

ECONOMIC AND

INDICATORS	Base Year						
	1960s	1970s	1980s	1990s	2000s	2000-01	2001-02
	Average (Annual)						
GROWTH RATE (% at constant fc)							
GDP	6.8	4.8	6.5	4.6	4.7	2.0	3.1
Agriculture	5.1	2.4	5.4	4.4	3.2	-2.2	0.1
Manufacturing	9.9	5.5	8.2	4.8	7.1	9.3	4.5
Commodity Producing Sector	6.8	3.9	6.5	4.6	4.3	0.8	1.4
Services Sector	6.7	6.3	6.7	4.6	5.1	3.1	4.8
GROWTH RATES (% at current mp)							
Total Investment	-	21.8	4.2	8.1	15.6	8.6	3.2
Fixed Investment	14.8	20.5	3.7	7.8	15.7	8.5	3.2
Public Investment	14.0	25.3	2.6	7.3	12.5	11.1	-22.2
Private Investment	20.9	17.0	5.1	8.8	17.5	7.2	17.3
As % of Total Investment							
National Savings	-	67.5	79.2	75.4	89.9	95.9	110.7
Foreign Savings	-	32.5	20.8	24.6	10.1	4.1	-11.3
As % of GDP (current mp)							
Total Investment	-	17.1	18.7	18.3	17.9	17.2	16.8
Fixed Investment	-	15.9	17.0	16.6	16.4	15.8	15.5
Public Investment	-	10.3	9.2	7.5	4.6	5.7	4.2
Private Investment	-	5.6	7.8	9.1	11.8	10.2	11.3
National Savings	-	11.2	14.8	13.8	15.9	16.5	18.6
Foreign Savings	-	5.8	3.9	4.5	2.0	0.7	-1.9
Domestic Savings	-	7.4	7.7	14.0	14.6	17.8	18.1
Per Capita Income (mp-Rs.)	-	-	-	-	46240.2	29438.5	31002.7
Per Capita Income (mp-US \$)	-	-	-	-	746.0	503.8	504.7
GDP DEFLATOR (growth %)	-	-	2.3	8.3	8.4	8.0	2.5
CONSUMER PRICE INDEX (CPI)							
(growth %)	3.2	12.5	7.2	9.7	7.3	4.4	3.5
FISCAL POLICY							
As % of GDP (mp)							
Total Revenue	13.1	16.8	17.3	17.1	13.9	13.3	14.2
Tax Revenue	-	-	13.8	13.4	10.3	10.6	10.9
Non-Tax Revenue	-	-	3.5	3.7	3.6	2.7	3.3
Total Expenditure	11.6	21.5	24.9	24.1	18.4	17.4	18.3
Current Expenditure	-	-	17.6	19.4	15.1	15.5	15.9
Defence	-	-	6.5	5.6	3.1	3.2	3.4
Interest Payment	-	-	3.8	6.8	4.9	6.0	6.2
Others	-	-	7.3	7.0	7.2	6.3	6.3
Development Expenditure	-	-	7.3	4.7	3.3	2.1	2.8
Overall Deficit	2.1	5.3	7.1	6.9	4.4	4.3	4.3
MONEY & CREDIT (growth %)							
Monetary Assets (M2)	16.3	21.0	13.2	16.8	15.0	9.0	15.4
Domestic Assets	15.0	20.5	15.4	12.2	14.1	3.7	2.2
STOCK EXCHANGE (growth %)							
KSE 100 Index	-	-	0.1	4.1	27.2	-10.2	29.5
Aggregate Market Capitalization	-	-	2.5	13.4	29.1	-13.4	20.2

- : Not available

mp : Market prices fc : Factor cost

*: In 2005-06 base year and composition of sub sectors of GDP has been changed, therefore growth rate in respective variables onward from 2006-07 are provided on new base.

