TABLE 1.1

GROSS NATIONAL PRODUCT AT CONSTANT BASIC PRICES OF 2005-06

Rs Million

Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
A AGRICULTURE	2,103,600	2,156,117	2,202,043	2,205,433	2,253,565	2,343,614	2,357,095	2,420,109	0.58	2.67
1. Crops	844,860	867,133	868,494	822,689	832,744	871,796	828,583	853,262	-4.96	2.98
Important Crops	524,839	562,707	553,568	521,125	534,659	553,693	511,144	525,975	-7.68	2.90
Other Crops	258,670	243,890	250,006	251,005	244,703	260,026	266,763	278,948	2.59	4.57
Cotton Ginning	61,351	60,536	64,920	50,559	53,382	58,077	50,676	48,339	-12.74	-4.61
2. Livestock	1,169,712	1,198,671	1,246,512	1,288,373	1,326,948	1,375,986	1,428,613	1,465,498	3.82	2.58
3. Forestry	45,695	46,555	40,761	46,592	45,505	46,679	50,352	51,507	7.87	2.29
4. Fishing	43,333	43,758	46,276	47,779	48,368	49,153	49,547	49,842	0.80	0.60
B. INDUSTRIAL SECTOR	1,999,207	2,089,776	2,198,027	2,323,169	2,428,902	2,540,894	2,483,243	2,417,615	-2.27	-2.64
1. Mining & Quarrying	294,727	298,856	313,707	333,121	331,121	356,949	345,550	315,056	-3.19	-8.82
2. Manufacturing	1,313,365	1,387,556	1,441,461	1,494,591	1,581,680	1,667,524	1,656,570	1,564,543	-0.66	-5.56
Large Scale	1,064,185	1,122,266	1,159,052	1,193,569	1,260,836	1,325,429	1,291,437	1,190,938	-2.56	-7.78
Small Scale	156,691	169,677	183,607	198,652	214,839	232,383	251,536	255,355	8.24	1.52
Slaughtering	92,489	95,613	98,802	102,370	106,005	109,712	113,597	118,250	3.54	4.10
3. Electricity Generation & Distribution & Gas Distribution	165,275	164,054	186,174	203,661	198,180	164,067	187,816	221,054	14.48	17.70
4. Construction	225,840	239,310	256,685	291,796	317,921	352,354	293,307	316,962	-16.76	8.06
COMMODITY PRODUCING SECTOR (A+B)	4,102,807	4,245,893	4,400,070	4,528,602	4,682,467	4,884,508	4,840,338	4,837,724	-0.90	-0.05
C. SERVICES SECTOR	5,716,248	5,971,163	6,231,579	6,588,200	7,014,467	7,459,758	7,739,836	7,694,066	3.75	-0.59
1. Wholesale & Retail Trade	1,808,124	1,894,410	1,943,612	2,035,509	2,187,751	2,331,415	2,357,094	2,276,458	1.10	-3.42
2. Transport, Storage & Communication	1,304,697	1,355,570	1,424,255	1,493,830	1,557,639	1,587,297	1,660,857	1,542,461	4.63	-7.13
3. Finance & Insurance	302,392	315,428	335,448	356,981	396,669	426,012	447,286	450,820	4.99	0.79
4. Housing Services (Ownership of Dwellings)	664,542	691,093	718,674	747,343	777,140	808,172	840,494	874,283	4.00	4.02
5. General Government Services	703,717	723,823	758,746	832,505	882,015	986,125	1,037,147	1,077,842	5.17	3.92
6. Other Private Services	932,776	990,839	1,050,844	1,122,032	1,213,253	1,320,737	1,396,958	1,472,202	5.77	5.39
GDP {Total of GVA at bp (A + B + C)}	9,819,055	10,217,056	10,631,649	11,116,802	11,696,934	12,344,266	12,580,174	12,531,790	1.91	-0.38
Indirest Taxes	519,054	556,679	616,350	724,998	795,386	862,628	795,748	903,431	-7.75	13.53
Subsidies	176,255	136,844	107,861	85,976	83,545	73,891	113,056	102,655	53.00	-9.20
GDP {GVA + T - S}	10,161,854	10,636,891	11,140,138	11,755,824	12,408,775	13,133,003	13,262,866	13,332,566	0.99	0.53
Net Factor Income from Abroad	403,132	474,006	548,903	675,096	669,191	673,876	875,988	1,004,865	29.99	14.71
Gross National Income	10,564,986	11,110,897	11,689,041	12,430,920	13,077,966	13,806,879	14,138,854	14,337,431	2.40	1.40
Population (in million)	182.53	186.19	189.87	193.56	197.26	200.96	204.65	208.31	1.84	1.79

