

**NO. 119\_ DEVELOPMENT EXPENDITURE OF  
REVENUE DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 119  
(FC22D49)**

**DEVELOPMENT EXPENDITURE OF REVENUE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION**.

**Voted Rs. 152,495,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (REVENUE DIVISION)**.

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	533,346,000	202,782,000	152,495,000
	<b>Total</b>	<b>533,346,000</b>	<b>202,782,000</b>	<b>152,495,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>601,000</b>		<b>1,000,000</b>
A011	Pay			501,000
A011-1	Pay of Officers			(400,000)
A011-2	Pay of Other Staff			(101,000)
A012	Allowances	601,000		499,000
A012-1	Regular Allowances	(301,000)		(248,000)
A012-2	Other Allowances (Excluding T.A)	(300,000)		(251,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>250,111,000</b>	<b>48,448,000</b>	<b>29,150,000</b>
<b>A06</b>	<b>Transfers</b>	<b>97,714,000</b>		
<b>A09</b>	<b>Physical Assets</b>	<b>32,384,000</b>	<b>27,184,000</b>	<b>1,170,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>152,336,000</b>	<b>127,150,000</b>	<b>120,995,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>200,000</b>		<b>180,000</b>
	<b>Total</b>	<b>533,346,000</b>	<b>202,782,000</b>	<b>152,495,000</b>
	(In Foreign Exchange)	(254,013,000)	(48,648,000)	29,000,000
	(Own Resources)	..	..	..
	(Foreign Aid)	(254,013,000)	(48,648,000)	29,000,000
	(In Local Currency)	(279,333,000)	(154,134,000)	(123,495,000)

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**III. - DETAILS are as follows :-**

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

- 01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0112 FINANCIAL AND FISCAL AFFAIRS :  
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

**ID3667 ESTABLISHMENT OF TAXPAYERS FACILITATION  
CENTRES (TFCS) AND CONSTRUCTION OF  
TRANSIT ACCOMMODATION WITH RTOS AND  
LTU AT ISLAMABAD ;**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>	<b>601,000</b>	
011205 - A012	Allowances	601,000	
011205 - A012-1	Regular Allowances	(301,000)	
011205 - A012-2	Other Allowances (Excluding T.A)	(300,000)	
<b>011205 - A03</b>	<b>Operating Expenses</b>	<b>1,098,000</b>	
011205 - A038	Travel and Transportation	1,000,000	
011205 - A039	General	98,000	
<b>011205 - A06</b>	<b>Transfers</b>	<b>1,000</b>	
011205 - A061	Scholarship	1,000	
<b>011205 - A09</b>	<b>Physical Assets</b>	<b>400,000</b>	
011205 - A092	Computer Equipment	300,000	
011205 - A096	Purchase of Plant and Machinery	100,000	
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>	<b>200,000</b>	
011205 - A130	Transport	200,000	
<b>Total-</b>	<b>Establishment of Taxpayers Facilitation Centres (TFCS) and Construction of Transit Accommodation with RTOS and LTU at Islamabad</b>	<b>2,300,000</b>	

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**DEMANDS FOR GRANTS**

<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd**

**ID6544 PROJECT PREPARATION FACILITY (PPF) FOR  
REVENUE MOBILIZATION PROJECT (RMP) - FBR :**

<b>011205 - A03</b>	<b>Operating Expenses</b>	<b>249,013,000</b>	<b>48,448,000</b>	<b>27,000,000</b>
011205 - A039	General	249,013,000	48,448,000	27,000,000
<b>011205 - A09</b>	<b>Physical Assets</b>	<b>5,000,000</b>	<b>200,000</b>	
011205 - A096	Purchase of Plant and Machinery	4,000,000	200,000	
011205 - A097	Purchase of Furniture and Fixture	1,000,000		
<b>Total-</b>	<b>Project Preparation Facility (PPF) For Revenue Mobilization Project (RMP) - FBR</b>	<b>254,013,000</b>	<b>48,648,000</b>	<b>27,000,000</b>
	(In Foreign Exchange)	(254,013,000)	(48,648,000)	(27,000,000)
	(Own Resources)	..		
	(Foreign Aid)	(254,013,000)	(48,648,000)	(27,000,000)
	(In Local Currency)	..		

