

SECTION ____

MINISTRY OF CLIMATE CHANGE

2014 - 2015
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the
Ministry of Climate Change.

Development Expenditure on Revenue Account

____. Development Expenditure of Climate Change
Division

Total :

NO. ____ DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE
DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ____
(FC22D75)

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
055	Administration of Environment Protection	58,762,000		
	Total	58,762,000		
OBJECT CLASSIFICATION				
A03	Operating Expenses	58,762,000		
	Total	58,762,000		

NO. ____ FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
05	ENVIRONMENT PROTECTION:			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION:			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION:			
055101	ADMINISTRATION:			
ID6568	<u>SUSTAINABLE LAND MANAGEMENT PROJECT</u>			
055101 - A03	Operating Expenses	13,410,000		
055101 - A039	General	13,410,000		
	Total - Sustainable Land Management Project	13,410,000		
ID6572	<u>NATIONAL BIOSAFETY CENTRE :</u>			
055101 - A03	Operating Expenses	8,033,000		
055101 - A039	General	8,033,000		
	Total - National Biosafety Centre	8,033,000		
ID6575	<u>ESTABLISHMENT OF CLEAN DEVELOPMENT MECHANISM (CDM) CELL :</u>			
055101 - A03	Operating Expenses	12,000,000		
055101 - A039	General	12,000,000		
	Total - Establishment of Clean Development Mechanism (CDM) Cell	12,000,000		
ID6576	<u>ESTABLISHING NATIONAL MULTILATERAL ENVIRONMENTAL AGREEMENTS (MEA'S) SECRETARIAT :</u>			
055101 - A03	Operating Expenses	4,419,000		
055101 - A039	General	4,419,000		
	Total - Establishing National Multilateral Environmental Agreements (MEA'S) Secretariat	4,419,000		

NO. ____ FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE
DIVISION

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES---Concl'd.

**ID6855 DEVELOPMENT AND IMPLEMENTATION OF WATER
& SANITATION MANAGEMENT INFORMATION SYSTEM
IN PAKISTAN :**

055101 - A03	Operating Expenses	8,900,000
055101 - A039	General	8,900,000
Total -Development and Implementation of water & Sanitation Management Information System in Pakistan		8,900,000

**ID6858 ESTABLISHMENT OF GEOMATIC CENTRE FOR
CLIMATE CHANGE AND SUSTAINABLE DEVELOPMENT
2012 - 2015 :**

055101 - A03	Operating Expenses	12,000,000
055101 - A039	General	12,000,000
Total - Establishment of Geomatic Centre for Climate Change and Sustainable Development 2012 - 2015		12,000,000
055101	Total - Administration	58,762,000
0551	Total - Administration of Environment Protection	58,762,000
055	Total - Administration of Environment Protection	58,762,000
05	Total - Environment Protection	58,762,000
Total -	Accountant General Pakistan Revenues	58,762,000
TOTAL - DEMAND		58,762,000