

SECTION III
MINISTRY OF FOREIGN AFFAIRS

2014-2015
 Budget
 Estimate
 (Rupees in Thousands)

Demand presented on behalf of the
 Ministry of Foreign Affairs

Development Expenditure on Capital Account

140 Capital Outlay on Works of
 Foreign Affairs Division

255,200

	Total:- 255,200
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**NO. 140 - CAPITAL OUTLAY ON WORKS OF
FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 140
(FC12C15)**

CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION**.

Voted Rs. 255,200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	255,200,000	198,746,000	255,200,000
	Total	255,200,000	198,746,000	255,200,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	4,700,000	4,700,000	4,202,000
A011	Pay	4,000,000	4,000,000	2,100,000
A011-1	Pay of Officers	(2,000,000)	(2,000,000)	(1,700,000)
A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)	(400,000)
A012	Allowances	700,000	700,000	2,102,000
A012-1	Regular Allowances	(250,000)	(250,000)	(2,000)
A012-2	Other Allowances (Excluding TA)	(450,000)	(450,000)	(2,100,000)
A03	Operating Expenses	2,295,000	2,295,000	2,150,000
A09	Physical Assets	187,881,000	131,427,000	46,501,000
A12	Civil Works	60,321,000	60,321,000	202,097,000
A13	Repairs and Maintenance	3,000	3,000	250,000
	Total	255,200,000	198,746,000	255,200,000

**NO. 140.--FC12C15 CAPITAL OUTLAY ON WORKS
OF FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

				No. of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)							
01	GENERAL PUBLIC SERVICE:						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS						
0113	EXTERNAL AFFAIRS:						
011301	ADMINISTRATION:						
HQ3111	<u>CONSTRUCTION OF HIGH SECURITY BLOCK/ CONFERENCE HALL</u>						
011301 - A01	Employees Related Expenses				4,700,000	4,700,000	4,202,000
011301 - A011	Pay	12	12		4,000,000	4,000,000	2,100,000
011301 - A011-1	Pay of Officers	(1)	(3)		(2,000,000)	(2,000,000)	(1,700,000)
011301 - A011-2	Pay of Other Staff	(11)	(9)		(2,000,000)	(2,000,000)	(400,000)
011301 - A012	Allowances				700,000	700,000	2,102,000
011301 - A012-1	Regular Allowances				(250,000)	(250,000)	(2,000)
011301 - A012-2	Other Allowances (excluding TA)				(450,000)	(450,000)	(2,100,000)
011301 - A03	Operating Expenses				1,695,000	1,695,000	1,550,000
011301 - A032	Communications				615,000	615,000	270,000
011301 - A038	Travel & Transportation				450,000	450,000	500,000
011301 - A039	General				630,000	630,000	780,000
011301 - A09	Physical Assets				301,000	301,000	301,000
011301 - A092	Computer Equipment				300,000	300,000	300,000
011301 - A095	Purchase of Transport				1,000	1,000	1,000
011301 - A12	Civil Works				60,321,000	60,321,000	202,097,000
011301 - A124	Building and Structures				60,321,000	60,321,000	202,097,000
011301 - A13	Repairs and Maintenance				3,000	3,000	250,000
011301 - A137	Computer Equipment				3,000	3,000	250,000
Total-	Construction of High Security Block/ Conference Hall.				67,020,000	67,020,000	208,400,000

**HQ3358 FURNISHING OF HIGH SECURITY BLOCK/
CONFERENCE HALL**

011301 - A03	Operating Expenses				600,000	600,000	600,000
011301 - A039	General				600,000	600,000	600,000
011301 - A09	Physical Assets				187,580,000	131,126,000	46,200,000

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OF FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS).-Concl				
011301 - A097	Purchase of Furniture & Fixture	187,580,000	131,126,000	46,200,000
Total-	Furnishing of High Security Block/ Conference Hall	188,180,000	131,726,000	46,800,000
011301	Total-Administration	255,200,000	198,746,000	255,200,000
0113	Total-External Affairs	255,200,000	198,746,000	255,200,000
011	Total- Executive & Legislativre Organs,. Financial and Fiscal Affairs, External Affairs	255,200,000	198,746,000	255,200,000
01	Total-General Public Service	255,200,000	198,746,000	255,200,000
Total-	Chief Accounts Officer (Ministry of Foreign Affairs)	255,200,000	198,746,000	255,200,000
	TOTAL- DEMAND	255,200,000	198,746,000	255,200,000