

**NO. - CAPITAL OUTLAY ON PRODUCTION  
DIVISION.**

**DEMANDS FOR GRANTS**

**DEMAND NO ---  
(FC12C48)**

**CAPITAL OUTLAY ON PRODUCTION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, for **CAPITAL OUTLAY ON PRODUCTION DIVISION**

**Voted Rs. -**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRODUCTION .**

		<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
044	Mining and Manufacturing	1,100,004,000		
	<b>Total</b>	<b>1,100,004,000</b>		
<b>OBJECT CLASSIFICATION</b>				
A05	Grants, Subsidies and Write off Loans	1,100,004,000		
	<b>Total</b>	<b>1,100,004,000</b>		

NO. FC12C48 CAPITAL OUTLAY ON PRODUCTION  
DIVISION.

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT:</b>			
<b>ID6214</b>	<b>ESTABLISHMENT OF TURBINES &amp; POWER PLANTS EQUIPMENT MANUFACTURING FACILITY AT HMC, TAXILA:</b>			
<b>044101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,000,000</b>		
044101 - A052	Grants-Domestic	5,000,000		
<b>Total -</b>	<b>Establishment of Turbine &amp; Power Plants Equipment Manufacturing Facility at HMC, Taxila</b>	<b>5,000,000</b>		
<b>ID6215</b>	<b><u>ESTABLISHMENT OF DESIGN INSTITUTE ESPECIALLY FOR ENERGY SECTOR PLANTS BY UPGRADING EXISTING DESIGN CENTRE AT HMC, TAXILA:</u></b>			
<b>044101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>201,770,000</b>		
044101 - A052	Grants-Domestic	201,770,000		
<b>Total -</b>	<b>Establishment of Design Institute Especially for Energy Sector Plants by Upgrading existing Design Centre, HMC, Taxila</b>	<b>201,770,000</b>		
<b>ID6216</b>	<b><u>DEVELOPMENT OF MARBLE &amp; GRANITE SECTOR</u></b>			
<b>044101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>476,660,000</b>		
044101 - A052	Grants-Domestic	476,660,000		
<b>Total -</b>	<b>Development of Marble &amp; Granite Sector</b>	<b>476,660,000</b>		
044101	Total-Support for Industrial Development	683,430,000		
0441	Total- Manufacturing	683,430,000		
044	Total - Mining and Manufacturing	683,430,000		
04	Total-Economic Affairs	683,430,000		
	<b>Total- Accountant General Pakistan Revenues</b>	<b>683,430,000</b>		

NO. FC12C48 CAPITAL OUTLAY ON PRODUCTION  
DIVISION.

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE				
04	ECONOMIC AFFAIRS:			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT:			
GA0124	<u>CERAMICS DEVELOPMENT &amp; TRAINING COMPLEX GUJARANWALA</u>			
044101 - A05	Grants, Subsidies and Write off Loans	5,984,000		
044101 - A052	Grants-Domestic	5,984,000		
	<b>Total - Ceramics Development &amp; Training Complex Gujranwala</b>	<b>5,984,000</b>		
LO1002	<u>HYDERABAD ENGINEERING SUPPORT CENTRE(HESC):</u>			
044101 - A05	Grants, Subsidies and Write off Loans	60,000,000		
044101 - A052	Grants-Domestic	60,000,000		
	<b>Total - Hyderabad Engineering Support Centre(HESC)</b>	<b>60,000,000</b>		
LO1003	<u>PESHAWAR LIGHT ENGINEERING CENTRE(PLEC)</u>			
044101 - A05	Grants, Subsidies and Write off Loans	30,000,000		
044101 - A052	Grants-Domestic	30,000,000		
	<b>Total - Peshawar Light Engineering Centre(PLEC)</b>	<b>30,000,000</b>		
LO1004	<u>LIGHT ENGINEERING UPGRADATION CENTRE(LEUC) FOR SMES IN BALOCHISTAN (HUB)</u>			
044101 - A05	Grants, Subsidies and Write off Loans	60,000,000		
044101 - A052	Grants-Domestic	60,000,000		
	<b>Total - Light Engineering Upgradation Centre(LEUC) for SMES in Balochistan (HUB)</b>	<b>60,000,000</b>		
044101	Total-Support for Industrial Development	155,984,000		
0441	Total- Manufacturing	155,984,000		
044	Total - Mining and Manufacturing	155,984,000		
04	Total-Economic Affairs	155,984,000		
	<b>Total- Accountant General Pakistan Revenues, Sub Office, Lahore</b>	<b>155,984,000</b>		

NO. FC12C48 CAPITAL OUTLAY ON PRODUCTION  
DIVISION.

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI.				
04	ECONOMIC AFFAIRS:			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT:			
KA1125	<u>DEVELOPMENT PROJECTS OF PAKISTAN GEMS &amp; JEWELLERY DEVELOPMENT COMPANY, KARACHI:</u>			
044101 - A05	Grants, Subsidies and Write off Loans	250,000,000		
044101 - A052	Grants-Domestic	250,000,000		
	<b>Total - Development Projects of Pakistan Gems &amp; Jewellery Development Company, Karachi</b>	<b>250,000,000</b>		
KA1126	<u>ESTT. OF GEMS &amp; JEWELLERY TRAINING &amp; PROCESSING CENTRE IN MUZAFFARABAD, AJK</u>			
044101 - A05	Grants, Subsidies and Write off Loans	10,590,000		
044101 - A052	Grants-Domestic	10,590,000		
	<b>Total - Estt. Of GEMS &amp; Jewellery Training &amp; Processing Centre in Muzaffarabad, AJK</b>	<b>10,590,000</b>		
044101	Total-Support for Industrial Development	260,590,000		
0441	Total- Manufacturing	260,590,000		
044	Total - Mining and Manufacturing	260,590,000		
04	Total-Economic Affairs	260,590,000		
	<b>Total- Accountant General Pakistan Revenues, Sub Office, Karachi</b>	<b>260,590,000</b>		
	<b>TOTAL-DEMAND</b>	<b>1,100,004,000</b>		