

**NO. ____- DEVELOPMENT EXPENDITURE OF
STATISTICS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. ____
(FC22D29)**

DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and other Expenses of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (STATISTICS DIVISION)**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	150,000,000		
Total		150,000,000		
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	94,406,000		
A011	Pay	41,535,000		
A011-1	Pay of Officers	(6,361,000)		
A011-2	Pay of Other Staff	(35,174,000)		
A012	Allowances	52,871,000		
A012-1	Regular Allowances	(50,314,000)		
A012-2	Other Allowances (Excluding T.A.)	(2,557,000)		
A03	Operating Expenses	51,547,000		
A06	Transfers	80,000		
A09	Physical Assets	360,000		
A13	Repairs and Maintenance	3,607,000		
Total		150,000,000		

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III. - DETAILS are as follows:-

		No of Posts	2013-2014	2013-2014	2014-2015
		2013-14	2014-15	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
ID1877	<u>PSLM SURVEY R/O MUZAFFARABAD :</u>				
015301	- A01	Employees Related Expenses		1,448,000	
015301	- A011	Pay	6	674,000	
015301	- A011-2	Pay of Other Staff	(6)	(674,000)	
015301	- A012	Allowances		774,000	
015301	- A012-1	Regular Allowances		(770,000)	
015301	- A012-2	Other Allowances (Excluding T.A.)		(4,000)	
015301	- A03	Operating Expenses		1,434,000	
015301	- A032	Communications		10,000	
015301	- A033	Utilities		1,000	
015301	- A038	Travel & Transportation		1,390,000	
015301	- A039	General		33,000	
015301	- A13	Repairs and Maintenance		145,000	
015301	- A130	Transport		130,000	
015301	- A131	Machinery and Equipment		7,000	
015301	- A132	Furniture and Fixture		8,000	
Total - PSLM Survey R/O Muzaffarabad				3,027,000	

ID2012 **PSLM SURVEY R/O RAWALPINDI :**

015301 - A01	Employees Related Expenses			5,414,000		
015301 - A011	Pay	22		2,089,000		
015301 - A011-1	Pay of Officers	(1)		(358,000)		
015301 - A011-2	Pay of Other Staff	(21)		(1,731,000)		
015301 - A012	Allowances			3,325,000		
015301 - A012-1	Regular Allowances			(3,289,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)			(36,000)		
015301 - A03	Operating Expenses			3,496,000		
015301 - A032	Communications			6,000		

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No of Posts	2013-2014	2013-2014	2014-2015
2013-14 2014-15	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

015301 - A033	Utilities	1,000	
015301 - A034	Occupancy Costs	1,517,000	
015301 - A038	Travel & Transportation	1,930,000	
015301 - A039	General	42,000	
015301 - A13	Repairs and Maintenance	202,000	
015301 - A130	Transport	180,000	
015301 - A131	Machinery and Equipment	10,000	
015301 - A132	Furniture and Fixture	12,000	
Total - PSLM Survey R/O Rawalpindi		9,112,000	

ID2014 PSLM SURVEY HQ, ISLAMABAD :

015301 - A01	Employees Related Expenses	17,708,000	
015301 - A011	Pay	7,469,000	55
015301 - A011-1	Pay of Officers	(2,170,000)	(9)
015301 - A011-2	Pay of Other Staff	(5,299,000)	(46)
015301 - A012	Allowances	10,239,000	
015301 - A012-1	Regular Allowances	(8,025,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)	(2,214,000)	
015301 - A03	Operating Expenses	10,404,000	
015301 - A032	Communications	448,000	
015301 - A033	Utilities	3,000	
015301 - A034	Occupancy Costs	5,903,000	
015301 - A038	Travel & Transportation	1,573,000	
015301 - A039	General	2,477,000	
015301 - A06	Transfers	80,000	
015301 - A063	Entertainment & Gifts	80,000	
015301 - A09	Physical Assets	360,000	
015301 - A096	Purchase of Plant & Machinery	60,000	
015301 - A097	Purchase of Furniture & Fixture	300,000	
015301 - A13	Repairs and Maintenance	520,000	
015301 - A130	Transport	300,000	
015301 - A131	Machinery and Equipment	120,000	
015301 - A132	Furniture and Fixture	100,000	
Total - PSLM SURVEY HQ, Islamabad		29,072,000	

