

**NO. 139- EXTERNAL DEVELOPMENT LOANS AND  
ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**DEMAND NO. 139  
(FC12E14/FC15E14)  
EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

<b>Total. Rs</b>	<b>205,522,850,000</b>
<i>(Charged) Rs.</i>	<i>130,136,900,000</i>
<i>(Voted Rs.</i>	<i>75,385,950,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (ECONOMIC AFFAIRS DIVISION).**

	<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
014 Transfers		206,244,737,000	205,522,850,000
<b>Total</b>		<b>206,244,737,000</b>	<b>205,522,850,000</b>
<i>(Charged)</i>		<i>130,101,200,000</i>	<i>130,136,900,000</i>
<i>(Voted)</i>		<i>76,143,537,000</i>	<i>75,385,950,000</i>
<b>OBJECT CLASSIFICATION</b>			
A08 Loans and Advances		206,244,737,000	205,522,850,000
<b>Total</b>		<b>206,244,737,000</b>	<b>205,522,850,000</b>
<i>(Charged)</i>		<i>130,101,200,000</i>	<i>130,136,900,000</i>
<i>(Voted)</i>		<i>76,143,537,000</i>	<i>75,385,950,000</i>
(In Foreign Exchange)		(206,244,737,000)	(205,522,850,000)
(Own Resources)			
(Foreign Aid)		(206,244,737,000)	(205,522,850,000)
(In Local Currency)			

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III. - DETAILS are as follows :-

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL):</b>			
<b>014101</b>	<b>TO PROVINCES:</b>			
<b>ID8871</b>	<b>PUNJAB PROGRAMME LOAN</b>			
<b>014101 - A08</b>	<b>Loans and Advances</b>		<b>41,783,780,000</b>	<b>19,752,480,000</b>
	<i>(Charged)</i>		<i>41,783,780,000</i>	<i>19,752,480,000</i>
014101 - A082	Provinces		41,783,780,000	19,752,480,000
	<i>(Charged)</i>		<i>41,783,780,000</i>	<i>19,752,480,000</i>
<b>Total</b>	<b>Punjab Programme Loan</b>		<b>41,783,780,000</b>	<b>19,752,480,000</b>
	(In Foreign Exchange)		(41,783,780,000)	(19,752,480,000)
	(Foreign Aid)		(41,783,780,000)	(19,752,480,000)
<b>ID8872</b>	<b>SINDH PROGRAMME LOAN</b>			
<b>014101 - A08</b>	<b>Loans and Advances</b>		<b>5,166,070,000</b>	<b>14,018,400,000</b>
	<i>(Charged)</i>		<i>5,166,070,000</i>	<i>14,018,400,000</i>
014101 - A082	Provinces		5,166,070,000	14,018,400,000
	<i>(Charged)</i>		<i>5,166,070,000</i>	<i>14,018,400,000</i>
<b>Total</b>	<b>Sindh Programme Loan</b>		<b>5,166,070,000</b>	<b>14,018,400,000</b>
	(In Foreign Exchange)		(5,166,070,000)	(14,018,400,000)
	(Foreign Aid)		(5,166,070,000)	(14,018,400,000)
<b>ID8873</b>	<b>KPK PROGRAMME LOAN</b>			
<b>014101 - A08</b>	<b>Loans and Advances</b>		<b>11,781,130,000</b>	<b>14,209,930,000</b>
	<i>(Charged)</i>		<i>11,781,130,000</i>	<i>14,209,930,000</i>
014101 - A082	Provinces		11,781,130,000	14,209,930,000
	<i>(Charged)</i>		<i>11,781,130,000</i>	<i>14,209,930,000</i>
<b>Total</b>	<b>KPK Programme Loan</b>		<b>11,781,130,000</b>	<b>14,209,930,000</b>
	(In Foreign Exchange)		(11,781,130,000)	(14,209,930,000)
	(Foreign Aid)		(11,781,130,000)	(14,209,930,000)

