

**No. 073.-OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 073
(FC21Y17)/FC24Y17
OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other expenses of the **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted Rs 2,356,746,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	347,832,000	347,832,000	399,213,000
031	Law Courts	871,712,000	889,712,000	1,006,556,000
036	Administration of Public Order	637,930,000	1,005,149,000	946,180,000
041	General Economic, Commercial and Labour Affairs	5,161,000	5,161,000	4,797,000
Total		1,862,635,000	2,247,854,000	2,356,746,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	1,260,084,000	1,280,655,000	1,538,176,000
A011	Pay	552,779,000	563,052,000	804,239,000
A011-1	Pay of Officers	(374,510,000)	(381,264,000)	(503,271,000)
A011-2	Pay of Other Staff	(178,269,000)	(181,788,000)	(300,968,000)
A012	Allowances	707,305,000	717,603,000	733,937,000
A012-1	Regular Allowances	(676,568,000)	(686,324,000)	(687,457,000)
A012-2	Other Allowances (Excluding T. A)	(30,737,000)	(31,279,000)	(46,480,000)
A03	Operating Expenses	318,594,000	339,956,000	400,372,000
A04	Employees' Retirement Benefits	1,041,000	1,042,000	5,636,000
A05	Grants, Subsidies and Write off Loans	91,684,000	430,540,000	200,002,000
A06	Transfers	1,495,000	1,516,000	2,572,000
A09	Physical Assets	156,083,000	159,417,000	171,193,000
A13	Repairs and Maintenance	33,654,000	34,728,000	38,795,000
Total		1,862,635,000	2,247,854,000	2,356,746,000

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III.- DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:					
0112	FINANCIAL AND FISCAL AFFAIRS:					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC):					
ID1571	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-I), ISLAMABAD:					
011205- A01	Employees Related Expenses			8,527,000	8,527,000	11,141,000
011205- A011	Pay	26	26	3,405,000	3,405,000	5,590,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,841,000)	(1,841,000)	(2,971,000)
011205- A011-2	Pay of Other Staff	(21)	(21)	(1,564,000)	(1,564,000)	(2,619,000)
011205- A012	Allowances			5,122,000	5,122,000	5,551,000
011205- A012-1	Regular Allowances			(4,960,000)	(4,960,000)	(5,389,000)
011205- A012-2	Other Allowances (Excluding T. A)			(162,000)	(162,000)	(162,000)
011205- A03	Operating Expenses			1,180,000	1,180,000	1,199,000
011205- A032	Communications			210,000	210,000	215,000
011205- A033	Utilities					35,000
011205- A034	Occupancy Costs			290,000	290,000	322,000
011205- A038	Travel & Transportation			426,000	426,000	346,000
011205- A039	General			254,000	254,000	281,000
011205- A04	Employees' Retirement Benefits			22,000	22,000	23,000
011205- A041	Pension			22,000	22,000	23,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants- Domestic			1,000	1,000	1,000
011205- A06	Transfers			4,000	4,000	4,000
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
011205- A09	Physical Assets			151,000	151,000	220,000
011205- A092	Computer Equipment			31,000	31,000	60,000
011205- A096	Purchase of Plant & Machinery			60,000	60,000	80,000
011205- A097	Purchase of Furniture & Fixture			60,000	60,000	80,000
011205- A13	Repairs and Maintenance			248,000	248,000	230,000
011205- A130	Transport			120,000	120,000	60,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
011205- A131	Machinery and Equipment		50,000	50,000	60,000
011205- A132	Furniture and Fixture		50,000	50,000	60,000
011205- A137	Computer Equipment		28,000	28,000	50,000
Total-Appellae Tribunal Inland					
Revenue (Bench-I), Islamabad			10,133,000	10,133,000	12,818,000

**ID1575 APPELLATE TRIBUNAL INLAND REVENUE
(BENCH-II), ISLAMABAD:**

011205- A01	Employees Related Expenses			8,292,000	8,292,000	10,713,000
011205- A011	Pay	29	29	3,114,000	3,114,000	5,442,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,681,000)	(1,681,000)	(2,828,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,433,000)	(1,433,000)	(2,614,000)
011205- A012	Allowances			5,178,000	5,178,000	5,271,000
011205- A012-1	Regular Allowances			(5,031,000)	(5,031,000)	(5,124,000)
011205- A012-2	Other Allowances (Excluding T. A)			(147,000)	(147,000)	(147,000)
011205- A03	Operating Expenses			1,469,000	1,469,000	1,478,000
011205- A032	Communications			255,000	255,000	260,000
011205- A033	Utilities					35,000
011205- A034	Occupancy Costs			440,000	440,000	521,000
011205- A038	Travel & Transportation			515,000	515,000	405,000
011205- A039	General			259,000	259,000	257,000
011205- A04	Employees Retirement Benefits			26,000	26,000	26,000
011205- A041	Pension			26,000	26,000	26,000
011205- A05	Grants, Subsidies and Write Off Loans			20,000	20,000	22,000
011205- A052	Grants- Domestic			20,000	20,000	22,000
011205- A06	Transfers			4,000	4,000	4,000
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
011205- A09	Physical Assets			142,000	142,000	172,000
011205- A092	Computer Equipment			42,000	42,000	52,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	60,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	60,000
011205- A13	Repairs and Maintenance			240,000	240,000	220,000
011205- A130	Transport			120,000	120,000	60,000
011205- A131	Machinery and Equipment			40,000	40,000	50,000
011205- A132	Furniture and Fixture			30,000	30,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205- A137	Computer Equipment			50,000	50,000	60,000
	Total-Appellate Tribunal Inland Revenue					
	(Bench II), Islamabad			10,193,000	10,193,000	12,635,000
ID1579 APPELLATE TRIBUNAL INLAND REVENUE (HQ), ISLAMABAD:						
011205- A01	Employees Related Expenses			9,871,000	9,871,000	12,814,000
011205- A011	Pay	36	36	3,999,000	3,999,000	6,473,000
011205- A011-1	Pay of Officers	(6)	(6)	(2,165,000)	(2,165,000)	(3,520,000)
011205- A011-2	Pay of Other Staff	(30)	(30)	(1,834,000)	(1,834,000)	(2,953,000)
011205- A012	Allowances			5,872,000	5,872,000	6,341,000
011205- A012-1	Regular Allowances			(5,717,000)	(5,717,000)	(6,186,000)
011205- A012-2	Other Allowances (Excluding T. A)			(155,000)	(155,000)	(155,000)
011205- A03	Operating Expenses			1,742,000	1,742,000	1,856,000
011205- A032	Communications			310,000	310,000	315,000
011205- A033	Utilities					30,000
011205- A034	Occupancy Costs			601,000	601,000	766,000
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			615,000	615,000	465,000
011205- A039	General			215,000	215,000	280,000
011205- A04	Employees Retirement Benefits			26,000	26,000	26,000
011205- A041	Pension			26,000	26,000	26,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			183,000	183,000	183,000
011205- A092	Computer Equipment			62,000	62,000	62,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			60,000	60,000	60,000
011205- A097	Purchase of Furniture & Fixture			60,000	60,000	60,000
011205- A13	Repairs and Maintenance			295,000	295,000	270,000
011205- A130	Transport			160,000	160,000	80,000
011205- A131	Machinery and Equipment			50,000	50,000	60,000
011205- A132	Furniture and Fixture			50,000	50,000	60,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205- A137	Computer Equipment			35,000	35,000	70,000
Total- Appellate Tribunal Inland Revenue (HQ), Islamabad				12,119,000	12,119,000	15,151,000
ID1580 CUSTOMS, EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH - I), ISLAMABAD :						
011205- A01	Employees Related Expenses			7,881,000	7,881,000	9,212,000
011205- A011	Pay	22	22	2,873,000	2,873,000	4,350,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,535,000)	(1,535,000)	(2,525,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,338,000)	(1,338,000)	(1,825,000)
011205- A012	Allowances			5,008,000	5,008,000	4,862,000
011205- A012-1	Regular Allowances			(4,835,000)	(4,835,000)	(4,591,000)
011205- A012-2	Other Allowances (Excluding T. A)			(173,000)	(173,000)	(271,000)
011205- A03	Operating Expenses			5,320,000	5,320,000	6,307,000
011205- A032	Communications			405,000	405,000	355,000
011205- A033	Utilities			245,000	245,000	295,000
011205- A034	Occupancy Costs			3,563,000	3,563,000	4,654,000
011205- A036	Motor Vehicles			40,000	40,000	1,000
011205- A038	Travel & Transportation			621,000	621,000	517,000
011205- A039	General			446,000	446,000	485,000
011205- A04	Employees Retirement Benefits			1,000	1,000	5,000
011205- A041	Pension			1,000	1,000	5,000
011205- A06	Transfers			20,000	20,000	20,000
011205- A063	Entertainment & Gifts			20,000	20,000	20,000
011205- A09	Physical Assets			2,185,000	2,185,000	361,000
011205- A092	Computer Equipment			85,000	85,000	160,000
011205- A095	Purchase of Transport			2,000,000	2,000,000	1,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
011205- A13	Repairs and Maintenance			301,000	301,000	231,000
011205- A130	Transport			160,000	160,000	80,000
011205- A131	Machinery and Equipment			50,000	50,000	60,000
011205- A132	Furniture and Fixture			30,000	30,000	30,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
011205- A133	Buildings and Structure			1,000	1,000
011205- A137	Computer Equipment			60,000	60,000
Total-Customs, Excise and Sales Tax					
Appellate Tribunal (Bench - I),					
Islamabad				15,708,000	16,136,000

**ID1581 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-II), ISLAMABAD :**

011205- A01	Employees Related Expenses			7,591,000	7,591,000	9,777,000
011205- A011	Pay	22	22	2,773,000	2,773,000	4,525,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,450,000)	(1,450,000)	(2,708,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,323,000)	(1,323,000)	(1,817,000)
011205- A012	Allowances			4,818,000	4,818,000	5,252,000
011205- A012-1	Regular Allowances			(4,645,000)	(4,645,000)	(4,952,000)
011205- A012-2	Other Allowances (Excluding T. A)			(173,000)	(173,000)	(300,000)
011205- A03	Operating Expenses			1,727,000	1,727,000	1,981,000
011205- A032	Communications			325,000	325,000	325,000
011205- A033	Utilities			235,000	235,000	245,000
011205- A034	Occupancy Costs			210,000	210,000	577,000
011205- A036	Motor Vehicles			40,000	40,000	1,000
011205- A038	Travel & Transportation			571,000	571,000	478,000
011205- A039	General			346,000	346,000	355,000
011205- A04	Employees' Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A06	Transfers			20,000	20,000	20,000
011205- A063	Entertainment & Gifts			20,000	20,000	20,000
011205- A09	Physical Assets			2,215,000	2,215,000	416,000
011205- A092	Computer Equipment			115,000	115,000	165,000
011205- A095	Purchase of Transport			2,000,000	2,000,000	1,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	150,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
011205- A13	Repairs and Maintenance			292,000	292,000	221,000
011205- A130	Transport			160,000	160,000	80,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
011205- A132	Furniture and Fixture			30,000	30,000
011205- A133	Buildings and Structure			1,000	1,000
011205- A137	Computer Equipment			51,000	60,000
Total-Customs, Excise and Sales Tax Appellate Tribunal (Bench-II), Islamabad				11,847,000	12,417,000

**ID5469 ANTI DUMPING APPELLATE
TRIBUNAL, ISLAMABAD :**

011205- A01	Employees Related Expenses			23,213,000	23,213,000	22,410,000
011205- A011	Pay	40	40	9,038,000	9,038,000	10,876,000
011205- A011-1	Pay of Officers	(8)	(8)	(7,312,000)	(7,312,000)	(8,533,000)
011205- A011-2	Pay of Other Staff	(32)	(32)	(1,726,000)	(1,726,000)	(2,343,000)
011205- A012	Allowances			14,175,000	14,175,000	11,534,000
011205- A012-1	Regular Allowances			(13,673,000)	(13,673,000)	(10,783,000)
011205- A012-2	Other Allowances (Excluding T. A)			(502,000)	(502,000)	(751,000)
011205- A03	Operating Expenses			9,545,000	9,545,000	10,340,000
011205- A032	Communications			770,000	770,000	770,000
011205- A033	Utilities			525,000	525,000	525,000
011205- A034	Occupancy Costs			5,220,000	5,220,000	5,520,000
011205- A036	Motor Vehicles			30,000	30,000	30,000
011205- A038	Travel & Transportation			1,650,000	1,650,000	2,145,000
011205- A039	General			1,350,000	1,350,000	1,350,000
011205- A04	Employees' Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			50,000	50,000	50,000
011205- A063	Entertainment & Gifts			50,000	50,000	50,000
011205- A09	Physical Assets			1,760,000	1,760,000	1,161,000
011205- A092	Computer Equipment			160,000	160,000	160,000
011205- A095	Purchase of Transport			1,000,000	1,000,000	1,000
011205- A096	Purchase of Plant & Machinery			500,000	500,000	500,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	500,000
011205- A13	Repairs and Maintenance			751,000	751,000	1,151,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
011205- A130	Transport		300,000	300,000	300,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		50,000	50,000	50,000
011205- A133	Buildings and Structure		100,000	100,000	500,000
011205- A137	Computer Equipment		251,000	251,000	251,000
Total-Anti Dumping Appellate Tribunal, Islamabad			35,322,000	35,322,000	35,115,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		95,322,000	95,322,000	104,272,000
0112	Total-Financial and Fiscal Affairs		95,322,000	95,322,000	104,272,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		95,322,000	95,322,000	104,272,000
01	Total-General Public Service		95,322,000	95,322,000	104,272,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

ID1556 ACCOUNTABILITY COURT-I, RAWALPINDI:

031101- A01	Employees Related Expenses			4,715,000	4,715,000	5,628,000
031101- A011	Pay	12	12	1,239,000	1,239,000	1,988,000
031101- A011-1	Pay of Officers	(2)	(2)	(671,000)	(671,000)	(1,030,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(568,000)	(568,000)	(958,000)
031101- A012	Allowances			3,476,000	3,476,000	3,640,000
031101- A012-1	Regular Allowances			(3,399,000)	(3,399,000)	(3,510,000)
031101- A012-2	Other Allowances (Excluding T. A)			(77,000)	(77,000)	(130,000)
031101- A03	Operating Expenses			1,078,000	1,078,000	1,293,000
031101- A032	Communications			115,000	115,000	110,000
031101- A033	Utilities			125,000	125,000	100,000
031101- A034	Occupancy Costs			422,000	422,000	598,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			285,000	285,000	315,000
031101- A039	General			130,000	130,000	170,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A04	Employees Retirement Benefits			1,000	1,000
031101- A041	Pension			1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans			1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000
031101- A06	Transfers			5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000
031101- A09	Physical Assets			1,570,000	1,570,000
031101- A092	Computer Equipment			70,000	60,000
031101- A095	Purchase of Transport			1,400,000	1,400,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	10,000
031101- A13	Repairs and Maintenance			120,000	120,000
031101- A130	Transport			70,000	70,000
031101- A131	Machinery and Equipment			20,000	25,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			20,000	30,000
Total-Accountability Court-I, Rawalpindi				7,490,000	7,490,000

ID1557 ACCOUNTABILITY COURT-II, RAWALPINDI:

031101- A01	Employees Related Expenses			5,652,000	5,652,000	5,835,000
031101- A011	Pay	12	12	1,468,000	1,468,000	2,166,000
031101- A011-1	Pay of Officers	(2)	(2)	(780,000)	(780,000)	(1,074,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(688,000)	(688,000)	(1,092,000)
031101- A012	Allowances			4,184,000	4,184,000	3,669,000
031101- A012-1	Regular Allowances			(4,132,000)	(4,132,000)	(3,607,000)
031101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
031101- A03	Operating Expenses			889,000	889,000	853,000
031101- A032	Communications			100,000	100,000	110,000
031101- A033	Utilities			87,000	87,000	112,000
031101- A034	Occupancy Costs			325,000	325,000	201,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			256,000	256,000	285,000
031101- A039	General			120,000	120,000	144,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans		1,000	1,000	1,000
031101- A052	Grants-Domestic		1,000	1,000	1,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		1,490,000	1,490,000	145,000
031101- A092	Computer Equipment		35,000	35,000	65,000
031101- A095	Purchase of Transport		1,400,000	1,400,000	
031101- A096	Purchase of Plant & Machinery		25,000	25,000	50,000
031101- A097	Purchase of Furniture & Fixture		30,000	30,000	30,000
031101- A13	Repairs and Maintenance		115,000	115,000	120,000
031101- A130	Transport		70,000	70,000	60,000
031101- A131	Machinery and Equipment		15,000	15,000	15,000
031101- A132	Furniture and Fixture		10,000	10,000	15,000
031101- A137	Computer Equipment		20,000	20,000	30,000
Total-Accountability Court-II, Rawalpindi			8,153,000	8,153,000	6,960,000

ID1558 ACCOUNTABILITY COURT-III, RAWALPINDI:

031101- A01	Employees Related Expenses			5,887,000	5,887,000	6,512,000
031101- A011	Pay	12	12	1,514,000	1,514,000	2,230,000
031101- A011-1	Pay of Officers	(2)	(2)	(779,000)	(779,000)	(1,048,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(735,000)	(735,000)	(1,182,000)
031101- A012	Allowances			4,373,000	4,373,000	4,282,000
031101- A012-1	Regular Allowances			(4,316,000)	(4,316,000)	(4,172,000)
031101- A012-2	Other Allowances (Excluding T. A)			(57,000)	(57,000)	(110,000)
031101- A03	Operating Expenses			881,000	881,000	702,000
031101- A032	Communications			115,000	115,000	120,000
031101- A033	Utilities			105,000	105,000	105,000
031101- A034	Occupancy Costs			315,000	315,000	96,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			225,000	225,000	240,000
031101- A039	General			120,000	120,000	141,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A06	Transfers			5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000
031101- A09	Physical Assets			1,460,000	100,000
031101- A092	Computer Equipment			20,000	40,000
031101- A095	Purchase of Transport			1,400,000	
031101- A096	Purchase of Plant & Machinery			20,000	30,000
031101- A097	Purchase of Furniture & Fixture			20,000	30,000
031101- A13	Repairs and Maintenance			140,000	160,000
031101- A130	Transport			70,000	60,000
031101- A131	Machinery and Equipment			30,000	40,000
031101- A132	Furniture and Fixture			20,000	30,000
031101- A137	Computer Equipment			20,000	30,000
Total-Accountability Court-III, Rawalpindi				8,373,000	7,479,000

ID1559 ACCOUNTABILITY COURT-IV RAWALPINDI:

031101- A01	Employees Related Expenses			5,492,000	5,492,000	5,661,000
031101- A011	Pay	12	12	1,454,000	1,454,000	2,036,000
031101- A011-1	Pay of Officers	(2)	(2)	(800,000)	(800,000)	(1,030,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(654,000)	(654,000)	(1,006,000)
031101- A012	Allowances			4,038,000	4,038,000	3,625,000
031101- A012-1	Regular Allowances			(3,976,000)	(3,976,000)	(3,515,000)
031101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(110,000)
031101- A03	Operating Expenses			618,000	618,000	928,000
031101- A032	Communications			95,000	95,000	110,000
031101- A033	Utilities			102,000	102,000	125,000
031101- A034	Occupancy Costs			91,000	91,000	262,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			226,000	226,000	291,000
031101- A039	General			103,000	103,000	140,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A06	Transfers			5,000	10,000
031101- A063	Entertainment & Gifts			5,000	10,000
031101- A09	Physical Assets			1,485,000	220,000
031101- A092	Computer Equipment			40,000	70,000
031101- A095	Purchase of Transport			1,400,000	
031101- A096	Purchase of Plant & Machinery			25,000	100,000
031101- A097	Purchase of Furniture & Fixture			20,000	50,000
031101- A13	Repairs and Maintenance			135,000	135,000
031101- A130	Transport			75,000	60,000
031101- A131	Machinery and Equipment			20,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000
031101- A137	Computer Equipment			20,000	25,000
Total-Accountability Court-IV, Rawalpindi				7,737,000	6,956,000

ID1560 BANKING COURT, RAWALPINDI:

031101- A01	Employees Related Expenses			5,038,000	5,038,000	5,787,000
031101- A011	Pay	17	17	1,592,000	1,592,000	2,747,000
031101- A011-1	Pay of Officers	(1)	(1)	(487,000)	(487,000)	(748,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,105,000)	(1,105,000)	(1,999,000)
031101- A012	Allowances			3,446,000	3,446,000	3,040,000
031101- A012-1	Regular Allowances			(3,414,000)	(3,414,000)	(3,004,000)
031101- A012-2	Other Allowances (Excluding T. A)			(32,000)	(32,000)	(36,000)
031101- A03	Operating Expenses			562,000	562,000	975,000
031101- A032	Communications			100,000	100,000	115,000
031101- A033	Utilities			36,000	36,000	36,000
031101- A034	Occupancy Costs			75,000	75,000	417,000
031101- A038	Travel & Transportation			220,000	220,000	261,000
031101- A039	General			131,000	131,000	146,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			40,000	40,000	148,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A092	Computer Equipment		10,000	10,000	10,000
031101- A096	Purchase of Plant & Machinery		20,000	20,000	98,000
031101- A097	Purchase of Furniture & Fixture		10,000	10,000	40,000
031101- A13	Repairs and Maintenance		121,000	121,000	130,000
031101- A130	Transport		70,000	70,000	70,000
031101- A131	Machinery and Equipment		30,000	30,000	30,000
031101- A132	Furniture and Fixture		15,000	15,000	20,000
031101- A137	Computer Equipment		6,000	6,000	10,000
Total-Banking Court, Rawalpindi			5,763,000	5,763,000	7,042,000

**ID1561 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES)
RAWALPINDI :**

031101- A01	Employees Related Expenses			4,341,000	4,341,000	4,812,000
031101- A011	Pay	13	13	1,329,000	1,329,000	2,123,000
031101- A011-1	Pay of Officers	(2)	(2)	(625,000)	(625,000)	(1,115,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(704,000)	(704,000)	(1,008,000)
031101- A012	Allowances			3,012,000	3,012,000	2,689,000
031101- A012-1	Regular Allowances			(2,931,000)	(2,931,000)	(2,568,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(121,000)
031101- A03	Operating Expenses			1,203,000	1,203,000	1,518,000
031101- A032	Communications			105,000	105,000	115,000
031101- A033	Utilities			115,000	115,000	70,000
031101- A034	Occupancy Costs			537,000	537,000	787,000
031101- A038	Travel & Transportation			260,000	260,000	325,000
031101- A039	General			186,000	186,000	221,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			150,000	150,000	250,000
031101- A092	Computer Equipment			50,000	50,000	100,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	75,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	75,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A13	Repairs and Maintenance		150,000	150,000	180,000
031101- A130	Transport		80,000	80,000	80,000
031101- A131	Machinery and Equipment		25,000	25,000	30,000
031101- A132	Furniture and Fixture		10,000	10,000	30,000
031101- A137	Computer Equipment		35,000	35,000	40,000
Total-Special Court (Control of Narcotics Substances) Rawalpindi			5,855,000	5,855,000	6,771,000

**ID1563 SPECIAL JUDGE (CUSTOMS, TAXATION AND
ANTI-SMUGGLING) RAWALPINDI/ISLAMABAD:**

031101- A01	Employees Related Expenses		4,081,000	4,081,000	4,365,000
031101- A011	Pay	12 12	1,378,000	1,378,000	1,854,000
031101- A011-1	Pay of Officers	(1) (1)	(609,000)	(609,000)	(717,000)
031101- A011-2	Pay of Other Staff	(11) (11)	(769,000)	(769,000)	(1,137,000)
031101- A012	Allowances		2,703,000	2,703,000	2,511,000
031101- A012-1	Regular Allowances		(2,616,000)	(2,616,000)	(2,473,000)
031101- A012-2	Other Allowances (Excluding T. A)		(87,000)	(87,000)	(38,000)
031101- A03	Operating Expenses		935,000	935,000	847,000
031101- A032	Communications		96,000	96,000	96,000
031101- A033	Utilities		71,000	71,000	71,000
031101- A034	Occupancy Costs		387,000	387,000	381,000
031101- A036	Motor Vehicles		20,000	20,000	1,000
031101- A038	Travel & Transportation		220,000	220,000	166,000
031101- A039	General		141,000	141,000	132,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		1,100,000	1,100,000	101,000
031101- A092	Computer Equipment		25,000	25,000	25,000
031101- A095	Purchase of Transport		1,000,000	1,000,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		25,000	25,000	25,000
031101- A13	Repairs and Maintenance		80,000	80,000	70,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A130	Transport		60,000	60,000	50,000
031101- A131	Machinery and Equipment		5,000	5,000	5,000
031101- A132	Furniture and Fixture		5,000	5,000	5,000
031101- A137	Computer Equipment		10,000	10,000	10,000
Total-Special Judge (Customs, Taxation and Anti-Smuggling) Rawalpindi/Islamabad			6,198,000	6,198,000	5,385,000

ID1566 FEDERAL SERVICE TRIBUNAL, ISLAMABAD:

031101- A01	Employees Related Expenses			44,235,000	44,235,000	45,017,000
031101- A011	Pay	90	90	18,999,000	18,999,000	25,763,000
031101- A011-1	Pay of Officers	(23)	(24)	(12,647,000)	(12,647,000)	(17,544,000)
031101- A011-2	Pay of Other Staff	(67)	(66)	(6,352,000)	(6,352,000)	(8,219,000)
031101- A012	Allowances			25,236,000	25,236,000	19,254,000
031101- A012-1	Regular Allowances			(23,939,000)	(23,939,000)	(16,013,000)
031101- A012-2	Other Allowances (Excluding T. A)			(1,297,000)	(1,297,000)	(3,241,000)
031101- A03	Operating Expenses			15,800,000	15,800,000	19,079,000
031101- A032	Communications			1,915,000	1,915,000	2,640,000
031101- A033	Utilities			780,000	780,000	2,000,000
031101- A034	Occupancy Costs			7,833,000	7,833,000	5,759,000
031101- A036	Motor Vehicles			1,000	1,000	100,000
031101- A038	Travel & Transportation			4,300,000	4,300,000	6,160,000
031101- A039	General			971,000	971,000	2,420,000
031101- A04	Employees Retirement Benefits			41,000	41,000	301,000
031101- A041	Pension			41,000	41,000	301,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	300,000
031101- A052	Grants-Domestic			1,000	1,000	300,000
031101- A06	Transfers			20,000	20,000	50,000
031101- A063	Entertainment & Gifts			20,000	20,000	50,000
031101- A09	Physical Assets			606,000	606,000	2,371,000
031101- A092	Computer Equipment			205,000	205,000	470,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			200,000	200,000	1,400,000
031101- A097	Purchase of Furniture & Fixture			200,000	200,000	500,000
031101- A13	Repairs and Maintenance			1,070,000	1,070,000	1,450,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A130	Transport		800,000	800,000	700,000
031101- A131	Machinery and Equipment		100,000	100,000	400,000
031101- A132	Furniture and Fixture		50,000	50,000	100,000
031101- A137	Computer Equipment		120,000	120,000	250,000
Total-Federal Service Tribunal, Islamabad			61,773,000	61,773,000	68,568,000

ID1568 FEDERAL SHARIAT COURT, ISLAMABAD:

031101- A01	Employees Related Expenses			225,704,000	225,704,000	251,026,000
031101- A011	Pay	256	257	61,357,000	61,357,000	84,146,000
031101- A011-1	Pay of Officers	(64)	(64)	(47,509,000)	(47,509,000)	(60,793,000)
031101- A011-2	Pay of Other Staff	(192)	(193)	(13,848,000)	(13,848,000)	(23,353,000)
031101- A012	Allowances			164,347,000	164,347,000	166,880,000
031101- A012-1	Regular Allowances			(155,957,000)	(155,957,000)	(153,990,000)
031101- A012-2	Other Allowances (Excluding T. A)			(8,390,000)	(8,390,000)	(12,890,000)
031101- A03	Operating Expenses			26,480,000	26,480,000	33,534,000
031101- A032	Communications			2,850,000	2,850,000	3,450,000
031101- A033	Utilities			380,000	380,000	430,000
031101- A034	Occupancy Costs			9,100,000	9,100,000	10,250,000
031101- A036	Motor Vehicles			150,000	150,000	150,000
031101- A038	Travel & Transportation			9,050,000	9,050,000	10,954,000
031101- A039	General			4,950,000	4,950,000	8,300,000
031101- A04	Employees Retirement Benefits					600,000
031101- A041	Pension					600,000
031101- A05	Grants, Subsidies and Write off Loans			400,000	400,000	400,000
031101- A052	Grants-Domestic			400,000	400,000	400,000
031101- A06	Transfers			300,000	300,000	950,000
031101- A063	Entertainment & Gifts			300,000	300,000	950,000
031101- A09	Physical Assets			12,500,000	12,500,000	8,700,000
031101- A092	Computer Equipment			1,600,000	1,600,000	1,700,000
031101- A095	Purchase of Transport			8,000,000	8,000,000	4,000,000
031101- A096	Purchase of Plant & Machinery			1,900,000	1,900,000	2,000,000
031101- A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	1,000,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
031101- A13	Repairs and Maintenance			3,250,000	3,250,000	3,550,000
031101- A130	Transport			700,000	700,000	700,000
031101- A131	Machinery and Equipment			400,000	400,000	450,000
031101- A132	Furniture and Fixture			250,000	250,000	300,000
031101- A133	Buildings and Structure			1,200,000	1,200,000	1,300,000
031101- A137	Computer Equipment			700,000	700,000	800,000
Total-Federal Shariat Court, Islamabad				268,634,000	268,634,000	298,760,000

ID1574 SPECIAL JUDGE (CENTRAL) RAWALPINDI:

031101- A01	Employees Related Expenses			3,762,000	3,762,000	4,564,000
031101- A011	Pay	9	9	1,111,000	1,111,000	2,086,000
031101- A011-1	Pay of Officers	(1)	(1)	(447,000)	(447,000)	(959,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(664,000)	(664,000)	(1,127,000)
031101- A012	Allowances			2,651,000	2,651,000	2,478,000
031101- A012-1	Regular Allowances			(2,626,000)	(2,626,000)	(2,391,000)
031101- A012-2	Other Allowances (Excluding T. A)			(25,000)	(25,000)	(87,000)
031101- A03	Operating Expenses			999,000	999,000	1,259,000
031101- A032	Communications			105,000	105,000	115,000
031101- A033	Utilities			90,000	90,000	146,000
031101- A034	Occupancy Costs			485,000	485,000	601,000
031101- A038	Travel & Transportation			221,000	221,000	285,000
031101- A039	General			98,000	98,000	112,000
031101- A04	Employees Retirement Benefits			1,000	1,000	501,000
031101- A041	Pension			1,000	1,000	501,000
031101- A06	Transfers			1,000	1,000	5,000
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
031101- A09	Physical Assets			55,000	55,000	250,000
031101- A092	Computer Equipment			10,000	10,000	25,000
031101- A096	Purchase of Plant & Machinery			25,000	25,000	200,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	25,000
031101- A13	Repairs and Maintenance			50,000	50,000	71,000
031101- A130	Transport			30,000	30,000	50,000
031101- A131	Machinery and Equipment			5,000	5,000	6,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
031101- A132	Furniture and Fixture		5,000	5,000	5,000
031101- A137	Computer Equipment		10,000	10,000	10,000
Total-Special Judge (Central) Rawalpindi			4,868,000	4,868,000	6,650,000

ID5368 ACCOUNTABILITY COURT-II, ISLAMABAD:

031101- A01	Employees Related Expenses			5,543,000	5,543,000	6,072,000
031101- A011	Pay	12	12	1,455,000	1,455,000	2,226,000
031101- A011-1	Pay of Officers	(2)	(2)	(800,000)	(800,000)	(1,201,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(655,000)	(655,000)	(1,025,000)
031101- A012	Allowances			4,088,000	4,088,000	3,846,000
031101- A012-1	Regular Allowances			(3,997,000)	(3,997,000)	(3,749,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(97,000)
031101- A03	Operating Expenses			2,212,000	2,212,000	2,486,000
031101- A032	Communications			105,000	105,000	105,000
031101- A033	Utilities			130,000	130,000	145,000
031101- A034	Occupancy Costs			1,505,000	1,505,000	1,705,000
031101- A036	Motor Vehicles			1,000	1,000	20,000
031101- A038	Travel & Transportation			271,000	271,000	311,000
031101- A039	General			200,000	200,000	200,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			160,000	160,000	2,280,000
031101- A092	Computer Equipment			59,000	59,000	80,000
031101- A095	Purchase of Transport			1,000	1,000	1,500,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	400,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	300,000
031101- A13	Repairs and Maintenance			200,000	200,000	90,000
031101- A130	Transport			60,000	60,000	30,000
031101- A131	Machinery and Equipment			50,000	50,000	5,000
031101- A132	Furniture and Fixture			40,000	40,000	5,000
031101- A137	Computer Equipment			50,000	50,000	50,000
Total-Accountability Court-II, Islamabad				8,126,000	8,126,000	10,939,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5369 ACCOUNTABILITY COURT-I, ISLAMABAD:						
031101- A01	Employees Related Expenses			5,543,000	5,543,000	6,072,000
031101- A011	Pay	12	12	1,455,000	1,455,000	2,226,000
031101- A011-1	Pay of Officers	(2)	(2)	(800,000)	(800,000)	(1,201,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(655,000)	(655,000)	(1,025,000)
031101- A012	Allowances			4,088,000	4,088,000	3,846,000
031101- A012-1	Regular Allowances			(3,997,000)	(3,997,000)	(3,749,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(97,000)
031101- A03	Operating Expenses			2,212,000	2,212,000	2,486,000
031101- A032	Communications			105,000	105,000	105,000
031101- A033	Utilities			130,000	130,000	145,000
031101- A034	Occupancy Costs			1,505,000	1,505,000	1,705,000
031101- A036	Motor Vehicles			1,000	1,000	20,000
031101- A038	Travel & Transportation			271,000	271,000	311,000
031101- A039	General			200,000	200,000	200,000
031101- A04	Employees Retirement benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			160,000	160,000	2,280,000
031101- A092	Computer Equipment			59,000	59,000	80,000
031101- A095	Purchase of Transport			1,000	1,000	1,500,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	400,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	300,000
031101- A13	Repairs and Maintenance			200,000	200,000	90,000
031101- A130	Transport			60,000	60,000	30,000
031101- A131	Machinery and Equipment			50,000	50,000	5,000
031101- A132	Furniture and Fixture			40,000	40,000	5,000
031101- A137	Computer Equipment			50,000	50,000	50,000
Total-Accountability Court-I, Islamabad				8,126,000	8,126,000	10,939,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
ID6388 COMPETITION APPELLATE TRIBUNAL, ISLAMABAD:					
031101- A01	Employees Related Expenses		10,778,000	21,690,000	
031101- A011	Pay	36	5,082,000	10,711,000	
031101- A011-1	Pay of Officers	(8)	(4,874,000)	(8,709,000)	
031101- A011-2	Pay of Other Staff	(28)	(208,000)	(2,002,000)	
031101- A012	Allowances		5,696,000	10,979,000	
031101- A012-1	Regular Allowances		(5,158,000)	(10,048,000)	
031101- A012-2	Other Allowances (Excluding T. A)		(538,000)	(931,000)	
031101- A03	Operating Expenses		5,174,000	8,083,000	
031101- A032	Communications		297,000	512,000	
031101- A033	Utilities		66,000	505,000	
031101- A034	Occupancy Costs		3,260,000	5,015,000	
031101- A036	Motor Vehicles		1,000	1,000	
031101- A038	Travel & Transportation		940,000	1,400,000	
031101- A039	General		610,000	650,000	
031101- A06	Transfers		20,000	20,000	
031101- A063	Entertainment & Gifts		20,000	20,000	
031101- A09	Physical Assets		1,056,000	2,052,000	
031101- A092	Computer Equipment		251,000	251,000	
031101- A095	Purchase of Transport		1,000	1,000	
031101- A096	Purchase of Plant & Machinery		400,000	800,000	
031101- A097	Purchase of Furniture & Fixture		404,000	1,000,000	
031101- A13	Repairs and Maintenance		972,000	1,272,000	
031101- A130	Transport		100,000	200,000	
031101- A131	Machinery and Equipment		1,000	1,000	
031101- A132	Furniture and Fixture		10,000	10,000	
031101- A133	Buildings and Structure		800,000	1,000,000	
031101- A137	Computer Equipment		61,000	61,000	
Total-Competition Appellate Tribunal, Islamabad			18,000,000	33,117,000	

