

**SECTION XVIII**

**MINISTRY OF SCIENCE AND TECHNOLOGY**

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**2014-2015  
Budget  
Estimate**

**(Rupees in Thousands)**

**Demand presented on behalf of the  
Ministry of Science and Technology**

**Development Expenditure on Revenue Account:**

**132 Development Expenditure of Science  
and Technology Division**

**903,853**

**Total:-**

**903,853**

**NO. 132.- DEVELOPMENT EXPENDITURE OF SCIENCE  
AND TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO.132  
(FC22D31)  
DEVELOPMENT EXPENDITURE OF  
SCIENCE AND TECHNOLOGY DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

**Voted Rs 903,853,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY.**

		<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
016	Basic Research	2,024,783,000	1,813,910,000	808,853,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	125,443,000	125,443,000	60,000,000
061	Housing Development	17,357,000	17,357,000	15,000,000
095	Subsidiary Services to Education	5,000,000	5,000,000	20,000,000
<b>Total</b>		<b>2,172,583,000</b>	<b>1,961,710,000</b>	<b>903,853,000</b>

<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employee Related Expenses</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>154,922,000</b>
A011	Pay	2,400,000	2,400,000	109,155,000
A011-1	Pay of Officers	(1,000,000)	(1,000,000)	(74,232,000)
A011-2	Pay of Other Staff	(1,400,000)	(1,400,000)	(34,923,000)
A012	Allowances	250,000	250,000	45,767,000
A012-1	Regular Allowances			(27,944,000)
A012-2	Other Allowances (Excluding T. A)	(250,000)	(250,000)	(17,823,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,107,000</b>	<b>2,107,000</b>	<b>333,845,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,167,583,000</b>	<b>1,956,710,000</b>	
<b>A06</b>	<b>Transfers</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,000</b>	<b>3,000</b>	<b>173,310,000</b>
<b>A12</b>	<b>Civil Works</b>			<b>241,536,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
<b>Total</b>		<b>2,172,583,000</b>	<b>1,961,710,000</b>	<b>903,853,000</b>
	(In Foreign Exchange)	(208,000,000)	(208,000,000)	(36,647,000)
	(Own Resources)	(208,000,000)	(208,000,000)	(36,647,000)
	(Foreign Aid)			
	(In Local Currency)	(1,964,583,000)	(1,753,710,000)	(867,206,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

**III. DETAILS are as follows:-**

		No of Posts		2013-2014	2013-2014	2014-2015
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE					
016	BASIC RESEARCH					
0161	BASIC RESEARCH					
016101	ADMINISTRATION					
ID2351	<u>CONSTRUCTION OF OFFICE BUILDING FOR MOST:</u>					
016101-	A01	Employees Related Expenses				1,000,000
016101-	A012	Allowances				1,000,000
016101-	A012-1	Regular Allowances				(400,000)
016101-	A012-2	Other Allowances (Excluding T. A)				(600,000)
016101-	A03	Operating Expenses				
016101-	A039	General				
016101-	A05	Grants, Subsidies and Write off Loans		245,570,000	245,570,000	
016101-	A052	Grants-Domestic		245,570,000	245,570,000	
016101-	A12	Civil Works				9,000,000
016101-	A124	Building and Structures				9,000,000
	Total-	Construction of Office Building for MOST		245,570,000	245,570,000	10,000,000
ID2449	<u>CONSTRUCTION OF BUILDING FOR COMSATS</u> <u>"INTERNET SERVICES, ISLAMABAD."</u>					
016101-	A05	Grants, Subsidies and Write off Loans		55,121,000	55,121,000	
016101-	A052	Grants-Domestic		55,121,000	55,121,000	
		Total- Construction of Building for COMSATS "Internet Services, Islamabad"		55,121,000	55,121,000	
ID3136	<u>FUND FOR PAKISTAN SIDE'S OBLIGATION UNDER</u> <u>BILATERAL AGREEMENTS/MOU FOR SCIENTIFIC</u> <u>&amp; TECH. COOPERATION WITH FRIENDLY COUNTRIES</u>					
016101-	A01	Employees Related Expenses		2,650,000	2,650,000	2,450,000
016101-	A011	Pay	14 14	2,400,000	2,400,000	2,000,000
016101-	A011-1	Pay of Officers	(5) (5)	(1,000,000)	(1,000,000)	(1,000,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

			No of Posts	2013-2014	2013-2014	2014-2015	
			2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.							
016101-	A011-2	Pay of Other Staff	(9)	(9)	(1,400,000)	(1,400,000)	(1,000,000)
016101-	A012	Allowances			250,000	250,000	450,000
016101-	A012-1	Regular Allowance					(300,000)
016101-	A012-2	Other Allowances (Excluding T. A)			(250,000)	(250,000)	(150,000)
<b>016101-</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>2,107,000</b>	<b>2,107,000</b>	<b>1,307,000</b>
016101-	A032	Communications			105,000	105,000	100,000
016101-	A034	Occupancy Costs			1,000	1,000	1,000
016101-	A038	Travel & Transportation			401,000	401,000	410,000
016101-	A039	General			1,600,000	1,600,000	796,000
<b>016101-</b>	<b>A06</b>	<b>Transfers</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
016101-	A063	Entertainment and Gifts			50,000	50,000	50,000
<b>016101-</b>	<b>A09</b>	<b>Physical Assets</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
016101-	A092	Computer Equipment			1,000	1,000	1,000
016101-	A096	Purchase of Plant & Machinery			1,000	1,000	1,000
016101-	A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>016101-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
016101-	A130	Transport			100,000	100,000	100,000
016101-	A131	Machinery and Equipment			30,000	30,000	30,000
016101-	A132	Furniture and Fixture			20,000	20,000	20,000
016101-	A137	Computer Equipment			40,000	40,000	40,000
<b>Total-</b>	<b>Fund for Pakistan Side's Obligation Under</b>						
	<b>Bilateral Agreements/MOU for Scientific &amp; Tech.</b>						
	<b>Cooperation With Friendly Countries</b>				<b>5,000,000</b>	<b>5,000,000</b>	<b>4,000,000</b>

**ID3147 RESEARCH IN FABRICATION OF QUANTUM  
DEVICES (LASER DIODE) A CURRENT  
APPLICATION OF NANOTECHNOLOGY**

<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000,000</b>	<b>40,000,000</b>	
016101-	A052	Grants-Domestic		40,000,000	40,000,000	
<b>016101-</b>	<b>A09</b>	<b>Physical Assets</b>				<b>25,647,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

			2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
016101-	A096	Purchase of Plant & Machinery			25,647,000
<b>Total-</b>		<b>Research in Fabrication of Quantum Devices (Laser Diode) a Current Application of Nanotechnology:</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>25,647,000</b>
<b>ID3943 <u>FACULTY DEV. AT UNIVERSITY OF ILLINOIS</u> <u>AT URBAN CAMPAIGN, USA CIIT, ISLAMABAD</u></b>					
<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>71,468,000</b>	<b>71,468,000</b>	
016101-	A052	Grants-Domestic	71,468,000	71,468,000	
<b>Total-</b>		<b>Faculty Dev. At University of Illinois at Urban Campaign, USA CIIT, Islamabad</b>	<b>71,468,000</b>	<b>71,468,000</b>	
		(In Foreign Exchange)	(61,000,000)	(61,000,000)	
		(Own Resources)	(61,000,000)	(61,000,000)	
		(Foreign Aid)			
		(In Local Currency)	(10,468,000)	(10,468,000)	
<b>ID3945 <u>PRODUCTION OF BIOENERGY FROM PLANT</u> <u>BIOMASS:</u></b>					
<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000</b>	<b>30,000,000</b>	
016101-	A052	Grants-Domestic	30,000,000	30,000,000	
<b>Total-</b>		<b>Production of Bioenergy From Plant Biomass</b>	<b>30,000,000</b>	<b>30,000,000</b>	