P: Provisional, R: Revised, F: Final

Source : Pakistan Bureau of Statistics

TABLE 1.2

SECTORAL SHARE IN GDP (%)

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P
A. AGRICULTURE	21.42	21.10	20.71	19.84	19.27	18.99	18.74	19.31
1. Crops	8.60	8.49	8.17	7.40	7.12	7.06	6.59	6.81
Important Crops	5.35	5.51	5.21	4.69	4.57	4.49	4.06	4.20
Other Crops	2.63	2.39	2.35	2.26	2.09	2.11	2.12	2.23
Cotton Ginning	0.62	0.59	0.61	0.45	0.46	0.47	0.40	0.39
2. Livestock	11.91	11.73	11.72	11.59	11.34	11.15	11.36	11.69
3. Forestry	0.47	0.46	0.38	0.42	0.39	0.38	0.40	0.41
4. Fishing	0.44	0.43	0.44	0.43	0.41	0.40	0.39	0.40
B. INDUSTRIAL SECTOR	20.36	20.45	20.67	20.90	20.77	20.58	19.74	19.29
1. Mining & Quarrying	3.00	2.93	2.95	3.00	2.83	2.89	2.75	2.51
2. Manufacturing	13.38	13.58	13.56	13.44	13.52	13.51	13.17	12.48
Large Scale	10.84	10.98	10.90	10.74	10.78	10.74	10.27	9.50
Small Scale	1.60	1.66	1.73	1.79	1.84	1.88	2.00	2.04
Slaughtering	0.94	0.94	0.93	0.92	0.91	0.89	0.90	0.94
3. Electricity Generation & Distribution & Gas Distribution	1.68	1.61	1.75	1.83	1.69	1.33	1.49	1.76
4. Construction	2.30	2.34	2.41	2.62	2.72	2.85	2.33	2.53
COMMODITY PRODUCING SECTOR (A+B)	41.78	41.56	41.39	40.74	40.03	39.57	38.48	38.60
C. SERVICES SECTOR	58.22	58.44	58.61	59.26	59.97	60.43	61.52	61.40
1. Wholesale & Retail Trade	18.41	18.54	18.28	18.31	18.70	18.89	18.74	18.17
2. Transport, Storage & Communication	13.29	13.27	13.40	13.44	13.32	12.86	13.20	12.31
3. Finance & Insurance	3.08	3.09	3.16	3.21	3.39	3.45	3.56	3.60
4. Housing Services (Ownership of Dwellings)	6.77	6.76	6.76	6.72	6.64	6.55	6.68	6.98
5. General Government Services	7.17	7.08	7.14	7.49	7.54	7.99	8.24	8.60
6. Other Private Services	9.50	9.70	9.88	10.09	10.37	10.70	11.10	11.75
GDP {Total of GVA at bp (A + B + C)}	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

P: Provisional, R: Revised, F: Final

Source : Pakistan Bureau of Statistics

TABLE 1.3

Growth Rates (%)

