

SECTION XXI
MINISTRY OF WATER AND POWER

2014-2015
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Water and Power

Development Expenditure on Revenue Account.

135 Development Expenditure of Water and
Power Division

42,577,180

Total:-

42,577,180

**NO. 135.- DEVELOPMENT EXPENDITURE OF
WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 135
(FC22D35)**

DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, for **DEVELOPEMNT
EXPENDITURE OF WATER AND POWER DIVISION.**

Voted Rs. 42,577,180,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER AND POWER.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
042	Agriculture, Food, Irrigation, Forestry and Fishing	55,353,431,000	51,521,066,000	41,425,613,000
043	Fuel and Energy	85,550,000	85,550,000	151,567,000
107	Administration	1,000,000,000	1,000,000,000	1,000,000,000
	Total	56,438,981,000	52,606,616,000	42,577,180,000
	OBJECT CLASSIFICATION:			
A03	Operating Expenses	50,000,000	50,000,000	50,000,000
A05	Grants, Subsidies and Write off Loans	56,388,981,000	52,556,616,000	42,527,180,000
	Total	56,438,981,000	52,606,616,000	42,577,180,000
	(In Foreign Exchange)	(2,722,932,000)	(1,322,932,000)	(3,800,000,000)
	(Own Resources)			
	(Foreign Aid)	(2,722,932,000)	(1,322,932,000)	(3,800,000,000)
	(In Local Currency)	(53,716,049,000)	(51,283,684,000)	(38,777,180,000)

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DEMANDS FOR GRANTS

III.-DETAILS are as follows:

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0422	IRRIGATION:			
042202	IRRIGATION DAMS:			
ID4624	<u>INDUS 21 WATER SECTOR CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP)</u>			
042202 - A05	Grants, Subsidies and Write off Loans	422,932,000	422,932,000	200,000,000
042202 - A052	Grants-Domestic	422,932,000	422,932,000	200,000,000
Total-	Indus 21 Water Sector Capacity Building and Advisory Services Project(WCAP)	422,932,000	422,932,000	200,000,000
	(In Foreign Exchange)	(422,932,000)	(422,932,000)	(200,000,000)
	(Own Resources)			
	(Foreign Aid)	(422,932,000)	(422,932,000)	(200,000,000)
	(In Local Currency)			
042202	Total-Irrigation Dams	422,932,000	422,932,000	200,000,000
0422	Total-Irrigation	422,932,000	422,932,000	200,000,000
042	Total-Agriculture, Food , Forrestry and Fishing	422,932,000	422,932,000	200,000,000
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
ID6937	<u>NATIONAL AWARENESS CAMPAIGN ON ENERGY AND ENVIRONEMNT PROTECTION (ACE PROJECT:)</u>			
043820 - A05	Grants, Subsidies and Write off Loans	8,000,000	8,000,000	
043820 - A052	Grants-Domestic	8,000,000	8,000,000	
Total-	National Awarness Compaign on Energy and Environment Proection (ACE Project)	8,000,000	8,000,000	

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.				
043820	Total-Others	8,000,000	8,000,000	
0438	Total-Others	8,000,000	8,000,000	
043	Total-Fuel and Energy	8,000,000	8,000,000	
04	Total-Economic Affairs	430,932,000	430,932,000	200,000,000
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
ID1749	<u>NORMAL EMERGENT FLOOD PROGRAMME</u>			
	<u>AJ & K</u>			
107105 - A05	Grants, Subsidies and Write off Loans	8,500,000	8,500,000	8,500,000
107105 - A052	Grants-Domestic	8,500,000	8,500,000	8,500,000
Total-	Normal Emergent Flood Programme AJ & K	8,500,000	8,500,000	8,500,000
ID2378	<u>NORMAL EMERGENT FLOOD PROGRAMME</u>			
	<u>PRIORITY OF FLOOD WORK IN THE PROVINCES</u>			
	<u>AND FEDERAL ADMINISTERED AREA TO BE</u>			
	<u>DECIDED BY FEDERAL MINISTER FOR</u>			
	<u>WATER AND POWER:</u>			
107105 - A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	100,000,000
107105 - A052	Grants-Domestic	100,000,000	100,000,000	100,000,000
Total-	Normal emergent Flood Programme Priority of Flood Works in the Provincese and Federal Administered Area to be decided by Federal Miniister for Water and Power	100,000,000	100,000,000	100,000,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Concl'd.				
ID3470	<u>NORMAL EMERGENT FLOOD PROGRAMME FFC MONITORING EVALUATION OVERALL MANAGEMENT & SUPERVISION CAPACITY BUILDING AND STRENGTH- ENING MONITORING CAPABILITY OF FEDERAL FLOOD COMMISSION:</u>			
107105 - A03	Operating Expenses	50,000,000	50,000,000	50,000,000
107105 - A039	General	50,000,000	50,000,000	50,000,000
Total-	Normal Emergent Flood Programme FFC Monitoring Evaluation Overall/Management & Supervision, Capacity Building Strengthening Monitoring Capability of Federal Flood Commission	50,000,000	50,000,000	50,000,000
107105	Total- Flood Control	158,500,000	158,500,000	158,500,000
1071	Total-Administration	158,500,000	158,500,000	158,500,000
107	Total-Administration	158,500,000	158,500,000	158,500,000
10	Total-Social Protection	158,500,000	158,500,000	158,500,000
	Total-Accountant General Pakistan Revenues	589,432,000	589,432,000	358,500,000
	(In Foreign Exchange)	(422,932,000)	(422,932,000)	(200,000,000)
	(Own Resources)			
	(Foreign Aid)	(422,932,000)	(422,932,000)	(200,000,000)
	(In Local Currency)	(166,500,000)	(166,500,000)	(158,500,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS:
042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:
0422 IRRIGATION:
042202 IRRIGATION DAMS:

**LO0335 GOMAL ZAAM DAM SOUTH WAZIRISTAN
& D.I. KHAN:**

042202 - A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	2,200,000,000
042202 - A052	Grants-Domestic	2,000,000,000	2,000,000,000	2,200,000,000
Total-	Gomal Zaam Dam South Waziristan & D.I. Khan	2,000,000,000	2,000,000,000	2,200,000,000

