

**NO. 138.- DEVELOPMENT LOANS AND ADVANCES
BY THE FEDERAL GOVERNMENT**

DEMANDS FOR GRANTS

**DEMAND NO. 138
(FC12D36/FC15D36)
DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted Rs. 118,875,376,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (FINANCE DIVISION).**

	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
014 Transfers	70,714,118,000	114,694,362,000	118,875,376,000
Estimated Operational Shortfall		(39,549,385,000)	
Total	70,714,118,000	75,144,977,000	118,875,376,000
OBJECT CLASSIFICATION			
A08 Loans and Advances	70,714,118,000	114,694,362,000	118,875,376,000
Estimated Operational Shortfall		(39,549,385,000)	
Total	70,714,118,000	75,144,977,000	118,875,376,000
(In Foreign Exchange)	(15,000,000)	(15,000,000)	(15,000,000)
(Own Resources)			
(Foreign Aid)	(15,000,000)	(15,000,000)	(15,000,000)
(In Local Currency)	(70,699,118,000)	(75,129,977,000)	(118,860,376,000)

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III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.				
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS:			
0141	TRANSFERS (INTER-GOVERNMENTAL):			
014102	TO DISTRICT GOVERNMENTS			
014102 - A08	Loans and Advances	32,304,223,000	57,784,462,000	76,474,566,000
014102 - A083	District Governments/TMAs	32,304,223,000	57,784,462,000	76,474,566,000
	ID0983 National Highway Authority	32,122,258,000	57,622,258,000	76,429,943,000
	Pakistan Broadcasting Corporation			
	ID3243 Balancing & Modernization of Equipment Ph-V	10,000,000	10,000,000	
	ID3244 2 x 100 KWSW Transmitter and HF Aerial System Landhi Karachi	30,263,000	30,263,000	
	ID4608 Replacement of 03 Transmitter of 100 KW MW at Muzaffarabad, Hyderabad & Multan	65,492,000	65,492,000	19,123,000
	ID5033 Up-Gradation of PBC Larkana from 10 KW to 100 KW MW Transmitter Larkana	3,222,000	3,222,000	
	ID5725 Replacement of 10 KW MW with 100 KW MW Transmitter D.I.Khan under USAID Programme and Shifting of Broadcasting House	8,227,000	8,227,000	4,500,000
	ID6848 Rehabilitation of MW Radio Broadcasting Network With Financial Assistance of Japan	64,761,000	45,000,000	21,000,000
014102	Total-District Governments	<u>32,304,223,000</u>	<u>57,784,462,000</u>	<u>76,474,566,000</u>

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.				
014110 OTHERS				
014110 - A08	Loans and Advances	19,271,240,000	13,271,245,000	11,597,410,000
014110 - A086	Loans to Others	19,271,240,000	13,271,245,000	11,597,410,000
ID0979	Azad Jammu and Kashmir PSDP (Non SAP)	10,500,000,000	10,500,000,000	10,450,000,000
ID3298	Water Supply and Sewerage System to Mirpur City and Hamlets	423,253,000	423,253,000	350,000,000
ID3299	Loans to Lahore Garment City Company Lahore.(Textile Industry)	14,240,000	14,240,000	
ID3300	Construciton of Rathua Haryam Bridge Across Reservoir Channel on Mirpur Islamgarh Road.	1,446,362,000	1,446,362,000	300,000,000
ID4584	48 MW Jagran Hydro Power Project	15,000,000	15,000,000	20,000,000
ID5034	Multi Sector Rehabilitation & Improvement Project(MSRIP).	857,385,000	857,390,000	62,410,000
ID6721	Capacity Building of HEB (GRANT) (In Foreign Exchange)	15,000,000 (15,000,000)	15,000,000 (15,000,000)	15,000,000 (15,000,000)
	(Own Resources)			
	(Foreign Aid)	(15,000,000)	(15,000,000)	(15,000,000)
	(In Local Currency)			
ID6869	Speccial Development Package AJ & K	6,000,000,000		
ID7377	Athmuqam -Keran Bypass Road			100,000,000
ID7378	Mir Waiz Muhammad Farooq Shaheed Medical College Muzaffarabad			100,000,000
ID7379	Medical College Mirpur			100,000,000
ID7380	Noseri-Leswa Bypass Road			100,000,000
014110	Total-Others	19,271,240,000	13,271,245,000	11,597,410,000
0141	Total-Transfer(Inter -Govermental)	51,575,463,000	71,055,707,000	88,071,976,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.				
0142	TRANSFERS (OTHERS)			
014202	TRANSFER TO NON- FINANCIAL INSTITUTIONS:			
014202 - A08	Loans and Advances	17,737,425,000	42,237,425,000	29,953,400,000
014202 - A085	Loans to Non-Financial Institutes	17,737,425,000	42,237,425,000	29,953,400,000
ID0999	WAPDA (Power Wing)	17,737,425,000	42,237,425,000	29,953,400,000
Total-		17,737,425,000	42,237,425,000	29,953,400,000
014202	Total- Transfer to Non- Financial Institutions	17,737,425,000	42,237,425,000	29,953,400,000
0142	Total-Trnsfers (Others)	17,737,425,000	42,237,425,000	29,953,400,000
014	Total- Transfers	69,312,888,000	113,293,132,000	118,025,376,000
01	Total-General Public Service	69,312,888,000	113,293,132,000	118,025,376,000
Total-	Accountant General Pakistan Revenues	69,312,888,000	113,293,132,000	118,025,376,000
	(In Foreign Exchange)	(15,000,000)	(15,000,000)	(15,000,000)
	(Own Resources)			
	(Foreign Aid)	(15,000,000)	(15,000,000)	(15,000,000)
	(In Local Currency)	(69,297,888,000)	(113,278,132,000)	(118,010,376,000)

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS:			
0142	TRANSFERS (OTHERS):			
014202	TRANSFERS TO NON FINANCIAL INSTITUTIONS:			
LO0822	<u>PROJECT (RBOD-I)</u>			
014202 - A08	Loans and Advances	401,230,000	401,230,000	350,000,000
014202 - A085	Loans to Non-Financial Institutes	401,230,000	401,230,000	350,000,000
Total-	Project (RBOD-1)	401,230,000	401,230,000	350,000,000
LO0823	<u>BALUCHISTAN EFFICIENT DISPOSAL IN RBOD (RBOD-III)</u>			
014202 - A08	Loans and Advances	1,000,000,000	1,000,000,000	500,000,000
014202 - A085	Loans to Non-Financial Institutes	1,000,000,000	1,000,000,000	500,000,000
Total-	Balochistan Efficient Disposal in RBOD (RBOD-III)	1,000,000,000	1,000,000,000	500,000,000
014202	Total- Transfer to Non- Financial Institutions	1,401,230,000	1,401,230,000	850,000,000
0142	Total-Trnsfers (Others)	1,401,230,000	1,401,230,000	850,000,000
014	Total- Transfers	1,401,230,000	1,401,230,000	850,000,000
01	Total-General Public Service	1,401,230,000	1,401,230,000	850,000,000
Total-	Accountant General Pakistan Revenues, Sub Office Lahore	1,401,230,000	1,401,230,000	850,000,000
	TOTAL- DEMAND	70,714,118,000	114,694,362,000	118,875,376,000
	(In Foreign Exchange)	(15,000,000)	(15,000,000)	(15,000,000)
	(Own Resources)			
	(Foreign Aid)	(15,000,000)	(15,000,000)	(15,000,000)
	(In Local Currency)	(70,699,118,000)	(114,679,362,000)	(118,860,376,000)