

**NO. 120.- DEVELOPMENT EXPENDITURE OF  
STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 120**

**(FC22D80)**

**DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION.**

**Voted Rs. 170,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION.**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
015	General Services		150,000,000	170,000,000
<b>Total</b>			<b>150,000,000</b>	<b>170,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>		<b>94,406,000</b>	<b>96,268,000</b>
A011	Pay		41,535,000	47,188,000
A011-1	Pay of Officers		(6,361,000)	(7,416,000)
A011-2	Pay of Other Staff		(35,174,000)	(39,772,000)
A012	Allowances		52,871,000	49,080,000
A012-1	Regular Allowances		(50,314,000)	(46,501,000)
A012-2	Other Allowances (Excluding T.A.)		(2,557,000)	(2,579,000)
<b>A03</b>	<b>Operating Expenses</b>		<b>51,547,000</b>	<b>64,150,000</b>
<b>A06</b>	<b>Transfers</b>		<b>80,000</b>	<b>10,000</b>
<b>A09</b>	<b>Physical Assets</b>		<b>360,000</b>	<b>5,667,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>		<b>3,607,000</b>	<b>3,905,000</b>
<b>Total</b>			<b>150,000,000</b>	<b>170,000,000</b>

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**III. - DETAILS are as follows:-**

		No of Posts	2013-2014	2013-2014	2014-2015	
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
015	GENERAL SERVICES :					
0153	STATISTICS :					
015301	STATISTICS :					
ID3654	<u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u> <u>MEASUREMENT (PSLM) SURVEY</u> <u>HQ, ISLAMABAD :</u>					
015301 - A01	Employees Related Expenses			17,708,000	15,313,000	
015301 - A011	Pay	55		7,469,000	7,096,000	
015301 - A011-1	Pay of Officers	(9)		(2,170,000)	(2,215,000)	
015301 - A011-2	Pay of Other Staff	(46)		(5,299,000)	(4,881,000)	
015301 - A012	Allowances			10,239,000	8,217,000	
015301 - A012-1	Regular Allowances			(8,025,000)	(5,972,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)			(2,214,000)	(2,245,000)	
015301 - A03	Operating Expenses			10,404,000	5,493,000	
015301 - A032	Communications			448,000	122,000	
015301 - A033	Utilities			3,000	1,000	
015301 - A034	Occupancy Costs			5,903,000	2,020,000	
015301 - A038	Travel & Transportation			1,573,000	1,022,000	
015301 - A039	General			2,477,000	2,328,000	
015301 - A06	Transfers			80,000	10,000	
015301 - A063	Entertainment & Gifts			80,000	10,000	
015301 - A09	Physical Assets			360,000	20,000	
015301 - A096	Purchase of Plant & Machinery			60,000	20,000	
015301 - A097	Purchase of Furniture & Fixture			300,000		
015301 - A13	Repairs and Maintenance			520,000	340,000	
015301 - A130	Transport			300,000	150,000	
015301 - A131	Machinery and Equipment			120,000	98,000	
015301 - A132	Furniture and Fixture			100,000	92,000	
Total - Pakistan Social & Living Standards Measurement (Pslm) Survey HQ, Islamabad				29,072,000	21,176,000	

