

## SECTION XVI

## MINISTRY OF PETROLEUM AND NATURAL RESOURCES

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2014-2015  
Budget  
Estimate  
(Rupees in Thousands)

Demands presented on behalf of the Ministry of  
Petroleum and Natural Resources.

Development Expenditure on Revenue Account.

130 Development Expenditure of Petroleum  
and Natural Resources Division

116,720

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Total:- 116,720

**NO. 130.- DEVELOPMENT EXPENDITURE OF PETROLEUM  
AND NATURAL RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 130  
(FC22D27)**

**DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION.**

**Voted Rs. 116,720,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
043	Fuel and Energy			116,720,000
	<b>Total</b>			<b>116,720,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>			<b>720,000</b>
A011	Pay			720,000
A011-1	Pay of Officers			(360,000)
A011-2	Pay of Other Staff			(360,000)
<b>A12</b>	<b>Civil Works</b>			<b>116,000,000</b>
	<b>Total</b>			<b>116,720,000</b>

NO. 130.- FC22D27 DEVELOPMENT EXPENDITURE OF  
PETROLEUM AND NATURAL RESOURCES  
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No.of Post 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.

04 ECONOMIC AFFAIRS:

043 FUEL AND ENERGY:

0432 PETROLEUM AND NATURAL GAS:

043202 PETROLEUM AND NATURAL GAS:

ID3247 CONSTRUCTION OF PETROLEUM HOUSE

043202 - A01	Employees Related Expenses.		720,000
043202 - A011	Pay	15	720,000
043202 - A011-1	Pay of Officers	(3)	(360,000)
043202 - A011-2	Pay of Other Staff	(12)	(360,000)
043202 - A12	Civil Works		116,000,000
043202 - A124	Building and Structures		116,000,000
<b>Total-</b>	<b>Construction of Petroleum House</b>		<b>116,720,000</b>
043202	Total- Petroleum and Natural Gas		116,720,000
0432	Total- Petroleum and Natural Gas		116,720,000
043	Total-Fuel and energy		116,720,000
04	Total-Economic Affairs		116,720,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues</b>		<b>116,720,000</b>
	<b>TOTAL-DEMAND</b>		<b>116,720,000</b>