

## SECTION VI

## MINISTRY OF PETROLEUM AND NATURAL RESOURCES

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2014-2015  
Budget  
Estimate  
(Rupees in Thousands)

Demands presented on behalf of the Ministry of  
Petroleum and Natural Resources.

Development Expenditure on Capital Account.

143 Capital Outlay on Petroleum and Natural Resources

50,000

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Total:- 50,000

**NO. 143.- CAPITAL OUTLAY ON PETROLEUM  
AND NATURAL RESOURCES**

**DEMANDS FOR GRANTS**

**DEMAND NO. 143  
(FC12C30)**

**CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES.**

**Voted Rs. 50,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		<b>2013-2014 Budget Estimate Rs</b>	<b>2013-2014 Revised Estimate Rs</b>	<b>2014-2015 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	50,000,000	26,379,000	50,000,000
<b>Total</b>		<b>50,000,000</b>	<b>26,379,000</b>	<b>50,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>15,891,000</b>	<b>12,656,000</b>	<b>13,367,000</b>
A011	Pay	7,206,000	5,780,000	8,235,000
A011-1	Pay of Officers	(5,150,000)	(4,337,000)	(5,683,000)
A011-2	Pay of other Staff	(2,056,000)	(1,443,000)	(2,552,000)
A012	Allowances	8,685,000	6,876,000	5,132,000
A012-1	Regular Allowances	(7,029,000)	(5,470,000)	(3,967,000)
A012-2	Other Allowances (Excluding TA)	(1,656,000)	(1,406,000)	(1,165,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>17,284,000</b>	<b>10,220,000</b>	<b>16,160,000</b>
<b>A06</b>	<b>Transfers</b>	<b>101,000</b>	<b>1,000</b>	<b>65,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>8,996,000</b>	<b>1,500,000</b>	<b>17,554,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>1,000</b>		
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>7,727,000</b>	<b>2,002,000</b>	<b>2,854,000</b>
<b>Total</b>		<b>50,000,000</b>	<b>26,379,000</b>	<b>50,000,000</b>

**NO. 143.- FC12C30 CAPITAL OUTLAY ON PETROLEUM  
AND NATURAL RESOURCES**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No.of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA</b>					
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>				
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:</b>				
<b>0411</b>	<b>GENERAL ECONOMIC AFFAIRS:</b>				
<b>041103</b>	<b>GEOLOGICAL SURVEY:</b>				
<b>QA0237</b>	<b><u>ACCELERATED GEOLOGICAL MAPPING AND GEO-CHEMICAL EXPLORATION OF THE OUTCROP AREA OF PAKISTAN, QUETTA:</u></b>				
<b>041103 - A01</b>	<b>Employees Related Expenses.</b>		<b>7,980,000</b>	<b>5,245,000</b>	
041103 - A011	Pay	66	3,000,000	1,874,000	
041103 - A011-1	Pay of Officers	(35)	(2,000,000)	(1,187,000)	
041103 - A011-2	Pay of Other Staff	(31)	(1,000,000)	(687,000)	
041103 - A012	Allowances		4,980,000	3,371,000	
041103 - A012-1	Regular Allowances		(3,830,000)	(2,271,000)	
041103 - A012-2	Other Allowances (Excluding T.A)		(1,150,000)	(1,100,000)	
<b>041103 - A03</b>	<b>Operating Expenses</b>		<b>1,870,000</b>	<b>1,870,000</b>	
041103 - A032	Communications		50,000	50,000	
041103 - A033	Utilities		200,000	200,000	
041103 - A038	Travel & Transportation		1,320,000	1,320,000	
041103 - A039	General		300,000	300,000	
<b>041103 - A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>	<b>150,000</b>	
041103 - A130	Transport		100,000	100,000	
041103 - A131	Machinery and Equipment		50,000	50,000	
<b>Total-</b>	<b>Accelerated Geological Mapping and Geo-chemical Exploration of the Outcrop Area of Pakistan, Quetta</b>		<b>10,000,000</b>	<b>7,265,000</b>	

**NO. 143.- FC12C30 CAPITAL OUTLAY ON PETROLEUM  
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**DEMANDS FOR GRANTS**

