAN _	
ID3219 REBROA	DCAST STATION, KHARAN	
014302- A11	Investments	25,312,000
014302- A111	Investment Local	25,312,000
Total- R	EBROADCAST STATION, KHARAN	25,312,000
ID3220 REBROA	DCAST STATION, BAR KHAN	
014302- A11	Investments	19,663,000
014302- A111	Investment Local	19,663,000
Total- R	EBROADCAST STATION, BAR KHAN	19,663,000
ID9148 MODERN	IZATION OF CAMERA AND PRODUCTIO	N EQUIPMENT OF PTV
014302- A11	Investments	121,481,000
014302- A111	Investment Local	121,481,000
	ODERNIZATION OF CAMERA AND RODUCTION EQUIPMENT OF PTV	121,481,000
,	n Foreign Exchange)	
,	Own Resources)	
(lı	n Local Currency)	(121,481,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES

2824

No of Posts

2021-22

NO. 121.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

III. - DETAILS are as follows :-

General Public Service:

Transfers:

01

014

DEMANDS FOR GRANTS

2021-2022

Budget Estimate Rs

NO. 121.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID

014302- A11	Inves	stments	504,650,000
014302- A111	Inves	stment Local	504,650,000
Total-	DTMB	ERRESTERIAL DIGITALISATION DEMONSTRATION PROJECT UGH GRANT-IN-AID	504,650,000
	(In For	reign Exchange)	
	(Foreig	gn Aid)	
	(In Loc	cal Currency)	(504,650,000)
014302	Total-	Non-Financial Institutions	699,069,000
0143	Total-	Investments	699,069,000
014	Total-	Transfers	699,069,000
01	Total-	General Public Service	699,069,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	699,069,000
	(In	Foreign Exchange)	
	(O	wn Resources)	
	(Fo	oreign Aid)	
	(In	Local Currency)	(699,069,000)
	TOTAL	DEMAND	699,069,000
	(In For	eign Exchange)	
	(Own I	Resources)	
	(Foreig	gn Aid)	
	(In Loc	cal Currency)	(699,069,000)

NO. 122.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT DEMANDS FOR GRANTS DEMAND NO. 122 (FC12D36)

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT LOANS AND** ADVANCES BY THE FEDERAL GOVERNMENT.

Voted Rs. 131,345,980,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE**.

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
014	Transfers	131,295,222,000
083	Broadcasting and Publishing	50,758,000
	Total	131,345,980,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	500,000,000
A08	Loans and Advances	127,806,077,000
A12	Civil works	3,039,903,000
	Total	131,345,980,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVA GOVERNMENT	NCES BY THE FEDERAL	DEMANDS FOR GRANTS
III DETAILS	are as follows :-		
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
01 Gener	al Public Service:		
014102 To dis	fers: fers (Inter-Governmental): trict governments : C CORRIDOR DEVELOPMENT INVESTME!	NT PROGRAMME TRANCHE-I PROJ	ECTS ADB
014102- A08	Loans and Advances		500,000,000
014102- A083	District Government / TMAs		500,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB		500,000,000
IB0817 CONS	RUCTION OF 02 LANE HIGHWAY FROM	BASIMA TO KHUZDAR (LENGTH 10	6 KM)
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)		1,500,000,000
IB0818 CONS 2-LANE APPR	RUCTION OF 4-LANE BRIDGE ACROSS F	RIVER INDUS LINKING LAYYAH WIT	TH TAUNSA INCLUDING
014102- A08	Loans and Advances		2,500,000,000
014102- A083	District Government / TMAs		2,500,000,000
Total-	CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH		2,500,000,000
IB0819 CONS	FRUCTION OF 4-LANE BRIDGE AND 2-LA	NE APPROACH ROADS ACROSS R	IVER INDUS
CONNECTING	KALLURKOT WITH		
014102- A08	Loans and Advances		940,305,000
014102- A083	District Government / TMAs		940,305,000
Total-	CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH		940,305,000

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL **DEMANDS FOR GRANTS** GOVERNMENT No of Posts 2021-2022 Budget 2021-22 Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES IB0828 CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) **INCLUDING OVER RIVER** 014102- A08 10,000,000 Loans and Advances 014102- A083 District Government / TMAs 10,000,000 Total- CONSTRUCTION OF 6-LANE HIGHWAY 10,000,000 FROM KALA SHAH KAKU TO LAHORE **RING ROAD (18.3 KM) INCLUDING OVER** RIVFR IB0829 CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI 014102- A08 Loans and Advances 1.000.000.000 014102- 4083 District Government / TMAs 1,000,000,000 Total- CONSTRUCTION OF BLACK TOP ROAD 1,000,000,000 YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI IB0830 CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB) 014102- A08 Loans and Advances 189,456,000 014102- A083 District Government / TMAs 189,456,000 Total- CONSTRUCTION OF BRIDGE ON RIVER 189,456,000 **RAVI AT SYED WALA (NANKANA** SAHIB) IB0831 CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED) 014102- A08 Loans and Advances 150,000,000 014102- A083 District Government / TMAs 150,000,000 Total- CONSTRUCTION OF 150,000,000 **BURHAN-HAVELIAN EXPRESSWAY** (E-35) 29.1 KM (REVISED) IB0832 CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM 014102- A08 Loans and Advances 1,000,000,000 014102- A083 District Government / TMAs 1,000,000,000 Total- CONSTRUCTION OF 1,000,000,000 FAISALABAD-KHANEWAL (M-4) 184 KM IB0833 CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR **MORR - NEW** 014102- A08 Loans and Advances 300,000,000 014102- A083 300,000,000 District Government / TMAs Total- CONSTRUCTION OF INFRASTRUCTURE 300,000,000 AND ALLIED WORKS FOR METRO BUS **SERVICES PESHAWAR MORR - NEW**

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL DEMANDS FOR GRANTS GOVERNMENT No of Posts 2021-2022

2021-22

Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0834 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC 014102- A08 Loans and Advances 500,000,000 014102- A083 District Government / TMAs 500,000,000 Total CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC 500,000,000 IB0835 CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN

014102- A08 Loans and Advances 8,000,000,000 014102- A083 District Government / TMAs 8,000,000,000 Total- CONSTRUCTION OF MOTORWAY FROM 8,000,000,000 **BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN** IB0836 CONSTRUCTION OF ROADS NETWORK FOR NEW ISLAMABAD INTERNATIONAL AIRPORT MAIN LINK **THALIAN LINK & PERIPHERY** 014102- A08 Loans and Advances 30,000,000 014102- A083 District Government / TMAs 30,000,000 Total- CONSTRUCTION OF ROADS NETWORK 30,000,000 FOR NEW ISLAMABAD INTERNATIONAL **AIRPORT MAIN LINK THALIAN LINK &**

PERIPHERY **IB0837 DESIGN AND FEASIBILITIES STUDIES** 014102- A08 Loans and Advances 500,000,000 014102- A083 District Government / TMAs 500,000,000 Total- DESIGN AND FEASIBILITIES STUDIES 500,000,000 IB0838 DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 -1167+000 014102- A08 Loans and Advances 4,000,000,000 014102- A083 District Government / TMAs 4,000,000,000 Total- DUALIZATION & IMPROVEMENT OF 4,000,000,000 OLD BANNU ROAD FROM KM 1040+000

- 1050+000 & KM 1088+000 - 1167+000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVAN GOVERNMENT	ICES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Post	S	2021-2022
	2021	22	Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
IB0839 DUALI	ZATION & IMPROVEMENT OF PINDIGHEB	KOHAT ROAD	
014102- A08	Loans and Advances		3,000,000,000
014102- A083	District Government / TMAs		3,000,000,000
Total-	DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD		3,000,000,000
IB0840 DUALI	ZATION OF INDUS HIGHWAY (N-55) SARA	GAMBILA TO KOHAT SECTION	
014102- A08	Loans and Advances		3,500,000,000
014102- A083	District Government / TMAs		3,500,000,000
Total-	DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION		3,500,000,000
IB0841 IMPRC	VEMENT AND WIDENING OF ADDITIONAL	2-LANES ON EITHER SIDE OF THO	KAR NIAZ BAIG TO
HUDYIARA DI	RAIN MULTAN		
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN		1,500,000,000
IB0842 IMPRC	VEMENT UPGRADATION AND WIDENING	OF JAGLOT - SKARDU ROAD (S-1 1	67 KM) REVISED
014102- A08	Loans and Advances		10,000,000,000
014102- A083	District Government / TMAs		10,000,000,000
Total-	IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED		10,000,000,000
IB0843 KARA SUKKUR-SUK	CHI - LAHORE MOTORWAY (LAND ACQUI: (KUR	SITION) (CPEC)-LAHORE ABDUL H	AKEEM-MULTAN
014102- A08	Loans and Advances		4,611,366,000
014102- A083	District Government / TMAs		4,611,366,000
Total-	KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR		4,611,366,000
IB0844 LAHO	RE-MULTAN MOTORWAY (M-3 SECTION)	F KARACHI - LAHORE MOTORWA	(
014102- A08	Loans and Advances		3,500,000,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADV GOVERNMENT	ANCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Po	sts	2021-2022
		21-22	Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES	
014102- A083	District Government / TMAs		3,500,000,000
Total-	LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY		3,500,000,000
IB0845 LAND	ACQUISITION AFFECTED PROPERTIES (COMPENSATION AND RELOCATION	OF UTILITIES FOR
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		1,500,000,000
IB0846 LAND	ACQUISITION AFFECTED PROPERTIES (COMPENSATION AND RELOCATION	OF UTILITIES FOR
014102- A08	Loans and Advances		50,000,000
014102- A083	District Government / TMAs		50,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		50,000,000
	ACQUISITION AND RESETTLEMENT FOR RAIKOT SECTION	R CHINA-PAK ECONOMIC CORRIDO	R (CPEC)-
014102- A08	Loans and Advances		50,000,000
014102- A083	District Government / TMAs		50,000,000
Total-	LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION		50,000,000
IB0848 LAND	ACQUISITION AFFECTED PROPERTIES	COMPENSATION AND RELOCATION	OF UTILITIES FOR
014102- A08	Loans and Advances		100,000,000
014102- A083	District Government / TMAs		100,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF		100,000,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVAI GOVERNMENT	NCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Pos	ts	2021-2022
	2021	-22	Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB0849 LOWA	RI ROAD TUNNEL & ACCESS ROADS PRO	DJECT (2ND REVISED)	
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	LOWARI ROAD TUNNEL & ACCESS ROADS PROJECT (2ND REVISED)		1,500,000,000
IB0850 NATIO (9)	NAL HIGHWAY DEVELOPMENT SECTOR I	PROJECT IMPROVEMENT AND RE	HABILITATION OF NINE
014102- A08	Loans and Advances		150,000,000
014102- A083	District Government / TMAs		150,000,000
Total-	NATIONAL HIGHWAY DEVELOPMENT SECTOR PROJECT IMPROVEMENT AND REHABILITATION OF NINE (9)		150,000,000
IB0852 PESH/ KM) (REVISEI	AWAR KARACHI MOTORWAY (PKM) PROJ	ECT CONSTRUCTION OF SUKKUF	R-MULTAN SECTION (392
014102- A08	Loans and Advances		500,000,000
014102- A083	District Government / TMAs		500,000,000
Total-	PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) (REVISED)		500,000,000
IB0853 PESH	AWAR NORTHERN BYPASS (32.2 KM) (RE	/ISED)	
014102- A08	Loans and Advances		2,500,000,000
014102- A083	District Government / TMAs		2,500,000,000
Total-	PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)		2,500,000,000
IB0854 REHAI RAINS &	BILITATION OF NATIONAL HIGHWAYS NE	TWORK DAMAGED DUE TO UNPR	
014102- A08	Loans and Advances		200,000,000
014102- A083	District Government / TMAs		200,000,000
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &		200,000,000

NO. 122 FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
IB0855 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI G/ WEST ROAD	AJJ-BEWATA) 32.651 KM(EAST
014102- A08 Loans and Advances	1,300,000,000
014102- A083 District Government / TMAs	1,300,000,000
Total- WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA) 32.651 KM (EAST WEST ROAD	1,300,000,000
IB0856 CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUN DEPOSIT WORK	IBORATE ROAD (48 KM)
014102- A08 Loans and Advances	2,500,000,000
014102- A083 District Government / TMAs	2,500,000,000
Total- CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK	2,500,000,000
IB0857 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR	R SECTION OF N-55 CAREC
014102- A08 Loans and Advances	1,000,000,000
014102- A083 District Government / TMAs	1,000,000,000
Total- CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)	1,000,000,000
IB0858 CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION TUNNELS AT KAHORI/	I (109.2 KM) INCLUDING TWO
014102- A08 Loans and Advances	150,000,000
014102- A083 District Government / TMAs	150,000,000
Total- CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/	150,000,000
IB0859 CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70	
014102- A08 Loans and Advances	500,000,000