**ID6545 INSTALLATION OF SCANNING EQUIPMENT  
FOR CUSTOMS LEVI AND PREVENTION OF  
TRAFFICKING OF CONTRABANDS :**

<b>011205 - A06</b>	<b>Transfers</b>	<b>97,713,000</b>		
011205 - A064	Other Transfer Payments	97,713,000		
<b>Total-</b>	<b>Installation of Scanning Equipment For Customs Levi and Prevention of Trafficking of Contrabands</b>	<b>97,713,000</b>		

**ID7174 CONSTRUCTION OF REGIONAL TAX OFFICE,  
ISLAMABAD :**

<b>011205 - A12</b>	<b>Civil Works</b>			<b>2,000,000</b>
011205 - A124	Buildings and Structures			2,000,000
<b>Total -</b>	<b>Construction of Regional Tax Office, Islamabad</b>			<b>2,000,000</b>

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**DEMANDS FOR GRANTS**

No of posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd**

**ID7175 ESTABLISHMENT OF TAXPAYERS FACILITATION  
CENTERS AT VARIOUS STATIONS (PHASE-II) :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
011205 - A011	Pay	34	501,000
011205 - A011-1	Pay of Officers	(11)	(400,000)
011205 - A011-2	Pay of Other Staff	(23)	(101,000)
011205 - A012	Allowances		499,000
011205 - A012-1	Regular Allowances		(248,000)
011205 - A012-2	Other Allowances (Excluding T.A)		(251,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>1,150,000</b>
011205 - A038	Travel and Transportation		800,000
011205 - A039	General		350,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>670,000</b>
011205 - A092	Computer Equipment		370,000
011205 - A096	Purchase of Plant and Machinery		200,000
011205 - A097	Purchase of Furniture and Fixture		100,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>180,000</b>
011205 - A130	Transport		150,000
011205 - A131	Machinery and Equipment		10,000
011205 - A132	Furniture and Fixture		10,000
011205 - A137	Computer Equipment		10,000
<b>Total -</b>	<b>Establishment of Taxpayers Facilitation Centers at Various Stations (Phase-II)</b>		<b>3,000,000</b>

**ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE  
MANAGEMENT SYSTEM (ITTMS) UNDER ADB'S  
REGIONAL IMPROVING BORDER :**

<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>800,000</b>
011205 - A039	General		800,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>100,000</b>
011205 - A096	Purchase of Plant and Machinery		100,000
<b>011205 - A12</b>	<b>Civil Works</b>		<b>100,000</b>
011205 - A124	Buildings and Structure		100,000
<b>Total -</b>	<b>Development of Integrated Transit Trade Management System (ITTMS) Under ADB's Regional Improving Border</b>		<b>1,000,000</b>