		<b>No.of Posts 2013-14 2014-15</b>	<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd</b>					
<b>QA0238 UP-GRADATION /STRENGTHENING OF GEO- SCIENCE ADVANCE RESEARCH LABORATORIES, GSP :</b>					
<b>041103 - A01</b>	<b>Employees Related Expenses.</b>		<b>7,583,000</b>	<b>7,283,000</b>	
041103 - A011	Pay	75	4,202,000	3,902,000	
041103 - A011-1	Pay of Officers	(40)	(3,148,000)	(3,148,000)	
041103 - A011-2	Pay of Other Staff	(35)	(1,054,000)	(754,000)	
041103 - A012	Allowances		3,381,000	3,381,000	
041103 - A012-1	Regular Allowances		(3,181,000)	(3,181,000)	
041103 - A012-2	Other Allowances (Excluding T.A)		(200,000)	(200,000)	
<b>041103 - A03</b>	<b>Operating Expenses</b>		<b>2,017,000</b>	<b>2,317,000</b>	
041103 - A032	Communications		52,000	52,000	
041103 - A033	Utilities		450,000	450,000	
041103 - A034	Occupancy Costs		700,000	700,000	
041103 - A038	Travel & Transportation		700,000	1,000,000	
041103 - A039	General		115,000	115,000	
<b>041103 - A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	
041103 - A063	Entertainment and Gifts		1,000	1,000	
<b>041103 - A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	
041103 - A092	Computer Equipment		3,000	3,000	
041103 - A096	Purchase of Plant and Machinery		1,000	1,000	
041103 - A097	Purchase of Furniture and Fixture		1,000	1,000	
<b>041103 - A12</b>	<b>Civil Works</b>		<b>1,000</b>		
041103 - A124	Buildings and Structure		1,000		
<b>041103 - A13</b>	<b>Repairs and Maintenance</b>		<b>393,000</b>	<b>394,000</b>	
041103 - A130	Transport		193,000	194,000	
041103 - A131	Machinery and Equipment		200,000	200,000	
<b>Total-</b>	<b>Up-Gradation /Strengthening of Geo- Science Advance Research Laboratories GSP</b>		<b>10,000,000</b>	<b>10,000,000</b>	

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**DEMANDS FOR GRANTS**

		No.of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd</b>					
<b>QA0398 <u>EXPLORATION OF TERTIARY COAL IN</u> <u>CENTRAL SALT RANGE, PUNJAB.</u></b>					
<b>041103 - A01</b>	<b>Employees Related Expenses.</b>		<b>214,000</b>	<b>14,000</b>	<b>4,490,000</b>
041103 - A011	Pay	14	2,000	2,000	2,703,000
041103 - A011-1	Pay of Officers	(6)	(1,000)	(1,000)	(1,826,000)
041103 - A011-2	Pay of Other Staff	(8)	(1,000)	(1,000)	(877,000)
041103 - A012	Allowances		212,000	12,000	1,787,000
041103 - A012-1	Regular Allowances		(9,000)	(9,000)	(1,387,000)
041103 - A012-2	Other Allowances (Excluding TA)		(203,000)	(3,000)	(400,000)
<b>041103 - A03</b>	<b>Operating Expenses</b>		<b>7,281,000</b>	<b>2,324,000</b>	<b>4,538,000</b>
041103 - A032	Communications		71,000	23,000	75,000
041103 - A033	Utilities		303,000	53,000	102,000
041103 - A034	Occupancy Costs		1,000	1,000	500,000
041103 - A036	Motor Vehicles		1,000	1,000	60,000
041103 - A038	Travel & Transportation		5,120,000	1,384,000	2,740,000
041103 - A039	General		1,785,000	862,000	1,061,000
<b>041103 - A09</b>	<b>Physical Assets</b>		<b>4,502,000</b>	<b>742,000</b>	<b>6,051,000</b>
041103 - A092	Computer Equipment		1,500,000	370,000	200,000
041103 - A095	Purchase of Transport		2,000	2,000	5,001,000
041103 - A096	Purchase of Plant & Machinery		2,000,000	360,000	750,000
041103 - A097	Purchase of Furniture & Fixture		1,000,000	10,000	100,000
<b>041103 - A13</b>	<b>Repairs and Maintenance</b>		<b>4,003,000</b>	<b>528,000</b>	<b>921,000</b>
041103 - A130	Transport		2,500,000	325,000	500,000
041103 - A131	Machinery and Equipment		1,500,000	200,000	400,000
041103 - A132	Furniture and Fixture		1,000	1,000	10,000
041103 - A133	Buildings and Structure		1,000	1,000	1,000
041103 - A137	Computer Equipment		1,000	1,000	10,000
<b>Total-</b>	<b>Exploration of Tertiary Coal in Central Salt Range, Punjab.</b>		<b>16,000,000</b>	<b>3,608,000</b>	<b>16,000,000</b>