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DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.			
(In Foreign Exchange)	(800,000,000)	(800,000,000)	(1,600,000,000)
(Own Resources)			
(Foreign Aid)	(800,000,000)	(800,000,000)	(1,600,000,000)
(In Local Currency)	(1,200,000,000)	(1,200,000,000)	(600,000,000)
LO0336 <u>RAISING OF MANGLA DAM MIRPUR AJK</u>			
042202 - A05 Grants, Subsidies and Write off Loans	3,200,000,000	3,200,000,000	500,000,000
042202 - A052 Grants-Domestic	3,200,000,000	3,200,000,000	500,000,000
Total- Raising of Mangla Dam Mirpur AJK	3,200,000,000	3,200,000,000	500,000,000
LO0340 <u>SATPARA MULTIPURPOSE DAM SKARDU, NORTHERN AREAS:</u>			
042202 - A05 Grants Subsidies and Write off Loans	170,000,000	170,000,000	
042202 - A052 Grants-Domestic	170,000,000	170,000,000	
Total- Satpara Multipurpose Dam Skardu Northern Areas	170,000,000	170,000,000	
(In Foreign Exchange)	(100,000,000)	(100,000,000)	
(Own Resources)			
(Foreign Aid)	(100,000,000)	(100,000,000)	
(In Local Currency)	(70,000,000)	(70,000,000)	
LO0827 <u>MANGLA WATER SHED MANAGEMENT PROJECT AJ & K:</u>			
042202 - A05 Grants, Subsidies and Write off Loans	73,160,000	73,160,000	
042202 - A052 Grants-Domestic	73,160,000	73,160,000	
Total- Mangla Water shed Management Project AJ & K.	73,160,000	73,160,000	
LO0868 <u>WINDAR DAM LASBLEA BALOCHISTAN :</u>			
042202 - A05 Grants, Subsidies and Write off Loans	50,000,000	50,000,000	50,000,000
042202 - A052 Grants-Domestic	50,000,000	50,000,000	50,000,000
Total- Windar Dam Lasblea Balochistan	50,000,000	50,000,000	50,000,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0869	<u>DARAWAT DAM JAMSHORO SINDH</u>			
042202 - A05	Grants, Subsidies and Write off Loans	2,500,000,000	2,300,000,000	1,000,000,000
042202 - A052	Grants-Domestic	2,500,000,000	2,300,000,000	1,000,000,000
Total-	Darawat Dam Jamshoro Sindh	2,500,000,000	2,300,000,000	1,000,000,000
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		
	(In Local Currency)	(2,300,000,000)	(2,300,000,000)	(1,000,000,000)
LO0877	<u>LINING OF IRRIGATION CHANNELS IN PUNJAB:</u>			
042202 - A05	Grants Subsidies and Write off Loans	2,500,000,000	2,500,000,000	2,250,000,000
042202 - A052	Grants-Domestic	2,500,000,000	2,500,000,000	2,250,000,000
Total-	Lining of Irrigation Channels in Punjab.	2,500,000,000	2,500,000,000	2,250,000,000
LO0878	<u>IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I</u>			
042202 - A05	Grants, Subsidies and Write off Loans	1,500,000,000	1,500,000,000	700,000,000
042202 - A052	Grants-Domestic	1,500,000,000	1,500,000,000	700,000,000
Total-	Irrigation Systems Rehabilitation Punjab Phase-I	1,500,000,000	1,500,000,000	700,000,000
LO0881	<u>DARBAN DAM D.I.KHAN KHYBER PAKHTUNKHWA:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
042202 - A052	Grants-Domestic	50,000,000	50,000,000	
Total-	Darban Dam D.I.Khan Khyber Pakhtunkhwa	50,000,000	50,000,000	

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0882	<u>GHABIR DAM CHAKWAL PUNJAB:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	1,150,000,000	750,000,000	10,000,000
042202 - A052	Grants-Domestic	1,150,000,000	750,000,000	10,000,000
Total-	Ghabir Dam Chakwal Punjab	1,150,000,000	750,000,000	10,000,000
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		
	(In Local Currency)	(950,000,000)	(750,000,000)	(10,000,000)
LO0893	<u>BARA DAM, KHYBER AGENCY, FATA:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
042202 - A052	Grants-Domestic	50,000,000	50,000,000	
Total-	Bara Dam, Khyber Agency, FATA	50,000,000	50,000,000	
LO0894	<u>KURRAM TANGI KAITU WEIR NORTH WAZRISTAN AGENCY:</u>			
042202 - A05	Grants Subsidies and Write off Loans	3,000,000,000	2,900,000,000	2,000,000,000
042202 - A052	Grants-Domestic	3,000,000,000	2,900,000,000	2,000,000,000
Total-	Khurram Tangi Kaitu Weir North Wazristan Agency	3,000,000,000	2,900,000,000	2,000,000,000
	(In Foreign Exchange)	(100,000,000)		(1,900,000,000)
	(Own Resources)			
	(Foreign Aid)	(100,000,000)		(1,900,000,000)
	(In Local Currency)	(2,900,000,000)	(2,900,000,000)	(100,000,000)
LO0897	<u>HINGOL DAM LASBELA BALOCHISTAN:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Hingol Dam Lasbela Balochistan.	50,000,000		

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0901	<u>PELLAR DAM AWARD, BALOCHISTAN</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
042202 - A052	Grants-Domestic	50,000,000	50,000,000	
Total-	Pellar Dam Award, Balochistan	50,000,000	50,000,000	
LO0902	<u>NAULONG STORAGE DAM, JHAL MAGSI BALOCHISTAN</u>			
042202 - A05	Grants, Subsidies and Write off Loans	2,500,000,000	2,300,000,000	2,600,000,000
042202 - A052	Grants-Domestic	2,500,000,000	2,300,000,000	2,600,000,000
Total-	Naulong Storage Dam, Jhal Magsi Balochistan	2,500,000,000	2,300,000,000	2,600,000,000
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		
	(In Local Currency)	(2,300,000,000)	(2,300,000,000)	(2,600,000,000)
LO1039	<u>MUNDA DAM PROJECT (DETAILED ENGINEERING DESIGN) CHARSA DA KPK.</u>			
042202 - A05	Grants, Subsidies and Write off Loans	600,000,000	100,000,000	100,000,000
042202 - A052	Grants-Domestic	600,000,000	100,000,000	100,000,000
Total-	Munda Dam Project (Detailed Engineering Design) Charsada KPK.	600,000,000	100,000,000	100,000,000
	(In Foreign Exchange)	(500,000,000)		(100,000,000)
	(Own Resources)			
	(Foreign Aid)	(500,000,000)		(100,000,000)
	(In Local Currency)	(100,000,000)	(100,000,000)	