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**DEMANDS FOR GRANTS**

	<b>2013-2014 Budget Estimate  Rs</b>	<b>2013-2014 Revised Estimate  Rs</b>	<b>2014-2015 Budget Estimate  Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd</b>			
(In Foreign Exchange)			(1,000,000)
(Own Resources)			
(Foreign Aid)			(1,000,000)
(In Local Currency)			
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<b>ID7332 PROJECT FOR SECURITY IMPROVEMENT AT KARACHI PORT AND PORT QASIM FOR INSTALLATION OF THREE FIXED AND ONE MOBILE SCANNER (JICA GRANT) :</b>			
<b>011205 - A03 Operating Expenses</b>			<b>200,000</b>
011205 - A039 General			200,000
<b>011205 - A09 Physical Assets</b>			<b>400,000</b>
011205 - A096 Purchase of Plant and Machinery			400,000
<b>011205 - A12 Civil Works</b>			<b>400,000</b>
011205 - A124 Buildings and Structure			400,000
<b>Total - Project for Security Improvement at Karachi Port and Port Qasim for Installation of three Fixed and One Mobile Scanner (JICA Grant)</b>			<b>1,000,000</b>
(Foreign Exchange)			(1,000,000)
(Own Resources)			
(Foreign Aid)			(1,000,000)
(In Local Currency)			
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011205 Total - Tax Management (Customs, Income Tax, Excise etc.)	354,026,000	48,648,000	34,000,000
0112 Total - Financial and Fiscal Affairs	354,026,000	48,648,000	34,000,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	354,026,000	48,648,000	34,000,000
01 Total - General Public Service	354,026,000	48,648,000	34,000,000
<b>Total - Accountant General Pakistan Revenues</b>	<b>354,026,000</b>	<b>48,648,000</b>	<b>34,000,000</b>
(In Foreign Exchange)	(254,013,000)	(48,648,000)	(29,000,000)
(Own Resources)	..		..
(Foreign Aid)	(254,013,000)	(48,648,000)	(29,000,000)
(In Local Currency)	(100,013,000)		(5,000,000)

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**DEMANDS FOR GRANTS**

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

- 01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0112 FINANCIAL AND FISCAL AFFAIRS :  
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

**BR0076 PURCHASE OF LAND FOR TAX  
FACILITATION CENTRE AT CHISHTIAN :**

011205 - A09	Physical Assets	2,000,000	2,000,000	
011205 - A091	Purchase of Building	2,000,000	2,000,000	
<b>Total-</b>	<b>Purchase of Land for Tax Facilitation Centre at Chishtian</b>	<b>2,000,000</b>	<b>2,000,000</b>	

**BR0079 CONSTRUCTION OF TFC AT RAHIM YAR KHAN :**

011205 - A12	Civil Works	12,661,000	12,661,000	5,000,000
011205 - A124	Buildings and Structure	12,661,000	12,661,000	5,000,000
<b>Total-</b>	<b>Construction of TFC at Rahim Yar Khan</b>	<b>12,661,000</b>	<b>12,661,000</b>	<b>5,000,000</b>

**FD0155 CONSTRUCTION OF OVERHEAD WATER TANK AT INCOME  
TAX COMPLEX AT FAISALABAD :**

011205 - A12	Civil Works			1,907,000
011205 - A124	Buildings and Structure			1,907,000
<b>Total-</b>	<b>Construction of Overhead Water Tank at Income Tax Complex at Faisalabad</b>			<b>1,907,000</b>

**GA0123 PURCHASE OF LAND FOR TFC HAFIZABAD :**

011205 - A09	Physical Assets	9,092,000	9,092,000	
011205 - A091	Purchase of Building	9,092,000	9,092,000	
<b>Total-</b>	<b>Purchase of Land For TFC Hafizabad</b>	<b>9,092,000</b>	<b>9,092,000</b>	

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2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.

**GA0128 CONSTRUCTION OF 2ND, 3RD FLOOR PARKING SHED  
AND REMAINING WORK OF OVER HEAD WATER TANK  
AT REGIONAL TAX OFFICE GUJRANWALA :**

011205 - A12	Civil Works			2,000,000
011205 - A124	Buildings and Structure			2,000,000
<b>Total -</b>	<b>Construction of 2nd, 3rd Floor Parking Shed and Remaining Work of Over Head Water Tank at Regional Tax Office Gujranwala</b>			<b>2,000,000</b>

**LO0806 CONSTRUCTION OF ANNEXE BUILDING AND  
STORE ROOMS AT REGIONAL TAXPAYER  
OFFICE, LAHORE (SH. CONSTRUCTION OF  
CAT-V HOUSE AT DOT COMPLEX, LAHORE  
(SUB HEAD ) 24 APARTMENTS :**