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TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts	2013-2014	2013-2014	2014-2015	
		2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID4202	<u>STRENGTHENING OF MOST:</u>					
016101-	A01	Employees Related Expenses				2,790,000
016101-	A011	Pay	10			1,780,000
016101-	A011-1	Pay of Officers	(1)			(280,000)
016101-	A011-2	Pay of Other Staff	(9)			(1,500,000)
016101-	A012	Allowances				1,010,000
016101-	A012-1	Regular Allowances				(530,000)
016101-	A012-2	Other Allowances (Excluding T. A)				(480,000)
016101-	A03	Operating Expenses				778,000
016101-	A038	Travel and Transportation				300,000
016101-	A039	General				478,000
016101-	A05	Grants, Subsidies and Write off Loans		6,780,000	3,212,000	
016101-	A052	Grants-Domestic		6,780,000	3,212,000	
Total- Strengthening of MOST				6,780,000	3,212,000	3,568,000
ID4516	<u>ESTT. OF COMSATS INSTT. OF INFORMATION TECH. CAMPUS AT VEHARI.</u>					
016101-	A05	Grants, Subsidies and Write off Loans		150,000,000	150,000,000	
016101-	A052	Grants-Domestic		150,000,000	150,000,000	
Total- Estt. Of Comsats Instt. Of Information Tech. Campus at Vehari.				150,000,000	150,000,000	
ID5067	<u>ESTABLICHMENT/STRENGTHENING RESEARCH AND DEV. ACTIVITIES IN CHEMICAL ENGINEERING AT COMSATS LAHORE</u>					
016101-	A05	Grants, Subsidies and Write off Loans		2,469,000	2,469,000	
016101-	A052	Grants-Domestic		2,469,000	2,469,000	
Total- Establishment/Strengthening Research and Dev. Activities in Chemical Engineering At Comsats Lahore				2,469,000	2,469,000	

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**DEMANDS FOR GRANTS**

			<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
<b>ID5068</b>	<b><u>STRENGTHING OF THE DEPARTMENT OF BIOMEDICAL MATERIAL SCIENCES AT COMSATS LAHORE</u></b>				
<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,664,000</b>	<b>1,664,000</b>	
016101-	A052	Grants-Domestic	1,664,000	1,664,000	
	<b>Total-</b>	<b>Strengthening of the Department of Biomedical Material Sciences at COMSATS Lahore</b>	<b>1,664,000</b>	<b>1,664,000</b>	
<b>ID5071</b>	<b><u>ESTABLISHMENT OF TELE HEALTH CLINIC NETWORK COMSATS:</u></b>				
<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,000,000</b>	<b>10,000,000</b>	
016101-	A052	Grants-Domestic	10,000,000	10,000,000	
	<b>Total-</b>	<b>Establishment of Tele Health Clinic Network Comsats</b>	<b>10,000,000</b>	<b>10,000,000</b>	
<b>ID5072</b>	<b><u>EXPANSION OF COMSATS INTERNET OPERATION THROUGH WIFI SCIENCE &amp; R&amp;D OF INTERNET TECHNOLOGIES:</u></b>				
<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>15,132,000</b>	<b>15,132,000</b>	
016101-	A052	Grants-Domestic	15,132,000	15,132,000	
	<b>Total-</b>	<b>Expansion of Comsats Internet Operation Through WIFI Science &amp; R&amp;D of Internet Technologies</b>	<b>15,132,000</b>	<b>15,132,000</b>	
<b>ID6799</b>	<b><u>ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY GUJAR KHAN</u></b>				
<b>016101-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>		
016101-	A052	Grants-Domestic	50,000,000		
	<b>Total-</b>	<b>Establishment of Comsats Institute of Information Technology Gujar Khan</b>	<b>50,000,000</b>		

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**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID7267</b>	<b><u>ESTABLISHMENT OF TECHNOLOGY PARK ISLAMABAD</u></b>			
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>100,000,000</b>
016101- A039	General			100,000,000
<b>Total-</b>	<b>Establishment of Technology Park Islamabad</b>			<b>100,000,000</b>
<b>ID7268</b>	<b><u>ISO 9000 CERTIFICATION FOR SMES</u></b>			
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>50,000,000</b>
016101- A039	General			50,000,000
<b>Total-</b>	<b>ISO 9000 Certification for Smes</b>			<b>50,000,000</b>
<b>ID7269</b>	<b><u>PROVISION OF FURNITURE, FIXTURE AND OFFICE EQUIPMENT FOR MOST BUILDING</u></b>			
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>20,000,000</b>
016101- A039	General			20,000,000
<b>Total-</b>	<b>Provision of Furniture, Fixture and Office Equipment for Most Building</b>			<b>20,000,000</b>
016101 Total-Administration		683,204,000	629,636,000	213,215,000
<b>016120</b>	<b>OTHERS:</b>			
<b>ID3177</b>	<b><u>TECHNOLOGY FORESIGHT EXERCISE IN PAKISTAN PTB ISLAMABAD</u></b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>			<b>2,100,000</b>
016120- A011	Pay			1,800,000
016120- A011-1	Pay of Officers			(1,000,000)