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		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl.					
015301	Total-Statistics		41,211,000		
0153	Total-Statistics		41,211,000		
015	Total-General Services		41,211,000		
01	Total-General Public Service		41,211,000		
Total-Accountant General Pakistan Revenues			41,211,000		

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

BR0014 PSLM SURVEY R/O BAHAWALPUR :

015301 - A01	Employees Related Expenses		2,755,000		
015301 - A011	Pay	12	1,113,000		
015301 - A011-1	Pay of Officers	(1)	(350,000)		
015301 - A011-2	Pay of Other Staff	(11)	(763,000)		
015301 - A012	Allowances		1,642,000		
015301 - A012-1	Regular Allowances		(1,620,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(22,000)		
015301 - A03	Operating Expenses		1,599,000		
015301 - A032	Communications		65,000		
015301 - A033	Utilities		30,000		
015301 - A038	Travel & Transportation		1,458,000		
015301 - A039	General		46,000		
015301 - A13	Repairs and Maintenance		140,000		
015301 - A130	Transport		116,000		
015301 - A131	Machinery and Equipment		12,000		
015301 - A132	Furniture and Fixture		12,000		
Total - PSLM Survey R/O Bahawalpur			4,494,000		

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No of Posts 2013-14	2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.

**FD0025 PAKISTAN SOCIAL & LIVING STANDARDS
MEASUREMENT (PSLM) SURVEY R/O
FAISALABAD :**

015301 - A01	Employees Related Expenses		4,282,000	
015301 - A011	Pay	17	1,892,000	
015301 - A011-2	Pay of Other Staff	(17)	(1,892,000)	
015301 - A012	Allowances		2,390,000	
015301 - A012-1	Regular Allowances		(2,381,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)		(9,000)	
015301 - A03	Operating Expenses		1,407,000	
015301 - A032	Communications		9,000	
015301 - A033	Utilities		1,000	
015301 - A038	Travel & Transportation		1,360,000	
015301 - A039	General		37,000	
015301 - A13	Repairs and Maintenance		200,000	
015301 - A130	Transport		180,000	
015301 - A131	Machinery and Equipment		11,000	
015301 - A132	Furniture and Fixture		9,000	
Total - Pakistan Social & Living Standards Measurement (PSLM) Survey R/O Faisalabad			5,889,000	

GA0025 PSLM SURVEY R/O GUJRANWALA :

015301 - A01	Employees Related Expenses		3,997,000	
015301 - A011	Pay	15	1,856,000	
015301 - A011-2	Pay of Other Staff	(15)	(1,856,000)	
015301 - A012	Allowances		2,141,000	
015301 - A012-1	Regular Allowances		(2,132,000)	
015301 - A012-2	Other Allowances (Excluding T.A.)		(9,000)	
015301 - A03	Operating Expenses		1,276,000	
015301 - A032	Communications		15,000	
015301 - A033	Utilities		1,000	
015301 - A038	Travel & Transportation		1,224,000	
015301 - A039	General		36,000	
015301 - A13	Repairs and Maintenance		137,000	
015301 - A130	Transport		116,000	

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	No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.				
015301 - A131	Machinery and Equipment	10,000		
015301 - A132	Furniture and Fixture	11,000		
Total - PSLM Survey R/O Gujranwala		5,410,000		

LO0435 PSLM SURVEY R/O LAHORE :