No of Posts 2021-202 2021-22 Budget Estimate Ra COUNTANT GENERAL PAKISTAN REVENUES Countant GENERAL PAKISTAN REVENUES 014102- A083 District Government / TMAs S00,000,000 Total CONSTRUCTION OF BRIDGE OVER S00,000,000 RIVER INDUS AT GHAZI GHAT ON N-70 Id00600 CONSTRUCTION OF CHITRAL - GARAM CHASHMAR ROAD PROJECT (82.5 KM) Id000,000,000 014102- A085 Loans and Advances 1,000,000,000 Total CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 CHASHMA ROAD PROJECT (82.5 KM) 1,000,000,000 IB08661 CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 Total CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 CHASHMA ROAD PROJECT (82.5 KM) S00,000,000 IB08661 CONSTRUCTION OF DERA MURAD JAMALI BYPASS S00,000,000 014102- A08 Loans and Advances S00,000,000 OTatal CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN S00,000,000 MOTORWAY Idage Substrict Government / TMAs 15,000,000 Total CONSTRUCTION OF DUAL CARRIAGE 15,000,000 CONSTRUCTION OF DUAL CARRIAGE 15,000,000 ROAD FROM SUI TO KASHMORE Idage Substrict Government / TMAs 2,000,000,000 Total CO	NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVANCES BY GOVERNMENT	THE FEDERAL DEMANDS FOR GRANTS	
Estimate Rs Estimate Rs COUNTANT GENERAL PAKISTAN REVENUES 014102- A083 District Government / TMAs 500,000,000 Total- CONSTRUCTION OF BRIDGE OVER RIVER NDUS AT GHAZI GHAT ON N-70 180660 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM) 1,000,000,000 014102- A083 Leans and Advances 1,000,000,000 014102- A083 District Government / TMAs 1,000,000,000 Total- CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 160661 CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 014102- A083 District Government / TMAs 500,000,000 11402- A08 Leans and Advances 500,000,000 014102- A08 Leans and Advances 500,000,000 014102- A083 District Government / TMAs 500,000,000 014102- A083 District Government / TMAs 1,500,000 014102- A083 District Government / TMAs 2,000,000,000 014102- A083 District Government / TMAs 2,0		No of Posts	2021-2022	
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ACCOUNTANT GENERAL PAKISTAN REVENUES 014102- A083 District Government / TMAs 500.000.000 Total- CONSTRUCTION OF BRIDGE OVER 500,000,000 RIVER INDUS AT GHAZI GHAT ON N-70			Estimate	
014102- A083 District Government / TMAs 500,000,000 Total- CONSTRUCTION OF BRIDGE OVER 500,000,000 RIVER INDUS AT GHAZI GHAT ON N-70 IB0860 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM) 014102- A08 Loans and Advances 1,000,000,000 014102- A08 Loans and Advances 1,000,000,000 Total- CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 CHASHMA ROAD PROJECT (82.5 KM) IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS 1,000,000,000 014102- A08 Loans and Advances 500,000,000 014102- A08 Loans and Advances 500,000,000 014102- A08 Loans and Advances 500,000,000 Total- CONSTRUCTION OF DERA MURAD 500,000,000 JAMALI BYPASS IB0862 CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY 014102- A08 Loans and Advances I5,000,000 014102- A08 Loans and Advances 15,000,000 014102- A083 District Government / TMAs 15,000,000 Total- CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 14102- A083			Rs	
Total- CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70 500,000,000 IB0860 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM) 1,000,000,000 014102- A083 Loans and Advances 1,000,000,000 Total- CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 Total- CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 CHASHMA ROAD PROJECT (82.5 KM) 1000,000,000 CHASHMA ROAD PROJECT (82.5 KM) IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS 500,000,000 014102- A08 Loans and Advances 500,000,000 Total- CONSTRUCTION OF DERA MURAD 500,000,000 JAMALI BYPASS IS00,000 500,000,000 IB0862 CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY 014102- A08 Loans and Advances 15,000,000 014102- A083 District Government / TMAs 15,000,000 104102- A083 District Government / TMAS 2,000,000,000 104102- A08 Loans and Advances 2,000,000,000 104102- A083 District Government / TMAS 2,000,000,000 104102- A083 District Government / TMAS 2,0000,000,000 1		ACCOUNTANT GENERAL PAP	(ISTAN REVENUES	
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RIVER INDUS AT GHAZI GHAT ON N-70 IB08660 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM) 014102- A08 Loans and Advances 1,000,000,000 Total- CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 Total- CONSTRUCTION OF CHITRAL - GARAM 1,000,000,000 CHASHMA ROAD PROJECT (82.5 KM) IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS 014102- A08 Loans and Advances 500,000,000 JAMALI BYPASS IB0862 CONSTRUCTION OF DERA MURAD 500,000,000 JAMALI BYPASS IB0862 CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY O14102- A08 Loans and Advances 15,000,000 OTOLE CONSTRUCTION OF DUAL CARRIAGE 15,000,000 OTOLE CONSTRUCTION OF DUAL CARRIAGE 15,000,000 OTOLE CONSTRUCTION OF DUAL CARRIAGE 15,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE 2,000,000,000 014102- A08 LOAD FROM SUI TO KASHMOR				
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014102- A08 Loans and Advances 500,000,000 014102- A083 District Government / TMAs 500,000,000 Total- CONSTRUCTION OF DERA MURAD 500,000,000 JAMALI BYPASS IB0862 CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY 014102- A08 Loans and Advances 15,000,000 014102- A083 District Government / TMAs 15,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE 15,000,000 ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY IB0863 CONSTRUCTION OF DUAL CARRIAGE 15,000,000 15,000,000 014102- A08 Loans and Advances 2,000,000,000 SECTION OF HOSHAB-AWARAN 2,000,000,000 2,000,000,000 SECTION OF MAE (146 KM) 15,000,000 101102- A08 Loans and Advances 50,000,000 014102- A08 Loans and Advances 50,000,000 50,000,000 <td>Total-</td> <td></td> <td>1,000,000,000</td>	Total-		1,000,000,000	
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Total- CONSTRUCTION OF DERA MURAD 500,000,000 JAMALI BYPASS	014102- A08	Loans and Advances	500,000,000	
JAMALI BYPASS Ition of DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY 014102- A08 Loans and Advances 15,000,000 014102- A083 District Government / TMAs 15,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE 15,000,000 ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 014102- A08 Loans and Advances 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 2,0	014102- A083	District Government / TMAs	500,000,000	
MOTORWAY 15,000,000 014102- A08 Loans and Advances 15,000,000 014102- A083 District Government / TMAs 15,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE 15,000,000 ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 014102- A08 Loans and Advances 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 2,000,000,000 Total- CONSTRUCTION OF HOSHAB-AWARAN 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 SECTION OF M-8 (146 KM) 15000,000 104102- A083 District Government / TMAs IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A083 Loans and Advances 50,000,000 014102- A083 Loans and Advances 50,000,000 50,000,000 1014102- A083 District Government / TMAs 50,000,000 014102- A083 District Government / TMAs 50,000,000 50,000,000 50,000,000 1014102- A083 District Government / TMAs 50,000,000 50,000,000 50,000,000 1014102- A083 District Government / TMAs 50,00	Total-		500,000,000	
014102- A083 District Government / TMAs 15,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY 15,000,000 IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 014102- A08 Loans and Advances 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 2,000,000,000 Total- CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 2,000,000,000 IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A08 Loans and Advances 014102- A083 District Government / TMAs 50,000,000 IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A083 District Government / TMAs IB0865 CONSTRUCTION OF MALAKAND 50,000,000 50,000,000 IDISTRUCTION OF MALAKAND 50,000,000 IDISTRUCTION OF MALAKAND 50,000,000 IDISTRUCTION OF MALAKAND 50,000,000 IDISTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB) 150,000,000		TRUCTION OF DUAL CARRIAGE ROAD FROM SUI	TO KASHMORE LINKING SUKKUR-MULTAN	
014102- A083 District Government / TMAs 15,000,000 Total- CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY 15,000,000 1B0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 014102- A08 Loans and Advances 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 2,000,000,000 114102- A083 District Government / TMAs 2,000,000,000 Total- CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 2,000,000,000 IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A08 Loans and Advances 014102- A083 District Government / TMAs 50,000,000 1014102- A083 District Government / TMAs 50,000,000 Total- CONSTRUCTION OF MALAKAND 50,000,000 Total- CONSTRUCTION OF MALAKAND 50,000,000 TUN	014102- A08	Loans and Advances	15,000,000	
Total-CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY15,000,000IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)014102- A08 Loans and Advances2,000,000,000014102- A08Loans and Advances2,000,000,000014102- A08District Government / TMAs2,000,000,000Total-CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)2,000,000,000IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)014102- A08 District Government / TMAs50,000,000014102- A08Loans and Advances50,000,000014102- A08District Government / TMAs50,000,000Total-CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)50,000,000IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)50,000,000	014102- A083	District Government / TMAs	15,000,000	
ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) 014102- A08 Loans and Advances 2,000,000,000 014102- A083 District Government / TMAs 2,000,000,000 Total- CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM) IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A08 Loans and Advances 014102- A083 District Government / TMAs SECTION OF M-8 (146 KM) 50,000,000 014102- A08 Loans and Advances 50,000,000 50,000,000 014102- A08 Loans and Advances 50,000,000 50,000,000 014102- A083 District Government / TMAs 50,000,000 Total- CONSTRUCTION OF MALAKAND Total- CONSTRUCTION OF MALAKAND 50,000,000 TUNNEL (PHASE-I) INNEL (PHASE-I) IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB) IB0865	Total-	CONSTRUCTION OF DUAL CARRIAGE		
MOTORWAY			,,	
IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)014102- A08Loans and Advances2,000,000,000014102- A083District Government / TMAs2,000,000,000Total-CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)2,000,000,000IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)014102- A08Loans and Advances014102- A08Loans and Advances50,000,000014102- A083District Government / TMAs50,000,000Total-CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)50,000,000014102- A083District Government / TMAs50,000,000IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)50,000,000		LINKING SUKKUR-MULTAN		
014102- A08Loans and Advances2,000,000,000014102- A083District Government / TMAs2,000,000,000Total-CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)2,000,000,000IB08664 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)014102- A08Loans and Advances014102- A083Loans and Advances50,000,000014102- A083District Government / TMAs50,000,000Total-CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)50,000,000IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)50,000,000		MOTORWAY		
014102- A083 District Government / TMAs 2,000,000,000 Total- CONSTRUCTION OF HOSHAB-AWARAN 2,000,000,000 SECTION OF M-8 (146 KM) 2,000,000,000 IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A08 014102- A08 Loans and Advances 50,000,000 014102- A083 District Government / TMAs 50,000,000 Total- CONSTRUCTION OF MALAKAND Total- CONSTRUCTION OF MALAKAND 50,000,000 014102- A083 District Government / TMAs 50,000,000 Total- CONSTRUCTION OF MALAKAND 50,000,000 Total- CONSTRUCTION OF MALAKAND 50,000,000 IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB) IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	IB0863 CONST	TRUCTION OF HOSHAB-AWARAN SECTION OF M	8 (146 KM)	
Total-CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)2,000,000,000IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)014102- A08Loans and Advances014102- A08Loans and Advances50,000,000014102- A083District Government / TMAs50,000,000Total-CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)50,000,000IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)50,000,000	014102- A08	Loans and Advances	2,000,000,000	
SECTION OF M-8 (146 KM) IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) 014102- A08 Loans and Advances 014102- A083 District Government / TMAs Total- CONSTRUCTION OF MALAKAND Total- CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I) IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	014102- A083	District Government / TMAs	2,000,000,000	
014102- A08Loans and Advances50,000,000014102- A083District Government / TMAs50,000,000Total-CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)50,000,000IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	Total-		2,000,000,000	
014102- A08Loans and Advances50,000,000014102- A083District Government / TMAs50,000,000Total-CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)50,000,000IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	IB0864 CONST	FRUCTION OF MALAKAND TUNNEL (PHASE-I)		
Total- CONSTRUCTION OF MALAKAND 50,000,000 TUNNEL (PHASE-I) 50,000,000 IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)			50,000,000	
Total- CONSTRUCTION OF MALAKAND 50,000,000 TUNNEL (PHASE-I) IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	014102- A083	District Government / TMAs	50,000,000	
TUNNEL (PHASE-I) IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)	Total-	CONSTRUCTION OF MALAKAND		
IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)				
	IB0865 CONST		HIGHWAY (ADB)	

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVA GOVERNMENT	NCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Pos		2024 2022
	2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
014102- A083	District Government / TMAs		1,000,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)		1,000,000,000
IB0866 CONS ⁻ KM) (DEPOSII	IRUCTION OF ZIARAT MOR - KECH - HAR	NAI ROAD (107.2 KM) AND HARNA	I - SANJAVI ROAD (55.1
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT		1,000,000,000
IB0867 D.G. K	HAN # D.I. KHAN (ACW) (N-55) - 245 KMS ((CAREC CORRIDOR ADB)	
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)		1,000,000,000
IB0868 DUALI (210 KM)	ZATION & IMPROVEMENT OF EXISTING N	I-50 FROM YARIK - SAGU - ZHOB I	NCLUDING ZHOB BYPASS
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)		1,000,000,000
IB0869 IMPRO	VEMENT AND WIDENING OF CHITRAL-BO	OONI-MASTUJ-SHANDUR (CPEC)	
014102- A08	Loans and Advances		2,000,000,000
014102- A083	District Government / TMAs		2,000,000,000
Total-	IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)		2,000,000,000
IB0870 IMPRO	VEMENT AND WIDENING OF N-45 (130.22	2 KM)	
014102- A08	Loans and Advances		150,000,000
014102- A083	District Government / TMAs		150,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		150,000,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVA GOVERNMENT	NCES BY THE FEDERAL DEMANDS FOR GRANTS
	No of Pos	ts 2021-2022
	2021	-22 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES
IB0871 JHAL	JAHO-BELA SECTION (82 KM) (DEPOSIT V	VORK)
014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)	1,500,000,000
IB0872 KHYBI	ER PASS ECONOMIC CORRIDOR PROJEC	T (REVISED) (WORLD BANK)
014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)	1,000,000,000
IB0873 NOKU	NDI- MASHKHEL ROAD CPEC (DEPOSIT V	VORK)
014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)	1,500,000,000
IB0874 QUET	TA WESTERN BYPASS(23 KM)	
014102- A08	Loans and Advances	1,500,000,000
014102- A083	District Government / TMAs	1,500,000,000
Total-	QUETTA WESTERN BYPASS(23 KM)	1,500,000,000
IB0875 REHA	BILITATION/UPGRADATION AND WIDENIN	IG OF QUETTA - DHADHAR SECTION OF N-65 (118.322 KM)
014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
Total-	REHABILITATION/UPGRADATION AND WIDENING OF QUETTA - DHADHAR SECTION OF N-65 (118.322 KM)	1,000,000,000
IB0876 RING I	ROAD FROM SWABI INTERCHANGE ON M	-I TO GADOON AMAZI INDUSTRIAL ESTATE - FEASIBILITY
& DETAIL DE	SIGN	
014102- A08	Loans and Advances	10,000,000
014102- A083	District Government / TMAs	10,000,000
Total-	RING ROAD FROM SWABI INTERCHANGE ON M-I TO GADOON AMAZI INDUSTRIAL ESTATE - FEASIBILITY & DETAIL DESIGN	10,000,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVAN GOVERNMENT	NCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Post 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB0877 WIDEN	IING & IMPROVEMENT OF LODHRAN-MUL	TAN SECTION OF N-5 (SP)	
014102- A08	Loans and Advances		2,000,000,000
014102- A083	District Government / TMAs		2,000,000,000
Total-	WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)		2,000,000,000
IB0878 ZHOB	TO KUCHLAK ROAD CPEC WESTERN CO	RRIDOR	
014102- A08	Loans and Advances		5,000,000,000
014102- A083	District Government / TMAs		5,000,000,000
Total-	ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR		5,000,000,000
IB0879 CONS	TRUCTION OF TATEYPUR INTERCHANGE	ON M-4	
014102- A08	Loans and Advances		250,000,000
014102- A083	District Government / TMAs		250,000,000
Total-	CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4		250,000,000
IB0880 LAND LAHORE - SIA	ACQUISITION AFFECTED PROPERTIES CO	OMPENSATION AND RELOCATION	I OF UTILITIES FOR
014102- A08	Loans and Advances		902,345,000
014102- A083	District Government / TMAs		902,345,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR LAHORE - SIALKOT		902,345,000
IB0881 CONS	FRUCTION OF INTERCHANGE ON M-1 AT	KHESHGY	
014102- A08	Loans and Advances		250,000,000
014102- A083	District Government / TMAs		250,000,000
Total-	CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY		250,000,000
IB0882 CONS	FRUCTION OF KOT PINDI DAS INTERCHAN	NGE M-2	
014102- A08	Loans and Advances		200,000,000
014102- A083	District Government / TMAs		200,000,000
Total-	CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2		200,000,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVAN GOVERNMENT	NCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Post 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
IB0883 DUALI	ZATION OF KHUZDAR - KUCHLAK SECTIO	ON OF NATIONAL HIGHWAY (N-25)	330KM
014102- A08	Loans and Advances		3,000,000,000
014102- A083	District Government / TMAs		3,000,000,000
Total-	DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM		3,000,000,000
IB0884 CONS ⁻ KM)	TRUCTION OF HOSHAB # AWARAN # KHU	ZDAR SECTION OF M-8 SECTION-	2 AWARAN # NAAL (168
014102- A08	Loans and Advances		1,500,000,000
014102- A083	District Government / TMAs		1,500,000,000
Total-	CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)		1,500,000,000
IB0885 REHAI	BLITATION & UPGRADATION OF AWARAN	I-JHALIJAO ROAD (548 KM)SB	
014102- A08	Loans and Advances		1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000
Total-	REHABLITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)SB		1,000,000,000
IB3386 CONS	TRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP	
014102- A08	Loans and Advances		2,000,000,000
014102- A083	District Government / TMAs		2,000,000,000
Total-	CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP		2,000,000,000
ID4138 100KW	/ MW TRANSMITTER GWADAR		
014102- A08	Loans and Advances		135,000,000
014102- A083	District Government / TMAs		135,000,000
Total-	100KW MW TRANSMITTER GWADAR		135,000,000
ID9157 RAHA	BILTATION OF MEDIUM WAVE SERVICE F	ROM MUZAFARABAD(AJK) & REB	UILT OF BH
014102- A08	Loans and Advances		62,799,000
014102- A083	District Government / TMAs		62,799,000
Total-	RAHABILTATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD (AJK) & REBUILT OF BH		62,799,000

NO. 122 FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
ID9158 REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR	
014102- A08 Loans and Advances	50,000,000
014102- A083 District Government / TMAs	50,000,000
Total- REPLACEMENT OF MEDIUM WAVE	50,000,000
014102 Total- To district governments	91,806,271,000
014110 Others : IB5026 REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHA	SE-I
014110- A12 Civil works	300,000,000
014110- A124 Building and Structures	300,000,000
Total- REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I	300,000,000
ID0979 AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)	
014110- A08 Loans and Advances	26,000,000,000
014110- A086 Loans to Others	26,000,000,000
Total- AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)	26,000,000,000
ID3298 PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAI	ALETS
014110- A12 Civil works	706,974,000
014110- A124 Building and Structures	706,974,000
Total- PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAMLETS	706,974,000
ID3300 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRE	PUR.
014110- A12 Civil works	673,371,000
014110- A124 Building and Structures	673,371,000
Total- CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.	673,371,000
ID4584 48 MW JAGRAN HYDRO POWER PROJECT	
014110- A12 Civil works	400,000,000

NO. 122 FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
014110- A124 Building and Structures	400,000,000
Total- 48 MW JAGRAN HYDRO POWER PROJECT	400,000,000
ID7378 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABA	AD.
014110- A12 Civil works	300,000,000
014110- A124 Building and Structures	300,000,000
Total- MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD	300,000,000
ID7379 MEDICAL COLLEGE MIRPUR	
014110- A12 Civil works	300,000,000
014110- A124 Building and Structures	300,000,000
Total- MEDICAL COLLEGE MIRPUR	300,000,000
ID7380 NOSERI-LESWA BYPASS ROAD	
014110- A12 Civil works	359,558,000
014110- A124 Building and Structures	359,558,000
Total- NOSERI-LESWA BYPASS ROAD	359,558,000
ID8212 LEGISTATIVE ASSEMBLY AJ&K	
014110- A03 Operating Expenses	500,000,000
014110- A037 Consultancy and Contractual Work	500,000,000
Total- LEGISTATIVE ASSEMBLY AJ&K	500,000,000
014110 Total- Others	29,539,903,000
0141 Total- Transfers (Inter-Governmental)	121,346,174,000
0142 Transfers (Others): 014202 Trasfer To Non-Financial Institutions : IB3483 220 KV HARIPUR SUBSTATION (NTDC)	
014202- A08 Loans and Advances	850,000,000
014202- A085 Loans to Non Financial Institutions	850,000,000
Total- 220 KV HARIPUR SUBSTATION (NTDC)	850,000,000
IB3484 220 KV SWABI SUBSTATION (NTDC)	
014202- A08 Loans and Advances	1,000,000,000
014202- A085 Loans to Non Financial Institutions	1,000,000,000
Total- 220 KV SWABI SUBSTATION (NTDC)	1,000,000,000

NO. 1	122 FC1		EVELOPMENT LOANS AND ADVA GOVERNMENT	NCES BY THE FEDERAL DEMANDS FOR GRANTS
			No of Pos 2021	
			ACCOUNTANT GENE	RAL PAKISTAN REVENUES
	014202	Total-	Trasfer To Non-Financial Institutions	1,850,000,000
	0142	Total-	Transfers (Others)	1,850,000,000
	014	Total-	Transfers	123,196,174,000
	01	Total-	General Public Service	123,196,174,000
IB349	Broad 01 GRAN 02 PROVI	Icasting ITS FOI SION F	g and Publishing: g and Publishing: R BROADCASTING AND PUBLISHI OR PASSENGER LIFT AT RADIO P	AKISTAN MULTAN
08310	01- A08	Loai	ns and Advances	13,639,000
08310)1- A083		ict Government / TMAs	13,639,000
	Total-		ISION FOR PASSENGER LIFT AT) PAKISTAN MULTAN	13,639,000
IB349	3 CONS	TRUCTI	ION OF AUDITORIUM FOR 200 PER	SONS AT RADIO PAKISTAN MULTAN
08310	01- A08	Loai	ns and Advances	37,119,000
08310)1- A083	Distr	ict Government / TMAs	37,119,000
	Total-		TRUCTION OF AUDITORIUM FOR ERSONS AT RADIO PAKISTAN AN	37,119,000
	083101	Total-	GRANTS FOR BROADCASTING AND PUBLISHING	50,758,000
	0831	Total-	Broadcasting and Publishing	50,758,000
	083	Total-	Broadcasting and Publishing	50,758,000
	08	Total-	Recreation, Culture and Religion	50,758,000
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	123,246,932,000

