

PRSP Budgetary Expenditures up to Q-2 (July to December) of FY 2016-17 and FY 2017-18 (Provisional)*

(Rs. Millions)

	Q-2 FY 2016-17						Q-2 FY 2017-18					
	Federal	Punjab	Sindh	KPK	Balochis tan	Total	Federal	Punjab	Sindh	KPK	Baloc histan	Total
Roads, Highways, & Bridges	78,219	51,890	1,243	16,753	1,660	149,765	73,292	49,032	2,273	13,352	1,108	139,057
Current	29,778	8,605	1,239	367	0	39,989	29,954	8,267	2,190	306	0	40,717
Development	48,441	43,285	4	16,386	1,660	109,776	43,338	40,765	83	13,046	1,108	98,340
Environment/Water Supply & Sanitation	441	13,488	2,148	3,454	3,382	22,913	672	14,850	2,972	4,258	2,818	25,570
Current	433	5,185	755	1,681	3,134	11,188	477	3,603	810	2,041	2,752	9,683
Development	8	8,303	1,393	1,773	248	11,725	195	11,247	2,162	2,217	66	15,887
Education	38,827	135,760	62,923	54,532	18,113	310,155	51,290	148,043	71,867	38,735	21,341	331,276
Current	35,523	116,126	60,109	49,468	17,208	278,434	40,595	129,216	69,338	33,345	20,802	293,296
Development	3,304	19,634	2,814	5,064	905	31,721	10,695	18,827	2,529	5,390	539	37,980
<i>Primary Education</i>	4,829	54,427	22,116	20,417	7,706	109,495	5,250	60,506	29,879	12,124	8,752	116,511
Current	4,829	53,797	22,116	19,037	7,686	107,465	5,248	60,307	29,879	10,987	8,752	115,173
Development	0	630	0	1,380	20	2,030	2	199	0	1,137	0	1,338
<i>Secondary Education</i>	4,885	54,803	24,868	24,295	6,294	115,145	7,396	61,276	22,728	16,124	7,658	115,182
Current	4,875	41,087	24,868	21,925	6,246	99,001	6,417	46,563	22,728	13,382	7,632	96,722
Development	10	13,716	0	2,370	48	16,144	979	14,713	0	2,742	26	18,460
<i>General Universities, Colleges, & Institutes</i>	18,544	11,805	5,165	3,676	1,976	41,166	26,893	10,166	6,954	4,301	1,941	50,255
Current	15,441	9,012	5,165	2,883	1,225	33,726	17,659	9,229	6,564	3,323	1,458	38,233
Development	3,103	2,793	0	793	751	7,440	9,234	937	390	978	483	12,022
<i>Professional & Technical Universities, Colleges & Institutes</i>	6,272	2,415	2,648	5,074	690	17,099	6,806	2,730	3,015	4,564	894	18,009
Current	6,272	2,310	2,593	4,601	690	16,466	6,806	2,692	2,968	4,176	894	17,536
Development	0	105	55	473	0	633	0	38	47	388	0	473
<i>Teacher & Vocational Training</i>	98	4,031	224	0	655	5,008	172	2,811	249	0	690	3,922
Current	50	2,531	224	0	574	3,379	51	2,675	249	0	665	3,640
Development	48	1,500	0	0	81	1,629	121	136	0	0	25	282
<i>Others</i>	4,199	8,279	7,902	1,070	792	22,242	4,773	10,554	9,042	1,622	1,406	27,397
Current	4,056	7,389	5,143	1,022	787	18,397	4,414	7,750	6,950	1,477	1,401	21,992
Development	143	890	2,759	48	5	3,845	359	2,804	2,092	145	5	5,405
Health	12,147	53,762	21,394	18,186	6,378	111,867	8,647	84,005	28,554	16,472	6,922	144,600
Current	6,103	45,428	19,214	14,560	6,054	91,359	7,014	61,366	26,694	12,829	6,488	114,391

