### Government of Khyber Pakhtunkhwa, Finance Department Data on Provincial Government employees Sanctioned Strength and filled in

Rs. in Million

|                          | Nun           | nber        | Yearly Salary and          |
|--------------------------|---------------|-------------|----------------------------|
| Secretariat              | Strength      | Filled in   | allowances<br>(BE 2019-20) |
| BPS 1-16                 | 4,024         | 3,248       | 2,471.60                   |
| BPS 17-22                | 1,080         | 906         | 1,894.73                   |
| Total                    | 5,104         | 4,154       | 4,366.33                   |
| Attached departments (In | cluding Distr | icts' Govt) |                            |
| BPS 1-16                 | 469,550       | 376,827     | 167,099.23                 |
| BPS 17-22                | 40,219        | 26,165      | 69,424.66                  |
| Total                    | 509,769       | 402,992     | 236,523.89                 |
| Autonomous Bodies(       | MTis)         | ,           |                            |
| BPS 1-16                 | 13,745        | 10,996      | 9,063.25                   |
| BPS 17-22                | 4,794         | 3,835       | 6,675.96                   |
| Total                    | 18,539        | 14,831      | 15,739.21                  |
| Grand Total              | 533,412       | 421,977     |                            |

#### TABLE-II

#### Total number of Employees in the following Departments

| Departments                 | Number           |           | Yearly Salary and allowances              |  |
|-----------------------------|------------------|-----------|---|--|
| Depai tilients              | Strength         | Filled in | (BE 2019-20)                              |  |
| Education Department        | 279,291          | 206,557   | 119,319.28                                |  |
| i. Elementary & Secondary E | 260,525          | 191,921   | 105,212.64                                |  |
| ii.Higher Education         | 15,824           | 12,522    | 12,315.19                                 |  |
| iii.Technical Education     | 2,942            | 2,114     | 1,791.45                                  |  |
| Health Department           | 76,603           | 47,639    | 48,785.33                                 |  |
| Police Department           | 76,823           | 70,062    | 40,831.24                                 |  |
| TABLE-III                   |                  |           |   |  |
| Pension                     | No of Pensioners |           | Yearly<br>Pension Payment<br>(BE 2019-20) |  |
|                             |                  | 157,628   | 69,913.02                                 |  |

#### **BALOCHISTAN**

## DATA ON PROVINCIAL GOVERNMENT EMPLOYEES SANCTIONED STRENGTH AND FILLED IN

(RS. In million)

| Secretariat          | Num      | iber    | Salary & Allowance[<br>2019-20 BE] |         |
|----------------------|----------|---------|------------------------------------|---------|
|                      | Strength | Filled  | 2019                               | -20 BE] |
| BPS1-16              | 4,970    | 4,241   | *                                  |         |
| BPS17-22             | 1,341    | 1,010   | *                                  |         |
| Total:-              | 6,311    | 5,251   | 114                                | 8.774   |
| Attached Departments |          |         |                                    |         |
| BPS1-16              | 243,833  | 192,057 | *                                  |         |
| BPS17-22             | 32,995   | 22,562  | *                                  |         |
| Total:-              | 276,828  | 214,619 | 1174                               | 38.276  |
| Autonomous Bodies    |          |         |                                    |         |
| BPS1-16              | 13,080   | 11,582  | *                                  |         |
| BPS17-22             | 1,233    | 952     | *                                  |         |
| Total:-              | 14,313   | 12,534  | 642                                | 1.386   |
| Grand Total:-        | 297452   | 232172  | 1250                               | 08.436  |

#### TABLE-II

### Total Number of Employees in the following departments

| Department           | Numb     | er     | Salary & Allowance[ |
|----------------------|----------|--------|---------------------|
|                      | Strength | Filled | 2019-20 BE]         |
| Education Department | 81,344   | 61,976 | 43,000-591          |
| Health Department    | 36,690   | 28,241 | 22,006.375          |
| Police Department    | 40,521   | 35,734 | 16,974.423          |

| TABLE-III       |          | (RS. In million)                   |
|-----------------|----------|------------------------------------|
| Pension         | Strength | Salary & Allowance<br>[2019-20 BE] |
| Total Pensioner | 75900    | 30084. 955                         |

| TABLE-IV          |          | (RS. In million)       |
|-------------------|----------|------------------------|
| Autonomous Bodies | Carron   | Pension & Salary &     |
| Pensioner         | Strength | Allowance [2019-20 BE] |

| I | Pensioner       | ~ · · · · · · · · · · · · · · · · · · · | Allowance [2019-20 H |
|---|-----------------|---|----------------------|
|   | Total Pensioner | <b>437</b> ? .                          | 148.604              |