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**DEMANDS FOR GRANTS**

No of Posts 2013-14	2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.**

**ID3658 PAKISTAN SOCIAL & LIVING STANDARDS  
MEASUREMENT (PSLM) SURVEY  
R.O, RAWALPINDI :**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>5,414,000</b>	<b>4,841,000</b>
015301 - A011	Pay	22	2,089,000	2,458,000
015301 - A011-1	Pay of Officers	(1)	(358,000)	(544,000)
015301 - A011-2	Pay of Other Staff	(21)	(1,731,000)	(1,914,000)
015301 - A012	Allowances		3,325,000	2,383,000
015301 - A012-1	Regular Allowances		(3,289,000)	(2,345,000)
015301 - A012-2	Other Allowances (Excluding T.A.)		(36,000)	(38,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>3,496,000</b>	<b>3,086,000</b>
015301 - A032	Communications		6,000	3,000
015301 - A033	Utilities		1,000	1,000
015301 - A034	Occupancy Costs		1,517,000	1,011,000
015301 - A038	Travel & Transportation		1,930,000	2,019,000
015301 - A039	General		42,000	52,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>202,000</b>	<b>257,000</b>
015301 - A130	Transport		180,000	238,000
015301 - A131	Machinery and Equipment		10,000	8,000
015301 - A132	Furniture and Fixture		12,000	11,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards Measurement (Pslm) Survey R.O, Rawalpindi</b>		<b>9,112,000</b>	<b>8,184,000</b>

**ID3666 PAKISTAN SOCIAL & LIVING STANDARDS  
MEASUREMENT (PSLM) SURVEY  
R.O, MUZAFFARABAD :**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>1,448,000</b>	<b>1,466,000</b>
015301 - A011	Pay	6	674,000	708,000
015301 - A011-2	Pay of Other Staff	(6)	(674,000)	(708,000)
015301 - A012	Allowances		774,000	758,000
015301 - A012-1	Regular Allowances		(770,000)	(756,000)
015301 - A012-2	Other Allowances (Excluding T.A.)		(4,000)	(2,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,434,000</b>	<b>1,968,000</b>
015301 - A032	Communications		10,000	6,000
015301 - A033	Utilities		1,000	1,000
015301 - A038	Travel & Transportation		1,390,000	1,921,000

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**DEMANDS FOR GRANTS**

		No of Posts	2013-2014	2013-2014	2014-2015	
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
015301 - A039	General				33,000	40,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>145,000</b>	<b>185,000</b>
015301 - A130	Transport				130,000	172,000
015301 - A131	Machinery and Equipment				7,000	6,000
015301 - A132	Furniture and Fixture				8,000	7,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards</b>					
	<b>Measurement (Pslm) Survey</b>					
	<b>R.O, Muzaffarabad</b>				<b>3,027,000</b>	<b>3,619,000</b>

**ID7373 RE-BASING OF NATIONAL ACCOUNTS (HQ)  
ISLAMABAD**

<b>015301 - A03</b>	<b>Operating Expenses</b>				<b>14,350,000</b>
015301 - A032	Communications				200,000
015301 - A038	Travel & Transportation				10,648,000
015301 - A039	General				3,502,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>5,647,000</b>
015301 - A092	Computer Equipment				5,550,000
015301 - A096	Purchase of Plant and Machinery				96,000
015301 - A097	Purchase of Furniture and Fixture				1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>3,000</b>
015301 - A130	Transport				1,000
015301 - A131	Machinery and Equipment				1,000
015301 - A132	Furniture and Fixture				1,000
<b>Total-</b>	<b>Re-Basing Of National Accounts (Hq) Islamabad</b>				<b>20,000,000</b>
015301	Total-Statistics			41,211,000	52,979,000
0153	Total-Statistics			41,211,000	52,979,000
015	Total-General Services			41,211,000	52,979,000
01	Total-General Public Service			41,211,000	52,979,000
<b>Total-Accountant General Pakistan Revenues</b>				<b>41,211,000</b>	<b>52,979,000</b>