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	Federal	Punjab	Sindh	KPK	Balochis tan	Total	Federal	Punjab	Sindh	KPK	Baloc histan	Total
Development	6,044	8,334	2,180	3,626	324	20,508	1,633	22,639	1,860	3,643	434	30,209
<i>General Hospitals & Clinics</i>	5,102	45,222	10,214	14,503	4,707	79,748	5,525	51,106	11,958	13,398	5,771	87,758
Current	5,090	37,310	10,214	12,278	4,707	69,599	5,503	29,023	11,958	10,881	5,771	63,136
Development	12	7,912	0	2,225	0	10,149	22	22,083	0	2,517	0	24,622
<i>Mother & Child Health</i>	57	114	10	27	0	208	54	880	21	17	0	972
Current	57	88	10	27	0	182	54	874	21	17	0	966
Development	0	26	0	0	0	26	0	6	0	0	0	6
<i>Health Facilities & Preventive Measures</i>	1,707	1,650	5,656	1,443	515	10,971	1,202	21,288	6,760	1,497	649	31,396
Current	160	1,426	5,656	571	191	8,004	185	21,021	6,760	390	215	28,571
Development	1,547	224	0	872	324	2,967	1,017	267	0	1,107	434	2,825
<i>Others</i>	5,281	6,776	5,514	2,213	1,156	20,940	1,866	10,731	9,815	1,560	502	24,474
Current	796	6,604	3,334	1,684	1,156	13,574	1,272	10,448	7,955	1,541	502	21,718
Development	4,485	172	2,180	529	0	7,366	594	283	1,860	19	0	2,756
Population Planning	0	1,955	0	526	557	3,038	0	2,482	1,474	371	573	4,900
Current	0	29	0	512	284	825	0	1,000	1,398	344	319	3,061
Development	0	1,926	0	14	273	2,213	0	1,482	76	27	254	1,839
Social Security & Welfare	302	2,902	21,002	504	380	25,090	331	884	26,921	403	244	28,783
Current	302	860	1,931	454	380	3,927	331	822	757	263	230	2,403
Development	0	2,042	19,071	50	0	21,163	0	62	26,164	140	14	26,380
Youth Affairs	0	0	79	0	23	102	0	0	56	0	13	69
Current	0	0	79	0	23	102	0	0	56	0	13	69
Development	0	0	0	0	0	0	0	0	0	0	0	0
Natural Calamities & Other Disasters	4,016	1,873	700	358	51	6,998	3,454	1,670	687	618	502	6,931
Current	1,453	1,552	700	208	51	3,964	1,654	1,667	687	308	476	4,792
Development	2,563	321	0	150	0	3,034	1,800	3	0	310	26	2,139
Agriculture	7,918	29,560	32,214	10,669	8,120	88,481	9,811	37,807	30,382	10,782	7,485	96,267
Current	2,301	20,962	9,808	4,958	6,305	44,334	2,424	23,312	11,356	4,944	6,517	48,553
Development	5,617	8,598	22,406	5,711	1,815	44,147	7,387	14,495	19,026	5,838	968	47,714
Land Reclamation	0	0	877	0	0	877	0	150	941	0	0	1,091
Current	0	0	877	0	0	877	0	150	941	0	0	1,091

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Development	0	0	0	0	0	0	0	0	0	0	0	0
Rural Development	102	2,599	620	2,275	953	6,549	24	3,249	1,803	2,509	800	8,385
Current	4	864	155	244	404	1,671	0	438	180	155	375	1,148
Development	98	1,735	465	2,031	549	4,878	24	2,811	1,623	2,354	425	7,237
Law and Order	49,051	41,948	26,794	17,058	10,012	144,863	56,595	53,971	35,161	17,998	11,344	175,069
Current	48,359	37,987	26,794	16,692	9,835	139,667	56,218	48,237	35,161	17,672	11,239	168,527
Development	692	3,961	0	366	177	5,196	377	5,734	0	326	105	6,542
Low Cost Housing	0	154	11	0	0	165	0	118	14	0	0	132
Current	0	97	11	0	0	108	0	114	14	0	0	128
Development	0	57	0	0	0	57	0	4	0	0	0	4
Justice Admn	2,113	8,155	3,791	3,141	1,249	18,449	2,204	9,097	4,411	2,669	1,473	19,854
Current	2,095	6,048	2,770	1,651	758	13,322	2,198	7,420	3,282	1,975	990	15,865
Development	18	2,107	1,021	1,490	491	5,127	6	1,677	1,129	694	483	3,989
Subsidies	48,785	15,617	5,312	4,914	2,269	76,897	52,007	11,912	3,002	2,032	240	69,193
Current	48,785	4,751	5,256	4,876	0	63,668	52,007	0	2,891	1,709	0	56,607
Development	0	10,866	56	38	2,269	13,229	0	11,912	111	323	240	12,586
PM Global SDGs Achievement programme	0					0	32,637					32,637
Benazir Income Support Programme	49,798					49,798	48,303					48,303
Pakistan Bait-ul-Maal	1,578					1,578	2,021					2,021
Grand Total	293,297	359,663	179,029	132,370	53,124	1,017,483	341,288	417,270	210,462	110,199	54,850	1,134,069

* The PRSP Expenditures are subject to revision based on feedback received from concerned provincial and federal departments