NO. 122 FC1	12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAV	Po
01 Gene	ral Public Service:	
014 Trans	fers:	
0142 Trans	fers (Others):	
	er To Non-Financial Institutions :	
	TRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)	
014202- A08	Loans and Advances	150,000,000
014202- A085	Loans to Non Financial Institutions	150,000,000
Total-	ELECTRIFICATION WORKS AT	150,000,000
	DIFFERENT valleys of District Chitral	
	(PESCO)	
CHITRAL (PE	.B. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID S SCO)	YS. TO 132KV IN DISTT.
014202- A08	Loans and Advances	150,000,000
014202- A085	Loans to Non Financial Institutions	150,000,000
Total-	ESTAB. OF 132 KV GRID SYS.	150,000,000
	ALONGWITH UPG RADATION OF EXTG.	
	33KV GRID SYS. TO 132KV IN DISTT.	
	CHITRAL (PESCO)	
	CUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)	
014202- A08	Loans and Advances	150,000,000
014202- A085	Loans to Non Financial Institutions	150,000,000
Total-	EVACUATION OF POWER FROM 220-KV/	150,000,000
	132-KV Grid Station Sawabi (PESCO)	
PR7018 SUPP	PLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK	
014202- A08	Loans and Advances	878,996,000
014202- A085	Loans to Non Financial Institutions	878,996,000
Total-	SUPPLY OF POWER TO RASHAKAI	878,996,000
	ECONOMIC ZONE KPK	
PR7019 SUPP	PLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK	
014202- A08	Loans and Advances	736,828,000
014202- A085	Loans to Non Financial Institutions	736,828,000
Total-	SUPPLY OF POWER TO HATTAR	736,828,000
	SPECIAL ECONOMIC ZONE KPK	
014202	Total- Trasfer To Non-Financial	2,065,824,000
		0.005.004.000
0142	Total- Transfers (Others)	2,065,824,000
014	Total- Transfers	2,065,824,000
01	Total- General Public Service	2,065,824,000
	Total- ACCOUNTANT GENERAL	2,065,824,000
	PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	

	2010	
NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE	, QUETTA
01 Gener 014 Trans	al Public Service: fers:	
0142 Trans	fers (Others):	
	er To Non-Financial Institutions :	
QA3112 CON	TRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay	T/Line (QESCO)
014202- A08	Loans and Advances	386,184,000
014202- A085	Loans to Non Financial Institutions	386,184,000
Total-	CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)	386,184,000
QA3114 CONS	TRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)	
014202- A08	Loans and Advances	19,800,000
014202- A085	Loans to Non Financial Institutions	19,800,000
Total-	CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)	19,800,000
QA4100 ELEC	TRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)	
014202- A08	Loans and Advances	200,000,000
014202- A085	Loans to Non Financial Institutions	200,000,000
Total-	ELECTRIFICATION OF VILLAGES	200,000,000
	DERABUGTI(DERABUGTI PACKAGE)	
QA4101 CONS	STRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLI	ED T/LINE
014202- A08	Loans and Advances	149,770,000
014202- A085	Loans to Non Financial Institutions	149,770,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE	149,770,000
QA4102 CONS LINE	STRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIAT	ED 132KV D/C TRANSMISSION
014202- A08	Loans and Advances	128,152,000
014202- A085	Loans to Non Financial Institutions	128,152,000
Total-	CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C TRANSMISSION LINE	128,152,000

NO. 122 FC1	2D36 DEVELOPMENT LOANS AND ADVA GOVERNMENT	NCES BY THE FEDERAL	DEMANDS FOR GRANTS
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIST	TAN REVENUES SUB-OFFICE, Q	QUETTA
QA4103 CONS	TRUCTION OF 132 KV GRID STATION AT	DHADAR & 132 KV GRID SDTSI	BBI-DHADAR T/LINE
014202- A08	Loans and Advances		16,204,000
014202- A085	Loans to Non Financial Institutions		16,204,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE		16,204,000
QA4104 INTER G/STATION	CONNECTION OF ISOLATED NETWORK	ATBASIMA VIA NAG G/STATION	I FROMPANJGOOR
014202- A08	Loans and Advances		5,000,000,000
014202- A085	Loans to Non Financial Institutions		5,000,000,000
Total-	INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION		5,000,000,000
QA4105 CONS	TRUCTION OF 132 KV G/S AT ISPLINJIDI	STRICT MASTUNG	
014202- A08	Loans and Advances		133,114,000
014202- A085	Loans to Non Financial Institutions		133,114,000
Total-	CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG		133,114,000
014202	Total- Trasfer To Non-Financial Institutions		6,033,224,000
0142	Total- Transfers (Others)		6,033,224,000
014	Total- Transfers		6,033,224,000
01	Total- General Public Service		6,033,224,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		6,033,224,000
	TOTAL - DEMAND		131,345,980,000

NO. 123.- EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL DEMANDS FOR GRANTS GOVERNMENT

DEMAND NO. 123 (FC12E14 / FC15E14)

EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT.

Total	Rs.	313,715,528,000
(Charged)	Rs.	237,850,000,000
(Voted)	Rs.	75,865,528,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
Transfers	313,715,528,000
Total	313,715,528,000
(Charged)	237,850,000,000
(Voted)	75,865,528,000
OBJECT CLASSIFICATION	
Loans and Advances	313,715,528,000
(Charged)	237,850,000,000
Total	313,715,528,000
(Charged)	237,850,000,000
(Voted)	75,865,528,000
(In Foreign Exchange)	(313,715,528,000)
(Own Resources)	
(Foreign Aid)	(313,715,528,000)
(In Local Currency)	
	Transfers Total (Charged) (Voted) OBJECT CLASSIFICATION Loans and Advances (Charged) (Charged) (Charged) (Charged) (Voted) (Voted) (In Foreign Exchange) (Own Resources) (Foreign Aid)

NO. 123 FC1	2E14 EXTERNAL DEVELOPMENT LONAS FEDERAL GOVERNMENT	AND ADVANCES BY THE	DEMANDS FOR GRANTS
III DETAILS	are as follows :-		
	No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
014 Transf 0141 Transf 014101 TO PR	ers (Inter-Governmental):		
014101- A08	Loans and Advances		376,000,000
	(Charged)		376,000,000
014101- A082	Provinces		376,000,000
	(Charged)		376,000,000
Total-	BALOCHISTAN PROGRAMME LOAN		376,000,000
	(In Foreign Exchange)		(376,000,000)
	(Foreign Aid)		(376,000,000)
	(In Local Currency)		
ID8871 PUNJA	B PROGRAMME LOAN		
014101- A08	Loans and Advances		35,690,000,000
	(Charged)		35,690,000,000
014101- A082	Provinces		35,690,000,000
	(Charged)		35,690,000,000
Total-	PUNJAB PROGRAMME LOAN		35,690,000,000
	(In Foreign Exchange)		(35,690,000,000)
	(Foreign Aid)		(35,690,000,000)
	(In Local Currency)		
ID8872 SINDH	PROGRAMME LOAN		
014101- A08	Loans and Advances		160,000,000
	(Charged)		160,000,000
014101- A082	Provinces		160,000,000
	(Charged)		160,000,000
Total-	SINDH PROGRAMME LOAN		160,000,000
	(In Foreign Exchange)		(160,000,000)
	(Foreign Aid)		(160,000,000)
	(In Local Currency)		

NO. 123 FC1	2E14 EXTERNAL DEVELOPMENT FEDERAL GOVERNMENT	LONAS AND ADVANCES BY THE	DEMANDS FOR GRANTS
	No	o of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
ID8873 KPK P	ROGRAMME LOAN		
014101- A08	Loans and Advances		10,045,000,000
	(Charged)		10,045,000,000
014101- A082	Provinces		10,045,000,000
	(Charged)		10,045,000,000
Total-	KPK PROGRAMME LOAN		10,045,000,000
	(In Foreign Exchange)		(10,045,000,000)
	(Foreign Aid)		(10,045,000,000)
	(In Local Currency)		
ID8986 SINDH			
014101- A08	Loans and Advances		70,759,000,000
	(Charged)		70,759,000,000
014101- A082	Provinces		70,759,000,000
	(Charged)		70,759,000,000
Total-	SINDH		70,759,000,000
	(In Foreign Exchange)		(70,759,000,000)
	(Foreign Aid)		(70,759,000,000)
	(In Local Currency)		
ID8987 PUNJA	Ъ		
014101- A08	Loans and Advances		50,114,000,000
	(Charged)		50,114,000,000
014101- A082	Provinces		50,114,000,000
	(Charged)		50,114,000,000
Total-	PUNJAB		50,114,000,000
	(In Foreign Exchange)		(50,114,000,000)
	(Foreign Aid)		(50,114,000,000)
	(In Local Currency)		
ID8988 KHYBE	ER PAKHTUNKHWA		
014101- A08	Loans and Advances		53,729,000,000
	(Charged)		53,729,000,000
014101- A082	Provinces		53,729,000,000
	(Charged)		53,729,000,000
Total-	KHYBER PAKHTUNKHWA		53,729,000,000
	(In Foreign Exchange)		(53,729,000,000)
	(Foreign Aid)		(53,729,000,000)
	(In Local Currency)		

NO. 123 FC1	12E14 EXTERNAL DEVELOPMENT LONAS A FEDERAL GOVERNMENT	ND ADVANCES BY THE DEMANDS FOR GRANTS
	No of Posts 2021-2	
	ACCOUNTANT GENER	AL PAKISTAN REVENUES
ID8989 BALO	CHISTAN	
014101- A08	Loans and Advances	16,977,000,000
	(Charged)	16,977,000,000
014101- A082	Provinces	16,977,000,000
	(Charged)	16,977,000,000
Total-	BALOCHISTAN	16,977,000,000
	(In Foreign Exchange)	(16,977,000,000)
	(Foreign Aid)	(16,977,000,000)
	(In Local Currency)	
014101	Total- TO PROVINCES	237,850,000,000
014110 OTHE ID8222 48 MW	RS: / JAGRAN HYDRO POWER PROJECT AJK	
014110- A08	Loans and Advances	537,202,000
014110- A086	Loans to Others	537,202,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT AJK	537,202,000
	(In Foreign Exchange)	(537,202,000)
	(Foreign Aid)	(537,202,000)
	(In Local Currency)	
ID8994 AJK		
014110- A08	Loans and Advances	1,962,798,000
014110- A086	Loans to Others	1,962,798,000
Total-	AJK	1,962,798,000
	(In Foreign Exchange)	(1,962,798,000)
	(Foreign Aid)	(1,962,798,000)
	(In Local Currency)	
014110	Total- OTHERS	2,500,000,000
0141	Total- Transfers (Inter-Governmental)	240,350,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE **DEMANDS FOR GRANTS** FEDERAL GOVERNMENT No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 0142 Transfers (Others): 014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS : **IB0689 CHITRAL HYDRO POWER** 014202- A08 Loans and Advances 89,000,000 014202- A085 Loans to Non Financial Institutions 89,000,000 Total- CHITRAL HYDRO POWER 89,000,000 (In Foreign Exchange) (89,000,000) (Foreign Aid) (89,000,000) (In Local Currency) **IB0690 DARGI HYDROPOWER PROJECT** 014202- A08 Loans and Advances 70,000,000 014202- A085 Loans to Non Financial Institutions 70,000,000 Total- DARGI HYDROPOWER PROJECT 70,000,000 (In Foreign Exchange) (70,000,000)(Foreign Aid) (70,000,000)(In Local Currency) **IB0783 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB** 014202- A08 Loans and Advances 3,500,000,000 014202- A085 Loans to Non Financial Institutions 3,500,000,000 Total- CAREC CORRIDOR DEVELOPMENT 3,500,000,000 **INVESTMENT PROGRAMME TRANCHE-I** PROJECTS ADB (In Foreign Exchange) (3,500,000,000)(Foreign Aid) (3,500,000,000) IB0784 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC 014202- A08 Loans and Advances 1,000,000,000 014202- A085 Loans to Non Financial Institutions 1,000,000,000 Total- CONSTRUCTION OF KKH PHASE-II 1,000,000,000 HAVELIAN-THAKOT (118.057 KM) PART

OF CHINA PAKISTAN ECONOMIC

	2	850	
NO. 123 FC1	2E14 EXTERNAL DEVELOPMENT LONAS	AND ADVANCES BY THE	DEMANDS FOR GRANTS
	No of Post 2021	•	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
	(In Foreign Exchange)		(1,000,000,000)
	(Foreign Aid)		(1,000,000,000)
IB0785 PESH KM) REVISED	AWAR KARACHI MOTORWAY (PKM) PROJ	ECT CONSTRUCTION OF SUKKUR	-MULTAN SECTION (392
014202- A08	Loans and Advances		900,000,000
014202- A085 Total-	Loans to Non Financial Institutions PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM)		900,000,000 900,000,000
	REVISED		
	(In Foreign Exchange)		(900,000,000)
	(Foreign Aid)		(900,000,000)
IB0786 REHAI RAINS &	BILITATION OF NATIONAL HIGHWAYS NET	WORK DAMAGED DUE TO UNPR	ECEDENTED MONSOON
014202- A08	Loans and Advances		1,800,000,000
014202- A085	Loans to Non Financial Institutions		1,800,000,000
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &		1,800,000,000
	(In Foreign Exchange)		(1,800,000,000)
	(Foreign Aid)		(1,800,000,000)
IB0787 WIDEN WEST ROAD	IING AND STRENGTHENING OF NATIONAL	HIGHWAY N-70 (RAKHI GAJJ BE	WATA) 32.651 KM (EAST
014202- A08	Loans and Advances		700,000,000
014202- A085	Loans to Non Financial Institutions		700,000,000
Total-	WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD		700,000,000
	(In Foreign Exchange)		(700,000,000)
	(Foreign Aid)		(700,000,000)

NO. 123 FC1	2E14 EXTERNAL DEVELOPMENT LONAS FEDERAL GOVERNMENT	AND ADVANCES BY THE	DEMANDS FOR GRANTS	
	No of Pos 2021		2021-2022 Budget Estimate Rs	
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	Ν3	
IB0788 CONS	TRUCTION OF ADDITIONAL CARRIAGE W	AY SHIKARPUR-RANJANPUR SEC	CTION ON N-55 CAREC	
COORIDOR (ADB)				
014202- A08	Loans and Advances		4,000,000,000	
014202- A085	Loans to Non Financial Institutions		4,000,000,000	
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC COORIDOR (ADB)		4,000,000,000	
	(In Foreign Exchange)		(4,000,000,000)	
	(Foreign Aid)		(4,000,000,000)	
IB0789 CONS TUNNELS AT	TRUCTION OF ATHMUQAM- SHARDRA KE KAHORI	L TAOBAT ROAD SECTION (109.2	KM) INCLUDING TWO	
014202- A08	Loans and Advances		50,000,000	
014202- A085	Loans to Non Financial Institutions		50,000,000	
Total-	CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI		50,000,000	
	(In Foreign Exchange)		(50,000,000)	
	(Foreign Aid)		(50,000,000)	
IB0800 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)				
014202- A08	Loans and Advances		200,000,000	
014202- A085	Loans to Non Financial Institutions		200,000,000	
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)		200,000,000	
	(In Foreign Exchange)		(200,000,000)	
	(Foreign Aid)		(200,000,000)	
IB0801 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)				
014202- A08	Loans and Advances		250,000,000	
014202- A085	Loans to Non Financial Institutions		250,000,000	
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)		250,000,000	
	(In Foreign Exchange)		(250,000,000)	
	(Foreign Aid)		(250,000,000)	

NO. 123 FC1	2E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUE	S
IB0802 D.G KI	IAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB	
014202- A08	Loans and Advances	1,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000
Total-	D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB	1,000,000,000
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)
IB0803 DUALI KM)	ZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK -SAGU-Z	HOB INCLUDING BYPASS (210
014202- A08	Loans and Advances	600,000,000
014202- A085	Loans to Non Financial Institutions	600,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK -SAGU-ZHOB INCLUDING BYPASS (210 KM)	600,000,000
	(In Foreign Exchange)	(600,000,000)
	(Foreign Aid)	(600,000,000)
	VEMENT AND WIDENING OF N-45 (130.22 KM)	
014202- A08	Loans and Advances	650,000,000
014202- A085	Loans to Non Financial Institutions	650,000,000
	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)	650,000,000
	(In Foreign Exchange)	(650,000,000)
	(Foreign Aid)	(650,000,000)
IB0805 KHYB	ER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK	
014202- A08	Loans and Advances	7,541,528,000
014202- A085	Loans to Non Financial Institutions	7,541,528,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK	7,541,528,000
	(In Foreign Exchange)	(7,541,528,000)

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE **DEMANDS FOR GRANTS** FEDERAL GOVERNMENT No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES **ID7337 DASU HYDRO POWER PROJECT** 014202- A08 Loans and Advances 3,150,000,000 014202- A085 Loans to Non Financial Institutions 3,150,000,000 Total- DASU HYDRO POWER PROJECT 3,150,000,000 (In Foreign Exchange) (3, 150, 000, 000)(Foreign Aid) (3, 150, 000, 000)(In Local Currency) **ID7339 GOLAN GOL HYDRO POWER PROJECT** 014202- A08 Loans and Advances 297,000,000 014202- A085 Loans to Non Financial Institutions 297,000,000 Total- GOLAN GOL HYDRO POWER PROJECT 297,000,000 (In Foreign Exchange) (297,000,000)(Foreign Aid) (297,000,000)(In Local Currency) **ID7341 HEYAL KHAWAR HYDRO POWER PROJECT** 014202- A08 Loans and Advances 450,000,000 014202- A085 Loans to Non Financial Institutions 450,000,000 Total- HEYAL KHAWAR HYDRO POWER 450,000,000 PROJECT (In Foreign Exchange) (450,000,000) (Foreign Aid) (450,000,000) (In Local Currency) **ID7343 REFURBISHMENT & UP GRADATION OF GENERATION UNIT** 014202- A08 Loans and Advances 772,000,000 014202- A085 Loans to Non Financial Institutions 772,000,000 Total- REFURBISHMENT & UP GRADATION OF 772,000,000 **GENERATION UNIT** (In Foreign Exchange) (772,000,000) (Foreign Aid) (772,000,000)(In Local Currency) **ID7344 TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT**

014202- A08 Loans and Advances

800,000,000

NO. 123 FC1	2E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES B FEDERAL GOVERNMENT	Y THE DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REV	VENUES
014202- A085	Loans to Non Financial Institutions	800,000,000
Total-	TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT	800,000,000
	(In Foreign Exchange)	(800,000,000)
	(Foreign Aid)	(800,000,000)
	(In Local Currency)	
ID7345 WARS	AK HYDROELECTRIC POWER STATION 2ND REHABALITATION	ON
014202- A08	Loans and Advances	654,000,000
014202- A085	Loans to Non Financial Institutions	654,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION	654,000,000
	(In Foreign Exchange)	(654,000,000)
	(Foreign Aid)	(654,000,000)
	(In Local Currency)	
ID8993 PEPCO		
014202- A08	Loans and Advances	40,174,000,000
014202- A085	Loans to Non Financial Institutions	40,174,000,000
Total-	PEPCO	40,174,000,000
	(In Foreign Exchange)	(40,174,000,000)
	(Foreign Aid)	(40,174,000,000)
	(In Local Currency)	
ID9410 TARB	ELA 5TH EXTENTION HYDRO POWER PROJECT	
014202- A08	Loans and Advances	4,648,000,000
014202- A085	Loans to Non Financial Institutions	4,648,000,000
Total-	TARBELA 5TH EXTENTION HYDRO POWER PROJECT	4,648,000,000
	(In Foreign Exchange)	(4,648,000,000)
	(Foreign Aid)	(4,648,000,000)
	(In Local Currency)	

WITHIN KPK

014202- A08 Loans and Advances

70,000,000

NO. 123 FC1		XTERNAL DEVELOPMENT LONAS EDERAL GOVERNMENT	AND ADVANCES BY THE	DEMANDS FOR GRANTS
		No of Pos 2021		2021-2022 Budget Estimate Rs
		ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
014202- A085		s to Non Financial Institutions		70,000,000
l otai-	GLAC UPPEI	BLISHMENT OF PAKISTAN IER MONITORING NETWORK R INDUS BASIN AREA FALLING N KPK		70,000,000
	(In For	eign Exchange)		(70,000,000)
	(Foreig	gn Aid)		(70,000,000)
	(In Loc	cal Currency)		
014202	Total-	TRANSFER TO NON-FINANCIAL		73,365,528,000
0142	Total-	Transfers (Others)		73,365,528,000
014	Total-	Transfers		313,715,528,000
01	Total-	General Public Service		313,715,528,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		313,715,528,000
	(Charg	ed)		237,850,000,000
	(Voted))		75,865,528,000
	(In	Foreign Exchange)		(313,715,528,000)
	(O	wn Resources)		
	(Fo	oreign Aid)		(313,715,528,000)
	(In	Local Currency)		
	TOTAL	- DEMAND		313,715,528,000
	(Charg			237,850,000,000
	(Voted))		75,865,528,000
(In Foreign Exchange)		eign Exchange)		(313,715,528,000)
	(Own F	Resources)		
	(Foreig	gn Aid)		(313,715,528,000)
	(In Loc	al Currency)		

SECTION IV

MINISTRY OF HOUSING AND WORKS

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Housing and Works

Development Expenditure on Capital Account

124. Capital Outlay on Civil Works

25,156,507

Total : 25,156,507

NO. 124.- CAPITAL OUTLAY ON CIVIL WORKS

DEMAND NO. 124 (FC12C28) CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON CIVIL** WORKS.

