

**NO. 117_ DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

DEMANDS FOR GRANTS

**DEMAND NO. 117
(FC22D60)
DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME.**

Voted Rs. 156,150,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,000,000	208,732,020,000	118,150,000,000
014 Transfers	9,500,000,000	10,837,791,000	5,000,000,000
019 General Public Services Not Elsewhere Defined	37,300,000,000		
041 General Economic, Commercial & Labour Affairs	10,000,000,000	9,700,000,000	8,000,000,000
042 Agriculture, Food, Irrigation, Forestry & Fishing	30,000,000,000	30,000,000,000	25,000,000,000
Total	86,820,000,000	259,269,811,000	156,150,000,000
OBJECT CLASSIFICATION			
A03 Operating Expenses	37,320,000,000	53,283,670,000	118,150,000,000
A05 Grants, Subsidies and Write off Loans	44,500,000,000	200,363,885,000	36,000,000,000
A06 Transfers	5,000,000,000	5,622,256,000	2,000,000,000
Total	86,820,000,000	259,269,811,000	156,150,000,000
(Foreign Exchange)		(13,500,000,000)	(11,456,050,000)
(Own Resources)			
(Foreign Aid)		(13,500,000,000)	(11,456,050,000)
(In Local Currency)	(86,820,000,000)	(245,769,811,000)	(144,693,950,000)

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III. - DETAILS are as follows :-

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
	<u>NATIONAL INCOME SUPPORT PROGRAMME (NISP)</u>			
ID3737	<u>BENAZIR INCOME SUPPORT PROGRAMME (BISP) :</u>			
011204 - A03	Operating Expenses		51,530,000,000	97,150,000,000
011204 - A039	General		51,530,000,000	97,150,000,000
	Total - Benazir Income Support Programme (BISP)		51,530,000,000	97,150,000,000
	(Foreign Exchange)		(13,500,000,000)	(11,456,050,000)
	(Own Resources)			
	(Foreign Aid)		(13,500,000,000)	(11,456,050,000)
	(In Local Currency)		(38,030,000,000)	(85,693,950,000)
ID7346	<u>PRIME MINISTER'S SCHEMES :</u>			
011204 - A03	Operating Expenses			21,000,000,000
011204 - A039	General			21,000,000,000
	Prime Minister's Interest Free Loan Scheme			
	Prime Minister's Business Loan Scheme			
	Prime Minister's Youth Training Scheme			
	Prime Minister's Youth Skill Development Scheme			
	Prime Minister's Scheme for Provision of Laptops			
	Prime Minister's Fee Reimbursement Scheme			
	for Students from Less Developed Areas			
	Prime Minister's Housing Scheme			
	Total - Prime Minister's Schemes			21,000,000,000
	Total - National Income Support Programme (NISP)		51,530,000,000	118,150,000,000
ID7389	<u>PAKISTAN DEVELOPMENT FUND (PDF) :</u>			
011204 A05	Grants, Subsidies and Write off Loans		157,198,350,000	
011204 A052	Grants Domestic		157,198,350,000	
	Total - Pakistan Development Fund (PDF)		157,198,350,000	
011204	Total-Administration of Financial Affairs		208,728,350,000	118,150,000,000
0112	Total-Financial and Fiscal Affairs		208,728,350,000	118,150,000,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		208,728,350,000	118,150,000,000
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014110	OTHERS :			
ID3726	<u>PRIME MINISTER'S INTEREST FREE LOANS SCHEME :</u>			
014110 - A03	Operating Expenses		1,750,000,000	
014110 - A039	General		1,750,000,000	
	Total- Prime Minister's Interest Free Loans Scheme		1,750,000,000	

