

## SECTION VIII

## MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE

\*\*\*\*\*

2014-2015  
Budget  
Estimate

(Rupees in Thousands)

Demand presented on behalf of the Ministry of  
Information, Broadcasting and National Heritage

Development Expenditure on Revenue Account.

121 Development Expenditure of Information,  
Broadcasting and National Heritage Division

153,911

Total :-

153,911

**NO. 121- DEVELOPMENT EXPENDITURE OF INFORMATION,  
BROADCASTING AND NATIONAL HERITAGE DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO 121  
(FC22D22)**

**DEVELOPMENT EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION.**

Voted Rs. 153,911,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs		5,575,000	79,425,000
082	Cultural Services		12,000,000	27,514,000
083	Broadcasting and Publishing	22,500,000	10,000,000	46,972,000
	<b>Total -</b>	<b>22,500,000</b>	<b>27,575,000</b>	<b>153,911,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>559,000</b>
A011	Pay	1,950,000	1,950,000	559,000
A011-1	Pay of Officers	(1,650,000)	(1,650,000)	
A011-2	Pay of Other Staff	(300,000)	(300,000)	(559,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,300,000</b>	<b>13,300,000</b>	<b>44,707,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b>12,500,000</b>	<b>5,575,000</b>	<b>79,425,000</b>
<b>A06</b>	<b>Transfers</b>	<b>200,000</b>	<b>200,000</b>	<b>3,175,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>8,543,000</b>
<b>A12</b>	<b>Civil Works</b>			<b>16,972,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>550,000</b>	<b>550,000</b>	<b>530,000</b>
	<b>Total -</b>	<b>22,500,000</b>	<b>27,575,000</b>	<b>153,911,000</b>
	(Foreign Exchange)		(5,575,000)	(79,425,000)
	(Own Resources)			
	(Foreign Aid)		(5,575,000)	(79,425,000)
	(Local Currency)	(22,500,000)	(22,000,000)	(74,486,000)

**NO. 121- FC22D22 DEVELOPMENT EXPENDITURE OF  
INFORMATION, BROADCASTING AND NATIONAL  
HERITAGE DIVISION**

**DEMANDS FOR GRANTS**

Detail are as follows:-

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS</b>			
<b>0411</b>	<b>GENERAL ECONOMIC AFFAIRS :</b>			
<b>041102</b>	<b>ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>			
<b>ID3833</b>	<b><u>DEPARTMENT OF ARCHAEOLOGY AND MUSEUMS (PRESERVATION AND RESTORATION OF SHEIKHPURA FORT)</u></b>			
<b>041102 - A05</b>	<b>Grants, Subsidies and Write Off Loans</b>		<b>5,575,000</b>	<b>79,425,000</b>
<b>041102 - A052</b>	<b>Grants-Domestic</b>		5,575,000	79,425,000
<b>Total -</b>	<b>Department of Archaeology and Museums (Preservation and Restoration of Sheikhpura Fort)</b>		<b>5,575,000</b>	<b>79,425,000</b>
	(Foreign Exchange)		(5,575,000)	(79,425,000)
	(Own Resources)			
	(Foreign Aid)		(5,575,000)	(79,425,000)
	(Local Currency)			
<b>041102</b>	<b>Total-Anthropological, Archaeological and Other Sociological Survey</b>		5,575,000	79,425,000
<b>0411</b>	<b>Total-General Economic Affairs</b>		5,575,000	79,425,000
<b>041</b>	<b>Total-General Economic, Commercial and Labour Affairs</b>		5,575,000	79,425,000
<b>04</b>	<b>Total-Economic Affairs</b>		5,575,000	79,425,000
<b>08</b>	<b>RECREATION, CULTURE AND RELIGION :</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>ID3573</b>	<b><u>PREPARATION OF DATA BASE OF PAINTINGS/ART WORKS PNCA, ISLAMABAD :</u></b>			
<b>082105 - A03</b>	<b>Operating Expenses</b>		<b>5,000,000</b>	<b>10,000,000</b>
<b>082105 - A039</b>	<b>General</b>		5,000,000	10,000,000
<b>Total -</b>	<b>Preparation of Data Base of Paintings/Art Works PNCA, Islamabad</b>		<b>5,000,000</b>	<b>10,000,000</b>

**NO. 121- FC22D22 DEVELOPMENT EXPENDITURE OF  
INFORMATION, BROADCASTING AND NATIONAL  
HERITAGE DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd</b>				
<b>ID3574</b>	<b><u>SETTING UP OF LABORATORY AND RESTORATION OF DAMAGED PAINTINGS/ART WORKS PNCA, ISLAMABAD :</u></b>			
<b>082105 - A03</b>	<b>Operating Expenses</b>		<b>2,000,000</b>	<b>8,014,000</b>
082105 - A039	General		2,000,000	8,014,000
<b>Total -</b>	<b>Setting up of Laboratory and Restoration of Damaged Paintings/Art Works PNCA, Islamabad</b>		<b>2,000,000</b>	<b>8,014,000</b>
<b>ID3575</b>	<b><u>UP-GRADATION OF SECURITY OF NATIONAL ART GALLERY, PNCA, ISLAMABAD :</u></b>			
<b>082105 - A03</b>	<b>Operating Expenses</b>		<b>5,000,000</b>	<b>9,500,000</b>
082105 - A039	General		5,000,000	9,500,000
<b>Total -</b>	<b>Up-Gradation of Security of National Art Gallery, PNCA, Islamabad</b>		<b>5,000,000</b>	<b>9,500,000</b>
082105	Total-Promotion of Cultural Activities		12,000,000	27,514,000
0821	Total-Cultural Services		12,000,000	27,514,000
082	Total-Cultural Services		12,000,000	27,514,000
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>			
<b>083120</b>	<b>OTHERS</b>			
<b>ID6532</b>	<b><u>APPC PASHTO NEWS SERVICE 2013-2014 PH-I, APPC ISLAMABAD :</u></b>			
<b>083120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,000,000</b>		
083120 - A052	Grants Domestic	4,000,000		
<b>Total -</b>	<b>APPC Pashto News Service 2013-2014 Ph-I, APPC Islamabad</b>		<b>4,000,000</b>	