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P
A. Agriculture	2.68	2.50	2.13	0.15	2.18	4.00	0.58	2.67
1. Crops	1.53	2.64	0.16	-5.27	1.22	4.69	-4.96	2.98
Important Crops	0.17	7.22	-1.62	-5.86	2.60	3.56	-7.68	2.90
Other Crops	5.58	-5.71	2.51	0.40	-2.51	6.26	2.59	4.57
Cotton Ginning	-2.90	-1.33	7.24	-22.12	5.58	8.80	-12.74	-4.61
2. Livestock	3.45	2.48	3.99	3.36	2.99	3.70	3.82	2.58
3. Forestry	6.58	1.88	-12.45	14.31	-2.33	2.58	7.87	2.29
4. Fishing	0.65	0.98	5.75	3.25	1.23	1.62	0.80	0.60
B. INDUSTRIAL SECTOR	0.75	4.53	5.18	5.69	4.55	4.61	-2.27	-2.64
1. Mining & Quarrying	3.88	1.40	4.97	6.19	-0.60	7.80	-3.19	-8.82
2. Manufacturing	4.85	5.65	3.88	3.69	5.83	5.43	-0.66	-5.56
Large Scale	4.46	5.46	3.28	2.98	5.64	5.12	-2.56	-7.78
Small Scale	8.28	8.29	8.21	8.19	8.15	8.17	8.24	1.52
Slaughtering	3.63	3.38	3.34	3.61	3.55	3.50	3.54	4.10
3. Electricity Generation & Distribution & Gas Distribution	-26.38	-0.74	13.48	9.39	-2.69	-17.21	14.48	17.70
4. Construction	1.08	5.96	7.26	13.68	8.95	10.83	-16.76	8.06
COMMODITY PRODUCING SECTOR (A+B)	1.73	3.49	3.63	2.92	3.40	4.31	-0.90	-0.05
C. SERVICES SECTOR	5.13	4.46	4.36	5.72	6.47	6.35	3.75	-0.59
1. Wholesale & Retail Trade	3.53	4.77	2.60	4.73	7.48	6.57	1.10	-3.42
2. Transport, Storage & Communication	4.03	3.90	5.07	4.89	4.27	1.90	4.63	-7.13
3. Finance & Insurance	8.32	4.31	6.35	6.42	11.12	7.40	4.99	0.79
4. Housing Services (Ownership of Dwellings)	4.00	4.00	3.99	3.99	3.99	3.99	4.00	4.02
5. General Government Services	11.32	2.86	4.82	9.72	5.95	11.80	5.17	3.92
6. Other Private Services	5.26	6.22	6.06	6.77	8.13	8.86	5.77	5.39
GDP {Total of GVA at bp (A + B + C)}	3.68	4.05	4.06	4.56	5.22	5.53	1.91	-0.38

P: Provisional, R: Revised, F: Final

Source: Pakistan Bureau of Statistics

TABLE 1.4

EXPENDITURE ON GROSS NATIONAL PRODUCT AT CONSTANT PRICES OF 2005-06

Rs Million

Flows	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
Household Final Consumption Expenditure	7,865,407	8,304,881	8,545,418	9,196,738	9,978,329	10,598,522	10,908,006	10,501,755	2.92	-3.72
General Government Final Consumption Expenditure	1,112,404	1,129,117	1,220,931	1,321,395	1,390,837	1,510,861	1,523,005	1,679,873	0.80	10.30
Total Investment	1,495,238	1,536,447	1,760,001	1,887,998	2,073,722	2,295,850	2,031,116	2,033,882	-11.53	0.14
Gross Fixed Capital Formation	1,332,648	1,366,256	1,581,759	1,699,905	1,875,181	2,085,722	1,818,910	1,820,561	-12.79	0.09
A. Private Sector	1,005,526	1,062,261	1,190,708	1,278,275	1,334,422	1,427,631	1,366,261	1,360,988	-4.30	-0.39
B. Public Sector	122,621	82,094	110,647	93,165	142,146	175,590	168,688	134,387	-3.93	-20.33
C. General Govt.	204,501	221,902	280,404	328,466	398,614	482,500	283,961	325,186	-41.15	14.52
Change in Inventories	162,590	170,190	178,242	188,093	198,540	210,128	212,206	213,321	0.99	0.53
Export of Goods and Non-Factor Services	1,243,433	1,225,028	1,147,318	1,128,923	1,121,671	1,263,892	1,447,078	1,470,008	14.49	1.58
Less Imports of Goods and Non-Factor Services	1,554,628	1,558,582	1,533,530	1,779,230	2,155,784	2,536,122	2,646,339	2,352,952	4.35	-11.09
Expenditure on GDP at Market Prices	10,161,854	10,636,891	11,140,138	11,755,824	12,408,775	13,133,003	13,262,866	13,332,566	0.99	0.53
Plus Net Factor Income from the Rest of the World	403,132	474,006	548,903	675,096	669,191	673,876	875,988	1,004,865	29.99	14.71
Expenditure on GNP at at Market Prices	10,564,986	11,110,897	11,689,041	12,430,920	13,077,966	13,806,879	14,138,854	14,337,431	2.40	1.40
Less Indirect Taxes	519,054	556,679	616,350	724,998	795,386	862,628	795,748	903,431	-7.75	13.53
Plus Subsidies	176,255	136,844	107,861	85,976	83,545	73,891	113,056	102,655	53.00	-9.20
GNP at Factor Cost	10,222,187	10,691,062	11,180,552	11,791,898	12,366,125	13,018,142	13,456,162	13,536,655	3.36	0.60

