

No.F. 1(6)HR-I/2019-
Government of Pakistan
Finance Division
(HRM Wing)

Islamabad, the 19th September, 2019

OFFICE ORDER NO. 156/2019

In order to strengthen the Budget Wing and effectively implement the Public Finance Management, the following re-organization/revised responsibilities of the officers are made with immediate effect and until further orders:-

i) Joint Secretary (Budget) is re-named as Joint Secretary (Budget-I)

S. No.	Existing Portfolio	Revised Portfolio	Revised Responsibilities
1.	DS (GS)	DS (GS)	Supervision of GS and CDNS Sections.
2.	SO (GS-I)	SO (GS)	All matters related to Domestic Debt (Bank, non-Bank) including PIBs, Treasury Bills, CDNS etc.
3.	SO (GS-II)	SO (CDNS)	All administrative matters related to Central Directorate of National Savings (CDNS) including discipline and projects etc.
4.	DS (BR-I)	DS (Budget)	Supervision of Budget and MTBF Sections
5.	SO (BR-I)	SO (Budget)	All matters related to formulation of budget including preparation of budget strategy paper, compilation of Budget Documents "Annual Budget Statement" and "Budget in Brief", preparation of Summary for the Cabinet, Priorities Committee etc.
6.	SO (MTBF)	SO (MTBF)	Preparation of Medium Term Budgetary Framework (MTBF), Output based budgeting/Green Book etc.

ii) Joint Secretary (BI) is re-named as Joint Secretary (Budget-II)


S. No.	Existing Portfolio	Revised Portfolio	Revised Responsibilities
1.	DS (BR-II)	DS (Budget Resources)	Supervision of Budget Resources Sections
2.	SO (BR-III)	SO (BR-I)	Monitoring, reconciliation and optimization of revenue receipts, including Finance Bill
3.	SO (BR-II)	SO (BR-II)	Compilation of revenue estimates (FBR and NTR), preparation of budget books, Explanatory Memorandum on Federal Receipts", "Estimates of Foreign Assistance".
4.	DS (BIU)	DS (Budget Implementation)	Supervision of Budget Implementation Sections
5.	SO (BIU-I)	SO (Budget Implementation-I)	Assignment Accounts, Revolving Fund Accounts, TSA, bank accounts, Endowment'/fund rules etc.
6.	SO (BIU-II)	SO (Budget Implementation-II)	Indicative Budget Ceilings, entry of PSDP and related issues, any other responsibility assigned by competent authority.

- Existing offices of Chief Account's officer, Direct Budget Computerization, Budget Publication Officer, Federal Adjuster and E-Office will continue working as per existing arrangements under Joint Secretary (Budget-II).

- iii) Following posts of different cadres alongwith all supporting staff posts are hereby shifted/transferred from different wings to Budget Wing and re-named as under with immediate effect and until further orders:-

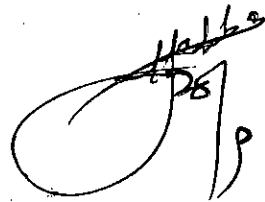
S. No.	Existing Office	New Portfolio	Responsibilities
1.	JS(IERU) [Economic Reforms Unit]	JS (Budget-III)	Supervision of subordinate officers of Budget-III Wing
2.	DS(IERU-III) [Economic Reforms Unit]	DS (PFM Reforms)	Supervision of PFM Reforms Sections
3.	SO (QA-III) [HRM Wing]	SO (PFMR-I)	Work related to P for R Project including over all PFM Reforms, IMF agreement etc.
4.	SO (Non-functional) [HRM Wing]	SO (PFMR-II)	Implementation and improvement in Public Finance Management Act 2019
5.	DS(Reg-5) [Regulations Wing]	DS (Fiscal Operation)	Supervision of Fiscal Operation Sections
6.	One post of SO from IF Wing	SO (Fiscal Operation-I)	Preparation of Fiscal Operations
7.	SO (B&A) Already exist in the Budget Wing	SO (Fiscal Operation-II)	Ways and Means clearance

2. The above position (under para-iii) shall continue till the Implementation of Economic Reforms Unit [IERU] functional again.
3. This issues with approval of the Finance Secretary.


(ABDUL JABBAR)
Section Officer (HR-I)

All officers of Finance Division including JSs-Exp/F.A's Organization

⇒ Webmaster with request upload on Finance website



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