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TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
016120-	A011-2 Pay of Other Staff			(800,000)
016120-	A012 Allowances			300,000
016120-	A012-1 Regular Allowances			(300,000)
<b>016120-</b>	<b>A03 Operating Expenses</b>			<b>2,425,000</b>
016120-	A039 General			2,425,000
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>8,401,000</b>	<b>8,401,000</b>	
016120-	A052 Grants-Domestic	8,401,000	8,401,000	
<b>Total-</b>	<b>Technology Foresight Exercise in Pakistan PTB Islamabad.</b>	<b>8,401,000</b>	<b>8,401,000</b>	<b>4,525,000</b>
<b>ID3497 <u>UPGRAD OF FACILITIES OF PRODUCE SILICON SOLAR MODULES UPTO 80 KW</u></b>				
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>48,012,000</b>	<b>48,012,000</b>	
016120-	A052 Grants-Domestic	48,012,000	48,012,000	
<b>Total-</b>	<b>Upgrad of Facilities of Produce Silicon Solar Modules upto 80 KW</b>	<b>48,012,000</b>	<b>48,012,000</b>	
<b>ID3502 <u>BMR OF NIE</u></b>				
<b>016120-</b>	<b>A01 Employees Related Expenses</b>			<b>37,450,000</b>
016120-	A011 Pay			33,450,000
016120-	A011-1 Pay of Officers			(31,590,000)
016120-	A011-2 Pay of Other Staff			(1,860,000)
016120-	A012 Allowances			4,000,000
016120-	A012-1 Regular Allowances			(1,500,000)
016120-	A012-2 Other Allowances (Excluding T. A)			(2,500,000)
<b>016101-</b>	<b>A03 Operating Expenses</b>			<b>12,550,000</b>
016101-	A039 General			12,550,000
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>	<b>150,000,000</b>	
016120-	A052 Grants-Domestic	150,000,000	150,000,000	
<b>Total-</b>	<b>BMR of NIE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
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**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
	(In Foreign Exchange)	(50,000,000)	(50,000,000)	
	(Own Resources)	(50,000,000)	(50,000,000)	
	(Foreign Aid)			
	(In Local Currency)	(100,000,000)	(100,000,000)	(50,000,000)
<b>ID3935 <u>DEV. AND PROMOTION OF BIOGAS TECH. FOR MEETING DOMESTIC FUEL NEEDS OF RUUAL AREAS AND PRODUCTIONS OF</u></b>				
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>843,000</b>		
016120-	A052 Grants-Domestic	843,000		
<b>Total-</b>	<b>Development and Promotion of Biogas Tech. for meeting Domestic Fuel needs of Rural Areas and Productions of</b>	<b>843,000</b>		
<b>ID4163 <u>EMBEDEED CONTROL SYSTEM DEVELOPMENT (ECST), NIE</u></b>				
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>6,052,000</b>	<b>6,052,000</b>	
016120-	A052 Grants-Domestic	6,052,000	6,052,000	
<b>Total-</b>	<b>Embeddeed Control System Development (ECST), NIE</b>	<b>6,052,000</b>	<b>6,052,000</b>	
<b>ID4165 <u>UPGRADATION AND EXTENSION OF PCRET FACILITIES AT ISLAMABAD CENTRE</u></b>				
<b>016120-</b>	<b>A01 Employees Related Expenses</b>			<b>2,371,000</b>
016120-	A011 Pay			1,700,000
016120-	A011-1 Pay of Officers			(1,000,000)
016120-	A011-2 Pay of Other Staff			(700,000)
016120-	A012 Allowances			671,000
016120-	A012-1 Regular Allowances			(371,000)
016120-	A012-2 Other Allowances (Excluding T. A)			(300,000)
<b>016101-</b>	<b>A03 Operating Expenses</b>			<b>20,807,000</b>
016101-	A039 General			20,807,000

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**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>	<b>40,000,000</b>	
016120- A052	Grants-Domestic	40,000,000	40,000,000	
<b>016120- A12</b>	<b>Civil Works</b>			<b>8,476,000</b>
016120- A124	Building and Structures			8,476,000
<b>Total-</b>	<b>Upgradation and Extension of Pcret Facilities at Islamabad Centre</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>31,654,000</b>
<b>ID4172</b>	<b><u>ESTT. OF SUPER COMPUTING RESERCH AND EDUCATION CENTRE, NUST</u></b>			
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,301,000</b>	<b>8,301,000</b>	
016120- A052	Grants-Domestic	8,301,000	8,301,000	
<b>Total-</b>	<b>Estt. Of Super Computing Reserch and Education Centre, NUST</b>	<b>8,301,000</b>	<b>8,301,000</b>	
<b>ID4178</b>	<b><u>UPGRADATION/BMR OF NPSL, ISLAMABAD</u></b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>			<b>14,322,000</b>
016120- A011	Pay			5,965,000
016120- A011-1	Pay of Officers			(4,752,000)
016120- A011-2	Pay of Other Staff			(1,213,000)
016120- A012	Allowances			8,357,000
016120- A012-1	Regular Allowances			(8,285,000)
016120- A012-2	Other Allowances (Excluding T. A)			(72,000)
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>13,000,000</b>
016101- A039	General			13,000,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>80,000,000</b>	<b>80,000,000</b>	
016120- A052	Grants-Domestic	80,000,000	80,000,000	
<b>016120- A09</b>	<b>Physical Assets</b>			<b>50,000,000</b>
016120- A096	Purchase of Plant and Machinery			50,000,000
<b>016120- A12</b>	<b>Civil Works</b>			<b>22,678,000</b>
016120- A124	Building and Structures			22,678,000
<b>Total-</b>	<b>Upgradation/BMR of NPSL, Islamabad</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

			<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
	(In Foreign Exchange)		(5,000,000)	(5,000,000)	
	(Own Resources)		(5,000,000)	(5,000,000)	
	(Foreign Aid)				
	(In Local Currency)		(75,000,000)	(75,000,000)	(100,000,000)
<b>ID4534</b>	<b><u>CONST. OF ACADEMIC/TRAINING BLOCK FOR MECHANICAL ENG DEPTMENT NUST.</u></b>				
<b>016120-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,462,000</b>	<b>30,462,000</b>	
<b>016120-</b>	<b>A052</b>	<b>Grants-Domestic</b>	<b>30,462,000</b>	<b>30,462,000</b>	
	<b>Total-</b>	<b>Const. Of Academic/Training Block For Mechanical Eng Department NUST.</b>	<b>30,462,000</b>	<b>30,462,000</b>	
<b>ID4536</b>	<b><u>PRIME MINISTER'S GOLD MEDAL INCLUDING FUNDING FOR PH.D ABROAD FOR OVERALL BEST STUDENT OF THE YEAR NUST</u></b>				
<b>016120-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,000,000</b>	<b>7,000,000</b>	
<b>016120-</b>	<b>A052</b>	<b>Grants-Domestic</b>	<b>7,000,000</b>	<b>7,000,000</b>	
	<b>Total-</b>	<b>Prime Minister's Gold Medal Including Funding for PH.D Abroad for Overall Best Student of the Year NUST</b>	<b>7,000,000</b>	<b>7,000,000</b>	
<b>ID5996</b>	<b><u>ESTABLISHMENT OF PAKISTAN INSTITUTE OF COST AND CONTRACTS (PICC) PEC.</u></b>				
<b>016120-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000</b>	<b>6,000,000</b>	
<b>016120-</b>	<b>A052</b>	<b>Grants-Domestic</b>	<b>30,000,000</b>	<b>6,000,000</b>	
	<b>Total-</b>	<b>Establishment of Pakistan Institute of Cost and Contracts (PICC) Pec.</b>	<b>30,000,000</b>	<b>6,000,000</b>	
<b>ID6065</b>	<b><u>ESTABLISHMENT OF HALAL FOOD CERTIFICATION SYSTEM IN PAKISTAN PNCA, ISLAMABAD</u></b>				
<b>016120-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,938,000</b>	<b>1,576,000</b>	
<b>016120-</b>	<b>A052</b>	<b>Grants-Domestic</b>	<b>3,938,000</b>	<b>1,576,000</b>	
	<b>Total-</b>	<b>Establishment of Halal Food Certification System in Pakistan PNCA, Islamabad</b>	<b>3,938,000</b>	<b>1,576,000</b>	

