

## SECTION IV

## MINISTRY OF HOUSING AND WORKS

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2014-2015  
Budget  
Estimate  
(Rupees in Thousands)

Demands presented on behalf of the  
Ministry of Housing and Works

Development Expenditure on Capital Account

141 Capital Outlay on Civil Works

2,214,338

Total:- 2,214,338

## NO. 141.- CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

**DEMAND NO. 141**  
**(FC12C28)**  
**CAPITAL OUTLAY ON CIVIL WORKS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON CIVIL WORKS.**

**Voted Rs. 2,214,338,000**

II FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
	<b>FUNCTIONAL CLASSIFICATION</b>			
045	Construction and Transport	4,114,182,000	1,339,521,000	2,214,338,000
	<b>Total</b>	<b>4,114,182,000</b>	<b>1,339,521,000</b>	<b>2,214,338,000</b>
	<b>OBJECT CLASSIFICATION</b>			
A03	Operating Expenses	251,100,000	81,755,000	135,148,000
A12	Civil Works	3,863,082,000	1,257,766,000	2,079,190,000
	<b>Total</b>	<b>4,114,182,000</b>	<b>1,339,521,000</b>	<b>2,214,338,000</b>

**NO. 141.- FC12C28 CAPITAL OUTLAY ON  
CIVIL WORKS**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>(PAKISTAN PUBLIC WORKS DEPARTMENT, SINDH)</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT:</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS):</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURE:</b>			
<b><u>ORIGINAL WORKS BUILDINGS:</u></b>				
<b>045702 - A03</b>	<b>Operating Expenses</b>	<b>23,755,000</b>	<b>7,108,000</b>	<b>6,950,000</b>
045702 - A039	General	23,755,000	7,108,000	6,950,000
ID8076	Establishment Charges credited to Other Government Departments (Pak.PWD Sindh)	18,273,000	5,468,000	5,346,000
ID8077	Tools and Plants Charges credited to Other Government Departments (Pak.PWD Sindh)	5,482,000	1,640,000	1,604,000
<b>045702 - A12</b>	<b>Civil Works</b>	<b>100,322,000</b>	<b>5,727,000</b>	<b>4,695,000</b>
045702 - A124	Buildings and Structure	100,322,000	5,727,000	4,695,000
ID8074	Interior (Pak PWD Sindh)	100,322,000	5,727,000	4,695,000
<b>Total-</b>	<b>Pakistan Public Works Department Sindh</b>	<b>124,077,000</b>	<b>12,835,000</b>	<b>11,645,000</b>

**NO. 141.- FC12C28 CAPITAL OUTLAY ON  
CIVIL WORKS**

**DEMANDS FOR GRANTS**

<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**(PAKISTAN PUBLIC WORKS DEPARTMENT, PUNJAB)**

**ORIGINAL WORKS BUILDINGS:**

<b>045702 - A03</b>	<b>Operating Expenses</b>	<b>178,776,000</b>	<b>61,984,000</b>	<b>107,198,000</b>
045702 - A039	General	178,776,000	61,984,000	107,198,000
ID8082	Establishment Charges Credited to Other Govt. Departments (Pak.PWD Punjab)	137,520,000	47,680,000	82,460,000
ID8083	Tools and Plants Charges Credited to Other Govt. Departments (Pak.PWD Punjab)	41,256,000	14,304,000	24,738,000
<b>045702 - A12</b>	<b>Civil Works</b>	<b>2,684,665,000</b>	<b>953,518,000</b>	<b>1,583,465,000</b>
045702 - A124	Buildings and Structure	2,684,665,000	953,518,000	1,583,465,000
ID8078	Interior (Pak. PWD Punjab)	12,417,000	2,590,000	
ID8079	Civil Works (Pak.PWD Punjab)	2,608,328,000	938,144,000	1,430,904,000
ID8081	Establishment Division (Pak PWD Punjab)	63,920,000	12,784,000	152,561,000
<b>Total-</b>	<b>Pakistan Public Works Department Punjab</b>	<b>2,863,441,000</b>	<b>1,015,502,000</b>	<b>1,690,663,000</b>