015301 - A01	Employees Related Expenses	7,491,000
015301 - A011	Pay 26	3,266,000
015301 - A011-1	Pay of Officers (2)	(473,000)
015301 - A011-2	Pay of Other Staff (24)	(2,793,000)
015301 - A012	Allowances	4,225,000
015301 - A012-1	Regular Allowances	(4,187,000)
015301 - A012-2	Other Allowances (Excluding T.A.)	(38,000)
015301 - A03	Operating Expenses	4,605,000
015301 - A032	Communications	38,000
015301 - A033	Utilities	1,000
015301 - A034	Occupancy Costs	2,336,000
015301 - A038	Travel & Transportation	2,178,000
015301 - A039	General	52,000
015301 - A13	Repairs and Maintenance	247,000
015301 - A130	Transport	219,000
015301 - A131	Machinery and Equipment	14,000
015301 - A132	Furniture and Fixture	14,000
Total - PSLM Survey R/O Lahore		12,343,000

MN0038 PSLM SURVEY R/O, MULTAN :

015301 - A01	Employees Related Expenses	5,515,000
015301 - A011	Pay 22	2,501,000
015301 - A011-1	Pay of Officer (2)	(646,000)
015301 - A011-2	Pay of Other Staff (20)	(1,855,000)
015301 - A012	Allowances	3,014,000
015301 - A012-1	Regular Allowances	(2,983,000)
015301 - A012-2	Other Allowances (Excluding T.A.)	(31,000)
015301 - A03	Operating Expenses	2,164,000
015301 - A032	Communications	13,000

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		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Concl'd.					
015301 - A033	Utilities		1,000		
015301 - A038	Travel & Transportation		2,111,000		
015301 - A039	General		39,000		
015301 - A13	Repairs and Maintenance		241,000		
015301 - A130	Transport		220,000		
015301 - A131	Machinery and Equipment		10,000		
015301 - A132	Furniture and Fixture		11,000		
Total - PSLM SURVEY R/O, MULTAN			7,920,000		
SG0010 PSLM SURVEY R/O SARGODHA :					
015301 - A01	Employees Related Expenses		4,734,000		
015301 - A011	Pay	19	1,996,000		
015301 - A011-2	Pay of Other Staff	(19)	(1,996,000)		
015301 - A012	Allowances		2,738,000		
015301 - A012-1	Regular Allowances		(2,729,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(9,000)		
015301 - A03	Operating Expenses		1,783,000		
015301 - A032	Communications		15,000		
015301 - A033	Utilities		1,000		
015301 - A038	Travel & Transportation		1,730,000		
015301 - A039	General		37,000		
015301 - A13	Repairs and Maintenance		183,000		
015301 - A130	Transport		160,000		
015301 - A131	Machinery and Equipment		11,000		
015301 - A132	Furniture and Fixture		12,000		
Total - PSLM Survey R/O Sargodha			6,700,000		
015301	Total-Statistics		42,756,000		
0153	Total-Statistics		42,756,000		
015	Total-General Services		42,756,000		
01	Total-General Public Service		42,756,000		
Total-Accountant General Pakistan Revenues Sub-Office, Lahore			42,756,000		

