

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID5051 CONSTRUCTION OF 9 KM RURAL ROADS
IN UCs SIHALA AND REWAT :**

062203 - A12	Civil Works	11,596,000
062203 - A121	Roads, Highways and Bridges	11,596,000
Total - Construction of 9 KM Rural Roads in UCs Sihala and Rewat		11,596,000

**ID5056 STREET PAVEMENT IN MOHRA NAGIAL HAMAK
SHEIKHPUR AND KORTANA :**

062203 - A12	Civil Works	20,578,000
062203 - A125	Other Works	20,578,000
Total - Street Pavement in Mohra Nagial Hamak Sheikhpur and Kortana		20,578,000

**ID5057 STREET PAVEMENT IN SHARIFABAD DHOKES,
GHORI TOWN TRAMMERI, TARLAI BERMA
AND CHHATTAH BAKHTAWAR :**

062203 - A12	Civil Works	10,399,000
062203 - A125	Other Works	10,399,000
Total - Street Pavement in Sharifabad Dhokes, Ghorri Town Trammeri, Tarlai Berma and Chhattah Bakhtawar		10,399,000

**ID5060 IMPROVEMENT OF BAZZAR ROAD AT
BHARA KAU, ICT :**

062203 - A13	Repairs and Maintenance	21,214,000
062203 - A136	Roads, Highways and Bridges	21,214,000
Total - Improvement of Bazaar Road at Bhara Kau, ICT		21,214,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
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DEMANDS FOR GRANTS

		No of Posts	2013-2014	2013-2014	2014-2015
		2013-14	2014-15	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
ID5115	<u>UP-GRADATION AND REHABILITATION OF TEN (10)</u> <u>WOMEN COMMUNITY CENTRES IN RURAL AREAS</u> <u>OF ICT, ISLAMABAD :</u>				
062203 - A01	Employees Related Expenses			303,000	
062203 - A011	Pay	1		230,000	
062203 - A011-2	Pay of Other Staff	(1)		(230,000)	
062203 - A012	Allowances			73,000	
062203 - A012-2	Other Allowances(Excluding T.A)			(73,000)	
062203 - A03	Operating Expenses			295,000	
062203 - A038	Travel & Transportation			200,000	
062203 - A039	General			95,000	
062203 - A13	Repairs and Maintenance			175,000	
062203 - A130	Transport			75,000	
062203 - A131	Machinery and Equipment			50,000	
062203 - A133	Buildings and Structure			50,000	
Total - Up-Gradation and Rehabilitation of Ten (10) Women Community Centres in Rural Areas of ICT Islamabad				773,000	
ID5270	<u>INTEGRATED RURAL DEVELOPEMNT</u> <u>PROGRAMME COMPLETION OF RAWAT-</u> <u>SHEIKHPUR-MUGHAL, SIHALA ROAD I/C</u> <u>BRIDGE ON NULLAH LING :</u>				
062203 - A12	Civil Works			48,279,000	48,279,000
062203 - A121	Roads Highways and Bridges			48,279,000	48,279,000
Total- Integrated Rural Development Programme Completion of Rawat- Sheikhpur-Mughal, Sihala, Road I/C Bridge on Nullah Ling				48,279,000	12,000,000
ID5271	<u>INTEGRATED RURAL DEVELOPEMNT PROGRAMME</u> <u>REHABILITATION OF HERNO, DARKALA & DHOK</u> <u>BANARAS ROAD UC CHIRAH:</u>				
062203 - A03	Operating Expenses			1,046,000	1,641,000

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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
062203 - A039	General	1,046,000	1,046,000	1,641,000
062203 - A13	Repairs and Maintenacne	9,000,000	9,000,000	6,000,000
062203 - A136	Roads Highways and Bridges	9,000,000	9,000,000	6,000,000
Total-	Integrated Rural Development Programme Rehabilitation of Herno Darkala & Dhok Banaras Road Uc Chirah.	10,046,000	10,046,000	7,641,000
ID5272 <u>INTEGRATED RURAL DEVELOPEMNT PROGRAMME</u> <u>IMPOROVEMENT OF NILORE ARA, BANGIAL &</u> <u>DHOK MASKEEN AGLA MOHARA ROADS :</u>				
062203 - A13	Repairs and Maintenacne	29,902,000		
062203 - A136	Roads Highways and Bridges	29,902,000		
Total-	Integrated Rural Development Programme Improvement of Nilore, Ara, Bangial & Dhok Maskeen Agla Mohara Roads	29,902,000		
ID5273 <u>INTEGRATED RURAL DEVELOPEMNT</u> <u>PROGRAMME STREET PAVEMENT IN UCs SHOAN</u> <u>& TARLAI (RD MARKAZ TARLAI):</u>				
062203 - A03	Operating Expenses	1,528,000	1,528,000	1,823,000
062203 - A039	General	1,528,000	1,528,000	1,823,000
062203 - A12	Civil Works	9,000,000	9,000,000	11,000,000
062203 - A125	Other Works	9,000,000	9,000,000	11,000,000
Total-	Integrated Rural Development Programme Street Pavement in UCs Shoan & Tarlai (RD Mazkaz Tarilai)	10,528,000	10,528,000	12,823,000
ID5274 <u>INTEGRATED RURAL DEVELOPEMNT</u> <u>PROGRAMME OF 6 KM RURAL ROAD</u> <u>IN UC KORAL:</u>				
062203 - A03	Operating Expenses	2,939,000	2,939,000	1,182,000
062203 - A039	General	2,939,000	2,939,000	1,182,000

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		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
062203 - A12	Civil Works	31,000,000	31,000,000	11,000,000
062203 - A121	Roads Highways and Bridges	31,000,000	31,000,000	11,000,000
Total-	Integrated Rural Development Programme of 6 KM Rural Road in Uc Koral.	33,939,000	33,939,000	12,182,000
ID5276	<u>INTEGRATED RURAL DEVELOPEMNT PROGRAMME REHABILITATION OF PRINCE SHAHPUR PHULGRAN & RAJA AKHTAR ROAD</u>			
062203 - A03	Operating Expenses	1,478,000		
062203 - A039	General	1,478,000		
062203 - A13	Repairs and Maintenance	10,000,000		
062203 - A136	Roads Highways and Bridges	10,000,000		
Total-	Integrated Rural Development Programme Rehabilitation of Prince Shahpur Phulgran & Raja Akhtar Road	11,478,000		
ID5277	<u>INTEGRATED RURAL DEVELOPEMNT PROGRAMME IMPROVEMENT/ REHABILITATION OF KORANG ROAD BANI GALA:</u>			
062203 - A03	Operating Expenses	1,502,000	1,502,000	
062203 - A039	General	1,502,000	1,502,000	
062203 - A13	Repairs and Maintenance	22,000,000	22,000,000	2,000,000
062203 - A136	Roads Highways and Bridges	22,000,000	22,000,000	2,000,000
Total-	Integrated Rural Development Programme Improvement/ Rehabilitation of Korang Road Bani Gala.	23,502,000	23,502,000	2,000,000
ID5279	<u>INTEGRATED RURAL DEVELOPEMNT PROGRAMME WATER SUPPLY SCHEME VILLAGE SOHAN/ADJOINING DHOKES:</u>			
062203 - A03	Operating Expenses	1,124,000	1,124,000	1,000,000
062203 - A039	General	1,124,000	1,124,000	1,000,000
062203 - A12	Civil Works	29,000,000	29,000,000	9,000,000
062203 - A125	Other Works	29,000,000	29,000,000	9,000,000
Total-	Integrated Rural Development Programme Water Supply Scheme Village Sohan/Adjoining Dhokes	30,124,000	30,124,000	10,000,000

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DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID5280	<u>INTEGRATED RURAL DEVELOPEMNT PROGRAMME ESTABLISHMENT OF TWO DAYS WEEKLY BAZZAR AT RD MARKAZ BHARA KAHU:</u>			
062203 - A03	Operating Expenses	2,867,000	2,867,000	
062203 - A039	General	2,867,000	2,867,000	
062203 - A12	Civil Works	29,000,000	29,000,000	5,000,000
062203 - A125	Other Works	29,000,000	29,000,000	5,000,000
Total-	Integrated Rural Development Programme establishment of Two days Weekly Bazzar at RD Markaz Bhara Kahu.	31,867,000	31,867,000	5,000,000
ID5723	<u>CONSTRUCTION OF SOAKAGE PITS IN UC BHARA KAHU & PHULGRAN ICT (SUPREME COURT CASE) :</u>			
062203 - A03	Operating Expenses	2,659,000		
062203 - A039	General	2,659,000		
062203 - A12	Civil Works	27,000,000		
062203 - A125	Other Works	27,000,000		
Total -	Construction of Soakage PITS in UC Bhara Kahu & Phulgran ICT (Supreme Court Case)	29,659,000		
ID6468	<u>REHABILITATION/UP GRADATION OF ROAD/STREET PAVEMENT AT JILANI UC BHARA KAHU :</u>			
062203 - A13	Repairs and Maintenance	50,814,000		
062203 - A136	Roads, Highways and Bridges	50,814,000		
Total -	Rehabilitation/UP Gradation of Road/Street Pavement at Jilani UC Bhara Kahu	50,814,000		