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**DEMANDS FOR GRANTS**

		No of Posts	2013-2014	2013-2014	2014-2015	
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
015	GENERAL SERVICES :					
0153	STATISTICS :					
015301	STATISTICS :					
BR0084 <u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u>						
<u>MEASUREMENT (PSLM) SURVEY</u>						
<u>R.O, BAHAWALPUR :</u>						
015301 - A01	Employees Related Expenses			2,755,000	2,558,000	
015301 - A011	Pay		12	1,113,000	1,235,000	
015301 - A011-1	Pay of Officers		(1)	(350,000)	(544,000)	
015301 - A011-2	Pay of Other Staff		(11)	(763,000)	(691,000)	
015301 - A012	Allowances			1,642,000	1,323,000	
015301 - A012-1	Regular Allowances			(1,620,000)	(1,300,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)			(22,000)	(23,000)	
015301 - A03	Operating Expenses			1,599,000	1,844,000	
015301 - A032	Communications			65,000	29,000	
015301 - A033	Utilities			30,000	39,000	
015301 - A038	Travel & Transportation			1,458,000	1,720,000	
015301 - A039	General			46,000	56,000	
015301 - A13	Repairs and Maintenance			140,000	174,000	
015301 - A130	Transport			116,000	153,000	
015301 - A131	Machinery and Equipment			12,000	10,000	
015301 - A132	Furniture and Fixture			12,000	11,000	
Total - Pakistan Social & Living Standards Measurement (Pslm) Survey R.O, Bahawalpur				4,494,000	4,576,000	
FD0153 <u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u>						
<u>MEASUREMENT (PSLM) SURVEY R.O</u>						
<u>FAISALABAD :</u>						
015301 - A01	Employees Related Expenses			4,282,000	6,171,000	
015301 - A011	Pay		17	1,892,000	3,151,000	
015301 - A011-2	Pay of Other Staff		(17)	(1,892,000)	(3,151,000)	
015301 - A012	Allowances			2,390,000	3,020,000	
015301 - A012-1	Regular Allowances			(2,381,000)	(3,016,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)			(9,000)	(4,000)	
015301 - A03	Operating Expenses			1,407,000	1,829,000	
015301 - A032	Communications			9,000	5,000	

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		No of Posts	2013-2014	2013-2014	2014-2015	
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.						
015301 - A033	Utilities				1,000	1,000
015301 - A038	Travel & Transportation				1,360,000	1,778,000
015301 - A039	General				37,000	45,000
015301 - A13	Repairs and Maintenance				200,000	255,000
015301 - A130	Transport				180,000	238,000
015301 - A131	Machinery and Equipment				11,000	9,000
015301 - A132	Furniture and Fixture				9,000	8,000
Total -	Pakistan Social & Living Standards Measurement (PSLM) Survey R.O Faisalabad				5,889,000	8,255,000
GA0126 <u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u> <u>MEASUREMENT (PSLM) SURVEY R.O</u> <u>GUJRANWALA :</u>						
015301 - A01	Employees Related Expenses				3,997,000	4,504,000
015301 - A011	Pay		15		1,856,000	2,061,000
015301 - A011-2	Pay of Other Staff		(15)		(1,856,000)	(2,061,000)
015301 - A012	Allowances				2,141,000	2,443,000
015301 - A012-1	Regular Allowances				(2,132,000)	(2,439,000)
015301 - A012-2	Other Allowances (Excluding T.A.)				(9,000)	(4,000)
015301 - A03	Operating Expenses				1,276,000	1,667,000
015301 - A032	Communications				15,000	9,000
015301 - A033	Utilities				1,000	1,000
015301 - A038	Travel & Transportation				1,224,000	1,613,000
015301 - A039	General				36,000	44,000
015301 - A13	Repairs and Maintenance				137,000	171,000
015301 - A130	Transport				116,000	153,000
015301 - A131	Machinery and Equipment				10,000	8,000
015301 - A132	Furniture and Fixture				11,000	10,000
Total -	Pakistan Social & Living Standards Measurement (PSLM) Survey R.O Gujranwala				5,410,000	6,342,000
LO1084 <u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u> <u>MEASUREMENT (PSLM) SURVEY R.O</u> <u>LAHORE :</u>						
015301 - A01	Employees Related Expenses				7,491,000	6,997,000
015301 - A011	Pay		26		3,266,000	3,506,000
015301 - A011-1	Pay of Officers		(2)		(473,000)	(465,000)