011205 - A12	Civil Works	5,981,000	5,981,000	
011205 - A124	Buildings and Structure	5,981,000	5,981,000	
<b>Total-</b>	<b>Construction of Annexe Building and Store Rooms at Regional Taxpayer Office, Lahore (Sh. Construction of Cat-V House at Dot Complex, Lahore (Sub Head) 24 Apartments</b>	<b>5,981,000</b>	<b>5,981,000</b>	

**LO0846 PROVISION OF SPORTS FACILITIES AT  
DIRECTORATE GENERAL INCOME TAX  
(TRAINING & RESEARCH) ALLAMA IQBAL  
TOWN, LAHORE :**

011205 - A12	Civil Works	24,273,000	24,273,000	8,436,000
011205 - A124	Buildings and Structure	24,273,000	24,273,000	8,436,000
<b>Total-</b>	<b>Provision of Sports Facilities at Directorate General Income Tax (Training &amp; Research) Allama Iqbal Town, Lahore</b>	<b>24,273,000</b>	<b>24,273,000</b>	<b>8,436,000</b>

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<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.**

**MN0221 CONSTRUCTION OF MULTI STORIED OFFICE  
BUILDING FOR CUSTOM HOUSE, MULTAN :**

<b>011205 - A12</b>	<b>Civil Works</b>	<b>24,136,000</b>	<b>24,136,000</b>	<b>15,368,000</b>
011205 - A124	Buildings and Structure	24,136,000	24,136,000	15,368,000
<b>Total-</b>	<b>Construction of Multi Storied Office Building for Custom House, Multan</b>	<b>24,136,000</b>	<b>24,136,000</b>	<b>15,368,000</b>

**MN0222 CONSTRUCTION OF ADDITIONAL  
OFFICE BLOCK AT INCOME TAX  
DEPARTMENT, MULTAN :**

<b>011205 - A12</b>	<b>Civil Works</b>	<b>9,437,000</b>	<b>9,437,000</b>	<b>26,494,000</b>
011205 - A124	Buildings and Structure	9,437,000	9,437,000	26,494,000
<b>Total-</b>	<b>Construction of Additional Office Block at Income Tax Department, Multan</b>	<b>9,437,000</b>	<b>9,437,000</b>	<b>26,494,000</b>

**SL0034 CONSTRUCTION OF TFC AT OKARA:**

<b>011205 - A12</b>	<b>Civil Works</b>	<b>161,000</b>	<b>161,000</b>	<b>5,200,000</b>
011205 - A124	Buildings and Structure	161,000	161,000	5,200,000
<b>Total-</b>	<b>Construction of TFC at Okara</b>	<b>161,000</b>	<b>161,000</b>	<b>5,200,000</b>

**ST0099 CONSTRUCTION OF TFC AT DESKA :**

<b>011205 - A12</b>	<b>Civil Works</b>			<b>2,912,000</b>
011205 - A124	Buildings and Structure			2,912,000
<b>Total-</b>	<b>Construction of TFC at Deska</b>			<b>2,912,000</b>
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	87,741,000	87,741,000	67,317,000
0112	Total - Financial and Fiscal Affairs	87,741,000	87,741,000	67,317,000



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		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd</b>				
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	87,741,000	87,741,000	67,317,000
01	Total - General Public Service	87,741,000	87,741,000	67,317,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>	<b>87,741,000</b>	<b>87,741,000</b>	<b>67,317,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR**

- 01 GENERAL PUBLIC SERVICE :**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :**  
**0112 FINANCIAL AND FISCAL AFFAIRS :**  
**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :**

**BU0193 CONSTRUCTION OF BOUNDARY WALL FOR  
CUSTOMS STATIONS GHULAM KHAN :**

<b>011205 - A12</b>	<b>Civil Works</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>4,275,000</b>
011205 - A124	Buildings and Structure	20,000,000	10,000,000	4,275,000
<b>Total-</b>	<b>Construction of Boundary Wall For Coustoms Stations Ghulam Khan</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>4,275,000</b>