P: Provisional, R: Revised, F: Final

Source: Pakistan Bureau of Statistics

TABLE 1.5

GROSS NATIONAL PRODUCT AT CURRENT PRICES

Rs Million

Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
A. Agriculture	5,334,976	5,976,217	6,536,122	6,749,966	7,318,465	7,911,779	8,369,637	9,469,395	5.8	13.1
1. Crops	2,192,553	2,612,933	2,690,102	2,620,390	2,826,463	2,964,894	2,888,593	3,614,278	-2.6	25.1
Important Crops	1,411,388	1,760,329	1,735,888	1,718,029	1,827,252	1,890,555	1,803,376	2,273,148	-4.6	26.0
Other Crops	639,078	695,138	769,867	739,842	811,971	874,378	909,243	1,144,441	4.0	25.9
Cotton Ginning	142,087	157,467	184,347	162,519	187,240	199,961	175,974	196,689	-12.0	11.8
2. Livestock	2,933,384	3,129,682	3,612,244	3,846,646	4,180,531	4,615,565	5,119,043	5,460,927	10.9	6.7
3. Forestry	136,500	153,722	142,902	170,706	172,578	183,199	203,269	216,387	11.0	6.5
4. Fishing	72,538	79,880	90,873	112,223	138,893	148,121	158,732	177,803	7.2	12.0
B. INDUSTRIAL SECTOR	4,525,694	5,040,094	5,239,146	5,308,368	5,683,545	6,200,543	6,963,656	7,381,423	12.3	6.0
1. Mining & Quarrying	696,976	741,022	707,236	652,814	644,686	755,778	964,628	1,081,703	27.6	12.1
2. Manufacturing	3,037,311	3,408,468	3,510,536	3,512,556	3,830,210	4,217,685	4,730,234	4,818,863	12.2	1.9
Large Scale	2,519,037	2,824,463	2,853,222	2,801,169	3,044,603	3,331,305	3,722,943	3,712,779	11.8	-0.3
Small Scale	283,107	327,030	373,595	406,648	457,088	506,839	571,951	621,977	12.8	8.7
Slaughtering	235,167	256,975	283,719	304,739	328,520	379,542	435,339	484,107	14.7	11.2
3. Electricity Generation & Distribution & Gas Distribution	368,040	406,192	480,515	541,909	529,040	435,889	534,709	686,118	22.7	28.3
4. Construction	423,367	484,412	540,859	601,089	679,609	791,191	734,085	794,739	-7.2	8.3
COMMODITY PRODUCING SECTOR (A+B)	9,860,670	11,016,311	11,775,268	12,058,334	13,002,010	14,112,322	15,333,293	16,850,818	8.7	9.9
C. SERVICES SECTOR	11,642,671	13,012,586	14,314,423	15,343,961	16,975,549	18,270,699	20,449,988	22,027,662	11.9	7.7
1. Wholesale & Retail Trade	4,369,465	4,924,462	5,045,262	5,104,854	5,792,701	6,232,618	6,803,763	6,977,278	9.2	2.6
2. Transport, Storage & Communication	2,311,796	2,474,818	3,107,785	3,518,864	3,697,932	3,523,539	3,900,659	3,886,460	10.7	-0.4
3. Finance & Insurance	522,327	584,074	595,961	544,301	594,362	684,623	914,977	1,047,683	33.6	14.5
4. Housing Services (Ownership of Dwellings)	1,092,749	1,229,110	1,371,443	1,506,385	1,668,521	1,848,594	2,059,660	2,276,352	11.4	10.5
5. General Government Services	1,486,115	1,660,434	1,818,477	2,050,560	2,263,393	2,629,924	2,968,885	3,423,931	12.9	15.3
6. Other Private Services	1,860,219	2,139,688	2,375,495	2,618,997	2,958,640	3,351,401	3,802,044	4,415,958	13.4	16.1
GDP {Total of GVA at bp (A + B + C)}	21,503,341	24,028,897	26,089,690	27,402,295	29,977,559	32,383,021	35,783,281	38,878,480	10.5	8.6
Indirest Taxes	1,275,990	1,480,099	1,633,881	1,901,743	2,170,448	2,435,629	2,515,836	3,168,063	3.3	25.9
Subsidies	393,674	340,191	280,549	228,405	225,704	202,348	326,807	319,860	61.5	-2.1
GDP {GVA + T - S}	22,385,657	25,168,805	27,443,022	29,075,633	31,922,303	34,616,302	37,972,310	41,726,683	9.7	9.9
Net Factor Income from Abroad	1,161,607	1,428,227	1,674,811	1,782,860	1,743,643	1,846,151	2,554,031	2,963,949	38.3	16.0
Gross National Product (mp)	23,547,264	26,597,032	29,117,833	30,858,493	33,665,946	36,462,453	40,526,341	44,690,632	11.1	10.3
Population (in million)	182.53	186.19	189.87	193.56	197.26	200.96	204.65	208.31	1.8	1.8
Per Capita Income(Rs)	129,005	142,849	153,357	159,426	170,672	181,441	198,028	214,539	9.1	8.3
Per Capita Income(US $)	1,333.7	1,388.8	1,514.0	1,529.4	1,630.1	1,651.9	1,455.1	1,355.0	-11.9	-6.9
GDP Deflator Index	219.00	235.18	245.40	246.49	256.29	262.33	284.44	310.24	8.4	9.1
GDP Deflator (Growth %)	7.12	7.39	4.34	0.45	3.97	2.36	8.43	9.07	257.2	7.6