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Government of Punjab, Finance Department

### Data on Provincial Government Employees sanctioned strength and filled in

(Amount in Rs.)

| [                    | <del></del> |           | (Amount in Rs.    |
|----------------------|-------------|-----------|-------------------|
| Secretariat          | Nun         | nber      | Yearly Salary and |
|                      | Strength    | Filled in | Allowances        |
| BPS 1-16             | 11,380      | 8,288     | 6,545,181,667     |
| BPS 17-22            | 2,968       | 2,104     | 5,674,464,610     |
| Special Pay Package  | 74          | 30        | 242,678,816       |
| Total                | 14,422      | 10,422    | 12,462,325,093    |
| Attached Departments |             |           |                   |
| BPS 1-16             | 1,073,365   | 913,662   | 464,573,607,357   |
| BPS 17-22            | 72,439      | 45,905    | 81,724,287,138    |
| Special Pay Package  | 436         | 329       | 534,108,895       |
| Total                | 1,146,240   | 959,896   | 546,832,003,390   |
| Autonomous Bodies    |             |           | <del></del>       |
| BPS 1-16             | 106,576     | 74,902    | 46,649,291,445    |
| BPS 17-22            | 31,360      | 19,266    | 40,736,055,815    |
| Special Pay Package  | 3,722       | 2,765     | 3,038,930,756     |
| Total                | 141,658     | 96,933    | 90,424,278,016    |
| Grand Total          | 1,302,320   | 1,067,251 | 649,718,606,499   |

#### TABLE-II

Total Number of Employees in the following Departments

| Department | Nur      | Number    |                              |  |
|------------|----------|-----------|------------------------------|--|
|            | Strength | Filled in | Yearly Salary and Allowances |  |
| Education  | 534,431  | 462,556   | 280,201,490,182              |  |
| Health     | 248,194  | 191,470   | 144,096,650,199              |  |
| Police     | 213,405  | 190,082   | 91,664,551,331               |  |
| Total      | 996,030  | 844.108   | 515,962,691,712              |  |

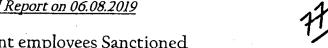
#### TABLE-III

| Pensioners | No. of Pensioners | Allocated Budget for Pension for FY 2018-19 |
|------------|-------------------|---|
|            | 508,166           | 207,600,000,000                             |
| Total      | 508,166           | 207,600,000,000                             |



#### TABLE-I

#### SAP Generated Report on 06.08.2019



# Data on Provincial Government employees Sanctioned strength and filled in

|                      | Nan      | ıber      | Yearly Salary and                |
|----------------------|----------|-----------|----------------------------------|
| Secretariat          | Strength | Filled in | allowances Allocation<br>2019-20 |
| BPS 5-16             | 5,710    | 3,509     | 10,720.080                       |
| BPS 17-22            | 2,298    | 1,104     | 10,1 20,000                      |
| Total                | 8,008    | 4,613     | 10,720.080                       |
| Attached departments |          |           |                                  |
| BPS 1-16             | 652,247  | 454,251   | 373,961.098                      |
| BPS 17-22            | 63,316   | 45,108    | 3,75,761.050                     |
| Total                | 715,563  | 499,359   | 373,961.098                      |
| Autonomous bodies    |          |           |                                  |
| BPS 1-16             | : 50     |           |                                  |
| BPS 17-22            |          |           | ·                                |
| Total                |          | na area n |                                  |
| Grand Total          | 723,571  | 503,972   | 384,681.178                      |

#### TABLE-II

#### Total Number of Employees in the following departments

| Departments | Num      | ıber      | Yearly Salary and                |
|-------------|----------|-----------|----------------------------------|
| Departments | Strength | Filled in | allowances Allocation<br>2019-20 |
| Education   | 295,586  | 192,367   | 168,580.616                      |
| Health      | 104,471  | 69,452    | 48,194.435                       |
| Police      | 180,459  | 135,780   | 89,799.828                       |

#### TABLE-III

| Pension         | No. of Pensioners | Yearly Pension Payment (Allocation 2019-20) |
|-----------------|-------------------|---|
| Total Pensioner | 211,465           | 130,665.424                                 |



#### Government of Sindh, Finance Department

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|----|--|
|----|--|

|                   | Number   |           |                            |
|-------------------|----------|-----------|----------------------------|
| Autonomous Bodies | Strength | Filled-in | Yearly Salary & Allowances |
| BPS-01 to BPS-16  | 46699    | 31974     | 16,993,920,266             |
| BPS-17 to BPS-22  | - 20835  | 13840     | 15,907,270,216             |
| Total             | 67534    | 45814     | 32,901,190,482             |