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID7261</b>	<b><u>ESTABLISHMENT OF NEURO INFORMATION LAB AT SEECS, NUST</u></b>			
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>12,030,000</b>
016101- A039	General			12,030,000
<b>016120- A09</b>	<b>Physical Assets</b>			<b>4,290,000</b>
016120- A096	Purchase of Plant and Machinery			4,290,000
<b>Total-</b>	<b>Establishment of Neuro Information Lab at Seecs, NUST</b>			<b>16,320,000</b>
<b>ID7262</b>	<b><u>ESTT. OF PROFICIENCY TESTING PROVIDER FACILITY FOR ANALYTICAL LABORATORIES NPSL</u></b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>			<b>2,000,000</b>
016120- A012	Allowances			2,000,000
016120- A012-1	Regular Allowances			(2,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>3,740,000</b>
016101- A039	General			3,740,000
<b>016120- A09</b>	<b>Physical Assets</b>			<b>10,000,000</b>
016120- A096	Purchase of Plants and Machinery			10,000,000
<b>016120- A12</b>	<b>Civil Works</b>			<b>4,260,000</b>
016120- A124	Building and Structures			4,260,000
<b>Total-</b>	<b>Estt. Of Proficiency Testing Provider Facility for Analytical Laboratories NPSL</b>			<b>20,000,000</b>
016120	Total-Others	413,009,000	385,804,000	222,499,000
0161	Total-Basic Research	1,096,213,000	1,015,440,000	435,714,000
016	Total-Basic Research	1,096,213,000	1,015,440,000	435,714,000
01	Total-General Public Service	1,096,213,000	1,015,440,000	435,714,000

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

			<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>				
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:</b>				
<b>0422</b>	<b>IRRIGATION:</b>				
<b>042205</b>	<b>EQUIPMENT MACHINERY WORKSHOPS:</b>				
<b>ID3135</b>	<b><u>PROVISION OF SAFE DRINKING WATER PCRWR.</u></b>				
<b>042205-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>	
042205-	A052	Grants-Domestic	100,000,000	100,000,000	
	<b>Total-</b>	<b>Provision of Safe Drindng Water PCRWR.</b>	<b>100,000,000</b>	<b>100,000,000</b>	
<b>ID4523</b>	<b><u>WATER QUALITY MONITORING ON RURAL AREAS OF PAKISTAN INSTALLATION OF LOW COAST WATER CONDITIONING AND FILTRATION UNIT (PHASE-II)</u></b>				
<b>042205-</b>	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,595,000</b>	<b>7,595,000</b>	
042205-	A052	Grants-Domestic	7,595,000	7,595,000	
	<b>Total-</b>	<b>Water Quality Monitoring on Rural Areas of Pakistan Installation of Low Coast Water Conditioning and Filtration Unit (Phase-II)</b>	<b>7,595,000</b>	<b>7,595,000</b>	
<b>ID7264</b>	<b><u>ESTT. OF NATIONAL CAPACITY BUILDING INSTITUTE (NCBI) FOR WATER QUALITY MANAGEMENT, PCRWR</u></b>				
<b>042205-</b>	<b>A01</b>	<b>Employees Related Expenses</b>			<b>9,227,000</b>
042205-	A011	Pay			8,227,000
042205-	A011-1	Pay of Officers			(6,153,000)
042205-	A011-2	Pay of Other Staff			(2,074,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
042205-	A012 Allowances			1,000,000
042205-	A012-1 Regular Allowances			(500,000)
042205-	A012-2 Other Allowances (Excluding TA)			(500,000)
<b>042205-</b>	<b>A03 Operating Expenses</b>			<b>6,773,000</b>
042205-	A039 General			6,773,000
<b>042205-</b>	<b>A12 Ciwil Works</b>			<b>9,000,000</b>
042205-	A124 Building and Structures			9,000,000
<b>Total-</b>	<b>Estt. Of National Capacity Building Institute (NCBI) for Water Quality Manangement, PCRWR</b>			<b>25,000,000</b>

**ID7265 DEMARICATION OF GROUNDWATER QUALITY ZONES  
IN INDUS PLAN AND MARGINAL AREAS FOR SUSTAINABLE  
DEV. AND MANAGEMENT OF GROUND WATER PCRWR**

<b>042205-</b>	<b>A01 Employees Related Expenses</b>			<b>5,234,000</b>
042205-	A011 Pay			4,084,000
042205-	A011-1 Pay of Officers			(3,220,000)
042205-	A011-2 Pay of Other Staff			(864,000)
042205-	A012 Allowances			1,150,000
042205-	A012-1 Regular Allowances			(500,000)
042205-	A012-2 Other Allowances (Excluding TA)			(650,000)
<b>042205-</b>	<b>A03 Operating Expenses</b>			<b>5,716,000</b>
042205-	A039 General			5,716,000
<b>042205-</b>	<b>A12 Ciwil Works</b>			<b>9,050,000</b>
042205-	A124 Building and Structures			9,050,000
<b>Total-</b>	<b>Demarcation Of Groundwater Quality Zones In Indus Plan And Marginal Areas For Sustainable Dev. And Management Of Ground Water PCRWR</b>			<b>20,000,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.**

**ID7266 INTERGRATED WATER RESOURCES  
MANAGEMENT IN THE HIGHLY DEPLETED  
PISHIN-LORA BASIN OF BALOCHISTAN, PCRWR**

<b>042205- A01</b>	<b>Employees Related Expenses</b>		<b>3,810,000</b>
042205- A011	Pay		2,110,000
042205- A011-1	Pay of Officers		(1,200,000)
042205- A011-2	Pay of Other Staff		(910,000)
042205- A012	Allowances		1,700,000
042205- A012-1	Regular Allowances		(500,000)
042205- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>042205- A03</b>	<b>Operating Expenses</b>		<b>3,440,000</b>
042205- A039	General		3,440,000
<b>042205- A12</b>	<b>Civil Works</b>		<b>7,750,000</b>
042205- A124	Building and Structures		7,750,000
<b>Total-</b>	<b>Intergrated Water Resources Management in the Highly Depleted Pishin-Lora Basin of Balochistan, PCRWR</b>		<b>15,000,000</b>

042205	Total-Equipment Machinery Workshops	107,595,000	107,595,000	60,000,000
0422	Total-Irrigation	107,595,000	107,595,000	60,000,000
042	Total-Agriculture,Food,Irrigation,Forestry and Fishing	107,595,000	107,595,000	60,000,000
04	Total-Economic Affairs	107,595,000	107,595,000	60,000,000

**09 EDUCATION AFFAIRS AND SERVICES:  
095 SUBSIDIARY SERVICES TO EDUCATION:  
0951 SUBSIDIARY SERVICES TO EDUCATION:  
095101 ARCHIVES LIBRARY AND MUSEUMS:**