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
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		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID6487	<u>ESTT. OF SESSION DIVISION & CIVIL DISTRICT EAST (ESTT. OF COURTROOM & PROVISION OF FURNITURE AND OTHER ALLIED FACILITIES :</u>			
062203 - A12	Civil Works	49,372,000		
062203 - A125	Other Works	49,372,000		
Total - Estt. Of Session Division & Civil District East (Estt. Of Courtroom & Provision of Furniture and Other Allied Facilities		49,372,000		
ID6882	<u>REHABILITATION OF SARA- I -KHARBOOZA ROAD:</u>			
062203 - A03	Operating Expenses	2,500,000		
062203 - A039	General	2,500,000		
062203 - A13	Repairs and Maintenance	21,000,000		
062203 - A136	Roads, Highways and Bridge	21,000,000		
Total - Rehabilitation of Sara-i Kharbooza Road.		23,500,000		
ID6883	<u>CONSTRUCTION OF NULLAH & SOCKAGE PIT IN PARTAL JHANG SAYDAN:</u>			
062203 - A12	Civil Works	24,979,000		
062203 - A125	Other Works	24,979,000		
Total - Construction of Nullah & Sockage PIT in Partal Jhang Saydan.		24,979,000		
ID6884	<u>CONST. OF LITIGANT SHED & OTHER ALLIED FACILITIES IN F-8 MARKAZ ISLAMABAD:</u>			
062203 - A12	Civil Works	26,611,000		
062203 - A125	Other Works	26,611,000		
Total - Const. of Litigant shed & other Allied Facilities in F-8 Markaz, Islamabad		26,611,000		

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		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID6885	<u>WATER SUPPLY SCHEME CHAKIAN UC SIHALA:</u>			
062203 - A12	Civil Works	20,500,000		
062203 - A125	Other Works	20,500,000		
	Total - Water Supply scheme Chakian UC Sihala	20,500,000		
ID6886	<u>CONST. OF BREAST WALL AND RISING OF EXISTING CULVERT AT RAJWAL</u>			
062203 - A12	Civil Works	6,758,000		
062203 - A125	Other Works	6,758,000		
	Total - Const. of Breast wall and rising of existng culvert at Rajwal.	6,758,000		
ID6887	<u>REHABILITATION/IMPROVEMENT OF PAGH PANWAL ROAD.</u>			
062203 - A03	Operating Expenses	1,921,000	1,921,000	2,976,000
062203 - A039	General	1,921,000	1,921,000	2,976,000
062203 - A13	Repairs and Maintenance	58,000,000	58,000,000	15,000,000
062203 - A136	Roads, Highways and Bridge	58,000,000	58,000,000	15,000,000
	Total - Rehabilitation/Improvement of PAGH Panwal Road	59,921,000	59,921,000	17,976,000
ID6888	<u>CONST. IMPROVEMENT OF INTERNAL ROADS IN VILLAGE KORAL</u>			
062203 - A03	Operating Expenses			1,835,000
062203 - A039	General			1,835,000
062203 - A12	Civil Works	32,786,000	32,786,000	8,000,000
062203 - A121	Road, Highways and Bridges	32,786,000	32,786,000	8,000,000
	Total - Const. Improvement of Internal Roads in village Korral	32,786,000	32,786,000	9,835,000
ID6889	<u>WIDENING/REHABILITATION OF BHADANA ROAD</u>			
062203 - A13	Repairs and Maintenance	36,742,000		
062203 - A136	Roads, Highways and Bridge	36,742,000		
	Total - Widening/Rehabilitation of Bhadana Road	36,742,000		

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DEMANDS FOR GRANTS

2013-2014	2013-2014	2014-2015
Budget	Revised	Budget
Estimate	Estimate	Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6890 PROVISION OF VIDEO CONFERENCING
FACILITIES FOR DISTRICT & SESSION
DIVISION EAST ISLAMABAD.**

062203 - A12	Civil Works	15,575,000		
062203 - A125	Other Works	15,575,000		
Total - Provision of Video Conferencing Facilities for District & Session Division East Islamabad		15,575,000		

**ID6891 REHABILITATION /CONSTRUCTION OF 6 KM
ROADS IN RURLA AREAS OF NA-48 ISLAMABAD.**

062203 - A03	Operating Expenses	2,444,000	1,444,000	2,521,000
062203 - A039	General	2,444,000	1,444,000	2,521,000
062203 - A13	Repairs and Maintenance	30,000,000	31,000,000	25,000,000
062203 - A136	Roads, Highways and Bridge	30,000,000	31,000,000	25,000,000
Total - Rehabilitation/Construction of 6 KM Roads in Rural Areas of NA-48, Islamabad		32,444,000	32,444,000	27,521,000

**ID6892 CONST. OF ROADS FROM SHAH ALLAH DITTA ROAD
TO LINK LUBHANA ROAD NEAR RESERVOIR ICT**

062203 - A03	Operating Expenses	827,000		
062203 - A039	General	827,000		
062203 - A12	Civil Works	33,000,000		
062203 - A121	Roads, Highways and Bridge	33,000,000		
Total - Cost. Of Roads from Shah Allah Ditta Road to link Lubhana Road near Reservoir ICT		33,827,000		

ID6893 WATER SUPPLY SCHEME ALIPUR NAI ABADI

062203 - A03	Operating Expenses	1,731,000		
062203 - A039	General	1,731,000		
062203 - A12	Civil Works	16,000,000		
062203 - A125	Other Works	16,000,000		
Total - Water Supply Scheme Alipur Nai Abadi		17,731,000		

**NO.124 FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

2013-2014	2013-2014	2014-2015
Budget	Revised	Budget
Estimate	Estimate	Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6894 PROVISION OF VIDEO CONFERENCING
FACILITIES FOR DISTRICT & SESSION
DIVISION WEST ISLAMABAD.**

062203 - A12	Civil Works	15,575,000		
062203 - A125	Other Works	15,575,000		
Total - Provision of Video Conferencing Facilities for District & Session Division West Islamabad		15,575,000		

**ID6895 REHABILITATION OF RURAL ROADS IN
IRD MARKAZ SIHALA**

062203 - A03	Operating Expenses	1,000,000	1,000,000	1,000,000
062203 - A039	General	1,000,000	1,000,000	1,000,000
062203 - A13	Repairs and Maintenance	49,000,000	49,000,000	14,000,000
062203 - A136	Roads, Highways and Bridge	49,000,000	49,000,000	14,000,000
Total - Rehabilitation of Rural roads in IRD markaz Sihala		50,000,000	50,000,000	15,000,000

**ID6896 REHABILITATION/UP GRADATION OF WATER
SUPPLY SCHEME IRD MARKAZ SIHALA**

062203 - A12	Civil Works	32,923,000	32,923,000	20,000,000
062203 - A125	Other Works	32,923,000	32,923,000	20,000,000
Total - Rehabilitation/Up Gradation of Water Supply Scheme IRD Markaz Sihala		32,923,000	32,923,000	20,000,000

**ID6897 STREET PAVEMENT IN VILLAGES
SHAMS COLONY**

062203 - A03	Operating Expenses	1,950,000	1,950,000	
062203 - A039	General	1,950,000	1,950,000	
062203 - A12	Civil Works	48,000,000	48,000,000	10,000,000
062203 - A125	Other Works	48,000,000	48,000,000	10,000,000
Total - Street Pavement in Villages Shams Colony		49,950,000	49,950,000	10,000,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

2013-2014	2013-2014	2014-2015
Budget	Revised	Budget
Estimate	Estimate	Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6898 WATER SUPPLY SCHEME AT GULBERG
TOWN MADINA TOWN-ALIPUR**

062203 - A03	Operating Expenses	533,000		
062203 - A039	General	533,000		
062203 - A12	Civil Works	19,000,000		
062203 - A125	Other Works	19,000,000		
Total - Water Supply Scheme at Gulberg Town Madina Town -Alipur		19,533,000		

**ID6899 WATER SUPPLY SCHEME DHOK ALWADI &
DHONGI KASSI SATTRA MEEL PHULGRAN**

062203 - A03	Operating Expenses	1,696,000	1,696,000	1,000,000
062203 - A039	General	1,696,000	1,696,000	1,000,000
062203 - A12	Civil Works	25,000,000	25,000,000	9,000,000
062203 - A125	Other Works	25,000,000	25,000,000	9,000,000
Total - Water Supply Scheme Dhok Alwadi & Dhongi Kassi Sattra Mell Phulgran		26,696,000	26,696,000	10,000,000

**ID6900 SMALL WATER SUPPLY SCHEME DHOK PIR
SOHAWA I/C F.G.B.PRIMARY SCHOOL MUGHAL:**

062203 - A12	Civil Works	14,485,000		
062203 - A125	Other Works	14,485,000		
Total - Small Water Supply Scheme Dhok Pir Sohawa I/C F.G.B.Primary School Mughal		14,485,000		

**ID6901 STREET PAVEMENT IN 10 VILLAGES OF
UCS SIHALA & RAWAT**

062203 - A03	Operating Expenses			1,622,000
062203 - A039	General			1,622,000
062203 - A12	Civil Works	48,740,000	48,740,000	13,000,000
062203 - A125	Other Works	48,740,000	48,740,000	13,000,000
Total - Street Pavement in 10 Villages of UCS Sihala & Rawat		48,740,000	48,740,000	14,622,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

