

## SECTION IV

## MINISTRY OF DEFENCE

2014-2015  
Budget  
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

111.	Development Expenditure of Defence Division	2,959,034
112.	Development Expenditure of Federal Government Educational Institutions in Cantonments and Garrisons	1,731
Total :		<u>2,960,765</u>

## NO. 111.\_DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 111

(FC22D12)

## DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. Estimates of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted Rs. 2,959,034,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION :</b>				
014	Transfers	800,000,000		
017	R & D General Public Services	30,000,000	20,000,000	15,520,000
025	Defence Administration	70,000,000	12,506,000	198,514,000
032	Police	1,341,000		
041	General Economic, Commercial and Labour Affairs	107,554,000		
045	Construction and Transport	700,000,000	194,659,000	700,000,000
046	Communications	2,447,600,000	1,546,000,000	1,948,000,000
063	Water Supply	81,626,000	81,626,000	97,000,000
073	Hospital Services	686,000		
	<b>Total</b>	<b>4,238,807,000</b>	<b>1,854,791,000</b>	<b>2,959,034,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>91,947,000</b>	<b>40,017,000</b>	<b>43,415,000</b>
A011	Pay	38,561,000	16,951,000	19,497,000
A011-1	Pay of Officers	(33,023,000)	(11,648,000)	(13,897,000)
A011-2	Pay of Other Staff	(5,538,000)	(5,303,000)	(5,600,000)
A012	Allowances	53,386,000	23,066,000	23,918,000
A012-1	Regular Allowances	(53,286,000)	(23,066,000)	(23,918,000)
A012-2	Other Allowances (Excluding T. A)	(100,000)		
<b>A03</b>	<b>Operating Expenses</b>	<b>86,466,000</b>	<b>66,202,000</b>	<b>58,068,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,187,800,000</b>	<b>1,449,050,000</b>	<b>1,843,130,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>713,913,000</b>	<b>142,422,000</b>	<b>665,657,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>1,156,734,000</b>	<b>156,799,000</b>	<b>348,664,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,947,000</b>	<b>301,000</b>	<b>100,000</b>
	<b>Total</b>	<b>4,238,807,000</b>	<b>1,854,791,000</b>	<b>2,959,034,000</b>
	(In Foreign Exchange)	(3,029,119,000)	(1,552,578,000)	(2,383,000,000)
	(Own Resources)	(874,778,000)	(103,578,000)	(735,000,000)
	(Foreign Aid)	(2,154,341,000)	(1,449,000,000)	(1,648,000,000)
	(In Local Currency)	(1,209,688,000)	(302,213,000)	(576,034,000)

## NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE

## DEMANDS FOR GRANTS

## DIVISION

## III. - DETAILS are as follows :-

		No of Posts	2013-2014	2013-2014	2014-2015
		2013-14	2014-15	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
02	DEFENCE AFFAIRS & SERVICES :				
025	DEFENCE ADMINISTRATION :				
0251	DEFENCE ADMINISTRATION :				
025101	SECRETARIAT (MINISTRY OF DEFENCE):				
ID6915	<u>INSTALLATION OF SECURITY EQUIPMENT AT</u>				
	<u>PAK SECTT. NO. II (MIN OF DEF) :</u>				
025101 - A01	Employees Related Expenses				2,348,000
025101 - A011	Pay	9			2,348,000
025101 - A011-1	Pay of Officers	(2)			(840,000)
025101 - A011-2	Pay of Other Staff	(7)			(1,508,000)
025101 - A03	Operating Expenses		1,000,000	210,000	11,231,000
025101 - A032	Communications				438,000
025101 - A037	Consultancy and Contractual Work		50,000		8,000,000
025101 - A038	Travel & Transportation		50,000		193,000
025101 - A039	General		900,000	210,000	2,600,000
025101 - A06	Transfers				100,000
025101 - A063	Entertainments & Gifts				100,000
025101 - A09	Physical Assets		3,500,000	130,000	43,657,000
025101 - A092	Computer Equipment		2,400,000	80,000	30,200,000
025101 - A094	Other Stores and Stocks				1,200,000
025101 - A096	Purchase of Plant & Machinery		200,000	50,000	12,000,000
025101 - A097	Purchase of Furniture & Fixture		500,000		50,000
025101 - A098	Purchase of Other Assets		400,000		207,000
025101 - A13	Repairs and Maintenance		500,000		100,000
025101 - A132	Furniture and Fixture		100,000		
025101 - A137	Computer Equipment		400,000		100,000
<b>Total - Installation of Security Equipment at</b>					
<b>Pak. Sectt. No. II (Min of Def)</b>			<b>5,000,000</b>	<b>340,000</b>	<b>57,436,000</b>
025101	Total - Secretariat (Ministry of Defence)		5,000,000	340,000	57,436,000
0251	Total - Defence Administration		5,000,000	340,000	57,436,000
025	Total - Defence Administration		5,000,000	340,000	57,436,000
02	Total - Defence Affairs & Services		5,000,000	340,000	57,436,000

## NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE

## DEMANDS FOR GRANTS

## DIVISION

No of Posts		2013-2014	2013-2014	2014-2015
2013-14	2013-14	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

04 ECONOMIC AFFAIRS :  
 041 GENERAL ECONOMIC, COMMERCIAL  
 AND LABOUR AFFAIRS :  
 0411 GENERAL ECONOMIC AFFAIRS :  
 041104 METEOROLOGY :

ID4117 CAPACITY BUILDING OF PAKISTAN  
METEOROLOGICAL DEPARTMENT ISLAMABAD:

041104 - A01	Employees Related Expenses	8,000,000
041104 - A011	Pay	4,000,000
041104 - A011-1	Pay of Officers	(4,000,000)
041104 - A012	Allowances	4,000,000
041104 - A012-1	Regular Allowances	(4,000,000)
041104 - A03	Operating Expenses	3,000,000
041104 - A038	Travel & Transportation	3,000,000
<b>Total - Capacity Building of Pakistan Meteorological Department Islamabad</b>		<b>11,000,000</b>
	(In Foreign Exchange)	(2,600,000)
	(Own Resources)	(2,600,000)
	(Foreign Aid)	-
	(In Local Currency)	(8,400,000)

ID4950 ESTABLISHMENT OF PAK CHINA SEISMIC  
NETWORK IN PAKISTAN:

041104 - A09	Physical Assets	5,000,000
041104 - A096	Purchase of Plant & Machinery	5,000,000
<b>Total - Establishment of Pak China Seismic Network in Pakistan</b>		<b>5,000,000</b>

NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

		No of Posts 2013-14 2013-14	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
ID5324	<b><u>RECONSTRUCTION OF OFFICE BUILDING FOR PBO AT MUZAFFARABAD :</u></b>				
041104 - A12	Civil Works		4,000,000		
041104 - A124	Buildings and Structure		4,000,000		
<b>Total - Reconstruction of Office Building for PBO at Muzaffarabad</b>			<b>4,000,000</b>		
ID5326	<b><u>CONSTRUCTION OF NEW RESIDENTIAL ACCOMMODATION FOR OPERATIONAL STAFF AT PMD HEADQUARTERS ISLAMABAD:</u></b>				
041104 - A12	Civil Works		9,564,000		
041104 - A124	Buildings and Structure		9,564,000		
<b>Total - Construction of New Residential Accommodation for Operational Staff at PMD Headquarters Islamabad</b>			<b>9,564,000</b>		
041104	Total - Meteorology		29,564,000		
0411	Total - General Economic Affairs		29,564,000		
041	Total - General Economic, Commercial and Labour Affairs		29,564,000		
046	<b>COMMUNICATIONS:</b>				
0461	<b>COMMUNICATIONS:</b>				
046120	<b>OTHERS:</b>				
ID5085	<b><u>NATIONAL ELECTRONICS COMPLEX OF PAKISTAN (NECOP):</u></b>				
046120 - A01	Employees Related Expenses		77,338,000	33,408,000	36,567,000
046120 - A011	Pay	111 76	31,011,000	13,401,000	14,420,000
046120 - A011-1	Pay of Officers	(78) (44)	(27,797,000)	(10,422,000)	(11,194,000)
046120 - A011-2	Pay of Other Staff	(33) (32)	(3,214,000)	(2,979,000)	(3,226,000)

## NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE

## DEMANDS FOR GRANTS

## DIVISION

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>			
046120 - A012 Allowances	46,327,000	20,007,000	22,147,000
046120 - A012-1 Regular Allowances	(46,227,000)	(20,007,000)	(22,147,000)
046120 - A012-2 Other Allowances (Excluding T. A)	(100,000)		
<b>046120 - A03 Operating Expenses</b>	<b>21,800,000</b>	<b>7,725,000</b>	<b>39,698,000</b>
046120 - A031 Fees			9,000,000
046120 - A032 Communications	600,000	333,000	350,000
046120 - A033 Utilities	5,200,000	2,894,000	3,000,000
046120 - A038 Travel & Transportation	8,000,000	900,000	25,000,000
046120 - A039 General	8,000,000	3,598,000	2,348,000
<b>046120 - A06 Transfers</b>	<b>2,187,800,000</b>	<b>1,449,050,000</b>	<b>1,843,030,000</b>
046120 - A063 Entertainment & Gifts	200,000	50,000	30,000
046120 - A064 Other Transfer Payments	2,187,600,000	1,449,000,000	1,843,000,000
<b>046120 - A09 Physical Assets</b>	<b>27,887,000</b>	<b>9,793,000</b>	<b>2,000,000</b>
046120 - A092 Computer Equipment	17,000,000	6,330,000	
046120 - A094 Other Stores and Stocks	500,000		
046120 - A095 Purchase of Transport	1,000		
046120 - A097 Purchase of Furniture & Fixture	5,386,000	1,403,000	1,500,000
046120 - A098 Purchase of Other Assets	5,000,000	2,060,000	500,000
<b>046120 - A12 Civil Works</b>	<b>131,328,000</b>	<b>45,723,000</b>	<b>26,705,000</b>
046120 - A124 Buildings and Structure	131,328,000	45,723,000	26,705,000
<b>046120 - A13 Repairs and Maintenance</b>	<b>1,447,000</b>	<b>301,000</b>	
046120 - A130 Transport	1,000		
046120 - A132 Furniture and Fixture	349,000		
046120 - A133 Buildings and Structure	500,000	200,000	
046120 - A137 Computer Equipment	300,000	59,000	
046120 - A139 Telecommunication Works	297,000	42,000	
<b>Total - National Electronics Complex of Pakistan (NECOP)</b>	<b>2,447,600,000</b>	<b>1,546,000,000</b>	<b>1,948,000,000</b>
(In Foreign Exchange)	(2,187,600,000)	(1,449,000,000)	(1,863,000,000)
(Own Resources)	(738,600,000)		(215,000,000)
(Foreign Aid)	(1,449,000,000)	(1,449,000,000)	(1,648,000,000)
(In Local Currency)	(260,000,000)	(97,000,000)	(85,000,000)

**NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION**

**DEMANDS FOR GRANTS**

No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.**

046120	Total - Others	2,447,600,000	1,546,000,000	1,948,000,000
0461	Total - Communications	2,447,600,000	1,546,000,000	1,948,000,000
046	Total - Communications	2,447,600,000	1,546,000,000	1,948,000,000
04	Total - Economic Affairs	2,477,164,000	1,546,000,000	1,948,000,000
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES:</b>			
<b>063</b>	<b>WATER SUPPLY:</b>			
<b>0631</b>	<b>WATER SUPPLY:</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS:</b>			
<b>ID4546</b>	<b><u>MEGA WATER PROJECT FOR RCB/CCB:</u></b>			
<b>063102 - A01</b>	<b>Employees Related Expenses</b>			<b>1,500,000</b>
063102 - A011	Pay	4		1,500,000
063102 - A011-1	Pay of Officers	(1)		(960,000)
063102 - A011-2	Pay of Other Staff	(3)		(540,000)
<b>063102 - A03</b>	<b>Operating Expenses</b>			<b>240,000</b>
063102 - A032	Communications			60,000
063102 - A038	Travel & Transportation			180,000
<b>063102 - A12</b>	<b>Civil Works</b>	<b>81,626,000</b>	<b>81,626,000</b>	<b>95,260,000</b>
063102 - A125	Other Works	81,626,000	81,626,000	95,260,000
<b>Total- Mega Water Project for RCB/CCB</b>		<b>81,626,000</b>	<b>81,626,000</b>	<b>97,000,000</b>
063102	Total-Works (Construction) and Operations	81,626,000	81,626,000	97,000,000
0631	Total-Water Supply	81,626,000	81,626,000	97,000,000
063	Total-Water Supply	81,626,000	81,626,000	97,000,000
06	Total-Housing and Community Amenities	81,626,000	81,626,000	97,000,000

NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
07	HEALTH:			
073	HOSPITAL SERVICES:			
0731	GENERAL HOSPITAL SERVICES:			
073101	GENERAL HOSPITAL SERVICES:			
ID4410	<u>UP-GRADATION OF PEDIATRIC CARDIAC SURGICAL FACILITY AT NIHD - RAWALPINDI :</u>			
073101 - A09	Physical Assets	686,000		
073101 - A096	Purchase of Plant & Machinery	686,000		
	<b>Total- Up-Gradation of Pediatric Cardiac Surgical Facility at NIHD, Rawalpindi</b>	<b>686,000</b>		
073101	Total-General Hospital Services	686,000		
0731	Total-General Hospital Services	686,000		
073	Total-Hospital Services	686,000		
07	Total-Health	686,000		
	<b>Total - Accountant General Pakistan Revenues</b>	<b>2,564,476,000</b>	<b>1,627,966,000</b>	<b>2,102,436,000</b>
	(In Foreign Exchange)	(2,190,200,000)	(1,449,000,000)	(1,863,000,000)
	(Own Resources)	(741,200,000)		(215,000,000)
	(Foreign Aid)	(1,449,000,000)	(1,449,000,000)	(1,648,000,000)
	(In Local Currency)	(374,276,000)	(178,966,000)	(239,436,000)



**NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :</b>			
<b>0411</b>	<b>GENERAL ECONOMIC AFFAIRS :</b>			
<b>041104</b>	<b>METEOROLOGY :</b>			
<b>LO1062</b>	<b><u>CONSTRUCTION OF MET OBSERVATORY BUILDING AND BOUNDARY WALL AT D.G. KHAN:</u></b>			
<b>041104 - A09</b>	<b>Physical Assets</b>	<b>4,000,000</b>		
041104 - A091	Purchase of Building	4,000,000		
<b>041104 - A12</b>	<b>Civil Works</b>	<b>6,390,000</b>		
041104 - A124	Buildings and Structure	6,390,000		
<b>Total - Construction of Met Observatory Building and Boundary Wall at D.G. Khan</b>		<b>10,390,000</b>		
041104	Total - Meteorology	10,390,000		
0411	Total - General Economic Affairs	10,390,000		
041	Total - General Economic, Commercial and Labour Affairs	10,390,000		
04	Total - Economic Affairs	10,390,000		
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>		<b>10,390,000</b>		

NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :  
017 R & D GENERAL PUBLIC SERVICES :  
0171 R & D GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

**PR0792 CONSTRUCTION OF OFFICE BUILDING SURVEY  
OF PAKISTAN, PESHAWAR :**

017104 - A12	Civil Works	30,000,000	20,000,000	15,520,000
017104 - A124	Buildings and Structure	30,000,000	20,000,000	15,520,000
<b>Total - Construction of Office Building Survey of Pakistan, Peshawar</b>		<b>30,000,000</b>	<b>20,000,000</b>	<b>15,520,000</b>
017104	Total - Survey of Pakistan	30,000,000	20,000,000	15,520,000
0171	Total - R & D General Public Services	30,000,000	20,000,000	15,520,000
017	Total - R & D General Public Services	30,000,000	20,000,000	15,520,000
01	Total - General Public Service	30,000,000	20,000,000	15,520,000

04 ECONOMIC AFFAIRS :  
041 GENERAL ECONOMIC, COMMERCIAL  
AND LABOUR AFFAIRS :  
0411 GENERAL ECONOMIC AFFAIRS :  
041104 METEOROLOGY :