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**DEMANDS FOR GRANTS**

	No of Posts		2013-2014	2013-2014	2014-2015
	2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.</b>					
015301 - A011-2 Pay of Other Staff	(24)		(2,793,000)	(3,041,000)	
015301 - A012 Allowances			4,225,000	3,491,000	
015301 - A012-1 Regular Allowances			(4,187,000)	(3,450,000)	
015301 - A012-2 Other Allowances (Excluding T.A.)			(38,000)	(41,000)	
<b>015301 - A03 Operating Expenses</b>			<b>4,605,000</b>	<b>3,001,000</b>	
015301 - A032 Communications			38,000	21,000	
015301 - A033 Utilities			1,000	1,000	
015301 - A034 Occupancy Costs			2,336,000	500,000	
015301 - A038 Travel & Transportation			2,178,000	2,415,000	
015301 - A039 General			52,000	64,000	
<b>015301 - A13 Repairs and Maintenance</b>			<b>247,000</b>	<b>175,000</b>	
015301 - A130 Transport			219,000	150,000	
015301 - A131 Machinery and Equipment			14,000	12,000	
015301 - A132 Furniture and Fixture			14,000	13,000	
<b>Total - Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O Lahore</b>				<b>12,343,000</b>	<b>10,173,000</b>

**MN0281 PAKISTAN SOCIAL & LIVING STANDARDS  
MEASUREMENT (PSLM) SURVEY R.O  
MULTAN :**

<b>015301 - A01 Employees Related Expenses</b>			<b>5,515,000</b>	<b>5,735,000</b>	
015301 - A011 Pay	22		2,501,000	2,758,000	
015301 - A011-1 Pay of Officers	(2)		(646,000)	(524,000)	
015301 - A011-2 Pay of Other Staff	(20)		(1,855,000)	(2,234,000)	
015301 - A012 Allowances			3,014,000	2,977,000	
015301 - A012-1 Regular Allowances			(2,983,000)	(2,943,000)	
015301 - A012-2 Other Allowances (Excluding T.A.)			(31,000)	(34,000)	
<b>015301 - A03 Operating Expenses</b>			<b>2,164,000</b>	<b>3,252,000</b>	
015301 - A032 Communications			13,000	8,000	
015301 - A033 Utilities			1,000	1,000	
015301 - A038 Travel & Transportation			2,111,000	3,196,000	
015301 - A039 General			39,000	47,000	
<b>015301 - A13 Repairs and Maintenance</b>			<b>241,000</b>	<b>308,000</b>	
015301 - A130 Transport			220,000	290,000	
015301 - A131 Machinery and Equipment			10,000	8,000	
015301 - A132 Furniture and Fixture			11,000	10,000	
<b>Total - Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O Multan</b>				<b>7,920,000</b>	<b>9,295,000</b>

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**DEMANDS FOR GRANTS**

		No of Posts	2013-2014	2013-2014	2014-2015	
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Concl'd.						
SG0119	PAKISTAN SOCIAL & LIVING STANDARDS					
	MEASUREMENT (PSLM) SURVEY R.O					
	SARGODHA :					
015301 - A01	Employees Related Expenses			4,734,000	5,834,000	
015301 - A011	Pay		19	1,996,000	2,901,000	
015301 - A011-2	Pay of Other Staff		(19)	(1,996,000)	(2,901,000)	
015301 - A012	Allowances			2,738,000	2,933,000	
015301 - A012-1	Regular Allowances			(2,729,000)	(2,929,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)			(9,000)	(4,000)	
015301 - A03	Operating Expenses			1,783,000	2,794,000	
015301 - A032	Communications			15,000	9,000	
015301 - A033	Utilities			1,000	1,000	
015301 - A038	Travel & Transportation			1,730,000	2,739,000	
015301 - A039	General			37,000	45,000	
015301 - A13	Repairs and Maintenance			183,000	231,000	
015301 - A130	Transport			160,000	211,000	
015301 - A131	Machinery and Equipment			11,000	9,000	
015301 - A132	Furniture and Fixture			12,000	11,000	
Total -	Pakistan Social & Living Standards					
	Measurement (PSLM) Survey R.O					
	Sargodha			6,700,000	8,859,000	
015301	Total-Statistics			42,756,000	47,500,000	
0153	Total-Statistics			42,756,000	47,500,000	
015	Total-General Services			42,756,000	47,500,000	
01	Total-General Public Service			42,756,000	47,500,000	
Total-Accountant General Pakistan Revenues						
Sub-Office, Lahore					42,756,000	47,500,000