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

031101	Total-Courts/Justice	401,096,000	419,096,000	476,749,000
0311	Total-Law Courts	401,096,000	419,096,000	476,749,000
031	Total-Law Courts	401,096,000	419,096,000	476,749,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

**ID1540 PAYMENTS OF FEE TO WITNESSES APPEARING
BEFORE THE FOREIGN EXCHANGE TRIBUNAL:**

036101- A03	Operating Expenses	1,000	1,000	1,000
036101- A039	General	1,000	1,000	1,000
Total-Payments of Fee to Witnesses Appearing Before the Foreign Exchange Tribunal		1,000	1,000	1,000

**ID1541 PAYMENT OF FEE TO ADVOCATES
AND ATTORNEYS ENGAGED BY THE
GOVERNMENT:**

036101- A03	Operating Expenses	40,000,000	40,000,000	50,000,000
036101- A039	General	40,000,000	40,000,000	50,000,000
Total-Payment of Fee to Advocates and Attorneys Engaged by the Government		40,000,000	40,000,000	50,000,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
ID1542 LUMP PROVISION TO COVER THE EXPENDITURE OF ADVERTISEMENT CHARGES IN RESPECT OF OFFICES/ COURTS/TRIBUNALS:					
036101- A03	Operating Expenses		800,000	800,000	900,000
036101- A039	General		800,000	800,000	900,000
Total-Lump Provision to Cover the Expenditure on Account of Advertisement Charges in Respect of Offices/Courts/Tribunal			800,000	800,000	900,000
ID1545 GRANTS-IN-AID TO THE PAKISTAN BAR COUNCIL AND ASSOCIATION:					
036101- A05	Grants, Subsidies and Write Off Loans		91,145,000	430,001,000	198,500,000
036101- A052	Grants-Domestic		91,145,000	430,001,000	198,500,000
Total-Grants-in-Aid to Pakistan Bar Council and Association			91,145,000	430,001,000	198,500,000
ID1567 LAW AND JUSTICE COMMISSION OF PAKISTAN ISLAMABAD:					
036101- A01	Employees Related Expenses		22,257,000	22,257,000	50,317,000
036101- A011	Pay	65 69	9,030,000	9,030,000	14,516,000
036101- A011-1	Pay of Officers	(24) (25)	(5,930,000)	(5,930,000)	(9,016,000)
036101- A011-2	Pay of Other Staff	(41) (44)	(3,100,000)	(3,100,000)	(5,500,000)
036101- A012	Allowances		13,227,000	13,227,000	35,801,000
036101- A012-1	Regular Allowances		(11,977,000)	(11,977,000)	(34,550,000)
036101- A012-2	Other Allowances (Excluding T. A)		(1,250,000)	(1,250,000)	(1,251,000)
036101- A03	Operating Expenses		11,095,000	21,095,000	12,358,000
036101- A032	Communications		1,110,000	1,110,000	1,265,000
036101- A034	Occupancy Costs		3,010,000	3,010,000	3,510,000
036101- A036	Motor Vehicles		1,000	1,000	10,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12	2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A038	Travel & Transportation			1,861,000	1,861,000	1,460,000
036101- A039	General			5,113,000	15,113,000	6,113,000
036101- A04	Employees' Retirement Benefits			101,000	101,000	822,000
036101- A041	Pension			101,000	101,000	822,000
036101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
036101- A052	Grants-Domestic			1,000	1,000	1,000
036101- A06	Transfers			250,000	250,000	350,000
036101- A063	Entertainment & Gifts			250,000	250,000	350,000
036101- A09	Physical Assets			1,506,000	1,506,000	188,000
036101- A092	Computer Equipment			105,000	105,000	185,000
036101- A095	Purchase of Transport			701,000	701,000	1,000
036101- A096	Purchase of Plant & Machinery			600,000	600,000	1,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	1,000
036101- A13	Repairs and Maintenance			455,000	455,000	395,000
036101- A130	Transport			300,000	300,000	200,000
036101- A131	Machinery and Equipment			70,000	70,000	100,000
036101- A132	Furniture and Fixture			20,000	20,000	30,000
036101- A137	Computer Equipment			65,000	65,000	65,000
Total-Law and Justice Commission of Pakistan Islamabad				35,665,000	45,665,000	64,431,000

ID1570 STANDING COUNSEL, RAWALPINDI:

036101- A01	Employees Related Expenses			1,792,000	1,792,000	2,328,000
036101- A011	Pay	5	5	1,244,000	1,244,000	1,801,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(344,000)	(344,000)	(601,000)
036101- A012	Allowances			548,000	548,000	527,000
036101- A012-1	Regular Allowances			(454,000)	(454,000)	(393,000)
036101- A012-2	Other Allowances (Excluding T. A)			(94,000)	(94,000)	(134,000)
036101- A03	Operating Expenses			458,000	458,000	478,000
036101- A032	Communications			77,000	77,000	85,000
036101- A034	Occupancy Costs			59,000	59,000	6,000
036101- A038	Travel & Transportation			210,000	210,000	231,000
036101- A039	General			112,000	112,000	156,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A09	Physical Assets		60,000	60,000	180,000
036101- A092	Computer Equipment		30,000	30,000	80,000
036101- A096	Purchase of Plant & Machinery		20,000	20,000	50,000
036101- A097	Purchase of Furniture & Fixture		10,000	10,000	50,000
036101- A13	Repairs and Maintenance		95,000	95,000	100,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		15,000	15,000	20,000
036101- A132	Furniture and Fixture		15,000	15,000	10,000
036101- A137	Computer Equipment		15,000	15,000	20,000
Total-Standing Counsel, Rawalpindi			2,405,000	2,405,000	3,086,000

ID1572 ATTORNEY GENERAL OF PAKISTAN ISLAMABAD:

036101- A01	Employees Related Expenses		59,263,000	59,263,000	19,176,000
036101- A011	Pay	37 37	52,861,000	52,861,000	10,298,000
036101- A011-1	Pay of Officers	(7) (7)	(50,667,000)	(50,667,000)	(6,978,000)
036101- A011-2	Pay of Other Staff	(30) (30)	(2,194,000)	(2,194,000)	(3,320,000)
036101- A012	Allowances		6,402,000	6,402,000	8,878,000
036101- A012-1	Regular Allowances		(5,722,000)	(5,722,000)	(8,068,000)
036101- A012-2	Other Allowances (Excluding T. A)		(680,000)	(680,000)	(810,000)
036101- A03	Operating Expenses		8,877,000	8,877,000	9,262,000
036101- A032	Communications		1,080,000	1,080,000	1,140,000
036101- A033	Utilities		4,000	4,000	4,000
036101- A034	Occupancy Costs		506,000	506,000	650,000
036101- A036	Motor Vehicles		30,000	30,000	30,000
036101- A038	Travel & Transportation		3,153,000	3,153,000	3,353,000
036101- A039	General		4,104,000	4,104,000	4,085,000
036101- A04	Employees Retirement Benefits		210,000	210,000	102,000
036101- A041	Pension		210,000	210,000	102,000
036101- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
036101- A052	Grants-Domestic		1,000	1,000	1,000
036101- A06	Transfers		150,000	150,000	150,000
036101- A063	Entertainment & Gifts		150,000	150,000	150,000
036101- A09	Physical Assets		2,100,000	2,100,000	2,080,000
036101- A092	Computer Equipment		300,000	300,000	280,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A095	Purchase of Transport		1,000,000	1,000,000	1,000,000
036101- A096	Purchase of Plant & Machinery		500,000	500,000	500,000
036101- A097	Purchase of Furniture & Fixture		300,000	300,000	300,000
036101- A13	Repairs and Maintenance		851,000	851,000	660,000
036101- A130	Transport		400,000	400,000	300,000
036101- A131	Machinery and Equipment		200,000	200,000	100,000
036101- A132	Furniture and Fixture		50,000	50,000	50,000
036101- A137	Computer Equipment		201,000	201,000	210,000
Total-Attorney General of Pakistan, Islamabad			71,452,000	71,452,000	31,431,000

ID1573 DEPUTY ATTORNEY GENERAL-I, ISLAMABAD:

036101- A01	Employees Related Expenses			1,898,000	1,898,000	2,944,000
036101- A011	Pay	5	5	1,457,000	1,457,000	2,424,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(257,000)	(257,000)	(624,000)
036101- A012	Allowances			441,000	441,000	520,000
036101- A012-1	Regular Allowances			(366,000)	(366,000)	(390,000)
036101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(130,000)
036101- A03	Operating Expenses			506,000	506,000	472,000
036101- A032	Communications			83,000	83,000	80,000
036101- A034	Occupancy Costs			94,000	94,000	6,000
036101- A038	Travel & Transportation			205,000	205,000	241,000
036101- A039	General			124,000	124,000	145,000
036101- A09	Physical Assets			115,000	115,000	72,000
036101- A092	Computer Equipment			15,000	15,000	70,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	1,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	1,000
036101- A13	Repairs and Maintenance			90,000	90,000	115,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Deputy Attorney General-I, Islamabad				2,609,000	2,609,000	3,603,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID1576 DEPUTY ATTORNEY GENERAL - II, ISLAMABAD:						
036101- A01	Employees Related Expenses			2,119,000	2,119,000	2,753,000
036101- A011	Pay	5	5	1,593,000	1,593,000	2,310,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(393,000)	(393,000)	(510,000)
036101- A012	Allowances			526,000	526,000	443,000
036101- A012-1	Regular Allowances			(433,000)	(433,000)	(337,000)
036101- A012-2	Other Allowances (Excluding T. A)			(93,000)	(93,000)	(106,000)
036101- A03	Operating Expenses			492,000	492,000	533,000
036101- A032	Communications			105,000	105,000	110,000
036101- A034	Occupancy Costs			40,000	40,000	50,000
036101- A038	Travel & Transportation			205,000	205,000	221,000
036101- A039	General			142,000	142,000	152,000
036101- A09	Physical Assets			165,000	165,000	165,000
036101- A092	Computer Equipment			15,000	15,000	15,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			90,000	90,000	100,000
036101- A130	Transport			60,000	60,000	70,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-II, Islamabad				2,866,000	2,866,000	3,551,000

**ID1577 DEPUTY ATTORNEY GENERAL-IV,
ISLAMABAD:**

036101- A01	Employees Related Expenses			1,903,000	1,903,000	2,616,000
036101- A011	Pay	5	5	1,456,000	1,456,000	2,215,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A011-2	Pay of Other Staff	(4)	(4)	(256,000)	(256,000)	(415,000)
036101- A012	Allowances			447,000	447,000	401,000
036101- A012-1	Regular Allowances			(372,000)	(372,000)	(312,000)
036101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(89,000)
036101- A03	Operating Expenses			525,000	525,000	625,000
036101- A032	Communications			85,000	85,000	105,000
036101- A034	Occupancy Costs			95,000	95,000	117,000
036101- A038	Travel & Transportation			205,000	205,000	221,000
036101- A039	General			140,000	140,000	182,000
036101- A09	Physical Assets			90,000	90,000	211,000
036101- A092	Computer Equipment			35,000	35,000	11,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	100,000
036101- A097	Purchase of Furniture & Fixture			35,000	35,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	115,000
036101- A130	Transport			40,000	40,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			15,000	15,000	20,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-IV, Islamabad				2,603,000	2,603,000	3,567,000

**ID1578 DEPUTY ATTORNEY GENERAL-III,
RAWALPINDI/ISLAMABAD:**

036101- A01	Employees Related Expenses			1,807,000	1,807,000	2,547,000
036101- A011	Pay	5	5	1,430,000	1,430,000	2,149,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(230,000)	(230,000)	(349,000)
036101- A012	Allowances			377,000	377,000	398,000
036101- A012-1	Regular Allowances			(306,000)	(306,000)	(308,000)
036101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(90,000)
036101- A03	Operating Expenses			563,000	563,000	585,000
036101- A032	Communications			80,000	80,000	90,000
036101- A034	Occupancy Costs			155,000	155,000	117,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A038	Travel & Transportation		205,000	205,000	225,000
036101- A039	General		123,000	123,000	153,000
036101- A09	Physical Assets		115,000	115,000	115,000
036101- A092	Computer Equipment		15,000	15,000	15,000
036101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101- A13	Repairs and Maintenance		85,000	85,000	105,000
036101- A130	Transport		60,000	60,000	70,000
036101- A131	Machinery and Equipment		5,000	5,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-III, Rawalpindi/Islamabad			2,570,000	2,570,000	3,352,000

ID1582 STANDING COUNSEL-I, ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,652,000	1,652,000	1,978,000
036101- A011	Pay	5	5	1,203,000	1,203,000	1,561,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(303,000)	(303,000)	(361,000)
036101- A012	Allowances			449,000	449,000	417,000
036101- A012-1	Regular Allowances			(379,000)	(379,000)	(327,000)
036101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(90,000)
036101- A03	Operating Expenses			491,000	491,000	543,000
036101- A032	Communications			77,000	77,000	85,000
036101- A034	Occupancy Costs			105,000	105,000	66,000
036101- A038	Travel & Transportation			190,000	190,000	231,000
036101- A039	General			119,000	119,000	161,000
036101- A09	Physical Assets			110,000	110,000	180,000
036101- A092	Computer Equipment			50,000	50,000	80,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture			30,000	30,000	50,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A13	Repairs and Maintenance			91,000	91,000
036101- A130	Transport			50,000	50,000
036101- A131	Machinery and Equipment			15,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000
036101- A137	Computer Equipment			16,000	20,000
Total-Standing Counsel-I, Islamabad/ Rawalpindi				2,344,000	2,801,000

ID1583 STANDING COUNSEL-II, ISLAMABAD:

036101- A01	Employees Related Expenses			1,624,000	1,624,000	1,958,000
036101- A011	Pay	5	5	1,174,000	1,174,000	1,558,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(274,000)	(274,000)	(358,000)
036101- A012	Allowances			450,000	450,000	400,000
036101- A012-1	Regular Allowances			(388,000)	(388,000)	(329,000)
036101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(71,000)
036101- A03	Operating Expenses			325,000	325,000	386,000
036101- A032	Communications			61,000	61,000	75,000
036101- A034	Occupancy Costs			2,000	2,000	6,000
036101- A038	Travel & Transportation			185,000	185,000	175,000
036101- A039	General			77,000	77,000	130,000
036101- A09	Physical Assets			60,000	60,000	115,000
036101- A092	Computer Equipment			15,000	15,000	15,000
036101- A096	Purchase of Plant & Machinery			15,000	15,000	50,000
036101- A097	Purchase of Furniture & Fixture			30,000	30,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	75,000
036101- A130	Transport			35,000	35,000	50,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-II, Islamabad				2,064,000	2,064,000	2,534,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID4441 DEPUTY ATTORNEY GENERAL - VI, ISLAMABAD:						
036101- A01	Employees Related Expenses			2,011,000	2,011,000	2,812,000
036101- A011	Pay	5	5	1,512,000	1,512,000	2,335,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(312,000)	(312,000)	(535,000)
036101- A012	Allowances			499,000	499,000	477,000
036101- A012-1	Regular Allowances			(418,000)	(418,000)	(376,000)
036101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(101,000)
036101- A03	Operating Expenses			415,000	415,000	447,000
036101- A032	Communications			83,000	83,000	90,000
036101- A034	Occupancy Costs			5,000	5,000	6,000
036101- A038	Travel & Transportation			205,000	205,000	201,000
036101- A039	General			122,000	122,000	150,000
036101- A09	Physical Assets			56,000	56,000	110,000
036101- A092	Computer Equipment			16,000	16,000	10,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
036101- A13	Repairs and Maintenance			90,000	90,000	75,000
036101- A130	Transport			60,000	60,000	40,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Deputy Attorney General-VI, Islamabad				2,572,000	2,572,000	3,444,000

ID4442 DEPUTY ATTORNEY GENERAL - V, ISLAMABAD:

036101- A01	Employees Related Expenses			2,160,000	2,160,000	2,582,000
036101- A011	Pay	5	5	1,586,000	1,586,000	2,194,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(386,000)	(386,000)	(394,000)
036101- A012	Allowances			574,000	574,000	388,000
036101- A012-1	Regular Allowances			(498,000)	(498,000)	(305,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(83,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A03	Operating Expenses		418,000	418,000	645,000
036101- A032	Communications		85,000	85,000	90,000
036101- A034	Occupancy Costs		5,000	5,000	194,000
036101- A038	Travel & Transportation		186,000	186,000	211,000
036101- A039	General		142,000	142,000	150,000
036101- A09	Physical Assets		100,000	100,000	202,000
036101- A092	Computer Equipment		20,000	20,000	2,000
036101- A096	Purchase of Plant & Machinery		60,000	60,000	100,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	100,000
036101- A13	Repairs and Maintenance		105,000	105,000	95,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		30,000	30,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-V, Islamabad			2,783,000	2,783,000	3,524,000

ID4469 STANDING COUNSEL-III, ISLAMABAD:

036101- A01	Employees Related Expenses			1,468,000	1,468,000	2,003,000
036101- A011	Pay	5	5	1,105,000	1,105,000	1,552,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(205,000)	(205,000)	(352,000)
036101- A012	Allowances			363,000	363,000	451,000
036101- A012-1	Regular Allowances			(291,000)	(291,000)	(341,000)
036101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(72,000)	(110,000)
036101- A03	Operating Expenses			479,000	479,000	483,000
036101- A032	Communications			67,000	67,000	85,000
036101- A034	Occupancy Costs			105,000	105,000	6,000
036101- A038	Travel & Transportation			195,000	195,000	231,000
036101- A039	General			112,000	112,000	161,000
036101- A09	Physical Assets			95,000	95,000	180,000
036101- A092	Computer Equipment			25,000	25,000	80,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	50,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A13	Repairs and Maintenance			90,000	90,000
036101- A130	Transport			50,000	50,000
036101- A131	Machinery and Equipment			20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000
036101- A137	Computer Equipment			10,000	20,000
Total-Standing Counsel-III, Islamabad				2,132,000	2,132,000

ID4470 STANDING COUNSEL-IV, ISLAMABAD:

036101- A01	Employees Related Expenses			1,551,000	1,551,000	1,968,000
036101- A011	Pay	5	5	1,132,000	1,132,000	1,572,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(232,000)	(232,000)	(372,000)
036101- A012	Allowances			419,000	419,000	396,000
036101- A012-1	Regular Allowances			(353,000)	(353,000)	(322,000)
036101- A012-2	Other Allowances (Excluding T. A)			(66,000)	(66,000)	(74,000)
036101- A03	Operating Expenses			479,000	479,000	556,000
036101- A032	Communications			68,000	68,000	75,000
036101- A034	Occupancy Costs			60,000	60,000	81,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			210,000	210,000	225,000
036101- A039	General			121,000	121,000	155,000
036101- A09	Physical Assets			1,170,000	1,170,000	1,215,000
036101- A092	Computer Equipment			10,000	10,000	15,000
036101- A095	Purchase of Transport			1,000,000	1,000,000	1,000,000
036101- A096	Purchase of Plant & Machinery			60,000	60,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			80,000	80,000	61,000
036101- A130	Transport			50,000	50,000	40,000
036101- A131	Machinery and Equipment			10,000	10,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			15,000	15,000	11,000
Total-Standing Counsel-IV, Islamabad				3,280,000	3,280,000	3,800,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5210 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-I, ISLAMABAD:						
036101- A01	Employees Related Expenses			3,525,000	3,525,000	9,558,000
036101- A011	Pay	9	9	2,485,000	2,485,000	5,957,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,067,000)	(2,067,000)	(5,253,000)
036101- A011-2	Pay of Other Staff	(7)	(7)	(418,000)	(418,000)	(704,000)
036101- A012	Allowances			1,040,000	1,040,000	3,601,000
036101- A012-1	Regular Allowances			(915,000)	(915,000)	(3,441,000)
036101- A012-2	Other Allowances (Excluding T. A)			(125,000)	(125,000)	(160,000)
036101- A03	Operating Expenses			1,019,000	1,019,000	1,337,000
036101- A032	Communications			165,000	165,000	160,000
036101- A034	Occupancy Costs			113,000	113,000	380,000
036101- A038	Travel & Transportation			515,000	515,000	561,000
036101- A039	General			226,000	226,000	236,000
036101- A06	Transfers			30,000	30,000	30,000
036101- A063	Entertainment & Gifts			30,000	30,000	30,000
036101- A09	Physical Assets			310,000	310,000	310,000
036101- A092	Computer Equipment			110,000	110,000	110,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			140,000	140,000	140,000
036101- A130	Transport			80,000	80,000	80,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			30,000	30,000	30,000
Total-Additional Attorney General for Pakistan-I, Islamabad				5,024,000	5,024,000	11,375,000

**ID5211 ADDITIONAL ATTORNEY GENERAL FOR
PAKISTAN-II, ISLAMABAD:**

036101- A01	Employees Related Expenses			3,301,000	3,301,000	10,113,000
036101- A011	Pay	9	9	2,377,000	2,377,000	5,776,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,040,000)	(2,040,000)	(5,209,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A011-2	Pay of Other Staff	(7)	(7)	(337,000)	(337,000)	(567,000)
036101- A012	Allowances			924,000	924,000	4,337,000
036101- A012-1	Regular Allowances			(774,000)	(774,000)	(4,162,000)
036101- A012-2	Other Allowances (Excluding T. A)			(150,000)	(150,000)	(175,000)
036101- A03	Operating Expenses			1,281,000	1,281,000	1,240,000
036101- A032	Communications			140,000	140,000	160,000
036101- A034	Occupancy Costs			226,000	226,000	175,000
036101- A036	Motor Vehicles			30,000	30,000	40,000
036101- A038	Travel & Transportation			590,000	590,000	570,000
036101- A039	General			295,000	295,000	295,000
036101- A06	Transfers			20,000	20,000	20,000
036101- A063	Entertainment & Gifts			20,000	20,000	20,000
036101- A09	Physical Assets			1,915,000	1,915,000	1,910,000
036101- A092	Computer Equipment			115,000	115,000	110,000
036101- A095	Purchase of Transport			1,500,000	1,500,000	1,500,000
036101- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			115,000	115,000	120,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			30,000	30,000	30,000
Total-Additional Attorney General for Pakistan-II, Islamabad				6,632,000	6,632,000	13,403,000

**ID5513 ADDITIONAL ATTORNEY GENERAL FOR
PAKISTAN-III, ISLAMABAD:**

036101- A01	Employees Related Expenses			3,074,000	3,074,000	10,317,000
036101- A011	Pay	9	9	2,256,000	2,256,000	5,868,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,929,000)	(1,929,000)	(5,214,000)
036101- A011-2	Pay of Other Staff	(7)	(7)	(327,000)	(327,000)	(654,000)
036101- A012	Allowances			818,000	818,000	4,449,000
036101- A012-1	Regular Allowances			(717,000)	(717,000)	(4,179,000)
036101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(270,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A03	Operating Expenses			1,307,000	1,307,000
036101- A032	Communications			240,000	240,000
036101- A033	Utilities			4,000	4,000
036101- A034	Occupancy Costs			211,000	211,000
036101- A036	Motor Vehicles			1,000	1,000
036101- A038	Travel & Transportation			461,000	461,000
036101- A039	General			390,000	390,000
036101- A06	Transfers			50,000	50,000
036101- A063	Entertainment & Gifts			50,000	50,000
036101- A09	Physical Assets			170,000	170,000
036101- A092	Computer Equipment			70,000	70,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000
036101- A13	Repairs and Maintenance			85,000	85,000
036101- A130	Transport			50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000
036101- A137	Computer Equipment			15,000	15,000
Total-Additional Attorney General for Pakistan-III, Islamabad				4,686,000	4,686,000
					11,825,000

**ID5514 DEPUTY ATTORNEY GENERAL - VII
ISLAMABAD:**

036101- A01	Employees Related Expenses			1,783,000	1,783,000	2,832,000
036101- A011	Pay	5	5	1,386,000	1,386,000	2,390,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(590,000)
036101- A012	Allowances			397,000	397,000	442,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(357,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(85,000)
036101- A03	Operating Expenses			693,000	693,000	536,000
036101- A032	Communications			145,000	145,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	10,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A036	Motor Vehicles			1,000	1,000	30,000
036101- A038	Travel & Transportation			221,000	221,000	240,000
036101- A039	General			211,000	211,000	172,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			180,000	180,000	1,680,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					1,500,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			85,000	85,000	90,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Deputy Attorney General-VII						
Islamabad				2,742,000	2,742,000	5,138,000

**ID5515 DEPUTY ATTORNEY GENERAL - VIII
ISLAMABAD:**

036101- A01	Employees Related Expenses			1,783,000	1,783,000	3,037,000
036101- A011	Pay	5	5	1,386,000	1,386,000	2,503,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(703,000)
036101- A012	Allowances			397,000	397,000	534,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(404,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(130,000)
036101- A03	Operating Expenses			693,000	693,000	622,000
036101- A032	Communications			145,000	145,000	120,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	12,000
036101- A036	Motor Vehicles			1,000	1,000	30,000
036101- A038	Travel & Transportation			221,000	221,000	280,000
036101- A039	General			211,000	211,000	176,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A06	Transfers		1,000	1,000	
036101- A063	Entertainment & Gifts		1,000	1,000	
036101- A09	Physical Assets		180,000	180,000	1,780,000
036101- A092	Computer Equipment		80,000	80,000	80,000
036101- A095	Purchase of Transport				1,500,000
036101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
036101- A13	Repairs and Maintenance		85,000	85,000	85,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-VIII Islamabad			2,742,000	2,742,000	5,524,000

**ID5516 DEPUTY ATTORNEY GENERAL - IX
ISLAMABAD:**

036101- A01	Employees Related Expenses			1,783,000	1,783,000	2,664,000
036101- A011	Pay	5	5	1,386,000	1,386,000	2,237,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(437,000)
036101- A012	Allowances			397,000	397,000	427,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(317,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(110,000)
036101- A03	Operating Expenses			693,000	693,000	739,000
036101- A032	Communications			145,000	145,000	120,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	134,000
036101- A036	Motor Vehicles			1,000	1,000	40,000
036101- A038	Travel & Transportation			221,000	221,000	260,000
036101- A039	General			211,000	211,000	181,000
036101- A06	Transfers			1,000	1,000	1,000
036101- A063	Entertainment & Gifts			1,000	1,000	1,000
036101- A09	Physical Assets			180,000	180,000	1,780,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					1,500,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	75,000
036101- A130	Transport			50,000	50,000	40,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-IX						
Islamabad				2,742,000	2,742,000	5,259,000

**ID5517 DEPUTY ATTORNEY GENERAL - X
ISLAMABAD:**

036101- A01	Employees Related Expenses			1,783,000	1,783,000	2,879,000
036101- A011	Pay	5	5	1,386,000	1,386,000	2,388,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(588,000)
036101- A012	Allowances			397,000	397,000	491,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(381,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(110,000)
036101- A03	Operating Expenses			693,000	693,000	683,000
036101- A032	Communications			145,000	145,000	105,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	133,000
036101- A036	Motor Vehicles			1,000	1,000	30,000
036101- A038	Travel & Transportation			221,000	221,000	250,000
036101- A039	General			211,000	211,000	161,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			180,000	180,000	1,780,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					1,500,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A13	Repairs and Maintenance		85,000	85,000	75,000
036101- A130	Transport		50,000	50,000	40,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-X Islamabad			2,742,000	2,742,000	5,417,000

**ID5518 STANDING COUNSEL - V
ISLAMABAD:**

036101- A01	Employees Related Expenses		1,483,000	1,483,000	2,012,000
036101- A011	Pay	5 5	1,086,000	1,086,000	1,598,000
036101- A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(186,000)	(186,000)	(398,000)
036101- A012	Allowances		397,000	397,000	414,000
036101- A012-1	Regular Allowances		(312,000)	(312,000)	(321,000)
036101- A012-2	Other Allowances (Excluding T. A)		(85,000)	(85,000)	(93,000)
036101- A03	Operating Expenses		693,000	693,000	657,000
036101- A032	Communications		145,000	145,000	95,000
036101- A033	Utilities		4,000	4,000	4,000
036101- A034	Occupancy Costs		111,000	111,000	200,000
036101- A036	Motor Vehicles		1,000	1,000	1,000
036101- A038	Travel & Transportation		221,000	221,000	221,000
036101- A039	General		211,000	211,000	136,000
036101- A06	Transfers		1,000	1,000	1,000
036101- A063	Entertainment & Gifts		1,000	1,000	1,000
036101- A09	Physical Assets		180,000	180,000	1,230,000
036101- A092	Computer Equipment		80,000	80,000	80,000
036101- A095	Purchase of Transport				950,000
036101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
036101- A13	Repairs and Maintenance		85,000	85,000	80,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A132	Furniture and Fixture			10,000	10,000	5,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-V						
Islamabad				2,442,000	2,442,000	3,980,000

**ID5519 STANDING COUNSEL - VI
ISLAMABAD:**

036101- A01	Employees Related Expenses			1,483,000	1,483,000	2,044,000
036101- A011	Pay	5	5	1,086,000	1,086,000	1,592,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(392,000)
036101- A012	Allowances			397,000	397,000	452,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(359,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(93,000)
036101- A03	Operating Expenses			693,000	693,000	457,000
036101- A032	Communications			145,000	145,000	95,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	10,000
036101- A036	Motor Vehicles			1,000	1,000	1,000
036101- A038	Travel & Transportation			221,000	221,000	221,000
036101- A039	General			211,000	211,000	126,000
036101- A06	Transfers			1,000	1,000	1,000
036101- A063	Entertainment & Gifts			1,000	1,000	1,000
036101- A09	Physical Assets			180,000	180,000	1,230,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					950,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	80,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	5,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-VI						
Islamabad				2,442,000	2,442,000	3,812,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5520 STANDING COUNSEL - VII						
ISLAMABAD:						
036101- A01	Employees Related Expenses			1,483,000	1,483,000	2,002,000
036101- A011	Pay	5	5	1,086,000	1,086,000	1,553,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(353,000)
036101- A012	Allowances			397,000	397,000	449,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(349,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(100,000)
036101- A03	Operating Expenses			693,000	693,000	665,000
036101- A032	Communications			145,000	145,000	120,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	70,000
036101- A036	Motor Vehicles			1,000	1,000	30,000
036101- A038	Travel & Transportation			221,000	221,000	260,000
036101- A039	General			211,000	211,000	181,000
036101- A06	Transfers			1,000	1,000	1,000
036101- A063	Entertainment & Gifts			1,000	1,000	1,000
036101- A09	Physical Assets			180,000	180,000	1,230,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					950,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	80,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	5,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-VII						
Islamabad				2,442,000	2,442,000	3,978,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5521 STANDING COUNSEL - VIII						
ISLAMABAD:						
036101- A01	Employees Related Expenses			1,483,000	1,483,000	1,952,000
036101- A011	Pay	5	5	1,086,000	1,086,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(326,000)
036101- A012	Allowances			397,000	397,000	426,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(336,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(90,000)
036101- A03	Operating Expenses			693,000	693,000	557,000
036101- A032	Communications			145,000	145,000	95,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	12,000
036101- A036	Motor Vehicles			1,000	1,000	20,000
036101- A038	Travel & Transportation			221,000	221,000	240,000
036101- A039	General			211,000	211,000	186,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			180,000	180,000	1,230,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					950,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	105,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	15,000
036101- A132	Furniture and Fixture			10,000	10,000	15,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Standing Counsel-VIII Islamabad				2,442,000	2,442,000	3,844,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5522 STANDING COUNSEL - IX						
ISLAMABAD:						
036101- A01	Employees Related Expenses			1,483,000	1,483,000	1,952,000
036101- A011	Pay	5	5	1,086,000	1,086,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(326,000)
036101- A012	Allowances			397,000	397,000	426,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(336,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(90,000)
036101- A03	Operating Expenses			693,000	693,000	557,000
036101- A032	Communications			145,000	145,000	95,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			111,000	111,000	12,000
036101- A036	Motor Vehicles			1,000	1,000	20,000
036101- A038	Travel & Transportation			221,000	221,000	240,000
036101- A039	General			211,000	211,000	186,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			180,000	180,000	1,230,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					950,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	105,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	15,000
036101- A132	Furniture and Fixture			10,000	10,000	15,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Standing Counsel-IX						
Islamabad				2,442,000	2,442,000	3,844,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5523 STANDING COUNSEL - X						
ISLAMABAD:						
036101- A01	Employees Related Expenses			1,483,000	1,483,000	1,942,000
036101- A011	Pay	5	5	1,086,000	1,086,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(326,000)
036101- A012	Allowances			397,000	397,000	416,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(342,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(74,000)
036101- A03	Operating Expenses			693,000	693,000	482,000
036101- A032	Communications			145,000	145,000	75,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			111,000	111,000	7,000
036101- A036	Motor Vehicles			1,000	1,000	20,000
036101- A038	Travel & Transportation			221,000	221,000	225,000
036101- A039	General			211,000	211,000	155,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			180,000	180,000	1,230,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					950,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	80,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	5,000
036101- A132	Furniture and Fixture			10,000	10,000	5,000
036101- A137	Computer Equipment			15,000	15,000	10,000
Total-Standing Counsel-X Islamabad				2,442,000	2,442,000	3,734,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5553 STANDING COUNSEL - XI						
RAWALPINDI/ISLAMABAD:						
036101- A01	Employees Related Expenses			1,483,000	1,483,000	1,942,000
036101- A011	Pay	5	5	1,086,000	1,086,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(186,000)	(186,000)	(326,000)
036101- A012	Allowances			397,000	397,000	416,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(342,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(74,000)
036101- A03	Operating Expenses			693,000	693,000	482,000
036101- A032	Communications			145,000	145,000	75,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			111,000	111,000	7,000
036101- A036	Motor Vehicles			1,000	1,000	20,000
036101- A038	Travel & Transportation			221,000	221,000	225,000
036101- A039	General			211,000	211,000	155,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			180,000	180,000	1,230,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					950,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	80,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	5,000
036101- A132	Furniture and Fixture			10,000	10,000	5,000
036101- A137	Computer Equipment			15,000	15,000	10,000
Total-Standing Counsel-XI						
Rawalpindi/Islamabad				2,442,000	2,442,000	3,734,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5700 STANDING COUNSEL - XII						
ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,952,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances			360,000	360,000	426,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(336,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(90,000)
036101- A03	Operating Expenses			405,000	405,000	522,000
036101- A032	Communications			75,000	75,000	90,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	240,000
036101- A039	General			112,000	112,000	161,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,230,000
036101- A092	Computer Equipment			68,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XII						
Islamabad/Rawalpindi				3,125,000	3,125,000	3,789,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5701 STANDING COUNSEL - XIII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,961,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances			360,000	360,000	435,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(335,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(100,000)
036101- A03	Operating Expenses			405,000	405,000	609,000
036101- A032	Communications			75,000	75,000	120,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	260,000
036101- A039	General			112,000	112,000	176,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,230,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	90,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	25,000
Total-Standing Counsel-XIII, Islamabad/Rawalpindi				3,125,000	3,125,000	3,890,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5702 STANDING COUNSEL - XIV, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,952,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances			360,000	360,000	426,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(336,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(90,000)
036101- A03	Operating Expenses			405,000	405,000	522,000
036101- A032	Communications			75,000	75,000	90,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	240,000
036101- A039	General			112,000	112,000	161,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,230,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIV, Islamabad/Rawalpindi				3,125,000	3,125,000	3,789,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5703 STANDING COUNSEL - XV, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			91,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XV, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5704 STANDING COUNSEL - XVI, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVI, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5705 STANDING COUNSEL - XVII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVII, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5706 STANDING COUNSEL - XVIII,						
ISLAMABAD :						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVIII,						
Islamabad.				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5707 STANDING COUNSEL - XIX, ISLAMABAD:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XIX, Islamabad.				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5708 STANDING COUNSEL - XX, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XX, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5709 STANDING COUNSEL - XXI, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXI, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5710 STANDING COUNSEL - XXII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXII, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5711 STANDING COUNSEL - XXIII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXIII, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5712 STANDING COUNSEL - XXIV, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXIV, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5713 STANDING COUNSEL - XXV, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXV, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5714 STANDING COUNSEL - XXVI, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXVI, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5715 STANDING COUNSEL - XXVII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXVII, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5716 STANDING COUNSEL - XXVIII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXVIII, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5717 STANDING COUNSEL - XXIX, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXIX, Islamabad/Rawalpindi				3,125,000	3,125,000	3,586,000

