

**SECTION XIX**  
**MINISTRY OF STATES AND FRONTIER REGIONS**

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**2014-2015**  
**Budget**  
**Estimate**

**(Rupees in Thousands)**

Demand presented on behalf of the Ministry of  
States and Frontier Regions.

Development Expenditure on Revenue Account.

133 Development Expenditure of  
Federally Administered Tribal Areas

19,100,000

**Total:-**

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19,100,000

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**NO. 133.- DEVELOPMENT EXPENDITURE OF FEDERALLY  
ADMINISTERED TRIBAL AREAS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 133  
(FC22D33)  
DEVELOPMENT EXPENDITURE OF  
FEDERALLY ADMINISTERED TRIBAL AREAS**

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I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for  
DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS.

**Voted Rs 19,100,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for  
on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
019	General Public Services not elsewhere defined	18,500,000,000	18,500,000,000	19,100,000,000
	<b>Total</b>	<b>18,500,000,000</b>	<b>18,500,000,000</b>	<b>19,100,000,000</b>
<b>OBJECT CLASSIFICATION :</b>				
A03	Operating Expenses	18,500,000,000	18,500,000,000	19,100,000,000
	<b>Total</b>	<b>18,500,000,000</b>	<b>18,500,000,000</b>	<b>19,100,000,000</b>
	(In Foreign Exchange)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(Own Resources)			
	(Foreign Aid)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(In Local Currency)	(16,580,000,000)	(16,580,000,000)	(17,180,000,000)

NO. 133.- FC22D33 DEVELOPMENT EXPENDITURE OF  
FEDERALLY ADMINISTERED TRIBAL AREAS

DEMANDS FOR GRANTS

III.- DETAILS are as follows:-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR</b>				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
PR0355	<b><u>FEDERALLY ADMINISTERED TRIBAL AREAS DEVELOPMENT EXPENDITURE INCLUDING ALL SPECIAL PROGRAMMES &amp; DONARS ASSISTED PROJECTS:</u></b>			
019120 - A03	Operating Expenses	18,500,000,000	18,500,000,000	19,100,000,000
019120 - A039	General	18,500,000,000	18,500,000,000	19,100,000,000
<b>Total-</b>	<b>Federally Administered Tribal Areas Development Expenditure including all Special Programmes &amp; Donars Assisted Projects.</b>	<b>18,500,000,000</b>	<b>18,500,000,000</b>	<b>19,100,000,000</b>
	(In Foreign Exchange)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(Own Resources)			
	(Foreign Aid)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(In Local Currency)	(16,580,000,000)	(16,580,000,000)	(17,180,000,000)
019120	Total-Others	18,500,000,000	18,500,000,000	19,100,000,000
0191	Total-General Public Services not elsewhere defined	18,500,000,000	18,500,000,000	19,100,000,000
019	Total-General Public Services not elsewhere defined	18,500,000,000	18,500,000,000	19,100,000,000
01	Total-General Public Service	18,500,000,000	18,500,000,000	19,100,000,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>18,500,000,000</b>	<b>18,500,000,000</b>	<b>19,100,000,000</b>
	(In Foreign Exchange)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(Own Resources)			
	(Foreign Aid)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(In Local Currency)	(16,580,000,000)	(16,580,000,000)	(17,180,000,000)
	<b>TOTAL - DEMAND</b>	<b>18,500,000,000</b>	<b>18,500,000,000</b>	<b>19,100,000,000</b>
	(In Foreign Exchange)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(Own Resources)			
	(Foreign Aid)	(1,920,000,000)	(1,920,000,000)	(1,920,000,000)
	(In Local Currency)	(16,580,000,000)	(16,580,000,000)	(17,180,000,000)