**BU0199 CONSTRUCTION OF TAX FACILITATION  
CENTRE AT BANNU :**

<b>011205 - A12</b>	<b>Civil Works</b>	<b>30,000</b>	<b>30,000</b>	
011205 - A124	Buildings and Structure	30,000	30,000	
<b>Total-</b>	<b>Construction of Tax Facilitation Centre at Bannu</b>	<b>30,000</b>	<b>30,000</b>	

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**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>				
<b>BU0204</b>	<b><u>CONSTRUCTION OF MUJEEB KHAN CUSTOM CHECK POST AT KOHAT TUNNEL :</u></b>			
011205 - A12	Civil Works	16,975,000	15,280,000	
011205 - A124	Buildings and Structure	16,975,000	15,280,000	
<b>Total-</b>	<b>Construction of Mujeeb Khan Custom Check Post at Kohat Tunnel</b>	<b>16,975,000</b>	<b>15,280,000</b>	
<b>BU0205</b>	<b><u>CONSTRUCTION &amp; RENOVATION OF 35-SALT HOUSE CUSTOM OFFICE AND RESIDENCE, KOHAT :</u></b>			
011205 - A12	Civil Works			1,701,000
011205 - A124	Buildings and Structure			1,701,000
<b>Total-</b>	<b>Construction &amp; Renovation of 35-Salt House Custom Office and Residence, Kohat</b>			<b>1,701,000</b>
<b>DI0134</b>	<b><u>CONSTRUCTION OF NEW TAXPAYERS FACILITATION CENTRE AT DERA ISMAIL KHAN :</u></b>			
011205 - A12	Civil Works	995,000	995,000	
011205 - A124	Buildings and Structure	995,000	995,000	
<b>Total-</b>	<b>Construction of New Taxpayers Facilitation Centre at Dera Ismail Khan</b>	<b>995,000</b>	<b>995,000</b>	
<b>PR0708</b>	<b><u>CONSTRUCTION OF THE OFFICE OF THE ADDITIONAL DIRECTOR INTELLIGENCE AND INVESTIGATION (CUS. &amp; FE), REGIONAL OFFICE, PESHAWAR :</u></b>			
011205 - A12	Civil Works			4,504,000

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		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd</b>				
011205 - A124	Buildings and Structure			4,504,000
<b>Total-</b>	<b>Construction of the Office of the Additional Director Intelligence and Investigation (Cus. &amp; FE), Regional Office, Peshawar</b>			<b>4,504,000</b>
<b>PR0825 PURCHASE OF LAND FOR TFC, CHARSADA:</b>				
011205 - A09	Physical Assets	10,000,000	10,000,000	
011205 - A091	Purchase of Building	10,000,000	10,000,000	
<b>Total-</b>	<b>Purchase of Land for TFC, Charsada</b>	<b>10,000,000</b>	<b>10,000,000</b>	
<b>PR0905 CONSTRUCTION OF WAREHOUSE AND SEPOY BARRACKS FOR MODEL CUSTOMS COLLECTORATE, PESHAWAR :</b>				
011205 - A12	Civil Works			2,000,000
011205 - A124	Buildings and Structure			2,000,000
<b>Total -</b>	<b>Construction of Warehouse and Sepoy Barracks for Model Customs Collectorate, Peshawar</b>			<b>2,000,000</b>
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	48,000,000	36,305,000	12,480,000
0112	Total - Financial and Fiscal Affairs	48,000,000	36,305,000	12,480,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	48,000,000	36,305,000	12,480,000
01	Total - General Public Service	48,000,000	36,305,000	12,480,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>48,000,000</b>	<b>36,305,000</b>	<b>12,480,000</b>