SOCIAL INDICATORS

1999-2000			Base Year 2005-06*							
2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P
4.7	7.5	9.0	5.8	5.5	5.0	0.4	2.6	3.7	4.4	3.6
4.1	2.4	6.5	6.3	3.4	1.8	3.5	0.2	2.0	3.5	3.3
6.9	14.0	15.5	8.7	9.0	6.1	-4.2	1.4	2.5	2.1	3.5
4.3	9.2	9.5	5.1	5.5	5.1	-0.9	1.8	3.3	3.1	3.4
5.2	5.9	8.5	6.5	5.6	4.9	1.3	3.2	3.9	5.3	3.7
10.7	14.4	32.6	36.1	9.3	17.7	13.4	1.4	9.8	16.1	8.7
8.2	14.7	34.3	38.0	9.0	17.9	12.4	0.3	8.4	16.9	8.1
4.0	19.3	23.7	30.3	21.0	21.0	11.2	-2.1	6.6	27.0	18.4
9.8	13.1	38.3	40.5	5.2	16.8	12.9	1.2	9.0	13.4	4.1
123.1	107.8	91.6	78.8	74.3	57.5	68.6	85.9	100.7	86.1	94.9
-22.5	-7.8	8.4	21.2	25.7	42.5	31.4	14.1	-0.7	13.9	5.1
16.9	16.6	19.1	19.3	18.8	19.2	17.5	15.8	14.1	14.9	14.2
15.3	15.0	17.5	17.7	17.2	17.6	15.9	14.2	12.5	13.3	12.6
4.0	4.0	4.3	4.2	4.6	4.8	4.3	3.7	3.2	3.7	3.9
11.3	10.9	13.1	13.5	12.6	12.8	11.7	10.5	9.3	9.6	8.7
20.8	17.9	17.5	15.2	14.0	11.0	12.0	13.6	14.2	12.8	13.5
-3.8	-1.3	1.6	4.1	4.8	8.2	5.5	2.2	-0.1	2.1	0.7
17.6	15.7	15.4	13.4	12.3	9.1	9.4	9.8	9.7	7.7	8.7
34046.4	38181.7	42981.8	53846.1	59413.4	65873.2	80544.6	89869.2	108982.0	118084.9	131543.1
582.0	663.2	724.1	897.4	979.9	1053.2	1026.1	1072.4	1274.6	1323.3	1368.0
4.4	7.7	7.0	10.5	7.2	12.9	20.7	10.8	19.5	5.3	7.5
3.1	4.6	9.3	7.9	7.8	12.0	17.0	10.1	13.7	11.0	7.4
14.9	14.3	13.8	13.1	14.0	14.1	14.0	14.0	12.3	12.8	13.0
11.5	11.0	10.1	9.8	9.6	9.9	9.1	9.9	9.3	10.2	9.6
3.4	3.3	3.7	3.3	4.4	4.2	4.9	4.1	3.0	2.6	3.4
18.5	16.7	17.2	17.1	19.5	21.4	19.2	20.2	18.9	19.6	21.0
16.3	13.5	13.3	12.6	14.9	17.4	15.5	16.0	15.9	15.5	16.0
3.3	3.3	3.3	2.9	2.7	2.6	2.5	2.5	2.5	2.5	2.4
4.8	4.0	3.4	3.2	4.2	4.8	5.0	4.4	3.9	4.5	4.4
8.2	6.2	6.6	6.5	8.0	10.0	8.0	9.1	9.5	8.5	9.2
2.2	3.1	3.9	4.5	4.6	4.0	3.7	4.4	2.8	3.7	5.0
3.7	2.4	3.3	4.0	4.1	7.3	5.2	6.2	6.5	6.8	8.0
18.0	19.6	19.3	15.2	19.3	15.3	9.6	12.5	15.9	14.1	15.9
0.5	23.7	22.4	15.8	14.2	33.6	15.4	12.7	13.1	20.2	20.8
92.2	55.2	41.1	34.1	37.9	-10.8	-41.7	35.7	28.5	10.4	52.2
83.0	88.0	45.2	35.8	45.3	-6.0	-43.9	28.8	21.4	6.2	47.6

(Contd.)