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO1040	<u>CONSTRUCTION OF MOHRA SHERA DAM, RAWALPINDI, PUNJAB:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	502,950,000	502,950,000	160,000,000
042202 - A052	Grants-Domestic	502,950,000	502,950,000	160,000,000
Total-	Construction of Mohra Shera Dam, Rawalpindi, Punjab.	502,950,000	502,950,000	160,000,000
LO1041	<u>CONSTRUCTION OF MUJAHID DAM, RAWALPINDI, PUNJAB:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	462,183,000	462,183,000	230,000,000
042202 - A052	Grants-Domestic	462,183,000	462,183,000	230,000,000
Total-	Construction of Mujahid Dam, Rawalpindi, Punjab.	462,183,000	462,183,000	230,000,000
LO1066	<u>RESETALLEMENT OF EXTENDED FAMILIES OF MANGLA DAM RAISING PROJECT:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	1,000,000,000		
042202 - A052	Grants-Domestic	1,000,000,000		
Total-	Resetallement of extended families of Mangla Dam Raising Project	1,000,000,000		
LO1067	<u>REMODELING AND EXTENSION OF TAYYAB DAM:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	100,000,000		
042202 - A052	Grants-Domestic	100,000,000		
Total-	Remodeling of Extension of Tayyab Dam	100,000,000		
042202	Total-Irrigation Dams	21,508,293,000	18,958,293,000	11,800,000,000

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2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.

042203 CANAL IRRIGATION :

**LO0337 GREATER THAL CANAL BHAKKAR, LAYYAH
JHANG AND KHUSHAB DISTRICT:**

042203 - A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000	10,000,000
042203 - A052	Grants-Domestic	300,000,000	300,000,000	10,000,000
Total-	Greater Thal Canal, Bhakkar, Layyah Jhang and Khushab District	300,000,000	300,000,000	10,000,000

**LO0338 KACHHI FLOOD CANAL PROJECT DERA BUGHTI
NASIRABAD , BOLAN, JHAL MAGSI:**

042203 - A05	Grants, Subsidies and Write off Loans	5,235,000,000	5,235,000,000	10,000,000,000
042203 - A052	Grants-Domestic	5,235,000,000	5,235,000,000	10,000,000,000
Total-	Kachhi Flood Canal Project Dera Bughti Nasirabad Bolan, Jhal Magsi	5,235,000,000	5,235,000,000	10,000,000,000

LO0390 RAINEE CANAL (PHASE-I)

042203 - A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	500,000,000
042203 - A052	Grants-Domestic	3,000,000,000	3,000,000,000	500,000,000
Total-	Rainee Canal (Phase-I)	3,000,000,000	3,000,000,000	500,000,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0634	<u>REHABILITATION OF SIDHNAI MAILSI LINK CANAL:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	39,880,000	39,880,000	111,332,000
042203 - A052	Grants-Domestic	39,880,000	39,880,000	111,332,000
Total-	Rehabilitation of Sidhnai Mailisi Link Canal	39,880,000	39,880,000	111,332,000
LO0761	<u>REHABILITATION OF SCARP TWS AND DRAINAGE SYSTEM LBOD NAWABSHAH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans			128,618,000
042203 - A052	Grants-Domestic			128,618,000
Total-	Rehabilitation of SCARP TWS and Drainage System LBOD Nawabshah			128,618,000
LO0762	<u>RESEARCH STUDIES ON DRAINAGE, LAND RECLAMATION, WATER MANAGEMENT AND USE OF DRAINAGE WATER/WASRI, MONA AND LIM:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	133,000,000
042203 - A052	Grants-Domestic	100,000,000	100,000,000	133,000,000
Total-	Research Studies on Drainage land Reclamaation, water Management and use of Drainage water/Wasri MONA and LIM	100,000,000	100,000,000	133,000,000
LO0874	<u>DRAINAGE OF IRRIGATION WATER, SOUTHERN , PUNJAB</u>			
042203 - A05	Grants, Subsidies and Write off Loans	100,000,000		
042203 - A052	Grants-Domestic	100,000,000		
Total-	Drainage of Irrigation Water Southern, Punjab	100,000,000		

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0883	<u>NAI GAJ DAM DADU SINDH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,100,000,000	1,800,000,000
042203 - A052	Grants-Domestic	3,000,000,000	2,100,000,000	1,800,000,000
Total-	Nai Gaj Dam dadu Sindh	3,000,000,000	2,100,000,000	1,800,000,000
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		
	(In Local Currency)	(2,800,000,000)	(2,100,000,000)	(1,800,000,000)
LO0892	<u>CHASHMA RIGHT BANK CANAL ADDITIONAL WORK</u>			
042203 - A05	Grants, Subsidies and Write off Loans	20,000,000	20,000,000	46,642,000
042203 - A052	Grants-Domestic	20,000,000	20,000,000	46,642,000
Total-	Chashma Right Bank Canal Additional Work	20,000,000	20,000,000	46,642,000
LO0898	<u>INSTALLATION OF EFFLUENT TREATMENT PLANT RBOD-III PILOT PROJECT DISTT DADU:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	10,000,000
042203 - A052	Grants-Domestic	500,000,000	500,000,000	10,000,000
Total-	Installation of Effluent Treatment Plant RBOD-III. Pilot Project Distt Dadu	500,000,000	500,000,000	10,000,000
LO0966	<u>CRBC (IST LIFT) CANAL PROJECT D.I.KHAN KHYBER PAKHTUNKHWA</u>			
042203 - A05	Grants, Subsidies and Write off Loans	50,000,000		50,000,000
042203 - A052	Grants-Domestic	50,000,000		50,000,000
Total-	CRBC (IST LIFT) Canal Project D.I.Khan Khyber Pakhtunkhwa	50,000,000		50,000,000

**NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0984	<u>CONSTRUCTION OF FLOOD MANAGEMENT STRUCTURE IN DISTRICT TANK:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	65,620,000	65,620,000	
042203 - A052	Grants-Domestic	65,620,000	65,620,000	
Total-	Construction of Flood Management Structure in District Tank	65,620,000	65,620,000	
LO1037	<u>REHABILITATION OF FLOOD 2010 DAMAGES (RBOD-III).</u>			
042203 - A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000	139,750,000
042203 - A052	Grants-Domestic	300,000,000	300,000,000	139,750,000
Total-	Rehabilitation of Flood 2010 Damages (RBOD-III).	300,000,000	300,000,000	139,750,000
LO1038	<u>REHABILITATION OF FLOOD 2010 DAMAGES (RBOD-I).</u>			
042203 - A05	Grants, Subsidies and Write off Loans	450,000,000	450,000,000	200,000,000
042203 - A052	Grants-Domestic	450,000,000	450,000,000	200,000,000
Total-	Rehabilitation of Flood 2010 Damages (RBOD-I).	450,000,000	450,000,000	200,000,000
LO1049	<u>REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARAGARH AND T.P LINK CANAL, KOT ADDU, DISTT. MUZAFFARGARH</u>			
042203 - A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	600,000,000
042203 - A052	Grants-Domestic	100,000,000	100,000,000	600,000,000
Total-	Remedial Measures to Control Water logging due to Mauzaffargarh and T.P Link Canal, Kot Addu Distt. Muzaffargarh	100,000,000	100,000,000	600,000,000

NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO1068	<u>DETAILED FEASIBILITY STUDY ENGG. DESIGN TENDER DOCUMENTS AND PC-I</u>			
042203 - A05	Grants, Subsidies and Write off Loans	95,000,000	95,000,000	
042203 - A052	Grants-Domestic	95,000,000	95,000,000	
	Total- Detailed Feasibility Study Engg Design Tender documents and PC-I	95,000,000	95,000,000	
LO2119	<u>STUDY FOR RAIN WATER HARVESTING HILL TORRENTS MANAGEMENT :</u>			
042203 - A05	Grants, Subsidies and Write off Loans			50,000,000
042203 - A052	Grants-Domestic			50,000,000
	Total - Study for Rain Water Harvesting Hill Torrents Management			50,000,000
LO2120	<u>CHENNELIZATION OF DEG NULLAH FROM MURDIKE NAROWAL ROAD TO OUTFALL IN DISTT. SHEIKHUPURA :</u>			
042203 - A05	Grants, Subsidies and Write off Loans			200,000,000
042203 - A052	Grants-Domestic			200,000,000
	Total - Chennelization of Deg Nullah from Murdi ke Narowal Road to Outfall in Distt. Sheikhupura			200,000,000
MH0020	<u>CORRECTING APPROACH OF RIVER CHENAB TO CONTROL EROSION ACTION ALONG ITS RIGHTS BANK OPPOSITE RD , M GARH FLOOD BUND TO RD 131+500 KHANGARH FLOOD BUND IN DISTT. MUZAFFARGARH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	30,390,000	30,390,000	213,002,000
042203 - A052	Grants-Domestic	30,390,000	30,390,000	213,002,000
	Total- Correcting Aapapproach of River Chenab to control Erosive action along its right bank oppositive RD.M-Garh Flood Bund to to RD 131+500 Khangarh Flood Bund in Distt. Muzaffargarh.	30,390,000	30,390,000	213,002,000

**NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
042203	Total-Canal Irrigation	13,385,890,000	12,335,890,000	14,192,344,000
0422	Total-Irrigation	34,894,183,000	31,294,183,000	25,992,344,000
042	Total-Agriculture, Food, Irrigation, Forestry and Fishing	34,894,183,000	31,294,183,000	25,992,344,000
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
LO0555	<u>LAND AND WATER MONITORING /EVALUATION OF INDUS PLAINS (SMO):</u>			
043820 - A05	Grants, Subsidies and Write off Loans	77,550,000	77,550,000	151,567,000
043820 - A052	Grants-Domestic	77,550,000	77,550,000	151,567,000
Total-	Land and Water Monitoring/Evaluation of Indus Plains (SMO).	77,550,000	77,550,000	151,567,000
043820	Total- Others	77,550,000	77,550,000	151,567,000
0438	Total- Others	77,550,000	77,550,000	151,567,000
043	Total-Fuel and Energy	77,550,000	77,550,000	151,567,000
04	Total-Economic Affairs	34,971,733,000	31,371,733,000	26,143,911,000
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
LO0879	<u>NORMAL/EMERGENT FLOOD PROGRAMME PUNJAB:</u>			
107105 - A05	Grants, Subsidies and Write off Loans	382,500,000	382,500,000	382,500,000
107105 - A052	Grants-Domestic	382,500,000	382,500,000	382,500,000
Total-	Normal/Emergent Flood Programme Punjab	382,500,000	382,500,000	382,500,000

**NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.			
107105 Total- Flood Control	382,500,000	382,500,000	382,500,000
1071 Total- Administration	382,500,000	382,500,000	382,500,000
107 Total- Administration	382,500,000	382,500,000	382,500,000
10 Total-Social Protection	382,500,000	382,500,000	382,500,000
Total-Accountant General Pakistan			
Revenues, Sub-Office, Lahore	35,354,233,000	31,754,233,000	26,526,411,000
(In Foreign Exchange)	(2,300,000,000)	(900,000,000)	(3,600,000,000)
(Own Resources)			
(Foreign Aid)	(2,300,000,000)	(900,000,000)	(3,600,000,000)
(In Local Currency)	(33,054,233,000)	(30,854,233,000)	(22,926,411,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

04 ECONOMIC AFFAIRS:

042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:

0422 IRRIGATION:

042202 IRRIGATION DAMS:

**HG0033 CONSTRUCTION OF SMALL DAMS AT TOREWARY
DISTT HANGU.**

042202 - A05	Grants, Subsidies and Write off Loans	180,000,000	
042202 - A052	Grants-Domestic	180,000,000	
Total-	Construction of Small Dams at Torewary Distt. Hangu	180,000,000	

