

SECTION V

MINISTRY OF DEFENCE PRODUCTION

2014 -2015

Budget

Estimate

(Rupees in Thousands)

Demand Presented on behalf of the Ministry of Defence
Production.

Development Expenditure on Revenue Account.

113. Development Expenditure of
Defence Production Division

937,327

Total :

937,327

**NO. 113._DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 113
(FC22D56)
DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION**

I. Estimates of the Amount required in the year ending 30th June, 2015 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted Rs. 937,327,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		2013 -2014 Budget Estimate	2013 -2014 Revised Estimate	2014 -2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
025	Defence Administration	2,300,000,000	499,700,000	937,327,000
Total		2,300,000,000	499,700,000	937,327,000
OBJECT CLASSIFICATION :				
A09	Physical Assets	2,300,000,000	499,700,000	937,327,000
Total		2,300,000,000	499,700,000	937,327,000
	(In Foreign Exchange)	(500,000,000)		(180,000,000)
	(Own Resources)	(500,000,000)		(180,000,000)
	(Foreign Aid)			
	(In Local Currency)	(1,800,000,000)	(499,700,000)	(757,327,000)

NO. 113_FC22D56 DEVELOPMENT EXPENDITURE OF
DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	2013 -2014 Budget Estimate Rs	2013 -2014 Revised Estimate Rs	2014 -2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI			
02 DEFENCE AFFAIRS & SERVICES :			
025 DEFENCE ADMINISTRATION :			
0251 DEFENCE ADMINISTRATION :			
025101 SECRETARIAT (MINISTRY OF DEFENCE) :			
KA0913 <u>CIVIL WORKS FOR UPGRADATION OF KARACHI SHIPYARD AND ENGINEERING WORKS :</u>			
025101 - A09 Physical Assets	53,700,000	53,700,000	37,327,000
025101 - A096 Purchase of Plant & Machinery	53,700,000	53,700,000	37,327,000
Total - Civil Works for Upgradation of Karachi Shipyard and Engineering Works	53,700,000	53,700,000	37,327,000
KA0915 <u>INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING & REPAIR FACILITIES TO SURFACE SHIPS SUBMARINES AND COMMERCIAL VESSELS :</u>			
025101 - A09 Physical Assets	2,246,300,000	446,000,000	900,000,000
025101 - A096 Purchase of Plant & Machinery	2,246,300,000	446,000,000	900,000,000
Total - Installation of Ship Lift and Transfer System and Associated Machinery and Equipment to provide Docking & Repair Facilities to Surface Ships Submarines and Commercial Vessels	2,246,300,000	446,000,000	900,000,000
(In Foreign Exchange)	(500,000,000)		(180,000,000)
(Own Resources)	(500,000,000)		(180,000,000)
(Foreign Aid)			
(In Local Currency)	(1,746,300,000)	(446,000,000)	(720,000,000)

**NO. 113_FC22D56 DEVELOPMENT EXPENDITURE OF
DEFENCE PRODUCTION DIVISION**

DEMANDS FOR GRANTS

	2013 -2014 Budget Estimate	2013 -2014 Revised Estimate	2014 -2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Concl.d.			
025101 Total - Secretariat (Ministry of Defence)	2,300,000,000	499,700,000	937,327,000
0251 Total - Defence Administration	2,300,000,000	499,700,000	937,327,000
025 Total - Defence Administration	2,300,000,000	499,700,000	937,327,000
02 Total - Defence Affairs & Services	2,300,000,000	499,700,000	937,327,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	2,300,000,000	499,700,000	937,327,000
(In Foreign Exchange)	(500,000,000)		(180,000,000)
(Own Resources)	(500,000,000)		(180,000,000)
(Foreign Aid)			
(In Local Currency)	(1,800,000,000)	(499,700,000)	(757,327,000)
TOTAL - DEMAND	2,300,000,000	499,700,000	937,327,000
(In Foreign Exchange)	(500,000,000)		(180,000,000)
(Own Resources)	(500,000,000)		(180,000,000)
(Foreign Aid)			
(In Local Currency)	(1,800,000,000)	(499,700,000)	(757,327,000)