

**SECTION XIII**

**MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS**

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**2014-2015  
Budget  
Estimate**

**(Rupees in Thousands)**

**Demand presented on behalf of the  
Ministry of Law, Justice and Human Rights .**

**Development Expenditure on Revenue Account**

**127 Development Expenditure of Law, Justice and Human Rights  
Division**

**2,352,209**

**Total:-**

**2,352,209**

**NO.127-DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND  
HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 127  
(FC 22D47)  
DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION  
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I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION.**

**Voted Rs 2,352,209,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS .**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
031	Law Courts	2,081,607,000	1,005,789,000	2,332,209,000
036	Administration of Public Order			20,000,000
	<b>Total</b>	<b>2,081,607,000</b>	<b>1,005,789,000</b>	<b>2,352,209,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>			<b>5,308,000</b>
A011	Pay			4,608,000
A011-1	Pay of Officers			(3,600,000)
A011-2	Pay of Other Staff			(1,008,000)
A012	Allowances			700,000
A012-1	Regular Allowances			(300,000)
A012-2	Other Allowances (Excluding T. A)			(400,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,041,444,000</b>	<b>850,000,000</b>	<b>1,002,410,000</b>
<b>A09</b>	<b>Physical Assets</b>			<b>2,276,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>1,040,163,000</b>	<b>155,789,000</b>	<b>1,342,209,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>			<b>6,000</b>
	<b>Total</b>	<b>2,081,607,000</b>	<b>1,005,789,000</b>	<b>2,352,209,000</b>

**NO. 127-FC22D47 DEVELOPMENT EXPENDITURE OF LAW, JUSTICE  
AND HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

III-DETAILS are as follows:

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS:</b>			
<b>031</b>	<b>LAW COURTS:</b>			
<b>0311</b>	<b>LAW COURTS:</b>			
<b>031103</b>	<b>TRAINING:</b>			
<b>ID1547</b>	<b><u>FEDERAL PROGRAMME UNDER ACCESS TO JUSTICE PROGRAMME ISLAMABAD:</u></b>			
<b>031103- A03</b>	<b>Operating Expenses</b>	<b>1,041,444,000</b>	<b>850,000,000</b>	<b>1,000,000,000</b>
<b>031103- A039</b>	<b>General</b>	<b>1,041,444,000</b>	<b>850,000,000</b>	<b>1,000,000,000</b>
<b>Total-</b>	<b>Federal Programme Under Access To Justice Programme Islamabad:</b>	<b>1,041,444,000</b>	<b>850,000,000</b>	<b>1,000,000,000</b>
<b>ID5186</b>	<b><u>CONSTRUCTION OF SUPREME COURT OF PAKISTAN:</u></b>			
<b>031103- A12</b>	<b>Civil Works</b>	<b>120,639,000</b>	<b>84,447,000</b>	
<b>031103- A124</b>	<b>Buildings and Structures</b>	<b>120,639,000</b>	<b>84,447,000</b>	<b>-</b>
<b>Total-</b>	<b>Construction of Supreme Court of Pakistan</b>	<b>120,639,000</b>	<b>84,447,000</b>	<b>-</b>
<b>ID5187</b>	<b><u>FURNISHING OF SUPREME COURT BUILDING :</u></b>			
<b>031103- A12</b>	<b>Civil Works</b>	<b>19,524,000</b>	<b>15,500,000</b>	<b>61,959,000</b>
<b>031103- A124</b>	<b>Buildings and Structures</b>	<b>19,524,000</b>	<b>15,500,000</b>	<b>61,959,000</b>
<b>Total-</b>	<b>Furnishing of Supreme Court Building</b>	<b>19,524,000</b>	<b>15,500,000</b>	<b>61,959,000</b>
<b>ID6862</b>	<b><u>CONSTRUCTION OF RESIDENCES OF THE HONORABLE JUDGES, REGISTRAR, OFFICERS/OFFICIALS RESIDENCES OF ISLAMABAD HIGH COURT ISLAMABAD</u></b>			
<b>031103- A12</b>	<b>Civil Works</b>	<b>300,000,000</b>		<b>272,830,000</b>
<b>031103- A124</b>	<b>Buildings and Structures</b>	<b>300,000,000</b>		<b>272,830,000</b>
<b>Total-</b>	<b>Construction Of Residences Of The Honorable Judges, Registrar, Officers/Officials Residences Of Islamabad High Court Islamabad.</b>	<b>300,000,000</b>		<b>272,830,000</b>

