

SECTION II

**MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS,
STATISTICS AND PRIVATIZATION**

2014-2015
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the Ministry of Finance,
Revenue, Economic Affairs, Statistics and Privatization

Development Expenditure on Capital Account.

142 External Development Loans and Advances
by the Federal Government.

-

Total:- _____

-

**NO. 142- EXTERNAL DEVELOPMENT LOANS AND
ADVANCES BY THE FEDERAL GOVERNMENT**

DEMANDS FOR GRANTS

**DEMAND NO. 142
(FC12E10/FC15E10)
EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Total Rs. -
(Charged) Rs.
(Voted) Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (ECONOMIC AFFAIRS DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	135,774,419,000	135,774,419,000	
	Total	135,774,419,000	135,774,419,000	
	<i>(Charged)</i>	<i>56,875,788,000</i>	<i>56,875,788,000</i>	
	<i>(Voted)</i>	<i>78,898,631,000</i>	<i>78,898,631,000</i>	
OBJECT CLASSIFICATION				
A08	Loans and Advances	135,774,419,000	135,774,419,000	
	Total	135,774,419,000	135,774,419,000	
	<i>(Charged)</i>	<i>56,875,788,000</i>	<i>56,875,788,000</i>	
	<i>(Voted)</i>	<i>78,898,631,000</i>	<i>78,898,631,000</i>	
	(In Foreign Exchange)	(135,774,419,000)	(135,774,419,000)	
	(Own Resources)			
	(Foreign Aid)	(135,774,419,000)	(135,774,419,000)	
	(In Local Currency)			

**NO. 142.- FC12E10 EXTERNAL DEVELOPMENT LOANS
AND ADVANCES BY THE FEDERAL
GOVERNMENT**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.

01 GENERAL PUBLIC SERVICE

014 TRANSFERS:

0141 TRANSFERS (INTER-GOVERNMENTAL):

014101 TO PROVINCES:

014101 - A08	Loans and advances	56,875,788,000	56,875,788,000
014101 - A082	Provinces	56,875,788,000	56,875,788,000

LOANS OUT OF EXTERNAL RESOURCES:

ID1843	Sindh	21,108,648,000	21,108,648,000
	(Charged)	21,108,648,000	21,108,648,000
	(In Foreign Exchange)	(21,108,648,000)	(21,108,648,000)
	(Own Resources)		
	(Foreign Aid)	(21,108,648,000)	(21,108,648,000)
	(In Local Currency)		
ID1844	Punjab	29,662,000,000	29,662,000,000
	(Charged)	29,662,000,000	29,662,000,000
	(In Foreign Exchange)	(29,662,000,000)	(29,662,000,000)
	(Own Resources)		
	(Foreign Aid)	(29,662,000,000)	(29,662,000,000)
ID1845	Khyber Pakhtunkhwa	3,804,720,000	3,804,720,000
	(Charged)	3,804,720,000	3,804,720,000
	(In Foreign Exchange)	(3,804,720,000)	(3,804,720,000)
	(Own Resources)		
	(Foreign Aid)	(3,804,720,000)	(3,804,720,000)
ID1846	Balochistan	2,300,420,000	2,300,420,000
	(Charged)	2,300,420,000	2,300,420,000
	(In Foreign Exchange)	(2,300,420,000)	(2,300,420,000)
	(Own Resources)		
	(Foreign Aid)	(2,300,420,000)	(2,300,420,000)
ID6066	Punjab (Programme Loan)		
	(Charged)		
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		

**NO. 142.- FC12E10 EXTERNAL DEVELOPMENT LOANS
AND ADVANCES BY THE FEDERAL
GOVERNMENT**

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.			
ID6067 Sindh(Programme Loan)			
(Charged)			
(In Foreign Exchange)			
(Own Resources)			
(Foreign Aid)			
Total - Loans out of External Resources	56,875,788,000	56,875,788,000	
(Charged)	56,875,788,000	56,875,788,000	
(In Foreign Exchange)	(56,875,788,000)	(56,875,788,000)	
(Own Resources)			
(Foreign Aid)	(56,875,788,000)	(56,875,788,000)	
(In Local Currency)			
014101 Total- To Provinces	56,875,788,000	56,875,788,000	
(Charged)	56,875,788,000	56,875,788,000	
(In Foreign Exchange)	(56,875,788,000)	(56,875,788,000)	
(Own Resources)			
(Foreign Aid)	(56,875,788,000)	(56,875,788,000)	
(In Local Currency)			
014110 OTHERS			
014110 - A08 Loans and advances	11,012,270,000	11,012,270,000	
014110 - A086 Loan to Others	11,012,270,000	11,012,270,000	