**ID0309 PARTICIPATION OF SCIENTISTS & TECHNOLOGISTS  
IN INTERNATIONAL CONFERENCES ETC. (PSF)**

095101- A01	Employees Related Expenses	<b>930,000</b>
095101- A011	Pay	780,000



**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>				
095101-	A011-1 Pay of Officers			(540,000)
095101-	A011-2 Pay of Other Staff			(240,000)
095101-	A012 Allowances			150,000
095101-	A012-2 Other Allowances (Excluding TA)			(150,000)
095101-	<b>A03 Operating Expenses</b>			<b>4,070,000</b>
095101-	A039 General			4,070,000
095101-	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>5,000,000</b>	<b>5,000,000</b>	
095101-	A052 Grants-Domestic	5,000,000	5,000,000	
	<b>Total- Participation of Scientists and Technologists in International Conferences ETC, (PSF)</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>ID7263 STRENGTHENING OF SECURITY &amp; SAFETY MEASURES AT PAKISTAN MUSEUM OF NATURAL HISTROY. ISLAMABAD PMNH</b>				
095101-	<b>A03 Operating Expenses</b>			<b>5,000,000</b>
095101-	A039 General			5,000,000
095101-	<b>A12 Ciwil Works</b>			<b>10,000,000</b>
095101-	A124 Building and Structures			10,000,000
	<b>Total- Strengthening of Security &amp; Safety Measures at Pakistan Museum of Natural History, Islamabad PMNH</b>			<b>15,000,000</b>
095101	Total-Archives Library and Museums	5,000,000	5,000,000	20,000,000
0951	Total-Subsidiary Services to Education	5,000,000	5,000,000	20,000,000
095	Total-Subsidiary Services to Education	5,000,000	5,000,000	20,000,000
09	Total- Education Affairs and Services	5,000,000	5,000,000	20,000,000
	<b>Total- Accountant General Pakistan Revenues</b>	<b>1,208,808,000</b>	<b>1,128,035,000</b>	<b>515,714,000</b>
	(Foreign Exchange)	(116,000,000)	(116,000,000)	
	(own Resources)	(116,000,000)	(116,000,000)	
	(Foreign Aid)			
	(In Local Currency)	(1,092,808,000)	(1,012,035,000)	(515,714,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, LAHORE</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>016</b>	<b>BASIC RESEARCH</b>			
<b>0161</b>	<b>BASIC RESEARCH</b>			
<b>016101</b>	<b>ADMINISTRATION</b>			
<b>MN0245</b>	<b><u>COMPUTING RESEARCH &amp; DEVELOPMENT</u></b>			
	<b><u>CENTRE AT BAHAUDDIN ZAKRIA</u></b>			
	<b><u>UNIVERSITY, MULTAN:</u></b>			
<b>016101-</b>	<b>A03 Operating Expenses</b>			<b>6,168,000</b>
016101-	A039 General			6,168,000
<b>016101-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>15,000,000</b>	<b>7,000,000</b>	
016101-	A052 Grants-Domestic	15,000,000	7,000,000	
<b>016101-</b>	<b>A09 Physical Assets</b>			<b>8,832,000</b>
016101-	A096 Purchase of Plant & Machinery			8,832,000
	<b>Total- Computing Research &amp; Development</b>			
	<b>Centre at Bahauddin Zakria University,</b>			
	<b>Multan:</b>	<b>15,000,000</b>	<b>7,000,000</b>	<b>15,000,000</b>
	016101 Total-Administration	15,000,000	7,000,000	15,000,000
<b>016120</b>	<b>Others</b>			
<b>LO0964</b>	<b><u>DEV. OF NDA BASED VACCINE VECTORE</u></b>			
	<b><u>AGAINST HEPATITIS C VIROUS, CAMB</u></b>			
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>5,000,000</b>		
016120-	A052 Grants-Domestic	5,000,000		
	<b>Total- Dev. Of NDA Based Vaccine Vettore</b>			
	<b>Against Hepatitis C Virous, CAMB</b>	<b>5,000,000</b>		
<b>LO1096</b>	<b><u>MODERNIZATION &amp; UPGRADATION OF ELECTRICAL</u></b>			
	<b><u>TEST CENTRE FOR HOUSHOLD ELECTRICAL APPLIANCES &amp;</u></b>			
	<b><u>LIGHTING PRODUCTS PCSIR LAHORE</u></b>			
<b>016120-</b>	<b>A01 Employee Related Expenses</b>			<b>1,100,000</b>
016120-	A011 Pay			732,000

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, LAHORE -- Contd</b>				
016120-	A011-2 Pay of Other Staff			(732,000)
016120-	A012 Allowances			368,000
016120-	A012-2 Other Allowances (Excluding TA)			(368,000)
016120-	<b>A03 Operating Expenses</b>			<b>2,028,000</b>
016120-	A039 General			2,028,000
016120-	<b>A09 Physica Assets</b>			<b>13,200,000</b>
016120-	A096 Purchase of Plant and Machinery			13,200,000
016120-	<b>A12 Civil Works</b>			<b>4,000,000</b>
016120-	A124 Building and Structure			4,000,000
<b>Total- Modernization &amp; Upgradation of Electrical Test Centre for Household Electrical Appliances &amp; Lighting Products PCSIR Lahore</b>			<b>-</b>	<b>20,328,000</b>
	(Foreign Exchange)			(13,200,000)
	(own Resources)			(13,200,000)
	(Foreign Aid)			
	(In Local Currency)			(7,128,000)

**LO3084 UP-GRADATION AND MODERNIZATION OF  
WORKSHOP OF PCSIR LABS. LAHORE**

016120-	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>50,973,000</b>	<b>50,973,000</b>	
016120-	A052 Grants-Domestic	50,973,000	50,973,000	
<b>Total- Up-Gradation and Modernization of Workshop of PCSIR labs. Lahore</b>		<b>50,973,000</b>	<b>50,973,000</b>	
	(Foreign Exchange)	(20,000,000)	(20,000,000)	
	(own Resources)	(20,000,000)	(20,000,000)	
	(Foreign Aid)			
	(In Local Currency)	(30,973,000)	(30,973,000)	

**LO3085 UP-GRADATION AND MODERNIZATION OF  
PILOT PLANTS AT PCSIR LABS LAHORE**

016120-	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>56,821,000</b>	<b>56,821,000</b>	
016120-	A052 Grants-Domestic	56,821,000	56,821,000	
<b>Total- Up-Gradation and Modernization of Pilot Plants at PCSIR Labs Lahore</b>		<b>56,821,000</b>	<b>56,821,000</b>	