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	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
ID6902 <u>WATER SUPPLY SCHEME BURMA, ICT</u>			
062203 - A03 Operating Expenses	1,990,000		
062203 - A039 General	1,990,000		
062203 - A12 Civil Works	24,000,000		
062203 - A125 Other Works	24,000,000		
Total - Water Supply Scheme Burma ICT	25,990,000		
ID6903 <u>UP-GRADATION OF WATER SUPPLY SCHEME BIAN NULLAH:</u>			
062203 - A12 Civil Works	14,992,000	14,992,000	4,498,000
062203 - A125 Other Works	14,992,000	14,992,000	4,498,000
Total - Up-Gradation of Water Supply Scheme Bian Nullah	14,992,000	14,992,000	4,498,000
ID6904 <u>IMPROVEMEBNT OF ROAD & STREET IN GOLRA SECTOR</u>			
062203 - A13 Repairs and Maintenance	56,774,000		
062203 - A136 Roads, Highways and Bridge	56,774,000		
Total - improvement of Road & Street in Golra Sector	56,774,000		
ID6905 <u>FEASIBILITY STUDY FOR CONSTRUCTION OF BRIDGES IN RURAL AREAS OF ICT:</u>			
062203 - A02 Project Pre-Investment Analysis	50,000,000	50,000,000	
062203 - A021 Feasibility Studies	50,000,000	50,000,000	
062203 - A03 Operating Expenses	3,651,000	3,651,000	
062203 - A039 General	3,651,000	3,651,000	
Total - Feasibility Study for Construction of Bridges in Rural Areas of ICT	53,651,000	53,651,000	
ID6906 <u>INSTALLATION OF HAND/MOTORIZED PUMPS & STRENGTHENING OF EXISTING WATER SUPPLY SCHEME IN ISOLATED DHOKES/VILLAGES OF RURAL AREA OF ICT ISLAMABAD :</u>			
062203 - A03 Operating Expenses	2,935,000		
062203 - A039 General	2,935,000		

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ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
062203 - A12	Civil Works	46,000,000		
062203 - A125	Other Works	46,000,000		
Total -	Installation of Hand/Motorized Pumps & Strengthening of existing water supply scheme in isolated Dhokes/Villages of Rural Area of ICT Islamabad			
		48,935,000		
ID6907	<u>PROVISION OF DRAINAGE FACILITIES IN IRD MARKAZ SIHALA, ISLAMABAD:</u>			
062203 - A12	Civil Works	49,950,000		
062203 - A125	Other Works	49,950,000		
Total -	Provision of Drainage Facilities in IRD Markaz Sihala , Islamabad			
		49,950,000		
ID6908	<u>STREET PAVEMENT IN 07 VILLAGES OF UC KORAL</u>			
062203 - A03	Operating Expenses	1,960,000		
062203 - A039	General	1,960,000		
062203 - A12	Civil Works	38,000,000		
062203 - A125	Other Works	38,000,000		
Total -	Street Pavement in 07 Villages of UC Korai			
		39,960,000		
ID6909	<u>STREET PAVEMENT AT KALINGER, ISLAMABAD</u>			
062203 - A03	Operating Expenses	681,000		
062203 - A039	General	681,000		
062203 - A12	Civil Works	27,000,000		
062203 - A125	Other Works	27,000,000		
Total -	Street Pavement at Kalinger,Islamabad			
		27,681,000		
ID6910	<u>STREET PAVEMENT IN 9 VILLAGE OF UC TARLAI</u>			
062203 - A03	Operating Expenses	2,600,000		
062203 - A039	General	2,600,000		
062203 - A12	Civil Works	55,000,000		
062203 - A125	Other Works	55,000,000		
Total -	Street Pavement in 9 Villages of Uc Tarlai			
		57,600,000		

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
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	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
ID6911 <u>STREET PAVEMENT IN VILLAGES MERA AKKU & MERA JAFFER, DISTRICT ISLAMABAD</u>			
062203 - A03 Operating Expenses	1,520,000	1,520,000	
062203 - A039 General	1,520,000	1,520,000	
062203 - A12 Civil Works	26,000,000	26,000,000	
062203 - A125 Other Works	26,000,000	26,000,000	
Total - Street Pavement in Villages Mera Akku & Mera Jaffer, District, Islamabad	27,520,000	27,520,000	
ID6912 <u>STREET PAVEMENT AT DHOK ABBASI, PIND PARIAN & DHOK PARACHA:</u>			
062203 - A03 Operating Expenses			2,000,000
062203 - A039 General			2,000,000
062203 - A12 Civil Works	20,900,000	20,900,000	18,000,000
062203 - A125 Other Works	20,900,000	20,900,000	18,000,000
Total - Street Pavement at Dohk Abbasi , Pind Parian & Dhok Paracha	20,900,000	20,900,000	20,000,000
ID6913 <u>FEASIBILITY STUDY FOR SOLAR BASED WATER SUPPLY SCHEME IN RURAL AREA OF ISLAMABAD.</u>			
062203 - A02 Project Pre-Investment Analysis	4,000,000		
062203 - A021 Feasibility Studies	4,000,000		
Total - Feasibility Study for Solar Based Water Supply Scheme in Rural Areas of Islamabad	4,000,000		
ID6914 <u>EXTENSION/UPGRADATION OF WATER SUPPLY SCHEME AT SHAHDRA DHOK CHARHAN, MOHALLAH THALLI, ICT</u>			
062203 - A12 Civil Works	20,512,000		
062203 - A125 Other Works	20,512,000		
Total - Extension/up gradation of Water Supply Scheme at Shahdra, Dhok Charhan Moohallah Thalli, ICT	20,512,000		

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID7282 CONSTRUCTION OF 08 RESIDENTIAL
ACCOMMODATION FOR THE OFFICERS
OF CHIEF COMMISSIONER OFFICE ICT AT
RURAL DEVELOPMENT MARKAZ TARLAI :**

062203 - A12	Civil Works	10,000,000
062203 - A124	Building and Structures	10,000,000
Total -	Construction of 08 Residential Accommodation for the Officers of the Chief Commissioner ICT at Rural Development Markaz Tarlai	10,000,000

**ID7283 CONSTRUCTION OF 08 RESIDENTIAL
ACCOMMODATION FOR THE OFFICERS
OF DEPUTY COMMISSIONER OFFICE ICT
AT RURAL DEVELOPMENT MARKAZ TARLAI**

062203 - A12	Civil Works	10,000,000
062203 - A124	Building and Structures	10,000,000
Total -	Construction of 08 Residential Accommodation for the Officers of the Deputy Commissioner ICT at Rural Development Markaz Tarlai	10,000,000

**ID7285 DEVELOPMENT WORKS AT JHANGI
SAYEDAN & ADJOINING ABADIES**

062203 - A12	Civil Works	10,334,000
062203 - A125	Other Works	10,334,000
Total -	Development Works at Jhangi Sayedan & Adjoining Abadies	10,334,000