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GOVERNMENT**

**DEMANDS FOR GRANTS**

**2013-2014  
Budget  
Estimate  
Rs**

**2013-2014  
Revised  
Estimate  
Rs**

**2014-2015  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID8874 BALOCHISTAN PROGRAMME LOAN**

<b>014101 - A08</b>	<b>Loans and Advances</b>	<b>411,600,000</b>	<b>148,500,000</b>
	<i>(Charged)</i>	<i>411,600,000</i>	<i>148,500,000</i>
014101 - A082	Provinces	411,600,000	148,500,000
	<i>(Charged)</i>	<i>411,600,000</i>	<i>148,500,000</i>
<b>Total</b>	<b>Balochistan Programme Loan</b>	<b>411,600,000</b>	<b>148,500,000</b>
	(In Foreign Exchange)	(411,600,000)	(148,500,000)
	(Foreign Aid)	(411,600,000)	(148,500,000)

**ID8875 AJK PROGRAMME LOAN**

<b>014101 - A08</b>	<b>Loans and Advances</b>	<b>9,540,000</b>	
	<i>(Charged)</i>	<i>9,540,000</i>	
014101 - A082	Provinces	9,540,000	
	<i>(Charged)</i>	<i>9,540,000</i>	
<b>Total</b>	<b>AJK Programme Loan</b>	<b>9,540,000</b>	
	(In Foreign Exchange)	(9,540,000)	
	(Foreign Aid)	(9,540,000)	

**ID8986 SINDH**

<b>014101 - A08</b>	<b>Loans and Advances</b>	<b>21,830,900,000</b>	<b>22,208,800,000</b>
	<i>(Charged)</i>	<i>21,830,900,000</i>	<i>22,208,800,000</i>
014101 - A082	Provinces	21,830,900,000	22,208,800,000
	<i>(Charged)</i>	<i>21,830,900,000</i>	<i>22,208,800,000</i>
<b>Total</b>	<b>Sindh</b>	<b>21,830,900,000</b>	<b>22,208,800,000</b>
	(In Foreign Exchange)	(21,830,900,000)	(22,208,800,000)
	(Foreign Aid)	(21,830,900,000)	(22,208,800,000)

**ID8987 PUNJAB**

<b>014101 - A08</b>	<b>Loans and Advances</b>	<b>35,142,920,000</b>	<b>39,149,420,000</b>
	<i>(Charged)</i>	<i>35,142,920,000</i>	<i>39,149,420,000</i>
014101 - A082	Provinces	35,142,920,000	39,149,420,000
	<i>(Charged)</i>	<i>35,142,920,000</i>	<i>39,149,420,000</i>
<b>Total</b>	<b>Punjab</b>	<b>35,142,920,000</b>	<b>39,149,420,000</b>
	(In Foreign Exchange)	(35,142,920,000)	(39,149,420,000)
	(Foreign Aid)	(35,142,920,000)	(39,149,420,000)

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**DEMANDS FOR GRANTS**

**2013-2014  
Budget  
Estimate  
Rs**

**2013-2014  
Revised  
Estimate  
Rs**

**2014-2015  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID8988 KHYBER PAKHTUNKHWA**

<b>014101 - A08</b>	<b>Loans and Advances</b>	<b>12,142,150,000</b>	<b>17,857,660,000</b>
	<i>(Charged)</i>	<i>12,142,150,000</i>	<i>17,857,660,000</i>
014101 - A082	Provinces	12,142,150,000	17,857,660,000
	<i>(Charged)</i>	<i>12,142,150,000</i>	<i>17,857,660,000</i>
<b>Total</b>	<b>khyberPakhtunkhwa</b>	<b>12,142,150,000</b>	<b>17,857,660,000</b>
	(In Foreign Exchange)	(12,142,150,000)	(17,857,660,000)
	(Foreign Aid)	(12,142,150,000)	(17,857,660,000)

**ID8989 BALOCHISTAN**

<b>014101 - A08</b>	<b>Loans and Advances</b>	<b>1,833,110,000</b>	<b>2,791,710,000</b>
	<i>(Charged)</i>	<i>1,833,110,000</i>	<i>2,791,710,000</i>
014101 - A082	Provinces	1,833,110,000	2,791,710,000
	<i>(Charged)</i>	<i>1,833,110,000</i>	<i>2,791,710,000</i>
<b>Total</b>	<b>Balochistan</b>	<b>1,833,110,000</b>	<b>2,791,710,000</b>
	(In Foreign Exchange)	(1,833,110,000)	(2,791,710,000)
	(Foreign Aid)	(1,833,110,000)	(2,791,710,000)
014101	Total- To Provinces	130,101,200,000	130,136,900,000