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		No of Posts	2013-2014	2013-2014	2014-2015		
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR							
01	GENERAL PUBLIC SERVICE :						
015	GENERAL SERVICES :						
0153	STATISTICS :						
015301	STATISTICS :						
AD0072	PAKISTAN SOCIAL & LIVING STANDARDS						
	MEASUREMENT (PSLM) SURVEY R.O.						
	ABBOTTABAD :						
015301 - A01	Employees Related Expenses					1,006,000	
015301 - A011	Pay					474,000	
015301 - A011-2	Pay of Other Staff					(474,000)	
015301 - A012	Allowances					532,000	
015301 - A012-1	Regular Allowances					(520,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)					(12,000)	
015301 - A03	Operating Expenses					1,148,000	
015301 - A032	Communications					8,000	
015301 - A033	Utilities					1,000	
015301 - A038	Travel & Transportation					1,107,000	
015301 - A039	General					32,000	
015301 - A13	Repairs and Maintenance					110,000	
015301 - A130	Transport					99,000	
015301 - A131	Machinery and Equipment					5,000	
015301 - A132	Furniture and Fixture					6,000	
Total -		Pakistan Social & Living Standards Measurement (PSLM) Survey R.O Abbottabad				2,264,000	
BU0207	PAKISTAN SOCIAL & LIVING STANDARDS						
	MEASUREMENT (PSLM) SURVEY R.O.						
	BANNU :						
015301 - A01	Employees Related Expenses					4,215,000	2,990,000
015301 - A011	Pay					1,844,000	1,542,000
015301 - A011-1	Pay of Officers					(364,000)	(565,000)
015301 - A011-2	Pay of Other Staff					(1,480,000)	(977,000)
015301 - A012	Allowances					2,371,000	1,448,000
015301 - A012-1	Regular Allowances					(2,344,000)	(1,432,000)

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**DEMANDS FOR GRANTS**

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Contd.</b>					
015301 - A012-2	Other Allowances (Excluding T.A.)			(27,000)	(16,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,637,000</b>	<b>1,366,000</b>
015301 - A032	Communications			20,000	6,000
015301 - A033	Utilities			1,000	1,000
015301 - A038	Travel & Transportation			1,556,000	1,317,000
015301 - A039	General			60,000	42,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>243,000</b>	<b>203,000</b>
015301 - A130	Transport			210,000	187,000
015301 - A131	Machinery and Equipment			16,000	7,000
015301 - A132	Furniture and Fixture			17,000	9,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O, Bannu</b>			<b>6,095,000</b>	<b>4,559,000</b>

**DI0145 PAKISTAN SOCIAL & LIVING STANDARDS  
MEASUREMENT (PSLM) SURVEY R.O.  
D. I. KHAN :**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>1,755,000</b>
015301 - A011	Pay	6		851,000
015301 - A011-2	Pay of Other Staff	(6)		(851,000)
015301 - A012	Allowances			904,000
015301 - A012-1	Regular Allowances			(892,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(12,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>751,000</b>
015301 - A032	Communications			5,000
015301 - A038	Travel & Transportation			713,000
015301 - A039	General			33,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>103,000</b>
015301 - A130	Transport			90,000
015301 - A131	Machinery and Equipment			6,000
015301 - A132	Furniture and Fixture			7,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O D. I. Khan</b>			<b>2,609,000</b>