**ID7286 ESTABLISHMENT OF EMERGENCY SERVICE
RESCUE-1122 CENTRES IN ICT, ISLAMABAD :**

062203 - A03	Operating Expenses	10,000,000
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**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
062203 - A039	General			10,000,000
	Total - Establishment of Emergency Service Rescue 1122 Centre in Ict, Islamabad			10,000,000
ID7287	<u>REHABILITATION/CONSTRUCTION OF 4.5 KM ROAD IN RURAL AREA OF NA-48 ISLAMABAD</u>			
062203 - A13	Repairs and Maintenance			10,000,000
062203 - A136	Roads, Highways and Bridges			10,000,000
	Total - Rehabilitation/Construction of 4.50 KM Road in Rural Area of NA-48, Islamabad			10,000,000
ID7288	<u>REHABILITATION/IMPROVEMENT OF MAIN PHULGRAN ROAD (REMAINING PORTION), SULTAN GHAFUOR ROAD & MOHRA RAJPOOTAN ROAD ISLAMABAD</u>			
062203 - A03	Operating Expenses			1,000,000
062203 - A039	General			1,000,000
062203 - A13	Repairs and Maintenance			9,000,000
062203 - A136	Roads, Highways and Bridges			9,000,000
	Total - Rehabilitation/Improvement of Main Phulgran Road (remaining Portion) Sultan Ghafoor Road & Mohar Rajpootan Road Islamabad			10,000,000
ID7289	<u>STREET PAVEMENT IN 5 VILLAGE OF UC TARLAI /SOHAN, ISLAMABAD</u>			
062203 - A12	Civil Works			10,000,000
062203 - A125	Other Works			10,000,000
	Total - Street Pavement in 5 Village of UC Tarali/Sohan, Islamabad			10,000,000
ID7290	<u>STREET PAVEMENT AT BANI GALA & ADJOININ DHOKES (PHASE-II) :</u>			
062203 - A03	Operating Expenses			1,000,000
062203 - A039	General			1,000,000
062203 - A12	Civil Works			9,000,000
062203 - A125	Other Works			9,000,000
	Total - Street Pavement at Bani Gala & Adjoinin Dhokes (Phase-II)			10,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
ID7291	<u>STREET PAVEMENT AT BOBRI, MALATA</u>		
	<u>& ADJOINING DHOKE UC PHULGRAN</u>		
062203 - A03	Operating Expenses		1,000,000
062203 - A039	General		1,000,000
062203 - A12	Civil Works		9,000,000
062203 - A125	Other Works		9,000,000
Total -	Street Pavement at Bobri , Malata		
	Adjoining Dhokes UC Phulgran		10,000,000
ID7292	<u>STREET PAVEMENT AT MOHALLAH</u>		
	<u>USMANIA, DHOK AWAN AND MOHALLAH</u>		
	<u>ABBASIA SARA-I KHARBOOZA, ISLAMABAD</u>		
062203 - A03	Operating Expenses		1,000,000
062203 - A039	General		1,000,000
062203 - A12	Civil Works		9,000,000
062203 - A125	Other Works		9,000,000
Total -	Street Pavement at Mohallah		
	Usmania, Dhok Awan and Mohallah		
	Abbasia Sara-I Kharbooza, Islamabad		10,000,000
ID7293	<u>STREET PAVEMENT AT SERI SARAL, PIND</u>		
	<u>SANGRIAL & MERA BADIA RUSMAT KHAN</u>		
062203 - A12	Civil Works		10,000,000
062203 - A125	Other Works		10,000,000
Total -	Street Pavement at Seri saral Pind		
	Sangrial & Mera Badia Rusmat Khan		10,000,000
ID7294	<u>STREET PAVEMENT IN VILLAGE ALI PUR,</u>		
	<u>PUNJGRAN PARTAL, FRASH & NEELAM</u>		
	<u>COLONY, ISLAMABAD</u>		
062203 - A12	Civil Works		10,000,000
062203 - A125	Other Works		10,000,000
Total -	Street Pavement in Village Ali Pur		
	Punjgran Partal, Frash & Neelam		
	Colony, Islamabad		10,000,000
ID7295	<u>WIDENING/ IMPROVEMENT OF MAIN</u>		
	<u>CHIRAH & PATLARI- MAWA ROAD ICT,</u>		
	<u>ISLAMABAD</u>		
062203 - A03	Operating Expenses		1,000,000
062203 - A039	General		1,000,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd				
062203 - A13	Repairs and Maintenance			14,000,000
062203 - A136	Roads, Highways and Bridges			14,000,000
Total -	Widening/Improvement of Main Chirah & Patari-Mawa Road Ict, Islamabad			15,000,000
ID7296	<u>WIDENING OF ROAD IN GOLRA SHARIF, ISLAMABAD :</u>			
062203 - A03	Operating Expenses			1,000,000
062203 - A039	General			1,000,000
062203 - A13	Repairs and Maintenance			19,000,000
062203 - A136	Roads, Highways and Bridges			19,000,000
Total -	Widening of Road in Golra Shaarif Islamabad			20,000,000
ID7311	<u>DESIGN -CUM CONSTRUCTION OF BRIDGE AT KORANG NULLAH (BANI GALA ISLAMABAD :</u>			
062203 - A12	Civil Works			25,000,000
062203 - A121	Building and Structures			25,000,000
Total -	Design-Cum Construction of Bridge KorangNullah (Bani Gala) Islamabad			25,000,000
ID7385	<u>DEVELOPMENT OF ROAD/STREET AT KIRPA AND ADJOINING DHOKES :</u>			
062203 - A12	Civil Works			7,000,000
062203 - A125	Other Works			7,000,000
Total -	Development of Road/Street at Kirpa and Adjoining Dhokes			7,000,000
ID7386	<u>CONSTRUCTION OF ROAD AT MAIN BHARA KAU (DHOK MOORI), ISLAMABAD :</u>			
062203 - A12	Civil Works			10,000,000
062203 - A121	Building and Structures			10,000,000
Total -	Construction of Road at Main Bhara Kau (Dhok Moori), Islamabad			10,000,000
ID7387	<u>STREET PAVEMENT AT NOORPUR SHAHAN AND ADJOINING DHOKES :</u>			
062203 - A12	Civil Works			10,000,000
062203 - A125	Other Works			10,000,000
Total -	Street Pavement at Noorpur Shahan and Adjoining Dhokes			10,000,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd					
062203	Integrated Rural Development Programme		1,476,811,000	653,808,000	488,432,000
0622	Total-Rural Development		1,476,811,000	653,808,000	488,432,000
062	Total-Community Development		1,676,298,000	671,588,000	692,808,000
06	Total-Housing and Community Amenities		1,676,298,000	671,588,000	692,808,000
07	HEALTH :				
073	HOSPITAL SERVICES :				
0731	GENERAL HOSPITAL SERVICES :				
073101	GENERAL HOSPITAL SERVICES :				
ID5048	<u>HEALTH DEPARTMENT ICT ISLAMABAD</u>				
	<u>CONSTRUCTION/RENOVATION OF 14</u>				
	<u>BHUS IN ICT ISLAMABAD :</u>				
073101 - A01	Employees Related Expenses		4,743,000	4,743,000	
073101 - A011	Pay 95		3,056,000	3,056,000	
073101 - A011-1	Pay of Officer (33)		(711,000)	(711,000)	
073101 - A011-2	Pay of Other Staff (62)		(2,345,000)	(2,345,000)	
073101 - A012	Allowances		1,687,000	1,687,000	
073101 - A012-1	Regular Allowances		(1,687,000)	(1,687,000)	
073101 - A03	Operating Expenses		3,789,000	3,789,000	10,000,000
073101 - A039	General		3,789,000	3,789,000	10,000,000
073101 - A09	Physical Assets		1,400,000	1,400,000	
073101 - A096	Purchase of Plant and Machinery		900,000	900,000	
073101 - A097	Purchase of Furniture and Fixture		500,000	500,000	
073101 - A12	Civil Works		13,102,000	13,102,000	
073101 - A124	Buildings and Structure		13,102,000	13,102,000	
Total -	Health Department ICT Islamabad				
	Construction/Renovation of 14 Bhus				
	in ICT Islamabad		23,034,000	23,034,000	10,000,000
ID5061	<u>HEALTH DEPARTMENT ICT ISLAMABAD</u>				
	<u>CONSTRUCTION / RENOVATION OF 2 RHCS</u>				
	<u>IN ICT ISLAMABAD :</u>				
073101 - A01	Employees Related Expenses		4,306,000	4,306,000	
073101 - A011	Pay 95		3,056,000	3,056,000	
073101 - A011-1	Pay of Officer (33)		(711,000)	(711,000)	
073101 - A011-2	Pay of Other Staff (62)		(2,345,000)	(2,345,000)	
073101 - A012	Allowances		1,250,000	1,250,000	
073101 - A012-1	Regular Allowances		(1,250,000)	(1,250,000)	
073101 - A03	Operating Expenses		1,850,000	1,850,000	7,156,000
073101 - A039	General		1,850,000	1,850,000	7,156,000
073101 - A09	Physical Assets		1,000,000	1,000,000	
073101 - A096	Purchase of Plant and Machinery		600,000	600,000	
073101 - A097	Purchase of Furniture and Fixture		400,000	400,000	
073101 - A12	Civil Works		23,000,000	23,000,000	2,844,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2013-14 2014-15	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd					
073101 - A124	Buildings and Structure		23,000,000	23,000,000	2,844,000
Total -	Health Department ICT Islamabad Construction / Renovation of 2 RHCS in ICT Islamabad		30,156,000	30,156,000	10,000,000
ID5297 HEALTH DEPARTMENT ICT ISLAMABAD CONSTRUCTION OF BHU WITH STAFF ACCOMMODATION AT KIRPA, ISLAMABAD					
073101 - A01	Employees Related Expenses		1,633,000	1,633,000	
073101 - A011	Pay 17		633,000	633,000	
073101 - A011-1	Pay of Officer (2)		(234,000)	(234,000)	
073101 - A011-2	Pay of Other Staff (15)		(399,000)	(399,000)	
073101 - A012	Allowances		1,000,000	1,000,000	
073101 - A012-1	Regular Allowances		(1,000,000)	(1,000,000)	
073101 - A03	Operating Expenses		5,066,000	5,066,000	6,102,000
073101 - A039	General		5,066,000	5,066,000	6,102,000
073101 - A09	Physical Assets		3,750,000	3,750,000	
073101 - A095	Purchase of Transport		2,500,000	2,500,000	
073101 - A096	Purchase of Plant and Machinery		800,000	800,000	
073101 - A097	Purchase of Furniture and Fixture		450,000	450,000	
073101 - A12	Civil Works		8,468,000	8,468,000	11,249,000
073101 - A124	Buildings and Structure		8,468,000	8,468,000	11,249,000
Total -	Health Department ICT Islamabad Construction of Bhu with staff Accommodation at Kirpa, Islamabad		18,917,000	18,917,000	17,351,000
ID6872 PREVENTION AND CONTROL OF COMMUNICABLE DISEASES IN ICT ISLAMABAD :					
073101 - A01	Employees Related Expenses		8,924,000	8,924,000	5,900,000
073101 - A011	Pay 30		4,362,000	4,362,000	2,345,000
073101 - A011-1	Pay of Officer (9)		(2,131,000)	(2,131,000)	(1,234,000)
073101 - A011-2	Pay of Other Staff (21)		(2,231,000)	(2,231,000)	(1,111,000)
073101 - A012	Allowances		4,562,000	4,562,000	3,555,000
073101 - A012-1	Regular Allowances		(3,000,000)	(3,000,000)	(3,005,000)
073101 - A012-2	Other Allowances (Excluding TA)		(1,562,000)	(1,562,000)	(550,000)
073101 - A03	Operating Expenses		1,772,000	1,772,000	1,310,000
073101 - A032	Communications		10,000	10,000	10,000
073101 - A038	Travel and Transportation		400,000	400,000	500,000
073101 - A039	General		1,362,000	1,362,000	800,000
073101 - A09	Physical Assets		1,100,000	1,100,000	4,586,000
073101 - A092	Computer Equipment		100,000	100,000	100,000
073101 - A096	Purchase of Plant and Machinery		500,000	500,000	4,486,000
073101 - A097	Purchase of Furniture and Fixture		500,000	500,000	
073101 - A13	Repairs and Maintenance		200,000	200,000	200,000
073101 - A130	Transport		200,000	200,000	200,000
Total -	Prevention and Control of Communicable Diseases in ICT Islamabad		11,996,000	11,996,000	11,996,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd				
ID7317	<u>ISLAMABAD GENERAL HOSPITAL AT TARLAI ICT, ISLAMABAD</u>			
073101 - A12	Civil Works			1,000,000
073101 - A124	Building and Structures			1,000,000
Total -	Islamabad general hospital at Tarlai ICT, Islamabad			1,000,000
073101	Total-General Hospital Services	84,103,000	84,103,000	50,347,000
0731	Total-General Hospital Services	84,103,000	84,103,000	50,347,000
073	Total-Hospital Services	84,103,000	84,103,000	50,347,000
07	Total-Health	84,103,000	84,103,000	50,347,000
	Total-Accountant General Pakistan Revenues	4,227,603,000	2,893,734,000	2,337,616,000
	(In Foreign Exchange)	(400,000,000)		(100,000,000)
	(Own Resources)	(400,000,000)		
	(Foreign Aid)			(100,000,000)
	(In Local Currency)	(3,827,603,000)	(2,893,734,000)	(2,237,616,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032105 PROVINCIAL BORDER FORECS

