

SECTION ---

MINISTRY OF NARCOTICS CONTROL

\*\*\*\*\*

2014-2015  
Budget  
Estimate

(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Narcotics Control.

Development Expenditure on Revenue Account.

--- Development Expenditure of  
Narcotics Control Division

---

Total

---

**NO. ---.-DEVELOPMENT EXPENDITURE OF NARCOTICS  
CONTROL DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO ---  
(FC22D44)**

**DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for  
**DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

**Voted Rs ---**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on  
behalf of the **MINISTRY OF NARCOTICS CONTROL.**

		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
062	Community Development	241,448,000		
074	Public Health Services	84,901,000		
	<b>Total</b>	<b>326,349,000</b>		
<b>OBJECT CLASSIFICATION:</b>				
<b>A03</b>	<b>Operating Expenses</b>	<b>326,349,000</b>		
	<b>Total</b>	<b>326,349,000</b>		
	(In Foreign Exchange)	(154,620,000)		
	(Own Resources)	-		
	(Foreign Aid)	(154,620,000)		
	(In Local Currency)	(171,729,000)		

The above estimates do not include recoveries shown below which are adjusted in the accounts in  
reduction of Expenditure:-

06	Housing and Community Amenities	-154,620,000
	<b>Total-Recoveries</b>	<b>-154,620,000</b>

NO. ---FC22D44 DEVELOPMENT EXPENDITURE OF  
NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

III.- DETAILS are as follows:-

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
07	HEALTH:			
074	PUBLIC HEALTH SERVICES:			
0741	PUBLIC HEALTH SERVICES:			
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):			
ID1269	<u>LUMP PROVISION FOR MODEL ADDITION TREATMENT AND REHABILITATION CENTRE, ISLAMABAD:</u>			
074120- A03	Operating Expenses	13,969,000		
074120- A039	General	13,969,000		
	Total-Lump Provision for Model Addition Treatment and Rehabilitation Centre, Islamabad	13,969,000		
ID4112	<u>PLANNING AND MONITORING CELL MINISTRY OF NARCOTICS CONTROL:</u>			
074120- A03	Operating Expenses	14,459,000		
074120- A039	General	14,459,000		
	Total-Planning and Monitoring Cell Ministry of Narcotics Control	14,459,000		
ID6384	<u>ESTABLISHMENT OF DRUG DEMAND REDUCTION CELL IN MINISTRY OF NARCOTICS CONTROL:</u>			
074120- A03	Operating Expenses	25,000,000		
074120- A039	General	25,000,000		
	Total-Establishment of Drug Demand Reduction Cell in Ministry of Narcotics Control	25,000,000		

**NO. ---FC22D44 DEVELOPMENT EXPENDITURE OF  
NARCOTICS CONTROL DIVISION**

**DEMANDS FOR GRANTS**

<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES Concl'd.**

074120	Total-Others (Other Health Facilities and Preventive Measures)	53,428,000
0741	Total-Public Health Services	53,428,000
074	Total-Public Health Services	53,428,000
07	Total-Health	53,428,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>53,428,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

**07 HEALTH:**  
**074 PUBLIC HEALTH SERVICES:**  
**0741 PUBLIC HEALTH SERVICES:**  
**074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):**

**LO0968 DRUG FREE CITY LAHORE:**

<b>074120- A03</b>	<b>Operating Expenses</b>	<b>17,473,000</b>
074120- A039	General	17,473,000
<b>Total-Drug Free City Lahore</b>		<b>17,473,000</b>
074120	Total-Other (Other Health Facilities and Preventive Measures)	17,473,000
0741	Total-Public Health Services	17,473,000
074	Total-Public Health Services	17,473,000
07	Total-Health	17,473,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Lahore</b>		<b>17,473,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR**

**06 HOUSING AND COMMUNITY AMENITIES:**  
**062 COMMUNITY DEVELOPMENT:**  
**0622 RURAL DEVELOPMENT:**  
**062220 OTHERS:**

**KD0015 KOHISTAN AREA DEVELOPMENT PROJECT:**

<b>062220- A03</b>	<b>Operating Expenses</b>	<b>58,000,000</b>
062220- A039	General	58,000,000
<b>Total-Kohistan Area Development Project</b>		<b>58,000,000</b>

**NO. ---FC22D44 DEVELOPMENT EXPENDITURE OF  
NARCOTICS CONTROL DIVISION**

**DEMANDS FOR GRANTS**

<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR Concl'd.**

**KH0026 KHYBER AREA DEVELOPMENT PROJECT (NAS):**

<b>062220- A03</b>	<b>Operating Expenses</b>	<b>58,000,000</b>
062220- A039	General	58,000,000
<b>Total-Khyber Area Development Project (NAS)</b>		<b>58,000,000</b>
	(In Foreign Exchange)	(44,470,000)
	(Own Resources)	-
	(Foreign Aid)	(44,470,000)
	(In Local Currency)	(13,530,000)

**MA0049 KALA DHAKA AREA DEVELOPMENT PROJECT:**

<b>062220- A03</b>	<b>Operating Expenses</b>	<b>125,448,000</b>
062220- A039	General	125,448,000
<b>Total-Kala Dhaka Area Development Project</b>		<b>125,448,000</b>
	(In Foreign Exchange)	(110,150,000)
	(Own Resources)	-
	(Foreign Aid)	(110,150,000)
	(In Local Currency)	(15,298,000)
062220	Total-Others	241,448,000
0622	Total-Rural Development	241,448,000
062	Total-Community Development	241,448,000
06	Total-Housing and Community Amenities	241,448,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Peshawar</b>		<b>241,448,000</b>

NO. ---FC22D44 DEVELOPMENT EXPENDITURE OF  
NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

07 HEALTH:  
074 PUBLIC HEALTH SERVICES:  
0741 PUBLIC HEALTH SERVICES:  
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):

QA0544 MODEL ADDICTION TREATMENT & REHABILITATION  
CENTER, QUETTA:

074120- A03	Operating Expenses	14,000,000
074120- A039	General	14,000,000
	<b>Total-Model Addiction treatment &amp; Rehabilitation Center, Quetta</b>	<b>14,000,000</b>
074120	Total-Others (Other Health Facilities and Preventive Measures)	14,000,000
0741	Total-Public Health Services	14,000,000
074	Total-Public Health Services	14,000,000
07	Total-Health	14,000,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>14,000,000</b>
	<b>TOTAL-DEMAND</b>	<b>326,349,000</b>
	(In Foreign Exchange)	(154,620,000)
	(Own Resources)	-
	(Foreign Aid)	(154,620,000)
	(In Local Currency)	(171,729,000)

**NO. ---FC22D44 DEVELOPMENT EXPENDITURE OF  
NARCOTICS CONTROL DIVISION**

**DEMANDS FOR GRANTS**

<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

---

Detail of recoveries adjusted in the accounts in reduction of Expenditure:-

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR**

**06 HOUSING AND COMMUNITY AMENITIES:**  
**062 COMMUNITY DEVELOPMENT:**  
**0622 RURAL DEVELOPMENT:**  
**062220 OTHERS:**

90004	Deduct Amount met from US-INM Khyber Area Development Project	-44,470,000
-------	--	-------------

90016	Deduct Amount Met from US - INM Kala Dhaka Area Development Project	-110,150,000
-------	--	--------------

---

062220	Total-Others	-154,620,000
--------	--------------	--------------

---

<b>Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>-154,620,000</b>
---	---------------------

---

<b>Total-Recoveries</b>	<b>-154,620,000</b>
-------------------------	---------------------

---