**NO. 141.- FC12C28 CAPITAL OUTLAY ON  
CIVIL WORKS**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>				
<b>(PAKISTAN PUBLIC WORKS DEPARTMENT, KHYBER PAKHTUNKHWA)</b>				
<b><u>ORIGINAL WORKS BUILDINGS:</u></b>				
<b>045702 - A03</b>	<b>Operating Expenses</b>	<b>40,574,000</b>	<b>7,794,000</b>	<b>14,818,000</b>
045702 - A039	General	40,574,000	7,794,000	14,818,000
ID8085	Establishment Charges Credited to Other Govt. Departments (Pak.PWD Khyber Pakhtunkhwa)	31,211,000	5,995,000	11,398,000
ID8086	Tools and Plants Charges Credited to Other Govt. Departments (Pak.PWD Khyber Pakhtunkhwa)	9,363,000	1,799,000	3,420,000
<b>045702 - A12</b>	<b>Civil Works</b>	<b>41,635,000</b>	<b>9,919,000</b>	<b>40,321,000</b>
045702 - A124	Buildings and Structure	41,635,000	9,919,000	40,321,000
ID8084	Interior (Pak PWD Khyber Pakhtunkhwa)	35,325,000	8,657,000	37,538,000
ID8090	Establishment Division (Pak PWD Khyber Pakhtunkhwa)	6,310,000	1,262,000	2,783,000
<b>Total-</b>	<b>Pakistan Public Works Department Khyber Pakhtunkhwa</b>	<b>82,209,000</b>	<b>17,713,000</b>	<b>55,139,000</b>

**(PAKISTAN PUBLIC WORKS DEPARTMENT, BALOCHISTAN)**

**ORIGINAL WORKS BUILDINGS:**

<b>045702 - A03</b>	<b>Operating Expenses</b>	<b>7,995,000</b>	<b>4,869,000</b>	<b>6,182,000</b>
045702 - A039	General	7,995,000	4,869,000	6,182,000
ID8088	Establishment Charges Credited to Other Govt. Departments (Pak.PWD Balochistan)	6,150,000	3,745,000	4,755,000
ID8089	Tools and Plants Charges Credited to Other Govt. Departments (Pak.PWD Balochistan)	1,845,000	1,124,000	1,427,000

**NO. 141.- FC12C28 CAPITAL OUTLAY ON  
CIVIL WORKS**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.</b>				
<b>(PAKISTAN PUBLIC WORKS DEPARTMENT, BALOCHISTAN )</b>				
<b>045702 - A12</b>	<b>Civil Works</b>	<b>25,747,000</b>	<b>8,491,000</b>	<b>-</b>
045702 - A124	Buildings and Structure	25,747,000	8,491,000	
ID8087	Interior (Pak. PWD Balochistan)	25,747,000	8,491,000	
<b>Total-</b>	<b>Pakistan Public Works Department Balochistan</b>	<b>33,742,000</b>	<b>13,360,000</b>	<b>6,182,000</b>

**(PAKISTAN PUBLIC WORKS DEPARTMENT )**

<b>045702 - A12</b>	<b>Civil Works</b>	<b>1,010,713,000</b>	<b>280,111,000</b>	<b>450,709,000</b>
045702 - A124	Buildings and Structure	1,010,713,000	280,111,000	450,709,000
ID8092	Civil Works (Pak.PWD Khyber Pakhtunkhwa)	582,582,000	109,984,000	187,647,000
ID8095	Civil Works (Pak.PWD Balochistan)	92,939,000	65,550,000	95,101,000
ID8106	Civil Works	265,145,000	103,623,000	102,233,000
ID8108	Statistics Division (Pak PWD Punjab)	65,728,000	90,000	65,728,000
ID8110	Establishment Division (Pak PWD Balochistan )	4,319,000	864,000	
<b>Total-</b>	<b>Pakistan Public Works Department</b>	<b>1,010,713,000</b>	<b>280,111,000</b>	<b>450,709,000</b>
045702	Total-Buildings and Structure	4,114,182,000	1,339,521,000	2,214,338,000
0457	Total- Construction (Works)	4,114,182,000	1,339,521,000	2,214,338,000
045	Total-Construction and Transport	4,114,182,000	1,339,521,000	2,214,338,000
04	Total-Economic Affairs	4,114,182,000	1,339,521,000	2,214,338,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues</b>	<b>4,114,182,000</b>	<b>1,339,521,000</b>	<b>2,214,338,000</b>
	<b>TOTAL- DEMAND</b>	<b>4,114,182,000</b>	<b>1,339,521,000</b>	<b>2,214,338,000</b>