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

	<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, LAHORE -- Contd</b>			
(Foreign Exchange)	(40,000,000)	(40,000,000)	
(own Resources)	(40,000,000)	(40,000,000)	
(Foreign Aid)			
(In Local Currency)	(16,821,000)	(16,821,000)	
<b>LO3086 <u>BALANCING MODERNIZATION AND REHABILITATION OF PCSIR LABS LAHORE</u></b>			
<b>016120- A01 Employee Related Expenses</b>			<b>7,745,000</b>
016120- A011 Pay			6,684,000
016120- A011-1 Pay of Officers			(4,050,000)
016120- A011-2 Pay of Other Staff			(2,634,000)
016120- A012 Allowances			1,061,000
016120- A012-1 Regular Allowances			(608,000)
016120- A012-2 Other Allowances (Excluding TA)			(453,000)
<b>016120- A03 Operating Expenses</b>			<b>8,241,000</b>
016120- A039 General			8,241,000
<b>016120- A05 Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>	<b>100,000,000</b>	
016120- A052 Grants-Domestic	150,000,000	100,000,000	
<b>016120- A09 Physica Assets</b>			<b>4,107,000</b>
016120- A096 Purchase of Plant and Machinery			4,107,000
<b>016120- A12 Civil Works</b>			<b>69,907,000</b>
016120- A124 Building and Structure			69,907,000
<b>Total- Balancing Modernization &amp; Rehabilitation of PCSIR Labs Lahore</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>90,000,000</b>
016120 Total- Others	262,794,000	207,794,000	110,328,000
0161 Total- Basic Research	277,794,000	214,794,000	125,328,000
016 Total- Basic Research	277,794,000	214,794,000	125,328,000
01 Total- General Public Service	277,794,000	214,794,000	125,328,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Lahore</b>	<b>277,794,000</b>	<b>214,794,000</b>	<b>125,328,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, LAHORE -- Concl'd</b>				
	(Foreign Exchange)	(60,000,000)	(60,000,000)	(13,200,000)
	(own Resources)	(60,000,000)	(60,000,000)	(13,200,000)
	(Foreign Aid)			
	(In Local Currency)	(217,794,000)	(154,794,000)	(112,128,000)
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB - OFFICE PESHAWAR</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>016</b>	<b>BASIC RESEARCH</b>			
<b>0161</b>	<b>BASIC RESEARCH</b>			
<b>016101</b>	<b>ADMINISTRATION</b>			
<b>MA0053</b>	<b><u>ENHANCEMENT OF IT INFRASTRUCTURE FOR RESEARCH &amp; DEVELOPMENT AT HAZARA UNIVERSITY MANSEHRA:</u></b>			
<b>016101-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>21,502,000</b>	<b>21,502,000</b>	
<b>016101-</b>	<b>A052 Grants-Domestic</b>	<b>21,502,000</b>	<b>21,502,000</b>	
<b>Total-</b>	<b>Enhancement of IT Infrastructure for Research &amp; Development at Hazara University Mansehra</b>	<b>21,502,000</b>	<b>21,502,000</b>	
<b>016101</b>	<b>Total-Administration</b>	<b>21,502,000</b>	<b>21,502,000</b>	
<b>016120</b>	<b>Others</b>			
<b>PR0564</b>	<b><u>UP GRADATION &amp; MODERNIZATION OF WORKSHOP FACILITY PCSIR LABORATORIES COMPLEX PESHAWAR.</u></b>			
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>54,771,000</b>	<b>54,771,000</b>	
<b>016120-</b>	<b>A052 Grants-Domestic</b>	<b>54,771,000</b>	<b>54,771,000</b>	
<b>Total-</b>	<b>Up-Gradation &amp; Modernizations of Word Shop Facility PCSIR Laboratories Complex Peshawar</b>	<b>54,771,000</b>	<b>54,771,000</b>	
	(Foreign Exchange)	(20,000,000)	(20,000,000)	
	(own Resources)	(20,000,000)	(20,000,000)	
	(Foreign Aid)			
	(In Local Currency)	(34,771,000)	(34,771,000)	

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, PESHAWAR -- Contd</b>				
<b>PR0566</b>	<b><u>RENOVATION &amp; UP GRADATION OF EXISTING INFRASTRUCTURE OF PCSIR LABS. PESHAWAR</u></b>			
<b>016120- A01</b>	<b>Employee Related Expenses</b>			<b>1,000,000</b>
016120- A012	Allowances			1,000,000
016120- A012-1	Regular Allowances			(1,000,000)
<b>016120- A03</b>	<b>Operating Expenses</b>			<b>3,118,000</b>
016120- A039	General			3,118,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>	
016120- A052	Grants-Domestic	50,000,000	50,000,000	
<b>016120- A12</b>	<b>Civil Works</b>			<b>40,882,000</b>
016120- A124	Building and Structure			40,882,000
<b>Total-</b>	<b>Renovation &amp; up Gradation of Existing Infrastructure of PCSIR Labs, Peshawar</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>45,000,000</b>
<b>PR0567</b>	<b><u>UP GRADATION &amp; MODERNIZATION OF HERBAL MINERAL &amp; FOOD PILOT PLANTS PCSIR PESHAWAR</u></b>			
<b>016120- A01</b>	<b>Employee Related Expenses</b>			<b>5,052,000</b>
016120- A011	Pay			5,052,000
016120- A011-1	Pay of Officers			(2,136,000)
016120- A011-2	Pay of Other Staff			(2,916,000)
<b>016120- A03</b>	<b>Operating Expenses</b>			<b>5,464,000</b>
016120- A039	General			5,464,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>	
016120- A052	Grants-Domestic	50,000,000	50,000,000	
<b>016120- A09</b>	<b>Physica Assets</b>			<b>19,231,000</b>
016120- A096	Purchase of Plant and Machinery			19,231,000
<b>016120- A12</b>	<b>Civil Works</b>			<b>253,000</b>
016120- A124	Building and Structure			253,000
<b>Total-Up Gradation &amp; Modernization of Herbal Mineral &amp; Food Pilot Plants PCSIR Peshawar.</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>
	(In Foreign Exchange)	(10,000,000)	(10,000,000)	(10,447,000)
	(Own Resources)	(10,000,000)	(10,000,000)	(10,447,000)
	(Foreign Aid)			
	(In Local Currency)	(40,000,000)	(40,000,000)	(19,553,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, PESHAWAR – Concl'd</b>				
<b>PR0783</b>	<b><u>ESTT. OF CHEMICAL LABS IN QCC, PSQCA AT PESHAWAR KPK.</u></b>			
<b>016120- A01</b>	<b>Employee Related Expenses</b>			<b>2,911,000</b>
016120- A011	Pay			2,311,000
016120- A011-1	Pay of officers			(1,311,000)
016120- A011-2	Pay of Other Staff			(1,000,000)
016120- A012	Allowances			600,000
016120- A012-1	Regular Allowances			(300,000)
016120- A012-2	Other Allowances (excluding TA)			(300,000)
<b>016120- A03</b>	<b>Operating Expenses</b>			<b>3,400,000</b>
016120- A039	General			3,400,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,517,000</b>	<b>4,206,000</b>	
016120- A052	Grants-Domestic	10,517,000	4,206,000	
<b>Total-</b>	<b>Estt. Of Chemical Labs in QCC, PSQCA at Peshawar KPK.</b>	<b>10,517,000</b>	<b>4,206,000</b>	<b>6,311,000</b>
016120	Total- Others	165,288,000	158,977,000	81,311,000
0161	Total- Basic Research	186,790,000	180,479,000	81,311,000
016	Total- Basic Research	186,790,000	180,479,000	81,311,000
01	Total- General Public Service	186,790,000	180,479,000	81,311,000
<b>Total- Accountant General Pakistan Revenues Sub-Office, Peshawar</b>		<b>186,790,000</b>	<b>180,479,000</b>	<b>81,311,000</b>
	(In Foreign Exchange)	(30,000,000)	(30,000,000)	(10,447,000)
	(Own Resources)	(30,000,000)	(30,000,000)	(10,447,000)
	(Foreign Aid)			
	(In Local Currency)	(156,790,000)	(150,479,000)	(70,864,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, KARACHI</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>016</b>	<b>BASIC RESEARCH</b>			
<b>0161</b>	<b>BASIC RESEARCH</b>			
<b>016101</b>	<b>ADMINISTRATION</b>			
<b>KA0939</b>	<b><u>ESTABLISHMENT OF STEM CELL RESEARCH LAB FOR KIDNEY AND RELATED DISEASES SIUT KARACHI :</u></b>			
<b>016101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,789,000</b>		
<b>016101- A052</b>	<b>Grants-Domestic</b>	<b>7,789,000</b>		
<b>Total - Establishment of Stem Cell Research Lab for Kidney and Related Diseases Siut Karachi</b>		<b>7,789,000</b>		
<b>KA1249</b>	<b><u>PAK ARGENTINEAN COOPERATION FOR THE DISCOVERY OF NEW POTENT NATURAL ANTIGLYCATION AGENT FOR THE MANAGEMENT OF LATE DIABETIC</u></b>			
<b>016101- A03</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>8,000,000</b>
<b>016101- A039</b>	<b>Grants-Domestic</b>			<b>8,000,000</b>
<b>Total - Pak Argentinean Cooperation For The Discovery Of New Potent Natural Antiglycation Agent For The Management Of Late Diabetic</b>				<b>8,000,000</b>
<b>016101</b>	<b>Total-Administration</b>	<b>7,789,000</b>		<b>8,000,000</b>
<b>016120</b>	<b>Others</b>			
<b>KA0732</b>	<b><u>PURCHASE OF LAB EQUIPMENT PROVISION OF FURNITURE AND FIXTURE FOR PSQCA LABS COMPLEX KARACHI:</u></b>			
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>	
<b>016120- A052</b>	<b>Grants-Domestic</b>	<b>100,000,000</b>	<b>100,000,000</b>	
<b>016120- A09</b>	<b>Physical Assets</b>			<b>25,000,000</b>
<b>016120- A096</b>	<b>Purchase of Plant and Equipment</b>			<b>25,000,000</b>
<b>Total- Purchase of Lab Equipment Provision of Furniture and Fixture for PSQCA Labs Complex Karachi</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>25,000,000</b>