P: Provisional, R: Revised, F: Final

Source : Pakistan Bureau of Statistics

TABLE 1.6

EXPENDITURE ON GROSS NATIONAL PRODUCT AT CURRENT PRICES

Rs Million

Flows	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
Household Final Consumption Expenditure	18,091,829	20,391,214	21,890,279	23,266,454	26,148,647	28,400,347	31,461,033	32,764,751	10.78	4.14
General Government Final Consumption Expenditure	2,463,120	2,708,918	3,011,195	3,287,930	3,599,000	4,054,823	4,456,749	5,477,060	9.91	22.89
Total Investment	3,348,297	3,683,523	4,310,484	4,560,840	5,155,623	6,003,330	5,927,769	6,428,627	-1.26	8.45
Gross Fixed Capital Formation	2,990,126	3,280,822	3,871,396	4,095,630	4,644,866	5,449,469	5,320,213	5,761,000	-2.37	8.29
A. Private Sector	2,202,307	2,483,817	2,843,159	2,995,889	3,209,360	3,649,178	3,908,289	4,162,611	7.10	6.51
B. Public Sector	285,094	207,012	284,912	238,143	347,770	437,951	514,152	458,061	17.40	-10.91
C. General Govt.	502,725	589,993	743,325	861,598	1,087,737	1,362,340	897,771	1,140,328	-34.10	27.02
Change in Inventories	358,171	402,701	439,088	465,210	510,757	553,861	607,557	667,627	9.69	9.89
Export of Goods and Non-Factor Services	2,972,178	3,081,312	2,910,171	2,659,178	2,635,927	3,105,763	3,842,425	3,996,511	23.72	4.01
Less Imports of Goods and Non-Factor Services	4,489,767	4,696,162	4,679,107	4,698,769	5,616,894	6,947,961	7,715,666	6,940,266	11.05	-10.05
Expenditure on GDP at Market Prices	22,385,657	25,168,805	27,443,022	29,075,633	31,922,303	34,616,302	37,972,310	41,726,683	9.69	9.89
Plus Net Factor Income from the Rest of the World	1,161,607	1,428,227	1,674,811	1,782,860	1,743,643	1,846,151	2,554,031	2,963,949	38.34	16.05
Expenditure on GNP at at Market Prices	23,547,264	26,597,032	29,117,833	30,858,493	33,665,946	36,462,453	40,526,341	44,690,632	11.15	10.28
Less Indirect Taxes	1,275,990	1,480,099	1,633,881	1,901,743	2,170,448	2,435,629	2,515,836	3,168,063	3.29	25.92
Plus Subsidies	393,674	340,191	280,549	228,405	225,704	202,348	326,807	319,860	61.51	-2.13
GNP at Factor Cost	22,664,948	25,457,124	27,764,501	29,185,155	31,721,202	34,229,172	38,337,312	41,842,429	12.00	9.14

P: Provisional, R: Revised, F: Final

Source: Pakistan Bureau of Statistics

TABLE 1.7

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE, PUBLIC, AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