Voted Rs. 25,156,507,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HOUSING AND WORKS .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
045	Construction and Transport	25,156,507,000
	Total	25,156,507,000
	OBJECT CLASSIFICATION	
A02	Project Pre-Investment Analysis	15,365,000
A03	Operating Expenses	1,433,407,000
A12	Civil works	23,707,735,000
	Total	25,156,507,000

DEMANDS FOR GRANTS

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

III. - DETAILS are as follows :-

		Ba		
		Rs		
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES		
04 Econo	Economic Affairs:			
045 Const	045 Construction and Transport:			
	ruction (Works):			
045701 Admir	Nistration : IRUCTION OF BRIDGE AT ZERO LINE FOR			
045701- A12	Civil works	452,910,000		
	Building and Structures	452,910,000		
Total-	CONSTRUCTION OF BRIDGE AT ZERO	452,910,000		
	CORRIDOR			
IB3460 INSTAL		ECTRICCITY SYSTEM ON BUILDING OF SECRETARIAT		
TRAINING INS				
045701- A12	Civil works	10,128,000		
045701- A124	Building and Structures	10,128,000		
Total-	INSTALLATION OF ROOF MOUNTED	10,128,000		
	SOLAR ELECTRICCITY SYSTEM ON			
	BUILDING OF SECRETARIAT TRAINING			
	INSTITUTE			
		MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD		
045701- A12	Civil works	206,000,000		
045701- A124	Building and Structures	206,000,000		
Total-	ESTABLISHMENT OF NATIONAL	206,000,000		
	INSTITUTE OF MANAGEMENT (NIM) IN			
	SAARC BUILDING ISLAMABAD			
	ADATION OF NCRD COMPLEX CHAK SHA	Ϋ́Υ,		
045701- A12	Civil works	36,683,000		
045701- A124	Building and Structures	36,683,000		
Total-	UP-GRADATION OF NCRD COMPLEX CHAK SHAHZAD ISLAMABAD	36,683,000		
	(PHASE-II)			
IB3463 STREN	、	PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL		
SERVICES PA				
045701- A12	Civil works	156,682,000		
045701- A124	Building and Structures	156,682,000		
	5			

DEMANDS FOR GRANTS

2021-2022

Budget Estimate

No of Posts

2021-22

NO. 124 FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
Total- STRENGTHWNING OF TRAINING	156,682,000
FACILITIES OF PAKISTAN	
ADMINISTRATIVE SERVICE OFFICERS	
AT CIVIL SERVICES PAS	
IB3464 CONSTRUCTION OF 28 NEW ATTACHED WASHROOMS IN PUNJAB HOSTEL CSA LAHORE	WALTON COMPLEX
045701- A12 Civil works	16,653,000
045701- A124 Building and Structures	16,653,000
Total- CONSTRUCTION OF 28 NEW ATTACHED	16,653,000
WASHROOMS IN PUNJAB HOSTEL CSA	
WALTON COMPLEX LAHORE	
IB3524 CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHA	BILITATION OF PAK PWD
045701- A12 Civil works	46,948,000
045701- A124 Building and Structures	46,948,000
Total- CONSTRUCTION OF ADDITIONAL	46,948,000
FLOORS PROVISION OF FACILITIES	
AND REHABILITATION OF PAK PWD	
COMPLEX	
045701 Total- Administration	926,004,000
045702 Buildings and Structures : IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR	
045702- A12 Civil works	46,948,000
045702- A124 Building and Structures	46,948,000
Total- CONSTRUCTION OF OFFICE OF THE	46,948,000
NAB SUKKUR AT AIRPORT ROAD SUKKUR	
IB2235 CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOB	A TEK SINGH
045702- A12 Civil works	357,815,000
045702- A124 Building and Structures	357,815,000
Total- CONSTRUCTION OF BRIDGE OVER	357,815,000
RIVER RAVI AT MAL FATYANA	
DISTRICT TOBA TEK SINGH	
IB2237 CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURIT MINISERS ENCLAVE AT F-5/2	TY AROUND THE

NO. 124 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
	No of Post 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
045702- A12	Civil works		37,529,000
045702- A124	Building and Structures		37,529,000
Total-	CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2		37,529,000
IB2239 CONST	TRUCTION OF OFFICES FOR INTELLEGEN	CE BUREAU ALONG-WITH CPEC	
045702- A12	Civil works		46,948,000
045702- A124	Building and Structures		46,948,000
Total-	CONSTRUCTION OF OFFICES FOR INTELLEGENCE BUREAU ALONG-WITH CPEC		46,948,000
IB2240 DUALI	ZATION AND IMPROVEMENT OF MANDRA	TO CHAKWAL ROAD (64 KM)	
045702- A12	Civil works		200,000,000
045702- A124	Building and Structures		200,000,000
Total-	DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)		200,000,000
IB2241 DUALI	ZATION AND IMPROVEMENT OF SOHAWA	TO CHAKWAL ROAD (70 KM)	
045702- A12	Civil works		200,000,000
045702- A124	Building and Structures		200,000,000
Total-	DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)		200,000,000
IB2247 PROVI PRIME MINIST	SION OF INSTALLATION OF PRESSURE S ER	AND FILTER PLANT & BLOCK WIR	ING (VOICE/DATA) AT
045702- A12	Civil works		2,582,000
045702- A124	Building and Structures		2,582,000
Total-	PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT & BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER		2,582,000
IB2251 WIDEN MASHANI MC	ING / REHABILITATION / CONSTRUCTION	OF 08 NOS ROADS IN UC MANDA	KHEL UC QAMAR
045702- A12	Civil works		46,948,000
045702- A124	Building and Structures		46,948,000
Total-	WIDENING / REHABILITATION /		46,948,000

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI	
	MC	
IB2252 WIDEN KOT	IING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC F	PAKI SHAH MARDIANUC NAMALUC
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT	46,948,000
IB2253 WIDEN PAI KHEL	IING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN	UC SHAHBAZ KHEL UC ROKHRI UC
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL	46,948,000
IB2259 CONS ⁻ BHIMER NALL	IRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHA	AZI CHAK INCLUDING BRIDGES ON
045702- A12	Civil works	234,742,000
045702- A124	Building and Structures	234,742,000
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH	234,742,000
IB2264 CONS ⁻ GUJRAT-II	RUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL ARE	A LINK ROAD GUJRAT DISTRICT
045702- A12	Civil works	281,691,000
045702- A124	Building and Structures	281,691,000
Total-	CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK	281,691,000

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NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045702- A12 **Civil works** 8,332,000 045702- A124 **Building and Structures** 8,332,000 Total- REHABLITION OF ROAD FROM LAHORE 8,332,000 ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL IB2266 DEVELPOMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES) 045702- A12 **Civil works** 187,793,000 045702- A124 **Building and Structures** 187,793,000 Total- DEVELPOMENT SCHEME 21 NOS IN 187,793,000 **DISTRICT CHAKWAL NA-65 (ROAD** SCHEMES) **IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL** 045702- A12 **Civil works** 676,204,000 045702- A124 **Building and Structures** 676,204,000 Total- CONSTRUCTION OF 20 BEDDED 676,204,000 HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAI IB2268 WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB 045702- A12 **Civil works** 281,690,000 045702- A124 **Building and Structures** 281,690,000 Total- WIDENING/REHABILITATION OF ROAD 281,690,000 FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I 045702- A12 **Civil works** 189,689,000 045702- A124 **Building and Structures** 189,689,000 Total- CONSTRUCTION / REHABILITATION OF 189,689,000 FLOOD AFFECTED ROAD DISTRICT **MUZAFFARGARH-I** IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE 045702- A12 **Civil works** 25,000,000 045702- A124 **Building and Structures** 25,000,000 Total- CONSTRUCTION OF 2ND FLOOR OF 25.000.000 **BOLAN HOSTEL AT CIVIL SERVICES**

NO. 124 FC1	12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
	ACADEMY WALTON LAHORE	
IB2278 CONS NAB KPK HA	TRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDIN YATABAD	G PRISONER CELL AT
045702- A12	Civil works	34,237,000
045702- A124	Building and Structures	34,237,000
Total-	CONSTRUCTION OF POLICE	34,237,000
	BARRACKS POLICE STATION CIVIL	
	LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD	
IB2285 CONS	TRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FO	R NAB (KP) AT
PESHAWAR		
045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION OF AUDITORIUM	93,897,000
	BACHELOR HOSTEL AND OFFICER'S	
	MESS FOR NAB (KP) AT PESHAWAR	
	TRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHAR	. ,
045702- A12	Civil works	144,221,000
	Building and Structures	144,221,000
Total-		144,221,000
	FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)	
IB2296 CONS	TRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB RC	DAD QUETTA
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BUILDING FOR	46,948,000
	GIRLS COLLEGE AT KACHI BAIG	
	SARYAB ROAD QUETTA	
IB2297 CONS	TRUCTION OF LIBRARY SARYAB ROAD QUETTA	
045702- A12	Civil works	28,169,000
045702- A124	Building and Structures	28,169,000
Total-	CONSTRUCTION OF LIBRARY SARYAB	28,169,000
	ROAD QUETTA	
IB2299 CONS	TRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSI	нкі
045702- A12	Civil works	109,872,000

NO. 124 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL I	PAKISTAN REVENUES
045702- A124	Building and Structures	109,872,000
Total-	CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI	109,872,000
IB2301 CONS	TRUCTION OF ROAD FROM UNION COUNCIL D	AAK DISTRICT NUSHKI TO CHAGAI
045702- A12	Civil works	126,773,000
045702- A124	Building and Structures	126,773,000
Total-	CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI	126,773,000
IB2303 MUSA	KHAIL TANNSA ROAD (35-KM) STRETCH ROA	D TO CONSTRUCTED AND LINKS WITH ZHOB
045702- A12	Civil works	254,250,000
045702- A124	Building and Structures	254,250,000
Total-	MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB	254,250,000
IB2311 CONS ⁻ BALOCHISTA		ND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA
045702- A12	Civil works	233,854,000
045702- A124	Building and Structures	233,854,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN	233,854,000
IB2360 CONS	TRUCTION OF DHUDIAL BY PASS DISTRICT CH	HAKWAL
045702- A12	Civil works	191,742,000
045702- A124	Building and Structures	191,742,000
Total-	CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL	191,742,000
ID8076 ESTAE	BLISHMENT CHARGES CREDITED TO OTHER G	GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)
045702- A03	Operating Expenses	445,409,000
045702- A039	General	445,409,000
045702- A12	Civil works	18,918,000
045702- A124	Building and Structures	18,918,000

NO. 124 FC120	C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
	No of Post 2021-	-	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
T	ESTABLISHMENT CHARGES CREDITED		464,327,000
ID8077 TOOLS	AND PLANTS CHARGES CREDITED TO C	THER GOVERNMENT DEPARTMEN	TS (PAK. PWD SINDH)
045702- A03	Operating Expenses		135,401,000
045702- A039	General		135,401,000
C	OOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		135,401,000
ID8082 ESTABL	ISHMENT CHARGES CREDITED TO OTH	ER GOVERNMENT DEPARTMENTS	(PAK. PWD PUNJAB)
045702- A03	Operating Expenses		372,435,000
045702- A039	General		372,435,000
045702- A12	Civil works		4,223,000
045702- A124	Building and Structures		4,223,000
1	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		376,658,000
ID8083 TOOLS	AND PLANTS CHARGES CREDITED TO O	THER GOVERNMENT DEPARTMEN	TS (PAK. PWD PUNJAB)
045702- A03	Operating Expenses		131,306,000
045702- A039	General		131,306,000
C	OOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		131,306,000
ID8085 ESTABL PAKHTUNKHW	ISHMENT CHARGES CREDITED TO OTH A).	ER GOVERNMENT DEPARTMENTS	(PAK. PWD KHYBER
045702- A03	Operating Expenses		6,407,000
045702- A039	General		6,407,000
T C	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).		6,407,000
ID8086 TOOLS / KHYBER PAKH	AND PLANTS CHARGES CREDITED TO O TUNKHWA).	THER GOVERNMENT DEPARTMEN	TS (PAK. P.W.D.,
045702- A03	Operating Expenses		1,921,000
045702- A039	General		1,921,000

NO. 124 FC ²	12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
	No of Posts	
	2021-2	2 Budget Estimate
		Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUES
Total-	TOOLS AND PLANTS CHARGES	1,921,000
	DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).	
ID8088 ESTAI BALOCHISTA		R GOVERNMENT DEPARTMENTS (PAK. PWD
045702- A03	Operating Expenses	247,504,000
045702- A039	General	247,504,000
Total-	ESTABLISHMENT CHARGES CREDITED	247,504,000
	TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD	
	BALOCHISTAN)	
ID8089 TOOL	S AND PLANTS CHARGES CREDITED TO O	THER GOVERNMENT DEPARTMENTS (PAK. PWD
BALOCHISTA	N)	
045702- A03	Operating Expenses	74,245,000
045702- A039	General	74,245,000
Total-	TOOLS AND PLANTS CHARGES	74,245,000
	CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD	
	BALOCHISTAN)	
045702	Total- Buildings and Structures	5,619,539,000
045720 Other	·s :	
IB3525 REHA	BILITATION / CONSTRUCTION OF ROADS A	T HYDERABAD CITY 20 NOS SCHEMES
045720- A12	Civil works	409,469,000
	Building and Structures	409,469,000
Total-	REHABILITATION / CONSTRUCTION OF	409,469,000
	ROADS AT HYDERABAD CITY 20 NOS SCHEMES	
IB3526 REHA		T LATIFABAD HYDERABAD CITY 6 NOS SCHEMES
045720- A12	Civil works	599,469,000
045720- A124	Building and Structures	599,469,000
	REHABILITATION / CONSTRUCTION OF	599,469,000
	ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES	
IB3527 REFU	RBISHMENT AND REHABILITATION OF GOV	ERNMENT OWNED BUILDINGS AT ISLAMABAD

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045720- A12 **Civil works** 46,948,000 045720- A124 **Building and Structures** 46,948,000 Total- REFURBISHMENT AND 46,948,000 **REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD IB3528 REFURBUSHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF** COLONY ISLAMABAD 045720- A12 **Civil works** 46,949,000 045720- A124 Building and Structures 46,949,000 Total- REFURBUSHMENT OF EXISTING 46,949,000 **FACILITIES & PROVISION OF** ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD **IB3529 REFURBISHMENT OF PM OFFICE ISLAMABAD** 045720- A12 Civil works 46,949,000 045720- A124 **Building and Structures** 46,949,000 Total- REFURBISHMENT OF PM OFFICE 46,949,000 **ISLAMABAD** IB3530 REPLACEMENT OF EXISTING OUTLIVED AND ONSOLETE PASSENGER LIFTS AT PRIME MINISTERS **OFFICE G-5 ISLAMABAD** 045720- A12 **Civil works** 161,521,000 045720- A124 Building and Structures 161,521,000 Total- REPLACEMENT OF EXISTING 161,521,000 OUTLIVED AND ONSOLETE PASSENGER LIFTS AT PRIME **MINISTERS OFFICE G-5 ISLAMABAD IB3531 UPGRADATION AND REFURBISHMENT OF 48 FAMILY SUITS** 045720- A12 **Civil works** 28,169,000 045720- A124 **Building and Structures** 28,169,000 Total- UPGRADATION AND REFURBISHMENT 28.169.000 **OF 48 FAMILY SUITS** IB3532 REPLACEMENT OF UNSERVICEABLE ELEVATORS AT 48 FAMILY SUITS SECTOR G-5/1 ISLAMABAD (4 NOS PASSENGER LIFTS) 045720- A12 Civil works 54,215,000 045720- A124 **Building and Structures** 54,215,000

