

**NO.118.\_ DEVELOPMENT EXPENDITURE OF ECONOMIC  
AFFAIRS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 118  
(FC22D82)**

**DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION.**

**Voted Rs. 57,461,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (ECONOMIC AFFAIRS DIVISION) .**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers		14,354,000	52,461,000
041	General Economic, Commercial and Labour Affairs			5,000,000
	<b>Total</b>		<b>14,354,000</b>	<b>57,461,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>14,354,000</b>	<b>52,461,000</b>
<b>A06</b>	<b>Transfers</b>			<b>5,000,000</b>
	<b>Total</b>		<b>14,354,000</b>	<b>57,461,000</b>

The above Estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-14,354,000	-52,461,000
	<b>Total-Recoveries</b>	<b>-14,354,000</b>	<b>-52,461,000</b>

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III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL )</b>			
<b>014101</b>	<b>TO PROVINCES</b>			
<b>ID8982</b>	<b><u>JAPANES GRANTS, SINDH :</u></b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Lons</b>		<b>14,354,000</b>	<b>45,453,000</b>
<b>014101 - A052</b>	<b>Grants Domestic</b>		14,354,000	45,453,000
	<b>Total Japanes Grants, Sindh</b>		<b>14,354,000</b>	<b>45,453,000</b>
<b>ID8983</b>	<b><u>JAPANES GRANTS, KHYBER PAKHTUNKHWA :</u></b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Lons</b>			<b>7,008,000</b>
<b>014101 - A052</b>	<b>Grants Domestic</b>			7,008,000
	<b>Total Japanes Grants, Khyber Pakhtunkhwa</b>			<b>7,008,000</b>
<b>014101</b>	<b>Total - To Provinces</b>		14,354,000	52,461,000
<b>0141</b>	<b>Total - Transfers (Inter-Governmental)</b>		14,354,000	52,461,000
<b>014</b>	<b>Total - Transfers</b>		14,354,000	52,461,000
<b>01</b>	<b>Total - General Public Service</b>		14,354,000	52,461,000
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL &amp; LABOUR AFFAIRS :</b>			
<b>0411</b>	<b>GENERAL ECONOMIC AFFAIRS :</b>			
<b>041101</b>	<b>ADMINISTRATION OF ECONOMIC AFFAIRS :</b>			
<b>ID7349</b>	<b><u>ESTABLISHMENT OF PAK. AID AGENCY :</u></b>			
<b>041101 - A06</b>	<b>Transfers</b>			<b>5,000,000</b>
<b>041101 - A062</b>	<b>Technical Assistance</b>			5,000,000
	<b>Total - Establishment of Pak. Aid Agency</b>			<b>5,000,000</b>
<b>041101</b>	<b>Total - Administration of Economic Affairs</b>			5,000,000
<b>0411</b>	<b>Total - General Economic Affairs</b>			5,000,000
<b>041</b>	<b>Total - General Economic, Commercial and Labour Affairs</b>			5,000,000
<b>04</b>	<b>Total - Economic Affairs</b>			5,000,000
	<b>Total-Accountant General Pakistan Revenues</b>		<b>14,354,000</b>	<b>57,461,000</b>
	<b>TOTAL-DEMAND</b>		<b>14,354,000</b>	<b>57,461,000</b>

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2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd**

Detail of recoveries adjusted in the accounts in Reduction of Expenditure :-

<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>		
<b>014</b>	<b>TRANSFERS</b>		
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL )</b>		
<b>014101</b>	<b>TO PROVINCES</b>		
90001	Japanes Grants, Sindh	-14,354,000	-45,453,000
90002	Japanes Grants, Khyber Pakhtunkhwa		-7,008,000
014101	To Provinces	-14,354,000	-52,461,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>-14,354,000</b>	<b>-52,461,000</b>
<b>Total-Recoveries</b>		<b>-14,354,000</b>	<b>-52,461,000</b>