

**SECTION I
CABINET SECRETARIAT**

**2014-2015
Budget
Estimate
(Rupees in Thousands)**

Demand presented on behalf of the
Cabinet Secretariat

Development Expenditure on Capital Account

136 Capital Outlay on Development of
Atomic Energy

51,705,000

Total:- **51,705,000**

**NO. 136.- CAPITAL OUTLAY ON DEVELOPMENT
OF ATOMIC ENERGY**

DEMANDS FOR GRANTS

DEMAND NO. 136

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.**

Voted Rs. 51,705,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	52,615,998,000	52,615,994,000	51,705,000,000
	Total	52,615,998,000	52,615,994,000	51,705,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	52,615,998,000	52,615,994,000	51,705,000,000
	Total	52,615,998,000	52,615,994,000	51,705,000,000
	(In Foreign Exchange)	(39,251,136,000)	(39,240,580,000)	(29,652,000,000)
	(Own Resources)	(13,113,136,000)	(13,102,580,000)	(12,472,000,000)
	(Foreign Aid)	(26,138,000,000)	(26,138,000,000)	(17,180,000,000)
	(In Local Currency)	(13,364,862,000)	(13,375,414,000)	(22,053,000,000)

NO. 136.- FC12C17 CAPITAL OUTLAY ON
DEVELOPMENT OF ATOMIC ENERGY.

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE:			
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES:			
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES:			
017101	ATOMIC ENERGY:			
ID0021	<u>PAKISTAN ATOMIC ENERGY COMMISSION:</u>			
017101	- A03 Operating Expenses	52,300,000,000	52,300,000,000	51,475,000,000
017101	- A039 General	52,300,000,000	52,300,000,000	51,475,000,000
	Total- Pakistan Atomic Energy Commission	52,300,000,000	52,300,000,000	51,475,000,000
	(In Foreign Exchange)	(39,138,000,000)	(39,138,000,000)	(29,627,000,000)
	(Own Resources)	(13,000,000,000)	(13,000,000,000)	(12,447,000,000)
	(Foreign Aid)	(26,138,000,000)	(26,138,000,000)	(17,180,000,000)
	(In Local Currency)	(13,162,000,000)	(13,162,000,000)	(21,848,000,000)
ID4308	<u>ESTABLISHMENT OF NATIONAL DOSIMENTRY & PROTECTION LEVEL CALIBRATION LABORATORY</u>			
017101	- A03 Operating Expenses	124,444,000	124,440,000	
017101	- A039 General	124,444,000	124,440,000	
	Total- Establishment of National Dosimetry & Protection Level Calibration Laboratory	124,444,000	124,440,000	
	(In Foreign Exchange)	(54,056,000)	(59,500,000)	
	(Own Resources)	(54,056,000)	(59,500,000)	
	(Foreign Aid)			
	(In Local Currency)	(70,388,000)	(64,940,000)	
ID4310	<u>NATIONAL PROGRAMME ON ENVIRONMENTAL RADIOACTIVITY SURVILLANCE</u>			
017101	- A03 Operating Expenses	88,074,000	88,074,000	
017101	- A039 General	88,074,000	88,074,000	
	Total- National Programme on Environmental Radiactivity Survillance	88,074,000	88,074,000	
	(In Foreign Exchange)	(31,080,000)	(31,080,000)	
	(Own Resources)	(31,080,000)	(31,080,000)	
	(Foreign Aid)			
	(In Local Currency)	(56,994,000)	(56,994,000)	

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DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES- Contd

ID5257 ESTABLISHMENT OF SAFETY ANALYSIS
CENTRE (SAC):

017101 - A03	Operating Expenses	93,480,000	93,480,000	100,000,000
017101 - A039	General	93,480,000	93,480,000	100,000,000
Total-	Establishment of Safety Analysis			
	Centre (SAC).	93,480,000	93,480,000	100,000,000
	(In Foreign Exchange)	(28,000,000)	(12,000,000)	(25,000,000)
	(Own Resources)	(28,000,000)	(12,000,000)	(25,000,000)
	(Foreign Aid)			
	(In Local Currency)	(65,480,000)	(81,480,000)	(75,000,000)

ID6854 PNRA RESIDENTIAL COLONY AT CHASMA,
DISTRICT MIANWALI KUNDIAN

017101 - A03	Operating Expenses	10,000,000	10,000,000	100,000,000
017101 - A039	General	10,000,000	10,000,000	100,000,000
Total-	PNRA Residential Colony at Chasma,			
	District Mianwali Kundian	10,000,000	10,000,000	100,000,000

ID7198 ESTABLISHMENT OF NATIONAL
RADIOLOGICAL EMERGENCY
COORDINATION CENTRE:

017101 - A03	Operating Expenses			30,000,000
017101 - A039	General			30,000,000
Total-	Establishment of National			
	Radiological Emergency			
	Coordination Centre			30,000,000
017101	Total-Atomic Energy	52,615,998,000	52,615,994,000	51,705,000,000
0171	Total-Research and Development General			
	Public Service	52,615,998,000	52,615,994,000	51,705,000,000
017	Total-Research and Development General			
	Public Service	52,615,998,000	52,615,994,000	51,705,000,000

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	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES- Concl'd			
01 Total-General Public Service	52,615,998,000	52,615,994,000	51,705,000,000
Total- Accountant General Pakistan			
Revenues	52,615,998,000	52,615,994,000	51,705,000,000
(In Foreign Exchange)	(39,251,136,000)	(39,240,580,000)	(29,652,000,000)
(Own Resources)	(13,113,136,000)	(13,102,580,000)	(12,472,000,000)
(Foreign Aid)	(26,138,000,000)	(26,138,000,000)	(17,180,000,000)
(In Local Currency)	(13,364,862,000)	(13,375,414,000)	(22,053,000,000)
TOTAL- DEMAND	52,615,998,000	52,615,994,000	51,705,000,000
(In Foreign Exchange)	(39,251,136,000)	(39,240,580,000)	(29,652,000,000)
(Own Resources)	(13,113,136,000)	(13,102,580,000)	(12,472,000,000)
(Foreign Aid)	(26,138,000,000)	(26,138,000,000)	(17,180,000,000)
(In Local Currency)	(13,364,862,000)	(13,375,414,000)	(22,053,000,000)