ECONOMIC AND

INDICATORS		1960s	1970s	1980s	1990s	2000s	2000-01
Average (Annual)							
TRADE AND PAYMENTS (growth %)							
Exports (fob)		-	13.5	8.5	5.6	9.9	9.1
Imports (fob)		-	16.6	4.5	3.2	13.7	6.2
Trade Deficit		-	20.5	0.9	-0.6	60.2	-10.1
Workers Remittances		-	-	1.9	-5.3	26.8	10.4
Current Account Deficit		-	-	21.2	12.2	-4.6	-55.1
As % of GDP (mp)							
Exports (fob)		-	-	9.8	13.0	12.3	12.4
Imports (fob)		-	-	18.7	17.4	16.2	14.2
Trade Deficit		-	-	8.9	4.4	3.9	1.8
Current Account Deficit		-	-	3.9	4.5	3.8	0.7
COMMODITY SECTORS							
Agriculture							
Total Cropped Area	mln. hectares	-	-	20.3	22.4	22.9	22.0
Production							
Wheat	mln. tonnes	-	-	12.5	17.0	20.8	19.0
Rice	mln. tonnes	-	-	3.3	3.9	5.2	4.8
Sugarcane	mln. tonnes	-	-	33.1	44.6	50.4	43.6
Cotton	mln. bales	-	-	6.3	9.7	11.6	10.7
Fertilizer Offtake	mln.N/tonnes	-	-	1.4	2.3	3.3	2.7
Credit Disbursed	bln. Rs.	-	-	11.2	23.8	112.9	44.8
Manufacturing							
Cotton Yarn	mln. Kg.	5.6	3.4	10.0	1884.4	2236.2	1721.0
Cotton Cloth	mln. sq. mtr.	3.1	-5.2	-1.1	487.8	763.3	490.0
Fertilizer	mln. tonnes	27.5	13.2	10.7	4.9	5.4	3.8
Sugar	mln. tonnes	34.3	2.2	14.4	3.6	3.4	2.9
Cement	mln. tonnes	10.7	2.5	8.6	11.2	16.4	9.7
Soda Ash	000 tonnes	12.0	2.6	6.7	269.0	292.6	218.0
Caustic Soda	000 tonnes	24.4	5.0	6.6	147.2	195.0	145.0
Cigarettes	bln. nos.	10.7	4.9	-0.4	55.4	60.0	58.6
Jute Goods	000 tonnes	-	3.4	9.5	101.1	105.0	89.4
INFRASTRUCTURE							
Energy							
Crude Oil Extraction	mln. barrels	-	2.8	10.9	26.1	23.3	21.0
Gas (supply)	mcf	-	165.4	385.2	908.0	1186.8	857.4
Electricity (installed capacity)	000 MW	-	1.3	3.1	12.9	18.7	17.5
Transport & Communications							
Roads	000 km	70.5	74.1	123.8	279.3	255.6	250.0
Motor Vehicles on Road	mln. nos.	-	0.4	1.4	4.6	6.4	4.5
Post Offices	000 nos.	7.1	9.0	11.8	15.8	12.3	12.2
Telephones	mln. nos.	0.1	0.2	0.6	3.3	4.2	3.3
Mobile Phones	mln. nos.	-	-	-	-	30.3	0.7

- : Not available

P: Provisional

* : Includes Fixed Local Loop and Wireless Local Loop

SOCIAL INDICATORS

2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
P											
2.3	19.1	13.8	16.2	13.8	4.5	18.0	-6.4	2.9	28.9	-2.6	0.4
-7.5	20.1	20.1	37.8	31.4	8.0	31.6	-10.3	-1.7	14.9	12.8	-0.6
-76.8	51.0	172.1	260.3	89.8	15.0	56.1	-15.7	-8.6	-8.8	49.9	-2.3
119.8	77.4	-8.6	7.7	10.4	19.4	17.4	21.1	14.0	25.8	17.7	5.6
360.8	136.5	-58.5	-233.4	-222.2	-30.3	94.3	-33.2	-57.4	-105.4	-	-52.9
12.6	13.1	12.7	13.2	13.0	11.2	12.0	11.4	11.1	11.9	11.0	10.4
13.0	13.6	13.9	17.1	19.4	17.5	20.8	18.9	17.4	16.8	18.0	16.9
0.4	0.5	1.2	4.0	6.5	6.2	8.8	7.5	6.5	4.9	7.0	6.5
+1.9	+3.8	+1.3	1.6	4.4	4.8	8.2	5.5	2.2	+0.1	2.1	1.0
22.1	21.8	22.9	22.8	23.1	23.6	23.9	24.1	23.9	22.7	22.4	22.4
18.2	19.2	19.5	21.6	21.3	23.3	20.9	24.0	23.3	25.2	23.5	24.3
3.9	4.5	4.8	5.0	5.5	5.4	5.6	6.9	6.9	4.8	6.2	5.6
48.0	52.1	53.4	47.2	44.7	54.7	63.9	50.0	49.4	55.3	58.4	63.8
10.6	10.2	10.0	14.3	13.0	12.9	11.7	11.8	12.9	11.5	13.6	13.0
2.9	3.0	3.2	3.7	3.8	3.7	3.6	3.7	4.4	3.9	3.9	3.6
52.4	58.9	73.6	108.7	137.4	168.8	211.6	233.0	248.1	263.0	293.8	336.2
1809.0	1925.0	1939.0	2290.0	2556.3	2727.6	2809.4	2913.0	2787.3	2939.5	2954.6	3017.9
568.0	582.0	683.0	925.0	903.8	1012.9	1016.4	1016.9	1009.4	1020.3	1023.4	1029.1
3.8	5.3	5.6	5.9	6.1	6.5	6.2	6.4	6.7	6.8	6.6	5.8
3.2	3.7	4.0	3.0	2.9	3.5	4.7	3.2	3.1	4.2	4.6	5.1
8.9	10.8	12.8	16.4	18.5	22.8	26.7	28.4	31.3	28.8	29.5	31.1
215.2	280.3	286.3	297.3	318.7	330.6	365.0	365.3	409.6	378.0	370.7	366.2
150.3	164.4	187.5	206.7	219.3	242.2	248.3	245.3	182.3	172.0	179.1	182.9
55.1	49.4	55.3	61.0	64.1	66.0	67.4	75.6	65.3	65.4	62.0	67.4
81.7	95.5	103.9	104.8	104.5	118.1	129.0	137.4	106.2	93.2	94.1	102.8
23.2	23.5	22.6	24.1	23.9	24.6	25.6	24.0	23.7	24.0	24.6	27.8
923.8	992.6	1202.7	1344.9	1400.0	1413.6	1454.2	1460.7	1482.8	1471.6	1559.0	1505.8
17.7	17.8	19.2	19.4	19.4	19.4	19.4	19.8	20.9	22.5	22.7	22.8
251.7	252.2	256.0	258.2	259.0	261.8	258.4	260.2	260.8	259.5	261.6	263.4
5.1	5.3	5.7	6.0	7.1	8.1	8.8	9.4	9.8	10.4	10.9	11.6
12.3	12.3	12.1	12.3	12.3	12.3	12.4	12.3	12.0	12.0	12.0	12.8
3.7	4.0	4.5	5.1	5.1	4.8	4.5	3.5	3.4	5.7	5.8	6.3 *
1.7	2.4	5.0	12.8	34.5	63.2	88.0	94.3	99.2	104.0	120.1	128.9