NO. 119\_FC22D49- DEVELOPMENT EXPENDITURE OF  
REVENUE DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :			
KA0916	<u>CONSTRUCTION OF 16 NOS. CAT-V FLATS FOR CUSTOMS SEPOYS AT KHARADAR, KARACHI:</u>			
011205 - A12	Civil Works			12,792,000
011205 - A124	Buildings and Structure			12,792,000
Total-	Construction of 16- Nos. Cat-V Flats for Customs Sepoys at Kharadar, Karachi			12,792,000
KA0918	<u>OPERATIONAL OF INTEGRATED CARGO/ CONTAINER CONTROL (IC3) SITE IN PAKISTAN AT PORT MUHAMMAD BIN QASIM, KARACHI:</u>			
011205 - A12	Civil Works	5,990,000	5,990,000	
011205 - A124	Buildings and Structure	5,990,000	5,990,000	
Total-	Operational of Integrated Cargo/Con- tainer Control (IC3) Site in Pakistan at Port Muhmmad Bin Qasim, Karachi	5,990,000	5,990,000	
KA0923	<u>CONSTRUCTION OF HOSTEL ADJACENT TO OLD CUSTOM HOUSE, KARACHI :</u>			
011205 - A12	Civil Works	15,739,000	15,739,000	
011205 - A124	Buildings and Structure	15,739,000	15,739,000	
Total-	Construction of Hostel Adjacent to Old Custom House, Karachi	15,739,000	15,739,000	

**NO. 119\_FC22D49- DEVELOPMENT EXPENDITURE OF  
REVENUE DIVISION**

**DEMANDS FOR GRANTS**

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.**

**KA0924 ACQUISITION OF ADD. 5 ACRES OF LAND FOR  
EXPANSION PROGRAMME OF INTEGRATED  
CARGO/CONTAINER CONTROL (IC-3) IN PAKISTAN  
AT PORT MUHAMMAD BIN QASIM, KARACHI:**

011205 - A09	Physical Assets	4,632,000	4,632,000	
011205 - A091	Purchase of Building	4,632,000	4,632,000	
<b>Total-</b>	<b>Acquisition of Add. 5 Acres of Land for Expansion Programme of Integrated Cargo/Container Control (IC-3) in Pakistan at Port Muhammad Bin Qasim, Karachi</b>	<b>4,632,000</b>	<b>4,632,000</b>	

**KA0981 ADD./ALTERATION/SOFT & HARD PARTITION  
AT INCOME TAX OFFICE BUILDING GROUND &  
SECOND FLOOR PHASE-II AT FL-17 BLOCK, KARACHI:**

011205 - A12	Civil Works			3,519,000
011205 - A124	Buildings and Structure			3,519,000
<b>Total-</b>	<b>Add./Alteration/Soft &amp; Hard Partition at Income Tax Office Building Ground &amp; Second Floor Phase-II at FL-17 Block, Karachi</b>			<b>3,519,000</b>

**KA1242 CONSTRUCTION OF IBRAHIM HAIDERY CHECK  
POST FOR ANTI SMUGGLING AT IBRAHIM  
HAIDERY, KARACHI :**

011205 - A12	Civil Works			1,000,000
011205 - A124	Buildings and Structure			1,000,000
<b>Total-</b>	<b>Construction of Ibrahim Haidery Check Post for Anti Smuggling at Ibrahim Haidery, Karachi</b>			<b>1,000,000</b>

**NO. 119\_FC22D49- DEVELOPMENT EXPENDITURE OF  
REVENUE DIVISION**

**DEMANDS FOR GRANTS**

<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd**

**KA1243 REPLACEMENT OF LIFTS AT CUSTOM HOUSE,  
KARACHI :**

<b>011205 - A12</b>	<b>Civil Works</b>			<b>3,512,000</b>
011205 - A124	Buildings and Structure			3,512,000
<b>Total - Replacement of Lifts at Custom House, Karachi</b>				<b>3,512,000</b>
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	26,361,000	26,361,000	20,823,000
0112	Total - Financial and Fiscal Affairs	26,361,000	26,361,000	20,823,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	26,361,000	26,361,000	20,823,000
01	Total - General Public Service	26,361,000	26,361,000	20,823,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>				<b>26,361,000</b>
				<b>26,361,000</b>
				<b>20,823,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA**