Rs Million

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
GFCF (A+B+C)	2,990,126	3,280,822	3,871,396	4,095,630	4,644,866	5,449,469	5,320,213	5,761,000	-2.4	8.3
A. Private Sector	2,202,307	2,483,817	2,843,159	2,995,889	3,209,360	3,649,178	3,908,289	4,162,611	7.1	6.5
B. Public Sector	285,094	207,012	284,912	238,143	347,770	437,951	514,152	458,061	17.4	-10.9
C. General Govt.	502,725	589,993	743,325	861,598	1,087,737	1,362,340	897,771	1,140,328	-34.1	27.0
Private & Public (A+B)	2,487,401	2,690,829	3,128,071	3,234,032	3,557,129	4,087,129	4,422,442	4,620,672	8.2	4.5
SECTOR-WISE:										
1. Agriculture	698,903	725,388	820,391	850,088	929,275	1,046,432	1,164,597	1,258,476	11.3	8.1
2. Mining and Quarrying	44,417	70,138	74,361	105,418	97,825	69,000	53,318	73,301	-22.7	37.5
3. Manufacturing (A+B)	372,582	381,421	429,484	485,495	548,025	622,217	644,465	629,537	3.6	-2.3
A. Large Scale	351,715	357,556	403,087	456,222	514,830	585,895	601,250	578,575	2.6	-3.8
B. Small Scale (including Slaughtering)	20,867	23,865	26,397	29,273	33,195	36,322	43,215	50,962	19.0	17.9
4. Electricity Generation & Distribution & Gas Distribution	162,755	104,926	218,447	178,264	163,917	359,779	450,810	308,017	25.3	-31.7
5. Construction	30,220	49,042	39,700	49,009	88,241	59,512	27,516	33,385	-53.8	21.3
6. Wholesale and Retail Trade	64,422	73,000	74,712	77,462	86,643	95,549	108,221	115,917	13.3	7.1
7. Transport & Communication	351,980	436,682	538,926	507,856	564,504	651,987	613,978	719,086	-5.8	17.1
8. Finance & Insurance	47,461	40,770	49,559	57,775	66,920	63,162	69,351	74,696	9.8	7.7
9. Housing Services (Ownership of Dwellings)	468,463	525,816	568,524	577,278	622,467	680,241	788,716	824,182	15.9	4.5
10. Other Private Services	246,198	283,646	313,967	345,387	389,312	439,250	501,469	584,075	14.2	16.5

P: Provisional, R: Revised, F: Final

(Contd.)

TABLE 1.7 a

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE SECTOR BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

Rs Million

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
PRIVATE SECTOR	2,202,307	2,483,817	2,843,159	2,995,889	3,209,360	3,649,178	3,908,289	4,162,611	7.1	6.5
1. Agriculture	698,810	725,292	820,265	849,943	929,152	1,046,251	1,164,454	1,258,187	11.3	8.0
2. Mining and Quarrying	29,214	48,205	42,658	77,365	35,296	44,754	35,117	55,056	-21.5	56.8
3. Manufacturing (A+B)	366,804	375,567	427,724	483,781	519,820	613,582	642,700	620,312	4.7	-3.5
A. Large Scale	345,937	351,702	401,327	454,508	486,625	577,260	599,485	569,350	3.9	-5.0
B. Small Scale (including Slaughtering)	20,867	23,865	26,397	29,273	33,195	36,322	43,215	50,962	19.0	17.9
4. Electricity Generation & Distribution & Gas Distribution	9,590	20,855	55,220	23,156	17,298	99,122	32,316	34,342	-67.4	6.3
5. Construction	14,219	29,122	30,128	43,831	82,429	52,906	26,546	32,018	-49.8	20.6
6. Wholesale and Retail Trade	64,422	73,000	74,712	77,462	86,643	95,549	108,221	115,917	13.3	7.1
7. Transport & Communication	267,704	366,473	465,937	466,875	476,971	520,954	547,203	574,546	5.0	5.0
8. Finance & Insurance	36,883	35,841	44,024	50,811	49,971	56,569	61,547	63,976	8.8	3.9
9. Housing Services (Ownership of Dwellings)	468,463	525,816	568,524	577,278	622,467	680,241	788,716	824,182	15.9	4.5
10. Other Private Services	246,198	283,646	313,967	345,387	389,312	439,250	501,469	584,075	14.2	16.5

P: Provisional, R: Revised, F: Final

(Contd.)