**KT0135 FEASIBILITY STUDY OF SMALL DAMS
IN KHYBER PAKHTUNKHWA:**

042202 - A05	Grants, Subsidies and Write off Loans	30,056,000	30,056,000
042202 - A052	Grants-Domestic	30,056,000	30,056,000
Total-	Feasibility Study of Small Dams in Khyber Pakhtunkhwa	30,056,000	30,056,000

**NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.				
KT0147	<u>CONSTRUCTION OF 20 SMALL DAMS IN KHYBER PAKHTUNKHWA</u>			
042202 - A05	Grants, Subsidies and Write off Loans	600,000,000	600,000,000	500,000,000
042202 - A052	Grants-Domestic	600,000,000	600,000,000	500,000,000
Total-	Construction of Small 20 Dams in Khyber Pakhtunkhwa	600,000,000	600,000,000	500,000,000
PRO759	<u>BAZAI IRRIGATION SCHEME:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	710,000,000	710,000,000	145,000,000
042202 - A052	Grants-Domestic	710,000,000	710,000,000	145,000,000
Total-	Bazai Irrigation Scheme.	710,000,000	710,000,000	145,000,000
PR0805	<u>CONSTRUCTION OF 08 SMALL/MEDIUM DAMS IN KHYBER PAKHTUNKHWA:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	5,000,000		
042202 - A052	Grants-Domestic	5,000,000		
Total-	Construction of 08 Small/Medium Dams in Khyber Pakhtunkhwa.	5,000,000		
PR0918	<u>CONSTRUCTION OF SMALL DAMS IN DISTT. MANSEHRA KHYBER PAKHTUNKHWA :</u>			
042202 - A05	Grants, Subsidies and Write off Loans			150,000,000
042202 - A052	Grants-Domestic			150,000,000
Total-	Construction of Small Dams in Distt. in Khyber Pakhtunkhwa			150,000,000
042202	Total-Irrigation Dams	1,525,056,000	1,340,056,000	795,000,000

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OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.

042203 CANAL IRRIGATION:

**CL0031 CONSTRUCTION OF TRICHEN TO ATTA
IRRIGATION CHANNEL, CHITRAL:**

042203 - A05	Grants, Subsidies and Write off Loans	5,000,000	5,000,000	
042203 - A052	Grants-Domestic	5,000,000	5,000,000	
Total-	Construction of Trichen to Atta Irrigation Channel, Chitral	5,000,000	5,000,000	

**KT0132 CONSTRUCTION OF SNAM/PALAI &
KUNDAL DAM, KHYBER PAKHTUNKHWA**

042203 - A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	400,000,000
042203 - A052	Grants-Domestic	500,000,000	500,000,000	400,000,000
Total-	Construction of Snam/Palai & Kundal Dam Khyber Pakhtunkhwa	500,000,000	500,000,000	400,000,000

**DI0135 CONSTRUCTION OF SPUR NO. 34 & 35 ALONG RIGHT
BANK OF INDUS RIVER IN DISTRICT D.I. KHAN :**

042203 - A05	Grants, Subsidies and Write off Loans	76,550,000	71,185,000	
042203 - A052	Grants-Domestic	76,550,000	71,185,000	
Total-	Construction of Spur No. 34 & 35 Along Right Bank of Indus River in District D.I.Khan	76,550,000	71,185,000	

**PR0744 REHABILITATION OF IRRIGATION SYSTEM
IN KHYBER PAKTUNKHWA:**

042203 - A05	Grants, Subsidies and Write off Loans	800,000,000	800,000,000	500,000,000
042203 - A052	Grants-Domestic	800,000,000	800,000,000	500,000,000
Total-	Rehabilitation of Irrigation System in Khyber Paktunkhwa	800,000,000	800,000,000	500,000,000

**NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.				
PR0757	<u>CONSTRUCTION OF DIVERSION WEIR FOR KABUL RIVER, CANAL, PESHAWAR AND NOWSEHRA</u>			
042203 - A05	Grants, Subsidies and Write off Loans	95,000,000	95,000,000	200,000,000
042203 - A052	Grants-Domestic	95,000,000	95,000,000	200,000,000
Total-	Construction of Diversion Weir for Kabul River, Canal Peshawar and Nowsehra	95,000,000	95,000,000	200,000,000
PR0758	<u>FLOOD MANAGEMENT OF TAKHTA BAIG KHAWAR DISTRICT PESHAWAR</u>			
042203 - A05	Grants, Subsidies and Write off Loans	115,370,000	115,370,000	100,000,000
042203 - A052	Grants-Domestic	115,370,000	115,370,000	100,000,000
Total-	Flood Management of Takhta Baig Khawar District Peshawar	115,370,000	115,370,000	100,000,000
PR0786	<u>LINING OF IRRIGATION CHANNELS IN KHYBER PAKHTUNKHWA:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	10,000,000	10,000,000	380,000,000
042203 - A052	Grants-Domestic	10,000,000	10,000,000	380,000,000
Total-	Lining of Irrigation Channels in Khyber Pakhtunkhwa	10,000,000	10,000,000	380,000,000
PR0789	<u>REMODELING OF WARSACK CANAL SYSTEM</u>			
042203 - A05	Grants, Subsidies and Write off Loans	650,000,000	650,000,000	400,000,000
042203 - A052	Grants-Domestic	650,000,000	650,000,000	400,000,000
Total-	Remodeling of warsack Canal System	650,000,000	650,000,000	400,000,000
042203	Total- Canal Irrigation	2,251,920,000	2,246,555,000	1,980,000,000
0422	Total- Irrigation	3,776,976,000	3,586,611,000	2,775,000,000
042	Total- Agriculture, Food, Irrigation, Forestry & Fishing	3,776,976,000	3,586,611,000	2,775,000,000
04	Total-Economic Affairs	3,776,976,000	3,586,611,000	2,775,000,000