**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, KARACHI--Contd</b>				
<b>KA0765</b>	<b><u>ESTT. OF PRODUCT CONFROMITY CENTRE, PSQCA, KARACHI.</u></b>			
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>12,690,000</b>	<b>12,690,000</b>	
016120- A052	Grants-Domestic	12,690,000	12,690,000	
	<b>Total- Estt. Of Product Confromity Centre, PSQCA Karachi.</b>	<b>12,690,000</b>	<b>12,690,000</b>	
<b>KA0840</b>	<b><u>ESTABLISHMENT OF NATIONAL CENTRAL MARINE RESEARCH LABORATORY AT NIO KARACHI PHASE-I :</u></b>			
<b>016120- A01</b>	<b>Employee Related Expenses</b>			<b>2,320,000</b>
016120- A011	Pay			1,920,000
016120- A011-1	Pay of officers			(1,000,000)
016120- A011-2	Pay of Other Staff			(920,000)
016120- A012	Allowances			400,000
016120- A012-1	Regular Allowances			(300,000)
016120- A012-2	Other Allowances (Excluding TA)			(100,000)
<b>016120- A03</b>	<b>Operating Expenses</b>			<b>180,000</b>
016120- A039	General			180,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>15,000,000</b>	<b>15,000,000</b>	
016120- A052	Grants-Domestic	15,000,000	15,000,000	
<b>016120- A09</b>	<b>Physical Assets</b>			<b>13,000,000</b>
016120- A096	Purchase of Plant and Machinery			13,000,000
<b>Total-</b>	<b>Establishment of National Central Marine Research Laboratory at NIO Karachi Phase-I</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,500,000</b>
	(In Foreign Exchange)			(13,000,000)
	(Own Resources)			(13,000,000)
	(Foreign Aid)			
	(In Local Currency)	(15,000,000)	(15,000,000)	(2,500,000)

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, KARACHI--Contd**

**KA0943 UPGRADATION RENOVATION RECONSTRUCTION  
AND MODERNIZATION OF ANIMALS HOUSE  
FOR REARING BREEDING AND DRUGS DEVELOPMENT/  
EVALUATION PCSIR:**

016120-	A05	Grants, Subsidies and Write off Loans	24,230,000	24,230,000
016120-	A052	Grants-Domestic	24,230,000	24,230,000
<b>Total- Upgradation Renovation Reconstruction and Modernization of Animals House for Rearing Breeding and Drugs Development/Evaluation PCSIR</b>			<b>24,230,000</b>	<b>24,230,000</b>

**KA1073 SURVEY & EXPLORATION FOR ECONOMICALLY IMPORTANT PLACE  
MINERALS DEPOSITS IN THE COASTAL ZONE AND NEAR SHORE**

016120-	A05	Grants, Subsidies and Write off Loans	9,000,000	9,000,000
016120-	A052	Grants-Domestic	9,000,000	9,000,000
<b>Total- Survey &amp; Exploration for Economical Important Place Minerals Deposits in the Coastal Zone and Near Shore</b>			<b>9,000,000</b>	<b>9,000,000</b>

**KA2226 UP-GRADATION AND MODERNIZATION OF WORKSHOP  
OF PCSIR, LABS KARACHI.**

016120-	A05	Grants, Subsidies and Write off Loans	37,963,000	37,963,000
016120-	A052	Grants-Domestic	37,963,000	37,963,000
<b>Total- Up-Gradation and Modernization of Workshop of PCSIR, Labs Karachi.</b>			<b>37,963,000</b>	<b>37,963,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, KARACHI--Contd</b>				
<b>KA2228</b>	<b><u>UP-GRADATION AND MODERNIZATION OF BUILDING OF PCSIR, LABS COMPLEX KARACHI:</u></b>			
<b>016120- A01</b>	<b>Employee Related Expenses</b>			<b>2,110,000</b>
016120- A011	Pay			1,560,000
016120- A011-2	Pay of Other Staff			(1,560,000)
016120- A012	Allowances			550,000
016120- A012-1	Regular Allowances			(550,000)
<b>016120- A03</b>	<b>Operating Expenses</b>			<b>1,610,000</b>
016120- A039	General			1,610,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>	<b>150,000,000</b>	
016120- A052	Grants-Domestic	150,000,000	150,000,000	
<b>016120- A12</b>	<b>Civil Works</b>			<b>46,280,000</b>
016120- A124	Building and Structures			46,280,000
<b>Total-</b>	<b>Up-Gradation and Modernization of Workshop of PCSIR, Labs, Complex Karachi</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>

**KA3001 UPGRADATION AND MODERNIZATION OF PILOT  
PLANTS AT PCSIR LABS, COMPLEX KARACHI:**

<b>016120- A01</b>	<b>Employee Related Expenses</b>			<b>49,000,000</b>
016120- A011	Pay			29,000,000
016120- A011-1	Pay of Officers			(15,000,000)
016120- A011-2	Pay of Other Staff			(14,000,000)
016120- A012	Allowances			20,000,000
016120- A012-1	Regular Allowances			(10,000,000)
016120- A012-2	Other Allowances (excluding TA)			(10,000,000)
<b>016120- A03</b>	<b>Operating Expenses</b>			<b>1,000,000</b>
016120- A039	General			1,000,000
<b>016120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>45,000,000</b>	<b>45,000,000</b>	
016120- A052	Grants-Domestic	45,000,000	45,000,000	
<b>Total-</b>	<b>Up-Gradation and Modernization of Pilot Plants at PCSIR, Labs, Complex Karachi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, KARACHI--Contd</b>				
<b>KA3004</b>	<b><u>DEVELOPMENT AND APPLICATION OF PLANT TISSUE CULTURE TECH FOR PRODUCTION OF STRESS TOLERANT CROP PCSIR LABS KARACHI:</u></b>			
<b>016120-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>7,314,000</b>	<b>7,314,000</b>	
016120-	A052 Grants-Domestic	7,314,000	7,314,000	
<b>Total-</b>	<b>Development and Application of Plant Tissue Culture Tech for Production of Stress Tolerant Crop PCSIR Labs Karachi</b>	<b>7,314,000</b>	<b>7,314,000</b>	
	(In Foreign Exchange)	(2,000,000)	(2,000,000)	
	(Own Resources)	(2,000,000)	(2,000,000)	
	(Foreign Aid)			
	(In Local Currency)	(5,314,000)	(5,314,000)	
016120	Total-Others	401,197,000	401,197,000	140,500,000
0161	Total-Basic Research	408,986,000	401,197,000	148,500,000
016	Total-Basic Research	408,986,000	401,197,000	148,500,000
01	Total-General Public Service	408,986,000	401,197,000	148,500,000