(..Contd.)

ECONOMIC AND

INDICATORS		1960s	1970s	1980s	1990s	2000s	2000-01	2001-02
Average (Annual)								
HUMAN RESOURCES								
Population*								
Population	million	-	-	96.3	124.6	150.9	140.4	143.2
Labour Force	million	-	-	11.6	35.1	45.5	40.3	40.6
Employed Labour Force	million	-	-	11.2	33.1	42.4	37.2	39.5
Un-employed Labour Force	million	-	-	0.4	2.0	3.6	3.2	3.6
Un-employment Rate	% per annum	-	-	1.4	5.7	6.8	6.0	7.8
Crude Birth Rate	per 1000 person	-	-	-	-	27.4	-	28.7
Crude Death Rate	per 1000 person	-	-	-	-	7.9	-	8.2
Infant Mortality Rate	per 1000 person	-	-	-	-	79.6	-	85.0
SOCIAL DEVELOPMENT								
Education								
Primary Schools	000 nos.	-	-	88.8	143.5	155.2	147.7	149.1
Male	000 nos.	-	-	64.6	96.4	96.6	93.4	93.8
Female	000 nos.	-	-	24.2	47.1	58.6	54.3	55.3
Middle Schools	000 nos.	-	-	6.8	15.3	31.9	25.5	26.8
Male	000 nos.	-	-	4.6	8.8	16.7	13.4	14.0
Female	000 nos.	-	-	2.2	6.5	15.2	12.0	12.8
High Schools	000 nos.	-	-	5.4	10.6	18.6	14.8	15.1
Male	000 nos.	-	-	3.9	7.4	12.2	10.2	10.4
Female	000 nos.	-	-	1.5	3.2	6.3	4.6	4.6
Secondary/Vocational Institutions	nos.	-	-	508.6	572.2	1623.8	630.0	607.0
Male		-	-	282.2	328.7	874.8	394.0	368.0
Female		-	-	235.2	243.5	749.0	236.0	239.0
Literacy Rate	percent	-	-	29.5	40.7	52.6	49.0	50.5
Male		-	-	39.0	51.6	65.7	-	-
Female		-	-	18.7	28.6	41.4	-	-
Expenditure on Education as % of GNP		-	-	0.8	2.3	2.1	1.6	1.9
Health*								
Registered Doctors	000 nos.	2.0	6.3	28.1	68.9	110.5	93.0	97.2
Registered Nurses	000 nos.	-	2.9	9.9	24.1	49.0	37.6	40.0
Registered Dentists	000 nos.	0.2	0.7	1.4	2.8	6.1	4.2	4.6
Hospitals	nos.	380.0	521.0	651.0	823.0	912.6	876.0	907.0
Dispensaries	000 nos.	1.7	2.8	3.5	4.3	4.6	4.6	4.6
Rural Health Centres	nos.	-	1.0	127.0	330.0	494.0	531.0	541.0
TB Centres	nos.	-	90.0	122.0	245.0	283.3	274.0	272.0
Beds in Hospitals & Dispensaries	000 nos.	25.5	38.4	55.6	83.8	99.1	93.9	97.9
Expenditure on Health as % of GDP		-	0.6	0.8	0.7	0.6	0.7	0.7