**ID6109 FEDERAL OMBDUS PERSON FOR
PROTECTION AGAINST HARASSEMENT
OF WOMEN AT WORK PLACE, ISLAMABAD:**

036101- A01	Employees Related Expenses				9,793,000	19,303,000
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**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A011	Pay	42	5,191,000	10,556,000	
036101- A011-1	Pay of Officers	(11)	(1,880,000)	(7,029,000)	
036101- A011-2	Pay of Other Staff	(31)	(3,311,000)	(3,527,000)	
036101- A012	Allowances		4,602,000	8,747,000	
036101- A012-1	Regular Allowances		(4,598,000)	(7,446,000)	
036101- A012-2	Other Allowances (Excluding T. A)		(4,000)	(1,301,000)	
036101- A03	Operating Expenses		6,188,000	14,697,000	
036101- A032	Communications		426,000	620,000	
036101- A033	Utilities		183,000	610,000	
036101- A034	Occupancy Costs		4,001,000	7,665,000	
036101- A036	Motor Vehicles			1,000	
036101- A038	Travel & Transportation		1,101,000	1,950,000	
036101- A039	General		477,000	3,851,000	
036101- A04	Employees Retirement Benefits		1,000	520,000	
036101- A041	Pension		1,000	520,000	
036101- A05	Grants, Subsidies and Write off Loans			151,000	
036101- A052	Grants-Domestic			151,000	
036101- A06	Transfers		1,000	100,000	
036101- A063	Entertainment & Gifts		1,000	100,000	
036101- A09	Physical Assets		2,278,000	1,701,000	
036101- A092	Computer Equipment			800,000	
036101- A095	Purchase of Transport		2,221,000	1,000	
036101- A096	Purchase of Plant & Machinery		50,000	400,000	
036101- A097	Purchase of Furniture & Fixture		7,000	500,000	
036101- A13	Repairs and Maintenance		102,000	800,000	
036101- A130	Transport		100,000	300,000	
036101- A131	Machinery and Equipment		1,000	200,000	
036101- A132	Furniture and Fixture		1,000	150,000	
036101- A137	Computer Equipment			150,000	
Total-Federal Ombdus Person for					
Protection against harassment of					
Women at Work Place, Islamabad			18,363,000	37,272,000	

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.					
036101	Total-Secretariat/Administration		367,945,000	735,164,000	568,688,000
0361	Total-Administration		367,945,000	735,164,000	568,688,000
036	Total-Administration of Public Order		367,945,000	735,164,000	568,688,000
03	Total-Public Order and Safety Affairs		769,041,000	1,154,260,000	1,045,437,000
	Total-Accountant General Pakistan Revenues		864,363,000	1,249,582,000	1,149,709,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

- 01 GENERAL PUBLIC SERVICE:**
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND
FISCAL AFFAIRS, EXTERNAL AFFAIRS:**
0112 FINANCIAL AND FISCAL AFFAIRS:
011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.):

**LO0205 APPELLATE TRIBUNAL INLAND
REVENUE (B-I), LAHORE :**

011205- A01	Employees Related Expenses			8,394,000	8,394,000	10,722,000
011205- A011	Pay	26	26	3,232,000	3,232,000	5,228,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,736,000)	(1,736,000)	(2,767,000)
011205- A011-2	Pay of Other Staff	(21)	(21)	(1,496,000)	(1,496,000)	(2,461,000)
011205- A012	Allowances			5,162,000	5,162,000	5,494,000
011205- A012-1	Regular Allowances			(5,053,000)	(5,053,000)	(5,373,000)
011205- A012-2	Other Allowances (Excluding T. A)			(109,000)	(109,000)	(121,000)
011205- A03	Operating Expenses			5,524,000	5,524,000	9,598,000
011205- A032	Communications			288,000	288,000	315,000
011205- A033	Utilities			4,102,000	4,102,000	8,302,000
011205- A034	Occupancy Costs			523,000	523,000	436,000
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			430,000	430,000	315,000
011205- A039	General			180,000	180,000	230,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A04	Employees' Retirement Benefits		2,000	2,000	530,000
011205- A041	Pension		2,000	2,000	530,000
011205- A06	Transfers		5,000	5,000	5,000
011205- A063	Entertainment & Gifts		5,000	5,000	5,000
011205- A09	Physical Assets		86,000	86,000	170,000
011205- A092	Computer Equipment		30,000	30,000	90,000
011205- A095	Purchase of Transport		1,000	1,000	
011205- A096	Purchase of Plant & Machinery		30,000	30,000	40,000
011205- A097	Purchase of Furniture & Fixture		25,000	25,000	40,000
011205- A13	Repairs and Maintenance		255,000	255,000	190,000
011205- A130	Transport		150,000	150,000	60,000
011205- A131	Machinery and Equipment		30,000	30,000	50,000
011205- A132	Furniture and Fixture		15,000	15,000	20,000
011205- A137	Computer Equipment		60,000	60,000	60,000
Total-Appellate Tribunal Inland Revenue (B-I), Lahore			14,266,000	14,266,000	21,215,000

**LO0213 APPELLATE TRIBUNAL INLAND
REVENUE (B-II), LAHORE :**

011205- A01	Employees Related Expenses			6,559,000	6,559,000	8,311,000
011205- A011	Pay	19	19	2,440,000	2,440,000	3,997,000
011205- A011-1	Pay of Officers	(4)	(4)	(1,268,000)	(1,268,000)	(2,066,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,172,000)	(1,172,000)	(1,931,000)
011205- A012	Allowances			4,119,000	4,119,000	4,314,000
011205- A012-1	Regular Allowances			(3,982,000)	(3,982,000)	(4,203,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(111,000)
011205- A03	Operating Expenses			983,000	983,000	1,090,000
011205- A032	Communications			220,000	220,000	300,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			171,000	171,000	214,000
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			415,000	415,000	295,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A039	General		175,000	175,000	280,000
011205- A04	Employees Retirement Benefits		2,000	2,000	51,000
011205- A041	Pension		2,000	2,000	51,000
011205- A06	Transfers		5,000	5,000	5,000
011205- A063	Entertainment & Gifts		5,000	5,000	5,000
011205- A09	Physical Assets		86,000	86,000	130,000
011205- A092	Computer Equipment		50,000	50,000	80,000
011205- A095	Purchase of Transport		1,000	1,000	
011205- A096	Purchase of Plant & Machinery		15,000	15,000	20,000
011205- A097	Purchase of Furniture & Fixture		20,000	20,000	30,000
011205- A13	Repairs and Maintenance		255,000	255,000	200,000
011205- A130	Transport		150,000	150,000	60,000
011205- A131	Machinery and Equipment		30,000	30,000	50,000
011205- A132	Furniture and Fixture		25,000	25,000	30,000
011205- A137	Computer Equipment		50,000	50,000	60,000
Total-Appellate Tribunal Inland					
Revenue (B-II), Lahore			7,890,000	7,890,000	9,787,000

**LO0214 APPELLATE TRIBUNAL INLAND
REVENUE (B-III), LAHORE :**

011205- A01	Employees Related Expenses			7,306,000	7,306,000	9,191,000
011205- A011	Pay	26	26	2,692,000	2,692,000	4,342,000
011205- A011-1	Pay of Officers	(3)	(3)	(1,040,000)	(1,040,000)	(1,660,000)
011205- A011-2	Pay of Other Staff	(23)	(23)	(1,652,000)	(1,652,000)	(2,682,000)
011205- A012	Allowances			4,614,000	4,614,000	4,849,000
011205- A012-1	Regular Allowances			(4,477,000)	(4,477,000)	(4,737,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(112,000)
011205- A03	Operating Expenses			891,000	891,000	971,000
011205- A032	Communications			220,000	220,000	270,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			84,000	84,000	105,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A036	Motor Vehicles			1,000	1,000
011205- A038	Travel & Transportation			410,000	410,000
011205- A039	General			175,000	175,000
011205- A04	Employees Retirement Benefits			2,000	2,000
011205- A041	Pension			2,000	2,000
011205- A05	Grants, Subsidies and Write off Loans				2,000
011205- A052	Grants-Domestic				2,000
011205- A06	Transfers			5,000	4,000
011205- A063	Entertainment & Gifts			5,000	4,000
011205- A09	Physical Assets			61,000	220,000
011205- A092	Computer Equipment			20,000	80,000
011205- A095	Purchase of Transport			1,000	
011205- A096	Purchase of Plant & Machinery			20,000	70,000
011205- A097	Purchase of Furniture & Fixture			20,000	70,000
011205- A13	Repairs and Maintenance			255,000	210,000
011205- A130	Transport			150,000	60,000
011205- A131	Machinery and Equipment			20,000	50,000
011205- A132	Furniture and Fixture			15,000	30,000
011205- A137	Computer Equipment			70,000	70,000
Total-Appellate Tribunal Inland					
Revenue (B-III), Lahore				8,520,000	10,600,000

**LO0215 APPELLATE TRIBUNAL INLAND
REVENUE (B-IV), LAHORE :**

011205- A01	Employees Related Expenses			8,186,000	8,186,000	9,440,000
011205- A011	Pay	24	24	3,036,000	3,036,000	4,551,000
011205- A011-1	Pay of Officers	(4)	(4)	(1,680,000)	(1,680,000)	(2,295,000)
011205- A011-2	Pay of Other Staff	(20)	(20)	(1,356,000)	(1,356,000)	(2,256,000)
011205- A012	Allowances			5,150,000	5,150,000	4,889,000
011205- A012-1	Regular Allowances			(5,013,000)	(5,013,000)	(4,777,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(112,000)
011205- A03	Operating Expenses			1,100,000	1,100,000	1,234,000
011205- A032	Communications			200,000	200,000	265,000
011205- A033	Utilities			1,000	1,000	1,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A034	Occupancy Costs			334,000	334,000
011205- A036	Motor Vehicles			1,000	1,000
011205- A038	Travel & Transportation			409,000	409,000
011205- A039	General			155,000	155,000
011205- A04	Employees Retirement Benefits			2,000	2,000
011205- A041	Pension			2,000	2,000
011205- A06	Transfers			2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000
011205- A09	Physical Assets			141,000	141,000
011205- A092	Computer Equipment			30,000	30,000
011205- A095	Purchase of Transport			1,000	1,000
011205- A096	Purchase of Plant & Machinery			10,000	10,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000
011205- A13	Repairs and Maintenance			240,000	240,000
011205- A130	Transport			150,000	150,000
011205- A131	Machinery and Equipment			20,000	20,000
011205- A132	Furniture and Fixture			20,000	20,000
011205- A137	Computer Equipment			50,000	50,000
Total-Appellate Tribunal Inland				9,671,000	9,671,000
Revenue (B-IV), Lahore				9,671,000	11,077,000

**LO0221 APPELLATE TRIBUNAL INLAND
REVENUE (B-VII), LAHORE :**

011205- A01	Employees Related Expenses			9,339,000	9,339,000	10,158,000
011205- A011	Pay	29	29	3,402,000	3,402,000	4,793,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,876,000)	(1,876,000)	(2,307,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,526,000)	(1,526,000)	(2,486,000)
011205- A012	Allowances			5,937,000	5,937,000	5,365,000
011205- A012-1	Regular Allowances			(5,800,000)	(5,800,000)	(5,244,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(121,000)
011205- A03	Operating Expenses			1,207,000	1,207,000	1,207,000
011205- A032	Communications			200,000	200,000	285,000
011205- A033	Utilities			1,000	1,000	1,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A034	Occupancy Costs			418,000	374,000
011205- A036	Motor Vehicles			1,000	
011205- A038	Travel & Transportation			417,000	297,000
011205- A039	General			170,000	250,000
011205- A04	Employees Retirement Benefits			2,000	51,000
011205- A041	Pension			2,000	51,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000
011205- A06	Transfers			3,000	3,000
011205- A063	Entertainment & Gifts			3,000	3,000
011205- A09	Physical Assets			141,000	220,000
011205- A092	Computer Equipment			100,000	80,000
011205- A095	Purchase of Transport			1,000	
011205- A096	Purchase of Plant & Machinery			20,000	70,000
011205- A097	Purchase of Furniture & Fixture			20,000	70,000
011205- A13	Repairs and Maintenance			240,000	190,000
011205- A130	Transport			150,000	60,000
011205- A131	Machinery and Equipment			30,000	50,000
011205- A132	Furniture and Fixture			10,000	20,000
011205- A137	Computer Equipment			50,000	60,000
Total-Appellate Tribunal Inland					
Revenue (B-VII), Lahore				10,933,000	11,830,000

**LO0222 APPELLATE TRIBUNAL INLAND
REVENUE (B-V), LAHORE**

011205- A01	Employees Related Expenses			9,632,000	9,632,000	11,307,000
011205- A011	Pay	29	29	3,635,000	3,635,000	5,648,000
011205- A011-1	Pay of Officers	(5)	(5)	(2,012,000)	(2,012,000)	(2,994,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,623,000)	(1,623,000)	(2,654,000)
011205- A012	Allowances			5,997,000	5,997,000	5,659,000
011205- A012-1	Regular Allowances			(5,860,000)	(5,860,000)	(5,548,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(111,000)
011205- A03	Operating Expenses			942,000	942,000	1,080,000
011205- A032	Communications			200,000	200,000	285,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A033	Utilities		2,000	2,000	2,000
011205- A034	Occupancy Costs		164,000	164,000	163,000
011205- A036	Motor Vehicles		1,000	1,000	
011205- A038	Travel & Transportation		415,000	415,000	360,000
011205- A039	General		160,000	160,000	270,000
011205- A04	Employees' Retirement Benefits		2,000	2,000	51,000
011205- A041	Pension		2,000	2,000	51,000
011205- A06	Transfers		2,000	2,000	2,000
011205- A063	Entertainment & Gifts		2,000	2,000	2,000
011205- A09	Physical Assets		91,000	91,000	240,000
011205- A092	Computer Equipment		50,000	50,000	80,000
011205- A095	Purchase of Transport		1,000	1,000	
011205- A096	Purchase of Plant & Machinery		20,000	20,000	80,000
011205- A097	Purchase of Furniture & Fixture		20,000	20,000	80,000
011205- A13	Repairs and Maintenance		240,000	240,000	660,000
011205- A130	Transport		150,000	150,000	60,000
011205- A131	Machinery and Equipment		25,000	25,000	25,000
011205- A132	Furniture and Fixture		15,000	15,000	15,000
011205- A133	Buldings and Structure				500,000
011205- A137	Computer Equipment		50,000	50,000	60,000
Total-Appellate Tribunal Inland					
Revenue (B-V), Lahore			10,909,000	10,909,000	13,340,000

**LO0223 APPELLATE TRIBUNAL INLAND
REVENUE (B-VIII), LAHORE :**

011205- A01	Employees Related Expenses			8,479,000	8,479,000	11,420,000
011205- A011	Pay	29	29	3,236,000	3,236,000	5,727,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,546,000)	(1,546,000)	(2,759,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,690,000)	(1,690,000)	(2,968,000)
011205- A012	Allowances			5,243,000	5,243,000	5,693,000
011205- A012-1	Regular Allowances			(5,106,000)	(5,106,000)	(5,581,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(112,000)
011205- A03	Operating Expenses			1,137,000	1,137,000	1,265,000
011205- A032	Communications			200,000	200,000	270,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			357,000	357,000	446,000
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			412,000	412,000	292,000
011205- A039	General			166,000	166,000	256,000
011205- A04	Employees Retirement Benefits			2,000	2,000	51,000
011205- A041	Pension			2,000	2,000	51,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			136,000	136,000	120,000
011205- A092	Computer Equipment			100,000	100,000	80,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
011205- A097	Purchase of Furniture & Fixture			15,000	15,000	20,000
011205- A13	Repairs and Maintenance			240,000	240,000	220,000
011205- A130	Transport			150,000	150,000	60,000
011205- A131	Machinery and Equipment			20,000	20,000	50,000
011205- A132	Furniture and Fixture			15,000	15,000	50,000
011205- A137	Computer Equipment			55,000	55,000	60,000
Total-Appellate Tribunal Inland						
Revenue (B-VIII), Lahore				9,996,000	9,996,000	13,078,000

**LO0224 APPELLATE TRIBUNAL INLAND
REVENUE (B-VI), LAHORE ;**

011205- A01	Employees Related Expenses			8,807,000	8,807,000	10,666,000
011205- A011	Pay	29	29	3,420,000	3,420,000	5,390,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,749,000)	(1,749,000)	(2,593,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,671,000)	(1,671,000)	(2,797,000)
011205- A012	Allowances			5,387,000	5,387,000	5,276,000
011205- A012-1	Regular Allowances			(5,250,000)	(5,250,000)	5,155,000
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	121,000
011205- A03	Operating Expenses			1,297,000	1,297,000	1,489,000
011205- A032	Communications			200,000	200,000	275,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			524,000	524,000	654,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			401,000	401,000	289,000
011205- A039	General			170,000	170,000	270,000
011205- A04	Employees Retirement Benefits			2,000	2,000	51,000
011205- A041	Pension			2,000	2,000	51,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			146,000	146,000	240,000
011205- A092	Computer Equipment			100,000	100,000	80,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			25,000	25,000	80,000
011205- A097	Purchase of Furniture & Fixture			20,000	20,000	80,000
011205- A13	Repairs and Maintenance			240,000	240,000	190,000
011205- A130	Transport			150,000	150,000	60,000
011205- A131	Machinery and Equipment			25,000	25,000	50,000
011205- A132	Furniture and Fixture			15,000	15,000	20,000
011205- A137	Computer Equipment			50,000	50,000	60,000
Total-Appellate Tribunal Inland						
Revenue (B-VI), Lahore				10,494,000	10,494,000	12,638,000

**LO0226 CUSTOMS EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-I), LAHORE :**

011205- A01	Employees Related Expenses			7,970,000	7,970,000	10,263,000
011205- A011	Pay	22	22	3,086,000	3,086,000	5,013,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,845,000)	(1,845,000)	(2,952,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,241,000)	(1,241,000)	(2,061,000)
011205- A012	Allowances			4,884,000	4,884,000	5,250,000
011205- A012-1	Regular Allowances			(4,784,000)	(4,784,000)	(5,018,000)
011205- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(232,000)
011205- A03	Operating Expenses			5,992,000	5,992,000	7,008,000
011205- A032	Communications			400,000	400,000	400,000
011205- A033	Utilities			480,000	480,000	530,000
011205- A034	Occupancy Costs			4,156,000	4,156,000	4,626,000
011205- A036	Motor Vehicles			1,000	1,000	30,000
011205- A038	Travel & Transportation			540,000	540,000	942,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A039	General		415,000	415,000	480,000
011205- A04	Employees Retirement Benefits		401,000	401,000	490,000
011205- A041	Pension		401,000	401,000	490,000
011205- A06	Transfers		3,000	3,000	3,000
011205- A063	Entertainment & Gifts		3,000	3,000	3,000
011205- A09	Physical Assets		2,525,000	2,525,000	1,400,000
011205- A092	Computer Equipment		50,000	50,000	100,000
011205- A095	Purchase of Transport		2,400,000	2,400,000	1,200,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		25,000	25,000	50,000
011205- A13	Repairs and Maintenance		275,000	275,000	200,000
011205- A130	Transport		150,000	150,000	100,000
011205- A131	Machinery and Equipment		25,000	25,000	25,000
011205- A132	Furniture and Fixture		25,000	25,000	25,000
011205- A133	Buildings and Structure		50,000	50,000	25,000
011205- A137	Computer Equipment		25,000	25,000	25,000
Total-Customs Excise and Sales Tax					
Appellate Tribunal (Bench - I),					
Lahore			17,166,000	17,166,000	19,364,000

**LO0227 APPELLATE TRIBUNAL INLAND REVENUE
BENCH-IX, LAHORE:**

011205- A01	Employees Related Expenses			7,753,000	7,753,000	9,961,000
011205- A011	Pay	29	29	2,990,000	2,990,000	4,815,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,590,000)	(1,590,000)	(2,463,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,400,000)	(1,400,000)	(2,352,000)
011205- A012	Allowances			4,763,000	4,763,000	5,146,000
011205- A012-1	Regular Allowances			(4,626,000)	(4,626,000)	(5,034,000)
011205- A012-2	Other Allowances (Excluding T. A)			(137,000)	(137,000)	(112,000)
011205- A03	Operating Expenses			993,000	993,000	1,069,000
011205- A032	Communications			189,000	189,000	290,000
011205- A033	Utilities			6,000	6,000	6,000
011205- A034	Occupancy Costs			212,000	212,000	228,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
011205- A036	Motor Vehicles		1,000	1,000	
011205- A038	Travel & Transportation		415,000	415,000	295,000
011205- A039	General		170,000	170,000	250,000
011205- A04	Employees Retirement Benefits		2,000	2,000	2,000
011205- A041	Pension		2,000	2,000	2,000
011205- A06	Transfers		3,000	3,000	3,000
011205- A063	Entertainment & Gifts		3,000	3,000	3,000
011205- A09	Physical Assets		221,000	221,000	220,000
011205- A092	Computer Equipment		100,000	100,000	80,000
011205- A095	Purchase of Transport		1,000	1,000	
011205- A096	Purchase of Plant & Machinery		20,000	20,000	70,000
011205- A097	Purchase of Furniture & Fixture		100,000	100,000	70,000
011205- A13	Repairs and Maintenance		240,000	240,000	250,000
011205- A130	Transport		100,000	100,000	60,000
011205- A131	Machinery and Equipment		25,000	25,000	50,000
011205- A132	Furniture and Fixture		25,000	25,000	50,000
011205- A137	Computer Equipment		90,000	90,000	90,000
Total-Appellate Tribunal Inland					
Revenue Bench-IX, Lahore			9,212,000	9,212,000	11,505,000

**LO0247 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-II), LAHORE:**

011205- A01	Employees Related Expenses			7,367,000	7,367,000	9,490,000
011205- A011	Pay	22	22	2,858,000	2,858,000	4,416,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,761,000)	(1,761,000)	(2,616,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,097,000)	(1,097,000)	(1,800,000)
011205- A012	Allowances			4,509,000	4,509,000	5,074,000
011205- A012-1	Regular Allowances			(4,423,000)	(4,423,000)	(4,982,000)
011205- A012-2	Other Allowances (Excluding T. A)			(86,000)	(86,000)	(92,000)
011205- A03	Operating Expenses			1,266,000	1,266,000	1,428,000
011205- A032	Communications			260,000	260,000	260,000
011205- A033	Utilities			2,000	2,000	2,000
011205- A034	Occupancy Costs			378,000	378,000	326,000
011205- A036	Motor Vehicles			1,000	1,000	

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
011205- A038	Travel & Transportation			412,000	412,000	602,000
011205- A039	General			213,000	213,000	238,000
011205- A04	Employees Retirement Benefits			1,000	1,000	2,000
011205- A041	Pension			1,000	1,000	2,000
011205- A06	Transfers			3,000	3,000	3,000
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
011205- A09	Physical Assets			1,046,000	1,046,000	71,000
011205- A092	Computer Equipment			42,000	42,000	51,000
011205- A095	Purchase of Transport			1,000,000	1,000,000	
011205- A096	Purchase of Plant & Machinery			3,000	3,000	10,000
011205- A097	Purchase of Furniture & Fixture			1,000	1,000	10,000
011205- A13	Repairs and Maintenance			226,000	226,000	185,000
011205- A130	Transport			100,000	100,000	100,000
011205- A131	Machinery and Equipment			10,000	10,000	10,000
011205- A132	Furniture and Fixture			1,000	1,000	10,000
011205- A133	Buildings and Structure			100,000	100,000	50,000
011205- A137	Computer Equipment			15,000	15,000	15,000
Total-Customs, Excise and Sales Tax						
Appellate Tribunal (Bench-II), Lahore				9,909,000	9,909,000	11,179,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)			118,966,000	118,966,000	145,613,000
0112	Total-Financial and Fiscal Affairs			118,966,000	118,966,000	145,613,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			118,966,000	118,966,000	145,613,000
01	Total-General Public Service			118,966,000	118,966,000	145,613,000
03	PUBLIC ORDER AND SAFETY AFFAIR:					
031	LAW COURTS:					
0311	LAW COURTS:					
031101	COURTS/JUSTICE:					
BR0009 BANKING COURT - I, BAHAWALPUR:						
031101- A01	Employees Related Expenses			5,112,000	5,112,000	6,272,000
031101- A011	Pay	17	17	1,522,000	1,522,000	2,748,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
031101- A011-1	Pay of Officers	(1)	(1)	(487,000)	(487,000)	(918,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,035,000)	(1,035,000)	(1,830,000)
031101- A012	Allowances			3,590,000	3,590,000	3,524,000
031101- A012-1	Regular Allowances			(3,509,000)	(3,509,000)	(3,403,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(121,000)
031101- A03	Operating Expenses			1,186,000	1,186,000	1,402,000
031101- A032	Communications			80,000	80,000	135,000
031101- A033	Utilities			110,000	110,000	135,000
031101- A034	Occupancy Costs			490,000	490,000	490,000
031101- A038	Travel & Transportation			346,000	346,000	436,000
031101- A039	General			160,000	160,000	206,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans			100,000	100,000	201,000
031101- A052	Grants-Domestic			100,000	100,000	201,000
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			275,000	275,000	290,000
031101- A092	Computer Equipment			75,000	75,000	90,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	150,000
031101- A097	Purchase of Furniture & Fixture			150,000	150,000	50,000
031101- A13	Repairs and Maintenance			140,000	140,000	161,000
031101- A130	Transport			50,000	50,000	60,000
031101- A131	Machinery and Equipment			35,000	35,000	35,000
031101- A132	Furniture and Fixture			35,000	35,000	36,000
031101- A137	Computer Equipment			20,000	20,000	30,000
Total-Banking Court - I, Bahawalpur				6,824,000	6,824,000	8,342,000

FD0028 BANKING COURT-I, FAISALABAD:

031101- A01	Employees Related Expenses			5,403,000	5,403,000	6,147,000
031101- A011	Pay	17	17	1,781,000	1,781,000	2,937,000
031101- A011-1	Pay of Officers	(1)	(1)	(484,000)	(484,000)	(779,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,297,000)	(1,297,000)	(2,158,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A012	Allowances		3,622,000	3,622,000	3,210,000
031101- A012-1	Regular Allowances		(3,566,000)	(3,566,000)	(3,154,000)
031101- A012-2	Other Allowances (Excluding T. A)		(56,000)	(56,000)	(56,000)
031101- A03	Operating Expenses		855,000	855,000	950,000
031101- A032	Communications		115,000	115,000	115,000
031101- A033	Utilities		120,000	120,000	140,000
031101- A034	Occupancy Costs		245,000	245,000	245,000
031101- A038	Travel & Transportation		240,000	240,000	270,000
031101- A039	General		135,000	135,000	180,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		3,000	3,000	5,000
031101- A063	Entertainment & Gifts		3,000	3,000	5,000
031101- A09	Physical Assets		110,000	110,000	110,000
031101- A092	Computer Equipment		10,000	10,000	10,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		130,000	130,000	150,000
031101- A130	Transport		90,000	90,000	90,000
031101- A131	Machinery and Equipment		20,000	20,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		10,000	10,000	10,000
Total-Banking Court-I, Faisalabad			6,502,000	6,502,000	7,363,000

FD0029 BANKING COURT-II, FAISALABAD:

031101- A01	Employees Related Expenses		5,595,000	5,595,000	6,381,000
031101- A011	Pay	19 19	1,880,000	1,880,000	3,055,000
031101- A011-1	Pay of Officers	(2) (2)	(630,000)	(630,000)	(1,000,000)
031101- A011-2	Pay of Other Staff	(17) (17)	(1,250,000)	(1,250,000)	(2,055,000)
031101- A012	Allowances		3,715,000	3,715,000	3,326,000
031101- A012-1	Regular Allowances		(3,652,000)	(3,652,000)	(3,219,000)
031101- A012-2	Other Allowances (Excluding T. A)		(63,000)	(63,000)	(107,000)
031101- A03	Operating Expenses		782,000	782,000	926,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A032	Communications			105,000	140,000
031101- A033	Utilities			115,000	120,000
031101- A034	Occupancy Costs			155,000	155,000
031101- A038	Travel & Transportation			256,000	300,000
031101- A039	General			151,000	211,000
031101- A04	Employees Retirement Benefits			1,000	1,000
031101- A041	Pension			1,000	1,000
031101- A06	Transfers			5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000
031101- A09	Physical Assets			80,000	120,000
031101- A092	Computer Equipment			30,000	70,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000
031101- A13	Repairs and Maintenance			125,000	130,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			30,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			25,000	30,000
Total-Banking Court-II, Faisalabad				6,588,000	7,563,000

**FD0030 SPECIAL JUDGE (CENTRAL),
FAISALABAD:**

031101- A01	Employees Related Expenses			4,250,000	4,250,000	4,764,000
031101- A011	Pay	9	9	1,333,000	1,333,000	2,182,000
031101- A011-1	Pay of Officers	(1)	(1)	(607,000)	(607,000)	(936,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(726,000)	(726,000)	(1,246,000)
031101- A012	Allowances			2,917,000	2,917,000	2,582,000
031101- A012-1	Regular Allowances			(2,840,000)	(2,840,000)	(2,500,000)
031101- A012-2	Other Allowances (Excluding T. A)			(77,000)	(77,000)	(82,000)
031101- A03	Operating Expenses			641,000	641,000	763,000
031101- A032	Communications			91,000	91,000	106,000
031101- A033	Utilities			84,000	84,000	110,000
031101- A034	Occupancy Costs			182,000	182,000	223,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A038	Travel & Transportation			212,000	212,000
031101- A039	General			72,000	112,000
031101- A04	Employees Retirement Benefits			1,000	1,000
031101- A041	Pension			1,000	1,000
031101- A06	Transfers			1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000
031101- A09	Physical Assets			72,000	74,000
031101- A092	Computer Equipment			2,000	4,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000
031101- A13	Repairs and Maintenance			84,000	84,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			4,000	4,000
Total-Special Judge (Central), Faisalabad				5,049,000	5,687,000

GA0011 BANKING COURT - I, GUJRANWALA:

031101- A01	Employees Related Expenses			4,956,000	4,956,000	5,657,000
031101- A011	Pay	17	17	1,488,000	1,488,000	2,586,000
031101- A011-1	Pay of Officers	(1)	(1)	(427,000)	(427,000)	(779,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,061,000)	(1,061,000)	(1,807,000)
031101- A012	Allowances			3,468,000	3,468,000	3,071,000
031101- A012-1	Regular Allowances			(3,376,000)	(3,376,000)	(2,989,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(82,000)
031101- A03	Operating Expenses			825,000	825,000	865,000
031101- A032	Communications			120,000	120,000	140,000
031101- A033	Utilities			135,000	135,000	145,000
031101- A034	Occupancy Costs			10,000	10,000	3,000
031101- A038	Travel & Transportation			360,000	360,000	361,000
031101- A039	General			200,000	200,000	216,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		175,000	175,000	185,000
031101- A092	Computer Equipment		15,000	15,000	35,000
031101- A096	Purchase of Plant & Machinery		90,000	90,000	100,000
031101- A097	Purchase of Furniture & Fixture		70,000	70,000	50,000
031101- A13	Repairs and Maintenance		175,000	175,000	190,000
031101- A130	Transport		80,000	80,000	80,000
031101- A131	Machinery and Equipment		40,000	40,000	50,000
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A137	Computer Equipment		25,000	25,000	30,000
Total-Banking Court-I, Gujranwala			6,137,000	6,137,000	6,903,000

GA0012 BANKING COURT -II, GUJRANWALA:

031101- A01	Employees Related Expenses			5,178,000	5,178,000	5,776,000
031101- A011	Pay	17	17	1,626,000	1,626,000	2,710,000
031101- A011-1	Pay of Officers	(1)	(1)	(569,000)	(569,000)	(906,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,057,000)	(1,057,000)	(1,804,000)
031101- A012	Allowances			3,552,000	3,552,000	3,066,000
031101- A012-1	Regular Allowances			(3,497,000)	(3,497,000)	(3,026,000)
031101- A012-2	Other Allowances (Excluding T. A)			(55,000)	(55,000)	(40,000)
031101- A03	Operating Expenses			699,000	699,000	701,000
031101- A032	Communications			81,000	81,000	81,000
031101- A033	Utilities			67,000	67,000	67,000
031101- A034	Occupancy Costs			11,000	11,000	3,000
031101- A038	Travel & Transportation			384,000	384,000	394,000
031101- A039	General			156,000	156,000	156,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			150,000	150,000	150,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A092	Computer Equipment		50,000	50,000	50,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		145,000	145,000	105,000
031101- A130	Transport		80,000	80,000	80,000
031101- A131	Machinery and Equipment		10,000	10,000	10,000
031101- A132	Furniture and Fixture		50,000	50,000	10,000
031101- A137	Computer Equipment		5,000	5,000	5,000
Total-Banking Court - II, Gujranwala			6,178,000	6,178,000	6,738,000

GA0119 DRUG COURT, GUJRANWALA:

031101- A01	Employees Related Expenses		5,552,000	5,552,000	
031101- A011	Pay	14	1,918,000	1,918,000	
031101- A011-1	Pay of Officers	(2)	(842,000)	(842,000)	
031101- A011-2	Pay of Other Staff	(12)	(1,076,000)	(1,076,000)	
031101- A012	Allowances		3,634,000	3,634,000	
031101- A012-1	Regular Allowances		(3,561,000)	(3,561,000)	
031101- A012-2	Other Allowances (Excluding T. A)		(73,000)	(73,000)	
031101- A03	Operating Expenses		727,000	727,000	
031101- A032	Communications		112,000	112,000	
031101- A033	Utilities		5,000	5,000	
031101- A034	Occupancy Costs		121,000	121,000	
031101- A038	Travel & Transportation		214,000	214,000	
031101- A039	General		275,000	275,000	
031101- A04	Employees Retirement Benefits		1,000	1,000	
031101- A041	Pension		1,000	1,000	
031101- A06	Transfers		1,000	1,000	
031101- A063	Entertainment & Gifts		1,000	1,000	
031101- A09	Physical Assets		140,000	140,000	
031101- A092	Computer Equipment		20,000	20,000	
031101- A096	Purchase of Plant & Machinery		100,000	100,000	
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	
031101- A13	Repairs and Maintenance		100,000	100,000	

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	No. of Posts	2011-2012	2011-2012	2012-2013
	2011-12 2012-13	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.				
031101- A130	Transport	50,000	50,000	
031101- A131	Machinery and Equipment	10,000	10,000	
031101- A132	Furniture and Fixture	20,000	20,000	
031101- A137	Computer Equipment	20,000	20,000	
Total-Drug Court, Gujranwala		6,521,000	6,521,000	

GA0122 DRUG COURT, GUJRANWALA:

031101- A01	Employees Related Expenses		5,043,000
031101- A011	Pay	14	2,137,000
031101- A011-1	Pay of Officers	(2)	(888,000)
031101- A011-2	Pay of Other Staff	(12)	(1,249,000)
031101- A012	Allowances		2,906,000
031101- A012-1	Regular Allowances		(2,805,000)
031101- A012-2	Other Allowances (Excluding T. A)		(101,000)
031101- A03	Operating Expenses		658,000
031101- A032	Communications		112,000
031101- A033	Utilities		6,000
031101- A034	Occupancy Costs		2,000
031101- A038	Travel & Transportation		220,000
031101- A039	General		318,000
031101- A04	Employees Retirement Benefits		1,000
031101- A041	Pension		1,000
031101- A06	Transfers		1,000
031101- A063	Entertainment & Gifts		1,000
031101- A09	Physical Assets		180,000
031101- A092	Computer Equipment		20,000
031101- A096	Purchase of Plant & Machinery		100,000
031101- A097	Purchase of Furniture & Fixture		60,000
031101- A13	Repairs and Maintenance		130,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipment		10,000
031101- A132	Furniture and Fixture		40,000
031101- A137	Computer Equipment		30,000
Total-Drug Court, Gujranwala			6,013,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0206 SPECIAL JUDGE (CENTRAL), LAHORE:						
031101- A01	Employees Related Expenses			4,445,000	4,445,000	4,735,000
031101- A011	Pay	11	11	1,450,000	1,450,000	2,110,000
031101- A011-1	Pay of Officers	(1)	(1)	(586,000)	(586,000)	(790,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(864,000)	(864,000)	(1,320,000)
031101- A012	Allowances			2,995,000	2,995,000	2,625,000
031101- A012-1	Regular Allowances			(2,914,000)	(2,914,000)	(2,504,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(121,000)
031101- A03	Operating Expenses			981,000	981,000	1,143,000
031101- A032	Communications			130,000	130,000	130,000
031101- A033	Utilities			20,000	20,000	10,000
031101- A034	Occupancy Costs			355,000	355,000	442,000
031101- A038	Travel & Transportation			250,000	250,000	300,000
031101- A039	General			226,000	226,000	261,000
031101- A04	Employees Retirement Benefits					200,000
031101- A041	Pension					200,000
031101- A06	Transfers			15,000	15,000	20,000
031101- A063	Entertainment & Gifts			15,000	15,000	20,000
031101- A09	Physical Assets			310,000	310,000	332,000
031101- A092	Computer Equipment			60,000	60,000	62,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	120,000
031101- A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
031101- A13	Repairs and Maintenance			230,000	230,000	230,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	30,000
031101- A137	Computer Equipment			60,000	60,000	50,000
Total-Special Judge (Central), Lahore				5,981,000	5,981,000	6,660,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0207 SPECIAL COURT (CUSTOMS, TAXATION AND ANTI-SMUGGLING), LAHORE :						
031101- A01	Employees Related Expenses			4,260,000	4,260,000	4,315,000
031101- A011	Pay	11	11	1,319,000	1,319,000	1,616,000
031101- A011-1	Pay of Officers	(1)	(1)	(629,000)	(629,000)	(718,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(690,000)	(690,000)	(898,000)
031101- A012	Allowances			2,941,000	2,941,000	2,699,000
031101- A012-1	Regular Allowances			(2,885,000)	(2,885,000)	(2,594,000)
031101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(105,000)
031101- A03	Operating Expenses			563,000	563,000	935,000
031101- A032	Communications			113,000	113,000	115,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			73,000	73,000	383,000
031101- A038	Travel & Transportation			256,000	256,000	256,000
031101- A039	General			116,000	116,000	176,000
031101- A06	Transfers			3,000	3,000	5,000
031101- A063	Entertainment & Gifts			3,000	3,000	5,000
031101- A09	Physical Assets			100,000	100,000	100,000
031101- A092	Computer Equipment			30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			130,000	130,000	130,000
031101- A130	Transport			70,000	70,000	70,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			30,000	30,000	30,000
Total-Special Court (Customs, Taxation and Anti-Smuggling), Lahore				5,056,000	5,056,000	5,485,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0209 SPECIAL COURT (COMMERCIAL) LAHORE:						
031101- A01	Employees Related Expenses			1,401,000	1,401,000	1,639,000
031101- A011	Pay	10	10	589,000	589,000	938,000
031101- A011-1	Pay of Officers	(3)	(3)	(74,000)	(74,000)	(74,000)
031101- A011-2	Pay of Other Staff	(7)	(7)	(515,000)	(515,000)	(864,000)
031101- A012	Allowances			812,000	812,000	701,000
031101- A012-1	Regular Allowances			(805,000)	(805,000)	(694,000)
031101- A012-2	Other Allowances (Excluding T. A)			(7,000)	(7,000)	(7,000)
031101- A03	Operating Expenses			88,000	88,000	90,000
031101- A032	Communications			5,000	5,000	5,000
031101- A033	Utilities			2,000	2,000	2,000
031101- A034	Occupancy Costs			49,000	49,000	61,000
031101- A038	Travel & Transportation			14,000	14,000	4,000
031101- A039	General			18,000	18,000	18,000
031101- A04	Employees Retirement benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A09	Physical Assets			31,000	31,000	46,000
031101- A092	Computer Equipment			11,000	11,000	40,000
031101- A096	Purchase of Plant & Machinery			10,000	10,000	4,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	2,000
031101- A13	Repairs and Maintenance			8,000	8,000	10,000
031101- A131	Machinery and Equipment			5,000	5,000	2,000
031101- A132	Furniture and Fixture			1,000	1,000	2,000
031101- A137	Computer Equipment			2,000	2,000	6,000
Total-Special Court (Commercial) Lahore				1,529,000	1,529,000	1,786,000

LO0210 SPECIAL COURT (OFFENCES IN BANKS) LAHORE :

031101- A01	Employees Related Expenses			6,126,000	6,126,000	6,836,000
031101- A011	Pay	17	17	2,087,000	2,087,000	3,472,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,076,000)	(1,076,000)	(1,778,000)
031101- A011-2	Pay of Other Staff	(13)	(13)	(1,011,000)	(1,011,000)	(1,694,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A012	Allowances		4,039,000	4,039,000	3,364,000
031101- A012-1	Regular Allowances		(3,989,000)	(3,989,000)	(3,314,000)
031101- A012-2	Other Allowances (Excluding T. A)		(50,000)	(50,000)	(50,000)
031101- A03	Operating Expenses		1,016,000	1,016,000	1,351,000
031101- A032	Communications		135,000	135,000	145,000
031101- A033	Utilities		5,000	5,000	5,000
031101- A034	Occupancy Costs		522,000	522,000	824,000
031101- A038	Travel & Transportation		191,000	191,000	191,000
031101- A039	General		163,000	163,000	186,000
031101- A06	Transfers		4,000	4,000	4,000
031101- A063	Entertainment & Gifts		4,000	4,000	4,000
031101- A09	Physical Assets		111,000	111,000	141,000
031101- A092	Computer Equipment		31,000	31,000	41,000
031101- A096	Purchase of Plant & Machinery		30,000	30,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		158,000	158,000	165,000
031101- A130	Transport		70,000	70,000	70,000
031101- A131	Machinery and Equipment		30,000	30,000	35,000
031101- A132	Furniture and Fixture		50,000	50,000	50,000
031101- A137	Computer Equipment		8,000	8,000	10,000
Total-Special Court (Offences in Banks)					
Lahore			7,415,000	7,415,000	8,497,000

**LO0217 FOREIGN EXCHANGE REGULATION
APPELLATE BOARD, LAHORE:**

031101- A01	Employees Related Expenses			752,000	752,000	906,000
031101- A011	Pay	4	4	332,000	332,000	540,000
031101- A011-1	Pay of Officers	..	..	(72,000)	(72,000)	(72,000)
031101- A011-2	Pay of Other Staff	(4)	(4)	(260,000)	(260,000)	(468,000)
031101- A012	Allowances			420,000	420,000	366,000
031101- A012-1	Regular Allowances			(417,000)	(417,000)	(360,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A012-2	Other Allowances (Excluding T. A)			(3,000)	(6,000)
031101- A03	Operating Expenses			21,000	25,000
031101- A032	Communications			3,000	3,000
031101- A033	Utilities			1,000	1,000
031101- A034	Occupancy Costs			1,000	1,000
031101- A038	Travel & Transportation			9,000	9,000
031101- A039	General			7,000	11,000
031101- A04	Employees Retirement Benefits			1,000	1,000
031101- A041	Pension			1,000	1,000
031101- A09	Physical Assets			4,000	44,000
031101- A092	Computer Equipment			2,000	40,000
031101- A096	Purchase of Plant & Machinery			1,000	2,000
031101- A097	Purchase of Furniture & Fixture			1,000	2,000
031101- A13	Repairs and Maintenance			8,000	9,000
031101- A131	Machinery and Equipment			4,000	4,000
031101- A132	Furniture and Fixture			2,000	1,000
031101- A137	Computer Equipment			2,000	4,000
Total-Foreign Exchange Regulation					
Appellate Board, Lahore				786,000	985,000

LO0231 BANKING COURT-IV, LAHORE:

031101- A01	Employees Related Expenses			5,445,000	5,445,000	5,852,000
031101- A011	Pay	17	17	1,762,000	1,762,000	2,885,000
031101- A011-1	Pay of Officers	(1)	(1)	(528,000)	(528,000)	(842,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,234,000)	(1,234,000)	(2,043,000)
031101- A012	Allowances			3,683,000	3,683,000	2,967,000
031101- A012-1	Regular Allowances			(3,627,000)	(3,627,000)	(2,901,000)
031101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(66,000)
031101- A03	Operating Expenses			536,000	536,000	961,000
031101- A032	Communications			115,000	115,000	130,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			75,000	75,000	385,000
031101- A038	Travel & Transportation			196,000	196,000	261,000
031101- A039	General			145,000	145,000	180,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		75,000	75,000	150,000
031101- A092	Computer Equipment		25,000	25,000	50,000
031101- A096	Purchase of Plant & Machinery		30,000	30,000	50,000
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	50,000
031101- A13	Repairs and Maintenance		125,000	125,000	180,000
031101- A130	Transport		70,000	70,000	70,000
031101- A131	Machinery and Equipment		20,000	20,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	30,000
031101- A137	Computer Equipment		25,000	25,000	40,000
Total-Banking Court-IV, Lahore			6,187,000	6,187,000	7,149,000

LO0235 BANKING COURT-I, LAHORE:

031101- A01	Employees Related Expenses		6,621,000	6,621,000	7,002,000
031101- A011	Pay	18 18	2,366,000	2,366,000	3,516,000
031101- A011-1	Pay of Officers	(2) (2)	(1,023,000)	(1,023,000)	(1,344,000)
031101- A011-2	Pay of Other Staff	(16) (16)	(1,343,000)	(1,343,000)	(2,172,000)
031101- A012	Allowances		4,255,000	4,255,000	3,486,000
031101- A012-1	Regular Allowances		(4,175,000)	(4,175,000)	(3,376,000)
031101- A012-2	Other Allowances (Excluding T. A)		(80,000)	(80,000)	(110,000)
031101- A03	Operating Expenses		930,000	930,000	890,000
031101- A032	Communications		115,000	115,000	120,000
031101- A033	Utilities		5,000	5,000	5,000
031101- A034	Occupancy Costs		355,000	355,000	210,000
031101- A038	Travel & Transportation		235,000	235,000	315,000
031101- A039	General		220,000	220,000	240,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A06	Transfers			6,000	10,000
031101- A063	Entertainment & Gifts			6,000	10,000
031101- A09	Physical Assets			140,000	170,000
031101- A092	Computer Equipment			40,000	70,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000
031101- A13	Repairs and Maintenance			160,000	190,000
031101- A130	Transport			80,000	80,000
031101- A131	Machinery and Equipment			30,000	40,000
031101- A132	Furniture and Fixture			10,000	30,000
031101- A137	Computer Equipment			40,000	40,000
Total-Banking Court-I, Lahore				7,858,000	8,263,000

LO0236 BANKING COURT-II, LAHORE:

031101- A01	Employees Related Expenses			6,392,000	6,392,000	6,825,000
031101- A011	Pay	18	18	2,341,000	2,341,000	3,421,000
031101- A011-1	Pay of Officers	(2)	(2)	(953,000)	(953,000)	(1,234,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,388,000)	(1,388,000)	(2,187,000)
031101- A012	Allowances			4,051,000	4,051,000	3,404,000
031101- A012-1	Regular Allowances			(4,000,000)	(4,000,000)	(3,292,000)
031101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(112,000)
031101- A03	Operating Expenses			775,000	775,000	795,000
031101- A032	Communications			85,000	85,000	90,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			333,000	333,000	333,000
031101- A038	Travel & Transportation			174,000	174,000	189,000
031101- A039	General			178,000	178,000	178,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			2,000	2,000	2,000
031101- A063	Entertainment & Gifts			2,000	2,000	2,000
031101- A09	Physical Assets			25,000	25,000	25,000
031101- A092	Computer Equipment			2,000	2,000	2,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture		3,000	3,000	3,000
031101- A13	Repairs and Maintenance		92,000	92,000	92,000
031101- A130	Transport		40,000	40,000	40,000
031101- A131	Machinery and Equipment		10,000	10,000	10,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		22,000	22,000	22,000
Total-Banking Court-II, Lahore			7,287,000	7,287,000	7,740,000

LO0237 BANKING COURT-III, LAHORE:

031101- A01	Employees Related Expenses			5,373,000	5,373,000	6,076,000
031101- A011	Pay	17	17	1,756,000	1,756,000	2,936,000
031101- A011-1	Pay of Officers	(1)	(1)	(549,000)	(549,000)	(872,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,207,000)	(1,207,000)	(2,064,000)
031101- A012	Allowances			3,617,000	3,617,000	3,140,000
031101- A012-1	Regular Allowances			(3,587,000)	(3,587,000)	(3,110,000)
031101- A012-2	Other Allowances (Excluding T. A)			(30,000)	(30,000)	(30,000)
031101- A03	Operating Expenses			877,000	877,000	987,000
031101- A032	Communications			120,000	120,000	120,000
031101- A033	Utilities			1,000	1,000	1,000
031101- A034	Occupancy Costs			381,000	381,000	476,000
031101- A038	Travel & Transportation			210,000	210,000	200,000
031101- A039	General			165,000	165,000	190,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			50,000	50,000	50,000
031101- A092	Computer Equipment			10,000	10,000	10,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			120,000	120,000	160,000
031101- A130	Transport			40,000	40,000	50,000
031101- A131	Machinery and Equipment			30,000	30,000	40,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A132	Furniture and Fixture		20,000	20,000	30,000
031101- A137	Computer Equipment		30,000	30,000	40,000
Total-Banking Court-III, Lahore			6,426,000	6,426,000	7,279,000

**LO0240 SPECIAL COURT (CONTROL OF NARCOTICS
SUBSTANCES) LAHORE:**

031101- A01	Employees Related Expenses			4,947,000	4,947,000	5,339,000
031101- A011	Pay	13	13	1,567,000	1,567,000	2,499,000
031101- A011-1	Pay of Officers	(2)	(2)	(772,000)	(772,000)	(1,181,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(795,000)	(795,000)	(1,318,000)
031101- A012	Allowances			3,380,000	3,380,000	2,840,000
031101- A012-1	Regular Allowances			(3,314,000)	(3,314,000)	(2,674,000)
031101- A012-2	Other Allowances (Excluding T. A)			(66,000)	(66,000)	(166,000)
031101- A03	Operating Expenses			699,000	699,000	1,123,000
031101- A032	Communications			115,000	115,000	145,000
031101- A033	Utilities			8,000	8,000	8,000
031101- A034	Occupancy Costs			210,000	210,000	554,000
031101- A038	Travel & Transportation			206,000	206,000	226,000
031101- A039	General			160,000	160,000	190,000
031101- A04	Employees Retirement Benefits			1,000	1,000	151,000
031101- A041	Pension			1,000	1,000	151,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			110,000	110,000	150,000
031101- A092	Computer Equipment			30,000	30,000	50,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			100,000	100,000	125,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			20,000	20,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	15,000
031101- A137	Computer Equipment			20,000	20,000	30,000
Total-Special Court (Control of Narcotics Substances) Lahore				5,858,000	5,858,000	6,889,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0245 ACCOUNTABILITY COURT-II, LAHORE:						
031101- A01	Employees Related Expenses			4,987,000	4,987,000	6,148,000
031101- A011	Pay	12	12	1,367,000	1,367,000	2,643,000
031101- A011-1	Pay of Officers	(2)	(2)	(687,000)	(687,000)	(1,594,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(680,000)	(680,000)	(1,049,000)
031101- A012	Allowances			3,620,000	3,620,000	3,505,000
031101- A012-1	Regular Allowances			(3,544,000)	(3,544,000)	(3,429,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(76,000)
031101- A03	Operating Expenses			641,000	641,000	788,000
031101- A032	Communications			100,000	100,000	130,000
031101- A033	Utilities			4,000	4,000	4,000
031101- A034	Occupancy Costs			212,000	212,000	264,000
031101- A038	Travel & Transportation			205,000	205,000	215,000
031101- A039	General			120,000	120,000	175,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			8,000	8,000	8,000
031101- A063	Entertainment & Gifts			8,000	8,000	8,000
031101- A09	Physical Assets			51,000	51,000	51,000
031101- A092	Computer Equipment			25,000	25,000	40,000
031101- A095	Purchase of Transport			1,000	1,000	
031101- A096	Purchase of Plant & Machinery			15,000	15,000	1,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			70,000	70,000	90,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			5,000	5,000	10,000
031101- A132	Furniture and Fixture			5,000	5,000	10,000
031101- A137	Computer Equipment			10,000	10,000	20,000
Total-Accountability Court-II, Lahore				5,758,000	5,758,000	7,086,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0246 ACCOUNTABILITY COURT-I, LAHORE:						
031101- A01	Employees Related Expenses			5,043,000	5,043,000	6,119,000
031101- A011	Pay	12	12	1,240,000	1,240,000	2,552,000
031101- A011-1	Pay of Officers	(2)	(2)	(605,000)	(605,000)	(1,469,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(635,000)	(635,000)	(1,083,000)
031101- A012	Allowances			3,803,000	3,803,000	3,567,000
031101- A012-1	Regular Allowances			(3,727,000)	(3,727,000)	(3,491,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(76,000)
031101- A03	Operating Expenses			564,000	564,000	487,000
031101- A032	Communications			95,000	95,000	110,000
031101- A033	Utilities			16,000	16,000	4,000
031101- A034	Occupancy Costs			123,000	123,000	5,000
031101- A038	Travel & Transportation			205,000	205,000	230,000
031101- A039	General			125,000	125,000	138,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants Domestic			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			65,000	65,000	90,000
031101- A092	Computer Equipment			20,000	20,000	20,000
031101- A095	Purchase of Transport			1,000	1,000	
031101- A096	Purchase of Plant & Machinery			39,000	39,000	40,000
031101- A097	Purchase of Furniture & Fixture			5,000	5,000	30,000
031101- A13	Repairs and Maintenance			150,000	150,000	120,000
031101- A130	Transport			50,000	50,000	70,000
031101- A131	Machinery and Equipment			40,000	40,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			50,000	50,000	30,000
Total-Accountability Court-I, Lahore				5,829,000	5,829,000	6,823,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0251 ENVIRONMENTAL PROTECTION TRIBUNAL, LAHORE:						
031101- A01	Employees Related Expenses			7,202,000	7,202,000	7,591,000
031101- A011	Pay	25	25	2,339,000	2,339,000	4,356,000
031101- A011-1	Pay of Officers	(5)	(5)	(1,144,000)	(1,144,000)	(2,379,000)
031101- A011-2	Pay of Other Staff	(20)	(20)	(1,195,000)	(1,195,000)	(1,977,000)
031101- A012	Allowances			4,863,000	4,863,000	3,235,000
031101- A012-1	Regular Allowances			(4,762,000)	(4,762,000)	(3,123,000)
031101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(112,000)
031101- A03	Operating Expenses			2,605,000	2,605,000	2,804,000
031101- A032	Communications			280,000	280,000	310,000
031101- A033	Utilities			4,000	4,000	4,000
031101- A034	Occupancy Costs			916,000	916,000	1,029,000
031101- A036	Motor Vehicles			15,000	15,000	1,000
031101- A038	Travel & Transportation			1,020,000	1,020,000	1,080,000
031101- A039	General			370,000	370,000	380,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			20,000	20,000	30,000
031101- A063	Entertainment & Gifts			20,000	20,000	30,000
031101- A09	Physical Assets			1,230,000	1,230,000	290,000
031101- A092	Computer Equipment			100,000	100,000	89,000
031101- A095	Purchase of Transport			1,000,000	1,000,000	1,000
031101- A096	Purchase of Plant & Machinery			60,000	60,000	100,000
031101- A097	Purchase of Furniture & Fixture			70,000	70,000	100,000
031101- A13	Repairs and Maintenance			420,000	420,000	431,000
031101- A130	Transport			200,000	200,000	200,000
031101- A131	Machinery and Equipment			70,000	70,000	50,000
031101- A132	Furniture and Fixture			40,000	40,000	40,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A133	Buildings and Structure		40,000	40,000	51,000
031101- A137	Computer Equipment		70,000	70,000	90,000
Total-Environmental Protection					
Tribunal, Lahore			11,479,000	11,479,000	11,148,000

LO0252 ACCOUNTABILITY COURT-IV, LAHORE:

031101- A01	Employees Related Expenses			5,166,000	5,166,000	6,217,000
031101- A011	Pay	12	12	1,387,000	1,387,000	2,676,000
031101- A011-1	Pay of Officers	(2)	(2)	(726,000)	(726,000)	(1,514,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(661,000)	(661,000)	(1,162,000)
031101- A012	Allowances			3,779,000	3,779,000	3,541,000
031101- A012-1	Regular Allowances			(3,703,000)	(3,703,000)	(3,465,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(76,000)
031101- A03	Operating Expenses			473,000	473,000	664,000
031101- A032	Communications			95,000	95,000	230,000
031101- A033	Utilities			4,000	4,000	5,000
031101- A034	Occupancy Costs			51,000	51,000	63,000
031101- A038	Travel & Transportation			205,000	205,000	230,000
031101- A039	General			118,000	118,000	136,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			40,000	40,000	65,000
031101- A092	Computer Equipment			19,000	19,000	40,000
031101- A095	Purchase of Transport			1,000	1,000	
031101- A096	Purchase of Plant & Machinery			5,000	5,000	10,000
031101- A097	Purchase of Furniture & Fixture			15,000	15,000	15,000
031101- A13	Repairs and Maintenance			140,000	140,000	150,000
031101- A130	Transport			60,000	60,000	70,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A131	Machinery and Equipment			20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			50,000	50,000
Total-Accountability Court-IV, Lahore				5,826,000	5,826,000

LO0253 ACCOUNTABILITY COURT-III, LAHORE:

031101- A01	Employees Related Expenses			5,064,000	5,064,000	5,832,000
031101- A011	Pay	12	12	1,370,000	1,370,000	2,482,000
031101- A011-1	Pay of Officers	(2)	(2)	(780,000)	(780,000)	(1,545,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(590,000)	(590,000)	(937,000)
031101- A012	Allowances			3,694,000	3,694,000	3,350,000
031101- A012-1	Regular Allowances			(3,618,000)	(3,618,000)	(3,264,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(86,000)
031101- A03	Operating Expenses			639,000	639,000	1,105,000
031101- A032	Communications			70,000	70,000	165,000
031101- A033	Utilities			4,000	4,000	13,000
031101- A034	Occupancy Costs			238,000	238,000	496,000
031101- A038	Travel & Transportation			222,000	222,000	250,000
031101- A039	General			105,000	105,000	181,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A06	Transfers			5,000	10,000
031101- A063	Entertainment & Gifts			5,000	10,000
031101- A09	Physical Assets			50,000	105,000
031101- A092	Computer Equipment			20,000	75,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000
031101- A13	Repairs and Maintenance			115,000	135,000
031101- A130	Transport			70,000	70,000
031101- A131	Machinery and Equipment			20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			15,000	35,000
Total-Accountability Court-III, Lahore				5,874,000	7,188,000

LO0254 ACCOUNTABILITY COURT-V, LAHORE:

031101- A01	Employees Related Expenses			5,308,000	5,308,000	5,873,000
031101- A011	Pay	12	12	1,495,000	1,495,000	2,357,000
031101- A011-1	Pay of Officers	(2)	(2)	(834,000)	(834,000)	(1,406,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(661,000)	(661,000)	(951,000)
031101- A012	Allowances			3,813,000	3,813,000	3,516,000
031101- A012-1	Regular Allowances			(3,737,000)	(3,737,000)	(3,440,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(76,000)
031101- A03	Operating Expenses			451,000	451,000	540,000
031101- A032	Communications			76,000	76,000	106,000
031101- A033	Utilities			33,000	33,000	4,000
031101- A034	Occupancy Costs			54,000	54,000	62,000
031101- A038	Travel & Transportation			205,000	205,000	230,000
031101- A039	General			83,000	83,000	138,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A06	Transfers			5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000
031101- A09	Physical Assets			18,000	90,000
031101- A092	Computer Equipment			6,000	20,000
031101- A096	Purchase of Plant & Machinery			7,000	40,000
031101- A097	Purchase of Furniture & Fixture			5,000	30,000
031101- A13	Repairs and Maintenance			98,000	120,000
031101- A130	Transport			70,000	70,000
031101- A131	Machinery and Equipment			8,000	10,000
031101- A132	Furniture and Fixture			5,000	10,000
031101- A137	Computer Equipment			15,000	30,000
Total-Accountability Court-V, Lahore				5,881,000	6,629,000

LO0255 FEDERAL SERVICE TRIBUNAL, LAHORE:

031101- A01	Employees Related Expenses			8,715,000	8,715,000	10,101,000
031101- A011	Pay	23	23	3,513,000	3,513,000	5,496,000
031101- A011-1	Pay of Officers	(7)	(-6)	(2,262,000)	(2,262,000)	(3,182,000)
031101- A011-2	Pay of Other Staff	(16)	(17)	(1,251,000)	(1,251,000)	(2,314,000)
031101- A012	Allowances			5,202,000	5,202,000	4,605,000
031101- A012-1	Regular Allowances			(4,801,000)	(4,801,000)	(3,853,000)
031101- A012-2	Other Allowances (Excluding T. A)			(401,000)	(401,000)	(752,000)
031101- A03	Operating Expenses			3,931,000	3,931,000	4,773,000
031101- A032	Communications			452,000	452,000	554,000
031101- A033	Utilities			250,000	250,000	365,000
031101- A034	Occupancy Costs			1,942,000	1,942,000	2,466,000
031101- A038	Travel & Transportation			1,042,000	1,042,000	1,112,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
031101- A039	General			245,000	245,000	276,000
031101- A04	Employees Retirement Benefits			89,000	89,000	141,000
031101- A041	Pension			89,000	89,000	141,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			50,000	50,000	200,000
031101- A092	Computer Equipment					60,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	60,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000	80,000
031101- A13	Repairs and Maintenance			220,000	220,000	230,000
031101- A130	Transport			150,000	150,000	150,000
031101- A131	Machinery and Equipment			60,000	60,000	60,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment					10,000
Total-Federal Service Tribunal, Lahore				13,011,000	13,011,000	15,451,000

MN0021 SPECIAL JUDGE (CENTRAL) MULTAN:

031101- A01	Employees Related Expenses			4,333,000	4,333,000	4,992,000
031101- A011	Pay	9	9	1,290,000	1,290,000	2,170,000
031101- A011-1	Pay of Officers	(1)	(1)	(484,000)	(484,000)	(809,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(806,000)	(806,000)	(1,361,000)
031101- A012	Allowances			3,043,000	3,043,000	2,822,000
031101- A012-1	Regular Allowances			(2,930,000)	(2,930,000)	(2,617,000)
031101- A012-2	Other Allowances (Excluding T. A)			(113,000)	(113,000)	(205,000)
031101- A03	Operating Expenses			1,112,000	1,112,000	1,302,000
031101- A032	Communications			125,000	125,000	140,000
031101- A033	Utilities			275,000	275,000	315,000
031101- A034	Occupancy Costs			245,000	245,000	305,000
031101- A038	Travel & Transportation			286,000	286,000	321,000
031101- A039	General			181,000	181,000	221,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			175,000	175,000	330,000
031101- A092	Computer Equipment			35,000	35,000	80,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	150,000
031101- A097	Purchase of Furniture & Fixture			40,000	40,000	100,000
031101- A13	Repairs and Maintenance			185,000	185,000	200,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			35,000	35,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A137	Computer Equipment			40,000	40,000	30,000
Total-Special Judge (Central) Multan				5,812,000	5,812,000	6,831,000

MN0023 DRUG COURT MULTAN :

031101- A01	Employees Related Expenses			3,616,000	3,616,000	4,360,000
031101- A011	Pay	10	10	975,000	975,000	1,588,000
031101- A011-1	Pay of Officers	(1)	(1)	(345,000)	(345,000)	(527,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(630,000)	(630,000)	(1,061,000)
031101- A012	Allowances			2,641,000	2,641,000	2,772,000
031101- A012-1	Regular Allowances			(2,555,000)	(2,555,000)	(2,681,000)
031101- A012-2	Other Allowances (Excluding T. A)			(86,000)	(86,000)	(91,000)
031101- A03	Operating Expenses			1,252,000	1,252,000	1,273,000
031101- A032	Communications			107,000	107,000	107,000
031101- A033	Utilities			140,000	140,000	140,000
031101- A034	Occupancy Costs			305,000	305,000	305,000
031101- A036	Motor Vehicles			20,000	20,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A038	Travel & Transportation		280,000	280,000	300,000
031101- A039	General		400,000	400,000	420,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		1,125,000	1,125,000	226,000
031101- A092	Computer Equipment		35,000	35,000	35,000
031101- A095	Purchase of Transport		900,000	900,000	1,000
031101- A096	Purchase of Plant & Machinery		140,000	140,000	140,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		135,000	135,000	135,000
031101- A130	Transport		80,000	80,000	80,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		15,000	15,000	15,000
Total-Drug Court Multan			6,139,000	6,139,000	6,005,000

MN0024 BANKING COURT-III, MULTAN:

031101- A01	Employees Related Expenses			5,288,000	5,288,000	5,941,000
031101- A011	Pay	17	17	1,612,000	1,612,000	2,671,000
031101- A011-1	Pay of Officers	(1)	(1)	(466,000)	(466,000)	(748,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,146,000)	(1,146,000)	(1,923,000)
031101- A012	Allowances			3,676,000	3,676,000	3,270,000
031101- A012-1	Regular Allowances			(3,606,000)	(3,606,000)	(3,185,000)
031101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(85,000)
031101- A03	Operating Expenses			1,454,000	1,454,000	1,675,000
031101- A032	Communications			117,000	117,000	168,000
031101- A033	Utilities			177,000	177,000	223,000
031101- A034	Occupancy Costs			605,000	605,000	605,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A038	Travel & Transportation		413,000	413,000	511,000
031101- A039	General		142,000	142,000	168,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	12,000
031101- A063	Entertainment & Gifts		10,000	10,000	12,000
031101- A09	Physical Assets		240,000	240,000	255,000
031101- A092	Computer Equipment		40,000	40,000	55,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101- A13	Repairs and Maintenance		150,000	150,000	195,000
031101- A130	Transport		80,000	80,000	100,000
031101- A131	Machinery and Equipment		20,000	20,000	30,000
031101- A132	Furniture and Fixture		20,000	20,000	30,000
031101- A137	Computer Equipment		30,000	30,000	35,000
Total-Banking Court-III, Multan			7,143,000	7,143,000	8,079,000

MN0025 BANKING COURT-I, MULTAN:

031101- A01	Employees Related Expenses			5,866,000	5,866,000	6,252,000
031101- A011	Pay	17	17	1,870,000	1,870,000	2,910,000
031101- A011-1	Pay of Officers	(1)	(1)	(600,000)	(600,000)	(693,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,270,000)	(1,270,000)	(2,217,000)
031101- A012	Allowances			3,996,000	3,996,000	3,342,000
031101- A012-1	Regular Allowances			(3,899,000)	(3,899,000)	(3,225,000)
031101- A012-2	Other Allowances (Excluding T. A)			(97,000)	(97,000)	(117,000)
031101- A03	Operating Expenses			1,476,000	1,476,000	1,661,000
031101- A032	Communications			114,000	114,000	114,000
031101- A033	Utilities			365,000	365,000	420,000
031101- A034	Occupancy Costs			365,000	365,000	405,000
031101- A038	Travel & Transportation			447,000	447,000	522,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A039	General			185,000	200,000
031101- A04	Employees Retirement Benefits			2,000	2,000
031101- A041	Pension			2,000	2,000
031101- A06	Transfers			10,000	20,000
031101- A063	Entertainment & Gifts			10,000	20,000
031101- A09	Physical Assets			290,000	350,000
031101- A092	Computer Equipment			110,000	110,000
031101- A096	Purchase of Plant & Machinery			140,000	140,000
031101- A097	Purchase of Furniture & Fixture			40,000	100,000
031101- A13	Repairs and Maintenance			150,000	150,000
031101- A130	Transport			50,000	50,000
031101- A131	Machinery and Equipment			30,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000
031101- A137	Computer Equipment			50,000	50,000
Total-Banking Court-I, Multan				7,794,000	8,435,000

MN0026 BANKING COURT-II, MULTAN:

031101- A01	Employees Related Expenses			6,261,000	6,261,000	7,108,000
031101- A011	Pay	18	18	2,067,000	2,067,000	3,493,000
031101- A011-1	Pay of Officers	(2)	(2)	(787,000)	(787,000)	(1,283,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,280,000)	(1,280,000)	(2,210,000)
031101- A012	Allowances			4,194,000	4,194,000	3,615,000
031101- A012-1	Regular Allowances			(4,163,000)	(4,163,000)	(3,584,000)
031101- A012-2	Other Allowances (Excluding T. A)			(31,000)	(31,000)	(31,000)
031101- A03	Operating Expenses			876,000	876,000	1,212,000
031101- A032	Communications			86,000	86,000	110,000
031101- A033	Utilities			100,000	100,000	180,000
031101- A034	Occupancy Costs			302,000	302,000	380,000
031101- A036	Motor Vehicles			12,000	12,000	
031101- A038	Travel & Transportation			245,000	245,000	381,000
031101- A039	General			131,000	131,000	161,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		61,000	61,000	160,000
031101- A092	Computer Equipment		25,000	25,000	60,000
031101- A095	Purchase of Transport		1,000	1,000	
031101- A096	Purchase of Plant & Machinery		20,000	20,000	50,000
031101- A097	Purchase of Furniture & Fixture		15,000	15,000	50,000
031101- A13	Repairs and Maintenance		65,000	65,000	120,000
031101- A130	Transport		40,000	40,000	60,000
031101- A131	Machinery and Equipment		10,000	10,000	20,000
031101- A132	Furniture and Fixture		5,000	5,000	20,000
031101- A137	Computer Equipment		10,000	10,000	20,000
Total-Banking Court-II, Multan			7,265,000	7,265,000	8,602,000

MN0256 ACCOUNTABILITY COURT, MULTAN

031101- A01	Employees Related Expenses			5,450,000	5,450,000	6,273,000
031101- A011	Pay	12	12	1,382,000	1,382,000	2,328,000
031101- A011-1	Pay of Officers	(2)	(2)	(777,000)	(777,000)	(1,202,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(605,000)	(605,000)	(1,126,000)
031101- A012	Allowances			4,068,000	4,068,000	3,945,000
031101- A012-1	Regular Allowances			(3,968,000)	(3,968,000)	(3,848,000)
031101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(97,000)
031101- A03	Operating Expenses			1,118,000	1,118,000	1,119,000
031101- A032	Communications			125,000	125,000	125,000
031101- A033	Utilities			135,000	135,000	135,000
031101- A034	Occupancy Costs			310,000	310,000	310,000
031101- A-36	Motor Vehicles			28,000	28,000	28,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A038	Travel & Transportation			280,000	300,000
031101- A039	General			240,000	221,000
031101- A04	Employees Retirement Benefits			1,000	1,000
031101- A041	Pension			1,000	1,000
031101- A06	Transfers			10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000
031101- A09	Physical Assets			2,250,000	2,350,000
031101- A092	Computer Equipment			150,000	150,000
031101- A095	Purchase of Transport			1,400,000	1,500,000
031101- A096	Purchase of Plant & Machinery			400,000	400,000
031101- A097	Purchase of Furniture & Fixture			300,000	300,000
031101- A13	Repairs and Maintenance			105,000	65,000
031101- A130	Transport			60,000	30,000
031101- A131	Machinery and Equipment			10,000	5,000
031101- A132	Furniture and Fixture			10,000	5,000
031101- A133	Building and Structure			10,000	10,000
031101- A137	Computer Equipment			15,000	15,000
Total- Accountability Court, Multan				8,934,000	9,818,000

SG0006 BANKING COURT-I, SARGODHA:

031101- A01	Employees Related Expenses			5,272,000	5,272,000	5,823,000
031101- A011	Pay	17	17	1,664,000	1,664,000	2,668,000
031101- A011-1	Pay of Officers	(1)	(1)	(509,000)	(509,000)	(748,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,155,000)	(1,155,000)	(1,920,000)
031101- A012	Allowances			3,608,000	3,608,000	3,155,000
031101- A012-1	Regular Allowances			(3,529,000)	(3,529,000)	(3,052,000)
031101- A012-2	Other Allowances (Excluding T. A)			(79,000)	(79,000)	(103,000)
031101- A03	Operating Expenses			813,000	813,000	953,000
031101- A032	Communications			67,000	67,000	112,000
031101- A033	Utilities			137,000	137,000	132,000
031101- A034	Occupancy Costs			305,000	305,000	365,000
031101- A038	Travel & Transportation			224,000	224,000	264,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.				
031101- A039	General	80,000	80,000	80,000
031101- A04	Employees Retirement Benefits	1,000	1,000	1,000
031101- A041	Pension	1,000	1,000	1,000
031101- A06	Transfers	3,000	3,000	3,000
031101- A063	Entertainment & Gifts	3,000	3,000	3,000
031101- A09	Physical Assets	48,000	48,000	48,000
031101- A092	Computer Equipment	23,000	23,000	23,000
031101- A096	Purchase of Plant & Machinery	14,000	14,000	14,000
031101- A097	Purchase of Furniture & Fixture	11,000	11,000	11,000
031101- A13	Repairs and Maintenance	78,000	78,000	78,000
031101- A130	Transport	60,000	60,000	60,000
031101- A131	Machinery and Equipment	5,000	5,000	5,000
031101- A132	Furniture and Fixture	5,000	5,000	5,000
031101- A137	Computer Equipment	8,000	8,000	8,000
Total-Banking Court-I, Sargodha		6,215,000	6,215,000	6,906,000
031101	Total-Courts/Justice	201,142,000	201,142,000	225,451,000
0311	Total-Law Courts	201,142,000	201,142,000	225,451,000
031	Total-Law Courts	201,142,000	201,142,000	225,451,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
BR0008 STANDING COUNSEL-I BAHAWALPUR:						
036101- A01	Employees Related Expenses			1,790,000	1,790,000	2,233,000
036101- A011	Pay	5	5	1,216,000	1,216,000	1,687,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(316,000)	(316,000)	(487,000)
036101- A012	Allowances			574,000	574,000	546,000
036101- A012-1	Regular Allowances			(492,000)	(492,000)	(416,000)
036101- A012-2	Other Allowances (Excluding T. A)			(82,000)	(82,000)	(130,000)
036101- A03	Operating Expenses			508,000	508,000	602,000
036101- A032	Communications			80,000	80,000	95,000
036101- A033	Utilities			80,000	80,000	90,000
036101- A034	Occupancy Costs			5,000	5,000	7,000
036101- A038	Travel & Transportation			220,000	220,000	255,000
036101- A039	General			123,000	123,000	155,000
036101- A09	Physical Assets			46,000	46,000	240,000
036101- A092	Computer Equipment			16,000	16,000	40,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	100,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	100,000
036101- A13	Repairs and Maintenance			94,000	94,000	130,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			9,000	9,000	30,000
Total-Standing Counsel-I Bahawalpur				2,438,000	2,438,000	3,205,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
BR0061 DEPUTY ATTORNEY GENERAL-I, BAHAWALPUR:						
036101- A01	Employees Related Expenses			1,818,000	1,818,000	2,609,000
036101- A011	Pay	5	5	1,416,000	1,416,000	2,177,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(216,000)	(216,000)	(377,000)
036101- A012	Allowances			402,000	402,000	432,000
036101- A012-1	Regular Allowances			(337,000)	(337,000)	(347,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(85,000)
036101- A03	Operating Expenses			503,000	503,000	587,000
036101- A032	Communications			80,000	80,000	80,000
036101- A033	Utilities			80,000	80,000	135,000
036101- A034	Occupancy Costs			5,000	5,000	7,000
036101- A038	Travel & Transportation			220,000	220,000	240,000
036101- A039	General			118,000	118,000	125,000
036101- A09	Physical Assets			60,000	60,000	80,000
036101- A092	Computer Equipment			20,000	20,000	20,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	30,000
036101- A13	Repairs and Maintenance			105,000	105,000	110,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Deputy Attorney General-I, Bahawalpur				2,486,000	2,486,000	3,386,000

BR0062 STANDING COUNSEL-II, BAHAWALPUR:

036101- A01	Employees Related Expenses			1,448,000	1,448,000	2,000,000
036101- A011	Pay	5	5	1,091,000	1,091,000	1,584,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(191,000)	(191,000)	(384,000)
036101- A012	Allowances			357,000	357,000	416,000
036101- A012-1	Regular Allowances			(311,000)	(311,000)	(342,000)
036101- A012-2	Other Allowances (Excluding T. A)			(46,000)	(46,000)	(74,000)
036101- A03	Operating Expenses			427,000	427,000	462,000
036101- A032	Communications			80,000	80,000	75,000
036101- A034	Occupancy Costs			5,000	5,000	7,000
036101- A038	Travel & Transportation			220,000	220,000	225,000
036101- A039	General			122,000	122,000	155,000
036101- A09	Physical Assets			46,000	46,000	115,000
036101- A092	Computer Equipment			16,000	16,000	15,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	50,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
036101- A13	Repairs and Maintenance			110,000	110,000	80,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	5,000
036101- A132	Furniture and Fixture			10,000	10,000	5,000
036101- A137	Computer Equipment			15,000	15,000	10,000
Total-Standing Counsel-II, Bahawalpur				2,031,000	2,031,000	2,657,000

BR0080 STANDING COUNSEL-III, BAHAWALPUR:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,942,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances			360,000	360,000	416,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(342,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(74,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A03	Operating Expenses		405,000	405,000	482,000
036101- A032	Communications		75,000	75,000	75,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		19,000	19,000	7,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	225,000
036101- A039	General		112,000	112,000	155,000
036101- A09	Physical Assets		1,220,000	1,220,000	1,065,000
036101- A092	Computer Equipment		68,000	68,000	15,000
036101- A095	Purchase of Transport		950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	50,000
036101- A13	Repairs and Maintenance		55,000	55,000	80,000
036101- A130	Transport		30,000	30,000	60,000
036101- A131	Machinery and Equipment		10,000	10,000	5,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-III, Bahawalpur			3,125,000	3,125,000	3,569,000

BR0081 STANDING COUNSEL-IV, BAHAWALPUR:

036101- A01	Employees Related Expenses		1,445,000	1,445,000	1,942,000
036101- A011	Pay	5 5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances		360,000	360,000	416,000
036101- A012-1	Regular Allowances		(308,000)	(308,000)	(342,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(74,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A03	Operating Expenses		405,000	405,000	482,000
036101- A032	Communications		75,000	75,000	75,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		19,000	19,000	7,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	225,000
036101- A039	General		112,000	112,000	155,000
036101- A09	Physical Assets		1,220,000	1,220,000	1,065,000
036101- A092	Computer Equipment		68,000	68,000	15,000
036101- A095	Purchase of Transport		950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	50,000
036101- A13	Repairs and Maintenance		55,000	55,000	80,000
036101- A130	Transport		30,000	30,000	60,000
036101- A131	Machinery and Equipment		10,000	10,000	5,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-IV, Bahawalpur			3,125,000	3,125,000	3,569,000

L00202 DEPUTY ATTORNEY GENERAL-I, LAHORE

036101- A01	Employees Related Expenses		2,251,000	2,251,000	2,615,000
036101- A011	Pay	5 5	1,628,000	1,628,000	2,207,000
036101- A011-1	Pay of Officers	(1) (1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(428,000)	(428,000)	(407,000)
036101- A012	Allowances		623,000	623,000	408,000
036101- A012-1	Regular Allowances		(541,000)	(541,000)	(321,000)
036101- A012-2	Other Allowances (Excluding T. A)		(82,000)	(82,000)	(87,000)
036101- A03	Operating Expenses		497,000	497,000	500,000
036101- A032	Communications		84,000	84,000	84,000
036101- A034	Occupancy Costs		72,000	72,000	65,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A038	Travel & Transportation		221,000	221,000	231,000
036101- A039	General		120,000	120,000	120,000
036101- A09	Physical Assets		275,000	275,000	283,000
036101- A092	Computer Equipment		50,000	50,000	58,000
036101- A096	Purchase of Plant & Machinery		200,000	200,000	200,000
036101- A097	Purchase of Furniture & Fixture		25,000	25,000	25,000
036101- A13	Repairs and Maintenance		110,000	110,000	110,000
036101- A130	Transport		60,000	60,000	60,000
036101- A131	Machinery and Equipment		30,000	30,000	30,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Deputy Attorney General - I, Lahore			3,133,000	3,133,000	3,508,000

**LO0203 DEPUTY ATTORNEY GENERAL - II,
LAHORE :**

036101- A01	Employees Related Expenses			2,208,000	2,208,000	3,036,000
036101- A011	Pay	5	5	1,610,000	1,610,000	2,494,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(410,000)	(410,000)	(694,000)
036101- A012	Allowances			598,000	598,000	542,000
036101- A012-1	Regular Allowances			(508,000)	(508,000)	(389,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(153,000)
036101- A03	Operating Expenses			498,000	498,000	570,000
036101- A032	Communications			72,000	72,000	82,000
036101- A034	Occupancy Costs			92,000	92,000	114,000
036101- A038	Travel & Transportation			196,000	196,000	206,000
036101- A039	General			138,000	138,000	168,000
036101- A09	Physical Assets			81,000	81,000	81,000
036101- A092	Computer Equipment			50,000	50,000	50,000
036101- A096	Purchase of Plant & Machinery			16,000	16,000	16,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
036101- A097	Purchase of Furniture & Fixture			15,000	15,000	15,000
036101- A13	Repairs and Maintenance			91,000	91,000	91,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			11,000	11,000	11,000
036101- A132	Furniture and Fixture			11,000	11,000	11,000
036101- A137	Computer Equipment			9,000	9,000	9,000
Total-Deputy Attorney General - II, Lahore				2,878,000	2,878,000	3,778,000

LO0204 STANDING COUNSEL-I, LAHORE:

036101- A01	Employees Related Expenses			1,891,000	1,891,000	2,379,000
036101- A011	Pay	5	5	1,287,000	1,287,000	1,858,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(387,000)	(387,000)	(658,000)
036101- A012	Allowances			604,000	604,000	521,000
036101- A012-1	Regular Allowances			(514,000)	(514,000)	(414,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(107,000)
036101- A03	Operating Expenses			460,000	460,000	495,000
036101- A032	Communications			58,000	58,000	79,000
036101- A034	Occupancy Costs			140,000	140,000	115,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			181,000	181,000	201,000
036101- A039	General			80,000	80,000	100,000
036101- A09	Physical Assets			62,000	62,000	140,000
036101- A092	Computer Equipment			15,000	15,000	10,000
036101- A096	Purchase of Plant & Machinery			22,000	22,000	100,000
036101- A097	Purchase of Furniture & Fixture			25,000	25,000	30,000
036101- A13	Repairs and Maintenance			88,000	88,000	80,000
036101- A130	Transport			60,000	60,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A132	Furniture and Fixture		6,000	6,000	10,000
036101- A137	Computer Equipment		12,000	12,000	10,000
Total-Standing Counsel-I, Lahore			2,501,000	2,501,000	3,094,000

LO0212 DEPUTY ATTORNEY GENERAL-IV LAHORE:

036101- A01	Employees Related Expenses		2,122,000	2,122,000	2,659,000
036101- A011	Pay	5 5	1,595,000	1,595,000	2,245,000
036101- A011-1	Pay of Officers	(1) (1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(395,000)	(395,000)	(445,000)
036101- A012	Allowances		527,000	527,000	414,000
036101- A012-1	Regular Allowances		(441,000)	(441,000)	(302,000)
036101- A012-2	Other Allowances (Excluding T. A)		(86,000)	(86,000)	(112,000)
036101- A03	Operating Expenses		405,000	405,000	446,000
036101- A032	Communications		75,000	75,000	90,000
036101- A034	Occupancy Costs		4,000	4,000	4,000
036101- A038	Travel & Transportation		186,000	186,000	211,000
036101- A039	General		140,000	140,000	141,000
036101- A09	Physical Assets		71,000	71,000	110,000
031101- A092	Computer Equipment		40,000	40,000	70,000
036101- A096	Purchase of Plant & Machinery		25,000	25,000	30,000
036101- A097	Purchase of Furniture & Fixture		6,000	6,000	10,000
036101- A13	Repairs and Maintenance		103,000	103,000	120,000
036101- A130	Transport		60,000	60,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	30,000
036101- A132	Furniture and Fixture		6,000	6,000	10,000
036101- A137	Computer Equipment		12,000	12,000	20,000
Total-Deputy Attorney General-IV, Lahore			2,701,000	2,701,000	3,335,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0218 DEPUTY ATTORNEY GENERAL - III, LAHORE:						
036101- A01	Employees Related Expenses			2,214,000	2,214,000	3,035,000
036101- A011	Pay	5	5	1,603,000	1,603,000	2,481,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(403,000)	(403,000)	(681,000)
036101- A012	Allowances			611,000	611,000	554,000
036101- A012-1	Regular Allowances			(513,000)	(513,000)	(414,000)
036101- A012-2	Other Allowances (Excluding T. A)			(98,000)	(98,000)	(140,000)
036101- A03	Operating Expenses			427,000	427,000	428,000
036101- A032	Communications			81,000	81,000	86,000
036101- A034	Occupancy Costs			6,000	6,000	6,000
036101- A038	Travel & Transportation			210,000	210,000	201,000
036101- A039	General			130,000	130,000	135,000
036101- A09	Physical Assets			120,000	120,000	120,000
036101- A092	Computer Equipment			50,000	50,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			110,000	110,000	120,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General - III, Lahore				2,871,000	2,871,000	3,703,000

LO0242 DEPUTY ATTORNEY GENERAL-V, LAHORE:

036101- A01	Employees Related Expenses			2,088,000	2,088,000	2,880,000
036101- A011	Pay	5	5	1,549,000	1,549,000	2,384,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(349,000)	(349,000)	(584,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A012	Allowances		539,000	539,000	496,000
036101- A012-1	Regular Allowances		(454,000)	(454,000)	(371,000)
036101- A012-2	Other Allowances (Excluding T. A)		(85,000)	(85,000)	(125,000)
036101- A03	Operating Expenses		493,000	493,000	597,000
036101- A032	Communications		88,000	88,000	117,000
036101- A034	Occupancy Costs		92,000	92,000	115,000
036101- A038	Travel & Transportation		201,000	201,000	232,000
036101- A039	General		112,000	112,000	133,000
036101- A09	Physical Assets		80,000	80,000	115,000
036101- A092	Computer Equipment		40,000	40,000	35,000
036101- A096	Purchase of Plant & Machinery		25,000	25,000	50,000
036101- A097	Purchase of Furniture & Fixture		15,000	15,000	30,000
036101- A13	Repairs and Maintenance		115,000	115,000	115,000
036101- A130	Transport		60,000	60,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	15,000
036101- A137	Computer Equipment		20,000	20,000	20,000
Total-Deputy Attorney General-V, Lahore			2,776,000	2,776,000	3,707,000

LO0256 DEPUTY ATTORNEY GENERAL-VI, LAHORE:

036101- A01	Employees Related Expenses			2,016,000	2,016,000	2,724,000
036101- A011	Pay	5	5	1,500,000	1,500,000	2,279,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(300,000)	(300,000)	(479,000)
036101- A012	Allowances			516,000	516,000	445,000
036101- A012-1	Regular Allowances			(440,000)	(440,000)	(345,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(100,000)
036101- A03	Operating Expenses			498,000	498,000	532,000
036101- A032	Communications			87,000	87,000	90,000
036101- A034	Occupancy Costs			92,000	92,000	115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A038	Travel & Transportation		181,000	181,000	196,000
036101- A039	General		138,000	138,000	131,000
036101- A09	Physical Assets		50,000	50,000	125,000
036101- A092	Computer Equipment		10,000	10,000	35,000
036101- A096	Purchase of Plant & Machinery		20,000	20,000	30,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	60,000
036101- A13	Repairs and Maintenance		80,000	80,000	120,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		10,000	10,000	20,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		15,000	15,000	30,000
Total-Deputy Attorney General-VI, Lahore			2,644,000	2,644,000	3,501,000

LO0257 DEPUTY ATTORNEY GENERAL-VII, LAHORE:

036101- A01	Employees Related Expenses			1,877,000	1,877,000	2,650,000
036101- A011	Pay	5	5	1,456,000	1,456,000	2,240,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(256,000)	(256,000)	(440,000)
036101- A012	Allowances			421,000	421,000	410,000
036101- A012-1	Regular Allowances			(363,000)	(363,000)	(333,000)
036101- A012-2	Other Allowances (Excluding T. A)			(58,000)	(58,000)	(77,000)
036101- A03	Operating Expenses			377,000	377,000	423,000
036101- A032	Communications			66,000	66,000	81,000
036101- A034	Occupancy Costs			51,000	51,000	64,000
036101- A038	Travel & Transportation			186,000	186,000	191,000
036101- A039	General			74,000	74,000	87,000
036101- A09	Physical Assets			51,000	51,000	51,000
036101- A092	Computer Equipment			30,000	30,000	30,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A13	Repairs and Maintenance			65,000	65,000
036101- A130	Transport			50,000	60,000
036101- A131	Machinery and Equipment			5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000
036101- A137	Computer Equipment			5,000	10,000
Total-Deputy Attorney General-VII, Lahore				2,370,000	3,204,000

LO0258 STANDING COUNSEL-II, LAHORE:

036101- A01	Employees Related Expenses			1,897,000	1,897,000	2,386,000
036101- A011	Pay	5	5	1,306,000	1,306,000	1,887,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(406,000)	(406,000)	(687,000)
036101- A012	Allowances			591,000	591,000	499,000
036101- A012-1	Regular Allowances			(523,000)	(523,000)	(386,000)
036101- A012-2	Other Allowances (Excluding T. A)			(68,000)	(68,000)	(113,000)
036101- A03	Operating Expenses			345,000	345,000	385,000
036101- A032	Communications			74,000	74,000	74,000
036101- A033	Utilities			1,000	1,000	1,000
036101- A034	Occupancy Costs			3,000	3,000	3,000
036101- A038	Travel & Transportation			186,000	186,000	201,000
036101- A039	General			81,000	81,000	106,000
036101- A09	Physical Assets			35,000	35,000	30,000
036101- A092	Computer Equipment			15,000	15,000	10,000
036101- A096	Purchase of Plant & Machinery			10,000	10,000	10,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
036101- A13	Repairs and Maintenance			80,000	80,000	90,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-II, Lahore				2,357,000	2,357,000	2,891,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
LO0259 STANDING COUNSEL-III, LAHORE:						
036101- A01	Employees Related Expenses			1,665,000	1,665,000	2,112,000
036101- A011	Pay	5	5	1,201,000	1,201,000	1,685,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(301,000)	(301,000)	(485,000)
036101- A012	Allowances			464,000	464,000	427,000
036101- A012-1	Regular Allowances			(399,000)	(399,000)	(307,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(120,000)
036101- A03	Operating Expenses			565,000	565,000	607,000
036101- A032	Communications			101,000	101,000	106,000
036101- A034	Occupancy Costs			140,000	140,000	177,000
036101- A038	Travel & Transportation			196,000	196,000	196,000
036101- A039	General			128,000	128,000	128,000
036101- A09	Physical Assets			73,000	73,000	60,000
036101- A092	Computer Equipment			15,000	15,000	10,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
036101- A097	Purchase of Furniture & Fixture			38,000	38,000	30,000
036101- A13	Repairs and Maintenance			95,000	95,000	110,000
036101- A130	Transport			60,000	60,000	80,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	10,000
Total-Standing Counsel-III, Lahore				2,398,000	2,398,000	2,889,000

LO0686 STANDING COUNSEL-IV, LAHORE:

036101- A01	Employees Related Expenses			1,529,000	1,529,000	2,011,000
036101- A011	Pay	5	5	1,115,000	1,115,000	1,574,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(215,000)	(215,000)	(374,000)
036101- A012	Allowances			414,000	414,000	437,000
036101- A012-1	Regular Allowances			(342,000)	(342,000)	(333,000)
036101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(72,000)	(104,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised
				Estimate	Estimate
				Estimate	Budget
					Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A03	Operating Expenses			396,000	396,000
036101- A032	Communications			70,000	74,000
036101- A034	Occupancy Costs			5,000	66,000
036101- A038	Travel & Transportation			200,000	201,000
036101- A039	General			121,000	135,000
036101- A09	Physical Assets			150,000	125,000
036101- A092	Computer Equipment			30,000	25,000
036101- A096	Purchase of Plant & Machinery			70,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000
036101- A13	Repairs and Maintenance			85,000	80,000
036101- A130	Transport			50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000
036101- A137	Computer Equipment			15,000	10,000
Total-Standing Counsel-IV, Lahore				2,160,000	2,692,000

LO0688 DEPUTY ATTORNEY GENERAL-IX, LAHORE:

036101- A01	Employees Related Expenses			1,843,000	1,843,000	2,767,000
036101- A011	Pay	5	5	1,423,000	1,423,000	2,288,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(223,000)	(223,000)	(488,000)
036101- A012	Allowances			420,000	420,000	479,000
036101- A012-1	Regular Allowances			(350,000)	(350,000)	(359,000)
036101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(120,000)
036101- A03	Operating Expenses			482,000	482,000	519,000
036101- A032	Communications			76,000	76,000	76,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
036101- A034	Occupancy Costs			92,000	92,000	114,000
036101- A038	Travel & Transportation			191,000	191,000	201,000
036101- A039	General			123,000	123,000	128,000
036101- A09	Physical Assets			105,000	105,000	50,000
036101- A092	Computer Equipment			15,000	15,000	10,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	20,000
036101- A097	Purchase of Furniture & Fixture			40,000	40,000	20,000
036101- A13	Repairs and Maintenance			90,000	90,000	90,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			7,000	7,000	10,000
036101- A132	Furniture and Fixture			8,000	8,000	10,000
036101- A137	Computer Equipment			15,000	15,000	10,000
Total-Deputy Attorney General-IX, Lahore				2,520,000	2,520,000	3,426,000

LO0689 STANDING COUNSEL-V, LAHORE:

036101- A01	Employees Related Expenses			1,525,000	1,525,000	1,934,000
036101- A011	Pay	5	5	1,120,000	1,120,000	1,557,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(220,000)	(220,000)	(357,000)
036101- A012	Allowances			405,000	405,000	377,000
036101- A012-1	Regular Allowances			(345,000)	(345,000)	(294,000)
036101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(83,000)
036101- A03	Operating Expenses			491,000	491,000	415,000
036101- A032	Communications			69,000	69,000	49,000
036101- A034	Occupancy Costs			54,000	54,000	65,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A038	Travel & Transportation		211,000	211,000	201,000
036101- A039	General		157,000	157,000	100,000
036101- A09	Physical Assets		180,000	180,000	115,000
036101- A092	Computer Equipment		50,000	50,000	10,000
036101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture		30,000	30,000	5,000
036101- A13	Repairs and Maintenance		80,000	80,000	80,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-V, Lahore			2,276,000	2,276,000	2,544,000

LO0690 DEPUTY ATTORNEY GENERAL-X, LAHORE:

036101- A01	Employees Related Expenses			1,966,000	1,966,000	2,748,000
036101- A011	Pay	5	5	1,495,000	1,495,000	2,302,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(295,000)	(295,000)	(502,000)
036101- A012	Allowances			471,000	471,000	446,000
036101- A012-1	Regular Allowances			(406,000)	(406,000)	(334,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(112,000)
036101- A03	Operating Expenses			513,000	513,000	589,000
036101- A032	Communications			70,000	70,000	88,000
036101- A034	Occupancy Costs			140,000	140,000	175,000
036101- A038	Travel & Transportation			186,000	186,000	201,000
036101- A039	General			117,000	117,000	125,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
036101- A09	Physical Assets			100,000	100,000	115,000
036101- A092	Computer Equipment			30,000	30,000	35,000
036101- A096	Purchase of Plant & Machinery			40,000	40,000	50,000
036101- A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
036101- A13	Repairs and Maintenance			75,000	75,000	105,000
036101- A130	Transport			40,000	40,000	60,000
036101- A131	Machinery and Equipment			15,000	15,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-X, Lahore				2,654,000	2,654,000	3,557,000

LO0691 DEPUTY ATTORNEY GENERAL-VIII, LAHORE:

036101- A01	Employees Related Expenses			1,806,000	1,806,000	2,551,000
036101- A011	Pay	5	5	1,406,000	1,406,000	2,160,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(206,000)	(206,000)	(360,000)
036101- A012	Allowances			400,000	400,000	391,000
036101- A012-1	Regular Allowances			(330,000)	(330,000)	(291,000)
036101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(100,000)
036101- A03	Operating Expenses			536,000	536,000	538,000
036101- A032	Communications			75,000	75,000	72,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			140,000	140,000	115,000
036101- A038	Travel & Transportation			181,000	181,000	201,000
036101- A039	General			136,000	136,000	146,000
036101- A09	Physical Assets			110,000	110,000	40,000
036101- A092	Computer Equipment			10,000	10,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A096	Purchase of Plant & Machinery		60,000	60,000	20,000
036101- A097	Purchase of Furniture & Fixture		40,000	40,000	10,000
036101- A13	Repairs and Maintenance		80,000	80,000	90,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Deputy Attorney General-VIII, Lahore			2,532,000	2,532,000	3,219,000

L00912 STANDING COUNSEL-VI LAHORE:

036101- A01	Employees Related Expenses			1,454,000	1,454,000	1,800,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,537,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(337,000)
036101- A012	Allowances			369,000	369,000	263,000
036101- A012-1	Regular Allowances			(318,000)	(318,000)	(212,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(51,000)
036101- A03	Operating Expenses			405,000	405,000	500,000
036101- A032	Communications			74,000	74,000	74,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	80,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	169,000	185,000
036101- A039	General			119,000	119,000	137,000
036101- A09	Physical Assets			150,000	150,000	1,100,000
036101- A092	Computer Equipment			68,000	68,000	70,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Machinery			51,000	51,000	51,000
036101- A097	Purchase Furniture & Fixture			29,000	29,000	29,000
036101- A13	Repairs and Maintenance			55,000	55,000	60,000
036101- A130	Transport			30,000	30,000	30,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A131	Machinery and Equipment		10,000	10,000	15,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-VI, Lahore			2,064,000	2,064,000	3,460,000

L00913 STANDING COUNSEL-VII LAHORE:

036101- A01	Employees Related Expenses			1,454,000	1,454,000	2,087,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,663,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(463,000)
036101- A012	Allowances			369,000	369,000	424,000
036101- A012-1	Regular Allowances			(318,000)	(318,000)	(344,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	490,000
036101- A032	Communications			74,000	74,000	97,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	21,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	169,000	215,000
036101- A039	General			119,000	119,000	137,000
036101- A09	Physical Assets			150,000	150,000	1,180,000
036101- A092	Computer Equipment			68,000	68,000	80,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Machinery			51,000	51,000	100,000
036101- A097	Purchase Furniture & Fixture			29,000	29,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	90,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	20,000
Total-Standing Counsel-VII, Lahore				2,064,000	2,064,000	3,847,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00914 STANDING COUNSEL-VIII LAHORE:						
036101- A01	Employees Related Expenses			1,454,000	1,454,000	1,808,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,529,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(329,000)
036101- A012	Allowances			369,000	369,000	279,000
036101- A012-1	Regular Allowances			(318,000)	(318,000)	(228,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(51,000)
036101- A03	Operating Expenses			405,000	405,000	439,000
036101- A032	Communications			74,000	74,000	74,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	169,000	185,000
036101- A039	General			119,000	119,000	137,000
036101- A09	Physical Assets			150,000	150,000	1,100,000
036101- A092	Computer Equipment			68,000	68,000	70,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Mechinery			51,000	51,000	51,000
036101- A097	Purchase Furniture & Fixture			29,000	29,000	29,000
036101- A13	Repairs and Maintenance			55,000	55,000	60,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	15,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-VIII, Lahore				2,064,000	2,064,000	3,407,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00915 STANDING COUNSEL-IX LAHORE:						
036101- A01	Employees Related Expenses			1,454,000	1,454,000	1,878,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,502,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(302,000)
036101- A012	Allowances			369,000	369,000	376,000
036101- A012-1	Regular Allowances			(318,000)	(318,000)	(325,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(51,000)
036101- A03	Operating Expenses			405,000	405,000	427,000
036101- A032	Communications			74,000	74,000	74,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	169,000	185,000
036101- A039	General			119,000	119,000	137,000
036101- A09	Physical Assets			150,000	150,000	1,100,000
036101- A092	Computer Equipment			68,000	68,000	70,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Machinery			51,000	51,000	51,000
036101- A097	Purchase Furniture & Fixture			29,000	29,000	29,000
036101- A13	Repairs and Maintenance			55,000	55,000	60,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	15,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-IX Lahore				2,064,000	2,064,000	3,465,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00916 STANDING COUNSEL-X LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	2,077,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,662,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(462,000)
036101- A012	Allowances			360,000	360,000	415,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(363,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	400,000
036101- A032	Communications			74,000	74,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	169,000	175,000
036101- A039	General			119,000	119,000	119,000
036101- A09	Physical Assets			270,000	270,000	1,220,000
036101- A092	Computer Equipment			79,000	79,000	70,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			88,000	88,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-X Lahore				2,175,000	2,175,000	3,752,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00917 STANDING COUNSEL-XI LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,907,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(327,000)
036101- A012	Allowances			360,000	360,000	380,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(320,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(60,000)
036101- A03	Operating Expenses			405,000	405,000	401,000
036101- A032	Communications			74,000	74,000	74,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	169,000	169,000
036101- A039	General			119,000	119,000	119,000
036101- A09	Physical Assets			270,000	270,000	1,230,000
036101- A092	Computer Equipment			79,000	79,000	80,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			88,000	88,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XI Lahore				2,175,000	2,175,000	3,593,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00918 STANDING COUNSEL-XII LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			74,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	175,000	175,000
036101- A039	General			119,000	112,000	112,000
036101- A09	Physical Assets			270,000	270,000	1,220,000
036101- A092	Computer Equipment			79,000	79,000	68,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			88,000	88,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XII Lahore				2,175,000	2,175,000	3,586,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00919 STANDING COUNSEL-XIII LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			74,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			169,000	175,000	175,000
036101- A039	General			119,000	112,000	112,000
036101- A09	Physical Assets			270,000	270,000	1,220,000
036101- A092	Computer Equipment			79,000	79,000	68,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			88,000	88,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XIII Lahore				2,175,000	2,175,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00920 STANDING COUNSEL-XIV LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			74,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			120,000	112,000	112,000
036101- A09	Physical Assets			270,000	270,000	1,220,000
036101- A092	Computer Equipment			79,000	79,000	68,000
036101- A095	Purchase of Transport			2,000	2,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			88,000	88,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XIV Lahore				2,175,000	2,175,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00945 STANDING COUNSEL-XXIII LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXIII Lahore				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00946 STANDING COUNSEL-XXI LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXI, Lahore				3,125,000	3,125,000	3,586,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00947 STANDING COUNSEL-XVII, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVII, Lahore				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00948 STANDING COUNSEL-XXIV, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXIV, Lahore				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00949 STANDING COUNSEL-XXII, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXII, Lahore				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00950 STANDING COUNSEL-XX, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XX, Lahore				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00951 STANDING COUNSEL-XIX, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,927,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances			360,000	360,000	401,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(331,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(70,000)
036101- A03	Operating Expenses			405,000	405,000	441,000
036101- A032	Communications			75,000	75,000	82,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	195,000
036101- A039	General			112,000	112,000	137,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,180,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	60,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIX, Lahore				3,125,000	3,125,000	3,608,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00952 STANDING COUNSEL-XVIII, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVIII, Lahore				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00953 STANDING COUNSEL-XV, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,879,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,502,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(302,000)
036101- A012	Allowances			360,000	360,000	377,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(325,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	399,000
036101- A032	Communications			75,000	75,000	69,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			78,000	68,000	78,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	91,000
036101- A13	Repairs and Maintenance			55,000	55,000	59,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	9,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XV, Lahore				3,125,000	3,125,000	3,557,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L00954 STANDING COUNSEL-XVI, LAHORE:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,958,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,547,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(347,000)
036101- A012	Allowances			360,000	360,000	411,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(341,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(70,000)
036101- A03	Operating Expenses			405,000	405,000	417,000
036101- A032	Communications			75,000	75,000	81,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	5,000
036101- A036	Motor Vehicles			20,000	20,000	10,000
036101- A038	Travel & Transportation			175,000	175,000	195,000
036101- A039	General			112,000	112,000	126,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,200,000
036101- A092	Computer Equipment			78,000	68,000	50,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	75,000
036101- A130	Transport			30,000	30,000	40,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XVI, Lahore				3,125,000	3,125,000	3,650,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
L01010 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN, LAHORE :						
036101- A01	Employees Related Expenses			..	..	10,277,000
036101- A011	Pay	..	9			5,957,000
036101- A011-1	Pay of Officers	..	(2)			(5,253,000)
036101- A011-2	Pay of Other Staff	..	(7)			(704,000)
036101- A012	Allowances					4,320,000
036101- A012-1	Regular Allowances					(4,160,000)
036101- A012-2	Other Allowances (Excluding T. A)					(160,000)
036101- A03	Operating Expenses			..	..	1,727,000
036101- A032	Communications					270,000
036101- A033	Utilities					130,000
036101- A034	Occupancy Costs					410,000
036101- A036	Motor Vehicles					1,000
036101- A038	Travel & Transportation					680,000
036101- A039	General					236,000
036101- A06	Transfers			..	..	50,000
036101- A063	Entertainment & Gifts					50,000
036101- A09	Physical Assets			..	..	2,210,000
036101- A092	Computer Equipment					110,000
036101- A095	Purchase of Transport					1,500,000
036101- A096	Purchase of Plant & Machinery					300,000
036101- A097	Purchase Furniture & Fixture					300,000
036101- A13	Repairs and Maintenance			..	..	140,000
036101- A130	Transport					80,000
036101- A131	Machinery and Equipment					20,000
036101- A132	Furniture and Fixture					10,000
036101- A137	Computer Equipment					30,000
Total-Additional Attorney General For Pakistan, Lahore				..	..	14,404,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
MN0022 STANDING COUNSEL-I, MULTAN						
036101- A01	Employees Related Expenses			1,808,000	1,808,000	2,294,000
036101- A011	Pay	5	5	1,230,000	1,230,000	1,764,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(330,000)	(330,000)	(564,000)
036101- A012	Allowances			578,000	578,000	530,000
036101- A012-1	Regular Allowances			(504,000)	(504,000)	(422,000)
036101- A012-2	Other Allowances (Excluding T. A)			(74,000)	(74,000)	(108,000)
036101- A03	Operating Expenses			623,000	623,000	720,000
036101- A032	Communications			79,000	79,000	87,000
036101- A033	Utilities			205,000	205,000	207,000
036101- A034	Occupancy Costs			6,000	6,000	6,000
036101- A038	Travel & Transportation			216,000	216,000	255,000
036101- A039	General			117,000	117,000	165,000
036101- A09	Physical Assets			70,000	70,000	130,000
036101- A092	Computer Equipment			40,000	40,000	60,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
036101- A13	Repairs and Maintenance			80,000	80,000	105,000
036101- A130	Transport			50,000	50,000	70,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-I, Multan				2,581,000	2,581,000	3,249,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
MN0101 DEPUTY ATTORNEY GENERAL - 1, MULTAN:						
036101- A01	Employees Related Expenses			2,030,000	2,030,000	2,945,000
036101- A011	Pay	5	5	1,503,000	1,503,000	2,347,000
036101- A011-1	Pay of Officers	(1)	(1)	1,200,000	1,200,000	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(303,000)	(303,000)	(547,000)
036101- A012	Allowances			527,000	527,000	598,000
036101- A012-1	Regular Allowances			(459,000)	(459,000)	(493,000)
036101- A012-2	Other Allowances (Excluding T. A)			(68,000)	(68,000)	(105,000)
036101- A03	Operating Expenses			413,000	413,000	578,000
036101- A032	Communications			80,000	80,000	80,000
036101- A033	Utilities			5,000	5,000	107,000
036101- A034	Occupancy Costs			6,000	6,000	6,000
036101- A038	Travel & Transportation			215,000	215,000	230,000
036101- A039	General			107,000	107,000	155,000
036101- A09	Physical Assets			80,000	80,000	300,000
036101- A092	Computer Equipment			50,000	50,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	200,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
036101- A13	Repairs and Maintenance			90,000	90,000	105,000
036101- A130	Transport			60,000	60,000	70,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-1, Multan				2,613,000	2,613,000	3,928,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
MN0102 STANDING COUNSEL-II, MULTAN:						
036101- A01	Employees Related Expenses			1,493,000	1,493,000	2,036,000
036101- A011	Pay	5	5	1,120,000	1,120,000	1,603,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(220,000)	(220,000)	(403,000)
036101- A012	Allowances			373,000	373,000	433,000
036101- A012-1	Regular Allowances			(317,000)	(317,000)	(333,000)
036101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(100,000)
036101- A03	Operating Expenses			424,000	424,000	531,000
036101- A032	Communications			79,000	79,000	82,000
036101- A033	Utilities			6,000	6,000	57,000
036101- A034	Occupancy Costs			6,000	6,000	6,000
036101- A038	Travel & Transportation			216,000	216,000	221,000
036101- A039	General			117,000	117,000	165,000
036101- A09	Physical Assets			70,000	70,000	310,000
036101- A092	Computer Equipment			40,000	40,000	59,000
036101- A095	Purchase of Transport					1,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	200,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
036101- A13	Repairs and Maintenance			80,000	80,000	100,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Standing Counsel-II, Multan				2,067,000	2,067,000	2,977,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
MN0251 STANDING COUNSEL-IV, MULTAN:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,981,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,543,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(343,000)
036101- A012	Allowances			360,000	360,000	438,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(351,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(87,000)
036101- A03	Operating Expenses			405,000	405,000	502,000
036101- A032	Communications			75,000	75,000	90,000
036101- A033	Utilities			4,000	4,000	15,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	225,000
036101- A039	General			112,000	112,000	145,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,330,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	200,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	95,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	30,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000