**NO. 120\_ FC22D80 DEVELOPMENT EXPENDITURE  
OF STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Contd.</b>					
<b>PR1048</b>	<b><u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u></b>				
	<b><u>MEASUREMENT (PSLM) SURVEY R.O.</u></b>				
	<b><u>PESHAWAR :</u></b>				
<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>8,281,000</b>	<b>5,104,000</b>
015301 - A011	Pay	20		3,658,000	2,511,000
015301 - A011-1	Pay of Officers	(1)		(688,000)	(545,000)
015301 - A011-2	Pay of Other Staff	(19)		(2,970,000)	(1,966,000)
015301 - A012	Allowances			4,623,000	2,593,000
015301 - A012-1	Regular Allowances			(4,581,000)	(2,575,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(42,000)	(18,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>6,265,000</b>	<b>3,288,000</b>
015301 - A032	Communications			52,000	11,000
015301 - A033	Utilities			1,000	1,000
015301 - A034	Occupancy Costs			1,490,000	363,000
015301 - A038	Travel & Transportation			4,624,000	2,857,000
015301 - A039	General			98,000	56,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>348,000</b>	<b>217,000</b>
015301 - A130	Transport			300,000	198,000
015301 - A131	Machinery and Equipment			22,000	8,000
015301 - A132	Furniture and Fixture			26,000	11,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards</b>				
	<b>Measurement (PSLM) Survey R.O,</b>				
	<b>Peshawar</b>			<b>14,894,000</b>	<b>8,609,000</b>

**SW0073 PAKISTAN SOCIAL & LIVING STANDARDS**  
**MEASUREMENT (PSLM) SURVEY R.O.**  
**MINGORA :**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>2,865,000</b>
015301 - A011	Pay	7		1,497,000
015301 - A011-1	Pay of Officers	(1)		(544,000)
015301 - A011-2	Pay of Other Staff	(6)		(953,000)
015301 - A012	Allowances			1,368,000
015301 - A012-1	Regular Allowances			(1,354,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(14,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,752,000</b>
015301 - A032	Communications			9,000

**NO. 120\_ FC22D80 DEVELOPMENT EXPENDITURE  
OF STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Concl.</b>					
015301 - A033	Utilities				1,000
015301 - A038	Travel & Transportation				1,708,000
015301 - A039	General				34,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>111,000</b>
015301 - A130	Transport				99,000
015301 - A131	Machinery and Equipment				5,000
015301 - A132	Furniture and Fixture				7,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O, Mingora</b>				<b>4,728,000</b>
015301	Total-Statistics			20,989,000	22,769,000
0153	Total-Statistics			20,989,000	22,769,000
015	Total-General Services			20,989,000	22,769,000
01	Total-General Public Service			20,989,000	22,769,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Peshawar</b>				<b>20,989,000</b>	<b>22,769,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**01 GENERAL PUBLIC SERVICE :**  
**015 GENERAL SERVICES :**  
**0153 STATISTICS :**  
**015301 STATISTICS :**

**HD0173 PAKISTAN SOCIAL & LIVING STANDARDS**  
**MEASUREMENT (PSLM) SURVEY R.O,**  
**HYDERABAD :**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>7,181,000</b>	<b>7,723,000</b>
015301 - A011	Pay	27		3,413,000	3,592,000
015301 - A011-2	Pay of Other Staff	(27)		(3,413,000)	(3,592,000)
015301 - A012	Allowances			3,768,000	4,131,000
015301 - A012-1	Regular Allowances			(3,757,000)	(4,126,000)