- : Not available

* : on Calendar Year basis

P : Provisional

Note : Total may differ due to rounding off

SOCIAL INDICATORS

2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
146.8	149.7	152.5	155.4	158.2	161.0	163.8	173.5	177.1	180.7	184.4
43.0	44.1	45.9	46.8	50.5	50.8	52.2	53.7	58.1	59.3	60.4
39.4	40.5	42.4	43.2	47.3	48.1	49.5	50.8	54.7	55.8	56.6
6.6	3.5	3.6	3.6	3.1	2.7	2.7	2.9	3.5	3.5	3.8
7.8	8.3	7.7	7.6	6.2	5.2	5.2	5.5	6.0	6.0	6.2
27.3	27.3	28.0	26.1	26.1	26.1	24.3	28.0	27.5	27.2	26.8
8.0	8.0	8.1	8.2	7.1	7.1	7.3	7.4	7.3	7.2	7.0
83.0	83.0	82.0	77.0	76.7	76.7	68.2	72.0	70.5	69.0	67.5
150.8	155.0	157.2	157.5	158.7	157.4	156.7	157.5	155.5	154.6	153.9
94.7	97.3	98.5	97.7	97.8	92.5	93.3	96.9	93.6	93.6	98.8
56.1	57.6	58.7	59.8	60.9	64.9	63.4	60.6	58.2	57.0	55.1
28.0	28.7	30.4	39.4	40.1	40.8	40.9	41.3	41.6	42.0	42.3
14.5	14.9	15.6	20.1	22.6	20.2	20.5	21.8	21.9	21.6	21.1
13.5	13.9	14.8	19.3	17.5	20.6	20.4	19.5	20.4	21.0	21.2
15.6	16.1	16.6	22.9	23.6	24.0	24.3	24.8	25.2	28.7	30.4
10.8	11.0	11.3	14.8	14.6	15.0	15.1	14.2	14.4	14.3	17.8
4.8	5.1	5.3	8.1	9.0	9.0	9.2	10.6	9.5	11.0	12.6
585.0	624.0	747.0	3059.0	3090.0	3125.0	3159.0	3192.0	3224.0	3257.0	3291.0
355.0	396.0	419.0	1584.0	1599.0	1618.0	1636.0	1010.0	1018.0	712.0	718.0
230.0	228.0	328.0	1475.0	1491.0	1507.0	1523.0	2182.0	2206.0	2229.0	2573.0
51.6	53.0	53.0	54.0	55.0	56.0	57.0	57.7	58.0	58.0	-
-	-	65.0	65.0	67.0	69.0	69.0	69.5	69.0	70.0	-
-	-	40.0	42.0	42.0	44.0	45.0	45.2	46.0	47.0	-
1.7	2.1	2.1	2.2	2.4	2.4	2.1	2.0	1.7	2.0	1.8 P
102.6	108.1	113.2	118.0	123.1	128.0	133.9	139.5	144.9	152.2	160.3
44.5	46.3	48.4	51.2	57.7	62.6	65.4	69.3	73.2	77.7	82.1
5.0	5.5	6.1	6.7	7.4	8.2	9.0	9.8	10.5	11.6	12.5
906.0	906.0	916.0	919.0	924.0	945.0	948.0	968.0	972.0	980.0	1071.0
4.6	4.6	4.6	4.6	4.7	4.7	4.8	4.8	4.8	5.0	5.4
550.0	552.0	552.0	556.0	560.0	562.0	561.0	572.0	577.0	579.0	602.0
285.0	289.0	289.0	289.0	288.0	290.0	293.0	293.0	304.0	345.0	354.0
98.3	98.7	99.9	101.5	102.1	103.2	103.0	103.7	104.1	107.5	112.3
0.7	0.6	0.6	0.5	0.6	0.6	0.5	0.5	0.2	0.3	0.5