Total-Standing Counsel-IV, Multan

3,125,000 3,125,000 3,908,000

MN0255 STANDING COUNSEL-III, MULTAN:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,978,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,561,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(361,000)
036101- A012	Allowances			360,000	360,000	417,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(332,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(85,000)
036101- A03	Operating Expenses			405,000	477,000
036101- A032	Communications			75,000	70,000
036101- A033	Utilities			4,000	4,000
036101- A034	Occupancy Costs			19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000
036101- A038	Travel & Transportation			175,000	220,000
036101- A039	General			112,000	156,000
036101- A09	Physical Assets			1,220,000	1,230,000
036101- A092	Computer Equipment			78,000	80,000
036101- A095	Purchase of Transport			950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	100,000
036101- A097	Purchase Furniture & Fixture			91,000	100,000
036101- A13	Repairs and Maintenance			55,000	80,000
036101- A130	Transport			30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000
036101- A137	Computer Equipment			10,000	15,000
Total-Standing Counsel-III, Multan				3,125,000	3,765,000

MN0257 STANDING COUNSEL-VIII, MULTAN:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,970,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,542,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(342,000)
036101- A012	Allowances			360,000	360,000	428,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(341,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(87,000)
036101- A03	Operating Expenses			405,000	405,000	491,000
036101- A032	Communications			75,000	75,000	90,000
036101- A033	Utilities			4,000	4,000	8,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	225,000
036101- A039	General			112,000	112,000	141,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
036101- A09	Physical Assets			1,220,000	1,220,000	1,230,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Mechinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	90,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-VIII, Multan				3,125,000	3,125,000	3,781,000

MN0258 STANDING COUNSEL-VII, MULTAN:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,931,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(326,000)
036101- A012	Allowances			360,000	360,000	405,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(320,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(85,000)
036101- A03	Operating Expenses			405,000	405,000	572,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	57,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	235,000
036101- A039	General			112,000	112,000	166,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,230,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	70,000
036101- A130	Transport			30,000	30,000	40,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-VII, Multan			3,125,000	3,125,000	3,803,000

MN0259 STANDING COUNSEL-VI, MULTAN:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,936,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	406,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(82,000)
036101- A03	Operating Expenses			405,000	405,000	490,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	8,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	235,000
036101- A039	General			112,000	112,000	133,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,232,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	75,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-VI, Multan				3,125,000	3,125,000	3,733,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
MN0260 STANDING COUNSEL-V, MULTAN:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,976,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,550,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(350,000)
036101- A012	Allowances			360,000	360,000	426,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(341,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(85,000)
036101- A03	Operating Expenses			405,000	405,000	497,000
036101- A032	Communications			75,000	75,000	71,000
036101- A033	Utilities			4,000	4,000	8,000
036101- A034	Occupancy Costs			19,000	19,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	235,000
036101- A039	General			112,000	112,000	156,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,230,000
036101- A092	Computer Equipment			78,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			91,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	60,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-V, Multan				3,125,000	3,125,000	3,763,000
036101	Total-Secretariat/Administration			128,368,000	128,368,000	180,944,000
0361	Total-Administration			128,368,000	128,368,000	180,944,000
036	Total-Administration of Public Order			128,368,000	128,368,000	180,944,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Concl'd.					
03	Total-Public Order and Safety Affair		329,510,000	329,510,000	406,395,000
Total- Accountant General Pakistan Revenues, Sub-Office, Lahore			448,476,000	448,476,000	552,008,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

- 01 GENERAL PUBLIC SERVICE:**
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND
FISCAL AFFAIRS, EXTERNAL AFFAIRS:**
0112 FINANCIAL AND FISCAL AFFAIRS:
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.):

PR0111 APPELLATE TRIBUNAL INLAND REVENUE PESHAWAR:

011205- A01	Employees Related Expenses			9,383,000	9,383,000	10,326,000
011205- A011	Pay	28	28	3,738,000	3,738,000	5,271,000
011205- A011-1	Pay of Officers	(5)	(5)	(2,088,000)	(2,088,000)	(2,764,000)
011205- A011-2	Pay of Other Staff	(23)	(23)	(1,650,000)	(1,650,000)	(2,507,000)
011205- A012	Allowances			5,645,000	5,645,000	5,055,000
011205- A012-1	Regular Allowances			(5,569,000)	(5,569,000)	(4,944,000)
011205- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(111,000)
011205- A03	Operating Expenses			1,957,000	1,957,000	2,307,000
011205- A032	Communications			250,000	250,000	280,000
011205- A033	Utilities			135,000	135,000	219,000
011205- A034	Occupancy Costs			865,000	865,000	1,157,000
011205- A038	Travel & Transportation			501,000	501,000	401,000
011205- A039	General			206,000	206,000	250,000
011205- A04	Employees Retirement Benefits			1,000	1,000	1,000
011205- A041	Pension			1,000	1,000	1,000
011205- A05	Grants, Subsidies and Write off Loans					1,000
011205- A052	Grants-Domestic					1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
011205- A06	Transfers			1,000	1,000	1,000
011205- A063	Entertainment & Gifts			1,000	1,000	1,000
011205- A09	Physical Assets			152,000	152,000	220,000
011205- A092	Computer Equipment			2,000	2,000	20,000
011205- A096	Purchase of Plant & Machinery			80,000	80,000	100,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	100,000
011205- A13	Repairs and Maintenance			235,000	235,000	220,000
011205- A130	Transport			140,000	140,000	60,000
011205- A131	Machinery and Equipment			25,000	25,000	70,000
011205- A132	Furniture and Fixture			20,000	20,000	30,000
011205- A137	Computer Equipment			50,000	50,000	60,000
Total-Appellate Tribunal Inland						
Revenue, Peshawar				11,729,000	11,729,000	13,076,000

**PR0134 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL PESHAWAR:**

011205- A01	Employees Related Expenses			8,001,000	8,001,000	9,114,000
011205- A011	Pay	22	22	2,979,000	2,979,000	4,200,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,707,000)	(1,707,000)	(2,050,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,272,000)	(1,272,000)	(2,150,000)
011205- A012	Allowances			5,022,000	5,022,000	4,914,000
011205- A012-1	Regular Allowances			(4,928,000)	(4,928,000)	(4,764,000)
011205- A012-2	Other Allowances (Excluding T. A)			(94,000)	(94,000)	(150,000)
011205- A03	Operating Expenses			1,865,000	1,865,000	2,950,000
011205- A032	Communications			180,000	180,000	242,000
011205- A033	Utilities			150,000	150,000	201,000
011205- A034	Occupancy Costs			890,000	890,000	1,700,000
011205- A036	Motor Vehicles					1,000
011205- A038	Travel & Transportation			445,000	445,000	540,000
011205- A039	General			200,000	200,000	266,000
011205- A04	Employees Retirement Benefits			1,000	1,000	51,000
011205- A041	Pension			1,000	1,000	51,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.				
011205- A05	Grants, Subsidies and Write off Loans			3,000
011205- A052	Grants-Domestic			3,000
011205- A06	Transfers	5,000	5,000	5,000
011205- A063	Entertainment & Gifts	5,000	5,000	5,000
011205- A09	Physical Assets	1,660,000	1,660,000	300,000
011205- A092	Computer Equipment	60,000	60,000	99,000
011205- A095	Purchase of Transport	1,400,000	1,400,000	1,000
011205- A096	Purchase of Plant & Machinery	100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture	100,000	100,000	100,000
011205- A13	Repairs and Maintenance	230,000	230,000	240,000
011205- A130	Transport	100,000	100,000	80,000
011205- A131	Machinery and Equipment	50,000	50,000	50,000
011205- A132	Furniture and Fixture	20,000	20,000	30,000
011205- A137	Computer Equipment	60,000	60,000	80,000
Total-Customs, Excise and Sales Tax Appellate Tribunal Peshawar		11,762,000	11,762,000	12,663,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)	23,491,000	23,491,000	25,739,000
0112	Total-Financial and Fiscal Affairs	23,491,000	23,491,000	25,739,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	23,491,000	23,491,000	25,739,000
01	Total-General Public Service	23,491,000	23,491,000	25,739,000
03	PUBLIC ORDER AND SAFETY AFFAIRS:			
031	LAW COURTS:			
0311	LAW COURTS:			
031101	COURTS/JUSTICE:			
AD0014 BANKING COURT, ABBOTTABAD:				
031101- A01	Employees Related Expenses	4,750,000	4,750,000	5,194,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
031101- A011	Pay	17	17	1,670,000	1,670,000	2,728,000
031101- A011-1	Pay of Officers	(1)	(1)	(486,000)	(486,000)	(779,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,184,000)	(1,184,000)	(1,949,000)
031101- A012	Allowances			3,080,000	3,080,000	2,466,000
031101- A012-1	Regular Allowances			(3,001,000)	(3,001,000)	(2,335,000)
031101- A012-2	Other Allowances (Excluding T. A)			(79,000)	(79,000)	(131,000)
031101- A03	Operating Expenses			1,163,000	1,163,000	1,199,000
031101- A032	Communications			110,000	110,000	110,000
031101- A033	Utilities			136,000	136,000	136,000
031101- A034	Occupancy Costs			501,000	501,000	501,000
031101- A038	Travel & Transportation			275,000	275,000	291,000
031101- A039	General			141,000	141,000	161,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	12,000
031101- A063	Entertainment & Gifts			5,000	5,000	12,000
031101- A09	Physical Assets			110,000	110,000	155,000
031101- A092	Computer Equipment			40,000	40,000	75,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			135,000	135,000	125,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			40,000	40,000	20,000
031101- A137	Computer Equipment			15,000	15,000	25,000

Total-Banking Court, Abbottabad

6,164,000

6,164,000

6,686,000

**PR0152 SPECIAL COURT (CONTROL OF NARCOTICS
SUBSTANCES), PESHAWAR:**

031101- A01	Employees Related Expenses	5,520,000	5,520,000	5,735,000
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**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
031101- A011	Pay	13	13	1,787,000	1,787,000	2,551,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,036,000)	(1,036,000)	(1,217,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(751,000)	(751,000)	(1,334,000)
031101- A012	Allowances			3,733,000	3,733,000	3,184,000
031101- A012-1	Regular Allowances			(3,663,000)	(3,663,000)	(3,008,000)
031101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(176,000)
031101- A03	Operating Expenses			1,242,000	1,242,000	1,657,000
031101- A032	Communications			96,000	96,000	132,000
031101- A033	Utilities			178,000	178,000	189,000
031101- A034	Occupancy Costs			517,000	517,000	845,000
031101- A038	Travel & Transportation			306,000	306,000	331,000
031101- A039	General			145,000	145,000	160,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			6,000	6,000	7,000
031101- A063	Entertainment & Gifts			6,000	6,000	7,000
031101- A09	Physical Assets			131,000	131,000	131,000
031101- A092	Computer Equipment			56,000	56,000	56,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
031101- A13	Repairs and Maintenance			58,000	58,000	65,000
031101- A130	Transport			35,000	35,000	35,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			5,000	5,000	5,000
031101- A137	Computer Equipment			8,000	8,000	15,000
Total-Special Court (Control of Narcotics Substances), Peshawar				6,958,000	6,958,000	7,596,000

PR0153 BANKING COURT - II, PESHAWAR:

031101- A01	Employees Related Expenses			5,408,000	5,408,000	5,538,000
031101- A011	Pay	17	17	1,743,000	1,743,000	2,810,000
031101- A011-1	Pay of Officers	(1)	(1)	(527,000)	(527,000)	(810,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,216,000)	(1,216,000)	(2,000,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
031101- A012	Allowances			3,665,000	3,665,000	2,728,000
031101- A012-1	Regular Allowances			(3,636,000)	(3,636,000)	(2,702,000)
031101- A012-2	Other Allowances (Excluding T. A)			(29,000)	(29,000)	(26,000)
031101- A03	Operating Expenses			882,000	882,000	982,000
031101- A032	Communications			77,000	77,000	77,000
031101- A033	Utilities			92,000	92,000	94,000
031101- A034	Occupancy Costs			381,000	381,000	496,000
031101- A036	Motor Vehicles			10,000	10,000	
031101- A038	Travel & Transportation			270,000	270,000	272,000
031101- A039	General			52,000	52,000	43,000
011205- A04	Employees Retirement Benefits			1,000	1,000	1,000
011205- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			3,000	3,000	3,000
031101- A063	Entertainment & Gifts			3,000	3,000	3,000
031101- A09	Physical Assets			20,000	20,000	25,000
031101- A092	Computer Equipment			5,000	5,000	5,000
031101- A096	Purchase of Plant & Machinery			10,000	10,000	10,000
031101- A097	Purchase of Furniture & Fixture			5,000	5,000	10,000
031101- A13	Repairs and Maintenance			40,000	40,000	41,000
031101- A130	Transport			30,000	30,000	30,000
031101- A131	Machinery and Equipment			5,000	5,000	5,000
031101- A132	Furniture and Fixture			2,000	2,000	3,000
031101- A137	Computer Equipment			3,000	3,000	3,000
Total-Banking Court - II, Peshawar				6,354,000	6,354,000	6,590,000

**PR0154 SPECIAL JUDGE (CUSTOMS, TAXATION
& ANTI-SMUGGLING), PESHAWAR:**

031101- A01	Employees Related Expenses			3,440,000	3,440,000	4,032,000
031101- A011	Pay	10	10	1,162,000	1,162,000	2,027,000
031101- A011-1	Pay of Officers	(1)	(1)	(486,000)	(486,000)	(779,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(676,000)	(676,000)	(1,248,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
031101- A012	Allowances		2,278,000	2,278,000	2,005,000
031101- A012-1	Regular Allowances		(2,238,000)	(2,238,000)	(1,965,000)
031101- A012-2	Other Allowances (Excluding T. A)		(40,000)	(40,000)	(40,000)
031101- A03	Operating Expenses		1,131,000	1,131,000	1,330,000
031101- A032	Communications		115,000	115,000	120,000
031101- A033	Utilities		62,000	62,000	100,000
031101- A034	Occupancy Costs		687,000	687,000	795,000
031101- A038	Travel & Transportation		201,000	201,000	245,000
031101- A039	General		66,000	66,000	70,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		45,000	45,000	45,000
031101- A092	Computer Equipment		10,000	10,000	10,000
031101- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture		15,000	15,000	15,000
031101- A13	Repairs and Maintenance		83,000	83,000	85,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		8,000	8,000	10,000
031101- A132	Furniture and Fixture		5,000	5,000	5,000
031101- A137	Computer Equipment		10,000	10,000	10,000

**Total-Special Judge (Customs, Taxation
& Anti-Smuggling), Peshawar**

4,701,000	4,701,000	5,494,000
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PR0155 SPECIAL JUDGE (CENTRAL), PESHAWAR :

031101- A01	Employees Related Expenses			4,396,000	4,396,000	4,515,000
031101- A011	Pay	8	8	1,444,000	1,444,000	2,305,000
031101- A011-1	Pay of Officers	(1)	(1)	(649,000)	(649,000)	(1,029,000)
031101- A011-2	Pay of Other Staff	(7)	(7)	(795,000)	(795,000)	(1,276,000)
031101- A012	Allowances			2,952,000	2,952,000	2,210,000
031101- A012-1	Regular Allowances			(2,875,000)	(2,875,000)	(2,109,000)
031101- A012-2	Other Allowances (Excluding T. A)			(77,000)	(77,000)	(101,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
031101- A03	Operating Expenses		553,000	553,000	987,000
031101- A032	Communications		90,000	90,000	90,000
031101- A033	Utilities		60,000	60,000	60,000
031101- A034	Occupancy Costs		110,000	110,000	554,000
031101- A038	Travel & Transportation		227,000	227,000	233,000
031101- A039	General		66,000	66,000	50,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		95,000	95,000	105,000
031101- A092	Computer Equipment		55,000	55,000	81,000
031101- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	4,000
031101- A13	Repairs and Maintenance		95,000	95,000	95,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		10,000	10,000	10,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		15,000	15,000	15,000
Total-Special Judge (Central), Peshawar			5,141,000	5,141,000	5,704,000

PR0156 BANKING COURT-I, PESHAWAR:

031101- A01	Employees Related Expenses		6,084,000	6,084,000	6,862,000
031101- A011	Pay	18 18	2,301,000	2,301,000	3,635,000
031101- A011-1	Pay of Officers	(2) (2)	(756,000)	(756,000)	(1,459,000)
031101- A011-2	Pay of Other Staff	(16) (16)	(1,545,000)	(1,545,000)	(2,176,000)
031101- A012	Allowances		3,783,000	3,783,000	3,227,000
031101- A012-1	Regular Allowances		(3,766,000)	(3,766,000)	(3,185,000)
031101- A012-2	Other Allowances (Excluding T. A)		(17,000)	(17,000)	(42,000)
031101- A03	Operating Expenses		1,027,000	1,027,000	1,196,000
031101- A032	Communications		90,000	90,000	115,000
031101- A033	Utilities		73,000	73,000	73,000
031101- A034	Occupancy Costs		551,000	551,000	586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		237,000	237,000	271,000
031101- A039	General		75,000	75,000	150,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		6,000	6,000	6,000
031101- A063	Entertainment & Gifts		6,000	6,000	6,000
031101- A09	Physical Assets		39,000	39,000	150,000
031101- A092	Computer Equipment		4,000	4,000	80,000
031101- A096	Purchase of Plant & Machinery		15,000	15,000	50,000
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
031101- A13	Repairs and Maintenance		100,000	100,000	100,000
031101- A130	Transport		50,000	50,000	50,000
031101- A131	Machinery and Equipment		30,000	30,000	30,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		10,000	10,000	10,000
Total-Banking Court-I, Peshawar			7,257,000	7,257,000	8,315,000

PR0157 SPECIAL COURT (OFFENCES IN BANKS) PESHAWAR:

031101- A01	Employees Related Expenses			4,089,000	4,089,000	4,357,000
031101- A011	Pay	11	11	1,270,000	1,270,000	2,118,000
031101- A011-1	Pay of Officers	(1)	(1)	(507,000)	(507,000)	(814,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(763,000)	(763,000)	(1,304,000)
031101- A012	Allowances			2,819,000	2,819,000	2,239,000
031101- A012-1	Regular Allowances			(2,749,000)	(2,749,000)	(2,189,000)
031101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(50,000)
031101- A03	Operating Expenses			850,000	850,000	923,000
031101- A032	Communications			70,000	70,000	90,000
031101- A033	Utilities			54,000	54,000	54,000
031101- A034	Occupancy Costs			536,000	536,000	536,000
031101- A038	Travel & Transportation			147,000	147,000	160,000
031101- A039	General			43,000	43,000	83,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.				
031101- A04	Employees Retirement Benefits	1,000	1,000	1,000
031101- A041	Pension	1,000	1,000	1,000
031101- A06	Transfers	1,000	1,000	1,000
031101- A063	Entertainment & Gifts	1,000	1,000	1,000
031101- A09	Physical Assets	100,000	100,000	71,000
031101- A092	Computer Equipment	20,000	20,000	20,000
031101- A096	Purchase of Plant & Machinery	1,000	1,000	1,000
031101- A097	Purchase of Furniture & Fixture	79,000	79,000	50,000
031101- A13	Repairs and Maintenance	62,000	62,000	80,000
031101- A130	Transport	48,000	48,000	50,000
031101- A131	Machinery and Equipment	6,000	6,000	10,000
031101- A132	Furniture and Fixture	6,000	6,000	10,000
031101- A137	Computer Equipment	2,000	2,000	10,000

**Total-Special Court (Offences in Banks)
Peshawar**

5,103,000	5,103,000	5,433,000
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PR0158 DRUG COURT, PESHAWAR:

031101- A01	Employees Related Expenses	144,000	144,000	144,000
031101- A011	Pay	72,000	72,000	72,000
031101- A011-1	Pay of Officers	(72,000)	(72,000)	(72,000)
031101- A012	Allowances	72,000	72,000	72,000
031101- A012-1	Regular Allowances	(72,000)	(72,000)	(72,000)
031101- A03	Operating Expenses	120,000	120,000	125,000
031101- A039	General	120,000	120,000	125,000

Total-Drug Court, Peshawar

264,000	264,000	269,000
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**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
PR0316 ACCOUNTABILITY COURT-I, PESHAWAR:						
031101- A01	Employees Related Expenses			5,204,000	5,204,000	5,154,000
031101- A011	Pay	12	12	1,495,000	1,495,000	2,501,000
031101- A011-1	Pay of Officers	(2)	(2)	(803,000)	(803,000)	(1,333,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(692,000)	(692,000)	(1,168,000)
031101- A012	Allowances			3,709,000	3,709,000	2,653,000
031101- A012-1	Regular Allowances			(3,684,000)	(3,684,000)	(2,608,000)
031101- A012-2	Other Allowances (Excluding T. A)			(25,000)	(25,000)	(45,000)
031101- A03	Operating Expenses			698,000	698,000	553,000
031101- A032	Communications			70,000	70,000	70,000
031101- A033	Utilities			4,000	4,000	4,000
031101- A034	Occupancy Costs			429,000	429,000	239,000
031101- A038	Travel & Transportation			145,000	145,000	190,000
031101- A039	General			50,000	50,000	50,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			14,000	14,000	78,000
031101- A092	Computer Equipment			5,000	5,000	70,000
031101- A095	Purchase of Transport			1,000	1,000	
031101- A096	Purchase of Plant & Machinery			7,000	7,000	7,000
031101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
031101- A13	Repairs and Maintenance			57,000	57,000	57,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			2,000	2,000	2,000
031101- A132	Furniture and Fixture			2,000	2,000	2,000
031101- A137	Computer Equipment			3,000	3,000	3,000
Total-Accountability Court-I, Peshawar				5,978,000	5,978,000	5,847,000

PR0317 ACCOUNTABILITY COURT-II, PESHAWAR:

031101- A01	Employees Related Expenses			4,070,000	4,070,000	4,239,000
031101- A011	Pay	12	12	1,383,000	1,383,000	1,981,000
031101- A011-1	Pay of Officers	(2)	(2)	(660,000)	(660,000)	(781,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(723,000)	(723,000)	(1,200,000)
031101- A012	Allowances			2,687,000	2,687,000	2,258,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.					
031101- A012-1	Regular Allowances		(2,657,000)	(2,657,000)	(2,228,000)
031101- A012-2	Other Allowances (Excluding T. A)		(30,000)	(30,000)	(30,000)
031101- A03	Operating Expenses		369,000	369,000	469,000
031101- A032	Communications		60,000	60,000	60,000
031101- A033	Utilities		4,000	4,000	4,000
031101- A034	Occupancy Costs		51,000	51,000	151,000
031101- A038	Travel & Transportation		171,000	171,000	171,000
031101- A039	General		83,000	83,000	83,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		15,000	15,000	15,000
031101- A092	Computer Equipment		2,000	2,000	2,000
031101- A096	Purchase of Plant & Machinery		8,000	8,000	8,000
031101- A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
031101- A13	Repairs and Maintenance		47,000	47,000	47,000
031101- A130	Transport		40,000	40,000	40,000
031101- A131	Machinery and Equipment		3,000	3,000	3,000
031101- A132	Furniture and Fixture		2,000	2,000	2,000
031101- A137	Computer Equipment		2,000	2,000	2,000
Total-Accountability Court-II, Peshawar			4,503,000	4,503,000	4,772,000

PR0318 ACCOUNTABILITY COURT-III, PESHAWAR:

031101- A01	Employees Related Expenses			4,976,000	4,976,000	4,953,000
031101- A011	Pay	12	12	1,617,000	1,617,000	2,547,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
031101- A011-1	Pay of Officers	(2)	(2)	(890,000)	(890,000)	(1,335,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(727,000)	(727,000)	(1,212,000)
031101- A012	Allowances			3,359,000	3,359,000	2,406,000
031101- A012-1	Regular Allowances			(3,334,000)	(3,334,000)	(2,381,000)
031101- A012-2	Other Allowances (Excluding T. A)			(25,000)	(25,000)	(25,000)
031101- A03	Operating Expenses			523,000	523,000	597,000
031101- A032	Communications			95,000	95,000	95,000
031101- A033	Utilities			2,000	2,000	2,000
031101- A034	Occupancy Costs			190,000	190,000	234,000
031101- A038	Travel & Transportation			171,000	171,000	201,000
031101- A039	General			65,000	65,000	65,000
031101- A04	Employees Retirement Benefits					1,000
031101- A041	Pension					1,000
031101- A06	Transfers			3,000	3,000	3,000
031101- A063	Entertainment & Gifts			3,000	3,000	3,000
031101- A09	Physical Assets			22,000	22,000	22,000
031101- A092	Computer Equipment			4,000	4,000	5,000
031101- A095	Purchase of Transport			1,000	1,000	
031101- A096	Purchase of Plant & Machinery			7,000	7,000	7,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			82,000	82,000	82,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			2,000	2,000	2,000
031101- A137	Computer Equipment			20,000	20,000	20,000
Total-Accountability Court-III, Peshawar				5,606,000	5,606,000	5,658,000

PR0319 ACCOUNTABILITY COURT-IV, PESHAWAR:

031101- A01	Employees Related Expenses			4,880,000	4,880,000	5,103,000
031101- A011	Pay	12	12	1,451,000	1,451,000	2,276,000
031101- A011-1	Pay of Officers	(2)	(2)	(778,000)	(778,000)	(1,179,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(673,000)	(673,000)	(1,097,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
031101- A012	Allowances			3,429,000	3,429,000	2,827,000
031101- A012-1	Regular Allowances			(3,395,000)	(3,395,000)	(2,793,000)
031101- A012-2	Other Allowances (Excluding T. A)			(34,000)	(34,000)	(34,000)
031101- A03	Operating Expenses			388,000	388,000	418,000
031101- A032	Communications			90,000	90,000	90,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A038	Travel & Transportation			185,000	185,000	215,000
031101- A039	General			103,000	103,000	103,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	5,000
031101- A063	Entertainment & Gifts			10,000	10,000	5,000
031101- A09	Physical Assets			131,000	131,000	101,000
031101- A092	Computer Equipment			60,000	60,000	30,000
031101- A096	Purchase of Plant & Machinery			51,000	51,000	51,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			100,000	100,000	100,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			20,000	20,000	20,000
Total-Accountability Court-IV, Peshawar				5,510,000	5,510,000	5,728,000

**PR0378 ENVIRONMENTAL PROTECTION TRIBUNAL,
PESHAWAR:**

031101- A01	Employee Related Expenses			5,781,000	5,781,000	7,219,000
031101- A011	Pay	24	24	2,390,000	2,390,000	3,910,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,190,000)	(1,190,000)	(1,857,000)
031101- A011-2	Pay of Other Staff	(20)	(20)	(1,200,000)	(1,200,000)	(2,053,000)
031101- A012	Allowances			3,391,000	3,391,000	3,309,000
031101- A012-1	Regular Allowances			(3,140,000)	(3,140,000)	(2,983,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.			
031101- A012-2 Other Allowances (Excluding T. A)	(251,000)	(251,000)	(326,000)
031101- A03 Operating Expenses	2,628,000	2,628,000	2,631,000
031101- A032 Communications	270,000	270,000	320,000
031101- A033 Utilities	151,000	151,000	240,000
031101- A034 Occupancy Costs	1,392,000	1,392,000	1,089,000
031101- A036 Motor Vehicles	5,000	5,000	1,000
031101- A038 Travel & Transportation	560,000	560,000	705,000
031101- A039 General	250,000	250,000	276,000
031101- A04 Employees Retirement Benefits	1,000	1,000	1,000
031101- A041 Pension	1,000	1,000	1,000
031101- A05 Grants, Subsidies and Write off Loans	1,000	1,000	1,000
031101- A052 Grants-Domestic	1,000	1,000	1,000
031101- A06 Transfers	12,000	12,000	14,000
031101- A063 Entertainment & Gifts	12,000	12,000	14,000
031101- A09 Physical Assets	190,000	190,000	317,000
031101- A092 Computer Equipment	30,000	30,000	37,000
031101- A096 Purchase of Plant & Machinery	140,000	140,000	250,000
031101- A097 Purchase of Furniture & Fixture	20,000	20,000	30,000
031101- A13 Repairs and Maintenance	185,000	185,000	239,000
031101- A130 Transport	105,000	105,000	140,000
031101- A131 Machinery and equipment	30,000	30,000	40,000
031101- A132 Furniture and Fixture	10,000	10,000	12,000
031101- A137 Computer Equipment	40,000	40,000	47,000
Total-Environmental Protection Tribunal, Peshawar	8,798,000	8,798,000	10,422,000
031101 Total-Courts/Justice	72,337,000	72,337,000	78,514,000
0311 Total - Law Courts	72,337,000	72,337,000	78,514,000
031 Total-Law Courts	72,337,000	72,337,000	78,514,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
ADO065 DEPUTY ATTORNEY GENERAL, ABBOTTABAD:						
036101- A01	Employees Related Expenses			1,754,000	1,754,000	2,528,000
036101- A011	Pay	5	5	1,385,000	1,385,000	2,134,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(334,000)
036101- A012	Allowances			369,000	369,000	394,000
036101- A012-1	Regular Allowances			(318,000)	(318,000)	(314,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(80,000)
036101- A03	Operating Expenses			415,000	415,000	542,000
036101- A032	Communications			83,000	83,000	120,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			17,000	17,000	7,000
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			186,000	186,000	220,000
036101- A039	General			95,000	95,000	161,000
036101- A09	Physical Assets			281,000	281,000	1,780,000
036101- A092	Computer Equipment			75,000	75,000	80,000
036101- A095	Purchase of Transport			1,000	1,000	1,500,000
036101- A096	Purchase of Plant & Machinery			150,000	150,000	100,000
036101- A097	Purchase of Furniture & Fixture			55,000	55,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	60,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General, Abbottabad				2,505,000	2,505,000	4,910,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
ADO067 STANDING COUNSEL-I, ABBOTTABAD:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total Standing Counsel-I, Abbottabad				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
ADO068 STANDING COUNSEL-II, ABBOTTABAD:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total Standing Counsel-II, Abbottabad				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
BU0202 STANDING COUNSEL, BANNU :						
036101- A01	Employees Related Expenses			..	..	2,001,000
036101- A011	Pay	..	5			1,534,000
036101- A011-1	Pay of Officers	..	(1)			(1,200,000)
036101- A011-2	Pay of Other Staff	..	(4)			(334,000)
036101- A012	Allowances					467,000
036101- A012-1	Regular Allowances					(346,000)
036101- A012-2	Other Allowances (Excluding T. A)					(121,000)
036101- A03	Operating Expenses			..	..	798,000
036101- A032	Communications					120,000
036101- A033	Utilities					90,000
036101- A034	Occupancy Costs					12,000
036101- A036	Motor Vehicles					30,000
036101- A038	Travel & Transportation					330,000
036101- A039	General					216,000
036101- A09	Physical Assets			..	..	1,700,000
036101- A092	Computer Equipment					100,000
036101- A095	Purchase of Transport					1,000,000
036101- A096	Purchase of Plant & Machinery					300,000
036101- A097	Purchase of Furniture & Fixture					300,000
036101- A13	Repairs and Maintenance			..	..	85,000
036101- A130	Transport					40,000
036101- A131	Machinery and Equipment					10,000
036101- A132	Furniture and Fixture					5,000
036101- A137	Computer Equipment					30,000
Total - Standing Counsel, Bannu				..	..	4,584,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
BU0203 DEPUTY ATTORNEY GENERAL, BANNU :						
036101- A01	Employees Related Expenses			..	..	2,601,000
036101- A011	Pay	..	5			2,134,000
036101- A011-1	Pay of Officers	..	(1)			(1,800,000)
036101- A011-2	Pay of Other Staff	..	(4)			(334,000)
036101- A012	Allowances					467,000
036101- A012-1	Regular Allowances					(346,000)
036101- A012-2	Other Allowances (Excluding T. A)					(121,000)
036101- A03	Operating Expenses			..	..	798,000
036101- A032	Communications					120,000
036101- A033	Utilities					90,000
036101- A034	Occupancy Costs					12,000
036101- A036	Motor Vehicles					30,000
036101- A038	Travel & Transportation					330,000
036101- A039	General					216,000
036101- A09	Physical Assets			..	..	2,200,000
036101- A092	Computer Equipment					100,000
036101- A095	Purchase of Transport					1,500,000
036101- A096	Purchase of Plant & Machinery					300,000
036101- A097	Purchase of Furniture & Fixture					300,000
036101- A13	Repairs and Maintenance			..	..	85,000
036101- A130	Transport					40,000
036101- A131	Machinery and Equipment					10,000
036101- A132	Furniture and Fixture					5,000
036101- A137	Computer Equipment					30,000
Total-Deputy Attorney General, Bannu				..	..	5,684,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
DI0142 STANDING COUNSEL-I, DERA ISMAIL KHAN:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Totals Standing Counsel-I, Dera Ismail Khan				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
PR0007 DEPUTY ATTORNEY GENERAL - I, PESHAWAR:						
036101- A01	Employees Related Expenses			2,115,000	2,115,000	2,900,000
036101- A011	Pay	5	5	1,564,000	1,564,000	2,415,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(364,000)	(364,000)	(615,000)
036101- A012	Allowances			551,000	551,000	485,000
036101- A012-1	Regular Allowances			(475,000)	(475,000)	(382,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(103,000)
036101- A03	Operating Expenses			575,000	575,000	675,000
036101- A032	Communications			70,000	70,000	100,000
036101- A033	Utilities			45,000	45,000	50,000
036101- A034	Occupancy Costs			140,000	140,000	175,000
036101- A038	Travel & Transportation			185,000	185,000	200,000
036101- A039	General			135,000	135,000	150,000
036101- A09	Physical Assets			55,000	55,000	95,000
036101- A092	Computer Equipment			15,000	15,000	10,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	50,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	35,000
036101- A13	Repairs and Maintenance			95,000	95,000	120,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Deputy Attorney General-I, Peshawar				2,840,000	2,840,000	3,790,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
PR0010 DEPUTY ATTORNEY GENERAL - II, PESHAWAR:						
036101- A01	Employees Related Expenses			2,136,000	2,136,000	2,761,000
036101- A011	Pay	5	5	1,586,000	1,586,000	2,318,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(386,000)	(386,000)	(518,000)
036101- A012	Allowances			550,000	550,000	443,000
036101- A012-1	Regular Allowances			(477,000)	(477,000)	(343,000)
036101- A012-2	Other Allowances (Excluding T. A)			(73,000)	(73,000)	(100,000)
036101- A03	Operating Expenses			570,000	570,000	599,000
036101- A032	Communications			70,000	70,000	95,000
036101- A033	Utilities			45,000	45,000	5,000
036101- A034	Occupancy Costs			140,000	140,000	178,000
036101- A038	Travel & Transportation			190,000	190,000	186,000
036101- A039	General			125,000	125,000	135,000
036101- A09	Physical Assets			61,000	61,000	100,000
036101- A092	Computer Equipment			21,000	21,000	20,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	40,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	40,000
036101- A13	Repairs and Maintenance			95,000	95,000	110,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Deputy Attorney General-II, Peshawar				2,862,000	2,862,000	3,570,000