NO. 124 FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
Total- REPLACEMENT OF UNSERVICEABLE	54,215,000
ELEVATORS AT 48 FAMILY SUITS	,,
SECTOR G-5/1 ISLAMABAD (4 NOS	
PASSENGER LIFTS)	
IB3533 CONSTRUCTION OF ADDITIONAL BLOCK AT ELECTION HOUSE G-5/2 ISLAN	IABAD
045720- A12 Civil works	21,908,000
045720- A124 Building and Structures	21,908,000
Total- CONSTRUCTION OF ADDITIONAL	21,908,000
BLOCK AT ELECTION HOUSE G-5/2	
ISLAMABAD	
IB3534 20 NOS SCHEMES OF METALLED ROADS TUFF PAVERS CC ROADS & OPEN TANDO BAGO MATLI ETC	I DRAINS IN TALUKA TALHAR
045720- A12 Civil works	94,834,000
045720- A124 Building and Structures	94,834,000
Total- 20 NOS SCHEMES OF METALLED	94,834,000
ROADS TUFF PAVERS CC ROADS &	
OPEN DRAINS IN TALUKA TALHAR	
TANDO BAGO MATLI ETC	
IB3535 8 NOS SCHEMES OF METALLED ROADS IN UC-AHMED RAJO UC-FATEHABA PARIAL BULEDI	AD UC-HALEPOTA UC HAJI
045720- A12 Civil works	129,784,000
045720- A124 Building and Structures	129,784,000
Total- 8 NOS SCHEMES OF METALLED ROADS	129,784,000
IN UC-AHMED RAJO UC-FATEHABAD	
UC-HALEPOTA UC HAJI PARIAL	
BULEDI	
IB3536 4 NOS SCHEMES OF METALLED ROADS IN UC-NIDO UC-SAMAN SARKAR VI	LLAGE ABDUL HAMEED
JUNEJO AND VILLAGE	
045720- A12 Civil works	88,492,000
045720- A124 Building and Structures	88,492,000
Total- 4 NOS SCHEMES OF METALLED ROADS	88,492,000
IN UC-NIDO UC-SAMAN SARKAR	
IB3537 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF TUE SOLAR ENERGY SYSTEM FOR	SE WELL AND COMMUNITY

DEMANDS FOR GRANTS

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045720- A12	Civil works	86,689,000
045720- A124	Building and Structures	86,689,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF TUBE WELL AND COMMUNITY SOLAR	86,689,000
	ENERGY SYSTEM FOR	
IB3538 CONS DISTRICT DUI	TRUCTION OF BLACK TOP ROAD KILLI THAL KILLI KOCHI KILLI TADDARI ANI KI	D KILLI SHAMBAY
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
Total-	CONSTRUCTION OF BLACK TOP ROAD	140,845,000
	KILLI THAL KILLI KOCHI KILLI TADDARI	
	OPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK AND AWARAN (•
045720- A12	Civil works	145,540,000
045720- A124		145,540,000
Total-	DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK AND	145,540,000
	AWARAN (3 NOS SCHEMES)	
IB3540 DEVEL	OPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK	
045720- A12		225,352,000
045720- A124		225,352,000
• • • • • • • • • • • • • • • • • • • •	DEVELOPMENT WORKS IN VARIOUS	225,352,000
	KILLIS OF DISTRICT WASHUK	,,
IB3541 DEVEL	OPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17	NOS SCHEMES)
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT	93,897,000
	KACHHI JHAL MAGSI AND	
	NASEERABAD(17 NOS SCHEMES)	
IB3542 PAVE	MENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWA	LA
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF	93,897,000

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	GUJRANWALA	
		LAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT
GUJRANWAL		
045720- A12	Civil works	38,498,000
045720- A124		38,498,000
Total-	CONSTRUCTION OF CARPETED ROAD	38,498,000
	FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT	
	GUJRANWALA AND	
IB3544 WIDE		ANI CROSS TO SHRINE HAZRAT SHAH BILAWAL
NOORANI DIS		
045720- A12	Civil works	319,831,000
045720- A124	Building and Structures	319,831,000
Total-	WIDENING/RE-CARPETING OF ROAD	319,831,000
	FROM NOORANI CROSS TO SHRINE	
	HAZRAT SHAH BILAWAL NOORANI	
OF NAWABSI		TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS
045720- A12	Civil works	89,606,000
045720- A124		89,606,000
	PROVIDING WATER SUPPLY	89,606,000
TOLAI-	SEWERAGE LINES CC TOPPING SOLAR	89,000,000
	LIGHTS IN VARIOUS WARDS / UCS OF	
	NAWABSHAH	
IB3546 IMPRC	DVEMENT/REHABILITATION OF DIFFERENT R	OADS/STREETS CC FLOORING & SEWERAGE IN
DISTRICT SO	UTH KARACHI	
045720- A12	Civil works	146,441,000
045720- A124	Building and Structures	146,441,000
Total-	IMPROVEMENT/REHABILITATION OF	146,441,000
	DIFFERENT ROADS/STREETS CC	
	FLOORING & SEWERAGE IN DISTRICT	
	DVEMENT/REHABILITATION OF DIFFERENT R	OADS/STREETS INCLUDING WATER & SEWERAGE

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045720- A12 **Civil works** 926,441,000 045720- A124 **Building and Structures** 926,441,000 Total- IMPROVEMENT/REHABILITATION OF 926,441,000 **DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE** SYSTEM IN VARIOUS UNION IB3548 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION 045720- A12 **Civil works** 1,362,770,000 045720- A124 **Building and Structures** 1,362,770,000 Total- IMPROVEMENT/REHABILITATION OF 1,362,770,000 **DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE** SYSTEM IN VARIOUS UNION IB3549 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION 045720- A12 **Civil works** 569,380,000 045720- A124 Building and Structures 569,380,000 Total- IMPROVEMENT/REHABILITATION OF 569,380,000 **DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE** SYSTEM IN VARIOUS UNION **IB3550 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE** SYSTEM IN VARIOUS UNION 045720- A12 Civil works 1,238,770,000 045720- A124 **Building and Structures** 1,238,770,000 Total- IMPROVEMENT/REHABILITATION OF 1,238,770,000 **DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE** SYSTEM IN VARIOUS UNION **IB3551 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE** SYSTEM IN VARIOUS UNION 045720- A12 Civil works 117,136,000

 045720- A124
 Building and Structures
 117,136,000

 Total IMPROVEMENT/REHABILITATION OF
 117,136,000

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

		SIAN REVENUES
	DIFFERENT ROADS/STREETS	
	INCLUDING WATER & SEWERAGE	
	SYSTEM IN VARIOUS UNION	
	OVEMENT/REHABILITATION OF DIFFERENT ROADS/ 'ARIOUS UNION	STREETS INCLUDING WATER & SEWERAGE
045720- A12	Civil works	58,516,000
045720- A124	Building and Structures	58,516,000
Total-	IMPROVEMENT/REHABILITATION OF	58,516,000
	DIFFERENT ROADS/STREETS	
	INCLUDING WATER & SEWERAGE	
IB3553 IMPRO	OVEMENT/REHABILITATION OF DIFFERENT ROADS/ DISTRICT	STREETS INCLUDING WATER & SEWERAGE
045720- A12	Civil works	375,233,000
045720- A124	Building and Structures	375,233,000
Total-	IMPROVEMENT/REHABILITATION OF	375,233,000
	DIFFERENT ROADS/STREETS	
	OVEMENT/REHABILITATION OF DIFFERENT ROADS/ DISTRICT EAST	STREETS INCLUDING WATER & SEWERAGE
045720- A12	Civil works	204,610,000
045720- A124	Building and Structures	204,610,000
Total-	IMPROVEMENT/REHABILITATION OF	204,610,000
	DIFFERENT ROADS/STREETS	
	INCLUDING WATER & SEWERAGE	
	SYSTEM AT DISTRICT EAST	
	OVEMENT/REHABILITATION OF DIFFERENT ROADS / VARIOUS MAIN	STREETS INCLUDING WATER & SEWERAGE
		410,447,000
045720- A12	Civil works	418,446,000
045720- A124		418,446,000
I otal-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS	418,446,000
	INCLUDING WATER & SEWERAGE	
	SYSTEM AT VARIOUS MAIN	

IB3556 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

SHAHEED		
045720- A12	Civil works	781,842,000
045720- A124	Building and Structures	781,842,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED	781,842,000
IB3557 DEVEL MIRPURKHAS		STERS PROGRAMME IN SINDH- HYDERABAD AND
045720- A12	Civil works	569,292,000
045720- A124	Building and Structures	569,292,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS	569,292,000
IB3558 PROVI NOS)(SB)	SION OF SOLAR SYSTEM FOR DOMEST	IC USE OF PEOPLE OF DISTRICT CHAGHI(SOLAR KITS 2630
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	PROVISION OF SOLAR SYSTEM FOR DOMESTIC USE OF PEOPLE OF DISTRICT CHAGHI(SOLAR KITS 2630 NOS)(SB)	93,897,000
IB3559 WATE DEVELOPMEI		TRICT CHAGHI FROM PATHAN GAZ (DRILLING AND
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
Total-	WATER SUPPLY SCHEME FOR NOKHUNDI DISTRICT CHAGHI FROM PATHAN GAZ (DRILLING AND DEVELOPMENT OF BORE	93,897,000
IB3560 REHAI JAFFARABAI		PUR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT
045720- A12	Civil works	22,406,000
045720- A124	Building and Structures	22,406,000

NO. 124 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
Total-	REHABILITATION / RECONSTRUCTION	22,406,000
	OF TAJ PUR BRIDGE DAMAGED IN	,,
	FLOODS OF 2010 DISTRICT	
	JAFFARABAD	
IB3561 CONS VILLAGE GHA	IRUCTION OF BLACK TOP ROAD FROM NEW ROJHAN JAMALI VIA OLD RO. IBI KHAN	IHAN JAMALI TO
045720- A12	Civil works	187,676,000
045720- A124	Building and Structures	187,676,000
Total-	CONSTRUCTION OF BLACK TOP ROAD	187,676,000
	FROM NEW ROJHAN JAMALI VIA OLD	
	ROJHAN JAMALI TO VILLAGE GHAIBI	
	KHAN	
JAFFARABAD	BILITATION/RECONSTRUCTION OF LAL MANDIR BRIDGE DAMAGED IN FLOO	DDS OF 2010 DISTRICT
045720- A12	Civil works	24,901,000
045720- A124	Building and Structures	24,901,000
Total-	REHABILITATION/RECONSTRUCTION	24,901,000
	OF LAL MANDIR BRIDGE DAMAGED IN	
	FLOODS OF 2010 DISTRICT	
IB3563 CONS	JAFFARABAD	СНАСНІ
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
	CONSTRUCTION OF BLACK TOP ROAD	140,845,000
	CHINKINDIK TO MASKEECHAH	
	DISTRICT CHAGHI	
IB3564 CONS	RUCTION OF BLACK TOP ROAD CHAGHI TO LASHKARAP DISTRICT CHAGI	HI
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
Total-	CONSTRUCTION OF BLACK TOP ROAD	140,845,000
	CHAGHI TO LASHKARAP DISTRICT	
	CHAGHI	
IB3565 CONS	TRUCTION OF BLACK TOP ROAD LASHKARAP TO NALOOP DISTRICT CHAC	GHI
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000

NO. 124 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRA	ANTS
	No of Post	s 2021-2	022
	2021-	22 Budg	jet
		Estim	ate
		Rs	
	ACCOUNTANT GENER	AL PAKISTAN REVENUES	
Total-	CONSTRUCTION OF BLACK TOP ROAD	140,845	5,000
	CHAGHI		
IB3566 CONS LINK TO TAL		G DUREJI TOWN OF LASBELA TO UC TAUNG WITH 8 K	MS
045720- A12	Civil works	469,34	12.000
045720- A124		469.34	
Total-	CONSTRUCTION OF 38 KMS ROAD	469,342	
	CONNECTING DUREJI TOWN OF		
	LASBELA TO UC TAUNG WITH 8 KMS		
	LINK TO TALANGA DAM IN		
	S DEVELOPMENT SCHEMES IN DISTRICT E		
045720- A12	Civil works	140,84	
045720- A124	Building and Structures	140,84	
Total-	19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN	140,845	,000
IB3568 11 NO	S DEVELOPMENT SCHEMES IN DISTRICT E	BADIN	
045720- A12	Civil works	187,79)3,000
045720- A124	Building and Structures	187,79	3,000
Total-	11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN	187,793	3,000
IB3569 15 NO	S DEVELOPMENT SCHEMES IN DISTRICT E	3ADIN	
045720- A12	Civil works	140,84	15,000
045720- A124	Building and Structures	140,84	5,000
Total-	15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN	140,845	5,000
IB3570 CONS	TRUCTION OF METALLED ROADS IN TALU	LKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEME	ES)
045720- A12	Civil works	444,13	31,000
045720- A124	Building and Structures	444,13	1,000
Total-	CONSTRUCTION OF METALLED ROADS	444,131	, 000 , I
	IN TALULKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)		
IB3571 CONS	TRUCTION OF BLACK TOP ROADS PURAN	A DUKI AND RABBAT VILLAGES DISTRICT DUKI	
045720- A12	Civil works	194,36	56,000
045720- A124	Building and Structures	194,36	6,000

NO. 124 FC12C28 CAPITAL OUTLAY ON CIVIL WORKS	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES	
Total- CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI	194,366,000
IB3572 CONSTRUCTION OF BLACK TOP ROAD AT DISTRICT HARNAI ZIARAT AND LORAL	AI (30 KM)
045720- A12 Civil works	187,793,000
045720- A124 Building and Structures	187,793,000
Total- CONSTRUCTION OF BLACK TOP ROAD AT DISTRICT HARNAI ZIARAT AND LORALAI (30 KM)	187,793,000
IB3573 CONSTRUCTION OF BLACK TOP ROAD FROM KILLA SHAIR TO YARO SHAIR THAL	DISTRICT DUKI
045720- A12 Civil works	87,324,000
045720- A124 Building and Structures	87,324,000
Total- CONSTRUCTION OF BLACK TOP ROAD FROM KILLA SHAIR TO YARO SHAIR THAL DISTRICT DUKI	87,324,000
IB3574 DEVELOPMENT SCHEMES IN GHAS KARH HATHYARI JHAL MAGSI CITY DISTRICT SCHEMES)	JHAL MAGSI (3
045720- A12 Civil works	122,066,000
045720- A124 Building and Structures	122,066,000
Total- DEVELOPMENT SCHEMES IN GHAS KARH HATHYARI JHAL MAGSI CITY DISTRICT JHAL MAGSI (3 SCHEMES)	122,066,000
IB3575 COMMUNITY BASED DEVELOPMENT SCHEMES FOR WATER SUPPLY IN VARIOUS DISTRICT JHAL MAGSI (2 NOS	UCS TEHSIL AND
045720- A12 Civil works	131,455,000
045720- A124 Building and Structures	131,455,000
Total- COMMUNITY BASED DEVELOPMENT SCHEMES FOR WATER SUPPLY IN VARIOUS UCS TEHSIL AND DISTRICT JHAL MAGSI (2 NOS	131,455,000
IB3576 DEVELOPMENT SCHEMES IN THAMBO & DMJAMALI DISTRICT NASEERABAD (2 NO SCHEMES)	OS DEVELOPMENT
045720- A12 Civil works	215,962,000
045720- A124 Building and Structures	215,962,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES & DMJAMALI DISTRICT NASEERABAD (2 NOS DEVELOPMENT SCHEMES) IB3577 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS UCS OF 045720- A12 **Civil works** 46,948,000 045720- A124 Building and Structures 46,948,000 46,948,000 Total- COMMUNITY BASED DEVELOPMENT

	SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS UCS OF	
IB3578 CONS	TRUCTION OF BLACK TOP ROAD FROM PA	TK TO SHIREZA DISTRICT WASHUK
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM PATK TO SHIREZA DISTRICT WASHUK	46,948,000
IB3579 CUTTI BARRONT	NG LEVELING DRESSING AND CONVERTIN	G IT INTO JEEPABLE SURFACE FROM GARHARI TO
045720- A12	Civil works	46,946,000
045720- A124	Building and Structures	46,946,000
Total-	CUTTING LEVELING DRESSING AND CONVERTING IT INTO JEEPABLE SURFACE FROM GARHARI TO BARRONT	46,946,000
IB3580 CONS	TRUCTION OF BLACK TOP ROAD FROM LU	NDO TOWARDS NAAG DISTRICT WASHUK
045720- A12	Civil works	46,946,000
045720- A124	Building and Structures	46,946,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM LUNDO TOWARDS NAAG DISTRICT WASHUK	46,946,000
IB3581 CONS	TRUCTION OF BLACL TOP ROAD FROM JO	RI TO SONERI DISTRICT AWARAN
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACL TOP ROAD FROM JORI TO SONERI DISTRICT	46,948,000

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	AWARAN	
	UNITY BASED DEVELOPMENT SCHEMES FOR INSTA TS IN VARIOUS	LLATION OF COMMUNITY HOME SOLAR
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR STREET LIGHTS IN VARIOUS	46,948,000
IB3583 CONS	RUCTION OF BLACKTOP ROAD FROM DELI KALAAG	GAN TO PURPAT DISTRICT WASHUK
045720- A12	Civil works	46,945,000
045720- A124	Building and Structures	46,945,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM DELI KALAAGAN TO PURPAT DISTRICT WASHUK	46,945,000
IB3584 CONS ⁻ DISTRICT WA	IRUCTION OF BLACKTOP ROAD FROM CPEC KHARA SHUK	N YAK MACH ROAD TO GUL KHARAMGAI
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM CPEC KHARAN YAK MACH ROAD TO GUL KHARAMGAI DISTRICT WASHUK	46,948,000
IB3585 COMM	UNITY BASED DEVELOPMET SCHEMES FOR INSTAL	ATION OF COMMUNITY HOME SOLAR SYSTEM
IN U/C SOTHO	AN AND	
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMET SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN U/C SOTHGAN AND	46,948,000
IB3586 CONS ⁻ DISTRICT AW	RUCTION BLACKTOP ROAD FROM CADET COLLEGI	E JAHOO TO SISTAGAN TEHSIL JAHOO
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000