**NO. 120\_ FC22D80 DEVELOPMENT EXPENDITURE  
OF STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.</b>					
015301 - A012-2	Other Allowances (Excluding T.A.)			(11,000)	(5,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>3,485,000</b>	<b>3,937,000</b>
015301 - A032	Communications			15,000	9,000
015301 - A033	Utilities			1,000	1,000
015301 - A038	Travel & Transportation			3,435,000	3,885,000
015301 - A039	General			34,000	42,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>203,000</b>	<b>258,000</b>
015301 - A130	Transport			180,000	238,000
015301 - A131	Machinery and Equipment			10,000	8,000
015301 - A132	Furniture and Fixture			13,000	12,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O, Hyderabad</b>			<b>10,869,000</b>	<b>11,918,000</b>

**KA1222 PAKISTAN SOCIAL & LIVING STANDARDS  
MEASUREMENT (PSLM) SURVEY R.O.  
KARACHI :**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>7,985,000</b>	<b>7,000,000</b>
015301 - A011	Pay	27		3,660,000	3,350,000
015301 - A011-1	Pay of Officers	(3)		(744,000)	(684,000)
015301 - A011-2	Pay of Other Staff	(24)		(2,916,000)	(2,666,000)
015301 - A012	Allowances			4,325,000	3,650,000
015301 - A012-1	Regular Allowances			(4,288,000)	(3,610,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(37,000)	(40,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>3,508,000</b>	<b>1,819,000</b>
015301 - A032	Communications			38,000	12,000
015301 - A033	Utilities			1,000	1,000
015301 - A034	Occupancy Costs			2,456,000	500,000
015301 - A038	Travel & Transportation			966,000	1,248,000
015301 - A039	General			47,000	58,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>197,000</b>	<b>148,000</b>
015301 - A130	Transport			170,000	124,000
015301 - A131	Machinery and Equipment			13,000	11,000
015301 - A132	Furniture and Fixture			14,000	13,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards Measurement (PSLM) Survey R.O, Karachi</b>			<b>11,690,000</b>	<b>8,967,000</b>

**NO. 120\_ FC22D80 DEVELOPMENT EXPENDITURE  
OF STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl.</b>					
<b>SK0161</b>	<b><u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u></b>				
	<b><u>MEASUREMENT (PSLM) SURVEY R.O.</u></b>				
	<b><u>SUKKUR :</u></b>				
<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>7,018,000</b>	<b>8,344,000</b>
015301 - A011	Pay	27		3,311,000	4,188,000
015301 - A011-1	Pay of Officers	(1)		(350,000)	(544,000)
015301 - A011-2	Pay of Other Staff	(26)		(2,961,000)	(3,644,000)
015301 - A012	Allowances			3,707,000	4,156,000
015301 - A012-1	Regular Allowances			(3,672,000)	(4,120,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(35,000)	(36,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>2,696,000</b>	<b>4,462,000</b>
015301 - A032	Communications			32,000	17,000
015301 - A033	Utilities			1,000	1,000
015301 - A038	Travel & Transportation			2,627,000	4,400,000
015301 - A039	General			36,000	44,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>229,000</b>	<b>293,000</b>
015301 - A130	Transport			210,000	277,000
015301 - A131	Machinery and Equipment			10,000	8,000
015301 - A132	Furniture and Fixture			9,000	8,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards</b>				
	<b>Measurement (PSLM) Survey R.O,</b>				
	<b>Sukkur</b>			<b>9,943,000</b>	<b>13,099,000</b>
015301	Total-Statistics			32,502,000	33,984,000
0153	Total-Statistics			32,502,000	33,984,000
015	Total-General Services			32,502,000	33,984,000
01	Total-General Public Service			32,502,000	33,984,000
<b>Total-Accountant General Pakistan Revenues</b>					
<b>Sub-Office, Karachi</b>				<b>32,502,000</b>	<b>33,984,000</b>