**NO. 127-FC22D47 DEVELOPMENT EXPENDITURE OF LAW, JUSTICE  
AND HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.</b>				
<b>ID6863</b>	<b><u>CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD:</u></b>			
031103- A12	Civil Works	600,000,000	55,842,000	722,325,000
031103- A124	Buildings and Structures	600,000,000	55,842,000	722,325,000
<b>Total-</b>	<b>Construction of Islamabad High Court Building at Islamabad</b>	<b>600,000,000</b>	<b>55,842,000</b>	<b>722,325,000</b>
<b>ID7322</b>	<b><u>CONSTRUCTION OF SESSIONS DIVISION EAST OF ISLAMABAD HIGH COURT, ISLAMABAD</u></b>			
031103- A12	Civil Works			108,948,000
031103- A124	Buildings and Structures			108,948,000
<b>Total-</b>	<b>Construction Of Sessions Division East Of Islamabad High Court, Islamabad</b>			<b>108,948,000</b>
<b>ID7323</b>	<b><u>SUPPLYING AND INSTALLATION OF WOODEN FURNITURE AND RACKS OF OLD LIB. REGISTRY BRANCH OF SUPREME COURT AT LAHORE.</u></b>			
031103- A12	Civil Works			5,588,000
031103- A124	Buildings and Structures			5,588,000
<b>Total-</b>	<b>Supplying And Installation Of Wooden Furniture And Racks Of Old Lib. Registry Branch Of Supreme Court at Lahore.</b>			<b>5,588,000</b>
<b>ID7324</b>	<b><u>CONST. OF BACHELOR ACCOM. FOR COURT STAFF AT SUPREME COURT OF PAKISTAN REG. BUILDING AT LAHORE</u></b>			
031103- A12	Civil Works			53,364,000
031103- A124	Buildings and Structures			53,364,000
<b>Total-</b>	<b>Const. Of Bachelor Accom. For Court Staff At Supreme Court Of Pakistan Reg. Building At Lahore</b>			<b>53,364,000</b>

**NO. 127-FC22D47 DEVELOPMENT EXPENDITURE OF LAW, JUSTICE  
AND HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

No of Posts 2013-14	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.**

**ID7325 PROVISION OF MUSEUM AND UP GRADATION COURT  
YARDS AT SUPREME COURT OF PAKISTAN, ISLAMABAD**

<b>031103- A12</b>	<b>Civil Works</b>		<b>41,855,000</b>
031103- A124	Buildings and Structures		41,855,000
<b>Total-</b>	<b>Provision Of Museum And Up Gradation Court Yards At Supreme Court Of Pakistan, Islamabad</b>		<b>41,855,000</b>

**ID7326 ACQUISITION OF LAND FOR EXTENSION OF ISLAMABAD  
HIGH COURT, ISLAMABAD**

<b>031103- A12</b>	<b>Civil Works</b>		<b>65,340,000</b>
031103- A124	Buildings and Structures		65,340,000
<b>Total-</b>	<b>Acquisition Of Land For Extension Of Islamabad High Court, Islamabad</b>		<b>65,340,000</b>

031103	Total-Training	2,081,607,000	1,005,789,000	2,332,209,000
0311	Total-Law Courts	2,081,607,000	1,005,789,000	2,332,209,000
031	Total-Law Courts	2,081,607,000	1,005,789,000	2,332,209,000

**036 ADMINISTRATION OF PUBLIC ORDER**

**0361 ADMINISTRATION**

**036101 SECRETARIAT/ADMINISTRATION**

**ID7321 ESTABLISHMENT OF HELPLINE FOR LEGAL  
ADVICE ON HUMAN RIGHTS VIOLATIONS**

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>5,308,000</b>
036101- A011	Pay	14	4,608,000
036101- A011-1	Pay of Officers	(6)	(3,600,000)
036101- A011-2	Pay of Other Staff	(8)	(1,008,000)
036101- A012	Allowances		700,000

**NO. 127-FC22D47 DEVELOPMENT EXPENDITURE OF LAW, JUSTICE  
AND HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.</b>			
036101- A012-1 Regular Allowances			(300,000)
036101- A012-2 Other Allowances (Excluding T. A)			(400,000)
<b>036101- A03 Operating Expenses</b>			<b>2,410,000</b>
036101- A032 Communications			250,000
036101- A033 Utilities			4,000
036101- A034 Occupancy Costs			3,000
036101- A038 Travel & Transportation			551,000
036101- A039 General			1,602,000
<b>036101- A09 Physical Assets</b>			<b>2,276,000</b>
036101- A092 Computer Equipment			976,000
036101- A095 Purchase of Transport			900,000
036101- A096 Purchase of Plant & Machinery			100,000
036101- A097 Purchase of Furniture & Fixtures			300,000
<b>036101- A13 Repairs and Maintenance</b>			<b>6,000</b>
036101- A130 Transport			1,000
036101- A131 Machinery and Equipment			1,000
036101- A132 Furniture and Fixture			1,000
036101- A137 Computer Equipment			3,000
<b>Total- Establishment Of Helpline For Legal Advice On Human Rights Violations</b>			<b>10,000,000</b>

**ID7327 CONSTRUCTION OF WORKING WOMEN HOSTEL AT  
SECTOR G-6/2 & G-7/3, ISLAMABAD**

<b>036101- A12 Civil Works</b>		<b>10,000,000</b>
036101- A124 Buildings and Structures		10,000,000
<b>Total- Construction Of Working Women Hostel At Sector G-6/2 &amp; G-7/3, Islamabad</b>		<b>10,000,000</b>

**NO. 127-FC22D47 DEVELOPMENT EXPENDITURE OF LAW, JUSTICE  
AND HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES --Concl'd.</b>				
036101	Total-Secretariat/Administration			<u>20,000,000</u>
0361	Total-Adminstration			<u>20,000,000</u>
036	Total-Administration of Public Order			<u>20,000,000</u>
03	Total-Public Order and Safety Affairs	<u>2,081,607,000</u>	<u>1,005,789,000</u>	<u>2,352,209,000</u>
	<b>Total-Accountant General Pakistan Revenues,</b>	<b><u>2,081,607,000</u></b>	<b><u>1,005,789,000</u></b>	<b><u>2,352,209,000</u></b>
	<b>TOTAL-DEMAND</b>	<b><u>2,081,607,000</u></b>	<b><u>1,005,789,000</u></b>	<b><u>2,352,209,000</u></b>