

SECTION X

MINISTRY OF INTER-PROVINCIAL COORDINATION

2014-2015
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the Ministry of
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

123 Development Expenditure of Inter-Provincial
Coordination Division

412,944

Total :-

412,944

**NO. 123.- DEVELOPMENT EXPENDITURE OF INTER-
PROVINCIAL COORDINATION DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 123

(FC22D67)

**DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL
COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the expenses of the **DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION**.

Voted Rs. 412,944,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION**.

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
081	Recreational and Sporting Services	338,724,000	338,724,000	412,944,000
097	Education Affairs, Services Not Elsewhere Classified	98,894,000	96,594,000	
	Total	437,618,000	435,318,000	412,944,000
OBJECT CLASSIFICATION				
A03	Operating Expenses			100,000,000
A05	Grants, Subsidies and Write off Loans	52,640,000	52,640,000	
A06	Transfers	46,254,000	43,954,000	
A12	Civil Works	338,724,000	338,724,000	312,944,000
	Total	437,618,000	435,318,000	412,944,000

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DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	RECREATION, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081101	STADIUM AND SPORTS COMPLEXES			
ID6147	<u>CONSTRUCTION OF BOXING GYMNASIUM AT ISLAMABAD (PRESIDENT DIRECTIVE) :</u>			
081101-	A12 Civil Works	3,588,000	3,588,000	
081101-	A124 Buildings and Structure	3,588,000	3,588,000	
	Total - Construction of Boxing Gymnasium at Islamabad (President Directive)	3,588,000	3,588,000	
ID6150	<u>REPAIR/RENOVATION OF EXISTING SWIMMING POOL AND OTHER FACILITIES AT PAKISTAN SPORTS COMPLEX, ISLAMABAD :</u>			
081101-	A12 Civil Works	2,802,000	2,802,000	6,431,000
081101-	A124 Buildings and Structure	2,802,000	2,802,000	6,431,000
	Total - Repair/Renovation of Existing Swimming Pool and Other Facilities at Pakistan Sports Complex, Islamabad	2,802,000	2,802,000	6,431,000
ID6152	<u>PROVISION OF HV&AC SYSTEM AT RODHAM HALL, PAKISTAN SPORTS COMPLEX, ISLAMABAD :</u>			
081101-	A12 Civil Works	7,850,000	7,850,000	
081101-	A124 Buildings and Structure	7,850,000	7,850,000	
	Total - Provision of HV&AC System at Rodham Hall at Pakistan Sports Complex, Islamabad	7,850,000	7,850,000	
ID6154	<u>PROVISION OF EXTERNAL SERVICES NETWORK (PHASE-II) AT PAKISTAN SPORTS COMPLEX, ISLAMABAD :</u>			
081101-	A12 Civil Works	1,249,000	1,249,000	
081101-	A124 Buildings and Structure	1,249,000	1,249,000	
	Total - Provision of External Services Network (Phase-II) at Pakistan Sports Complex, Islamabad	1,249,000	1,249,000	

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DEMANDS FOR GRANTS

			2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd					
ID6849	<u>LAYING OF SYNTHETIC HOCKEY TURF</u>				
	<u>AT RAWALAKOT :</u>				
081101-	A12	Civil Works	20,265,000	20,265,000	
081101-	A124	Buildings and Structure	20,265,000	20,265,000	
	Total -	Laying of Synthetic Hockey Turf at Rawalakot	20,265,000	20,265,000	
ID6850	<u>REPAIR/RENOVATION AND CONSTRUCTION OF ADDITIONAL ROOMS AT FATIMA JINNAH HOSTEL AT PSC, ISLAMABAD :</u>				
081101-	A12	Civil Works	33,671,000	33,671,000	
081101-	A124	Buildings and Structure	33,671,000	33,671,000	
	Total -	Repair/Renovation and Construction of Additional Rooms at Fatima Jinnah Hostel at PSC, Islamabad	33,671,000	33,671,000	
ID6851	<u>REPAIR/RENOVATION AND UP-GRADATION OF ALLAMA IQBAL HOSTEL AT PAKISTAN SPORTS COMPLEX, ISLAMABAD :</u>				
081101-	A12	Civil Works	20,000,000	20,000,000	10,520,000
081101-	A124	Buildings and Structure	20,000,000	20,000,000	10,520,000
	Total -	Repair/Renovation and Up-Gradation of Allama Iqbal Hostel at Pakistan Sports Complex, Islamabad	20,000,000	20,000,000	10,520,000
ID6852	<u>ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMABAD :</u>				
081101-	A12	Civil Works	20,000,000	20,000,000	37,948,000
081101-	A124	Building and Structure	20,000,000	20,000,000	37,948,000
	Total -	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	20,000,000	20,000,000	37,948,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd				
ID6853	<u>IMPROVEMENT OF NULTAR SKI SLOPE AT NULTAR, GILGIT-BALTISTAN :</u>			
081101-	A12 Civil Works	29,299,000	29,299,000	20,000,000
081101-	A124 Buildings and Structure	29,299,000	29,299,000	20,000,000
	Total - Improvement of Nultar Ski Slope at Nultar, Gilgit-Baltistan	29,299,000	29,299,000	20,000,000
ID6945	<u>CONSTRUCTION OF SPORTS COMPLEX NAROWAL :</u>			
081101-	A12 Civil Works	200,000,000	200,000,000	200,000,000
081101-	A124 Buildings and Structure	200,000,000	200,000,000	200,000,000
	Total - Construction of Sports Complex Narowal	200,000,000	200,000,000	200,000,000
ID7166	<u>CONSTRUCTION OF BOXING GYMNASIUM AT : QUETTA (PRESIDENT DIRECTIVE)</u>			
081101-	A12 Civil Works			5,279,000
081101-	A124 Buildings and Structure			5,279,000
	Total - Construction of Boxing Gymnasium at Quetta (President Directive)			5,279,000
ID7167	<u>CONSTRUCTION OF BOXING GYMNASIUM AT : KARACHI (PRESIDENT DIRECTIVE)</u>			
081101-	A12 Civil Works			12,766,000
081101-	A124 Buildings and Structure			12,766,000
	Total - Construction of Boxing Gymnasium at Karachi (President Directive)			12,766,000
ID7169	<u>LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)</u>			
081101-	A12 Civil Works			20,000,000
081101-	A124 Buildings and Structure			20,000,000
	Total - Laying of Synthetic Hockey Truf at Gilgit (PM'S Directive)			20,000,000