NO. 124 FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
	2021-2022	
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN RE	VENUES
Total-	CONSTRUCTION BLACKTOP ROAD	46,948,000
	FROM CADET COLLEGE JAHOO TO	
	SISTAGAN TEHSIL JAHOO DISTRICT	
	AWARAN	
IB3587 CONS	TRUCTION OF ADDITIONAL ROOMS FOR GOVT GIRLS/BOYS	S PRIMARY/MIDDLE/HIGH SCHOOL AT
045720- A12	Civil works	145,331,000
045720- A124	Building and Structures	145,331,000
Total-	CONSTRUCTION OF ADDITIONAL	145,331,000
	ROOMS FOR GOVT GIRLS/BOYS	
	PRIMARY/MIDDLE/HIGH SCHOOL AT	
	TRUCTION OF ROAD FROM ROBDBUN TO GOMAZI 23 KM D	
045720- A12	Civil works	257,182,000
045720- A124	Building and Structures	257,182,000
Total-	CONSTRUCTION OF ROAD FROM	257,182,000
	ROBDBUN TO GOMAZI 23 KM DISTRICT KECH	
	BLISHMENT OF BIBI BAZAR AT MAND DISTRICT KECH	
045720- A12	Civil works	66 071 000
045720- A12		66,971,000
	Building and Structures	66,971,000
l otai-	ESTABLISHMENT OF BIBI BAZAR AT MAND DISTRICT KECH	66,971,000
IB3590 CONS	TRUCTION OF SHED AND BWALL OF JANAZGAH/GRAVEYA	RD/SCHOOLS IN DIFFERENT LICS OF
TEHSIL YAZN		
045720- A12	Civil works	51,408,000
045720- A124	Building and Structures	51,408,000
Total-	CONSTRUCTION OF SHED AND BWALL	51,408,000
	OF JANAZGAH/GRAVEYARD/SCHOOLS	
	IN DIFFERENT UCS OF TEHSIL YAZMAN	
	TRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFEREN	T UCS OF TEHSIL YAZMAN DISTRICT
BAHAWALPU	R (02 NOS	
045720- A12	Civil works	138,122,000
045720- A124		138,122,000
Total-	CONSTRUCTION OF SOLINGS/NALL	138,122,000
	TEHSIL YAZMAN DISTRICT	

NO. 124 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs	
	ACCOUNTANT GENERAL PAKISTAN RE	VENUES	
	BAHAWALPUR (02 NOS		
IB3592 PROVI DEVELOPMEI	ISION OF SEWERAGE IN DIFFERENT UCS OF TEHSIL YAZM/ NT	AN DISTICT BAHAWALPUR (8 NOS	
045720- A12	Civil works	78,488,000	
045720- A124	Building and Structures	78,488,000	
Total- PROVISION OF SEWERAGE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTICT BAHAWALPUR (8 NOS DEVELOPMENT			
IB3593 INSTA DEVELOPMEI	LLATION OF FILTERATION PLANT IN DIFFERENT AREAS OF NT	F DISTRICT BAHAWALPUR (3 NOS	
045720- A12	Civil works	63,850,000	
045720- A124	Building and Structures	63,850,000	
Total-	INSTALLATION OF FILTERATION PLANT IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (3 NOS DEVELOPMENT	63,850,000	
IB3594 CONS	TRUCTION OF METALLED ROAD IN DIFFERENT AREAS OF	DISTRICT BAHAWALPUR (24 NOS	
045720- A12	Civil works	235,168,000	
045720- A124	Building and Structures	235,168,000	
Total- CONSTRUCTION OF METALLED ROAD IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (24 NOS DEVELOPMENT			
IB3595 CONS (12 NOS	TRUCTION OF METTALED ROADS AND BRIDGES IN DIFFER	ENT AREAS OF DISTRICT BAHAWALPUR	
045720- A12	Civil works	148,321,000	
045720- A124	Building and Structures	148,321,000	
Total-	CONSTRUCTION OF METTALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS	148,321,000	
IB3596 CONS SCHEMES)	TRUCTION OF SOLING IN DIFFERENT AREAS OF TEHSIL YA	ZMAN DISTRICT BAHAWALPUR (20 NOS	
045720- A12	Civil works	281,690,000	
045720- A124	Building and Structures	281.690.000	

Total- CONSTRUCTION OF SOLING IN 281,690,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

	DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (20 NOS SCHEMES)	
IB3597 CONS ⁻ BAHAWALPU		AND UC ANAITI TEHSIL KHAIRPUR TAMAYWALI DISTRICT
045720- A12	Civil works	54,596,000
045720- A124	Building and Structures	54,596,000
Total-	CONSTRUCTION OF SOLING IN UC-KARAMPUR AND UC ANAITI TEHSIL KHAIRPUR TAMAYWALI DISTRICT BAHAWALPUR	54,596,000
IB3598 DEVEL	OPMENT SCHEMES IN DIFFERENT UCS OF	F DISTRICT GUJRAT-I (60 NOS DEVELOPMENT SCHEMES)
045720- A12	Civil works	938,967,000
045720- A124	Building and Structures	938,967,000
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-I (60 NOS DEVELOPMENT SCHEMES)	938,967,000
IB3599 CONS ⁻ DISTRICT	RUCTION OF PCC ROAD AND INFRASTRU	ICTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL
045720- A12	Civil works	187,794,000
045720- A124	Building and Structures	187,794,000
Total-	CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT	187,794,000
IB3600 IMPRC	VEMENT OF ROAD INFRASTRUCTURE AT	DISTRIDCT CHAKWAL (10 NOS SCHEMES)
045720- A12	Civil works	211,329,000
045720- A124	Building and Structures	211,329,000
Total-	IMPROVEMENT OF ROAD INFRASTRUCTURE AT DISTRIDCT CHAKWAL (10 NOS SCHEMES)	211,329,000
	RUCTION AND IMPROVEMENT OF ROAD IN AKWAL (11 NOS	NFRASTRUCTURE AT TEHSIL TALAGANG & LAWA
045720- A12	Civil works	249,296,000
045720- A124	Building and Structures	249,296,000

NO. 124 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS	1	DEMANDS FOR GRANTS
	2021-2022		
	2021	-22	Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
Total-	CONSTRUCTION AND IMPROVEMENT OF ROAD INFRASTRUCTURE AT TEHSIL TALAGANG & LAWA DISTRICT CHAKWAL (11 NOS		249,296,000
IB3602 REHA	BILITATION & IMPROVEMENT OF ROAD IN	DISTRICT CHAKWAL (12 NOS SCH	EMES)
045720- A12	Civil works		290,549,000
045720- A124	Building and Structures		290,549,000
Total-	REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)		290,549,000
IB3603 DEVEI GUJRAT	OPMENT SCHEMES OF INFRASTRUCTUR	E AND PUBLIC WORKS IN DIFFERE	ENT UCS OF DISTRICT
045720- A12	Civil works		281,690,000
045720- A124	Building and Structures		281,690,000
Total-	DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT		281,690,000
IB3604 DEVEI	OPMENT SCHEMES IN DIFFERENT UCS C	F DISTRICT GUJRAT-II (38 NOS) DE	VELOPMENT SCHEMES)
045720- A12	Civil works		779,343,000
045720- A124	Building and Structures		779,343,000
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)		779,343,000
IB3605 REHA	BILITATION & CONSTRUCTION OF ROADS	IN TEHSIL DASKA & PASROR DIST	RICT SIALKOT (13 NOS
045720- A12	Civil works		234,742,000
045720- A124	Building and Structures		234,742,000
Total-	REHABILITATION & CONSTRUCTION OF ROADS IN TEHSIL DASKA & PASROR DISTRICT SIALKOT (13 NOS DEVELOPMENT		234,742,000
IB3606 MISCE	LLANEOUS DEVELOPMENT SCHEMES IN	TEHSIL KOT MOMIN & TEHSIL SAR	GODHA DISTRICT

SARGODHA

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045720- A12 **Civil works** 9,390,000 045720- A124 **Building and Structures** 9,390,000 Total- MISCELLANEOUS DEVELOPMENT 9,390,000 **SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT** SARGODHA IB3607 CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVERTS IN CHAK 105 SB & **RUKHAN DISTRICT** 045720- A12 **Civil works** 9,390,000 045720- A124 **Building and Structures** 9,390,000 Total- CONSTRUCTION OF ROAD/PCC/TUFF 9,390,000 PAVER/NALLAH/SOLING/DRAIN/CULVE RTS IN CHAK 105 SB & RUKHAN DISTRICT **IB3608 CONSTRUCTION OF ROAD/PCC/TUFF** 045720- A12 **Civil works** 375,587,000 045720- A124 **Building and Structures** 375,587,000 Total- CONSTRUCTION OF ROAD/PCC/TUFF 375,587,000 **IB3609 DEVELOPMENT SCHEMES IN DISTRICT RAWALPINDI** 045720- A03 **Operating Expenses** 18,779,000 045720- A039 General 18,779,000 Total- DEVELOPMENT SCHEMES IN DISTRICT 18,779,000 RAWALPINDI IB3610 CONSTRUCTION OF ROADS/PCC/SOLING/INFRASTRUCTURE AT SHEIKHUPURA (10 NOS SCHEMES) 045720- A12 **Civil works** 56.338.000 045720- A124 Building and Structures 56,338,000 **Total- CONSTRUCTION OF** 56,338,000 ROADS/PCC/SOLING/INFRASTRUCTUR E AT SHEIKHUPURA (10 NOS SCHEMES) IB3611 DUALIZATION AND IMPROVEMENT OF KALLAR KAHAR TO CHOA SAIDAN SHAH (28 KM) FEASIBILITY STUDY 045720- A12 **Civil works** 37,258,000 045720- A124 **Building and Structures** 37,258,000 Total- DUALIZATION AND IMPROVEMENT OF <u>37,258,000</u>

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS No of Posts 2021-22

DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

			AR KAHAR TO CHOA SAIDAN	
SHAH (28 KM) FEASIBILITY STUDY		. ,	18,570,025,000	
	0457	Total-	Construction (Works)	25,115,568,000
	045	Total-	Construction and Transport	25,115,568,000
	04		Economic Affairs	25,115,568,000
	04		ACCOUNTANT GENERAL PAKISTAN REVENUES	25,115,568,000
04	Econ	omic Af	fairs:	
045	Const	truction	and Transport:	
0457			(Works):	
	01 Admi			
			PROJECTED TITLED CONSTRUCT	
0457	01- A02	Proj	ect Pre-Investment Analysis	15,365,000
0457	01- A021	Feas	sibility Studies	15,365,000
	Total-		DF THE PROJECTED TITLED TRUCTION OF HAJJ COMPLEX RE	15,365,000
	44 CONS ILEX QUE		ION OF BOUNDARY WALL ALONG	WITH RAISING OF EXISTING BOUNDARY WALL AT HAJJ
0457	01- A12	Civi	l works	25,574,000
0457	01- A124	Build	ding and Structures	25,574,000
	Total-	ALON	TRUCTION OF BOUNDARY WALL G WITH RAISING OF EXISTING IDARY WALL AT HAJJ COMLEX TA	25,574,000

045701	Total-	Administration	40,939,000
0457	Total-	Construction (Works)	40,939,000
045	Total-	Construction and Transport	40,939,000
04	Total-	Economic Affairs	40,939,000
	Total-		40,939,000
	TOTAL	- DEMAND	25,156,507,000

SECTION V

MINISTRY OF INDUSTRIES AND PRODUCTION

2021-2022 Budget Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Industries and Production

Development Expendiutre on Capital Account.

125. Capital Outlay on Industrial Development

2,916,082

Total : 2,916,082

DEMANDS FOR GRANTS

NO. 125.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT DEMAND NO. 125 (FC12C32) CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.**

Voted Rs. 2,916,082,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
044	Mining and Manufacturing	2,916,082,000
	Total	2,916,082,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	135,472,000
A011	Pay	135,472,000
A011-1	Pay of Officers	(106,660,000)
A011-2	2 Pay of Other Staff	(28,812,000)
A02	Project Pre-Investment Analysis	200,000,000
A03	Operating Expenses	233,227,000
A05	Grants, Subsidies and Write off Loans	613,087,000
A09	Physical Assets	1,096,661,000
A12	Civil works	625,635,000
A13	Repairs and Maintenance	12,000,000
	Total	2,916,082,000

III DETAIL	S are as	s follows :-			
		Νο	of Posts 2021-	-	2021-2022 Budget Estimate Rs
		ACCOUNTANT	GENER	AL PAKISTAN REVENUES	
04 Ecor	omic A	ffairs:			
	-	Manufacturing:			
	ufacturin	•			
		Industrial Development :	H SUST	AINABLE NATION PRODUCTIVITY (SNP)	
044101- A01		ployees Related Expenses			4,300,000
044101- A011			3		4,300,000
044101- A011	-1 Pay	of Officers	(3)		(4,300,000)
044101- A03	Оре	erating Expenses	. ,		16,340,000
044101- A039) Gen	ieral			16,340,000
044101- A09	Phy	sical Assets			4,360,000
044101- A092	2 Con	nputer Equipment			3,600,000
044101- A097	Puro	chase of Furniture and Fixture			760,000
Total	THRC	OVING COMPETITIVENESS DUGH SUSTAINABLE NATION DUCTIVITY (SNP)	_		25,000,000
044101	Total-	Support for Industrial Develop	ment		25,000,000
0441	Total-	Manufacturing	-		25,000,000
044	Total-	Mining and Manufacturing	_		25,000,000
04	Total-	Economic Affairs	_		25,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			25,000,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

NO. 125 FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAI	
04 Economic Affairs:	
044 Mining and Manufacturing:	
0441 Manufacturing:	
044101 Support for Industrial Development :	
LO1175 NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S	

044101- A01	Employees Related Expe	nses	46,639,000
044101- A011	Pay	45	46,639,000
044101- A011-1	Pay of Officers	(32)	(44,066,000)
044101- A011-2	Pay of Other Staff	(13)	(2,573,000)
044101- A03	Operating Expenses		12,414,000
044101- A037	Consultancy and Contract	al Work	3,408,000
044101- A039	General		9,006,000
044101- A05	Grants, Subsidies and W	rite off Loans	340,947,000
044101- A052	Grants Domestic		340,947,000
	IATIONAL BUSSINESS DE ROGRAMM FOR SME'S		400,000,000
LO1180 PRODU	CT DEV.CENTRE FOR CO	MPOSITS BASED SPORTS GOOD SIAL	кот
044101- A01	Employees Related Expe	nses	4,800,000
044101- A011	Pay	15	4,800,000
044101- A011-1	Pay of Officers	(4)	(1,800,000)
044101- A011-2	Pay of Other Staff	(11)	(3,000,000)
044101- A03	Operating Expenses		810,000
044101- A039	General		810,000
044101- A05	Grants, Subsidies and W	rite off Loans	111,121,000
044101- A052	Grants Domestic		111,121,000
044101- A09	Physical Assets		31,890,000
044101- A095	Purchase of Transport		1,800,000
044101- A096	Purchase of Plant and Mac	hinery	16,300,000
044101- A097	Purchase of Furniture and	Fixture	3,720,000
044101- A098	Purchase of Other Assets		10,070,000
044101- A12	Civil works		12,500,000
044101- A124	Building and Structures		12,500,000
Total- P			

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT DEMANDS FOR GRANTS No of Posts 2021-2022 2021-22 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

		_		
	COMPOSITS BASED SPORTS G SIALKOT	OOD		
LO1182 BUSSIN	IESS SKILL DEV. CENTRE FOR	WOMEN A	T VARIOUS LOCATION	
044101- A01	Employees Related Expenses			4,230,000
044101- A011	Pay	8		4,230,000
044101- A011-1	Pay of Officers	(4)		(2,970,000)
044101- A011-2	Pay of Other Staff	(4)		(1,260,000)
044101- A03	Operating Expenses			2,445,000
044101- A032	Communications			125,000
044101- A033	Utilities			180,000
044101- A034	Occupancy Costs			990,000
044101- A037	Consultancy and Contractual Wo	ork		100,000
044101- A038	Travel & Transportation			150,000
044101- A039	General			900,000
044101- A09	Physical Assets			2,325,000
044101- A092	Computer Equipment			550,000
044101- A097	Purchase of Furniture and Fixtur	е		400,000
044101- A098	Purchase of Other Assets			1,375,000
044101- A12	Civil works			9,000,000
044101- A124	Building and Structures	_		9,000,000
Total- E	BUSSINESS SKILL DEV. CENTR	RE FOR		18,000,000
v	VOMEN AT VARIOUS LOCATIO	N		
LO1280 INDUST	RIAL DESIGN AND AUTOMATI	ON CENRE		
044101- A01	Employees Related Expenses			13,380,000
044101- A011	Pay	7		13,380,000
044101- A011-1	Pay of Officers	(3)		(7,140,000)
044101- A011-2	Pay of Other Staff	(4)		(6,240,000)
044101- A03	Operating Expenses			3,500,000
044101- A039	General			3,500,000
044101- A05	Grants, Subsidies and Write o	ff Loans		8,594,000
044101- A052	Grants Domestic			8,594,000
044101- A09	Physical Assets			155,014,000
044101- A091	Purchase of Building			33,923,000

NO. 125 FC120	C32 CAPITAL OUTLAY ON INDUS	STRIAL DEVELOPMENT	DEMANDS FOR GRANTS
	No	o of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENUES SUB-OFF	ICE, LAHORE
044101- A092	Computer Equipment		11,415,000
044101- A096	Purchase of Plant and Machinery		107,040,000
044101- A097	Purchase of Furniture and Fixture		2,636,000
044101- A12	Civil works		119,512,000
044101- A124	Building and Structures		119,512,000
	NDUSTRIAL DESIGN AND		300,000,000
LO1299 1000 IN	DUSTRIAL STITCHING UNITS AL	L ACROSS PAKISTAN	
044101- A01	Employees Related Expenses		12,478,000
044101- A011	Рау	14	12,478,000
044101- A011-1	Pay of Officers	(9)	(11,178,000
044101- A011-2	Pay of Other Staff	(5)	(1,300,000
044101- A03	Operating Expenses		6,422,000
044101- A032	Communications		450,000
044101- A033	Utilities		300,000
044101- A038	Travel & Transportation		3,000,000
044101- A039	General		2,672,000
044101- A05	Grants, Subsidies and Write off	Loans	6,100,000
044101- A052	Grants Domestic		6,100,000
044101- A09	Physical Assets		75,000,000
044101- A096	Purchase of Plant and Machinery		75,000,000
	000 INDUSTRIAL STITCHING UN ALL ACROSS PAKISTAN	ITS	100,000,000
LO1644 SUPPO	RT CENTRE FOR DENTAL AND S	SURGICAL EQUIPMENTS (SCDS)	SIALKOT
044101- A01	Employees Related Expenses		6,600,000
044101- A011	Pay	3	6,600,000
044101- A011-1	Pay of Officers	(3)	(6,600,000
044101- A03	Operating Expenses		2,100,000
044101- A039	General		2,100,000
044101- A05	Grants, Subsidies and Write off	Loans	26,000,000
044101- A052	Grants Domestic		26,000,000
044101- A09	Physical Assets		113,800,000
044101- A091	Purchase of Building		113,800,000

