

SECTION ____

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS
_____2014-2015
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Economic
Affairs and Statistics.

Development Expenditure on Revenue Account.

____. Development Expenditure of
Economic Affairs Division____. Development Expenditure of
Statistics Division

Total :

**NO. ___ - DEVELOPMENT EXPENDITURE OF
ECONOMIC AFFAIRS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. ___
(FC22D15)**

DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (ECONOMIC AFFAIRS DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	35,884,000		
097	Education Affairs and Services not Elsewhere Classified	104,532,000		
Total		140,416,000		
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	14,000,000		
A011	Pay	12,650,000		
A011-1	Pay of Officers	(6,650,000)		
A011-2	Pay of Other Staff	(6,000,000)		
A012	Allowances	1,350,000		
A012-1	Regular Allowances	(350,000)		
A012-2	Other Allowances (Excluding T. A)	(1,000,000)		
A03	Operating Expenses	78,332,000		
A05	Grants, Subsidies and Write off Loans	35,884,000		
A06	Transfers	12,000,000		
A09	Physical Assets	200,000		
Total		140,416,000		

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-35,884,000
Total - Recoveries		-35,884,000

NO.____-FC22D15 DEVELOPMENT EXPENDITURE OF
ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

	No of Posts	2013-2014	2013-2014	2014-2015
	2013-14 2014-15	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 GENERAL PUBLIC SERVICE :

014 TRANSFERS :

0141 TRANSFERS (INTER-GOVERNMENTAL) :

014101 TO PROVINCES :

ID1839 GRANTS-IN-AID TO PROVINCIAL GOVERNMENT :
JAPANESE GRANTS SINDH:

014101 - A05	Grants, Subsidies and Write off Loans	35,884,000
014101 - A052	Grants-Domestic	35,884,000
	Total - Japanese Grants Sindh	35,884,000
014101	Total-To Provinces	35,884,000
0141	Total-Transfers (Inter-Governmental)	35,884,000
014	Total-Transfers	35,884,000
01	Total-General Public Service	35,884,000

09 EDUCATION AFFAIRS AND SERVICES :

097 EDUCATION AFFAIRS AND SERVICES

NOT ELSEWHERE CLASSIFIED :

0971 EDUCATION AFFAIRS AND SERVICES

NOT ELSEWHERE CLASSIFIED :

097120 OTHERS :

ID5998 CAPACITY BUILDING OF TEACHER TRAINING
INSTITUTIONS OF MOE & TRAINING OF
ELEMENTARY SCHOOL TEACHERS IN ICT,
FATA, GB AND AJ & K:

097120 - A01	Employees Related Expenses	14,000,000
097120 - A011	Pay 38	12,650,000
097120 - A011-1	Pay of Officers (12)	(6,650,000)
097120 - A011-2	Pay of Other Staff (26)	(6,000,000)
097120 - A012	Allowances	1,350,000
097120 - A012-1	Regular Allowances	(350,000)
097120 - A012-2	Other Allowances (Excluding TA)	(1,000,000)

NO. __ -FC22D15 DEVELOPMENT EXPENDITURE OF
ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES---Concl'd.			
097120 - A03 Operating Expenses	78,332,000		
097120 - A032 Communications	500,000		
097120 - A034 Occupancy Costs	1,382,000		
097120 - A036 Motor Vehicles	1,000,000		
097120 - A038 Travel & Transportation	71,000,000		
097120 - A039 General	4,450,000		
097120 - A06 Transfers	12,000,000		
097120 - A061 Scholarships	12,000,000		
097120 - A09 Physical Assets	200,000		
097120 - A092 Computer Equipment	90,000		
097120 - A096 Purchase of Plant & Machinery	60,000		
097120 - A097 Purchase of Furniture & Fixture	50,000		
Total - Capacity Building of Teacher Training Institutions of MOE & Training of Elementary School Teachers in ICT, FATA, GB and AJ & K	104,532,000		
097120 Total - Others	104,532,000		
0971 Total - Education Affairs and Services not Elsewhere Classified	104,532,000		
097 Total - Education Affairs and Services not Elsewhere Classified	104,532,000		
09 Total - Education Affairs and Services	104,532,000		
Total - Accountant General Pakistan Revenues	140,416,000		
TOTAL-DEMAND	140,416,000		

NO. __ -FC22D15 DEVELOPMENT EXPENDITURE OF
ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

Detail of recoveries adjusted in the accounts in reduction of Expenditure.

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 GENERAL PUBLIC SERVICE :
014 TRANSFERS :
0141 TRANSFERS (INTER-GOVERNMENTAL) :
014101 TO PROVINCES :

GRANTS-IN-AID TO PROVINCIAL GOVERNMENT :
JAPANESE GRANTS SINDH:

90002 Japanese Grants Sindh -35,884,000

014101 Total - To Provinces -35,884,000

**Total - Accountant General Pakistan
Revenues -35,884,000**

Total - Recoveries -35,884,000