**LO1061 CONSTRUCTION OF PARAMETER BOUNDARY
WALL AROUND SECTOR HQ, CHENAB RANGERS
AT SIALKOT :**

032105 - A12	Civil Works	14,753,000	
032105 - A124	Buildings and Structure	14,753,000	
Total -	Construction of Parameter Boundary Wall Around Sector HQ, Chenab Rangers at Sialkot	14,753,000	

**LO2106 CONSTRUCTION OF 2X MARRIED OFFICER
ACCOMMODATION BLOCKS AT HQ PAKISTAN
RANGERS (PUNJAB) AT GHAZI ROAD LAHORE**

032105 - A12	Civil Works		20,000,000
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NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd			
032105 - A124 Buildings and Structure			20,000,000
Total - Construction of 2x Married Officer Accommodation Blocks at HQ Pakistan Rangers (Punjab) at Ghazi Road Lahore			20,000,000
LO2107 <u>CONSTRUCTION OF 8 MARRIED OFFICER QUARTERS(2X SETS) AT DESERT RANGERS BAHAWALPUR :</u>			
032105 - A12 Civil Works			10,000,000
032105 - A124 Buildings and Structure			10,000,000
Total - Construction of 8 Married Officer Quarters (2x Sets) at desert Rangers Bahawalpur			10,000,000
LO2108 <u>CONSTRUCTION OF QUICK REACTION COURSE AT RAKH TERA FARM FOR PAKISTAN RANGERS (PUNJAB)</u>			
032105 - A12 Civil Works			8,150,000
032105 - A124 Buildings and Structure			8,150,000
Total - Construction of Quick reaction Course at Rakh Tera Farm for Pakistan Rangers (Punjab)			8,150,000
LO2109 <u>CONSTRUCTION OF ROADS & PARKING SHEDS, DISPOSAL OF SEWERAGE WATER & REPLACEMENT OF HT/LT WIRING IN PREMISES OF RANGERS COMPLEX AT GHAZI ROAD LAHORE :</u>			
032105 - A12 Civil Works			15,000,000
032105 - A124 Buildings and Structure			15,000,000
Total - Construction of Roads & Parking Sheds disposal of Sewerage Water & Replacement of HT/LT Wiring in Premises of Rangers Complex at Ghazi Road Lahore			15,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd			
LO2110 CONSTRUCTION OF MECHANICAL TRANSPORT SHEDS TO PROJECT THE VEHICLES AT EACH WING HQ OF PAKISTAN RANGERS PUNJAB :			
032105 - A12 Civil Works			25,000,000
032105 - A124 Buildings and Structure			25,000,000
Total - Construction of Mechanical Transport Sheds to Project the Vehicles at each Wing HQ of Pakistan Rangers Punjab			25,000,000
LO2111 CONSTRUCTION OF INFANTRY REACTION COURSE AT SECTOR HQ/WINGS OF PAKISTAN RANGERS (PUNJAB) AS AN IMPORTANT TRAINING FACILITY :			
032105 - A12 Civil Works			11,000,000
032105 - A124 Buildings and Structure			11,000,000
Total - Construction of Infantry Reaction Course at Sector HQ/Wings of Pakistan Rangers (Punjab) as an Important Training Facility			11,000,000
LO2112 ACQUISITION OF PRIVATE LAND FOR BRODER OUT POST			
032105 - A12 Civil Works			33,969,000
032105 - A124 Buildings and Structure			33,969,000
Total - Acquisition of Private Land for Broder out Post			33,969,000
LO2113 CONSTRUCTION OF 1 BORDER OUT POST IN AREA OF RESPONSIBIOITY 20 CHENAB RANGERS AT NAROWAL :			
032105 - A12 Civil Works			12,938,000
032105 - A124 Buildings and Structure			12,938,000
Total - Construction of 1 Border out Post in Area of responsibility 20 Chenab Rangers at Narowal			12,938,000
LO2114 CONSTRUCTION OF 1 X FAMILY QUARTER BLOCK (8X APPARTMENTS) FOR 20 WING SUTLEJ RANGERS SULEMANKI :			
032105 - A12 Civil Works			18,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd			
032105 - A124 Buildings and Structure			18,000,000
Total - Construction of 1 X Family Quarter Block (8x Appartments) for 20 Wing Sutlej Rangers Sulemanki			18,000,000
LO2115 <u>CONSTRUCTION OF 12X NOS CAT-V 4X NOS CAT-IV & I MOQ BLOCK FOR HQ CHENAB RANGERS SIALKOT :</u>			
032105 - A12 Civil Works			20,000,000
032105 - A124 Buildings and Structure			20,000,000
Total - Construction of 12x Nos cat-V 4x Nos Cat-Iv 1 MOQ Block for HQ Chenab Rangers Sialkot			20,000,000
LO2116 <u>CONSTRUCTION OF 2 X BORDER OUT POST IN AREA OF RESPONSIBILITY 11 WING SUTLUJ RANGERS, WAGHA LAHORE</u>			
032105 - A12 Civil Works			8,898,000
032105 - A124 Buildings and Structure			8,898,000
Total - Construction of 2 X Border out Post in area of Responsibility 11 Wing Sutlej Rangers Wagha Lahore			8,898,000
LO2117 <u>RE-LOCATION OF 2 X BORDER OUT POST IN AREA OF RESPONSIBILITY 19 WING CHANAB RANGERS, AT SAILKOT</u>			
032105 - A12 Civil Works			10,000,000
032105 - A124 Buildings and Structure			10,000,000
Total - Re-location of 2 X Border out Post in area of Responsibility 19 Wing Chanab Rangers at Sailkot			10,000,000
032105 Total-Provincial Border Forces	14,753,000		192,955,000
0321 Total-Police	14,753,000		192,955,000
032 Total-Police	14,753,000		192,955,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Concl'd				
033	FIRE PROTECTION:			
0331	FIRE PROTECTION:			
033103	TRAINING:			
LO2199	<u>REHABILITATION OF FEDERAL CIVIL DEFENCE TRAINING SCHOOL, LAHORE</u>			
032105 - A12	Civil Works			7,092,000
032105 - A124	Buildings and Structure			7,092,000
	Total - Rehabilitation of Federal Civil Defence Training School,Lahore			7,092,000
033103	Total-Training			7,092,000
0331	Total-Fire Protection			7,092,000
033	Total-Fire Protection			7,092,000
03	Total-Public Order and Safety Affairs	14,753,000		200,047,000
	Total - Accountant General Pakistan Revenues Sub-Office, Lahore	14,753,000		200,047,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032106	FRONTIER WATCH AND WARD :			
PRO666	<u>CONSTRUCTION OF 2 BARRACKS ACCOMMODATION 128 MEN CANTEEN RECREATION HALL CONSTRUCTION OF PARAMETER WALL AT F.C HEAD QUARTER FORT HANGU :</u>			
032106 - A12	Civil Works	5,650,000		
032106 - A124	Buildings and Structure	5,650,000		
	Total - Construction of 2 Barracks Accommodation 128 Men Canteen Recreation Hall Con- struction of Parameter Wall at F.C. Head Quarter Fort Hangu	5,650,000		

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd

**PR0667 PROVISION OF SECURITY INFRASTRUCTURE IN
MALAKAND SWAT AND OTHER CONFLICT
AREAS OF KHYBER PAKHTUNKHWA :**

032106 - A01 Employees Related Expenses	336,869,000	336,869,000	169,001,000
032106 - A011 Pay	127,295,000	127,295,000	63,648,000
032106 - A011-1 Pay of Officers	(336,000)	(336,000)	(168,000)
032106 - A011-2 Pay of Other Staff	(126,959,000)	(126,959,000)	(63,480,000)
032106 - A012 Allowances	209,574,000	209,574,000	105,353,000
032106 - A012-1 Regular Allowances	(201,616,000)	(201,616,000)	(101,373,000)
032106 - A012-2 Other Allowances(Excluding T.A)	(7,958,000)	(7,958,000)	(3,980,000)
032106 - A03 Operating Expenses	18,308,000	18,308,000	10,631,000
032106 - A032 Communications	210,000	105,000	53,000
032106 - A033 Utilities	635,000	740,000	370,000
032106 - A036 Motor Vehicles	1,000,000	1,000,000	500,000
032106 - A038 Travel & Transportation	5,147,000	5,147,000	2,574,000
032106 - A039 General	11,316,000	11,316,000	7,134,000
032106 - A05 Grants, Subsidies and Write off Loans	4,050,000	4,050,000	2,025,000
032106 - A052 Grants-Domestic	4,050,000	4,050,000	2,025,000
032106 - A06 Transfers	500,000	500,000	250,000
032106 - A061 Scholarship	500,000	500,000	250,000
032106 - A09 Physical Assets	227,429,000	227,429,000	14,862,000
032106 - A095 Purchase of Transport	50,000,000	50,000,000	7,650,000
032106 - A096 Purchase of Plant & Machinery	4,520,000	4,520,000	2,260,000
032106 - A097 Purchase of Furniture & Fixture	1,500,000	1,500,000	750,000
032106 - A098 Purchase of Other Assets	171,409,000	171,409,000	4,202,000
032106 - A12 Civil Works	11,080,000	11,080,000	1,296,000
032106 - A124 Buildings and Structure	11,080,000	11,080,000	1,296,000
032106 - A13 Repairs and Maintenance	1,764,000	1,764,000	1,935,000
032106 - A130 Transport	1,000,000	1,000,000	500,000
032106 - A131 Machinery and Equipment	454,000	454,000	1,100,000
032106 - A132 Furniture and Fixture	70,000	70,000	35,000
032106 - A137 Computer Equipment	40,000	40,000	100,000
032106 - A138 General	200,000	200,000	200,000
Total - Provision of Security Infrastructure in Malakand Swat and other conflict Areas of Khyber Pakhtunkhwa	600,000,000	600,000,000	200,000,000

