

SECTION II

**MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS
AND PRIVATIZATION**

2014-2015
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the Ministry of Finance,
Revenue, Economic Affairs, Statistics and Privatization.

Development Expenditure on Capital Account.

137	Capital Outlay on Federal Investments	225,576
138	Development Loans and Advances by the Federal Government	118,875,376
139	External Development Loans and Advances by the Federal Government	205,522,850
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Total:-		<u>324,623,802</u>

NO. 137.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

**DEMAND NO. 137
(FC12C39)
CAPITAL OUTLAY ON FEDERAL INVESTMENTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON FEDERAL INVESTMENTS**.

Voted Rs. 225,576,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (FINANCE DIVISION)**.

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	288,300,000	194,626,000	225,576,000
	Total	288,300,000	194,626,000	225,576,000
OBJECT CLASSIFICATION				
A11	Investments	288,300,000	194,626,000	225,576,000
	Total	288,300,000	194,626,000	225,576,000
	(In Foreign Exchange)	(52,312,000)		(35,154,000)
	(Own Resources)	(52,312,000)		(35,154,000)
	(Foreign Aid)			
	(In Local Currency)	(235,988,000)	(194,626,000)	(190,422,000)

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

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III. - DETAILS are as follows :-

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.			
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS:			
0143 INVESTMENTS			
014302 NON-FINANCIAL INSTITUTIONS:			
ID0970 <u>REBROADCAST STATION UMERKOT</u>			
014302 - A11 Investments	6,834,000	6,834,000	
014302 - A111 Investment- Domestic	6,834,000	6,834,000	
Total - Rebroadcast Station, Umerkot	6,834,000	6,834,000	
ID2053 <u>REBROADCAST STATION, ZIARAT</u>			
014302 - A11 Investments	8,522,000	3,408,000	6,614,000
014302 - A111 Investment- Domestic	8,522,000	3,408,000	6,614,000
Total - Rebroadcast Station, Ziarat	8,522,000	3,408,000	6,614,000
ID2054 <u>REBROADCAST STATION, POORAN</u>			
014302 - A11 Investments	5,000,000	5,000,000	29,925,000
014302 - A111 Investment- Domestic	5,000,000	5,000,000	29,925,000
Total - Rebroadcast Station, Pooran	5,000,000	5,000,000	29,925,000
ID2056 <u>REBROADCAST STATION, BESHAM</u>			
014302 - A11 Investments	11,379,000	11,379,000	5,115,000
014302 - A111 Investment- Domestic	11,379,000	11,379,000	5,115,000
Total - Rebroadcast Station, Besham	11,379,000	11,379,000	5,115,000

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID2126 REBROADCAST STATION, BUNEER

014302 - A11	Investments	5,000,000	5,000,000	5,000,000
014302 - A111	Investment- Domestic	5,000,000	5,000,000	5,000,000
Total -	Rebroadcast Station, Buneer	5,000,000	5,000,000	5,000,000

ID3096 TV CENTRE, MULTAN:

014302 - A11	Investments	10,037,000	10,037,000	
014302 - A111	Investment- Domestic	10,037,000	10,037,000	
Total -	T.V. Centre, Multan	10,037,000	10,037,000	
	(In Foreign Exchange)	(5,000,000)		
	(Own Resources)	(5,000,000)		
	(Foreign Aid)			
	(In Local Currency)	(5,037,000)	(10,037,000)	

ID3097 REBROADCAST STATION, ALIABAD/KARIMABAD:

014302 - A11	Investments	11,551,000	4,620,000	9,932,000
014302 - A111	Investment- Domestic	11,551,000	4,620,000	9,932,000
Total -	Rebroadcast Station, Aliabad/Karimabad	11,551,000	4,620,000	9,932,000

ID3098 REBROADCAST STATION, CHILAS

014302 - A11	Investments	9,399,000	9,399,000	4,500,000
014302 - A111	Investment- Domestic	9,399,000	9,399,000	4,500,000
Total -	Rebroadcast Station, Chilas	9,399,000	9,399,000	4,500,000

ID3099 REBROADCAST STATION, GAHKUCH:

014302 - A11	Investments	5,507,000	5,507,000	3,000,000
014302 - A111	Investment- Domestic	5,507,000	5,507,000	3,000,000
Total -	Rebroadcast Station, Gahkuch	5,507,000	5,507,000	3,000,000

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID3100 REBROADCAST STATION, KHAPLU:

014302 - A11	Investments	14,684,000	14,684,000	5,200,000
014302 - A111	Investment- Domestic	14,684,000	14,684,000	5,200,000
Total - Rebroadcast Station, Khaplu		14,684,000	14,684,000	5,200,000