TABLE 1.7 b

GROSS FIXED CAPITAL FORMATION (GFCF) IN PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

Rs Million

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
Public Sector and General Govt. (A+B)	787,819	797,005	1,028,237	1,099,741	1,435,507	1,800,291	1,411,923	1,598,389	-21.6	13.2
A. Public Sector (Autonomous & Semi Auto-Bodies)	285,094	207,012	284,912	238,143	347,770	437,951	514,152	458,061	17.4	-10.9
1. Agriculture	93	96	126	145	123	181	143	289	-21.0	102.1
2. Mining and Quarrying	15,203	21,933	31,703	28,053	62,529	24,246	18,201	18,245	-24.9	0.2
3. Manufacturing	5,778	5,854	1,760	1,714	28,205	8,635	1,765	9,225	-79.6	422.7
4. Electricity Generation & Distribution & Gas Distribution	153,165	84,071	163,227	155,108	146,619	260,657	418,494	273,675	60.6	-34.6
5. Construction	16,001	19,920	9,572	5,178	5,812	6,606	970	1,367	-85.3	40.9
6. Transport & Communication	84,276	70,209	72,989	40,981	87,533	131,033	66,775	144,540	-49.0	116.5
Railways	24,478	8,767	6,196	5,825	39,407	8,627	14,612	4,866	69.4	-66.7
Post Office & PTCL	12,600	18,137	18,232	13,644	16,376	15,450	16,230	31,850	5.0	96.2
Others	47,198	43,305	48,561	21,512	31,750	106,956	35,933	107,824	-66.4	200.1
7. Finance & Insurance	10,578	4,929	5,535	6,964	16,949	6,593	7,804	10,720	18.4	37.4
B. General Govt.	502,725	589,993	743,325	861,598	1,087,737	1,362,340	897,771	1,140,328	-34.1	27.0
Federal	147,751	164,736	208,953	229,128	312,699	362,287	353,735	381,360	-2.4	7.8
Provincial	288,464	358,791	442,650	527,461	686,665	909,116	463,854	612,955	-49.0	32.1
District Governments	66,510	66,466	91,722	105,009	88,373	90,937	80,182	146,013	-11.8	82.1

P: Provisional, R: Revised, F: Final

Source: Pakistan Bureau of Statistics

TABLE 1.8

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE, PUBLIC, AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CONSTANT PRICES (2005-06)

Rs Million

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
GFCF (A+B+C)	1,332,648	1,366,256	1,581,759	1,699,905	1,875,181	2,085,722	1,818,910	1,820,561	-12.8	0.1
A. Private Sector	1,005,526	1,062,261	1,190,708	1,278,275	1,334,422	1,427,631	1,366,261	1,360,988	-4.3	-0.4
B. Public Sector	122,621	82,094	110,647	93,165	142,146	175,590	168,688	134,387	-3.9	-20.3
C. General Govt.	204,501	221,902	280,404	328,466	398,614	482,500	283,961	325,186	-41.1	14.5
Private & Public (A+B)	1,128,147	1,144,354	1,301,355	1,371,440	1,476,568	1,603,221	1,534,949	1,495,376	-4.3	-2.6
SECTOR-WISE:										
1. Agriculture	301,042	296,850	315,526	315,864	331,977	351,942	357,194	353,701	1.5	-1.0
2. Mining and Quarrying	18,656	25,880	26,868	38,002	35,837	25,185	16,897	18,208	-32.9	7.8
3. Manufacturing (A+B)	152,586	144,694	163,023	185,697	201,304	221,076	204,740	180,630	-7.4	-11.8
A. Large Scale	143,072	134,480	152,057	173,925	188,665	207,507	190,173	164,991	-8.4	-13.2
B. Small Scale (including Slaughtering)	9,514	10,215	10,966	11,773	12,639	13,569	14,567	15,639	7.4	7.4
4. Electricity Generation & Distribution & Gas Distribution	68,359	38,716	78,930	64,262	60,049	131,321	142,865	76,513	8.8	-46.4
5. Construction	16,140	24,268	18,897	23,893	41,492	26,631	11,045	13,336	-58.5	20.8
6. Wholesale and Retail Trade	26,206	27,456	28,184	29,531	31,751	33,841	34,230	33,056	1.2	-3.4
7. Transport & Communication	153,081	180,484	242,486	263,083	297,844	314,271	246,538	276,200	-21.6	12.0
8. Finance & Insurance	19,307	15,334	18,695	22,025	24,524	22,370	21,935	21,301	-1.9	-2.9
9. Housing Services (Ownership of Dwellings)	250,194	260,202	270,610	281,434	292,691	304,399	316,575	329,238	4.0	4.0
10. Other Private Services	122,576	130,470	138,136	147,647	159,097	172,186	182,930	193,192	6.2	5.6

P: Provisional, R: Revised, F: Final

(Contd.)