NO. 125 FC12	C32 CAPITAL OUTLAY ON II	NDUSTRIAL DEVELOPMENT	DEMANDS FOR GRANTS
No of Posts			2021-2022
		2021-22	Budget
			Estimate
			Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES SUB-OFFI	CE, LAHORE
044101- A12	Civil works		1,500,000
044101- A124	Building and Structures		1,500,000
	SUPPORT CENTRE FOR DEI SURGICAL EQUIPMENTS (S SIALKOT		150,000,000
LO1645 RESEA	RCH REGULATORY INSIGH	TS & ADVOCACY ASSISTANCE FOR SM	MES
044101- A01	Employees Related Expense	ses	5,895,000
044101- A011	Pay	7	5,895,000
044101- A011-1	Pay of Officers	(6)	(5,670,000)
044101- A011-2	Pay of Other Staff	(1)	(225,000)
044101- A03	Operating Expenses		8,025,000
044101- A033	Utilities		900,000
044101- A034	Occupancy Costs		4,500,000
044101- A038	Travel & Transportation		500,000
044101- A039	General		2,125,000
044101- A05	Grants, Subsidies and Writ	e off Loans	4,424,000
044101- A052	Grants Domestic		4,424,000
044101- A09	Physical Assets		4,906,000
044101- A092	Computer Equipment		1,810,000
044101- A097	Purchase of Furniture and Fi	xture	2,200,000
044101- A098	Purchase of Other Assets		896,000
044101- A12	Civil works		6,750,000
044101- A124	Building and Structures		6,750,000
	RESEARCH REGULATORY I ADVOCACY ASSISTANCE F		30,000,000
LO1646 AGRO	FOOD PROCESSING FACILI	TIES MIRPURKHAS	
044101- A01	Employees Related Expense	ses	3,840,000
044101- A011	Pay	6	3,840,000
044101- A011-1	Pay of Officers	(5)	(3,540,000)
044101- A011-2	Pay of Other Staff	(1)	(300,000)
044101- A05	Grants, Subsidies and Writ	e off Loans	10,003,000
044101- A052	Grants Domestic		10,003,000
044101- A09	Physical Assets		41,157,000

NO. 125 FC12	C32 CAPITAL OUTLAY ON	INDUSTRIAL DEVELOPMENT No of Posts	DEMANDS FOR GRANTS 2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENE	ERAL PAKISTAN REVENUES SUB-OF	FICE, LAHORE
044101- A091	Purchase of Building		40,000,000
044101- A092	Computer Equipment		1,157,000
044101- A12	Civil works		5,000,000
044101- A124	Building and Structures		5,000,000
	AGRO FOOD PROCESSING MIRPURKHAS	FACILITIES	60,000,000
LO3121 SME BL	JSSINESS FACILITATION C	ENTRE (SMEBFC) MULTAN	
044101- A01	Employees Related Expen	ises	6,204,000
044101- A011	Pay	9	6,204,000
044101- A011-1	Pay of Officers	(8)	(6,204,000
044101- A03	Operating Expenses		6,296,000
044101- A039	General		6,296,000
044101- A05	Grants, Subsidies and Wr	ite off Loans	500,000
044101- A052	Grants Domestic		500,000
	SME BUSSINESS FACILITA CENTRE (SMEBFC) MULTA		13,000,000
LO9644 NATION	IAL STRATEGIC PROGRAM	I FPR ACQUISTION OF IND TECH-NSP	AIT INCLUDING FEASIBILITY-
044101- A01	Employees Related Expen	Ises	13,000,000
044101- A011	Pay	24	13,000,000
044101- A011-1	Pay of Officers	(10)	(7,000,000
044101- A011-2	Pay of Other Staff	(14)	(6,000,000
044101- A03	Operating Expenses		9,000,000
044101- A039	General		9,000,000
044101- A05	Grants, Subsidies and Wr	ite off Loans	50,000,000
044101- A052	Grants Domestic		50,000,000
044101- A09	Physical Assets		216,000,000
044101- A092	Computer Equipment		4,000,000
044101- A095	Purchase of Transport		2,900,000
	Purchase of Plant and Mach	ninery	203,600,000
044101- A096			
044101- A096 044101- A097	Purchase of Furniture and F	Tixture	2,500,000
	Purchase of Furniture and F Purchase of Other Assets	ïxture	2,500,000 3,000,000

NO. 125 FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT No of Posts 2021-22 ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAP			DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
044101- A133 Build	dings and Structure		12,000,000
ACQL	DNAL STRATEGIC PROGRAM FPR JISTION OF IND TECH-NSPAIT JDING FEASIBILITY- KNOWLEDGE		300,000,000
LO9645 FOOTWEAR	CLUSTER DEV THROUGH CAD CA	AM AND CNC MACHINING LAHORE	
044101- A01 Emp	ployees Related Expenses		4,434,000
044101- A011 Pay	8	3	4,434,000
044101- A011-1 Pay	of Officers (1)	(1,080,000)
044101- A011-2 Pay	of Other Staff (7)	(3,354,000)
044101- A03 Ope	erating Expenses		11,682,000
044101- A039 Gen	eral		11,682,000
044101- A05 Grants, Subsidies and Write off Loans			420,000
044101- A052 Gra	nts Domestic		420,000
044101- A09 Phy	sical Assets		15,574,000
044101- A096 Purc	chase of Plant and Machinery		15,574,000
	WEAR CLUSTER DEV THROUGH CAM AND CNC MACHINING IRE		32,110,000
044101 Total-	Support for Industrial Development		1,564,231,000
0441 Total-	Manufacturing		1,564,231,000
044 Total-	Mining and Manufacturing		1,564,231,000
04 Total-	Economic Affairs		1,564,231,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,564,231,000

NO. 125 FC	12C32 (APITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	DEMANDS FOR GRANTS
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-O	FFICE, KARACHI
04 Econ	omic Af	fairs:	
044 Minin	ng and M	lanufacturing:	
0441 Manu	ıfacturir	g:	
		ndustrial Development :	
KA1373 DEVI		ENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRE	S PSM LAND KARACHI
044101- A02	Pro	ect Pre-Investment Analysis	200,000,000
044101- A021	Fea	sibility Studies	200,000,000
Total-	DEVE	LOPMENT OF KARACHI	200,000,000
		STRIAL PARK (KIP) AT 1500 S PSM LAND KARACHI	
KA1374 ESTA	ABLISH	MENT OF HIGH TENSILE SHEET METAL DIES MANUFACT	URING AND TITANIUM COATING
SETUP AT KI	TDMC		
044101- A05	Gra	nts, Subsidies and Write off Loans	5,000,000
044101- A052	Gra	nts Domestic	5,000,000
044101- A09	Phy	sical Assets	95,000,000
044101- A096	Purc	hase of Plant and Machinery	95,000,000
Total-	ESTA	BLISHMENT OF HIGH TENSILE	100,000,000
	SHEE	T METAL DIES MANUFACTURING	
	AND 1	ITANIUM COATING SETUP AT	
	KTDN	C	
KA7198 ESTA	ABLISH	MENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIA	AL PARK KARACHI
044101- A03	Оре	rating Expenses	25,000,000
044101- A037	Con	sultancy and Contractual Work	25,000,000
044101- A05	Gra	nts, Subsidies and Write off Loans	49,978,000
044101- A052	Gra	ts Domestic	49,978,000
044101- A09	Phy	sical Assets	334,000,000
044101- A096	Purc	hase of Plant and Machinery	334,000,000
044101- A12	Civi	works	211,373,000
044101- A125	Othe	er Works	211,373,000
Total-	ESTA	BLISHMENT OF 132 KV GRID	620,351,000
	STAT	ON AT BIN QASIM INDUSTRIAL	
	PARK	KARACHI	
044101	Total-	Support for Industrial Development	920,351,000
0441	Total-	Manufacturing	920,351,000
044	Total-	Mining and Manufacturing	920,351,000
04	Total-	Economic Affairs	920,351,000
	Total-	ACCOUNTANT GENERAL	920,351,000
		PAKISTAN REVENUES	
		SUB-OFFICE, KARACHI	

NO. 125 FC1	2C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUE	Rs ETTA
04 Econo	omic Affairs:	
044 Minin	g and Manufacturing:	
	facturing:	
	ort for Industrial Development : BLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA	
044101- A01	Engloyees Related Expenses	9,672,000
044101- A011		· · ·
		9,672,000
044101- A011-		(5,112,000)
	2 Pay of Other Staff (17)	(4,560,000)
044101- A03 044101- A032	Operating Expenses Communications	22,693,000
044101- A032 044101- A037		100,000
044101- A037	Consultancy and Contractual Work Travel & Transportation	16,091,000 1,800,000
044101- A030	General	4,702,000
044101- A039	Physical Assets	7,635,000
044101- A095	Purchase of Transport	5,135,000
044101- A097	Purchase of Furniture and Fixture	2,500,000
044101- A12	Civil works	260,000,000
044101- A121	Roads Highways and Bridges	150,000,000
044101- A123	Embankment and Drainage Works	50,000,000
044101- A124	Building and Structures	10,000,000
044101- A125	Other Works	50,000,000
	ESTABLISHMENT OF HUB SPECIAL	300,000,000
	ECONOMIC ZONE LASBELA	
QA9175 FEAS	IBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI	
044101- A03	Operating Expenses	106,500,000
044101- A037	Consultancy and Contractual Work	77,000,000
044101- A038	Travel & Transportation	9,000,000
044101- A039	General	20,500,000
Total-	FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI	106,500,000
044101	Total- Support for Industrial Development	406,500,000
0441	Total- Manufacturing	406,500,000
044	Total- Mining and Manufacturing	406,500,000
04	Total- Economic Affairs	406,500,000
	Total- ACCOUNTANT GENERAL	406,500,000
	PAKISTAN REVENUES	
	SUB-OFFICE, QUETTA	
	TOTAL - DEMAND	2,916,082,000

SECTION VI

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

126. Capital Outlay on Maritime Affairs Division

4,461,911

Total : 4,461,911

DEMANDS FOR GRANTS

NO. 126.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION DEMAND NO. 126 (FC12C51) CAPITAL OUTLAY ON MARITIME AF

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION.

Voted Rs. 4,461,911,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF MARITIME AFFAIRS .

Rs
2,025,638,000
2,436,273,000
4,461,911,000
2,000,000
2,000,000
(400,000)
(1,600,000)
443,000,000
7,000,000
447,271,000
3,509,476,000
53,164,000
4,461,911,000
(1,856,544,000)
(1,856,544,000)
(2,605,367,000)

NO. 126 FC1	2C51 CAPITAL OUTLAY ON MARITIME AF	FAIRS DIVIS ION	DEMANDS FOR GRANTS
III DETAILS	are as follows:-		
	No of Pos	ts	2021-2022
	2021	-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OFFICE, KAR	ACHI
04 Econo	mic Affairs:		
	ruction and Transport:		
0453 Water	Transport:		
	AND SHIPPPING :		
	FICATION OF AUCTION HALL KORANGI F	ISHERIES HARBOUR KARACHI	
045301- A12	Civil works		94,500,000
045301- A124	Building and Structures		94,500,000
Total-	MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR		94,500,000
	KARACHI		
KA7084 ESTA	BLISHMENT OF COLD STORAGE AND FR	EEZING TUNNELS AT KORANGI FI	SHERIES HARBOUR
KARACHI			
045301- A12	Civil works		170,100,000
045301- A124	Building and Structures		170,100,000
Total-	ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI		170,100,000
KA7085 ESTA	BLISHMENT OF BUSINESS PARK AT KOR	ANGI FISHERIES HARBOUR KARA	.сні
045301- A12	Civil works		281,050,000
045301- A124	Building and Structures		281,050,000
	ESTABLISHMENT OF BUSINESS PARK		281,050,000
i otai	AT KORANGI FISHERIES HARBOUR		201,000,000
	KARACHI		
045301	Total- PORT AND SHIPPPING		545,650,000
0453	Total- Water Transport		545,650,000
045	Total- Construction and Transport		545,650,000
04	Total- Economic Affairs		545,650,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		545,650,000

NO. 126 FC1	2C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES S	UB-OFFICE, QUETTA
04 Econo	omic Affairs:	
	ruction and Transport:	
	Transport:	
	AND SHIPPPING : BLISHMENT OF PORT CONTROL TOWER GWADAR	
045301- A12	Civil works	192,168,000
045301- A12	Building and Structures	192,168,000
	ESTABLISHMENT OF PORT CONTROL	192,168,000
, eta	TOWER GWADAR	10_,100,000
GR0119 REHA	BILITATION OF LEADING LIGHT TOWERS GWADAR	
045301- A13	Repairs and Maintenance	20,590,000
045301- A133	Buildings and Structure	20,590,000
Total-	REHABILITATION OF LEADING LIGHT TOWERS GWADAR	20,590,000
GR0120 STUD	IES ON MAKING THE GWADAR PORT MORE COMPETIVE G	WADAR
045301- A02	Project Pre-Investment Analysis	295,000,000
045301- A021	Feasibility Studies	295,000,000
Total-	STUDIES ON MAKING THE GWADAR PORT MORE COMPETIVE GWADAR	295,000,000
GR9010 FEAS TERMINALS	IBILITY STUDY OF CAPITAL DREDGING OF BERTHING ARE	AS & CHANNEL FOR ADDITIONAL
045301- A02	Project Pre-Investment Analysis	148,000,000
045301- A021	Feasibility Studies	148,000,000
Total-	FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS & CHANNEL FOR ADDITIONAL TERMINALS	148,000,000
GR9014 UPGF	RADATION OF BERTHING FACILITIES FOR BOATS AT GWAL	DAR MINI PORT
045301- A13	Repairs and Maintenance	31,975,000
045301- A133	Buildings and Structure	31,975,000
Total-	UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT	31,975,000

NO 126 - EC1	2051 0	APITAL OUTLAY ON MARITIME AFF		DEMANDS FOR GRANTS
NO. 120 FC1	20510	No of Post		2021-2022
		2021-		Budget
		2021		Estimate
				Rs
		ACCOUNTANT GENERAL PAKISTA	AN REVENUES SUB-OFFICE, QUE	ETTA
GR9015 ACQ	UISITIO	N OF MARINE SERVICES VESSEL F	OR GWADAR PORT	
045301- A09	Phys	sical Assets		159,650,000
045301- A096	Purc	hase of Plant and Machinery		159,650,000
Total-		ISITION OF MARINE SERVICES EL FOR GWADAR PORT		159,650,000
GR9018 CONS GWADAR	STRUC	TION OF GROYNE WALL/BREAK WA	ATER & ALLIED WORKS AT EAST	BAY (DEMI ZER)
045301- A12	Civil	works		632,605,000
045301- A125	Othe	er Works		632,605,000
Total-	CONS	TRUCTION OF GROYNE		632,605,000
	WALL	/BREAK WATER & ALLIED		
		(S AT EAST BAY (DEMI ZER)		
0.4500.4	GWAD	-		
045301		PORT AND SHIPPPING		1,479,988,000
0453		Water Transport		1,479,988,000
045		Construction and Transport		1,479,988,000
	nunicati nunicati			
046101 ADMI				
		MENT OF OFF DOCK TERMINAL (GP	PA) GWADAR	
046101- A09	Phys	sical Assets		287,540,000
046101- A091	Purc	hase of Building		287,540,000
Total-	ESTAI	BLISHMENT OF OFF DOCK		287,540,000
	TERM	INAL (GPA) GWADAR		
GR2015 CONS		TION OF EAST BAY EXPRESSWAY 1	TO LINK GWADAR PORT WITH NA	TIONAL ROAD
046101- A12	Civil	works		2,100,544,000
046101- A121	Road	ds Highways and Bridges		2,100,544,000
Total-	CONS	TRUCTION OF EAST BAY		2,100,544,000
	EXPR	ESSWAY TO LINK GWADAR PORT		
		NATIONAL ROAD NETWORK		
	GWAD	-		
		eign Exchange)		(1,856,544,000)
		gn Aid)		(1,856,544,000)
	(In Loc	cal Currency)		(244,000,000)

GR2020 PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR

046101- A12 Civil works

38,509,000

NO. 126 FC1	2C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QU	JETTA Rs
046101- A124	Building and Structures	38,509,000
Total-	PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR	38,509,000
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(38,509,000)
GR2021 ESTA	BLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVIT	ES IN GPA
046101- A01	Employees Related Expenses	2,000,000
046101- A011	Pay 10	2,000,000
046101- A011-	1 Pay of Officers	(400,000)
046101- A011-2	2 Pay of Other Staff (10)	(1,600,000)
046101- A03	Operating Expenses	7,000,000
046101- A036	Motor Vehicles	2,200,000
046101- A038	Travel & Transportation	1,800,000
046101- A039	General	3,000,000
046101- A09	Physical Assets	81,000
046101- A092	Computer Equipment	80,000
046101- A095	Purchase of Transport	1,000
046101- A13	Repairs and Maintenance	599,000
046101- A130	Transport	599,000
Total-		9,680,000
040404	(CSU) FOR PROJECTS AND ACTIVITIES IN GPA	
046101	Total- ADMINISTRATION	2,436,273,000
0461	Total- Communications	2,436,273,000
046	Total- Communications	2,436,273,000
04	Total- Economic Affairs Total- ACCOUNTANT GENERAL	3,916,261,000
	PAKISTAN REVENUES SUB-OFFICE, QUETTA	3,916,261,000
	(In Foreign Exchange)	(1,856,544,000)
	(Own Resources)	
	(Foreign Aid)	(1,856,544,000)
	(In Local Currency)	(2,059,717,000)
	TOTAL - DEMAND	4,461,911,000
	(In Foreign Exchange)	(1,856,544,000)
	(Own Resources)	
	(Foreign Aid)	(1,856,544,000)
	(In Local Currency)	(2,605,367,000)

SECTION VII

MINISTRY OF RAILWAYS

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Railways

Development Expenditure on Capital Account.