**NO. 135.- FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Concld				
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
PR0790	<u>NORMAL/EMERGENT FLOOD PROGRAMME</u>			
	<u>KHYBER PAKHTUNKHWA:</u>			
107105 - A05	Grants, Subsidies and Write off Loans	93,500,000	93,500,000	93,500,000
107105 - A052	Grants-Domestic	93,500,000	93,500,000	93,500,000
Total-	Normal/Emergent Flood			
	Programme Khyber Pakhtunkhwa.	93,500,000	93,500,000	93,500,000
PR0791	<u>NORMAL/EMERGENT FLOOD PROGRAMME</u>			
	<u>FATA</u>			
107105 - A05	Grants, Subsidies and Write off Loans	25,500,000	25,500,000	25,500,000
107105 - A052	Grants-Domestic	25,500,000	25,500,000	25,500,000
Total-	Normal/Emergent Flood			
	Programme FATA.	25,500,000	25,500,000	25,500,000
107105	Total- Flood Control	119,000,000	119,000,000	119,000,000
1071	Total- Administration	119,000,000	119,000,000	119,000,000
107	Total- Administration	119,000,000	119,000,000	119,000,000
10	Total-Social Protection	119,000,000	119,000,000	119,000,000
	Total-Accountant General Pakistan			
	Revenues, Sub-Office, Peshawar	3,895,976,000	3,705,611,000	2,894,000,000

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OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI.				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0422	IRRIGATION:			
042202	IRRIGATION DAMS:			
KA1008	<u>FEASIBILITY STUDY FOR CONSULTANCY OF 07 SMALL/MEDIUM DAM:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
042202 - A052	Grants-Domestic	50,000,000	50,000,000	
Total-	Feasibility Study for Consultancy of 07 Small/Medium Dam.	50,000,000	50,000,000	
KA1171	<u>SURVEY AND STUDY DESIGN FOR CONSTRUCTION OF RAIN WATER DAMS (RESERVOIR) ALONG RIVER INDUS IN SINDH</u>			
042202 - A05	Grants, Subsidies and Write off Loans	47,000,000	47,000,000	5,317,000
042202 - A052	Grants-Domestic	47,000,000	47,000,000	5,317,000
Total-	Survey and Study Design for Construction of rain water dams(Reservoir) along River Indus in Sindh	47,000,000	47,000,000	5,317,000
	042202 Total-Irrigation Dams	97,000,000	97,000,000	5,317,000
042203	CANAL IRRIGATION:			
HD0133	<u>CONSTRUCTION OF SMALL STORAGE DAMS, DELAY ACTION DAMS, RETENTION WEIRS & ISSO BARRIERS IN SINDH, HYDERABAD:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	500,000,000
042203 - A052	Grants-Domestic	2,000,000,000	2,000,000,000	500,000,000
Total-	Construction of Small Storage Dams, Delay Action Dams, retention Weirs & ISSO Barriers in Sindh, Hyderabad	2,000,000,000	2,000,000,000	500,000,000

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DEMANDS FOR GRANTS

			2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.					
KA0999	<u>REVAMPING/ REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH:</u>				
042203 - A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000	500,000,000
042203 - A052	Grants-Domestic		2,000,000,000	2,000,000,000	500,000,000
Total-	Revamping/Rehabilitation of Irrigation and Drainage System of Sindh.		2,000,000,000	2,000,000,000	500,000,000
KA1000	<u>EXTENTION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DADU & THATTA DISTRICT OF SINDH (RBOD-II).</u>				
042203 - A05	Grants, Subsidies and Write off Loans		3,500,000,000	3,500,000,000	3,000,000,000
042203 - A052	Grants-Domestic		3,500,000,000	3,500,000,000	3,000,000,000
Total-	Extention of Right Bank out Fall Drain from Sehwan to sea Dadu & Thatta District of Sindh (RBOD-II).		3,500,000,000	3,500,000,000	3,000,000,000
KA1001	<u>LINING OF DISTRIBUTARIES & MINORS IN SINDH.</u>				
042203 - A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,500,000,000	1,750,000,000
042203 - A052	Grants-Domestic		1,500,000,000	1,500,000,000	1,750,000,000
Total-	Lining of Distributaries & Minors in Sindh.		1,500,000,000	1,500,000,000	1,750,000,000
KA1002	<u>CONSTRUCTION OF FALL STRUCTURE ON NARA CANAL RESECTION OF RATO CANAL STRENGTHENING OF JAMRO CANAL:</u>				
042203 - A05	Grants, Subsidies and Write off Loans		485,810,000	485,810,000	106,000,000
042203 - A052	Grants-Domestic		485,810,000	485,810,000	106,000,000
Total-	Construction of fall Structure on Nara Canal Resection of Rato Canal Strengthening of Jamro Canal.		485,810,000	485,810,000	106,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.				
KA1003	<u>EARTH WORK AND STONE PITCHING ALONG CHOTIARI RESERVOIR:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	41,730,000	41,730,000	17,023,000
042203 - A052	Grants-Domestic	41,730,000	41,730,000	17,023,000
Total-	Earth Work and Stone Pitching along Chotitari Reservoir.	41,730,000	41,730,000	17,023,000
KA1004	<u>REHABILITATION OF LBOD, KPOD & ALLIED OUTFALLING DRAIN:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	20,000,000	20,000,000	
042203 - A052	Grants-Domestic	20,000,000	20,000,000	
Total-	Rehabilitation of LBOD, KPOD, Allied Outfalling Drain.	20,000,000	20,000,000	
KA1005	<u>INSTALLATION OF 100 TUBWELLS OF SALINE WATER AROUND CHOTIARI:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	20,000,000	20,000,000	27,845,000
042203 - A052	Grants-Domestic	20,000,000	20,000,000	27,845,000
Total-	Installation of 100 Tubwells of Saline Water around Chotiari.	20,000,000	20,000,000	27,845,000
KA1006	<u>MAKHI FARASH LINK CANAL PROJECT (CHOTIARI PHASE-II) SINDH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	325,310,000	325,310,000	540,000,000
042203 - A052	Grants-Domestic	325,310,000	325,310,000	540,000,000
Total-	Makhi Farash Link Canal Project (Chotiari Phas-II) Sindh.	325,310,000	325,310,000	540,000,000