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		No.of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd</b>					
<b>QA0400 <u>EXPLORATION AND EVALUATION OF COAL</u></b>					
<b><u>IN RAGHNI AREA TEHSIL SHAHRIG</u></b>					
<b><u>BALUCHISTAN</u></b>					
<b>041103 - A01</b>	<b>Employees Related Expenses.</b>				<b>1,935,000</b>
041103 - A011	Pay	40			1,157,000
041103 - A011-1	Pay of Officers	(11)			(632,000)
041103 - A011-2	Pay of Other Staff	(29)			(525,000)
041103 - A012	Allowances				778,000
041103 - A012-1	Regular Allowances				(613,000)
041103 - A012-2	Other Allowances (Excluding TA)				(165,000)
<b>041103 - A03</b>	<b>Operating Expenses</b>				<b>5,098,000</b>
041103 - A032	Communications				90,000
041103 - A033	Utilities				320,000
041103 - A034	Occupancy Costs				200,000
041103 - A036	Motor Vehicles				50,000
041103 - A038	Travel & Transportation				3,461,000
041103 - A039	General				977,000
<b>041103 - A06</b>	<b>Transfers</b>				<b>15,000</b>
041103 - A063	Entertainment & Gifts				15,000
<b>041103 - A09</b>	<b>Physical Assets</b>				<b>6,300,000</b>
041103 - A092	Computer Equipment				200,000
041103 - A095	Purchase of Transport				5,500,000
041103 - A096	Purchase of Plant & Machinery				500,000
041103 - A097	Purchase of Furniture & Fixture				100,000
<b>041103 - A13</b>	<b>Repairs and Maintenance</b>				<b>652,000</b>
041103 - A130	Transport				340,000
041103 - A131	Machinery and Equipment				300,000
041103 - A132	Furniture and Fixture				10,000
041103 - A133	Buildings and Structure				1,000
041103 - A137	Computer Equipment				1,000
<b>Total-</b>	<b>Exploration and Evaluation of Coal in Raghni Area Tehsil Shahrig Baluchistan</b>				<b>14,000,000</b>

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		No.of Posts 2013-14 2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd</b>					
<b>QA0401 APPRAISAL OF NEWLY DISCOVERED COAL RESOURCES OF BADIN COAL FIELD AND ITS ADJOINING AREAS OF SOUTHERN SINDH:</b>					
<b>041103 - A01</b>	<b>Employees Related Expenses.</b>		<b>114,000</b>	<b>114,000</b>	<b>6,942,000</b>
041103 - A011	Pay	47	2,000	2,000	4,375,000
041103 - A011-1	Pay of Officers	(18)	(1,000)	(1,000)	(3,225,000)
041103 - A011-2	Pay of Other Staff	(29)	(1,000)	(1,000)	(1,150,000)
041103 - A012	Allowances		112,000	112,000	2,567,000
041103 - A012-1	Regular Allowances		(9,000)	(9,000)	(1,967,000)
041103 - A012-2	Other Allowances (Excluding TA)		(103,000)	(103,000)	(600,000)
<b>041103 - A03</b>	<b>Operating Expenses</b>		<b>6,116,000</b>	<b>3,709,000</b>	<b>6,524,000</b>
041103 - A032	Communications		8,000	6,000	75,000
041103 - A033	Utilities		3,000		3,000
041103 - A034	Occupancy Costs		2,000		481,000
041103 - A036	Motor Vehicles		1,000		50,000
041103 - A038	Travel & Transportation		4,471,000	2,950,000	3,822,000
041103 - A039	General		1,631,000	753,000	2,093,000
<b>041103 - A06</b>	<b>Transfer</b>		<b>100,000</b>		<b>50,000</b>
041103 - A063	Entertainment and Gifts		100,000		50,000
<b>041103 - A09</b>	<b>Physical Assets</b>		<b>4,489,000</b>	<b>753,000</b>	<b>5,203,000</b>
041103 - A092	Computer Equipment		986,000		402,000
041103 - A095	Purchase of Transport		2,000		3,701,000
041103 - A096	Purchase of Plant & Machinery		2,500,000	753,000	800,000
041103 - A097	Purchase of Furniture & Fixture		1,000,000		200,000
041103 - A098	Purchase of Other Assets		1,000		100,000
<b>041103 - A13</b>	<b>Repairs and Maintenance</b>		<b>3,181,000</b>	<b>930,000</b>	<b>1,281,000</b>
041103 - A130	Transport		2,500,000	823,000	650,000
041103 - A131	Machinery and Equipment		650,000	107,000	600,000
041103 - A132	Furniture and Fixture		10,000		10,000
041103 - A133	Buildings and Structure		1,000		1,000
041103 - A137	Computer Equipment		20,000		20,000
<b>Total-</b>	<b>Appraisal of newly discovered coal Resources of Badin coal field and its adjoining areas of Southern Sindh</b>		<b>14,000,000</b>	<b>5,506,000</b>	<b>20,000,000</b>

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		<b>2013-2014 Budget Estimate</b>	<b>2013-2014 Revised Estimate</b>	<b>2014-2015 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Concl'd</b>				
041103	Total-Geological Survey	50,000,000	26,379,000	50,000,000
0411	Total-General Economic Affairs	50,000,000	26,379,000	50,000,000
041	Total-General Economic, Commercial and Labour Affairs	50,000,000	26,379,000	50,000,000
04	Total-Economic Affairs	50,000,000	26,379,000	50,000,000
	<b>Total-Accountant General Pakistan Revenues, Sub Office, Quetta</b>	<b>50,000,000</b>	<b>26,379,000</b>	<b>50,000,000</b>
	<b>TOTAL-DEMAND</b>	<b>50,000,000</b>	<b>26,379,000</b>	<b>50,000,000</b>