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		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
BU0089	<u>PAKISTAN SOCIAL & LIVING STANDARDS</u>				
	<u>MEASUREMENT (PSLM) SURVEY R/O,</u>				
	<u>BANNU :</u>				
015301 - A01	Employees Related Expenses		4,215,000		
015301 - A011	Pay	16	1,844,000		
015301 - A011-1	Pay of Officers	(1)	(364,000)		
015301 - A011-2	Pay of Other Staff	(15)	(1,480,000)		
015301 - A012	Allowances		2,371,000		
015301 - A012-1	Regular Allowances		(2,344,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(27,000)		
015301 - A03	Operating Expenses		1,637,000		
015301 - A032	Communications		20,000		
015301 - A033	Utilities		1,000		
015301 - A038	Travel & Transportation		1,556,000		
015301 - A039	General		60,000		
015301 - A13	Repairs and Maintenance		243,000		
015301 - A130	Transport		210,000		
015301 - A131	Machinery and Equipment		16,000		
015301 - A132	Furniture and Fixture		17,000		
Total - Pakistan Social & Living Standards Measurement (PSLM) Survey R/O, Bannu			6,095,000		
PRO141	<u>PAKISTAN SOCIAL & LIVING STANDARDS</u>				
	<u>MEASUREMENT (PSLM) SURVEY R/O,</u>				
	<u>PESHAWAR :</u>				
015301 - A01	Employees Related Expenses		8,281,000		
015301 - A011	Pay	33	3,658,000		
015301 - A011-1	Pay of Officers	(2)	(688,000)		
015301 - A011-2	Pay of Other Staff	(31)	(2,970,000)		
015301 - A012	Allowances		4,623,000		

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		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Concl'd.					
015301 - A012-1	Regular Allowances		(4,581,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(42,000)		
015301 - A03	Operating Expenses		6,265,000		
015301 - A032	Communications		52,000		
015301 - A033	Utilities		1,000		
015301 - A034	Occupancy Costs		1,490,000		
015301 - A038	Travel & Transportation		4,624,000		
015301 - A039	General		98,000		
015301 - A13	Repairs and Maintenance		348,000		
015301 - A130	Transport		300,000		
015301 - A131	Machinery and Equipment		22,000		
015301 - A132	Furniture and Fixture		26,000		
Total - Pakistan Social & Living Standards Measurement (PSLM) Survey R/O, Peshawar			14,894,000		
015301	Total-Statistics		20,989,000		
0153	Total-Statistics		20,989,000		
015	Total-General Services		20,989,000		
01	Total-General Public Service		20,989,000		
Total-Accountant General Pakistan Revenues Sub-Office, Peshawar			20,989,000		

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

HD0063 PSLM SURVEY R/O, HYDERABAD :

015301 - A01	Employees Related Expenses		7,181,000
015301 - A011	Pay	27	3,413,000

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		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.					
015301 - A011-2	Pay of Other Staff	(27)	(3,413,000)		
015301 - A012	Allowances		3,768,000		
015301 - A012-1	Regular Allowances		(3,757,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(11,000)		
015301 - A03	Operating Expenses		3,485,000		
015301 - A032	Communications		15,000		
015301 - A033	Utilities		1,000		
015301 - A038	Travel & Transportation		3,435,000		
015301 - A039	General		34,000		
015301 - A13	Repairs and Maintenance		203,000		
015301 - A130	Transport		180,000		
015301 - A131	Machinery and Equipment		10,000		
015301 - A132	Furniture and Fixture		13,000		
Total - PSLM SURVEY R/O, Hyderabad			10,869,000		
KA0488 PSLM SURVEY R/O KARACHI :					
015301 - A01	Employees Related Expenses		7,985,000		
015301 - A011	Pay	28	3,660,000		
015301 - A011-1	Pay of Officers	(3)	(744,000)		
015301 - A011-2	Pay of Other Staff	(25)	(2,916,000)		
015301 - A012	Allowances		4,325,000		
015301 - A012-1	Regular Allowances		(4,288,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(37,000)		
015301 - A03	Operating Expenses		3,508,000		
015301 - A032	Communications		38,000		
015301 - A033	Utilities		1,000		
015301 - A034	Occupancy Costs		2,456,000		
015301 - A038	Travel & Transportation		966,000		
015301 - A039	General		47,000		
015301 - A13	Repairs and Maintenance		197,000		
015301 - A130	Transport		170,000		
015301 - A131	Machinery and Equipment		13,000		
015301 - A132	Furniture and Fixture		14,000		
Total - PSLM Survey R/O Karachi			11,690,000		

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No of Posts 2013-14	2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd.