ID3101 REBROADCAST STATION, JAGLOT/BUNJU

014302 - A11	Investments	5,000,000	5,000,000	16,255,000
014302 - A111	Investment- Domestic	5,000,000	5,000,000	16,255,000
Total - Rebroadcast Station, Jaglot/Bunju		5,000,000	5,000,000	16,255,000

ID3102 REBROADCAST STATION, ASTORE

014302 - A11	Investments	8,883,000	6,218,000	6,865,000
014302 - A111	Investment- Domestic	8,883,000	6,218,000	6,865,000
Total - Rebroadcast Station, Astore		8,883,000	6,218,000	6,865,000

ID3103 REBROADCAST STATION, SHIGAR

014302 - A11	Investments	8,749,000	8,749,000	3,002,000
014302 - A111	Investment- Domestic	8,749,000	8,749,000	3,002,000
Total - Rebroadcast Station, Shigar		8,749,000	8,749,000	3,002,000

ID3215 REBROADCAST STATION, KOHAT:

014302 - A11	Investments	7,690,000	7,690,000	1,605,000
014302 - A111	Investment- Domestic	7,690,000	7,690,000	1,605,000
Total - Rebroadcast Station, Kohat		7,690,000	7,690,000	1,605,000
	(In Foreign Exchange)	(1,100,000)		(1,100,000)
	(Own Resources)	(1,100,000)		(1,100,000)
	(Foreign Aid)			
	(In Local Currency)	(6,590,000)	(7,690,000)	(505,000)

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID3216 REBROADCAST STATION, KOTLI SATTIAN

014302 - A11	Investments	5,000,000	5,000,000	8,000,000
014302 - A111	Investment- Domestic	5,000,000	5,000,000	8,000,000
Total -	Rebroadcast Station, Kotli Sattian	5,000,000	5,000,000	8,000,000

ID3218 REBROADCAST STATION, BADIN:

014302 - A11	Investments	12,964,000	12,964,000	10,000,000
014302 - A111	Investment- Domestic	12,964,000	12,964,000	10,000,000
Total -	Rebroadcast Station, Badin	12,964,000	12,964,000	10,000,000
	(In Foreign Exchange)	(4,610,000)		(4,610,000)
	(Own Resources)	(4,610,000)		(4,610,000)
	(Foreign Aid)			
	(In Local Currency)	(8,354,000)	(12,964,000)	(5,390,000)

ID3219 REBROADCAST STATION, KHARAN:

014302 - A11	Investments	16,600,000	11,620,000	5,000,000
014302 - A111	Investment- Domestic	16,600,000	11,620,000	5,000,000
Total -	Rebroadcast Station, Kharan	16,600,000	11,620,000	5,000,000
	(In Foreign Exchange)	(4,540,000)		(4,540,000)
	(Own Resources)	(4,540,000)		(4,540,000)
	(Foreign Aid)			
	(In Local Currency)	(12,060,000)	(11,620,000)	(460,000)

ID3220 REBROADCAST STATION, BAR KHAN :

014302 - A11	Investments	5,000,000	3,500,000	7,197,000
014302 - A111	Investment- Domestic	5,000,000	3,500,000	7,197,000
Total -	Rebroadcast Station, Bar Khan	5,000,000	3,500,000	7,197,000
	(In Foreign Exchange)	(3,540,000)		(3,540,000)
	(Own Resources)	(3,540,000)		(3,540,000)
	(Foreign Aid)			
	(In Local Currency)	(1,460,000)	(3,500,000)	(3,657,000)

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID3221 REBROADCAST STATION, MIAN CHANNU:

014302 - A11	Investments	70,000,000	10,000,000	4,804,000
014302 - A111	Investment- Domestic	70,000,000	10,000,000	4,804,000
Total -	Rebroadcast Station, Mian Channu	70,000,000	10,000,000	4,804,000
	(In Foreign Exchange)	(25,000,000)		(4,804,000)
	(Own Resources)	(25,000,000)		(4,804,000)
	(Foreign Aid)			
	(In Local Currency)	(45,000,000)	(10,000,000)	

ID3222 REBROADCAST STATION, JURA:

014302 - A11	Investments	10,000,000	7,000,000	2,000,000
014302 - A111	Investment- Domestic	10,000,000	7,000,000	2,000,000
Total -	Rebroadcast Station, Jura	10,000,000	7,000,000	2,000,000

ID3223 REBROADCAST STATION, ATHMAQAM:

014302 - A11	Investments	6,000,000	6,000,000	10,000,000
014302 - A111	Investment- Domestic	6,000,000	6,000,000	10,000,000
Total -	Rebroadcast Station, Athmaqam	6,000,000	6,000,000	10,000,000

ID3224 REBROADCAST STATION, KARAN:

014302 - A11	Investments	10,000,000	8,000,000	21,310,000
014302 - A111	Investment- Domestic	10,000,000	8,000,000	21,310,000
Total -	Rebroadcast Station, Karan	10,000,000	8,000,000	21,310,000
	(In Foreign Exchange)	(2,530,000)		(5,000,000)
	(Own Resources)	(2,530,000)		(5,000,000)
	(Foreign Aid)			
	(In Local Currency)	(7,470,000)	(8,000,000)	(16,310,000)

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID3225 REBROADCAST STATION, DHUDHNIAL:

014302 - A11	Investments	10,000,000	8,000,000	18,752,000
014302 - A111	Investment- Domestic	10,000,000	8,000,000	18,752,000
Total -	Rebroadcast Station, Dhudhnial	10,000,000	8,000,000	18,752,000
	(In Foreign Exchange)	(1,125,000)		(5,000,000)
	(Own Resources)	(1,125,000)		(5,000,000)
	(Foreign Aid)			
	(In Local Currency)	(8,875,000)	(8,000,000)	(13,752,000)

ID3226 REBROADCAST STATION, SHARDA:

014302 - A11	Investments	6,000,000	3,400,000	10,000,000
014302 - A111	Investment- Domestic	6,000,000	3,400,000	10,000,000
Total -	Rebroadcast Station, Sharda	6,000,000	3,400,000	10,000,000
	(In Foreign Exchange)	(1,730,000)		(2,530,000)
	(Own Resources)	(1,730,000)		(2,530,000)
	(Foreign Aid)			
	(In Local Currency)	(4,270,000)	(3,400,000)	(7,470,000)

ID3227 REBROADCAST STATION, KEL:

014302 - A11	Investments	6,474,000	3,590,000	10,000,000
014302 - A111	Investment- Domestic	6,474,000	3,590,000	10,000,000
Total -	Rebroadcast Station, Kel	6,474,000	3,590,000	10,000,000
	(In Foreign Exchange)	(1,730,000)		(2,530,000)
	(Own Resources)	(1,730,000)		(2,530,000)
	(Foreign Aid)			
	(In Local Currency)	(4,744,000)	(3,590,000)	(7,470,000)

NO. 137.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.

ID4129 REBROADCAST STATION, PANDU

014302 - A11	Investments	2,027,000	2,027,000	1,500,000
014302 - A111	Investment- Domestic	2,027,000	2,027,000	1,500,000
Total -	Rebroadcast Station, Pandu	2,027,000	2,027,000	1,500,000
	(In Foreign Exchange)	(1,407,000)		(1,500,000)
	(Own Resources)	(1,407,000)		(1,500,000)
	(Foreign Aid)			
	(In Local Currency)	(620,000)	(2,027,000)	

ID5005 NATIONAL NEWS BUREAU LARKANA:

014302 - A11	Investments	10,000,000	10,000,000	
014302 - A111	Investment- Domestic	10,000,000	10,000,000	
Total -	National News Bureau Larkana	10,000,000	10,000,000	

ID7197 DUBBING OF PAKISTANI DRAMAS IN FOREIGN LANGUAGES:

014302 - A11	Investments			20,000,000
014302 - A111	Investment- Domestic			20,000,000
Total -	Dubbing of Pakistani Dramas in Foreign Languages			20,000,000
014302	Total-Non-Financial Institutions	288,300,000	194,626,000	225,576,000
0143	Total-Investments	288,300,000	194,626,000	225,576,000
014	Total-Transfers	288,300,000	194,626,000	225,576,000
01	Total-General Public Service	288,300,000	194,626,000	225,576,000
Total -	Accountant General Pakistan Revenues	288,300,000	194,626,000	225,576,000
	(In Foreign Exchange)	(52,312,000)		(35,154,000)
	(Own Resources)	(52,312,000)		(35,154,000)
	(Foreign Aid)			
	(In Local Currency)	(235,988,000)	(194,626,000)	(190,422,000)
	TOTAL- DEMAND	288,300,000	194,626,000	225,576,000
	(In Foreign Exchange)	(52,312,000)		(35,154,000)
	(Own Resources)	(52,312,000)		(35,154,000)
	(Foreign Aid)			
	(In Local Currency)	(235,988,000)	(194,626,000)	(190,422,000)