**PR0763 CONSTRUCTION OF STAFF FAMILY RESIDENCE
FOR FC OFFICER & STAFF AT HQ DARYOBA AND
HQ DERAZINDA :**

032106 - A12 Civil Works	3,500,000	3,500,000	9,079,000
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**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
032106 - A124	Buildings and Structure	3,500,000	3,500,000	9,079,000
Total -	Construction of Staff Family Residence for FC Officer & Staff at HQ Daryoba and HG Derazinda	3,500,000	3,500,000	9,079,000
PR0764	<u>CONSTRUCTION OF STAFF FAMILY RESIDENCE FOR FC OFFICER & STAFF AT HUNGU, BANNU AND TANK :</u>			
032106 - A12	Civil Works	5,878,000		
032106 - A124	Buildings and Structure	5,878,000		
Total -	Construction of Staff Family Residence for FC Officer & Staff at Hungu, Bannu and Tank	5,878,000		
PR0765	<u>CONSTRUCTION OF STAFF FAMILY RESIDENCE FOR FC OFFICER & HQ HAYATBAD PESHAWAR HQ BARA PESHAWAR AND HQ MICHNINI PESHAWAR</u>			
032106 - A12	Civil Works	3,211,000	3,211,000	6,219,000
032106 - A124	Buildings and Structure	3,211,000	3,211,000	6,219,000
Total -	Construction of Staff Family Residence for FC Officer & HQ Hayatabad Peshawar, HQ Bara Peshawar and HQ Michnini Peshawar	3,211,000	3,211,000	6,219,000
PR0766	<u>CONSTRUCTION OF STAFF FAMILY RESIDENCE FOR FC OFFICER & STAFF AT SWAT AND Oghi :</u>			
032106 - A12	Civil Works	3,000,000	3,000,000	6,042,000
032106 - A124	Buildings and Structure	3,000,000	3,000,000	6,042,000
Total -	Construction of Staff Family Residence for FC Officer & Staff at Swat and Oghi	3,000,000	3,000,000	6,042,000
032106	Total-Frontier Watch and Ward	621,239,000	609,711,000	221,340,000
0321	Total-Police	621,239,000	609,711,000	221,340,000
032	Total-Police	621,239,000	609,711,000	221,340,000
03	Total-Public Order and Safety Affairs	621,239,000	609,711,000	221,340,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDINGS AND STRUCTURE :			
PR0506	<u>CONSTRUCTION OF ACCOMMODATION FOR ADDITIONAL WING SWAT SCOUTS AT WARSAK</u>			
045702 - A12	Civil Works	18,628,000		
045702 - A124	Buildings and Structure	18,628,000		
	Total - Construction of Accommodation for Additional Wing Swat Scouts at Warsak	18,628,000		
PR-0661	<u>CONSTRUCTION OF 1 X 128 SINGLE MEN BARRACKS AND 24 X OTHER RANKS FAMILY QUARTERS FOR KURRAM MILITIA AT PARACHINAR :</u>			
045702 - A12	Civil Works	9,011,000		
045702 - A124	Buildings and Structure	9,011,000		
	Total - Construction of 1x128 Single Men Barracks and 24x Other Ranks Family Quarters for Kurram Militia at Parachinar	9,011,000		
PR0664	<u>CONSTRUCTION OF 780 X BATHROOMS / TOILETS AT DIFFERENT LOCATIONS FOR TROOPS OF FRONTIER CORPS. KHYBER PAKHTUNKHWA :</u>			
045702 - A12	Civil Works	8,621,000		
045702 - A124	Buildings and Structure	8,621,000		
	Total - Construction of 780xBathroom/Toilets at different Locations of Troops of Frontier Corps. Khyber Pakhtunkhwa	8,621,000		
PR0908	<u>CONSTRUCTION OF POST/PICQUET/BUNKER/ OTHER RANK MARRIED ACCOMMODATION/ JCOS/SUPDT/ASSTT/MARRIED ACCOMMODATION FOR KHYBER RIFLES :</u>			
045702 - A12	Civil Works			15,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
045702 - A124	Buildings and Structure			15,000,000
Total -	Construction of Post/Picquet/Bunker/ Other Rank Married Accommodation/ JCOs/ Supdt/Asstt/Married Accommodation for Khyber Rifles			15,000,000
PR0909	<u>CONSTRUCTION OF 1 X ADDITIONAL WING ACCOMMODATION FOR DIR SCOUTS AT SAMAR BAGH:</u>			
045702 - A12	Civil Works			25,000,000
045702 - A124	Buildings and Structure			25,000,000
Total -	Construction of 1x Additional Wing Accommodation for Dir Scouts at Samar Bagh			25,000,000
PR0910	<u>CONSTRUCTION OF QTRS/SM BARRACKS/ JCOS ROOM/BOQS/BATHROOM FOR SOCUTS TRAINING ACADEMY:</u>			
045702 - A12	Civil Works			10,000,000
045702 - A124	Buildings and Structure			10,000,000
Total -	Construction of QTRS/SM Barracks JOCs Room/BOQS/bathroom for Socuts Training Academy			10,000,000
PR0911	<u>CONSTRUCTION OF 1 X ADDITIONAL WING ACCOMMODATION FOR SHAWAL RIFLES AT RAZMAK</u>			
045702 - A12	Civil Works			25,000,000
045702 - A124	Buildings and Structure			25,000,000
Total -	Construction of 1x Additional Wing Accommodation for Shawal Rifles at Razmak			25,000,000
PR0912	<u>CONSTRUCTION OF 1 X ADDITIONAL WING ACCOMMODATION FOR THALL SCOUTS AT THALL</u>			
045702 - A12	Civil Works			25,000,000
045702 - A124	Buildings and Structure			25,000,000
Total -	Construction of 1x Additional Wing Accommodation for Thall Souts at Thall			25,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
PR0913	<u>CONSTRUCTION OF 2 X 128 SINGLE MEN BARRACKS & 1 X OTHER RANKS COOK HOUSE/ DINING HALL FOR WING SWAT SCOUTS AT WARSAK :</u>			
045702 - A12	Civil Works			20,000,000
045702 - A124	Buildings and Structure			20,000,000
	Total - Construction of 2x 128 single Men Barracks & 1 x other Rank Cook House/ Dining Hall for Wing Swat Scouts at Warsak			20,000,000
PR0914	<u>CONSTRUCTION OF JCOS/SUPDTR/ASSISTANT QRT/OR QRT/MARRIED OFFICERS ACCOMMODATION/NCSE F/QRT FOR SWAT SCOUTS :</u>			
045702 - A12	Civil Works			20,000,000
045702 - A124	Buildings and Structure			20,000,000
	Total - Construction of JCOS/SUPDT/Assistant Qrt/or qrt/Married Officers Accommodation NCSE F /Qrt for Swat Scouts			20,000,000
PR0915	<u>CONSTRUCTION OF KOTE/MAGAZINE/ POST/BUNKER/PICQUET FOR THALL SCOUTS :</u>			
045702 - A12	Civil Works			20,000,000
045702 - A124	Buildings and Structure			20,000,000
	Total - Construction of Kote/Magazine/ Post/Bunkder/Piquet for Thall Scouts			20,000,000
PR0916	<u>CONSTRUCTION OF POST/PICQUETS/ BUNKER/TOILETS/SM BARRACK/JCOS SUDT/ASSTT. ACCOMMODATION FOR MAHSUD SCOUTS :</u>			
045702 - A12	Civil Works			15,000,000
045702 - A124	Buildings and Structure			15,000,000
	Total - Construction of Post/Picquets/ Bunkder/Toilets/SM Barrack/JCOs Supt/Asstt. Accommodation for Mahsud Scouts			15,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Concl'd			
PR0917 CONSTRUCTION OF POST/PICQUETS/BUNKER/OR QRT/OFFICER ACCOMMODATION/KOTE/ MAGZINES FOR CHITRAL SCOUTS :			
045702 - A12 Civil Works			20,000,000
045702 - A124 Buildings and Structure			20,000,000
Total - Construction of Post/Picquets/Bunker/ Or Qrt/Officer Accommodation/Kote/ Magzines for Chitral Scouts			20,000,000
045702 Total-Buildings and Structure	36,260,000		195,000,000
0457 Total-Construction (Works)	36,260,000		195,000,000
045 Total-Construction and Transport	36,260,000		195,000,000
04 Total-Economic Affairs	36,260,000		195,000,000
Total - Accountant General Pakistan Revenues Sub-Office, Peshawar	657,499,000	609,711,000	416,340,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS :
032 POLICE :
0321 POLICE :
032105 PROVINCIAL BORDER FORCES :

**KA0986 ENHANCEMENT OF SECURITY MEASURES FOR
ELEMENTS OF PAKISTAN RANGERS (SINDH) :**

032105 - A12 Civil Works	7,000,000	
032105 - A124 Buildings and Structure	7,000,000	
Total - Enhancement of Security Measures for Elements of Pakistan Rangers (Sindh)	7,000,000	