NO. 121- FC22D22 DEVELOPMENT EXPENDITURE OF  
INFORMATION, BROADCASTING AND NATIONAL  
HERITAGE DIVISION

DEMANDS FOR GRANTS

		No of Posts		2013-2014	2013-2014	2014-2015
		2013-14	2014-15	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
ID6533	<u>APPC BALOCHI NEWS SERVICE 2013-14</u>					
	<u>PHASE-I, APPC ISLAMABAD :</u>					
083120 - A05	Grants, Subsidies and Write Off Loans			4,500,000		
083120 - A052	Grants-Domestic			4,500,000		
Total - APPC Balochi News Service 2013-14						
Phase-I, APPC Islamabad				4,500,000		
ID6534	<u>STRENGTHENING AND UP-GRADATION OF</u>					
	<u>SARAIKI NEWS SERVICE 2013-14 PHASE-I</u>					
	<u>APPC ISLAMABAD :</u>					
083120 - A05	Grants, Subsidies and Write Off Loans			4,000,000		
083120 - A052	Grants-Domestic			4,000,000		
Total - Strengthening and Up-Gradation of Saraiki News						
Service 2013-14 Phase-I APPC Islamabad				4,000,000		
ID6783	<u>MEDIA MONITORING AND TRACKING CENTRE</u>					
	<u>ELECTRONIC MEDIA RELATIONS WING (EMR) :</u>					
083120 - A01	Employees Related Expenses			1,950,000	1,950,000	559,000
083120 - A011	Pay	29	28	1,950,000	1,950,000	559,000
083120 - A011-1	Pay of Officers	(22)		(1,650,000)	(1,650,000)	
083120 - A011-2	Pay of Other Staff	(7)	(28)	(300,000)	(300,000)	(559,000)
083120 - A03	Operating Expenses			1,300,000	1,300,000	343,000
083120 - A032	Communications			30,000	30,000	17,000
083120 - A038	Travel & Transportation			620,000	620,000	275,000
083120 - A039	General			650,000	650,000	51,000
083120 - A06	Transfers			200,000	200,000	25,000
083120 - A063	Entertainment & Gifts			200,000	200,000	25,000
083120 - A09	Physical Assets			6,000,000	6,000,000	8,543,000
083120 - A092	Computer Equipment			6,000,000	6,000,000	6,253,000
083120 - A096	Purchase of Plant & Machinery					2,183,000
083120 - A097	Purchase of Furniture & Fixture					107,000
083120 - A13	Repairs and Maintenance			550,000	550,000	530,000
083120 - A131	Machinery and Equipment			300,000	300,000	30,000
083120 - A133	Buildings and Structure					500,000
083120 - A137	Computer Equipment			250,000	250,000	
Total - Media Monitoring and Tracking Centre,						
Electronic Media Relations Wing (EMR)				10,000,000	10,000,000	10,000,000

NO. 121- FC22D22 DEVELOPMENT EXPENDITURE OF  
INFORMATION, BROADCASTING AND NATIONAL  
HERITAGE DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd</b>			
<b>ID7196 CONSTRUCTION OF AUDITORIUM AT PAKISTAN ACADEMY OF LETTERS, ISLAMABAD :</b>			
083120 - A12 Civil Works			16,972,000
083120 - A124 Buildings and Structure			16,972,000
<b>Total - Construction of Auditorium at Pakistan Academy of Letters, Islamabad</b>			<b>16,972,000</b>
<b>ID7347 CAPACITY BUILDING FOR ECONOMIC/ DEVELOPMENT JOURNALISM :</b>			
083120 - A03 Operating Expenses			16,850,000
083120 - A038 Travel & Transportation			10,000,000
083120 - A039 General			6,850,000
083120 - A06 Transfers			3,150,000
083120 - A061 Scholarship			2,150,000
083120 - A063 Entertainment & Gifts			1,000,000
<b>Total - Capacity Building for Economic/ Development Journalism</b>			<b>20,000,000</b>
083120 Total-Others	22,500,000	10,000,000	46,972,000
0831 Total-Broadcasting and Publishing	22,500,000	10,000,000	46,972,000
083 Total-Broadcasting and Publishing	22,500,000	10,000,000	46,972,000
08 Total-Recreation, Culture and Religion	22,500,000	22,000,000	74,486,000
<b>Total-Accountant General Pakistan Revenues</b>	<b>22,500,000</b>	<b>27,575,000</b>	<b>153,911,000</b>
(Foreign Exchange)		(5,575,000)	(79,425,000)
(Own Resources)			
(Foreign Aid)		(5,575,000)	(79,425,000)
(Local Currency)	(22,500,000)	(22,000,000)	(74,486,000)
<b>TOTAL-DEMAND</b>	<b>22,500,000</b>	<b>27,575,000</b>	<b>153,911,000</b>
(Foreign Exchange)		(5,575,000)	(79,425,000)
(Own Resources)			
(Foreign Aid)		(5,575,000)	(79,425,000)
(Local Currency)	(22,500,000)	(22,000,000)	(74,486,000)