

SECTION ---

MINISTRY OF NATIONAL HERITAGE AND INTEGRATION

**2014-2015
Budget
Estimate**

(Rupees in Thousands)

**Demand presented on behalf of the
Ministry of National Heritage and Integration**

Development Expenditure on Revenue Account.

**--- Development Expenditure of
National Heritage and Integration Division.**

Total

**No. ---- DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND
INTEGRATION DIVISION**

DEMANDS FOR GRANTS

**DEMAND No. ---
(FC22D73)**

DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND INTEGRATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for
DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND INTEGRATION DIVISION.

Voted Rs. ---

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on
behalf of the **MINISTRY OF NATIONAL HERITAGE AND INTEGRATION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
082	Cultural Services	12,000,000		
	Total	12,000,000		
OBJECT CLASSIFICATION :				
A03	Operating Expenses	12,000,000		
	Total	12,000,000		

No. ---- FC22D73 DEVELOPMENT EXPENDITURE OF NATIONAL
HERITAGE AND INTEGRATION DIVISION

DEMANDS FOR GRANTS

III.- DETAILS are as follows:-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	RECREATION, CULTURE AND RELIGION:			
082	CULTURAL SERVICES:			
0821	CULTURAL SERVICES:			
082105	PROMOTION OF CULTURAL ACTIVITIES:			
ID6561	<u>PREPARATION OF DATA BASE OF PAINTINGS/ARTS WORKS PNCA, ISLAMABAD</u>			
082105	A03	Operating Expenses	5,000,000	
082105	A039	General	5,000,000	
		Total-Preparation of Data Base of Paintings/Arts Works PNCA, Islamabad	5,000,000	
ID6562	<u>SETTING UP OF LABORATORY & RESTORATION OF DAMAGED PAINTINGS/ ARTS WORKS PNCA, ISLAMABAD</u>			
082105	A03	Operating Expenses	2,000,000	
082105	A039	General	2,000,000	
		Total-Setting up of Laboratory & Restoration of Damaged paintings/Arts Works PNCA, Islamabad	2,000,000	
ID6847	<u>UPGRADATION OF SECURITY OF NAG, PNCA ISLAMABAD:</u>			
082105	A03	Operating Expenses	5,000,000	
082105	A039	General	5,000,000	
		Total-Upgradation of Security of NAG, PNCA, Islamabad	5,000,000	
082105	Total-Promotion of Cultural Activities		12,000,000	
0821	Total-Cultural Services		12,000,000	
082	Total-Cultural Services		12,000,000	
08	Total-Recreation, Culture and Religion		12,000,000	
		Total-Accountant General Pakistan Revenues	12,000,000	
		TOTAL-DEMAND	12,000,000	