**KA1257 REHABILITATION /UPGRADATION OF
ACCPMMODATION AND ALLIED
FACILITIES OF THAR RANGERS :**

032105 - A12 Civil Works		25,000,000
032105 - A124 Buildings and Structure		25,000,000
Total - Rehabilitation/Uugration of Accommodataion and Allied Facilities of thar Rangers		25,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd			
KA1259 CONSTRUCTION OF 120 X SINGLE MAN BARRACK AT GADDAP RANGERS			
032105 - A12 Civil Works			20,000,000
032105 - A124 Buildings and Structure			20,000,000
Total - Construction of 120 x single Man Barracks at Gaddap Rangers			20,000,000
032105 Total-Provincial Broder Froces	7,000,000		45,000,000
032107 COAST GAURDS:			
KA1251 CONSTRUCTION OF SINGLE MEN BARRACK FOR (120-MEN) PCG 1 BATTALION AT UTHAL			
032107 - A12 Civil Works			3,135,000
032107 - A124 Buildings and Structure			3,135,000
Total - Construction of single Men Barracks for (120-Men) PCG-1 Battalion at Uthal			3,135,000
KA1252 CONSTRUCTION OF 12 X MARRIED OFFICER QUARTER AT KORANGI			
032107 - A12 Civil Works			15,000,000
032107 - A124 Buildings and Structure			15,000,000
Total - Construction of 12 X Married Officer Quarter at Korangi			15,000,000
KA1253 CONSTRUCTION OF KORANGI GARRISION JCOS MESS FOR 2BN TRG CENTRE AND MOUNTAIN INFANTRY TROOPS AT KARACHI :			
032107 - A12 Civil Works			10,000,000
032107 - A124 Buildings and Structure			10,000,000
Total - Construction Of Korangi Garrision JCOS Mess For 2BN TRG Centre And Mountain Infantry Troops At Karachi :			10,000,000
KA1255 CONSTRUCTION OF RECRUITS/SINGLE MEN BARRACKS AT TRAINING WING KORANGI PAKISTAN COAST GUARDS KARACHI :			
032107 - A12 Civil Works			15,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd				
032107 - A124	Buildings and Structure			15,000,000
Total -	Construction Of Recruits/Single Men Barracks At Training Wing Korangi Pakistan Coast Guards Karachi :			15,000,000
KA1256	<u>CONSTRUCTION OF CHECK POST COMPLEX FOR PAKISTAN COAST GURADS AT BATTALION HQ UTHAL</u>			
032107 - A12	Civil Works			10,000,000
032107 - A124	Buildings and Structure			10,000,000
Total -	Construction Of Check Post Complex For Pakistan Coast Gurads At Battalion HQ Uthal			10,000,000
KA1258	<u>CONSTRUCTION OF 3X MARRIED OFFICER QUARTERS FOR PAKISTAN COAST GUARDS EACH AT BATTALION HQ GAWADAR, PASNI AND UTHAL :</u>			
032107 - A12	Civil Works		22,973,000	22,973,000
032107 - A124	Buildings and Structure		22,973,000	22,973,000
Total -	Construction Of 3X Married Officer Quarters For Pakistan Coast Guards Each At Battalion Hq Gawadar, Pasni and Uthal		22,973,000	22,973,000
032107	Total-Coast Gaurds		22,973,000	76,108,000
0321	Total-Police	7,000,000	22,973,000	121,108,000
032	Total-Police	7,000,000	22,973,000	121,108,000
03	Total-Public Order and Safety Affairs	7,000,000	22,973,000	121,108,000
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDINGS AND STRUCTURES :			
KA0666	<u>CONSTRUCTION OF ACCOMMODATION FOR ABDULLAH SHAH GHAZI RANGERS KARACHI</u>			
045702 - A12	Civil Works	109,000,000	109,000,000	80,000,000
045702 - A124	Building and Structures	109,000,000	109,000,000	80,000,000
Total -	Construction of Accommodation for Abdullah Shah Ghazi Rangers Karachi	109,000,000	109,000,000	80,000,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Concld			
045702 Total-Buildings and Structure	109,000,000	109,000,000	80,000,000
0457 Total-Construction (Works)	109,000,000	109,000,000	80,000,000
045 Total-Construction and Transport	109,000,000	109,000,000	80,000,000
04 Total-Economic Affairs	109,000,000	109,000,000	80,000,000
Total - Accountant General Pakistan Revenues Sub-Office, Karachi	116,000,000	131,973,000	201,108,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 ECONOMIC AFFAIRS :
045 CONSTRUCTION AND TRANSPORT :
0457 CONSTRUCTION (WORKS) :
045702 BUILDINGS AND STRUCTURES :

**QA0396 INSTALLATION OF 18XNOS TUBE WELLS
FC BALOCHISTAN :**

045702 - A12 Civil Works	4,494,000
045702 - A124 Buildings and Structure	4,494,000
Total - Installation of 18xNos Tube Wells FC Balochistan	4,494,000

**QA0475 IMPROVEMENT OF SECURITY ARRANGEMENT
OF ALAMDAR LINE HQ FC QUETTA :**

045702 - A12 Civil Works	10,099,000
045702 - A124 Buildings and Structure	10,099,000
Total - Improvement of Security Arrangement of Alamdar Line HQ FC Quetta	10,099,000

**QA0476 CONSTRUCTION OF JCOS MESS AND MT SHED
30 X VEHICLES AT FC HQ QUETTA :**

045702 - A12 Civil Works	2,979,000
045702 - A124 Buildings and Structure	2,979,000
Total - Construction of JCOS Mess and MT Shed 30 x Vehicles at FC HQ Quetta	2,979,000