SK0035 PSLM SURVEY R/O SUKKUR :

015301 - A01	Employees Related Expenses		7,018,000
015301 - A011	Pay	26	3,311,000
015301 - A011-1	Pay of Officers	(1)	(350,000)
015301 - A011-2	Pay of Other Staff	(25)	(2,961,000)
015301 - A012	Allowances		3,707,000
015301 - A012-1	Regular Allowances		(3,672,000)
015301 - A012-2	Other Allowances (Excluding T.A.)		(35,000)
015301 - A03	Operating Expenses		2,696,000
015301 - A032	Communications		32,000
015301 - A033	Utilities		1,000
015301 - A038	Travel & Transportation		2,627,000
015301 - A039	General		36,000
015301 - A13	Repairs and Maintenance		229,000
015301 - A130	Transport		210,000
015301 - A131	Machinery and Equipment		10,000
015301 - A132	Furniture and Fixture		9,000

Total - PSLM Survey R/O Sukkur

9,943,000

015301 Total-Statistics

32,502,000

0153 Total-Statistics

32,502,000

015 Total-General Services

32,502,000

01 Total-General Public Service

32,502,000

**Total-Accountant General Pakistan Revenues
Sub-Office, Karachi**

32,502,000

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		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
QA0166	<u>PSLM SURVEY R/O, QUETTA :</u>				
015301 - A01	Employees Related Expenses		4,002,000		
015301 - A011	Pay	17	1,593,000		
015301 - A011-1	Pay of Officers	(1)	(218,000)		
015301 - A011-2	Pay of Other Staff	(16)	(1,375,000)		
015301 - A012	Allowances		2,409,000		
015301 - A012-1	Regular Allowances		(2,382,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(27,000)		
015301 - A03	Operating Expenses		4,214,000		
015301 - A032	Communications		26,000		
015301 - A033	Utilities		1,000		
015301 - A034	Occupancy Costs		1,338,000		
015301 - A038	Travel & Transportation		2,809,000		
015301 - A039	General		40,000		
015301 - A13	Repairs and Maintenance		215,000		
015301 - A130	Transport		200,000		
015301 - A131	Machinery and Equipment		8,000		
015301 - A132	Furniture and Fixture		7,000		
Total - PSLM SURVEY R/O, Quetta			8,431,000		
015301	Total-Statistics		8,431,000		
0153	Total-Statistics		8,431,000		
015	Total-General Services		8,431,000		
01	Total-General Public Service		8,431,000		
Total - Accountant General Pakistan Revenues Sub-Office, Quetta			8,431,000		

NO. __. FC22D29 DEVELOPMENT EXPENDITURE
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DEMANDS FOR GRANTS

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
GL0063	<u>PSLM SURVEY R/O GILGIT :</u>				
015301 - A01	Employees Related Expenses		2,380,000		
015301 - A011	Pay	8	1,200,000		
015301 - A011-2	Pay of Other Staff	(8)	(1,200,000)		
015301 - A012	Allowances		1,180,000		
015301 - A012-1	Regular Allowances		(1,174,000)		
015301 - A012-2	Other Allowances (Excluding T.A.)		(6,000)		
015301 - A03	Operating Expenses		1,574,000		
015301 - A032	Communications		10,000		
015301 - A033	Utilities		1,000		
015301 - A038	Travel & Transportation		1,530,000		
015301 - A039	General		33,000		
015301 - A13	Repairs and Maintenance		157,000		
015301 - A130	Transport		140,000		
015301 - A131	Machinery and Equipment		8,000		
015301 - A132	Furniture and Fixture		9,000		
Total - PSLM Survey R/O Gilgit			4,111,000		
015301	Total-Statistics		4,111,000		
0153	Total-Statistics		4,111,000		
015	Total-General Services		4,111,000		
01	Total-General Public Service		4,111,000		
Total-Accountant General Pakistan Revenues Sub-Office, Gilgit			4,111,000		
TOTAL-DEMAND			150,000,000		