**014110 OTHERS**

**ID8994 AJK**

<b>014110 - A08</b>	<b>Loans and Advances</b>	<b>735,000,000</b>	<b>530,000,000</b>
014110 - A086	Loans to Others	735,000,000	530,000,000
<b>Total-</b>	<b>AJK</b>	<b>735,000,000</b>	<b>530,000,000</b>
	(In Foreign Exchange)	(735,000,000)	(530,000,000)
	(Foreign Aid)	(735,000,000)	(530,000,000)

**ID8995 ACCESS TO JUSTICE**

<b>014110 - A08</b>	<b>Loans and Advances</b>	<b>282,367,000</b>	
014110 - A086	Loans to Others	282,367,000	
<b>Total-</b>	<b>Access to Justice</b>	<b>282,367,000</b>	
	(In Foreign Exchange)	(282,367,000)	
	(Foreign Aid)	(282,367,000)	

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**DEMANDS FOR GRANTS**

**2013-2014  
Budget  
Estimate  
Rs**

**2013-2014  
Revised  
Estimate  
Rs**

**2014-2015  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID8996 PPAF**

<b>014110 - A08</b>	<b>Loans and Advances</b>	<b>8,883,440,000</b>	<b>5,662,950,000</b>
014110 - A086	Loan to Others	8,883,440,000	5,662,950,000
<b>Total- PPAF</b>		<b>8,883,440,000</b>	<b>5,662,950,000</b>
	(In Foreign Exchange)	(8,883,440,000)	(5,662,950,000)
	(Foreign Aid)	(8,883,440,000)	(5,662,950,000)
014110	Total- Others	9,900,807,000	6,192,950,000
0141	Total-Transfers (Inter Governmental)	140,002,007,000	136,329,850,000

**0142 TRANSFERS ( OTHERS)**

**014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS:**

**ID7337 DASU HYDRO POWER PROJECT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014202 - A085	Loans to Non Financial Institutions	1,000,000,000
<b>Total- DASU Hydro Power Project</b>		<b>1,000,000,000</b>
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)

**ID7338 ESTABLISHMENT OF HYDRO POWER  
PROJECT TRAINING INSTITUTE**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>
014202 - A085	Loans to Non Financial Institutions	50,000,000
<b>Total- Establishment of Hydro Power Training Institute</b>		<b>50,000,000</b>
	(In Foreign Exchange)	(50,000,000)
	(Foreign Aid)	(50,000,000)

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**DEMANDS FOR GRANTS**

**2013-2014  
Budget  
Estimate  
Rs**

**2013-2014  
Revised  
Estimate  
Rs**

**2014-2015  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID7339 GOLAN GOL HYDRO POWER PROJECT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014202 - A085	Loans to Non Financial Institutions	1,000,000,000
<b>Total-</b>	<b>Golan Gol Hydro Power Project</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)

**ID7340 HARPO HYDRO PROJECT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>300,000,000</b>
014202 - A085	Loans to Non Financial Institutions	300,000,000
<b>Total-</b>	<b>Harpo Hydro Project</b>	<b>300,000,000</b>
	(In Foreign Exchange)	(300,000,000)
	(Foreign Aid)	(300,000,000)

**ID7341 HEYAL KHAWAR HYDRO POWER PROJECT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>600,000,000</b>
014202 - A085	Loans to Non Financial Institutions	600,000,000
<b>Total-</b>	<b>Heyal Khawar Hydro Power Project</b>	<b>600,000,000</b>
	(In Foreign Exchange)	(600,000,000)
	(Foreign Aid)	(600,000,000)

**ID7342 NEELUM JHELUM POWER PROJECT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>13,500,000,000</b>
014202 - A085	Loans to Non Financial Institutions	13,500,000,000
<b>Total-</b>	<b>Neelum Jhelum Power Project</b>	<b>13,500,000,000</b>
	(In Foreign Exchange)	(13,500,000,000)
	(Foreign Aid)	(13,500,000,000)