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DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd

ID7199 HOLDING OF NATIONAL GAMES

081101- A03	Operating Expenses			100,000,000
081101- A039	General			100,000,000
Total - Holding of National Games				100,000,000
081101	Total-Stadium and Sports Complexes	338,724,000	338,724,000	412,944,000
0811	Total-Recreational and Sporting Services	338,724,000	338,724,000	412,944,000
081	Total-Recreational and Sporting Services	338,724,000	338,724,000	412,944,000
08	Total-Recreation, Culture and Religion	338,724,000	338,724,000	412,944,000

09 EDUCATION AFFAIRS AND SERVICES

097 EDUCATION AFFAIRS SERVICES NOT ELSEWHERE CLASSIFIED

0971 EDUCATION AFFAIRS SERVICES NOT ELSEWHERE CLASSIFIED

097120 OTHERS

**ID5999 AWARD OF CULTURAL SCHOLARSHIPS TO THE
STUDENTS FROM OTHER COUNTRIES (PHASE-II)**

097120- A06	Transfers	3,000,000	2,200,000	
097120- A061	Scholarships, Bonuses and other Awards	3,000,000	2,200,000	
Total - Award of Cultural Scholarships to the Students from Other Countries (Phase-II)		3,000,000	2,200,000	

**ID6000 AWARD OF 400 SCHOLARSHIPS TO STUDENTS
FROM INDIAN OCCUPIED KASHMIR IN THE**

FIELD OF MEDICINE, ENGG. AND IT :

097120- A06	Transfers	35,685,000	35,685,000	
097120- A061	Scholarships, Bonuses and other Awards	35,685,000	35,685,000	
Total - Award of 400 Scholarships to Students from Indian Occupied Kashmir in the Field of Medicine, Engg. and IT		35,685,000	35,685,000	

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd				
ID6001	<u>AWARD OF 100 SCHOLARSHIPS TO BANGLADESHI STUDENTS UNDER PRIME MINISTER'S DIRECTIVE.</u>			
097120-	A06 Transfers	5,000,000	3,500,000	
097120-	A061 Scholarships, Bonuses and other Awards	5,000,000	3,500,000	
	Total - Award of 100 Scholarships to Bangladeshi Students Under Prime Minister's Directive	5,000,000	3,500,000	
ID6145	<u>PROVISION OF QUALITY EDUCATION FACILITIES FOR STUDENTS OF BALOCHISTAN, FATA AND 3 PMUs :</u>			
097120-	A05 Grants, Subsidies and Write off Loans	52,640,000	52,640,000	
097120-	A052 Grants-Domestic	52,640,000	52,640,000	
	Total - Provision of Quality Education Facilities for Students of Balochistan, FATA and 3 PMUs	52,640,000	52,640,000	
ID6153	<u>MERIT SCHOLARSHIPS FOR MINORITY STUDENTS OF ENGINEERING, MEDICAL & POST GRADUATE STUDIES :</u>			
097120-	A06 Transfers	2,569,000	2,569,000	
097120-	A061 Scholarships, Bonuses and other Awards	2,569,000	2,569,000	
	Total - Merit Scholarships for Minority Students of Engineering, Medical & Post Graduate Studies	2,569,000	2,569,000	
097120	Total-Others	98,894,000	96,594,000	
0971	Total-Education Affairs, Services not Elsewhere Classified	98,894,000	96,594,000	-
097	Total-Education Affairs, Services not Elsewhere Classified	98,894,000	96,594,000	-
09	Total-Education Affairs and Services	98,894,000	96,594,000	-
	Total - Accountant General Pakistan Revenues	437,618,000	435,318,000	412,944,000
	TOTAL-DEMAND	437,618,000	435,318,000	412,944,000