

## SECTION III

## MINISTRY OF COMMUNICATIONS

2014-2015  
Budget  
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

110. Development Expenditure of Communications  
Division.

191,130

Total :

191,130

**NO. 110.\_DEVELOPMENT EXPENDITURE OF COMMUNICATIONS  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 110  
(FC22D09)**

**DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION**

I. Estimates of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

**Voted Rs. 191,130,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS.**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
045	Construction and Transport	27,945,000	20,000,000	39,830,000
046	Communications	81,320,000	81,320,000	151,300,000
	<b>Total</b>	<b>109,265,000</b>	<b>101,320,000</b>	<b>191,130,000</b>
<b>OBJECT CLASSIFICATION :</b>				
A02	Project Pre-Investment Analysis	4,000,000	4,000,000	
A03	Operating Expenses			100,000,000
A09	Physical Assets	945,000		
A12	Civil Works	104,320,000	97,320,000	91,130,000
	<b>Total</b>	<b>109,265,000</b>	<b>101,320,000</b>	<b>191,130,000</b>

NO. 110.\_ FC22D09 DEVELOPMENT EXPENDITURE OF  
COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0452	ROAD TRANSPORT :			
045201	ADMINISTRATION :			
ID4293	<u>CONSTRUCTION OF COMPLEX OF NATIONAL HIGHWAYS &amp; MOTORWAY POLICE, RAHIM YAR KHAN :</u>			
045201 - A12	Civil Works	7,000,000		
045201 - A124	Buildings and Structure	7,000,000		
	<b>Total - Construction of Complex of National Highways &amp; Motorway Police, Rahim Yar Khan</b>	<b>7,000,000</b>		
ID5438	<u>CONSTRUCTION OF CENTRAL POLICE OFFICE (NH &amp; MP HEADQUARTERS) IN MAUVE AREA, G-11/1, ISLAMABAD :</u>			
045201 - A12	Civil Works	20,000,000	20,000,000	39,830,000
045201 - A124	Buildings and Structure	20,000,000	20,000,000	39,830,000
	<b>Total - Construction of Central Police Office (NH &amp; MP Headquarters) in Mauve Area, G-11/1, Islamabad</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>39,830,000</b>
ID6432	<u>PURCHASE OF LAND FOR CONSTRUCTION OF NH &amp; MP OFFICERS AT GWADAR :</u>			
045201 - A09	Physical Assets	945,000		
045201 - A091	Purchase of Building	945,000		
	<b>Total - Purchase of Land for Construction of NH &amp; MP Officers at Gwadar</b>	<b>945,000</b>		
045201	Total - Administration	27,945,000	20,000,000	39,830,000
0452	Total - Road Transport	27,945,000	20,000,000	39,830,000
045	Total - Construction and Transport	27,945,000	20,000,000	39,830,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES ---Contd.				
046	COMMUNICATIONS :			
0461	COMMUNICATIONS :			
046120	OTHERS :			
ID0130	<u>NATIONAL TRANSPORT RESEARCH CENTRE - OPERATIONAL RESEARCH WING :</u>			
046120 - A02	Project Pre-investment Analysis	4,000,000	4,000,000	
046120 - A022	Research, Surveys and Exploratory Operations	4,000,000	4,000,000	
	<b>Total - National Transport Research Centre- Operational Research Wing</b>	<b>4,000,000</b>	<b>4,000,000</b>	
ID4311	<u>ENHANCEMENT OF TRAINING CAPABILITIES OF CMTI PHASE - IV, ISLAMABAD :</u>			
046120 - A12	Civil Works	60,000,000	60,000,000	38,493,000
046120 - A124	Buildings and Structure	60,000,000	60,000,000	38,493,000
	<b>Total - Enhancement of Training Capabilities of CMTI Phase -IV, Islamabad</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>38,493,000</b>
ID6815	<u>ESTABLISHMENT OF PAKISTAN - KOREA INFORMATION COMMUNICATION TECHNOLOGY (ICT) CENTRE OF EXCELLENCE IN CTTI, ISLAMABAD :</u>			
046120 - A12	Civil Works	17,320,000	17,320,000	12,807,000
046120 - A124	Buildings and Structure	17,320,000	17,320,000	12,807,000
	<b>Total - Establishment of Pakistan - Korea Information Communication Technology (ICT) Centre of Excellence in CTTI, Islamabad</b>	<b>17,320,000</b>	<b>17,320,000</b>	<b>12,807,000</b>

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2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES ---Concl'd.

ID7372 CONSTRUCTION TECHNOLOGY TRAINING  
INSTITUTE (CTTI), ISLAMABAD :

046120 - A03	Operating Expenses				100,000,000
046120 - A039	General				100,000,000
<b>Total - Construction Technology Training Institute (CTTI), Islamabad</b>					<b>100,000,000</b>
046120	Total - Others	81,320,000	81,320,000	151,300,000	
0461	Total - Communications	81,320,000	81,320,000	151,300,000	
046	Total - Communications	81,320,000	81,320,000	151,300,000	
04	Total - Economic Affairs	109,265,000	101,320,000	191,130,000	
<b>Total - Accountant General Pakistan Revenues</b>		<b>109,265,000</b>	<b>101,320,000</b>	<b>191,130,000</b>	
<b>TOTAL - DEMAND</b>		<b>109,265,000</b>	<b>101,320,000</b>	<b>191,130,000</b>	