LOANS OUT OF EXTERNAL RESOURCES

ID1833 Azad Government of the State		
of Jammu and Kashmir	735,000,000	735,000,000
(In Foreign Exchange)	(735,000,000)	(735,000,000)
(Own Resources)		
(Foreign Aid)	(735,000,000)	(735,000,000)
(In Local Currency)		

**NO. 142.- FC12E10 EXTERNAL DEVELOPMENT LOANS
AND ADVANCES BY THE FEDERAL
GOVERNMENT**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.				
ID2566	Access to Justice	282,367,000	282,367,000	
	(In Foreign Exchange)	(282,367,000)	(282,367,000)	
	(Own Resources)			
	(Foreign Aid)	(282,367,000)	(282,367,000)	
	(In Local Currency)			
ID6557	PPAF	9,994,903,000	9,994,903,000	
	(In Foreign Exchange)	(9,994,903,000)	(9,994,903,000)	
	(Own Resources)			
	(Foreign Aid)	(9,994,903,000)	(9,994,903,000)	
	(In Local Currency)			
Total-	Loans out of External Resources	11,012,270,000	11,012,270,000	
014110	Total- Others	11,012,270,000	11,012,270,000	
0141	Total-Transfers (Inter Governmental)	67,888,058,000	67,888,058,000	

0142 TRANSFERS (OTHERS)

014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS:

014202 - A08	Loans and Advances	67,886,361,000	67,886,361,000
014202 - A085	Loan to Non Financial Institutions	67,886,361,000	67,886,361,000

FOREIGN EXCHANGE LOANS:

ID1823	WAPDA: (Power Wing).	21,755,000,000	21,755,000,000
	(In Foreign Exchange)	(21,755,000,000)	(21,755,000,000)
	(Own Resources)		
	(Foreign Aid)	(21,755,000,000)	(21,755,000,000)
	(In Local Currency)		
ID1832	Pakistan Railways: Capital Account.	3,264,000,000	3,264,000,000
	(In Foreign Exchange)	(3,264,000,000)	(3,264,000,000)
	(Own Resources)		
	(Foreign Aid)	(3,264,000,000)	(3,264,000,000)
	(In Local Currency)		

**NO. 142.- FC12E10 EXTERNAL DEVELOPMENT LOANS
AND ADVANCES BY THE FEDERAL
GOVERNMENT**

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.			
ID1835 National Highway Authority	30,916,361,000	30,916,361,000	
(In Foreign Exchange)	(30,916,361,000)	(30,916,361,000)	
(Own Resources)			
(Foreign Aid)	(30,916,361,000)	(30,916,361,000)	
(In Local Currency)			
ID5079 PEPCO	11,951,000,000	11,951,000,000	
(In Foreign Exchange)	(11,951,000,000)	(11,951,000,000)	
(Own Resources)			
(Foreign Aid)	(11,951,000,000)	(11,951,000,000)	
(In Local Currency)			
014202 Total-Transfer To Non-Financial Institutions	67,886,361,000	67,886,361,000	
(In Foreign Exchange)	(67,886,361,000)	(67,886,361,000)	
(Own Resources)			
(Foreign Aid)	(67,886,361,000)	(67,886,361,000)	
(In Local Currency)			
0142 Total-Transfers (Others)	67,886,361,000	67,886,361,000	
014 Total- Transfers	135,774,419,000	135,774,419,000	
01 Total-General Public Service	135,774,419,000	135,774,419,000	
Total- Accountant General Pakistan Revenues	135,774,419,000	135,774,419,000	
(Charged)	56,875,788,000	56,875,788,000	
(Voted)	78,898,631,000	78,898,631,000	
(In Foreign Exchange)	(135,774,419,000)	(135,774,419,000)	
(Own Resources)			
(Foreign Aid)	(135,774,419,000)	(135,774,419,000)	
TOTAL- DEMAND	135,774,419,000	135,774,419,000	
(Charged)	56,875,788,000	56,875,788,000	
(Voted)	78,898,631,000	78,898,631,000	
(In Foreign Exchange)	(135,774,419,000)	(135,774,419,000)	
(Own Resources)			
(Foreign Aid)	(135,774,419,000)	(135,774,419,000)	
(In Local Currency)			