

**NO. 112._DEVELOPMENT EXPENDITURE OF FEDERAL
GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**DEMAND NO. 112
(FC22D46)
DEVELOPMENT EXPENDITURE OF
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS
IN CANTONMENTS AND GARRISONS**

I. Estimates of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 1,731,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Education Affairs and Services	6,650,000	6,650,000	
097	Education Affairs and Services not Elsewhere Classified			1,731,000
Total		6,650,000	6,650,000	1,731,000
OBJECT CLASSIFICATION :				
A06	Transfers			1,731,000
A09	Physical Assets	3,500,000	3,500,000	
A12	Civil Works	3,150,000	3,150,000	
Total		6,650,000	6,650,000	1,731,000

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III. - DETAILS are as follows :-

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
09	EDUCATION AFFAIRS AND SERVICES :			
097	EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :			
0971	EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :			
097120	OTHERS :			
ID0224	<u>AWARD OF MERIT SCHOLARSHIPS TO THE STUDENTS OF FGEIS IN CANTTS /GARRISONS:</u>			
097120 - A06	Transfers			1,731,000
097120 - A061	Scholarships			1,731,000
	Total - Award of Merit Scholarships to the Students of FGEIs in Cantts/Garrisons			1,731,000
097120	Total - Others			1,731,000
0971	Total - Education Affairs and Services not Elsewhere Classified			1,731,000
097	Total - Education Affairs and Services not Elsewhere Classified			1,731,000
09	Total - Education Affairs and Services			1,731,000
	Total - Accountant General Pakistan Revenues			1,731,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
09	EDUCATION AFFAIRS AND SERVICES :			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :			
NR0021	<u>ESTABLISHMENT OF F.G. DEGREE</u> <u>COLLEGE FOR BOYS NOWSHERA CANTT</u> <u>(PRESIDENT'S DIRECTIVE) :</u>			
093101 - A09	Physical Assets	3,500,000	3,500,000	
093101 - A095	Purchase of Transport	3,500,000	3,500,000	
093101 - A12	Civil Works	3,150,000	3,150,000	
093101 - A124	Buildings and Structure	3,150,000	3,150,000	
Total -	Establishment of F.G. Degree College for Boys Nowshera Cantt (President's Directive)	6,650,000	6,650,000	
093101	Total -General Universities/ Colleges/Institutes	6,650,000	6,650,000	
0931	Total-Tertiary Education Affairs and Services	6,650,000	6,650,000	
093	Total-Tertiary Education Affairs and Services	6,650,000	6,650,000	
09	Total - Education Affairs and Services	6,650,000	6,650,000	
Total -	Accountant General Pakistan Revenues, Sub-Office, Peshawar	6,650,000	6,650,000	
	TOTAL - DEMAND	6,650,000	6,650,000	1,731,000