**PR0994 ESTABLISHMENT OF FLOOD FORECASTING &  
WARNING SYSTEM FOR KALPANI NULLAH  
BASIN, MARDAN, KPK :**

041104 - A09	Physical Assets	30,000,000		
041104 - A096	Purchase of Plant & Machinery	30,000,000		
041104 - A12	Civil Works	27,000,000		
041104 - A124	Buildings and Structure	27,000,000		
<b>Total - Establishment of Flood Forecasting &amp; Warning System for Kalpani Nullah Basin, Mardan, KPK</b>		<b>57,000,000</b>		

**NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION**

**DEMANDS FOR GRANTS**

	<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.</b>			
(In Foreign Exchange)	(30,000,000)		
(Own Resources)	(30,000,000)		
(Foreign Aid)			
(In Local Currency)	(27,000,000)		
041104 Total - Meteorology	57,000,000		
0411 Total - General Economic Affairs	57,000,000		
041 Total - General Economic, Commercial and Labour Affairs	57,000,000		
04 Total - Economic Affairs	57,000,000		
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>87,000,000</b>	<b>20,000,000</b>	<b>15,520,000</b>
(In Foreign Exchange)	(30,000,000)		
(Own Resources)	(30,000,000)		
(Foreign Aid)			
(In Local Currency)	(57,000,000)	(20,000,000)	(15,520,000)

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**02 DEFENCE AFFAIRS & SERVICES :**  
**025 DEFENSE ADMINISTRATION :**  
**0251 DEFENSE ADMINISTRATION :**  
**025101 SECRETARIAT (MINISTRY OF DEFENCE):**

**KA0990 ESTABLISHMENT OF DIGITIZED OPERATION  
ROOM AT MSA HQ BUILDING WEST SHARF  
ROAD KARACHI :**

<b>025101 - A09 Physical Assets</b>	<b>5,000,000</b>		
025101 - A092 Computer Equipment	5,000,000		
<b>Total - Establishment of Digitized Operation Room at MSA HQ Buildings West Sharf Road Karachi</b>	<b>5,000,000</b>		

NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Contd.

**KA0992 CONSTRUCTION OF BARRACKS FOR CPOS /  
SAILORS AT MSA BASE PASNI :**

<b>025101 - A03</b>	<b>Operating Expenses</b>	<b>975,000</b>	<b>550,000</b>	<b>836,000</b>
025101 - A039	General	975,000	550,000	836,000
<b>025101 - A09</b>	<b>Physical Assets</b>	<b>1,000,000</b>	<b>1,000,000</b>	
025101 - A097	Purchase of Furniture & Fixture	1,000,000	1,000,000	
<b>025101 - A12</b>	<b>Civil Works</b>	<b>18,025,000</b>	<b>9,450,000</b>	<b>15,242,000</b>
025101 - A124	Buildings and Structure	18,025,000	9,450,000	15,242,000
<b>Total - Construction of Barracks for CPOS / Sailors at MSA Base Pasni</b>		<b>20,000,000</b>	<b>11,000,000</b>	<b>16,078,000</b>

**KA1193 CONSTRUCTION OF ADMN BLOCK, ACCOMMODATION  
BLOCK & OTHER ALLIED FACILITIES AT PMSA LAND  
AT ORMARA :**

<b>025101 - A03</b>	<b>Operating Expenses</b>	<b>1,570,000</b>	<b>588,000</b>	<b>638,000</b>
025101 - A039	General	1,570,000	588,000	638,000
<b>025101 - A12</b>	<b>Civil Works</b>	<b>18,430,000</b>		<b>14,362,000</b>
025101 - A124	Buildings and Structure	18,430,000		14,362,000
<b>Total - Construction of Admn Block, Accommodation Block &amp; Other Allied Facilities at PMSA land at Ormara</b>		<b>20,000,000</b>	<b>588,000</b>	<b>15,000,000</b>

