

**NO. ____ OTHER DEVELOPMENT EXPENDITURE OF CABINET
DIVISION OUTSIDE PSDP**

DEMANDS FOR GRANTS

DEMAND NO. ____

(FC22D61)

**OTHER DEVELOPMENT EXPENDITURE OF
CABINET DIVISION OUTSIDE PSDP**

I. Estimates of the Amount required in the year ending 30 June, 2015 for **OTHER DEVELOPMENT EXPENDITURE OF CABINET DIVISION OUTSIDE PSDP.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	75,000,000,000	18,750,001,000	
107	Administration		2,452,717,000	
Total		75,000,000,000	21,202,718,000	
OBJECT CLASSIFICATION :				
A03	Operating Expenses	75,000,000,000	18,750,001,000	
A05	Grants Subsidies and Write off Loans		2,452,717,000	
Total		75,000,000,000	21,202,718,000	
	(In Foreign Exchange)	(6,500,000,000)	(1,082,717,000)	
	(Own Resources)			
	(Foreign Aid)	(6,500,000,000)	(1,082,717,000)	
	(In Local Currency)	(68,500,000,000)	(20,120,001,000)	

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III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
ID4656	<u>BENAZIR INCOME SUPPORT PROGRAM :</u>			
011204 - A03	Operating Expenses		18,750,001,000	
011204 - A039	General		18,750,001,000	
	Total - Benazir Income Support Program		18,750,001,000	
ID6947	<u>NATIONAL INCOME SUPPORT PROGRAMME (NISP):</u>			
011204 - A03	Operating Expenses	75,000,000,000		
011204 - A039	General	75,000,000,000		
	Total - National Income Support Programme	75,000,000,000		
	(In Foreign Exchange)	(6,500,000,000)		
	(Own Resources)			
	(Foreign Aid)	(6,500,000,000)		
	(In Local Currency)	(68,500,000,000)		
011204	Total - Administration of Financial Affairs	75,000,000,000	18,750,001,000	
0112	Total - Financial and Fiscal Affairs	75,000,000,000	18,750,001,000	
011	Total - Executive and legislative Organs, Financial and Fiscal Affairs, External Affairs	75,000,000,000	18,750,001,000	
01	Total - General Public Service	75,000,000,000	18,750,001,000	
10	SOCIAL PROTECTION:			
107	ADMINISTRATION :			
1071	ADMINISTRATION :			
107101	RELIEF MEASURES :			
ID3739	<u>CONSTRUCTION OF HOUSES FOR EARTHQUAKE AFFECTEES OF DISTRICT AWARAN, BALOCHISTAN :</u>			
107101 - A05	Grants, Subsidies and Write off Loans		370,000,000	
107101 - A052	Grants-Domestic		370,000,000	
	Total - Construction of Houses for Earthquake Affectees of District Awaran, Balochistan		370,000,000	

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES---Concl'd.				
ID6566	<u>CITIZEN DAMAGE COMPENSATION</u>			
	<u>PROGRAM (PH - II) :</u>			
107101 - A05	Grants, Subsidies and Write off Loans		2,082,717,000	
107101 - A052	Grants-Domestic		2,082,717,000	
Total -	Citizen Damage Compensation			
	Program (PH - II)		2,082,717,000	
	(In Foreign Exchange)		(1,082,717,000)	
	(Own Resources)			
	(Foreign Aid)		(1,082,717,000)	
	(In Local Currency)		(1,000,000,000)	
107101	Total - Relief Measures		2,452,717,000	
1071	Total - Administration		2,452,717,000	
107	Total - Administration		2,452,717,000	
10	Total - Social Protection		2,452,717,000	
Total -	Accountant General Pakistan			
	Revenues	75,000,000,000	21,202,718,000	
	(In Foreign Exchange)	(6,500,000,000)	(1,082,717,000)	
	(Own Resources)			
	(Foreign Aid)	(6,500,000,000)	(1,082,717,000)	
	(In Local Currency)	(68,500,000,000)	(20,120,001,000)	
	TOTAL - DEMAND	75,000,000,000	21,202,718,000	
	(In Foreign Exchange)	(6,500,000,000)	(1,082,717,000)	
	(Own Resources)			
	(Foreign Aid)	(6,500,000,000)	(1,082,717,000)	
	(In Local Currency)	(68,500,000,000)	(20,120,001,000)	