

SECTION VIII
MINISTRY OF RAILWAYS

2014-2015
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Railways

Development Expenditure on Capital Account.

145 Capital Outlay on Pakistan Railways

39,566,000

Total:- **39,566,000**

NO. 145.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 145
(FC12C33)
CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS.**

Voted Rs 39,566,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers	27,700,894,000	26,494,573,000	39,166,000,000
045	Construction and Transport.	3,264,000,000	1,519,000,000	400,000,000
	Total	30,964,894,000	28,013,573,000	39,566,000,000
	OBJECT CLASSIFICATION			
A03	Operating Expenses	3,264,000,000	1,519,000,000	400,000,000
A11	Investments	27,700,894,000	26,494,573,000	39,166,000,000
	Total	30,964,894,000	28,013,573,000	39,566,000,000
	(In Foreign Exchange)	(22,965,323,000)	(17,627,000,000)	(28,457,000,000)
	(Own Resources)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Foreign Aid)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(In Local Currency)	(7,999,571,000)	(10,386,573,000)	(11,109,000,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

04	Economic Affairs	-3,264,000,000	-1,519,000,000	-400,000,000
	Total - Recoveries	-3,264,000,000	-1,519,000,000	-400,000,000

NO. 145.- FC12C33 CAPITAL OUTLAY ON
PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE:			
014	TRANSFERS:			
0143	INVESTMENTS:			
014302	NON-FINANCIAL INSTITUTIONS:			
KA2216	<u>PAKISTAN RAILWAYS - (LOCAL CURRENCY):</u>			
014302 - A11	Investments	27,700,894,000	26,494,573,000	39,166,000,000
014302 - A111	Investment- Domestic	27,700,894,000	26,494,573,000	39,166,000,000
Total-	Pakistan Railways -(Local Currency)	27,700,894,000	26,494,573,000	39,166,000,000
	(In Foreign Exchange)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Own Resources)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Foreign Aid)			
	(In Local Currency)	(7,999,571,000)	(10,386,573,000)	(11,109,000,000)
014302	Total-Non-Financial Institutions	27,700,894,000	26,494,573,000	39,166,000,000
0143	Total-Investments	27,700,894,000	26,494,573,000	39,166,000,000
014	Total-Transfers	27,700,894,000	26,494,573,000	39,166,000,000
01	Total-General Public Service	27,700,894,000	26,494,573,000	39,166,000,000
	Total-Accountant General Pakistan Revenues, Sub Office, Karachi	27,700,894,000	26,494,573,000	39,166,000,000
	(In Foreign Exchange)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Own Resources)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Foreign Aid)			
	(In Local Currency)	(7,999,571,000)	(10,386,573,000)	(11,109,000,000)

**NO. 145 .- FC12C33 CAPITAL OUTLAY ON
PAKISTAN RAILWAYS**

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

COMMERCIAL DEPARTMENTS.

04 ECONOMIC AFFAIRS:
045 CONSTRUCTION AND TRANSPORT:
0454 RAILWAY TRANSPORT:
045401 RAILWAY TRANSPORT:

HQ1763 PAKISTAN RAILWAYS (FOREIGN AID PORTION):

045401 - A03	Operating Expenses	3,264,000,000	1,519,000,000	400,000,000
045401 - A039	General	3,264,000,000	1,519,000,000	400,000,000
Total-	Pakistan Railways(Foreign Aid Portion)	3,264,000,000	1,519,000,000	400,000,000
	(In Foreign Exchange)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(Own Resources)			
	(Foreign Aid)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(In Local Currency)			
045401	Total-Railway Transport	3,264,000,000	1,519,000,000	400,000,000
0454	Total-Railway Transport	3,264,000,000	1,519,000,000	400,000,000
045	Total-Construction and Transport	3,264,000,000	1,519,000,000	400,000,000
04	Total-Economic Affairs	3,264,000,000	1,519,000,000	400,000,000
	Total-Commerical Departments	3,264,000,000	1,519,000,000	400,000,000
	(In Foreign Exchange)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(Own Resources)			
	(Foreign Aid)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(In Local Currency)			
	TOTAL- DEMAND	30,964,894,000	28,013,573,000	39,566,000,000
	(In Foreign Exchange)	(22,965,323,000)	(17,627,000,000)	(28,457,000,000)
	(Own Resources)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Foreign Aid)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(In Local Currency)	(7,999,571,000)	(10,386,573,000)	(11,109,000,000)

**NO. 145.- FC12C33 CAPITAL OUTLAY ON
PAKISTAN RAILWAYS**

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

Details of recoveries adjusted in the accounts in reduction of Expenditure:-

COMMERCIAL DEPARTMENTS

04 ECONOMIC AFFAIRS:

045 CONSTRUCTION AND TRANSPORT:

0454 RAILWAY TRANSPORT:

045401 RAILWAY TRANSPORT:

90001	Amount met from Railways Foreign Aid Deposit Accounts.	-3,264,000,000	-1,519,000,000	-400,000,000
045401	Total-Railways Transport	-3,264,000,000	-1,519,000,000	-400,000,000
Total	Commercial Departments	-3,264,000,000	-1,519,000,000	-400,000,000
Total -	Recoveries	-3,264,000,000	-1,519,000,000	-400,000,000