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**DEMANDS FOR GRANTS**

**2013-2014  
Budget  
Estimate  
Rs**

**2013-2014  
Revised  
Estimate  
Rs**

**2014-2015  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID7343 REFURBISHMENT & UP GRADATION  
OF GENERATION UNIT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>500,000,000</b>
014202 - A085	Loans to Non Financial Institutions	500,000,000
<b>Total-</b>	<b>Refurbishment &amp; up Gradation of Generation Unit</b>	<b>500,000,000</b>
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)

**ID7344 TARBELA FOURTH EXTENSION HYDRO  
POWER PROJECT**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>5,000,000,000</b>
014202 - A085	Loans to Non Financial Institutions	5,000,000,000
<b>Total-</b>	<b>Tarbela fourth extension Hydro Power Project</b>	<b>5,000,000,000</b>
	(In Foreign Exchange)	(5,000,000,000)
	(Foreign Aid)	(5,000,000,000)

**ID7345 WARSAK HYDROELECTRIC POWER  
STATION 2ND REHABILITATION**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>10,000,000</b>
014202 - A085	Loans to Non Financial Institutions	10,000,000
<b>Total-</b>	<b>Warsak Hydroelectric Power Station 2nd Rehabilitation</b>	<b>10,000,000</b>
	(In Foreign Exchange)	(10,000,000)
	(Foreign Aid)	(10,000,000)

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**DEMANDS FOR GRANTS**

**2013-2014  
Budget  
Estimate  
Rs**

**2013-2014  
Revised  
Estimate  
Rs**

**2014-2015  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID8990 WAPDA (POWER)**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>21,755,000,000</b>	
014202 - A085	Loans to Non Financial Institutions	21,755,000,000	
<b>Total-</b>	<b>WAPDA (Power)</b>	<b>21,755,000,000</b>	
	(In Foreign Exchange)	(21,755,000,000)	
	(Foreign Aid)	(21,755,000,000)	

**ID8991 PAKISTAN RAILWAYS**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>1,470,000,000</b>	<b>400,000,000</b>
014202 - A085	Loans to Non Financial Institutions	1,470,000,000	400,000,000
<b>Total-</b>	<b>Pakistan Railways</b>	<b>1,470,000,000</b>	<b>400,000,000</b>
	(In Foreign Exchange)	(1,470,000,000)	(400,000,000)
	(Foreign Aid)	(1,470,000,000)	(400,000,000)

**ID8992 N H A**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>30,914,730,000</b>	<b>35,133,000,000</b>
014202 - A085	Loans to Non Financial Institutions	30,914,730,000	35,133,000,000
<b>Total-</b>	<b>N H A</b>	<b>30,914,730,000</b>	<b>35,133,000,000</b>
	(In Foreign Exchange)	(30,914,730,000)	(35,133,000,000)
	(Foreign Aid)	(30,914,730,000)	(35,133,000,000)

**ID8993 P E P C O**

<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>12,103,000,000</b>	<b>11,700,000,000</b>
014202 - A085	Loans to Non Financial Institutions	12,103,000,000	11,700,000,000
<b>Total-</b>	<b>P E P C O</b>	<b>12,103,000,000</b>	<b>11,700,000,000</b>
	(In Foreign Exchange)	(12,103,000,000)	(11,700,000,000)
	(Foreign Aid)	(12,103,000,000)	(11,700,000,000)
014202	Total-Transfer To Non-Financial Institutions	66,242,730,000	69,193,000,000



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	<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.</b>			
0142 Total-Transfers (Others)		66,242,730,000	69,193,000,000
014 Total- Transfers		206,244,737,000	205,522,850,000
01 Total-General Public Service		206,244,737,000	205,522,850,000
<b>Total- Accountant General Pakistan Revenues</b>		<b>206,244,737,000</b>	<b>205,522,850,000</b>
(Charged)		130,101,200,000	130,136,900,000
(Voted)		76,143,537,000	75,385,950,000
(In Foreign Exchange)		(206,244,737,000)	(205,522,850,000)
(Own Resources)			
(Foreign Aid)		(206,244,737,000)	(205,522,850,000)
<b>TOTAL- DEMAND</b>		<b>206,244,737,000</b>	<b>205,522,850,000</b>
(Charged)		130,101,200,000	130,136,900,000
(Voted)		76,143,537,000	75,385,950,000
(In Foreign Exchange)		(206,244,737,000)	(205,522,850,000)
(Own Resources)			
(Foreign Aid)		(206,244,737,000)	(205,522,850,000)