**QA0523 CONSTRUCTION OF FC REAR CAMP AND
STORAGE AREA AT RAWALPINDI**

045702 - A12 Civil Works	26,700,000
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**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Contd				
045702 - A124	Buildings and Structure	26,700,000		
	Total - Construction of FC Rear Camp and Storage Area at Rawalpindi	26,700,000		
QA0594	<u>ESTABLISHMENT AND PURCHASE OF ELECTRO-MEDICAL EQUIPMENT FOR FC BALOCHISTAN HOSPITAL QUETTA</u>			
045702 - A12	Civil Works	324,452,000		
045702 - A124	Buildings and Structure	324,452,000		
	Total - Establishment and Purchase of Elector- Medical Equipment for FC Balochistan Hospital Quetta	324,452,000		
QA0601	<u>CONSTRUCTION OF 12 X BORDER OUT POSTS FOR FC BALOCHISTAN :</u>			
045702 - A12	Civil Works	57,500,000		
045702 - A124	Buildings and Structure	57,500,000		
	Total - Construction of 12 x Border Out Posts for FC Balochistan	57,500,000		
QA0602	<u>CONSTRUCTION OF 20 X UNDER GROUND MAGAZINES FOR UNITS SECTOR HQ SOUTH, FOR FC BALOCHISTAN :</u>			
045702 - A12	Civil Works	58,000,000		
045702 - A124	Buildings and Structure	58,000,000		
	Total - Construction of 20 x Under Ground Magazines for Units Sector HQ South, for FC Balochistan	58,000,000		
QA0603	<u>CONSTRUCTION OF ACCOMMODATION FOR SUI RIFLES :</u>			
045702 - A12	Civil Works	421,000,000	421,000,000	200,000,000
045702 - A124	Buildings and Structure	421,000,000	421,000,000	200,000,000
	Total - Construction of Accommodation for Sui Rifles	421,000,000	421,000,000	200,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Contd			
QA0635	<u>CONSTRUCTION OF 4 X MOQS SCHOOL OF FC AND TRAINING CENTRE LORALAI</u>		
045702 - A12 Civil Works			13,978,000
045702 - A124 Buildings and Structure			13,978,000
Total - Construction of 4xMOQS School Of FC and Training Centre Loralai			13,978,000
QA0636	<u>INSTALLATION OF 10X TUBE WELL HQ FRONTIER CORPS BALOCHISTAN</u>		
045702 - A12 Civil Works			15,000,000
045702 - A124 Buildings and Structure			15,000,000
Total - Installation Of 10X Tube Well Hq Frontier Corps Balochistan			15,000,000
QA0638	<u>CONSTRUCTION OF 2X128 MEN BARRACKS, SCHOOL OF FC AND TRAINING CENTRE, LORALAI</u>		
045702 - A12 Civil Works			20,000,000
045702 - A124 Buildings and Structure			20,000,000
Total - Construction Of 2X128 Men Barracks, School Of Fc And Training Centre, Loralai			20,000,000
QA0639	<u>CONSTRUCTION OF 3X64 MEN BARRACKS, KHARAN RIFLES NOKKUNDI</u>		
045702 - A12 Civil Works			11,000,000
045702 - A124 Buildings and Structure			11,000,000
Total - Construction Of 3X64 Men Barracks, Kharan Rifles Nokkundi			11,000,000
QA0640	<u>CONSTRUCTION OF 5XJCOS FAMILY QUARTERS AND 20XORS FAMILY QUARTERS SCHOOL OF FC AND TRAINING CENTRE LORALAI</u>		
045702 - A12 Civil Works			20,000,000
045702 - A124 Buildings and Structure			20,000,000
Total - Construction Of 5Xjcos Family Quarters And 20Xors Family Quarters School Of Fc And Training Centre Loralai			20,000,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Concl'd			
QA0641 <u>IMPROVEMENT OF SECURITY ARRANGEMENT OF IQBAL LINE AND BREWERY CAMP HQ, FC QUETTA</u>			
045702 - A12 Civil Works			52,339,000
045702 - A124 Buildings and Structure			52,339,000
Total - Improvement Of Security Arrangement Of Iqbal Line And Brewery Camp Hq, Fc Quetta			52,339,000
QA0642 <u>CONSTRUCTION OF 20X D-TYPE HOUSES GHAZABAND SCOUTS BELELI</u>			
045702 - A12 Civil Works			20,000,000
045702 - A124 Buildings and Structure			20,000,000
Total - Construction Of 20X D-Type Houses Ghazaband Scouts Beleli			20,000,000
QA0644 <u>CONSTRUCTION OF 2x 128 MEN BARRACKS MAIWAND RIFLES :</u>			
045702 - A12 Civil Works			20,000,000
045702 - A124 Buildings and Structure			20,000,000
Total - Construction Of 2x 128 Men Barracks Maiwand Rifles			20,000,000
TB0021 <u>CONSTRUCTION OF 20 X ORS QTRS MEKRAN SCOUTS TURBAT :</u>			
045702 - A12 Civil Works	7,054,000		
045702 - A124 Buildings and Structure	7,054,000		
Total - Construction of 20 x ORS Qtrs Mekran Scouts Turbat	7,054,000		
045702 Total-Building and Structures	912,278,000	421,000,000	372,317,000
0457 Total-Construction (Works)	912,278,000	421,000,000	372,317,000
045 Total-Construction and Transport	912,278,000	421,000,000	372,317,000
04 Total-Economic Affairs	912,278,000	421,000,000	372,317,000
Total-Accountant General Pakistan Reveunues Sub-Office, Quetta	912,278,000	421,000,000	372,317,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDINGS AND STRUCTURES :			
GL0081	<u>CONSTRUCTION OF WING OFFICE, QTR GUARD, JCO MESS OFFICERS MESS AND ACCOMMODATION ETC FOR HQ. GB SCOUTS AND 113 WING AT GILGIT :</u>			
045702 - A12	Civil Works	10,921,000	10,921,000	41,367,000
045702 - A124	Buildings and Structure	10,921,000	10,921,000	41,367,000
	Total - Construction of Wing Office, QTR Guard, JCO Mess, Officers Mess and Accommodation etc for HQ, GB, Scouts and 113 Wing at Gilgit	10,921,000	10,921,000	41,367,000
GL0082	<u>CONSTRUCTION OF SM BARRACKS. OR MARRIED ACCOMMODATION ETC FOR HQ GB SCOUTS AND 113 WING AT GILGIT</u>			
045702 - A12	Civil Works	4,000,000	4,000,000	21,814,000
045702 - A124	Buildings and Structure	4,000,000	4,000,000	21,814,000
	Total - Construction of SM Barracks or Married Accommodation etc for HQ GB Scouts and 113 Wing at Gilgit	4,000,000	4,000,000	21,814,000
GL0083	<u>CONSTRUCTION OF SINGLE AND MARRIED ACCOMMODATION FOR OFFICERS, JCO'S AND OTHERS FOR HQ GB SCOUTS AND 113 WING AT GILGIT</u>			
045702 - A12	Civil Works	14,330,000	14,330,000	10,000,000
045702 - A124	Buildings and Structure	14,330,000	14,330,000	10,000,000
	Total - Construction of Single and Married Accommodation for Officers, JCO'S and others for GB Scouts and 113 Wing at Gilgit	14,330,000	14,330,000	10,000,000
GL0084	<u>CONSTRUCTION OF ACCOMMODATION FOR HQ GB SCOUTS AND 112 WING AT SKARDU :</u>			
045702 - A12	Civil Works	4,951,000	4,951,000	17,031,000
045702 - A124	Buildings and Structure	4,951,000	4,951,000	17,031,000
	Total - Construction of Accommodation for HQ GB Scouts and 112 Wing at Skardu	4,951,000	4,951,000	17,031,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT--Contd				
GL0096	<u>CONSTRUCTION OF NON RESIDENTIAL BUILDING AND OTHER FACILITIES FOR FORCES HQ GB SCOUTS AND 113 WING AT GILGIT :</u>			
045702 - A12	Civil Works	30,000,000	30,000,000	25,000,000
045702 - A124	Buildings and Structure	30,000,000	30,000,000	25,000,000
Total - Construction of Non Residential Building and other Facilities for Forces HQ GB Scouts and 113 Wing at Gilgit		30,000,000	30,000,000	25,000,000
GL0097	<u>CONSTRUCTION OF RESIDENTIAL BUILDING FOR FORCE HQ GB SCOUTS AND 113 WING AT Gilgit :</u>			
045702 - A12	Civil Works	5,439,000	5,439,000	10,000,000
045702 - A124	Buildings and Structure	5,439,000	5,439,000	10,000,000
Total - Construction of Residential Building for Force HQ GB Scouts and 113 Wing at Gilgit		5,439,000	5,439,000	10,000,000
GL0098	<u>CONSTRUCTION OF RESIDENTIAL AND NON RESIDENTIAL BUILDING FOR 112 WING AT SKARDU :</u>			
045702 - A12	Civil Works	4,909,000	4,909,000	5,000,000
045702 - A124	Buildings and Structure	4,909,000	4,909,000	5,000,000
Total - Construction of Residential and Non Resi- dential Building for 112 Wing at Skardu		4,909,000	4,909,000	5,000,000
GLO099	<u>CONSTRUCTION OF ACCOMMODATION FOR HQ GB SCOUTS AND 114 WING AT CHILAS :</u>			
045702 - A12	Civil Works	35,000,000	35,000,000	5,000,000
045702 - A124	Buildings and Structure	35,000,000	35,000,000	5,000,000
Total - Construction of Accommodation for HQ GB Scouts and 114 Wing at Chilas		35,000,000	35,000,000	5,000,000
GL0100	<u>CONSTRUCTION OF PLAY GROUNDS MOSQUE MT WORKSHOP AND OTHER ALLIED FACILITIES AT SKARDU :</u>			
045702 - A12	Civil Works	5,000,000	5,000,000	13,522,000
045702 - A124	Buildings and Structure	5,000,000	5,000,000	13,522,000
Total - Construction of Play Grounds Mosque MT Workshop and Other Allied Facilities at Skardu		5,000,000	5,000,000	13,522,000

NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT--Contd			
GL0423 ACQUISITION OF LAND FOR CONSTRUCTION OF ESTABLISHMENT OF 112 WING OF NA SCOUTS AT SKARDU :			
045702 - A12 Civil Works			24,320,000
045702 - A124 Buildings and Structure			24,320,000
Total - Acquisition of Land for Construction of Establishment of 112 Wing of NA Scouts at Skardu			24,320,000
GL0434 CONSTRUCTION OF HOSPITAL BUILDING FOR GB SCOUTS GARRISON AT MINAWAR, GILGIT :			
045702 - A12 Civil Works	10,235,000	10,235,000	31,518,000
045702 - A124 Buildings and Structure	10,235,000	10,235,000	31,518,000
Total - Construction of Hospital Building for GB Scouts Garrison at Minawar, Gilgit	10,235,000	10,235,000	31,518,000
GL0435 CONSTRUCTION OF LONG FIRING RANGE, APPROACH TRACK AND REMAINING BOUNDARY WALL OF SKARDU GARRISON SCOUTS :			
045702 - A12 Civil Works			18,389,000
045702 - A124 Buildings and Structure			18,389,000
Total - Construction of Long Firing Range, Approach Track and Remaining Boundary Wall of Skardu Garrison Scouts			18,389,000
GL0436 ACQUISITION OF LAND FOR CONSTRUCTION/ ESTABLISHMENT OF FORCE HEADQUARTERS GB SCOUTS AND 113 WING AT GILGIT :			
045702 - A12 Civil Works			17,970,000
045702 - A124 Buildings and Structure			17,970,000
Total - Acquisition of Land for Construction of Establishment of Force Headquarters GB Scouts and 113 Wing at Gilgit			17,970,000
GL0768 CONSTRUCTION OF LONG FIRING RANGE APPROACH TRACK ASSAULT COURSE AND REMAINING BOUNDARY WALL OF GB SCOUTS : GARRISON AND MINAWAR GILGIT:			
045702 - A12 Civil Works	10,302,000	10,302,000	25,321,000

**NO. 124-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT--Concld				
045702 - A124	Buildings and Structure	10,302,000	10,302,000	25,321,000
Total -	Construction of Long Firing Range Approach Track Assault Course and and Remaining Boundary Wall of GB Scouts Garrison Minawar Gilgit	10,302,000	10,302,000	25,321,000
045702	Total-Buildings and Structure	135,087,000	135,087,000	266,252,000
0457	Total-Construction (Works)	135,087,000	135,087,000	266,252,000
045	Total-Construction and Transport	135,087,000	135,087,000	266,252,000
04	Total-Economic Affairs	135,087,000	135,087,000	266,252,000
Total -	Accountant General Pakistan Revenues Sub-Office, Gilgit	135,087,000	135,087,000	266,252,000

WORKS AUDIT

03 PUBLIC ORDER AND SAFETY AFFAIRS :
032 POLICE :
0321 POLICE :
032105 PROVINCIAL BORDER FORCES

**LO0760 CONSTRUCTION OF ACCOMMODATION FOR 2
WING CHENAB RANGERS AT RATTA ARAIAN SIALKOT**

032105 - A12	Civil Works	10,837,000	10,837,000	61,510,000
032105 - A124	Buildings and Structure	10,837,000	10,837,000	61,510,000
Total -	Construction of Accommodation for 2 Wing Chenab Rangers at Ratta Araian Sialkot	10,837,000	10,837,000	61,510,000
032105	Total-Provincial Border Forces	10,837,000	10,837,000	61,510,000
0321	Total-Police	10,837,000	10,837,000	61,510,000
032	Total-Police	10,837,000	10,837,000	61,510,000
03	Total-Public Order and Safety Affairs	10,837,000	10,837,000	61,510,000
Total -	Works Audit	10,837,000	10,837,000	61,510,000
	TOTAL-DEMAND	6,074,057,000	4,202,342,000	3,855,190,000
	(In Foreign Exchange)	(400,000,000)		(100,000,000)
	(Own Resources)	(400,000,000)		
	(Foreign Aid)			(100,000,000)
	(In Local Currency)	(5,674,057,000)	(4,202,342,000)	(3,755,190,000)