TABLE 1.8 a

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE SECTOR BY ECONOMIC ACTIVITY AT CONSTANT PRICES (2005-06)

Rs Million

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
PRIVATE SECTOR	1,005,526	1,062,261	1,190,708	1,278,275	1,334,422	1,427,631	1,366,261	1,360,988	-4.3	-0.4
1. Agriculture	300,990	296,800	315,461	315,789	331,915	351,852	357,127	353,579	1.5	-1.0
2. Mining and Quarrying	12,270	17,787	15,413	27,889	12,930	16,335	11,129	13,676	-31.9	22.9
3. Manufacturing (A+B)	150,236	142,493	162,359	185,044	190,968	218,017	204,182	178,000	-6.3	-12.8
A. Large Scale	140,722	132,278	151,393	173,271	178,329	204,448	189,614	162,361	-7.3	-14.4
B. Small Scale (including Slaughtering)	9,514	10,215	10,966	11,773	12,639	13,569	14,567	15,639	7.4	7.4
4. Electricity Generation & Distribution & Gas Distribution	4,028	7,695	19,952	8,348	6,337	36,180	10,241	8,531	-71.7	-16.7
5. Construction	7,594	14,411	14,341	21,368	38,759	23,675	10,655	12,790	-55.0	20.0
6. Wholesale and Retail Trade	26,206	27,456	28,184	29,531	31,751	33,841	34,230	33,056	1.2	-3.4
7. Transport & Communication	116,428	151,467	209,645	241,854	251,660	251,111	219,725	220,682	-12.5	0.4
8. Finance & Insurance	15,004	13,480	16,607	19,371	18,312	20,035	19,467	18,244	-2.8	-6.3
9. Housing Services (Ownership of Dwellings)	250,194	260,202	270,610	281,434	292,691	304,399	316,575	329,238	4.0	4.0
10. Other Private Services	122,576	130,470	138,136	147,647	159,097	172,186	182,930	193,192	6.2	5.6

P: Provisional, R: Revised, F: Final

(Contd.)

TABLE 1.8 b

GROSS FIXED CAPITAL FORMATION (GFCF) IN PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CONSTANT PRICES (2005-06)

Rs Million

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 F	2018-19 R	2019-20 P	% Change 2018-19/ 2017-18	% Change 2019-20/ 2018-19
Public Sector and General Govt. (A+B)	327,122	303,996	391,051	421,630	540,759	658,091	452,649	459,573	-31.2	1.5
A. Public Sector (Autonomous & Semi Auto-Bodies)	122,621	82,094	110,647	93,165	142,146	175,590	168,688	134,387	-3.9	-20.3
1. Agriculture	52	50	65	75	62	90	67	122	-25.6	82.1
2. Mining and Quarrying	6,386	8,093	11,455	10,113	22,907	8,850	5,768	4,532	-34.8	-21.4
3. Manufacturing	2,350	2,202	664	653	10,336	3,058	558	2,631	-81.7	371.2
4. Electricity Generation & Distribution & Gas Distribution	64,331	31,021	58,978	55,915	53,712	95,141	132,624	67,982	39.4	-48.7
5. Construction	8,546	9,857	4,556	2,524	2,733	2,956	390	546	-86.8	40.2
6. Transport & Communication	36,653	29,017	32,841	21,229	46,184	63,161	26,813	55,518	-57.5	107.1
Railways	10,646	3,623	2,788	3,018	20,792	4,158	5,867	1,869	41.1	-68.1
Post Office & PTCL	5,480	7,496	8,203	7,068	8,640	7,447	6,517	12,234	-12.5	87.7
Others	20,527	17,898	21,850	11,144	16,752	51,555	14,429	41,415	-72.0	187.0
7. Finance & Insurance	4,303	1,854	2,088	2,655	6,211	2,335	2,468	3,057	5.7	23.8
B. General Govt.	204,501	221,902	280,404	328,466	398,614	482,500	283,961	325,186	-41.1	14.5
Federal	60,103	61,959	78,823	87,350	114,592	128,311	111,885	108,752	-12.8	-2.8
Provincial	117,343	134,945	166,981	201,083	251,636	321,982	146,715	174,795	-54.4	19.1
District Governments	27,055	24,998	34,600	40,032	32,385	32,207	25,361	41,638	-21.3	64.2

P: Provisional, R: Revised, F: Final

Source: Pakistan Bureau of Statistics