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OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.				
KA1007	<u>CONSTRUCTION OF AUJO ESCAPA RD NO 135 LOWER NARA CANAL, SINDH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
042203 - A052	Grants-Domestic	50,000,000	50,000,000	
Total-	Construction of Aujo Escapa RD No.135 Lower Nara Canal Sindh.	50,000,000	50,000,000	
KA1172	<u>FEASIBILITY STUDY FOR EXPLORATION OF GROUND WATER ALONG COURSE OF HISTORICAL HAKRA RIVER AT THARCOAL AREA</u>			
042203 - A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000	100,000,000
042203 - A052	Grants-Domestic	30,000,000	30,000,000	100,000,000
Total-	Feasibility Study for Exploration of Ground water along course of Historical Hakra River at Tharcoal Area	30,000,000	30,000,000	100,000,000
KA1198	<u>CC LINING OF SANGI DISTT FRO RD+134 EX MEHRABPUR BRANCH AT RE-38 AND SANGI LINK CHANNEL FROM RD 0 TO 20 :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	30,000,000		
042203 - A052	Grants-Domestic	30,000,000		
Total-	CC Lining of Sangi Distt FRO RD+134 Ex Mehrabpur Branch at Re-38 and Sangi Link Channel from RD 0 to 20	30,000,000		
KA2194	<u>MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL :</u>			
042203 - A05	Grants, Subsidies and Write off Loans			200,000,000
042203 - A052	Grants-Domestic			200,000,000
Total-	Makhi Farash link Canal Project (PH-II) for Water Supply to Thar Coal			200,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.				
SK0138	<u>SUKKAR BARRAGE REHABILITATION & IMPROVEMENT PROJECT</u>			
042203 - A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000	100,000,000
042203 - A052	Grants-Domestic	250,000,000	250,000,000	100,000,000
Total-	Sukkar Barrage Rehabilitation & Imprvement Project	250,000,000	250,000,000	100,000,000
042203	Total- Canal Irrigation	10,252,850,000	10,222,850,000	6,840,868,000
0422	Total- Irrigation	10,349,850,000	10,319,850,000	6,846,185,000
042	Total- Agri, Food, Irrigation, Forestry & Fishing	10,349,850,000	10,319,850,000	6,846,185,000
04	Total-Economic Affairs	10,349,850,000	10,319,850,000	6,846,185,000
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
KA1011	<u>NORMAL/EMERGENT FLOOD PROGRAMME SINDH</u>			
107105 - A05	Grants, Subsidies and Write off Loans	263,500,000	263,500,000	263,500,000
107105 - A052	Grants-Domestic	263,500,000	263,500,000	263,500,000
Total-	Normal/Emergent Flood Programme Sindh.	263,500,000	263,500,000	263,500,000
107105	Total- Flood Control	263,500,000	263,500,000	263,500,000
1071	Total- Administration	263,500,000	263,500,000	263,500,000
107	Total- Administration	263,500,000	263,500,000	263,500,000
10	Total-Social Protection	263,500,000	263,500,000	263,500,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		10,613,350,000	10,583,350,000	7,109,685,000