127. Capital Outlay on Pakistan Railways

30,025,590

Total : 30,025,590

NO. 127.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMAND NO. 127 (FC12C33) CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for CAPITAL OUTLAY ON PAKISTAN RAILWAYS.

Voted Rs. 30,025,590,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF RAILWAYS .

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
014	Transfers	26,908,506,000
045	Construction and Transport	3,117,084,000
	Total	30,025,590,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	3,117,084,000
A11	Investments	26,908,506,000
	Total	
	(In Foreign Exchange)	(15,707,084,000)
	(Own Resources)	(12,590,000,000)
	(Foreign Aid)	(3,117,084,000)
	(In Local Currency)	(14,318,506,000)

DEMANDS FOR GRANTS

2021-22 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 01 **General Public Service:** 014 Transfers: 0143 Investments: 014302 Non-Financial Institutions : **IB3615 RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010** 014302- A11 Investments 100,000,000 014302- A111 Investment Local 100,000,000 Total- RECONSTRUCTION/REHABILITATION 100,000,000 OF ASSETS DAMAGED DURING THE **FLOOD 2010 IB3619 IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING** YAD PIPRI KARACHI 200,000,000 014302- A11 Investments 014302- A111 Investment Local 200,000,000 Total- IMPROVEMENT OF TERMINAL 200,000,000 FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI **IB3620 EASTABLISHMENT OF COAL TERMINALS ON PAKISTAN RAILWAYS PHASE** 014302- A11 Investments 200,000,000 014302- A111 Investment Local 200,000,000 Total- EASTABLISHMENT OF COAL 200,000,000 **TERMINALS ON PAKISTAN RAILWAYS** PHASE 014302 Total- Non-Financial Institutions 500,000,000 0143 Total- Investments 500,000,000 014 Total- Transfers 500,000,000 01 Total- General Public Service 500,000,000 04 **Economic Affairs:** 045 **Construction and Transport:** 0454 **Railway Trasport:** 045401 Railway Trasport : **IB3652 RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE**

No of Posts

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

2021-2022

NO. 127 FC1	2C33 C	APITAL OUTLAY ON PAKISTAN RA No of Post 2021	S	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
		ACCOUNTANT GENER	AL PAKISTAN REVENUES	
045401- A03 045401- A039	Gen			127,610,000 127,610,000
Total-	OFFIC MULT	VATION AND CONSTRUCTION OF ES WOMENS BARRACKS AND I PURPOSE TRAINING ROOMS AT E OF THE		127,610,000
	(In For (Foreig	reign Exchange) gn Aid)		(127,610,000) (127,610,000)
045401	Total-	Railway Trasport		127,610,000
0454	Total-	Railway Trasport		127,610,000
045	Total-	Construction and Transport		127,610,000
04	Total-	Economic Affairs		127,610,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		627,610,000
(In Foreign Exchange)			(127,610,000)	
	(O	wn Resources)		
	(Fo	oreign Aid)		(127,610,000)
	(In	Local Currency)		(500,000,000)

	2912	
NO. 127 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUE	3-OFFICE, KARACHI
01 Gener	ral Public Service:	
014 Trans	fers:	
0143 Invest	tments:	
	inancial Institutions :	
KA1363 INST	ALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155	NOS RAILWAY STATIONS
014302- A11	Investments	210,296,000
014302- A111	Investment Local	210,296,000
Total-	INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS	210,296,000
KA1364 INDIG	ENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTR	UMENT INTERLOCKING SYSTEM AND
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	INDIGENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTRUMENT INTERLOCKING SYSTEM AND	100,000,000
KA1365 PROC	CUREMENT OF 600 FLAT CONTAINER BOGIE WAGONS (ZBFC)
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	PROCUREMENT OF 600 FLAT CONTAINER BOGIE WAGONS (ZBFC)	100,000,000
KA1366 REHA	ABILITATION OF 300 KVA DG SETS	
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	REHABILITATION OF 300 KVA DG SETS	100,000,000
KA1367 CONS (INCLUDING)	STRUCTION OF NEW TRACK & UP-GRADATION / REHABILITA	TION OF TRACK FROM CHAMAN YARD
014302- A11	Investments	367,610,000
014302- A111	Investment Local	367,610,000
Total-	CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)	367,610,000

NO. 127 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARA	СНІ
KA3500 IMPL	EMENTATION OF PAKISTAN RAILAWAYS PLANNING PORTAL (PRPP) & HUM	AN RESOURCE
MANAGENT I	NFORMATION	
014302- A11	Investments	25,950,000
014302- A111	Investment Local	25,950,000
Total-	IMPLEMENTATION OF PAKISTAN	25,950,000
	RAILAWAYS PLANNING PORTAL	
	(PRPP) & HUMAN RESOURCE MANAGENT INFORMATION	
	A-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINI	
014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
01.002		200,000,000
10141	CORRIDOR SUPPORT PROJECT	200,000,000
	(CPECSP) AT MINISTRY OF RAILWAYS	
	(In Foreign Exchange)	(40,000,000)
	(Own Resources)	(40,000,000)
	(In Local Currency)	(160,000,000)
KA7110 CONS	STRUCTION OF STAFF QUARTERS (REVISED)	
014302- A11	Investments	80,000,000
014302- A111	Investment Local	80,000,000
Total-	CONSTRUCTION OF STAFF QUARTERS (REVISED)	80,000,000
KA7111 PREL ESTABLISHM	IMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MA ENT OF	IN LINE (ML-1) AND
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	PRELIMINARY DESIGN / DRAWINGS	500,000,000
	FOR UPGRADATION/REHABILITATION	
	OF MAIN LINE (ML-1) AND	
LOCOMOTIVE	CUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL S (DELS)	
014302- A11	Investments	200,000,000

NO. 127 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAILWAY	S DEMANDS FOR GRANTS	
	2021-2022		
	2021-22	Budget	
		Estimate	
		Rs	
	ACCOUNTANT GENERAL PAKISTAN REV	ENUES SUB-OFFICE, KARACHI	
014302- A111	Investment Local	200,000,000	
Total-	PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)	200,000,000	
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)	(100,000,000)	
	(In Local Currency)	(100,000,000)	
KA7113 PROC		IRITY AND ANTI-TERRORSIM MEASURES	
014302- A11	Investments	141,168,000	
014302- A111	Investment Local	141,168,000	
Total-	PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES	141,168,000	
KA7114 PROC COACHES		Y BOGIE FREIGHT WAGONS AND 230 PASSENGER	
014302- A11	Investments	8,500,000,000	
014302- A111	Investment Local	8,500,000,000	
Total-	PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES	8,500,000,000	
	(In Foreign Exchange)	(7,000,000,000)	
	(Own Resources)	(7,000,000,000)	
	(In Local Currency)	(1,500,000,000)	
KA7115 PROJ	ECT MANAGEMENT UNIT (PMU) IN MINISTRY OF	RAILWAYS (2ND REVISED)	
014302- A11	Investments	281,814,000	
014302- A111	Investment Local	281,814,000	
Total-	PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)	281,814,000	
KA7118 REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY			
014302- A11	Investments	100,000,000	

NO. 127 FC1	12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS No of Posts	DEMANDS FOR GRANTS 2021-2022
	2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARA	СНІ
014302- A111	Investment Local	100,000,000
Total-	REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY	100,000,000
	(In Foreign Exchange)	(90,000,000)
	(Own Resources)	(90,000,000)
	(In Local Currency)	(10,000,000)
-	ACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN BAGH MAINLINE SECTION OF	N-KHANEWAL
014302- A11	Investments	900,000,000
014302- A111	Investment Local	900,000,000
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF	900,000,000
	(In Foreign Exchange)	(800,000,000)
	(Own Resources)	(800,000,000)
	(In Local Currency)	(100,000,000)
	INGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION	(PD&ME)
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY	100,000,000
KA7124 UP-G	RADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)	
014302- A11	Investments	2,024,000
014302- A111	Investment Local	2,024,000
Total-	UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)	2,024,000
KA7129 SPEC	IAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY	//AVAILABILITY OF

RUNNING

NO. 127 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RA	LWAYS	DEMANDS FOR GRANTS
	No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OFFICE, KAR	ACHI
014302- A11	Investments		2,000,000,000
014302- A111	Investment Local		2,000,000,000
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING		2,000,000,000
	(In Foreign Exchange)		(1,500,000,000)
	(Own Resources)		(1,500,000,000)
	(In Local Currency)		(500,000,000)
KA7130 SPEC	IAL REPAIR OF 600 PASSENGER COACHE	S AND 1200 BOGIE WAGONS	
014302- A11	Investments		1,000,000,000
014302- A111	Investment Local		1,000,000,000
Total-	SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS		1,000,000,000
	(In Foreign Exchange)		(700,000,000)
	(Own Resources)		(700,000,000)
	(In Local Currency)		(300,000,000)
KA7132 PC-II PROJECT	FOR COMMERCIAL AND FINANCIAL FEASI	BILITY STUDY FOR THE SUB-PR	OJECT UNDER ML-I
014302- A11	Investments		16,000,000
014302- A111	Investment Local		16,000,000
Total-	PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT		16,000,000
KA7133 UP-G DRYPORT NE	RADATION OF PAKISTAN RAILWAYS EXIS AR	FING MAINLINE-1 (ML-I) AND EST	ABLISHMENT OF
014302- A11	Investments		3,010,526,000
014302- A111	Investment Local		3,010,526,000
Total-	UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR		3,010,526,000
	(In Foreign Exchange)		(1,500,000,000)
	(Own Resources)		(1,500,000,000)
	(In Local Currency)		(1,510,526,000)

NO 127 - FC	12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
		Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-O	FFICE, KARACHI
KA7134 OPE	RATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT	
014302- A11	Investments	350,000,000
014302- A111	Investment Local	350,000,000
Total-	OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT	350,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(350,000,000)
	VISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL	CROSSING AND INHOUSE
014302- A11	Investments	66,976,000
014302- A111	Investment Local	66,976,000
Total-	PROVISION OF TRAIN APPROACHING	66,976,000
	WARNING SYSTEM FOR LEVEL	
KA7426 LIMD	DEVELOPMENT OF LED BASED RELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVIS	
014302- A11	Investments	500,000,000
014302- A111		500,000,000
		500,000,000
Total-	STUDIES AND TRANSACTION	500,000,000
	ADVISORY SERVICES	
KA7137 ESTA	BLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT U	INIT AT PAKISTAN RAILWAYS
014302- A11	Investments	237,000,000
014302- A111	Investment Local	237,000,000
Total-	ESTABLISHMENT OF BUSINESS	237,000,000
	DEVELOPMENT AND HR SUPPORT UNIT	
	AT PAKISTAN RAILWAYS	
KA7138 COLL MODEL)	ABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADE	EMIC INSTITUTES (TRIPLE HELIX
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)	100,000,000

NO. 127 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS	DEMANDS FOR GRANTS
	No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE	, KARACHI Rs
KA7139 PROC	CUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSH	OP
014302- A11	Investments	308,142,000
014302- A111	Investment Local	308,142,000
Total-	PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP	308,142,000
KA7141 REHA	BILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)	
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)	500,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(500,000,000)
	BILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD KKUR DIVISION PH-4)	O ON DADU-HABIB KOT
014302- A11	Investments	1,250,000,000
014302- A111	Investment Local	1,250,000,000
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)	1,250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(1,250,000,000)
KA7143 REHA (PESHAWAR	BILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUND	IAN - ATTOCK CITY SECTION
014302- A11	Investments	1,100,000,000
014302- A111	Investment Local	1,100,000,000
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR	1,100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(1,100,000,000)
KA7144 REVIN	/AL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2	
014302- A11	Investments	1,000,000,000
014302- A111	Investment Local	1,000,000,000
Total-	REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2	1,000,000,000

NO. 127 FC1	2C33 C	APITAL OUTLAY ON PAKISTAN RAILWAYS	DEMANDS FOR GRANTS
	2021-2022		
No of Posts 2021-22			Budget
			Estimate
		ACCOUNTANT GENERAL PAKISTAN REVENUES SUI	Rs B-OFFICE, KARACHI
KA7145 RECO	OMMISS	ONING OF 5 ACCIDENTAL LOCOMOTIVES	
014302- A11	Inves	stments	961,000,000
014302- A111	Inves	tment Local	961,000,000
Total-		MMISSIONING OF 5 ACCIDENTAL MOTIVES	961,000,000
	(In For	eign Exchange)	(860,000,000)
	(Own F	Resources)	(860,000,000)
	(In Loc	al Currency)	(101,000,000)
KA7146 IMPR RAILWAYS	OVEME	NT OF TERMINAL FACILITIES (MUGHALPURA AND QI	LA SATTAR SHAH) ON PAKISTAN
014302- A11	Inves	stments	100,000,000
014302- A111	Inves	tment Local	100,000,000
Total-	FACIL	VEMENT OF TERMINAL TIES (MUGHALPURA AND QILA R SHAH) ON PAKISTAN AYS	100,000,000
KA7148 REHA SECTION	BILITA	TION OF TRACK BETWEEN SAMA SATTA AND BAHAV	WALNAGAR ON SAMA SATTA AMRUKA
014302- A11	Inve	stments	2,000,000,000
014302- A11 014302- A111		stments tment Local	2,000,000,000 2,000,000,000
014302- A111	Inves REHAI SAMA		
014302- A111	Inves REHAI SAMA ON SA	Internet Local BILITATION OF TRACK BETWEEN SATTA AND BAHAWALNAGAR	2,000,000,000
014302- A111	Inves REHAI SAMA ON SA (In Fore	International Sector Se	2,000,000,000
014302- A111	Inves REHAI SAMA ON SA (In Ford (Own F	eign Exchange)	2,000,000,000
014302- A111	Inves REHAI SAMA ON SA (In Ford (Own F	eign Exchange) essources) estimate Local estimate L	2,000,000,000 2,000,000,000
014302- A111 Total-	Inves REHAI SAMA ON SA (In Ford (Own F (In Loc	Attract Local BILITATION OF TRACK BETWEEN SATTA AND BAHAWALNAGAR MA SATTA AMRUKA SECTION eign Exchange) tesources) al Currency)	2,000,000,000 2,000,000,000 (2,000,000,000)
014302- A111 Total- 014302	Inves REHAI SAMA ON SA (In Ford (Own F (In Loc Total-	Attract Local BILITATION OF TRACK BETWEEN SATTA AND BAHAWALNAGAR MA SATTA AMRUKA SECTION eign Exchange) Resources) al Currency) Non-Financial Institutions	2,000,000,000 2,000,000,000 (2,000,000,000) 26,408,506,000
014302- A111 Total- 014302 0143	Inves REHAI SAMA ON SA (In Ford (Own F (In Loc Total- Total-	Attract Local BILITATION OF TRACK BETWEEN SATTA AND BAHAWALNAGAR MA SATTA AMRUKA SECTION eign Exchange) tesources) al Currency) Non-Financial Institutions Investments	2,000,000,000 2,000,000,000 (2,000,000,000) (2,000,000,000) 26,408,506,000 26,408,506,000
014302- A111 Total- 014302 0143 014	Invest REHAI SAMA ON SA (In Ford (Own F (In Loc Total- Total- Total- Total- Total-	Annual And	2,000,000,000 2,000,000,000 (2,000,000,000) (2,000,000,000) 26,408,506,000 26,408,506,000 26,408,506,000
014302- A111 Total- 014302 0143 014	Inves REHAI SAMA ON SA (In Ford (Own F (In Loc Total- Total- Total- Total- Total- Total-	Attract Local	2,000,000,000 2,000,000,000 (2,000,000,000) (2,000,000,000) 26,408,506,000 26,408,506,000 26,408,506,000 26,408,506,000
014302- A111 Total- 014302 0143 014	Invest REHAI SAMA ON SA (In Ford (Own F (In Loc Total- Total- Total- Total- Total- Total- Total-	Attract Local	2,000,000,000 2,000,000,000 (2,000,000,000) (2,000,000,000) 26,408,506,000 26,408,506,000 26,408,506,000 26,408,506,000
014302- A111 Total- 014302 0143 014	Inves REHAI SAMA ON SA (In For (Own F (In Loc Total- Total- Total- Total- Total- Total- (In (In (Own))	Attract Local	2,000,000,000 2,000,000,000 (2,000,000,000) (2,000,000,000) 26,408,506,000 26,408,506,000 26,408,506,000 26,408,506,000 (12,590,000,000)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

COMMERCIAL DEPARTMENTS

04 Ec		mic Af	faire		
		nomic Affairs: struction and Transport:			
	-				
045401 Rai	ilwa	y Tras	port:		
HQ1763 PA	KIS	TAN R	AILWAYS -(FOREIGN AID PORTION)		
045401- A03		Operating Expenses		2,989,474,000	
045401- A0	45401- A039 General		eral	2,989,474,000	
Total-	al-	PAKIS PORTI	TAN RAILWAYS -(FOREIGN AID ION)	2,989,474,000	
		(In For	reign Exchange)	(2,989,474,000)	
		(Foreig	gn Aid)	(2,989,474,000)	
		(In Loc	cal Currency)		
04540)1	Total-	Railway Trasport	2,989,474,000	
0454		Total-	Railway Trasport	2,989,474,000	
045		Total-	Construction and Transport	2,989,474,000	
04		Total-	Economic Affairs	2,989,474,000	
		Total-	COMMERCIAL DEPARTMENTS	2,989,474,000	
		(In	Foreign Exchange)	(2,989,474,000)	
(Own Resources) (Foreign Aid) (In Local Currency) TOTAL - DEMAND (In Foreign Exchange)		(O	wn Resources)		
		oreign Aid)	(2,989,474,000)		
		Local Currency)			
		- DEMAND	30,025,590,000		
		eign Exchange)	(15,707,084,000)		
(Own Resources)		Resources)	(12,590,000,000)		
		(Foreig	gn Aid)	(3,117,084,000)	
		(In Loc	cal Currency)	(14,318,506,000)	

No of Posts

2021-22