**NO. 120\_ FC22D80 DEVELOPMENT EXPENDITURE  
OF STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts	2013-2014	2013-2014	2014-2015
		2013-14	2014-15	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
QA0616	<u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u>				
	<u>MEASUREMENT (PSLM) SURVEY R.O.</u>				
	<u>QUETTA :</u>				
015301 - A01	Employees Related Expenses			4,002,000	2,758,000
015301 - A011	Pay	17		1,593,000	1,406,000
015301 - A011-1	Pay of Officers	(1)		(218,000)	(242,000)
015301 - A011-2	Pay of Other Staff	(16)		(1,375,000)	(1,164,000)
015301 - A012	Allowances			2,409,000	1,352,000
015301 - A012-1	Regular Allowances			(2,382,000)	(1,324,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(27,000)	(28,000)
015301 - A03	Operating Expenses			4,214,000	4,250,000
015301 - A032	Communications			26,000	14,000
015301 - A033	Utilities			1,000	1,000
015301 - A034	Occupancy Costs			1,338,000	100,000
015301 - A038	Travel & Transportation			2,809,000	4,086,000
015301 - A039	General			40,000	49,000
015301 - A13	Repairs and Maintenance			215,000	163,000
015301 - A130	Transport			200,000	150,000
015301 - A131	Machinery and Equipment			8,000	7,000
015301 - A132	Furniture and Fixture			7,000	6,000
Total -	Pakistan Social & Living Standards Measurement (PSLM) Survey R.O, Quetta			8,431,000	7,171,000
015301	Total-Statistics			8,431,000	7,171,000
0153	Total-Statistics			8,431,000	7,171,000
015	Total-General Services			8,431,000	7,171,000
01	Total-General Public Service			8,431,000	7,171,000
Total -	Accountant General Pakistan Revenues Sub-Office, Quetta			8,431,000	7,171,000

**NO. 120\_ FC22D80 DEVELOPMENT EXPENDITURE  
OF STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>					
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>				
<b>015</b>	<b>GENERAL SERVICES :</b>				
<b>0153</b>	<b>STATISTICS :</b>				
<b>015301</b>	<b>STATISTICS :</b>				
<b>GL7024</b>	<b><u>PAKISTAN SOCIAL &amp; LIVING STANDARDS</u></b>				
	<b><u>MEASUREMENT (PSLM) SURVEY R.O.</u></b>				
	<b><u>GILGIT :</u></b>				
<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>2,380,000</b>	<b>3,304,000</b>
015301 - A011	Pay	8		1,200,000	1,903,000
015301 - A011-2	Pay of Other Staff	(8)		(1,200,000)	(1,903,000)
015301 - A012	Allowances			1,180,000	1,401,000
015301 - A012-1	Regular Allowances			(1,174,000)	(1,398,000)
015301 - A012-2	Other Allowances (Excluding T.A.)			(6,000)	(3,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,574,000</b>	<b>2,093,000</b>
015301 - A032	Communications			10,000	5,000
015301 - A033	Utilities			1,000	1,000
015301 - A038	Travel & Transportation			1,530,000	2,047,000
015301 - A039	General			33,000	40,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>157,000</b>	<b>200,000</b>
015301 - A130	Transport			140,000	185,000
015301 - A131	Machinery and Equipment			8,000	7,000
015301 - A132	Furniture and Fixture			9,000	8,000
<b>Total -</b>	<b>Pakistan Social &amp; Living Standards</b>				
	<b>Measurement (PSLM) Survey R.O,</b>				
	<b>Gilgit</b>			<b>4,111,000</b>	<b>5,597,000</b>
015301	Total-Statistics			4,111,000	5,597,000
0153	Total-Statistics			4,111,000	5,597,000
015	Total-General Services			4,111,000	5,597,000
01	Total-General Public Service			4,111,000	5,597,000
<b>Total-Accountant General Pakistan Revenues</b>					
<b>Sub-Office, Gilgit</b>				<b>4,111,000</b>	<b>5,597,000</b>
<b>TOTAL-DEMAND</b>				<b>150,000,000</b>	<b>170,000,000</b>