**01 GENERAL PUBLIC SERVICE :**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :**  
**0112 FINANCIAL AND FISCAL AFFAIRS :**  
**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :**

**KR0025 CONSTRUCTION OF BOUNDARY WALL OF CUSTOM STATION, JIWANI AND CUSTOM PORT ORMARA AND BARRACKS FOR CLASS-IV AT TURBAT :**

**011205 - A12 Civil Works 717,000**

NO. 119\_FC22D49- DEVELOPMENT EXPENDITURE OF  
REVENUE DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd</b>				
011205 - A124	Buildings and Structure			717,000
<b>Total -</b>	<b>Construction of Boundary Wall of Custom Station, Jiwani and Custom Port Ormara and Barracks for Class-IV at Turbat</b>			<b>717,000</b>
<b>QA0443 <u>ESTABLISHMENT OF CUSTOMS STATION AT BADINI AT AFGHANISTAN BORDER :</u></b>				
011205 - A12	Civil Works	2,467,000	2,467,000	2,668,000
011205 - A124	Buildings and Structure	2,467,000	2,467,000	2,668,000
<b>Total-</b>	<b>Establishment of Customs Station at Badini at Afghanistan Border</b>	<b>2,467,000</b>	<b>2,467,000</b>	<b>2,668,000</b>
<b>QA0444 <u>CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR INCOME TAX AT QUETTA :</u></b>				
011205 - A12	Civil Works	13,491,000		13,490,000
011205 - A124	Buildings and Structure	13,491,000		13,490,000
<b>Total-</b>	<b>Construction of Residential Accommodation for Income Tax at Quetta</b>	<b>13,491,000</b>		<b>13,490,000</b>
<b>QA0533 <u>PURCHASE OF LAND FOR TFC AT GAWADAR:</u></b>				
011205 - A09	Physical Assets	1,260,000	1,260,000	
011205 - A091	Purchase of Building	1,260,000	1,260,000	
<b>Total-</b>	<b>Purchase of Land for TFC at Gawadar</b>	<b>1,260,000</b>	<b>1,260,000</b>	
<b>QA0629 <u>CONSTRUCTION OF NEW OFFICE ACCOMMODATION AND OVERHEAD WATER TANK IN THE PREMISES OF FBR COMPLEX AT SPINY ROAD QUETTA :</u></b>				
011205 - A12	Civil Works			1,000,000

**NO. 119\_FC22D49- DEVELOPMENT EXPENDITURE OF  
REVENUE DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Concl'd</b>				
011205 - A124	Buildings and Structure			1,000,000
<b>Total -</b>	<b>Construction of New Office Accommodation and Overhead Water Tank in the Premises of FBR Complex at Spiny Road Quetta</b>			<b>1,000,000</b>
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	17,218,000	3,727,000	17,875,000
0112	Total - Financial and Fiscal Affairs	17,218,000	3,727,000	17,875,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	17,218,000	3,727,000	17,875,000
01	Total - General Public Service	17,218,000	3,727,000	17,875,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>17,218,000</b>	<b>3,727,000</b>	<b>17,875,000</b>
	<b>TOTAL-DEMAND</b>	<b>533,346,000</b>	<b>202,782,000</b>	<b>152,495,000</b>
	(In Foreign Exchange)	(254,013,000)	(48,648,000)	(29,000,000)
	(Own Resources)	..		
	(Foreign Aid)	(254,013,000)	(48,648,000)	(29,000,000)
	(In Local Currency)	(279,333,000)	(154,134,000)	(123,495,000)