**KA1194 CONSTRUCTION OF ADMIN BLOCK, ACCOMMODATION  
BLOCK & OTHER ALLIED FACILITIES AT PMSA LAND  
AT KETI BANDAR :**

<b>025101 - A03</b>	<b>Operating Expenses</b>	<b>1,570,000</b>	<b>578,000</b>	<b>425,000</b>
025101 - A039	General	1,570,000	578,000	425,000
<b>025101 - A12</b>	<b>Civil Works</b>	<b>18,430,000</b>		<b>9,575,000</b>
025101 - A124	Buildings and Structure	18,430,000		9,575,000
<b>Total - Construction of Admin Block, Accommodation Block &amp; Other Allied Facilities at PMSA land at Keti Bandar</b>		<b>20,000,000</b>	<b>578,000</b>	<b>10,000,000</b>

NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Contd.				
<b>KA2195</b>	<b><u>CONSTRUCTION OF 06 X MARITIME PATROL VESSELS</u></b>			
<b>025101 - A09</b>	<b>Physical Assets</b>			<b>100,000,000</b>
025101 - A095	Purchase of Transport			100,000,000
<b>Total -</b>	<b>Construction of 06 X Maritime Patrol Vessels</b>			<b>100,000,000</b>
025101	Total - Secretariat (Ministry of Defence)	65,000,000	12,166,000	141,078,000
0251	Total - Defense Administration	65,000,000	12,166,000	141,078,000
025	Total - Defense Administration	65,000,000	12,166,000	141,078,000
02	Total - Defense Affairs & Services	65,000,000	12,166,000	141,078,000
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS:</b>			
<b>032</b>	<b>POLICE:</b>			
<b>0321</b>	<b>POLICE:</b>			
<b>032150</b>	<b>OTHERS:</b>			
<b>KA1195</b>	<b><u>CONSTRUCTION OF OFFICE ACCOMMODATION FOR CSO ASF (N) ISLAMABAD :</u></b>			
<b>032150 - A12</b>	<b>Civil Works</b>	<b>1,341,000</b>		
032150 - A124	Buildings and Structure	1,341,000		
<b>Total -</b>	<b>Construction of Office Accommodation for CSO ASF (N) Islamabad</b>	<b>1,341,000</b>		
032150	Total - Others	1,341,000		
0321	Total - Police	1,341,000		
032	Total - Police	1,341,000		
03	Total - Public Order & Safety Affairs	1,341,000		

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DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.				
04	ECONOMIC AFFAIRS :			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :			
0411	GENERAL ECONOMIC AFFAIRS :			
041104	METEOROLOGY :			
KA0762	<u>CONSTRUCTION OF FIRST FLOOR OF IMG HOSTEL AT MET. COMPLEX, UNIVERSITY ROAD, KARACHI:</u>			
041104 - A12	Civil Works	600,000		
041104 - A124	Buildings and Structure	600,000		
	<b>Total - Construction of First Floor of IMG Hostel at Met. Complex, University Road, Karachi</b>	<b>600,000</b>		
041104	Total - Meteorology	600,000		
0411	Total - General Economic Affairs	600,000		
041	Total - General Economic, Commercial and Labour Affairs	600,000		
045	CONSTRUCTION AND TRANSPORT :			
0455	AIR TRANSPORT :			
045501	CIVIL AVIATION :			
KA0892	<u>DEVELOPMENT OF COMPACT ANTENNA TEST RANGE (CATR):</u>			
045501 - A09	Physical Assets	68,324,000	68,324,000	
045501 - A098	Purchase of Other Assets	68,324,000	68,324,000	
	<b>Total - Development of Compact Antenna Test Range (CATR)</b>	<b>68,324,000</b>	<b>68,324,000</b>	
	(In Foreign Exchange)	(40,865,000)	(40,865,000)	
	(Own Resources)	(40,865,000)	(40,865,000)	
	(Foreign Aid)			
	(In Local Currency)	(27,459,000)	(27,459,000)	

**NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION**

**DEMANDS FOR GRANTS**

					No of Posts	2013-2014	2013-2014	2014-2015	
					2013-14	2014-15	Budget Estimate	Revised Estimate	Budget Estimate
							Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.									
KA1201	PAKISTAN REMOTE SENSING SATELLITE (PRSS):								
045501	A01	Employees Related Expenses					6,609,000	6,609,000	3,000,000
045501	A011	Pay	20	5			3,550,000	3,550,000	1,229,000
045501	A011-1	Pay of Officers	(6)	(3)			(1,226,000)	(1,226,000)	(903,000)
045501	A011-2	Pay of Other Staff	(14)	(2)			(2,324,000)	(2,324,000)	(326,000)
045501	A012	Allowances					3,059,000	3,059,000	1,771,000
045501	A012-1	Regular Allowances					(3,059,000)	(3,059,000)	(1,771,000)
045501	- A03	Operating Expenses					56,551,000	56,551,000	5,000,000
045501	- A039	General					56,551,000	56,551,000	5,000,000
045501	- A09	Physical Assets					568,516,000	63,175,000	520,000,000
045501	- A098	Purchase of Other Assets					568,516,000	63,175,000	520,000,000
045501	- A12	Civil Works							172,000,000
045501	- A124	Buildings and Structure							172,000,000
Total - Pakistan Remote Sensig Satellite (PRSS)							631,676,000	126,335,000	700,000,000
(In Foreign Exchange)							(568,054,000)	(62,713,000)	(520,000,000)
(Own Resources)							(62,713,000)	(62,713,000)	(520,000,000)
(Foreign Aid)							(505,341,000)		
(In Local Currency)							(63,622,000)	(63,622,000)	(180,000,000)
045501	Total - Civil Aviation						700,000,000	194,659,000	700,000,000
0455	Total - Air Transport						700,000,000	194,659,000	700,000,000
045	Total - Construction and Transport						700,000,000	194,659,000	700,000,000
04	Total - Economic Affairs						700,600,000	194,659,000	700,000,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi							766,941,000	206,825,000	841,078,000
(In Foreign Exchange)							(608,919,000)	(103,578,000)	(520,000,000)
(Own Resources)							(103,578,000)	(103,578,000)	(520,000,000)
(Foreign Aid)							(505,341,000)		
(In Local Currency)							(158,022,000)	(103,247,000)	(321,078,000)

NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT				
04	ECONOMIC AFFAIRS :			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :			
0411	GENERAL ECONOMIC AFFAIRS :			
041104	METEOROLOGY :			
GL7020	<u>CONSTRUCTION OF MET OBSERVATORY AND PROVISION OF BASIC FACILITIES AT MET OFFICE SKARDU :</u>			
041104 - A12	Civil Works	10,000,000		
041104 - A124	Buildings and Structure	10,000,000		
	<b>Total - Construction of Met Observatory and Provision of Basic Facilities at Met Office Skardu</b>	<b>10,000,000</b>		
041104	Total - Meteorology	10,000,000		
0411	Total - General Economic Affairs	10,000,000		
041	Total - General Economic, Commercial and Labour Affairs	10,000,000		
04	Total - Economic Affairs	10,000,000		
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit</b>	<b>10,000,000</b>		



NO. 111.\_ FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE  
DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>WORKS AUDIT</b>				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014110	OTHERS (HEADQUARTER CIVIL AVIATION AUTHORITY) :			
HQ3331	<u>NEW GWADAR INTERNATIONAL AIRPORT</u> <u>(NGIA) :</u>			
014110 - A12	Civil Works	800,000,000		
014110 - A124	Buildings and Structure	800,000,000		
	<b>Total - New Gwadar International Airport</b>			
	<b>(NGIA)</b>	800,000,000		
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		
	(In Local Currency)	(600,000,000)		
014110	Total - Others (Headquarter Civil Aviation Authority)	800,000,000		
0141	Total - Transfers (Inter-governmental)	800,000,000		
014	Total - Transfers	800,000,000		
01	Total - General Public Service	800,000,000		
	<b>Total- Works Audit</b>	800,000,000		
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		
	(In Local Currency)	(600,000,000)		
	<b>TOTAL - DEMAND</b>	<b>4,238,807,000</b>	<b>1,854,791,000</b>	<b>2,959,034,000</b>
	(In Foreign Exchange)	(3,029,119,000)	(1,552,578,000)	(2,383,000,000)
	(Own Resources)	(874,778,000)	(103,578,000)	(735,000,000)
	(Foreign Aid)	(2,154,341,000)	(1,449,000,000)	(1,648,000,000)
	(In Local Currency)	(1,209,688,000)	(302,213,000)	(576,034,000)