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		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID4326	<u>PROVISION FOR RECONSTRUCTION OF AFGHANISTAN :</u>			
014110 - A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,000,000,000	3,000,000,000
014110 - A052	Grants-Domestic	3,000,000,000	2,000,000,000	3,000,000,000
Total-	Provision for Reconstruction of Afghanistan	3,000,000,000	2,000,000,000	3,000,000,000
ID4327	<u>PAKISTAN POVERTY ALLEVIATION FUND (PPAF) PROJECTS (FOREIGN GRANT):</u>			
014110 - A06	Transfers	5,000,000,000	5,622,256,000	2,000,000,000
014110 - A064	Other Transfer Payments	5,000,000,000	5,622,256,000	2,000,000,000
Total-	Pakistan Poverty Alleviation Fund (PPAF) Projects (Foreign Grant)	5,000,000,000	5,622,256,000	2,000,000,000
ID5139	<u>RELIEF, REHABILITATION AND RECONSTRUCTION & SECURITY OF IDPS :</u>			
014110 - A05	Grants, Subsidies and Write off Loans	1,000,000,000	986,025,000	
014110 - A052	Grants-Domestic	1,000,000,000	986,025,000	
Total-	Relief, Rehabilitation and Recons- truction & Security of IDPS	1,000,000,000	986,025,000	
014110	Total - Others	9,000,000,000	10,358,281,000	5,000,000,000
0141	Total - Transfers (Inter-Governmental)	9,000,000,000	10,358,281,000	5,000,000,000
0142	TRANSFERS (OTHERS) :			
014201	TRANSFER TO FINANCIAL INSTITUTIONS :			
ID4927	<u>RE-IMBURSEMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE "CROP LOAN INSURANCE SCHEME" :</u>			
014201 - A05	Grants, Subsidies and Write off Loans	500,000,000	479,510,000	
014201 - A052	Grants-Domestic	500,000,000	479,510,000	
Total-	Re-imbursment of Insurance Premium on Account of Subsistence Farmers of the "Crop Loan Insurance Scheme"	500,000,000	479,510,000	
014201	Total - Transfer to Financial Institutions	500,000,000	479,510,000	
0142	Total - Transfers (Others)	500,000,000	479,510,000	
014	Total - Transfers	9,500,000,000	10,837,791,000	5,000,000,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd				
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
ID6700	<u>PROVISION FOR NEW BUDGETARY MEASURES:</u>			
019120 - A03	Operating Expenses	25,000,000,000		
019120 - A039	General	25,000,000,000		
Total-	Provision For New Budgetary Measures	25,000,000,000		
ID6845	<u>PROVISION FOR MISCELLANEOUS DEVELOPMENT EXPENDITURE OUTSIDE PSDP:</u>			
019120 - A03	Operating Expenses	12,300,000,000		
019120 - A039	General	12,300,000,000		
Total-	Provision For Miscellaneous Development Expenditure Outside PSDP	12,300,000,000		
019120	Total - Others	37,300,000,000		
0191	Total - General Public Services Not Elsewhere Defined	37,300,000,000		
019	Total - General Public Services Not Elsewhere Defined	37,300,000,000		
01	Total --General Public Service	46,800,000,000	219,566,141,000	123,150,000,000
04	ECONOMIC AFFAIRS :			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY & FISHING :			
0421	AGRICULTURE :			
042108	SUBSIDY :			
ID4329	<u>SUBSIDY TO TCP FOR IMPORT OF UREA FERTILIZER :</u>			
042108 - A05	Grants, Subsidies and Write off Loans	30,000,000,000	30,000,000,000	25,000,000,000
042108 - A051	Subsidies	30,000,000,000	30,000,000,000	25,000,000,000
Total-	Subsidy to TCP for Import of Urea Fertilizer	30,000,000,000	30,000,000,000	25,000,000,000

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	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd			
042108 Total - Subsidy	30,000,000,000	30,000,000,000	25,000,000,000
0421 Total - Agriculture	30,000,000,000	30,000,000,000	25,000,000,000
042 Total - Agriculture, Food, Irrigation, Forestry & Fishing	30,000,000,000	30,000,000,000	25,000,000,000
04 Total - Economic Affairs	30,000,000,000	30,000,000,000	25,000,000,000
Total - Accountant General Pakistan Revenues	76,800,000,000	249,566,141,000	148,150,000,000
(Foreign Exchange)		(13,500,000,000)	(11,456,050,000)
(Own Resources)			
(Foreign Aid)		(13,500,000,000)	(11,456,050,000)
(In Local Currency)	(76,800,000,000)	(236,066,141,000)	(136,693,950,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND
FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011204 ADMINISTRATION OF FINANCIAL AFFAIRS :

LO0802 SME BUSINESS SUPPORT FUND LAHORE:

011204 - A03	Operating Expenses	20,000,000	3,670,000
011204 - A039	General	20,000,000	3,670,000
Total-	SME Business Support Fund Lahore	20,000,000	3,670,000
011204	Total - Administration of Financial Affairs	20,000,000	3,670,000
0112	Total - Financial and Fiscal Affairs	20,000,000	3,670,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,000,000	3,670,000
01	Total --General Public Service	20,000,000	3,670,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore	20,000,000	3,670,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
04	ECONOMIC AFFAIRS :			
041	GENERAL ECONOMIC, COMMERCIAL & LABOUR AFFAIRS :			
0412	COMMERCIAL AFFAIRS :			
041250	OTHERS :			
KA1164	STRATEGIC TRADE POLICY INITIATIVES:			
041250 - A05	Grants, Subsidies and Write off Loans	2,500,000,000	2,200,000,000	2,000,000,000
041250 - A052	Grants-Domestic	2,500,000,000	2,200,000,000	2,000,000,000
Total-	Strategic Trade Policy Initiatives	2,500,000,000	2,200,000,000	2,000,000,000
KA1184	TEXTILE POLICY INITIATIVE 2009-2014:			
041250 - A05	Grants, Subsidies and Write off Loans	7,500,000,000	7,500,000,000	6,000,000,000
041250 - A052	Grants-Domestic	7,500,000,000	7,500,000,000	6,000,000,000
Total-	Textile Policy Initiative 2009 - 2014	7,500,000,000	7,500,000,000	6,000,000,000
041250	Total - Others	10,000,000,000	9,700,000,000	8,000,000,000
0412	Total - Commercial Affairs	10,000,000,000	9,700,000,000	8,000,000,000
041	Total - General Economic, Commercial & Labour Affairs	10,000,000,000	9,700,000,000	8,000,000,000
04	Total - Economic Affairs	10,000,000,000	9,700,000,000	8,000,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	10,000,000,000	9,700,000,000	8,000,000,000
	TOTAL-DEMAND	86,820,000,000	259,269,811,000	156,150,000,000
	(Foreign Exchange)		(13,500,000,000)	(11,456,050,000)
	(Own Resources)			
	(Foreign Aid)		(13,500,000,000)	(11,456,050,000)
	(In Local Currency)	(86,820,000,000)	(245,769,811,000)	(144,693,950,000)