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OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0422	IRRIGATION:			
042202	IRRIGATION DAMS:			
GR0039	<u>RECONSTRUCTION OF SHADICORE DAM DISTRICT GWADAR:</u>			
042202 - A05	Grants, Subsidies and Write off Loans	1,083,490,000	1,083,490,000	2,000,000,000
042202 - A052	Grants-Domestic	1,083,490,000	1,083,490,000	2,000,000,000
Total-	Reconstruction of Shadicore Dam District Gwadar.	1,083,490,000	1,083,490,000	2,000,000,000
QA0487	<u>CONSTRUCTION OF 100 DELAY ACTION DAMS IN BALOCHISTAN (PACKAGE-II 26 SMALL DAMS)</u>			
042202 - A05	Grants, Subsidies and Write off Loans	450,000,000	450,000,000	1,200,000,000
042202 - A052	Grants-Domestic	450,000,000	450,000,000	1,200,000,000
Total-	Construction of 100 Delay Action Dams in Balochistan (Package-II 26 Small Dams).	450,000,000	450,000,000	1,200,000,000
QA0543	<u>REHABILITATION/RECONSTRUCTION OF AKRA-KAUR DAM, BALOCHISTAN</u>			
042202 - A05	Grants, Subsidies and Write off Loans	186,000,000	186,000,000	204,000,000
042202 - A052	Grants-Domestic	186,000,000	186,000,000	204,000,000
Total-	Rehabilitation/Reconstruction of Akra-Kaur Dam. Balochistan	186,000,000	186,000,000	204,000,000
QA0585	<u>FEASIBILITY STUDY FOR WATER RESOURCES DEV. THROUGH THE CONSTRUCTION OF DAMS IN BALOCHISTAN :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	50,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.				
042202 - A052	Grants-Domestic	100,000,000	100,000,000	50,000,000
Total-	Feasibility Study for Water Resources Dev. Through the Construction of Dams in Balochistan	100,000,000	100,000,000	50,000,000
QA0645 CONSTRUCTION OF 100 DAMS IN BALOCHISTAN (PACKAGE-III) 10 DAMS				
042202 - A05	Grants, Subsidies and Write off Loans			172,700,000
042202 - A052	Grants-Domestic			172,700,000
Total-	Construction of 100 Dams in Balochistan 9Package-III) 10 Dams			172,700,000
QA0647 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTT GAWADAR				
042202 - A05	Grants, Subsidies and Write off Loans			50,000,000
042202 - A052	Grants-Domestic			50,000,000
Total-	Construction of Basool Dam Tehsil Omara Distt Gawadar			50,000,000
042202	Total-Irrigation Dams	1,819,490,000	1,819,490,000	3,676,700,000
042203 CANAL IRRIGATION:				
BL0012 6 NOS. FLOOD DISPOSAL STRUCTURE ALONGWITH CONVEYANCE SYSTEM ON NARI RIVER DISTRICT BOLAN:				
042203 - A05	Grants, Subsidies and Write off Loans	1,170,000,000	1,170,000,000	1,000,000,000
042203 - A052	Grants-Domestic	1,170,000,000	1,170,000,000	1,000,000,000
Total-	6 Nos. Flood Disposal Structure alongwith Conveyance System on Nari River District Bolan.	1,170,000,000	1,170,000,000	1,000,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.				
QA0488	EXTENSION OF PAT FEEDER CANAL FOR USE OF INDUS WATER IN BALOCHISTAN			
042203 - A05	Grants, Subsidies and Write off Loans	1,320,000,000	1,320,000,000	200,000,000
042203 - A052	Grants-Domestic	1,320,000,000	1,320,000,000	200,000,000
Total-	Extention of Pat Feeder Canal for use of Indus water in Balochistan	1,320,000,000	1,320,000,000	200,000,000
QA0490	<u>CONSTRUCTION OF DELAY ACTION DAMS GROUND WATER RECHARGE OF PASHIN QUETTA, MASTUNG AND MANGOCHER VALLEYS</u>			
042203 - A05	Grants, Subsidies and Write off Loans	20,000,000	8,000,000	
042203 - A052	Grants-Domestic	20,000,000	8,000,000	
Total-	Construction of Delay action Dams ground Water Recharge of Pashin Quetta, Mastung and Mangocher Valleys	20,000,000	8,000,000	
QA0491	<u>CONSTRUCTION OF 100 DELAY ACTION IN BALOCHISTAN(PACKAGE-I ,20 SMALL DAMS):</u>			
042203 - A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	100,000,000
042203 - A052	Grants-Domestic	50,000,000	50,000,000	100,000,000
Total-	Construction of 100 delay action in Balochistan(Package-I, 20 Small Dams)	50,000,000	50,000,000	100,000,000
QA0492	<u>RESTORATION OF BOLAN DAM DISTRICT KACHHI, BALOCHISTAN:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	5,000,000
042203 - A052	Grants-Domestic	100,000,000	100,000,000	5,000,000
Total-	Restoration of Bolan Dam District Kachhi, Balochistan	100,000,000	100,000,000	5,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.-Contd.				
QA0494	<u>PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000	80,384,000
042203 - A052	Grants-Domestic	300,000,000	300,000,000	80,384,000
Total-	Provision of ground water for Development of Industrial Sector Balochistan.	300,000,000	300,000,000	80,384,000
QA0496	<u>SHORE PROTECTION OF PASNI TOWN BALOCHISTAN:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	600,000,000	600,000,000	100,000,000
042203 - A052	Grants-Domestic	600,000,000	600,000,000	100,000,000
Total-	Shore Protection of Pasni Town Balochistan.	600,000,000	600,000,000	100,000,000
QA0588	<u>RECONSTRUCTION AND REHABILITATION OF IRRIGATION SYSTEM OF TEHSIL USTA MUHAMMAD BALOCHITAN :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000	
042203 - A052	Grants-Domestic	30,000,000	30,000,000	
Total-	Reconstruction and Rehabilitation of Irrigation System of Tehsil Usta Muhammad Balochistan	30,000,000	30,000,000	
QA0646	<u>EXTENSION OF PAT FEEDER CANAL FOR USE OF INDUS WATER IN BALOCHISTAN (PACKAGE-3)</u>			
042203 - A05	Grants, Subsidies and Write off Loans			50,000,000
042203 - A052	Grants-Domestic			50,000,000
Total-	Extension of Pat Feeder Canal for use of Indus Water in Balochistan (Package-3)			50,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.-Concl'd.				
QS0010	<u>TOIWAR BATOZAI DAM DISTRICT KILLA SAIFULLAH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	400,000,000
042203 - A052	Grants-Domestic	500,000,000	500,000,000	400,000,000
Total-	Toiwar Batozai Dam District Killa Saifullah	500,000,000	500,000,000	400,000,000
042203	Total- Canal Irrigation	4,090,000,000	4,078,000,000	1,935,384,000
0422	Total- Irrigation	5,909,490,000	5,897,490,000	5,612,084,000
042	Total- Agri, Food, Irrigation, Forestry & Fishing	5,909,490,000	5,897,490,000	5,612,084,000
04	Total-Economic Affairs	5,909,490,000	5,897,490,000	5,612,084,000
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
QA0498	<u>NORMAL EMERGENT FLOOD PROGRAMME, BALOCHISTAN</u>			
107105 - A05	Grants, Subsidies and Write off Loans	68,000,000	68,000,000	68,000,000
107105 - A052	Grants-Domestic	68,000,000	68,000,000	68,000,000
Total-	Normal Emergent Flood Programme Balochistan	68,000,000	68,000,000	68,000,000
107105	Total- Flood Control	68,000,000	68,000,000	68,000,000
1071	Total- Administration	68,000,000	68,000,000	68,000,000
107	Total- Administration	68,000,000	68,000,000	68,000,000
10	Total-Social Protection	68,000,000	68,000,000	68,000,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Quetta	5,977,490,000	5,965,490,000	5,680,084,000

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OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT				
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
GL0770	<u>NORMAL ANNUAL DEVELOPMNT PROGRAMME</u> <u>(EMERGENT FLOOD SCHEMES), GILGIT -</u> <u>BALTISTAN</u>			
107105 - A05	Grants, Subsidies and Write off Loans	8,500,000	8,500,000	8,500,000
107105 - A052	Grants-Domestic	8,500,000	8,500,000	8,500,000
Total-	Normal Annual Development Programme (Emergent Flood Schemes), Gilgit - Baltistan	8,500,000	8,500,000	8,500,000
107105	Total- Flood Control	8,500,000	8,500,000	8,500,000
1071	Total- Administration	8,500,000	8,500,000	8,500,000
107	Total- Administration	8,500,000	8,500,000	8,500,000
10	Total-Social Protection	8,500,000	8,500,000	8,500,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit	8,500,000	8,500,000	8,500,000
	TOTAL-DEMAND	56,438,981,000	52,606,616,000	42,577,180,000
	(In Foreign Exchange)	(2,722,932,000)	(1,322,932,000)	(3,800,000,000)
	(Own Resources)			
	(Foreign Aid)	(2,722,932,000)	(1,322,932,000)	(3,800,000,000)
	(In Local Currency)	(53,716,049,000)	(51,283,684,000)	(38,777,180,000)