**04 ECONOMIC AFFAIRS:**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:**

**0422 IRRIGATION:**

**042205 EQUIPMENT MACHINERY WORKSHOPS:**

**MT0126 COMBATING DROUGHT AND DESERTIFICATION  
IN THE DESERT BY MANAGEMENT OF  
WATER RESOURCES:**

<b>042205-</b>	<b>A05 Grants, Subsidies and Write off Loans</b>	<b>200,000</b>	<b>200,000</b>	
042205-	A052 Grants-Domestic	200,000	200,000	
<b>Total-</b>	<b>Combating Drought and Desertification in the Desert by Management of Water Resources</b>	<b>200,000</b>	<b>200,000</b>	

**No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, KARACHI--Concl'd.</b>				
042205	Total-Equipment Machinery Workshops	200,000	200,000	
0422	Total-Irrigation	200,000	200,000	
042	Total-Agriculture, Food, Irrigation, Forestry and Fishing	200,000	200,000	
04	Total-Economic Affairs	200,000	200,000	
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES:</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT:</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT:</b>			
<b>061103</b>	<b>OTHER HOUSING FACILITIES:</b>			
<b>KA0998</b>	<b><u>EXPLORATION AND EXPLOITATION OF LIGHTWEIGHT AGGREGATES ALONG THE COAST OF BALOCHISTAN CWHR:</u></b>			
<b>061103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>17,357,000</b>	<b>17,357,000</b>	
061103- A052	Grants-Domestic	17,357,000	17,357,000	
<b>Total - Exploration and Exploitation of Lightweight Aggregates Along the Coast of Balochistan CWHR</b>		<b>17,357,000</b>	<b>17,357,000</b>	
<b>KA1250</b>	<b><u>ACCREDITATION OF CWHR LABORATORIES IN ACCORDANCE WITH ISO 17025:2005</u></b>			
<b>061103- A03</b>	<b>Operating Expense</b>			<b>15,000,000</b>
061103- A039	General			15,000,000
<b>Total - Accreditation Of Cwhr Laboratories In Accordance With Iso 17025:2005</b>				<b>15,000,000</b>
061103	Total-Other Housing Facilities	17,357,000	17,357,000	15,000,000
0611	Total-Housing Development	17,357,000	17,357,000	15,000,000
061	Total-Housing Development	17,357,000	17,357,000	15,000,000
06	Total-Housing and Community Amenities	17,357,000	17,357,000	15,000,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>		<b>426,543,000</b>	<b>418,754,000</b>	<b>163,500,000</b>
(In Foreign Exchange)		(2,000,000)	(2,000,000)	(13,000,000)
(Own Resources)		(2,000,000)	(2,000,000)	(13,000,000)
(Foreign Aid)				
(In Local Currency)		(424,543,000)	(416,754,000)	(150,500,000)

No.132.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND  
TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, QUETTA				
01	GENERAL PUBLIC SERVICE:			
016	BASIC RESEARCH:			
0161	BASIC RESEARCH:			
016101	ADMINISTRATION:			
QA0593	<u>ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY AT JAFARABAD:</u>			
016101-	A05 Grants, Subsidies and Write off Loans	50,000,000		
016101-	A052 Grants-Domestic	50,000,000		
	<b>Total - Establishment of Comsats Institute of Information Technology at Jafarabad</b>	<b>50,000,000</b>		
	016101 Total-Administration	50,000,000		
016120	Others			
QA0633	<u>MOBILE TESTING LABORATORY FOR ONSITE TESTING OF COMPULSORY PRODUCTS AT QUETTA, PSQCA</u>			
016120-	A03 Operating Expenses			18,000,000
016120-	A039 General			18,000,000
	<b>Total - Mobile Testing Laboratory for Onsite Testing of Compulsory Products at Quetta, PSQCA</b>			<b>18,000,000</b>
QA3011	<u>CONST OF PSQCA LABS OFFICES AT QUETTA.</u>			
016120-	A05 Grants, Subsidies and Write off Loans	5,000,000	2,000,000	
016120-	A052 Grants-Domestic	5,000,000	2,000,000	
	<b>Total - Const of PSQCA Labs Offices at Quetta.</b>	<b>5,000,000</b>	<b>2,000,000</b>	
	016120 Total-Others	5,000,000	2,000,000	18,000,000
	0161 Total-Basic Research	55,000,000	2,000,000	18,000,000
	016 Total-Basic Research	55,000,000	2,000,000	18,000,000
	01 Total-General Public Service	55,000,000	2,000,000	18,000,000

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TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE, QUETTA--Concl'd.				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0422	IRRIGATION:			
042205	EQUIPMENT MACHINERY WORKSHOPS:			
QA2089	<u>RAIN WATER HARVESTING AND DESERTIFICATION</u> <u>CONTROL IN THE KHARAN CHAGHI DESERT</u> <u>OF BALOCHISTAN PCRWR:</u>			
042205-	A05 Grants, Subsidies and Write off Loans	17,378,000	17,378,000	
042205-	A052 Grants-Domestic	17,378,000	17,378,000	
	<b>Total- Rain Water Harvesting and Desertification</b> <b>Control in the Kharan Chaghi Desert</b> <b>of Balochistan PCRWR</b>	<b>17,378,000</b>	<b>17,378,000</b>	
QA2098	<u>ENHANCEMENT AND MANAGEMENT OF</u> <u>GROUND WATER RESOURCES IN</u> <u>BALOCHISTAN:</u>			
042205-	A05 Grants, Subsidies and Write off Loans	270,000	270,000	
042205-	A052 Grants-Domestic	270,000	270,000	
	<b>Total-Enhancement and Management</b> <b>of Ground Water Resources in</b> <b>Balochistan</b>	<b>270,000</b>	<b>270,000</b>	
042205	Total-Equipment Machinery Workshops	17,648,000	17,648,000	
0422	Total-Irrigation	17,648,000	17,648,000	-
042	Total-Agriculture, Food, Irrigation, Forestry and Fishing	17,648,000	17,648,000	-
04	Total-Economic Affairs	17,648,000	17,648,000	-
	<b>Total-Accountant General Pakistan Revenues,</b> <b>Sub-Office, Quetta</b>	<b>72,648,000</b>	<b>19,648,000</b>	<b>18,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>2,172,583,000</b>	<b>1,961,710,000</b>	<b>903,853,000</b>
	(In Foreign Exchange)	(208,000,000)	(208,000,000)	(36,647,000)
	(Own Resources)	(208,000,000)	(208,000,000)	(36,647,000)
	(Foreign Aid)			
	(In Local Currency)	(1,964,583,000)	(1,753,710,000)	(867,206,000)