PRO604 DEPUTY ATTORNEY GENERAL-III, PESHAWAR:

036101- A01	Employees Related Expenses			1,825,000	1,825,000	2,561,000
036101- A011	Pay	5	5	1,427,000	1,427,000	2,174,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(227,000)	(227,000)	(374,000)
036101- A012	Allowances			398,000	398,000	387,000
036101- A012-1	Regular Allowances			(328,000)	(328,000)	(287,000)
036101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(100,000)
036101- A03	Operating Expenses			535,000	535,000	614,000
036101- A032	Communications			76,000	76,000	100,000
036101- A033	Utilities			23,000	23,000	23,000
036101- A034	Occupancy Costs			140,000	140,000	175,000
036101- A038	Travel & Transportation			186,000	186,000	186,000
036101- A039	General			110,000	110,000	130,000
036101- A09	Physical Assets			75,000	75,000	75,000
036101- A092	Computer Equipment			15,000	15,000	15,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
036101- A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
036101- A13	Repairs and Maintenance			95,000	95,000	95,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-III, Peshawar				2,530,000	2,530,000	3,345,000

PRO605 STANDING COUNSEL-I, PESHAWAR:

036101- A01	Employees Related Expenses			1,441,000	1,441,000	1,891,000
036101- A011	Pay	5	5	1,105,000	1,105,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(205,000)	(205,000)	(330,000)

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.					
036101- A012	Allowances		336,000	336,000	361,000
036101- A012-1	Regular Allowances		(292,000)	(292,000)	(291,000)
036101- A012-2	Other Allowances (Excluding T. A)		(44,000)	(44,000)	(70,000)
036101- A03	Operating Expenses		484,000	484,000	528,000
036101- A032	Communications		62,000	62,000	72,000
036101- A033	Utilities		30,000	30,000	30,000
036101- A034	Occupancy Costs		92,000	92,000	115,000
036101- A038	Travel & Transportation		186,000	186,000	181,000
036101- A039	General		114,000	114,000	130,000
036101- A09	Physical Assets		90,000	90,000	170,000
036101- A092	Computer Equipment		40,000	40,000	70,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	50,000
036101- A13	Repairs and Maintenance		95,000	95,000	120,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		20,000	20,000	30,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	20,000
Total-Standing Counsel-I, Peshawar			2,110,000	2,110,000	2,709,000

PRO606 STANDING COUNSEL-II, PESHAWAR:

036101- A01	Employees Related Expenses		1,466,000	1,466,000	1,858,000
036101- A011	Pay	5 5	1,102,000	1,102,000	1,541,000
036101- A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(202,000)	(202,000)	(341,000)
036101- A012	Allowances		364,000	364,000	317,000
036101- A012-1	Regular Allowances		(321,000)	(321,000)	(261,000)
036101- A012-2	Other Allowances (Excluding T. A)		(43,000)	(43,000)	(56,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.					
036101- A03	Operating Expenses			490,000	490,000
036101- A032	Communications			58,000	73,000
036101- A033	Utilities			8,000	4,000
036101- A034	Occupancy Costs			92,000	115,000
036101- A036	Motor Vehicles			20,000	20,000
036101- A038	Travel & Transportation			195,000	235,000
036101- A039	General			117,000	155,000
036101- A09	Physical Assets			1,210,000	1,265,000
036101- A092	Computer Equipment			60,000	65,000
036101- A095	Purchase of Transport			950,000	1,000,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000
036101- A13	Repairs and Maintenance			85,000	110,000
036101- A130	Transport			60,000	60,000
036101- A131	Machinery and Equipment			5,000	10,000
036101- A132	Furniture and Fixture			5,000	10,000
036101- A137	Computer Equipment			15,000	30,000

Total-Standing Counsel-II, Peshawar

3,251,000 3,251,000 3,835,000

PR0828 DEPUTY ATTORNEY GENERAL-IV, PESHAWAR

036101- A01	Employees Related Expenses			1,755,000	1,755,000	2,609,000
036101- A011	Pay	5	5	1,385,000	1,385,000	2,252,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(452,000)
036101- A012	Allowances			370,000	370,000	357,000
036101- A012-1	Regular Allowances			(319,000)	(319,000)	(306,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(51,000)
036101- A03	Operating Expenses			415,000	415,000	569,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	10,000
036101- A034	Occupancy Costs			19,000	19,000	118,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	200,000
036101- A039	General			112,000	112,000	131,000
036101- A09	Physical Assets			1,680,000	1,680,000	2,000,000
036101- A092	Computer Equipment			77,000	77,000	100,000
036101- A095	Purchase of Transport			1,401,000	1,401,000	1,500,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	200,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	200,000
036101- A13	Repairs and Maintenance			55,000	55,000	50,000
036101- A130	Transport			30,000	30,000	20,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Deputy Attorney General-IV, Peshawar				3,905,000	3,905,000	5,228,000

PR0829 STANDING COUNSEL-III, PESHAWAR

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.					
036101- A09	Physical Assets			1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000
036101- A130	Transport			30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000
036101- A137	Computer Equipment			10,000	10,000
Total-Standing Counsel-III, Peshawar				3,125,000	3,586,000

PR0830 STANDING COUNSEL-IV, PESHAWAR

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.					
036101- A096	Purchase of Plant & Machinery			101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000
036101- A130	Transport			30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000
036101- A137	Computer Equipment			10,000	10,000
Total-Standing Counsel-IV, Peshawar				3,125,000	3,125,000

PR0831 STANDING COUNSEL-V, PESHAWAR

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-V, Peshawar				3,125,000	3,125,000	3,586,000
PR0832 STANDING COUNSEL-VI, PESHAWAR						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.					
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-VI, Peshawar			3,125,000	3,125,000	3,586,000

PR0833 DEPUTY ATTORNEY GENERAL-V, PESHAWAR

036101- A01	Employees Related Expenses		1,755,000	1,755,000	2,513,000
036101- A011	Pay	5 5	1,385,000	1,385,000	2,121,000
036101- A011-1	Pay of Officers	(1) (1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(185,000)	(185,000)	(321,000)
036101- A012	Allowances		370,000	370,000	392,000
036101- A012-1	Regular Allowances		(319,000)	(319,000)	(331,000)
036101- A012-2	Other Allowances (Excluding T. A)		(51,000)	(51,000)	(61,000)
036101- A03	Operating Expenses		415,000	415,000	501,000
036101- A032	Communications		75,000	75,000	88,000
036101- A033	Utilities		4,000	4,000	4,000
036101- A034	Occupancy Costs		19,000	19,000	17,000
036101- A036	Motor Vehicles		30,000	30,000	40,000
036101- A038	Travel & Transportation		175,000	175,000	200,000
036101- A039	General		112,000	112,000	152,000
036101- A09	Physical Assets		1,680,000	1,680,000	1,680,000
036101- A092	Computer Equipment		77,000	77,000	80,000
036101- A095	Purchase of Transport		1,401,000	1,401,000	1,400,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	55,000
036101- A130	Transport		30,000	30,000	30,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Deputy Attorney General-V, Peshawar			3,905,000	3,905,000	4,749,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
SW0070 STANDING COUNSEL, MINGORA :						
036101- A01	Employees Related Expenses			..	..	2,001,000
036101- A011	Pay	..	5			1,534,000
036101- A011-1	Pay of Officers	..	(1)			(1,200,000)
036101- A011-2	Pay of Other Staff	..	(4)			(334,000)
036101- A012	Allowances					467,000
036101- A012-1	Regular Allowances					(346,000)
036101- A012-2	Other Allowances (Excluding T. A)					(121,000)
036101- A03	Operating Expenses			..	..	798,000
036101- A032	Communications					120,000
036101- A033	Utilities					90,000
036101- A034	Occupancy Costs					12,000
036101- A036	Motor Vehicles					30,000
036101- A038	Travel & Transportation					330,000
036101- A039	General					216,000
036101- A09	Physical Assets			..	..	1,700,000
036101- A092	Computer Equipment					100,000
036101- A095	Purchase of Transport					1,000,000
036101- A096	Purchase of Plant & Machinery					300,000
036101- A097	Purchase of Furniture & Fixture					300,000
036101- A13	Repairs and Maintenance			..	..	85,000
036101- A130	Transport					40,000
036101- A131	Machinery and Equipment					10,000
036101- A132	Furniture and Fixture					5,000
036101- A137	Computer Equipment					30,000
Total-Standing Counsel, Mingora				..	..	4,584,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
SW0071 DEPUTY ATTORNEY GENERAL, MINGORA :						
036101- A01	Employees Related Expenses			..	..	2,601,000
036101- A011	Pay	..	5			2,134,000
036101- A011-1	Pay of Officers	..	(1)			(1,800,000)
036101- A011-2	Pay of Other Staff	..	(4)			(334,000)
036101- A012	Allowances					467,000
036101- A012-1	Regular Allowances					(346,000)
036101- A012-2	Other Allowances (Excluding T. A)					(121,000)
036101- A03	Operating Expenses			..	..	798,000
036101- A032	Communications					120,000
036101- A033	Utilities					90,000
036101- A034	Occupancy Costs					12,000
036101- A036	Motor Vehicles					30,000
036101- A038	Travel & Transportation					330,000
036101- A039	General					216,000
036101- A09	Physical Assets			..	..	2,200,000
036101- A092	Computer Equipment					100,000
036101- A095	Purchase of Transport					1,500,000
036101- A096	Purchase of Plant & Machinery					300,000
036101- A097	Purchase of Furniture & Fixture					300,000
036101- A13	Repairs and Maintenance			..	..	85,000
036101- A130	Transport					40,000
036101- A131	Machinery and Equipment					10,000
036101- A132	Furniture and Fixture					5,000
036101- A137	Computer Equipment					30,000
Total-Deputy Attorney General, Mingora				..	..	5,684,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.			
036101 Total-Secretariat/Administration	45,783,000	45,783,000	77,774,000
0361 Total -Administration	45,783,000	45,783,000	77,774,000
036 Total-Administration of Public Order	45,783,000	45,783,000	77,774,000
03 Total-Public Order and Safety Affairs	118,120,000	118,120,000	156,288,000
Total-Accountant General of Pakistan, Sub-Office, Peshawar	141,611,000	141,611,000	182,027,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:					
0112	FINANCIAL AND FISCAL AFFAIRS:					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.):					
KA0237 APPELLATE TRIBUNAL INLAND REVENUE (BENCH - I), KARACHI:						
011205- A01	Employees Related Expenses			5,858,000	5,858,000	7,312,000
011205- A011	Pay	18	18	2,109,000	2,109,000	3,306,000
011205- A011-1	Pay of Officers	(2)	(2)	(925,000)	(925,000)	(1,323,000)
011205- A011-2	Pay of Other Staff	(16)	(16)	(1,184,000)	(1,184,000)	(1,983,000)
011205- A012	Allowances			3,749,000	3,749,000	4,006,000
011205- A012-1	Regular Allowances			(3,688,000)	(3,688,000)	(3,894,000)
011205- A012-2	Other Allowances (Excluding T. A)			(61,000)	(61,000)	(112,000)
011205- A03	Operating Expenses			4,311,000	4,311,000	4,555,000
011205- A032	Communications			195,000	195,000	240,000
011205- A033	Utilities			960,000	960,000	1,160,000
011205- A034	Occupancy Costs			2,550,000	2,550,000	2,590,000
011205- A038	Travel & Transportation			445,000	445,000	365,000
011205- A039	General			161,000	161,000	200,000
011205- A04	Employees Retirement Benefits			2,000	2,000	101,000
011205- A041	Pension			2,000	2,000	101,000
011205- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			10,000	10,000	10,000
011205- A063	Entertainment & Gifts			10,000	10,000	10,000
011205- A09	Physical Assets			170,000	170,000	220,000
011205- A092	Computer Equipment			69,000	69,000	70,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011205- A13	Repairs and Maintenance			186,000	186,000	220,000
011205- A130	Transport			100,000	100,000	60,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Contd.					
011205- A131	Machinery and Equipment		40,000	40,000	50,000
011205- A132	Furniture and Fixture		10,000	10,000	20,000
011205- A133	Building and Structures		1,000	1,000	50,000
011205- A137	Computer Equipment		35,000	35,000	40,000
Total-Appellate Tribunal Inland Revenue			10,538,000	10,538,000	12,419,000
(Bench - I), Karachi					

**KA0244 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-II), KARACHI :**

011205- A01	Employees Related Expenses		8,591,000	8,591,000	10,544,000
011205- A011	Pay	29 29	3,237,000	3,237,000	5,048,000
011205- A011-1	Pay of Officers	(5) (5)	(1,577,000)	(1,577,000)	(2,296,000)
011205- A011-2	Pay of Other Staff	(24) (24)	(1,660,000)	(1,660,000)	(2,752,000)
011205- A012	Allowances		5,354,000	5,354,000	5,496,000
011205- A012-1	Regular Allowances		(5,253,000)	(5,253,000)	(5,383,000)
011205- A012-2	Other Allowances (Excluding T. A)		(101,000)	(101,000)	(113,000)
011205- A03	Operating Expenses		1,143,000	1,143,000	1,197,000
011205- A032	Communications		170,000	170,000	230,000
011205- A033	Utilities		8,000	8,000	13,000
011205- A034	Occupancy Costs		380,000	380,000	474,000
011205- A038	Travel & Transportation		405,000	405,000	295,000
011205- A039	General		180,000	180,000	185,000
011205- A04	Employees Retirement Benefits		2,000	2,000	51,000
011205- A041	Pension		2,000	2,000	51,000
011205- A05	Grants, Subsidies and Write off Loans				1,000
011205- A052	Grants-Domestic				1,000
011205- A06	Transfers		3,000	3,000	5,000
011205- A063	Entertainment & Gifts		3,000	3,000	5,000
011205- A09	Physical Assets		171,000	171,000	200,000
011205- A092	Computer Equipment		70,000	70,000	100,000
011205- A095	Purchase of Transport		1,000	1,000	
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		150,000	150,000	180,000
011205- A130	Transport		75,000	75,000	60,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A131	Machinery and Equipment		30,000	30,000	50,000
011205- A132	Furniture and Fixture		15,000	15,000	25,000
011205- A137	Computer Equipment		30,000	30,000	45,000
Total-Appellate Tribunal Inland					
Revenue (Bench-II), Karachi			10,060,000	10,060,000	12,178,000

KA0245 APPELLATE TRIBUNAL INLAND REVENUE (BENCH)-III, KARACHI :

011205- A01	Employees Related Expenses			8,512,000	8,512,000	10,211,000
011205- A011	Pay	25	25	3,084,000	3,084,000	4,735,000
011205- A011-1	Pay of Officers	(4)	(4)	(1,652,000)	(1,652,000)	(2,507,000)
011205- A011-2	Pay of Other Staff	(21)	(21)	(1,432,000)	(1,432,000)	(2,228,000)
011205- A012	Allowances			5,428,000	5,428,000	5,476,000
011205- A012-1	Regular Allowances			(5,327,000)	(5,327,000)	(5,363,000)
011205- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(113,000)
011205- A03	Operating Expenses			928,000	928,000	906,000
011205- A032	Communications			170,000	170,000	240,000
011205- A033	Utilities			5,000	5,000	13,000
011205- A034	Occupancy Costs			173,000	173,000	178,000
011205- A038	Travel & Transportation			420,000	420,000	295,000
011205- A039	General			160,000	160,000	180,000
011205- A04	Employees Retirement Benefits			2,000	2,000	51,000
011205- A041	Pension			2,000	2,000	51,000
011205- A05	Grants, Subsidies and Write off Loans					1,000
011205- A052	Grants-Domestic					1,000
011205- A06	Transfers			2,000	2,000	5,000
011205- A063	Entertainment & Gifts			2,000	2,000	5,000
011205- A09	Physical Assets			150,000	150,000	160,000
011205- A092	Computer Equipment			50,000	50,000	60,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011205- A13	Repairs and Maintenance			160,000	160,000	205,000
011205- A130	Transport			100,000	100,000	60,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A131	Machinery and Equipment			30,000	50,000
011205- A132	Furniture and Fixture			10,000	25,000
011205- A133	Buildings and Structure				20,000
011205- A137	Computer Equipment			20,000	50,000
Total-Appellate Tribunal Inland					
Revenue (Bench-III), Karachi				9,754,000	11,539,000

KA0252 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-IV), KARACHI :

011205- A01	Employees Related Expenses			9,182,000	9,182,000	10,833,000
011205- A011	Pay	29	29	3,366,000	3,366,000	5,304,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,779,000)	(1,779,000)	(2,728,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,587,000)	(1,587,000)	(2,576,000)
011205- A012	Allowances			5,816,000	5,816,000	5,529,000
011205- A012-1	Regular Allowances			(5,715,000)	(5,715,000)	(5,416,000)
011205- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(113,000)
011205- A03	Operating Expenses			1,353,000	1,353,000	1,411,000
011205- A032	Communications			225,000	225,000	240,000
011205- A033	Utilities			8,000	8,000	13,000
011205- A034	Occupancy Costs			545,000	545,000	678,000
011205- A038	Travel & Transportation			420,000	420,000	290,000
011205- A039	General			155,000	155,000	190,000
011205- A04	Employees Retirement Benefits			2,000	2,000	51,000
011205- A041	Pension			2,000	2,000	51,000
011205- A05	Grants, Subsidies and write Off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			5,000	5,000	5,000
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
011205- A09	Physical Assets			106,000	106,000	160,000
011205- A092	Computer Equipment			30,000	30,000	60,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			25,000	25,000	50,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011205- A13	Repairs and Maintenance			155,000	155,000	186,000
011205- A130	Transport			80,000	80,000	60,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A131	Machinery and Equipment		20,000	20,000	50,000
011205- A132	Furniture and Fixture		15,000	15,000	25,000
011205- A137	Computer Equipment		40,000	40,000	51,000
Total-Appellate Tribunal Inland Revenue (Bench-IV), Karachi			10,804,000	10,804,000	12,647,000

**KA0253 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-V), KARACHI :**

011205- A01	Employees Related Expenses			9,074,000	9,074,000	11,055,000
011205- A011	Pay	29	29	3,406,000	3,406,000	5,505,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,814,000)	(1,814,000)	(2,772,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,592,000)	(1,592,000)	(2,733,000)
011205- A012	Allowances			5,668,000	5,668,000	5,550,000
011205- A012-1	Regular Allowances			(5,567,000)	(5,567,000)	(5,438,000)
011205- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(112,000)
011205- A03	Operating Expenses			1,038,000	1,038,000	1,463,000
011205- A032	Communications			175,000	175,000	240,000
011205- A033	Utilities			8,000	8,000	13,000
011205- A034	Occupancy Costs			290,000	290,000	715,000
011205- A038	Travel & Transportation			400,000	400,000	285,000
011205- A039	General			165,000	165,000	210,000
011205- A04	Employees Retirement Benefits			2,000	2,000	51,000
011205- A041	Pension			2,000	2,000	51,000
011205- A05	Grants, Subsidies and write Off Loans					1,000
011205- A052	Grants-Domestic					1,000
011205- A06	Transfers			6,000	6,000	10,000
011205- A063	Entertainment & Gifts			6,000	6,000	10,000
011205- A09	Physical Assets			101,000	101,000	160,000
011205- A092	Computer Equipment			40,000	40,000	60,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
011205- A097	Purchase of Furniture & Fixture			30,000	30,000	50,000
011205- A13	Repairs and Maintenance			185,000	185,000	165,000
011205- A130	Transport			90,000	90,000	60,000
011205- A131	Machinery and Equipment			30,000	30,000	40,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A132	Furniture and Fixture		30,000	30,000	30,000
011205- A137	Computer Equipment		35,000	35,000	35,000
Total-Appellate Tribunal Inland Revenue (Bench-V), Karachi			10,406,000	10,406,000	12,905,000

**KA0254 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-VI), KARACHI :**

011205- A01	Employees Related Expenses			8,758,000	8,758,000	11,315,000
011205- A011	Pay	29	29	3,172,000	3,172,000	5,501,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,582,000)	(1,582,000)	(2,799,000)
011205- A011-2	Pay of Other Staff	(24)	(24)	(1,590,000)	(1,590,000)	(2,702,000)
011205- A012	Allowances			5,586,000	5,586,000	5,814,000
011205- A012-1	Regular Allowances			(5,485,000)	(5,485,000)	(5,701,000)
011205- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(113,000)
011205- A03	Operating Expenses			1,240,000	1,240,000	1,590,000
011205- A032	Communications			230,000	230,000	240,000
011205- A033	Utilities			6,000	6,000	13,000
011205- A034	Occupancy Costs			429,000	429,000	827,000
011205- A038	Travel & Transportation			410,000	410,000	295,000
011205- A039	General			165,000	165,000	215,000
011205- A04	Employees Retirement Benefits			2,000	2,000	51,000
011205- A041	Pension			2,000	2,000	51,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			5,000	5,000	10,000
011205- A063	Entertainment & Gifts			5,000	5,000	10,000
011205- A09	Physical Assets			151,000	151,000	160,000
011205- A092	Computer Equipment			50,000	50,000	60,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011205- A13	Repairs and Maintenance			240,000	240,000	210,000
011205- A130	Transport			100,000	100,000	60,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205- A132	Furniture and Fixture			50,000	50,000	40,000
011205- A137	Computer Equipment			40,000	40,000	60,000
Total-Appellate Tribunal Inland Revenue (Bench-VI), Karachi				10,397,000	10,397,000	13,337,000

**KA0255 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH - I), KARACHI :**

011205- A01	Employees Related Expenses			8,718,000	8,718,000	10,039,000
011205- A011	Pay	22	22	3,250,000	3,250,000	4,816,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,890,000)	(1,890,000)	(2,893,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,360,000)	(1,360,000)	(1,923,000)
011205- A012	Allowances			5,468,000	5,468,000	5,223,000
011205- A012-1	Regular Allowances			(5,387,000)	(5,387,000)	(5,142,000)
011205- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(81,000)
011205- A03	Operating Expenses			4,257,000	4,257,000	4,296,000
011205- A032	Communications			240,000	240,000	240,000
011205- A033	Utilities			313,000	313,000	553,000
011205- A034	Occupancy Costs			2,982,000	2,982,000	2,980,000
011205- A036	Motor Vehicles			20,000	20,000	
011205- A038	Travel & Transportation			481,000	481,000	301,000
011205- A039	General			221,000	221,000	222,000
011205- A04	Employees Retirement Benefits			1,000	1,000	1,000
011205- A041	Pension			1,000	1,000	1,000
011205- A06	Transfers			5,000	5,000	5,000
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
011205- A09	Physical Assets			2,130,000	2,130,000	111,000
011205- A092	Computer Equipment			30,000	30,000	30,000
011205- A095	Purchase of Transport			2,000,000	2,000,000	1,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	40,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	40,000
011205- A13	Repairs and Maintenance			195,000	195,000	120,000
011205- A130	Transport			125,000	125,000	50,000
011205- A131	Machinery and Equipment			20,000	20,000	20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI – Contd.						
011205- A132	Furniture and Fixture			20,000	20,000	20,000
011205- A137	Computer Equipment			30,000	30,000	30,000
Total-Custom, Excise and Sales Tax						
Appellate Tribunal (Bench-I), Karachi				15,306,000	15,306,000	14,572,000

**KA0271 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-II), KARACHI:**

011205- A01	Employees Related Expenses			7,400,000	7,400,000	8,453,000
011205- A011	Pay	22	22	2,734,000	2,734,000	3,672,000
011205- A011-1	Pay of Officers	(5)	(5)	(1,292,000)	(1,292,000)	(1,821,000)
011205- A011-2	Pay of Other Staff	(17)	(17)	(1,442,000)	(1,442,000)	(1,851,000)
011205- A012	Allowances			4,666,000	4,666,000	4,781,000
011205- A012-1	Regular Allowances			(4,557,000)	(4,557,000)	(4,651,000)
011205- A012-2	Other Allowances (Excluding T. A)			(109,000)	(109,000)	(130,000)
011205- A03	Operating Expenses			1,263,000	1,263,000	1,141,000
011205- A032	Communications			250,000	250,000	251,000
011205- A033	Utilities			103,000	103,000	103,000
011205- A034	Occupancy Costs			362,000	362,000	362,000
011205- A036	Motor Vehicles			25,000	25,000	1,000
011205- A038	Travel & Transportation			361,000	361,000	301,000
011205- A039	General			162,000	162,000	123,000
011205- A04	Employees Retirement Benefits			1,000	1,000	1,000
011205- A041	Pension			1,000	1,000	1,000
011205- A06	Transfers			5,000	5,000	1,000
011205- A063	Entertainment & Gifts			5,000	5,000	1,000
011205- A09	Physical Assets			2,115,000	2,115,000	91,000
011205- A092	Computer Equipment			60,000	60,000	30,000
011205- A095	Purchase of Transport			2,000,000	2,000,000	1,000
011205- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
011205- A097	Purchase of Furniture & Fixture			35,000	35,000	30,000
011205- A13	Repairs and Maintenance			151,000	151,000	110,000
011205- A130	Transport			100,000	100,000	50,000
011205- A131	Machinery and Equipment			10,000	10,000	15,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A132	Furniture and Fixture		25,000	25,000	10,000
011205- A137	Computer Equipment		16,000	16,000	35,000
Total - Customs, Excise and Sales Tax Appellate Tribunal (Bench-II), Karachi			10,935,000	10,935,000	9,797,000

**KA0272 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-III), KARACHI:**

011205- A01	Employees Related Expenses		7,195,000	7,195,000	9,288,000
011205- A011	Pay	22 22	2,761,000	2,761,000	4,166,000
011205- A011-1	Pay of Officers	(5) (5)	(1,761,000)	(1,761,000)	(2,338,000)
011205- A011-2	Pay of Other Staff	(17) (17)	(1,000,000)	(1,000,000)	(1,828,000)
011205- A012	Allowances		4,434,000	4,434,000	5,122,000
011205- A012-1	Regular Allowances		(4,363,000)	(4,363,000)	5,001,000
011205- A012-2	Other Allowances (Excluding T. A)		(71,000)	(71,000)	121,000
011205- A03	Operating Expenses		3,725,000	3,725,000	3,806,000
011205- A032	Communications		205,000	205,000	230,000
011205- A033	Utilities		195,000	195,000	260,000
011205- A034	Occupancy Costs		2,795,000	2,795,000	2,820,000
011205- A038	Travel & Transportation		341,000	341,000	261,000
011205- A039	General		189,000	189,000	235,000
011205- A04	Employees Retirement Benefits		1,000	1,000	1,000
011205- A041	Pension		1,000	1,000	1,000
011205- A06	Transfers		3,000	3,000	3,000
011205- A063	Entertainment & Gifts		3,000	3,000	3,000
011205- A09	Physical Assets		2,090,000	2,090,000	91,000
011205- A092	Computer Equipment		20,000	20,000	20,000
011205- A095	Purchase of Transport		2,000,000	2,000,000	1,000
011205- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		160,000	160,000	140,000
011205- A130	Transport		100,000	100,000	50,000
011205- A131	Machinery and Equipment		15,000	15,000	25,000
011205- A132	Furniture and Fixture		25,000	25,000	35,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	No. of Posts		2011-2012	2011-2012	2012-2013
	2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A137	Computer Equipment		20,000	20,000	30,000
Total -	Customs, Excise and Sales Tax				
	Appellate Tribunal (Bench-III), Karachi		13,174,000	13,174,000	13,329,000

KA0390 APPELLATE TRIBUNAL INLAND

REVENUE (BENCH-VII), KARACHI:

011205- A01	Employees Related Expenses			7,176,000	7,176,000	9,369,000
011205- A011	Pay	24	24	2,592,000	2,592,000	4,244,000
011205- A011-1	Pay of Officers	(4)	(4)	(1,319,000)	(1,319,000)	(2,164,000)
011205- A011-2	Pay of Other Staff	(20)	(20)	(1,273,000)	(1,273,000)	(2,080,000)
011205- A012	Allowances			4,584,000	4,584,000	5,125,000
011205- A012-1	Regular Allowances			(4,483,000)	(4,483,000)	(5,013,000)
011205- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(112,000)
011205- A03	Operating Expenses			1,145,000	1,145,000	1,134,000
011205- A032	Communications			170,000	170,000	240,000
011205- A033	Utilities			8,000	8,000	13,000
011205- A034	Occupancy Costs			407,000	407,000	386,000
011205- A038	Travel & Transportation			405,000	405,000	295,000
011205- A039	General			155,000	155,000	200,000
011205- A04	Employees Retirement Benefits			2,000	2,000	3,000
011205- A041	Pension			2,000	2,000	3,000
011205- A06	Transfers			5,000	5,000	10,000
011205- A063	Entertainment & Gifts			5,000	5,000	10,000
011205- A09	Physical Assets			151,000	151,000	170,000
011205- A092	Computer Equipment			60,000	60,000	70,000
011205- A095	Purchase of Transport			1,000	1,000	
011205- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture			40,000	40,000	50,000
011205- A13	Repairs and Maintenance			200,000	200,000	180,000
011205- A130	Transport			100,000	100,000	60,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			20,000	20,000	30,000
011205- A137	Computer Equipment			30,000	30,000	40,000
Total-Appellate Tribunal Inland	Revenue (Bench-VII), Karachi			8,679,000	8,679,000	10,866,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	No. of Posts	2011-2012	2011-2012	2012-2013
	2011-12	2012-13	Budget	Budget
			Estimate	Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.				
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		110,053,000	123,589,000
0112	Total-Financial and Fiscal Affairs		110,053,000	123,589,000
011	Total-Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs		110,053,000	123,589,000
01	Total-General Public Service		110,053,000	123,589,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

HD0050 BANKING COURT - I, HYDERABAD:

031101- A01	Employees Related Expenses			5,148,000	5,148,000	5,627,000
031101- A011	Pay	18	18	1,910,000	1,910,000	2,895,000
031101- A011-1	Pay of Officers	(2)	(2)	(738,000)	(738,000)	(917,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,172,000)	(1,172,000)	(1,978,000)
031101- A012	Allowances			3,238,000	3,238,000	2,732,000
031101- A012-1	Regular Allowances			(3,173,000)	(3,173,000)	(2,665,000)
031101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(67,000)
031101- A03	Operating Expenses			406,000	406,000	537,000
031101- A032	Communications			130,000	130,000	125,000
031101- A033	Utilities			7,000	7,000	8,000
031101- A034	Occupancy Costs			4,000	4,000	4,000
031101- A038	Travel & Transportation			165,000	165,000	230,000
031101- A039	General			100,000	100,000	170,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and write Off Loans					2,000
031101- A052	Grants-Domestic					2,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI – Contd.						
031101- A09	Physical Assets			70,000	70,000	220,000
031101- A092	Computer Equipment			40,000	40,000	120,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	50,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
031101- A13	Repairs and Maintenance			63,000	63,000	100,000
031101- A130	Transport			40,000	40,000	50,000
031101- A131	Machinery and Equipment			10,000	10,000	15,000
031101- A132	Furniture and Fixture			5,000	5,000	15,000
031101- A137	Computer Equipment			8,000	8,000	20,000
Total-Banking Court - I, Hyderabad				5,689,000	5,689,000	6,488,000

HD0052 BANKING COURT-II, HYDERABAD:

031101- A01	Employees Related Expenses			4,177,000	4,177,000	5,289,000
031101- A011	Pay	17	17	1,539,000	1,539,000	2,808,000
031101- A011-1	Pay of Officers	(1)	(1)	(549,000)	(549,000)	(875,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(990,000)	(990,000)	(1,933,000)
031101- A012	Allowances			2,638,000	2,638,000	2,481,000
031101- A012-1	Regular Allowances			(2,563,000)	(2,563,000)	(2,355,000)
031101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(126,000)
031101- A03	Operating Expenses			552,000	552,000	656,000
031101- A032	Communications			100,000	100,000	100,000
031101- A033	Utilities			9,000	9,000	9,000
031101- A034	Occupancy Costs			4,000	4,000	4,000
031101- A038	Travel & Transportation			223,000	223,000	272,000
031101- A039	General			216,000	216,000	271,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			290,000	290,000	200,000
031101- A092	Computer Equipment			170,000	170,000	80,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			70,000	70,000	70,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A13	Repairs and Maintenance			160,000	160,000
031101- A130	Transport			60,000	70,000
031101- A131	Machinery and Equipment			40,000	40,000
031101- A132	Furniture and Fixture			30,000	40,000
031101- A137	Computer Equipment			30,000	41,000
Total-Banking Court-II, Hyderabad				5,185,000	6,342,000

HD0054 SPECIAL JUDGE (CENTRAL), HYDERABAD:

031101- A01	Employees Related Expenses			3,439,000	3,439,000	3,695,000
031101- A011	Pay	9	9	1,256,000	1,256,000	1,808,000
031101- A011-1	Pay of Officers	(1)	(1)	(550,000)	(550,000)	(803,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(706,000)	(706,000)	(1,005,000)
031101- A012	Allowances			2,183,000	2,183,000	1,887,000
031101- A012-1	Regular Allowances			(2,123,000)	(2,123,000)	(1,827,000)
031101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(60,000)
031101- A03	Operating Expenses			357,000	357,000	473,000
031101- A032	Communications			54,000	54,000	90,000
031101- A033	Utilities			23,000	23,000	23,000
031101- A034	Occupancy Costs			3,000	3,000	3,000
031101- A038	Travel & Transportation			201,000	201,000	231,000
031101- A039	General			76,000	76,000	126,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			39,000	39,000	39,000
031101- A092	Computer Equipment			25,000	25,000	25,000
031101- A096	Purchase of Plant & Machinery			9,000	9,000	9,000
031101- A097	Purchase of Furniture & Fixture			5,000	5,000	5,000
031101- A13	Repairs and Maintenance			72,000	72,000	72,000
031101- A130	Transport			60,000	60,000	60,000
031101- A131	Machinery and Equipment			5,000	5,000	5,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A132	Furniture and Fixture			2,000	2,000
031101- A137	Computer Equipment			5,000	5,000
Total-Special Judge, (Central), Hyderabad				3,909,000	3,909,000
					4,281,000

HD0056 ACCOUNTABILITY COURT, HYDERABAD:

031101- A01	Employees Related Expenses			4,341,000	4,341,000	4,511,000
031101- A011	Pay	12	12	1,579,000	1,579,000	2,331,000
031101- A011-1	Pay of Officers	(2)	(2)	(906,000)	(906,000)	(1,186,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(673,000)	(673,000)	(1,145,000)
031101- A012	Allowances			2,762,000	2,762,000	2,180,000
031101- A012-1	Regular Allowances			(2,706,000)	(2,706,000)	(2,124,000)
031101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(56,000)
031101- A03	Operating Expenses			448,000	448,000	448,000
031101- A032	Communications			70,000	70,000	70,000
031101- A033	Utilities			60,000	60,000	60,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A038	Travel & Transportation			206,000	206,000	206,000
031101- A039	General			107,000	107,000	107,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			65,000	65,000	65,000
031101- A092	Computer Equipment			35,000	35,000	35,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			70,000	70,000	70,000
031101- A130	Transport			30,000	30,000	30,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			5,000	5,000	5,000
031101- A137	Computer Equipment			15,000	15,000	15,000
Total-Accountability Court, Hyderabad				4,934,000	4,934,000	5,104,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0239 SPECIAL JUDGE CENTRAL-I, KARACHI:						
031101- A01	Employees Related Expenses			3,578,000	3,578,000	4,061,000
031101- A011	Pay	8	8	1,368,000	1,368,000	2,098,000
031101- A011-1	Pay of Officers	(1)	(1)	(757,000)	(757,000)	(972,000)
031101- A011-2	Pay of Other Staff	(7)	(7)	(611,000)	(611,000)	(1,126,000)
031101- A012	Allowances			2,210,000	2,210,000	1,963,000
031101- A012-1	Regular Allowances			(2,116,000)	(2,116,000)	(1,823,000)
031101- A012-2	Other Allowances (Excluding T. A)			(94,000)	(94,000)	(140,000)
031101- A03	Operating Expenses			403,000	403,000	514,000
031101- A032	Communications			64,000	64,000	67,000
031101- A033	Utilities			3,000	3,000	5,000
031101- A034	Occupancy Costs			6,000	6,000	6,000
031101- A038	Travel & Transportation			195,000	195,000	256,000
031101- A039	General			135,000	135,000	180,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			120,000	120,000	151,000
031101- A092	Computer Equipment			19,000	19,000	50,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			125,000	125,000	140,000
031101- A130	Transport			75,000	75,000	80,000
031101- A131	Machinery and Equipment			25,000	25,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			15,000	15,000	20,000
Total-Special Judge Central-I, Karachi				4,228,000	4,228,000	4,868,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0240 SPECIAL JUDGE (CUSTOMS, TAXATION AND ANTI-SMUGGLING) KARACHI:						
031101- A01	Employees Related Expenses			4,102,000	4,102,000	4,698,000
031101- A011	Pay	13	13	1,566,000	1,566,000	2,473,000
031101- A011-1	Pay of Officers	(1)	(1)	(609,000)	(609,000)	(967,000)
031101- A011-2	Pay of Other Staff	(12)	(12)	(957,000)	(957,000)	(1,506,000)
031101- A012	Allowances			2,536,000	2,536,000	2,225,000
031101- A012-1	Regular Allowances			(2,454,000)	(2,454,000)	(2,044,000)
031101- A012-2	Other Allowances (Excluding T. A)			(82,000)	(82,000)	(181,000)
031101- A03	Operating Expenses			670,000	670,000	845,000
031101- A032	Communications			125,000	125,000	150,000
031101- A033	Utilities			10,000	10,000	10,000
031101- A034	Occupancy Costs			95,000	95,000	155,000
031101- A038	Travel & Transportation			265,000	265,000	305,000
031101- A039	General			175,000	175,000	225,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			100,000	100,000	100,000
031101- A092	Computer Equipment			40,000	40,000	40,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			125,000	125,000	150,000
031101- A130	Transport			70,000	70,000	70,000
031101- A131	Machinery and Equipment			20,000	20,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A137	Computer Equipment			25,000	25,000	30,000
Total-Special Judge (Customs, Taxation and Anti-Smuggling), Karachi				5,008,000	5,008,000	5,804,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0241 DRUG COURT, KARACHI:						
031101- A01	Employees Related Expenses			2,601,000	2,601,000	3,205,000
031101- A011	Pay	9	9	948,000	948,000	1,607,000
031101- A011-1	Pay of Officers	(1)	(1)	(326,000)	(326,000)	(532,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(622,000)	(622,000)	(1,075,000)
031101- A012	Allowances			1,653,000	1,653,000	1,598,000
031101- A012-1	Regular Allowances			(1,602,000)	(1,602,000)	(1,585,000)
031101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(13,000)
031101- A03	Operating Expenses			642,000	642,000	658,000
031101- A032	Communications			97,000	97,000	106,000
031101- A033	Utilities			6,000	6,000	5,000
031101- A034	Occupancy Costs			92,000	92,000	100,000
031101- A036	Motor Vehicles					1,000
031101- A038	Travel & Transportation			180,000	180,000	170,000
031101- A039	General			267,000	267,000	276,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			16,000	16,000	103,000
031101- A092	Computer Equipment			2,000	2,000	2,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
031101- A097	Purchase of Furniture & Fixture			12,000	12,000	50,000
031101- A13	Repairs and Maintenance			79,000	79,000	80,000
031101- A130	Transport			60,000	60,000	60,000
031101- A131	Machinery and Equipment			5,000	5,000	5,000
031101- A132	Furniture and Fixture			4,000	4,000	5,000
031101- A137	Computer Equipment			10,000	10,000	10,000
Total-Drug Court, Karachi				3,340,000	3,340,000	4,057,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0242 SPECIAL COURT (COMMERCIAL) KARACHI:						
031101- A01	Employees Related Expenses			1,631,000	1,631,000	1,787,000
031101- A011	Pay	6	6	494,000	494,000	870,000
031101- A011-1	Pay of Officers	(3)	(3)	(269,000)	(269,000)	(499,000)
031101- A011-2	Pay of Other Staff	(3)	(3)	(225,000)	(225,000)	(371,000)
031101- A012	Allowances			1,137,000	1,137,000	917,000
031101- A012-1	Regular Allowances			(1,127,000)	(1,127,000)	(907,000)
031101- A012-2	Other Allowances (Excluding T. A)			(10,000)	(10,000)	(10,000)
031101- A03	Operating Expenses			598,000	598,000	610,000
031101- A032	Communications			60,000	60,000	60,000
031101- A033	Utilities			30,000	30,000	45,000
031101- A034	Occupancy Costs			444,000	444,000	416,000
031101- A038	Travel & Transportation			14,000	14,000	33,000
031101- A039	General			50,000	50,000	56,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			56,000	56,000	56,000
031101- A092	Computer Equipment			6,000	6,000	6,000
031101- A096	Purchase of Plant & Machinery			25,000	25,000	25,000
031101- A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
031101- A13	Repairs and Maintenance			12,000	12,000	26,000
031101- A130	Transport			1,000	1,000	1,000
031101- A131	Machinery and Equipment			5,000	5,000	10,000
031101- A132	Furniture and Fixture			4,000	4,000	10,000
031101- A137	Computer Equipment			2,000	2,000	5,000
Total-Special Court (Commercial), Karachi				2,299,000	2,299,000	2,481,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0243 SPECIAL COURT (OFFENCES IN BANKS) KARACHI:						
031101- A01	Employees Related Expenses			5,288,000	5,288,000	5,413,000
031101- A011	Pay	15	15	1,888,000	1,888,000	2,793,000
031101- A011-1	Pay of Officers	(3)	(3)	(900,000)	(900,000)	(1,070,000)
031101- A011-2	Pay of Other Staff	(12)	(12)	(988,000)	(988,000)	(1,723,000)
031101- A012	Allowances			3,400,000	3,400,000	2,620,000
031101- A012-1	Regular Allowances			(3,358,000)	(3,358,000)	(2,578,000)
031101- A012-2	Other Allowances (Excluding T. A)			(42,000)	(42,000)	(42,000)
031101- A03	Operating Expenses			659,000	659,000	1,237,000
031101- A032	Communications			110,000	110,000	130,000
031101- A033	Utilities			204,000	204,000	303,000
031101- A034	Occupancy Costs			54,000	54,000	385,000
031101- A038	Travel & Transportation			201,000	201,000	291,000
031101- A039	General			90,000	90,000	128,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			90,000	90,000	145,000
031101- A092	Computer Equipment			20,000	20,000	75,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			96,000	96,000	140,000
031101- A130	Transport			70,000	70,000	70,000
031101- A131	Machinery and Equipment			10,000	10,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A137	Computer Equipment			6,000	6,000	30,000
Total-Special Court (Offences in Banks) Karachi				6,135,000	6,135,000	6,937,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0246 SPECIAL JUDGE (CENTRAL - II), KARACHI :						
031101- A01	Employees Related Expenses			3,381,000	3,381,000	3,621,000
031101- A011	Pay	9	9	1,265,000	1,265,000	1,675,000
031101- A011-1	Pay of Officers	(1)	(1)	(606,000)	(606,000)	(562,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(659,000)	(659,000)	(1,113,000)
031101- A012	Allowances			2,116,000	2,116,000	1,946,000
031101- A012-1	Regular Allowances			(2,040,000)	(2,040,000)	(1,851,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(95,000)
031101- A03	Operating Expenses			403,000	403,000	463,000
031101- A032	Communications			90,000	90,000	66,000
031101- A033	Utilities			2,000	2,000	5,000
031101- A034	Occupancy Costs			3,000	3,000	3,000
031101- A038	Travel & Transportation			182,000	182,000	242,000
031101- A039	General			126,000	126,000	147,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			130,000	130,000	130,000
031101- A092	Computer Equipment			30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			109,000	109,000	109,000
031101- A130	Transport			64,000	64,000	64,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			15,000	15,000	15,000
Total-Special Judge (Central-II), Karachi				4,025,000	4,025,000	4,325,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0248 FOREIGN EXCHANGE REGULATION						
APPELLATE BOARD, KARACHI:						
031101- A01	Employees Related Expenses			782,000	782,000	1,870,000
031101- A011	Pay	3	3	336,000	336,000	1,018,000
031101- A011-1	Pay of Officers	..	..	(72,000)	(72,000)	(570,000)
031101- A011-2	Pay of Other Staff	(3)	(3)	(264,000)	(264,000)	(448,000)
031101- A012	Allowances			446,000	446,000	852,000
031101- A012-1	Regular Allowances			(444,000)	(444,000)	(848,000)
031101- A012-2	Other Allowances (Excluding T. A)			(2,000)	(2,000)	(4,000)
031101- A03	Operating Expenses			23,000	23,000	34,000
031101- A032	Communications			1,000	1,000	5,000
031101- A038	Travel & Transportation			3,000	3,000	9,000
031101- A039	General			19,000	19,000	20,000
031101- A13	Repairs and Maintenance			3,000	3,000	3,000
031101- A131	Machinery and Equipment			3,000	3,000	3,000
Total-Foreign Exchange Regulation						
Appellate Board, Karachi				808,000	808,000	1,907,000

KA0258 BANKING COURT-I, KARACHI:

031101- A01	Employees Related Expenses			5,573,000	5,573,000	6,036,000
031101- A011	Pay	18	18	2,184,000	2,184,000	3,361,000
031101- A011-1	Pay of Officers	(2)	(2)	(837,000)	(837,000)	(1,344,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,347,000)	(1,347,000)	(2,017,000)
031101- A012	Allowances			3,389,000	3,389,000	2,675,000
031101- A012-1	Regular Allowances			(3,329,000)	(3,329,000)	(2,585,000)
031101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(90,000)
031101- A03	Operating Expenses			834,000	834,000	1,131,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A032	Communications		148,000	148,000	160,000
031101- A033	Utilities		3,000	3,000	3,000
031101- A034	Occupancy Costs		329,000	329,000	447,000
031101- A038	Travel & Transportation		210,000	210,000	325,000
031101- A039	General		144,000	144,000	196,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		58,000	58,000	220,000
031101- A092	Computer Equipment		18,000	18,000	80,000
031101- A096	Purchase of Plant & Machinery		20,000	20,000	70,000
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	70,000
031101- A13	Repairs and Maintenance		130,000	130,000	135,000
031101- A130	Transport		50,000	50,000	60,000
031101- A131	Machinery and Equipment		25,000	25,000	30,000
031101- A132	Furniture and Fixture		15,000	15,000	10,000
031101- A137	Computer Equipment		40,000	40,000	35,000
Total-Banking Court-I, Karachi			6,601,000	6,601,000	7,528,000

KA0260 BANKING COURT-III, KARACHI:

031101- A01	Employees Related Expenses			4,800,000	4,800,000	5,330,000
031101- A011	Pay	17	17	1,884,000	1,884,000	2,944,000
031101- A011-1	Pay of Officers	(1)	(1)	(596,000)	(596,000)	(933,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,288,000)	(1,288,000)	(2,011,000)
031101- A012	Allowances			2,916,000	2,916,000	2,386,000
031101- A012-1	Regular Allowances			(2,841,000)	(2,841,000)	(2,298,000)
031101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(88,000)
031101- A03	Operating Expenses			1,293,000	1,293,000	1,514,000
031101- A032	Communications			105,000	105,000	150,000
031101- A033	Utilities			85,000	85,000	85,000
031101- A034	Occupancy Costs			766,000	766,000	918,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			225,000	225,000	250,000
031101- A039	General			111,000	111,000	111,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			90,000	90,000	90,000
031101- A092	Computer Equipment			30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000	30,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
031101- A13	Repairs and Maintenance			90,000	90,000	110,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			10,000	10,000	30,000
Total-Banking Court-III, Karachi				6,279,000	6,279,000	7,055,000

KA0261 BANKING COURT-II, KARACHI:

031101- A01	Employees Related Expenses			4,971,000	4,971,000	5,278,000
031101- A011	Pay	17	17	1,909,000	1,909,000	2,957,000
031101- A011-1	Pay of Officers	(1)	(1)	(629,000)	(629,000)	(980,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,280,000)	(1,280,000)	(1,977,000)
031101- A012	Allowances			3,062,000	3,062,000	2,321,000
031101- A012-1	Regular Allowances			(2,962,000)	(2,962,000)	(2,221,000)
031101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(100,000)
031101- A03	Operating Expenses			1,339,000	1,339,000	1,311,000
031101- A032	Communications			92,000	92,000	92,000
031101- A033	Utilities			57,000	57,000	57,000
031101- A034	Occupancy Costs			784,000	784,000	760,000
031101- A038	Travel & Transportation			240,000	240,000	236,000
031101- A039	General			166,000	166,000	166,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		156,000	156,000	156,000
031101- A092	Computer Equipment		55,000	55,000	55,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		112,000	112,000	112,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		30,000	30,000	30,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		12,000	12,000	12,000
Total-Banking Court-II, Karachi			6,589,000	6,589,000	6,868,000

KA0264 BANKING COURT - IV, KARACHI:

031101- A01	Employees Related Expenses			4,697,000	4,697,000	5,622,000
031101- A011	Pay	17	17	1,799,000	1,799,000	3,098,000
031101- A011-1	Pay of Officers	(1)	(1)	(631,000)	(631,000)	(1,128,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,168,000)	(1,168,000)	(1,970,000)
031101- A012	Allowances			2,898,000	2,898,000	2,524,000
031101- A012-1	Regular Allowances			(2,856,000)	(2,856,000)	(2,471,000)
031101- A012-2	Other Allowances (Excluding T. A)			(42,000)	(42,000)	(53,000)
031101- A03	Operating Expenses			1,434,000	1,434,000	642,000
031101- A032	Communications			130,000	130,000	130,000
031101- A033	Utilities			210,000	210,000	8,000
031101- A034	Occupancy Costs			677,000	677,000	3,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			255,000	255,000	271,000
031101- A039	General			161,000	161,000	230,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A06	Transfers			5,000	5,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A063	Entertainment & Gifts		5,000	5,000	10,000
031101- A09	Physical Assets		1,210,000	1,210,000	301,000
031101- A092	Computer Equipment		60,000	60,000	100,000
031101- A095	Purchase of Transport		1,000,000	1,000,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101- A13	Repairs and Maintenance		115,000	115,000	165,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		20,000	20,000	40,000
031101- A132	Furniture and Fixture		20,000	20,000	30,000
031101- A137	Computer Equipment		15,000	15,000	35,000
Total-Banking Court-IV, Karachi			7,463,000	7,463,000	6,742,000

KA0265 BANKING COURT - V, KARACHI:

031101- A01	Employees Related Expenses		5,219,000	5,219,000	5,659,000
031101- A011	Pay	17 17	1,925,000	1,925,000	2,925,000
031101- A011-1	Pay of Officers	(1) (1)	(658,000)	(658,000)	(1,011,000)
031101- A011-2	Pay of Other Staff	(16) (16)	(1,267,000)	(1,267,000)	(1,914,000)
031101- A012	Allowances		3,294,000	3,294,000	2,734,000
031101- A012-1	Regular Allowances		(3,229,000)	(3,229,000)	(2,624,000)
031101- A012-2	Other Allowances (Excluding T. A)		(65,000)	(65,000)	(110,000)
031101- A03	Operating Expenses		861,000	861,000	987,000
031101- A032	Communications		100,000	100,000	106,000
031101- A033	Utilities		6,000	6,000	6,000
031101- A034	Occupancy Costs		335,000	335,000	418,000
031101- A038	Travel & Transportation		250,000	250,000	251,000
031101- A039	General		170,000	170,000	206,000
031101- A04	Employees Retirement Benefits		1,000	1,000	70,000
031101- A041	Pension		1,000	1,000	70,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			180,000	180,000	200,000
031101- A092	Computer Equipment			30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	70,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			135,000	135,000	155,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			25,000	25,000	40,000
031101- A132	Furniture and Fixture			25,000	25,000	35,000
031101- A137	Computer Equipment			35,000	35,000	30,000
Total-Banking Court-V, Karachi				6,406,000	6,406,000	7,086,000

**KA0269 SPECIAL COURT - I (CONTROL OF
NARCOTICS SUBSTANCES), KARACHI:**

031101- A01	Employees Related Expenses			4,316,000	4,316,000	4,832,000
031101- A011	Pay	13	13	1,407,000	1,407,000	2,591,000
031101- A011-1	Pay of Officers	(2)	(2)	(672,000)	(672,000)	(1,365,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(735,000)	(735,000)	(1,226,000)
031101- A012	Allowances			2,909,000	2,909,000	2,241,000
031101- A012-1	Regular Allowances			(2,859,000)	(2,859,000)	(2,174,000)
031101- A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(67,000)
031101- A03	Operating Expenses			772,000	772,000	920,000
031101- A032	Communications			140,000	140,000	140,000
031101- A033	Utilities			166,000	166,000	230,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.				
031101- A034	Occupancy Costs	6,000	6,000	118,000
031101- A038	Travel & Transportation	270,000	270,000	261,000
031101- A039	General	190,000	190,000	171,000
031101- A04	Employees Retirement Benefits	1,000	1,000	1,000
031101- A041	Pension	1,000	1,000	1,000
031101- A06	Transfers	10,000	10,000	10,000
031101- A063	Entertainment & Gifts	10,000	10,000	10,000
031101- A09	Physical Assets	1,160,000	1,160,000	1,160,000
031101- A092	Computer Equipment	60,000	60,000	60,000
031101- A095	Purchase of Transport	1,000,000	1,000,000	1,000,000
031101- A096	Purchase of Plant & Machinery	50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture	50,000	50,000	50,000
031101- A13	Repairs and Maintenance	150,000	150,000	150,000
031101- A130	Transport	70,000	70,000	70,000
031101- A131	Machinery and Equipment	40,000	40,000	40,000
031101- A132	Furniture and Fixture	10,000	10,000	10,000
031101- A137	Computer Equipment	30,000	30,000	30,000
Total-Special Court - I (Control of Narcotics Substances), Karachi		6,409,000	6,409,000	7,073,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0270 ACCOUNTABILITY COURT-III, KARACHI:						
031101- A01	Employees Related Expenses			4,225,000	4,225,000	4,602,000
031101- A011	Pay	12	12	1,450,000	1,450,000	2,181,000
031101- A011-1	Pay of Officers	(2)	(2)	(815,000)	(815,000)	(1,173,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(635,000)	(635,000)	(1,008,000)
031101- A012	Allowances			2,775,000	2,775,000	2,421,000
031101- A012-1	Regular Allowances			(2,731,000)	(2,731,000)	(2,356,000)
031101- A012-2	Other Allowances (Excluding T. A)			(44,000)	(44,000)	(65,000)
031101- A03	Operating Expenses			992,000	992,000	1,554,000
031101- A032	Communications			95,000	95,000	115,000
031101- A033	Utilities			121,000	121,000	291,000
031101- A034	Occupancy Costs			356,000	356,000	618,000
031101- A038	Travel & Transportation			240,000	240,000	280,000
031101- A039	General			180,000	180,000	250,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			1,510,000	1,510,000	220,000
031101- A092	Computer Equipment			40,000	40,000	59,000
031101- A095	Purchase of Transport			1,400,000	1,400,000	1,000
031101- A096	Purchase of Plant & Machinery			40,000	40,000	80,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000	80,000
031101- A13	Repairs and Maintenance			155,000	155,000	165,000
031101- A130	Transport			70,000	70,000	60,000
031101- A131	Machinery and Equipment			30,000	30,000	40,000
031101- A132	Furniture and Fixture			20,000	20,000	30,000
031101- A137	Computer Equipment			35,000	35,000	35,000
Total-Accountability Court-III, Karachi				6,893,000	6,893,000	6,557,000

KA0274 ACCOUNTABILITY COURT-V, KARACHI:

031101- A01	Employees Related Expenses			4,173,000	4,173,000	4,798,000
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**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A011	Pay	12	12	1,339,000	1,339,000	2,314,000
031101- A011-1	Pay of Officers	(2)	(2)	(608,000)	(608,000)	(986,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(731,000)	(731,000)	(1,328,000)
031101- A012	Allowances			2,834,000	2,834,000	2,484,000
031101- A012-1	Regular Allowances			(2,772,000)	(2,772,000)	(2,312,000)
031101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(172,000)
031101- A03	Operating Expenses			664,000	664,000	1,427,000
031101- A032	Communications			110,000	110,000	165,000
031101- A033	Utilities			76,000	76,000	311,000
031101- A034	Occupancy Costs			75,000	75,000	384,000
031101- A036	Motor Vehicles			5,000	5,000	1,000
031101- A038	Travel & Transportation			220,000	220,000	315,000
031101- A039	General			178,000	178,000	251,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			1,450,000	1,450,000	230,000
031101- A092	Computer Equipment			10,000	10,000	79,000
031101- A095	Purchase of Transport			1,400,000	1,400,000	1,000
031101- A096	Purchase of Plant & Machinery			25,000	25,000	50,000
031101- A097	Purchase of Furniture & Fixture			15,000	15,000	100,000
031101- A13	Repairs and Maintenance			140,000	140,000	164,000
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	50,000
031101- A132	Furniture and Fixture			20,000	20,000	9,000
031101- A137	Computer Equipment			20,000	20,000	25,000
Total-Accountability Court-V, Karachi				6,438,000	6,438,000	6,630,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0276 ENVIRONMENTAL PROTECTION TRIBUNAL KARACHI :						
031101- A01	Employees Related Expenses			7,609,000	7,609,000	9,904,000
031101- A011	Pay	25	25	3,228,000	3,228,000	5,324,000
031101- A011-1	Pay of Officers	(5)	(5)	(1,924,000)	(1,924,000)	(3,376,000)
031101- A011-2	Pay of Other Staff	(20)	(20)	(1,304,000)	(1,304,000)	(1,948,000)
031101- A012	Allowances			4,381,000	4,381,000	4,580,000
031101- A012-1	Regular Allowances			(4,289,000)	(4,289,000)	(4,038,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(542,000)
031101- A03	Operating Expenses			2,747,000	2,747,000	4,430,000
031101- A032	Communications			265,000	265,000	347,000
031101- A033	Utilities			180,000	180,000	240,000
031101- A034	Occupancy Costs			1,384,000	1,384,000	2,800,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			575,000	575,000	680,000
031101- A039	General			342,000	342,000	362,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	400,000
031101- A052	Grants-Domestic			1,000	1,000	400,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			300,000	300,000	315,000
031101- A092	Computer Equipment			90,000	90,000	100,000
031101- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	15,000
031101- A13	Repairs and Maintenance			310,000	310,000	335,000
031101- A130	Transport			200,000	200,000	200,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	15,000
031101- A137	Computer Equipment			70,000	70,000	90,000
Total-Environment Protection Tribunal, Karachi				10,974,000	10,974,000	15,396,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0277 ACCOUNTABILITY COURT-II, KARACHI:						
031101- A01	Employees Related Expenses			4,083,000	4,083,000	4,731,000
031101- A011	Pay	12	12	1,403,000	1,403,000	2,239,000
031101- A011-1	Pay of Officers	(2)	(2)	(733,000)	(733,000)	(1,159,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(670,000)	(670,000)	(1,080,000)
031101- A012	Allowances			2,680,000	2,680,000	2,492,000
031101- A012-1	Regular Allowances			(2,628,000)	(2,628,000)	(2,381,000)
031101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(111,000)
031101- A03	Operating Expenses			785,000	785,000	1,332,000
031101- A032	Communications			105,000	105,000	125,000
031101- A033	Utilities			121,000	121,000	266,000
031101- A034	Occupancy Costs			143,000	143,000	444,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			244,000	244,000	286,000
031101- A039	General			171,000	171,000	210,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			1,515,000	1,515,000	155,000
031101- A092	Computer Equipment			15,000	15,000	84,000
031101- A095	Purchase of Transport			1,400,000	1,400,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	20,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			135,000	135,000	160,000
031101- A130	Transport			60,000	60,000	60,000
031101- A131	Machinery and Equipment			30,000	30,000	40,000
031101- A132	Furniture and Fixture			20,000	20,000	30,000
031101- A137	Computer Equipment			25,000	25,000	30,000
Total-Accountability Court-II, Karachi				6,524,000	6,524,000	6,389,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0278 ACCOUNTABILITY COURT-I, KARACHI:						
031101- A01	Employees Related Expenses			4,666,000	4,666,000	4,990,000
031101- A011	Pay	12	12	1,618,000	1,618,000	2,523,000
031101- A011-1	Pay of Officers	(2)	(2)	(815,000)	(815,000)	(1,249,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(803,000)	(803,000)	(1,274,000)
031101- A012	Allowances			3,048,000	3,048,000	2,467,000
031101- A012-1	Regular Allowances			(2,991,000)	(2,991,000)	(2,356,000)
031101- A012-2	Other Allowances (Excluding T. A)			(57,000)	(57,000)	(111,000)
031101- A03	Operating Expenses			672,000	672,000	918,000
031101- A032	Communications			100,000	100,000	130,000
031101- A033	Utilities			116,000	116,000	266,000
031101- A034	Occupancy Costs			6,000	6,000	5,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			244,000	244,000	266,000
031101- A039	General			205,000	205,000	250,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			1,560,000	1,560,000	255,000
031101- A092	Computer Equipment			60,000	60,000	84,000
031101- A095	Purchase of Transport			1,400,000	1,400,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	70,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
031101- A13	Repairs and Maintenance			150,000	150,000	150,000
031101- A130	Transport			70,000	70,000	60,000
031101- A131	Machinery and Equipment			30,000	30,000	40,000
031101- A132	Furniture and Fixture			20,000	20,000	20,000
031101- A137	Computer Equipment			30,000	30,000	30,000
Total-Accountability Court-I, Karachi				7,058,000	7,058,000	6,323,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0279 ACCOUNTABILITY COURT-IV, KARACHI:						
031101- A01	Employees Related Expenses			4,402,000	4,402,000	4,456,000
031101- A011	Pay	12	12	1,354,000	1,354,000	2,182,000
031101- A011-1	Pay of Officers	(2)	(2)	(484,000)	(484,000)	(967,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(870,000)	(870,000)	(1,215,000)
031101- A012	Allowances			3,048,000	3,048,000	2,274,000
031101- A012-1	Regular Allowances			(2,987,000)	(2,987,000)	(2,144,000)
031101- A012-2	Other Allowances (Excluding T. A)			(61,000)	(61,000)	(130,000)
031101- A03	Operating Expenses			469,000	469,000	846,000
031101- A032	Communications			80,000	80,000	110,000
031101- A033	Utilities			4,000	4,000	231,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A038	Travel & Transportation			200,000	200,000	280,000
031101- A039	General			180,000	180,000	220,000
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			1,450,000	1,450,000	141,000
031101- A092	Computer Equipment			2,000	2,000	15,000
031101- A095	Purchase of Transport			1,400,000	1,400,000	1,000
031101- A096	Purchase of Plant & Machinery			25,000	25,000	75,000
031101- A097	Purchase of Furniture & Fixture			23,000	23,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A13	Repairs and Maintenance			130,000	130,000
031101- A130	Transport			75,000	60,000
031101- A131	Machinery and Equipment			25,000	30,000
031101- A132	Furniture and Fixture			20,000	25,000
031101- A137	Computer Equipment			10,000	15,000
Total-Accountability Court-IV, Karachi				6,461,000	5,588,000

KA0280 FEDERAL SERVICE TRIBUNAL, KARACHI:

031101- A01	Employees Related Expenses			8,084,000	8,084,000	10,570,000
031101- A011	Pay	24	24	3,247,000	3,247,000	5,701,000
031101- A011-1	Pay of Officers	(7)	(7)	(2,182,000)	(2,182,000)	(3,797,000)
031101- A011-2	Pay of Other Staff	(17)	(17)	(1,065,000)	(1,065,000)	(1,904,000)
031101- A012	Allowances			4,837,000	4,837,000	4,869,000
031101- A012-1	Regular Allowances			(4,376,000)	(4,376,000)	(4,104,000)
031101- A012-2	Other Allowances (Excluding T. A)			(461,000)	(461,000)	(765,000)
031101- A03	Operating Expenses			1,943,000	1,943,000	2,718,000
031101- A032	Communications			602,000	602,000	680,000
031101- A034	Occupancy Costs			515,000	515,000	532,000
031101- A038	Travel & Transportation			675,000	675,000	1,140,000
031101- A039	General			151,000	151,000	366,000
031101- A04	Employees Retirement Benefits			2,000	2,000	320,000
031101- A041	Pension			2,000	2,000	320,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			2,000	2,000	5,000
031101- A063	Entertainment & Gifts			2,000	2,000	5,000
031101- A09	Physical Assets			71,000	71,000	401,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	200,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	200,000
031101- A13	Repairs and Maintenance			175,000	175,000	222,000
031101- A130	Transport			140,000	140,000	140,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A131	Machinery and Equipment		30,000	30,000	50,000
031101- A132	Furniture and Fixture		5,000	5,000	32,000
Total-Federal Service Tribunal, Karachi			10,278,000	10,278,000	14,237,000

**KA0391 SPECIAL COURT (CONTROL OF NARCOTICS
SUBSTANCES) -II, KARACHI:**

031101- A01	Employees Related Expenses		4,751,000	4,751,000	4,827,000
031101- A011	Pay	13 13	1,598,000	1,598,000	2,328,000
031101- A011-1	Pay of Officers	(2) (2)	(753,000)	(753,000)	(897,000)
031101- A011-2	Pay of Other Staff	(11) (11)	(845,000)	(845,000)	(1,431,000)
031101- A012	Allowances		3,153,000	3,153,000	2,499,000
031101- A012-1	Regular Allowances		(3,107,000)	(3,107,000)	(2,345,000)
031101- A012-2	Other Allowances (Excluding T. A)		(46,000)	(46,000)	(154,000)
031101- A03	Operating Expenses		906,000	906,000	849,000
031101- A032	Communications		125,000	125,000	135,000
031101- A033	Utilities		121,000	121,000	121,000
031101- A034	Occupancy Costs		240,000	240,000	117,000
031101- A038	Travel & Transportation		250,000	250,000	271,000
031101- A039	General		170,000	170,000	205,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		195,000	195,000	195,000
031101- A092	Computer Equipment		95,000	95,000	95,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		140,000	140,000	160,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment				20,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		60,000	60,000	60,000
Total-Special Court (Control of Narcotics Substances)-II, Karachi			6,003,000	6,003,000	6,042,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
LA0016 BANKING COURT - I, LARKANA:						
031101- A01	Employees Related Expenses			4,749,000	4,749,000	5,395,000
031101- A011	Pay	17	17	1,729,000	1,729,000	2,884,000
031101- A011-1	Pay of Officers	(1)	(1)	(586,000)	(586,000)	(935,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,143,000)	(1,143,000)	(1,949,000)
031101- A012	Allowances			3,020,000	3,020,000	2,511,000
031101- A012-1	Regular Allowances			(2,955,000)	(2,955,000)	(2,441,000)
031101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(70,000)
031101- A03	Operating Expenses			743,000	743,000	1,058,000
031101- A032	Communications			70,000	70,000	48,000
031101- A033	Utilities			115,000	115,000	118,000
031101- A034	Occupancy Costs			205,000	205,000	505,000
031101- A038	Travel & Transportation			228,000	228,000	232,000
031101- A039	General			125,000	125,000	155,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			50,000	50,000	100,000
031101- A092	Computer Equipment			15,000	15,000	10,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	60,000
031101- A097	Purchase of Furniture & Fixture			15,000	15,000	30,000
031101- A13	Repairs and Maintenance			92,000	92,000	92,000
031101- A130	Transport			55,000	55,000	55,000
031101- A131	Machinery and Equipment			10,000	10,000	15,000
031101- A132	Furniture and Fixture			15,000	15,000	10,000
031101- A137	Computer Equipment			12,000	12,000	12,000
Total-Banking Court - I, Larkana				5,640,000	5,640,000	6,656,000

LA0017 BANKING COURT II, LARKANA:

031101- A01	Employees Related Expenses			4,145,000	4,145,000	4,754,000
031101- A011	Pay	17	17	1,519,000	1,519,000	2,492,000
031101- A011-1	Pay of Officers	(1)	(1)	(453,000)	(453,000)	(692,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,066,000)	(1,066,000)	(1,800,000)
031101- A012	Allowances			2,626,000	2,626,000	2,262,000
031101- A012-1	Regular Allowances			(2,571,000)	(2,571,000)	(2,207,000)
031101- A012-2	Other Allowances (Excluding T. A)			(55,000)	(55,000)	(55,000)
031101- A03	Operating Expenses			617,000	617,000	683,000
031101- A032	Communications			75,000	75,000	60,000
031101- A033	Utilities			99,000	99,000	115,000
031101- A034	Occupancy Costs			146,000	146,000	146,000
031101- A038	Travel & Transportation			200,000	200,000	232,000
031101- A039	General			97,000	97,000	130,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			37,000	37,000	37,000
031101- A092	Computer Equipment			2,000	2,000	2,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			15,000	15,000	15,000
031101- A13	Repairs and Maintenance			85,000	85,000	107,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			15,000	15,000	30,000
031101- A132	Furniture and Fixture			15,000	15,000	15,000
031101- A137	Computer Equipment			5,000	5,000	12,000
Total-Banking Court-II, Larkana				4,890,000	4,890,000	5,592,000

SK0014 BANKING COURT - I, SUKKAR:

031101- A01	Employees Related Expenses			5,102,000	5,102,000	5,819,000
031101- A011	Pay	17	17	1,900,000	1,900,000	3,164,000
031101- A011-1	Pay of Officers	(1)	(1)	(568,000)	(568,000)	(909,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,332,000)	(1,332,000)	(2,255,000)
031101- A012	Allowances			3,202,000	3,202,000	2,655,000
031101- A012-1	Regular Allowances			(3,076,000)	(3,076,000)	(2,520,000)
031101- A012-2	Other Allowances (Excluding T. A)			(126,000)	(126,000)	(135,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A03	Operating Expenses			1,070,000	1,070,000
031101- A032	Communications			73,000	63,000
031101- A033	Utilities			218,000	218,000
031101- A034	Occupancy Costs			346,000	381,000
031101- A038	Travel & Transportation			283,000	341,000
031101- A039	General			150,000	118,000
031101- A06	Transfers			5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000
031101- A09	Physical Assets			95,000	115,000
031101- A092	Computer Equipment			45,000	45,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000
031101- A097	Purchase of Furniture & Fixture			20,000	40,000
031101- A13	Repairs and Maintenance			105,000	105,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			15,000	15,000
031101- A132	Furniture and Fixture			20,000	20,000
031101- A137	Computer Equipment			10,000	10,000
Total-Banking Court - I, Sukkar				6,377,000	7,165,000

SK0021 BANKING COURT - II, SUKKAR:

031101- A01	Employees Related Expenses			4,771,000	4,771,000	5,283,000
031101- A011	Pay	17	17	1,739,000	1,739,000	2,752,000
031101- A011-1	Pay of Officers	(1)	(1)	(586,000)	(586,000)	(904,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(1,153,000)	(1,153,000)	(1,848,000)
031101- A012	Allowances			3,032,000	3,032,000	2,531,000
031101- A012-1	Regular Allowances			(2,906,000)	(2,906,000)	(2,405,000)
031101- A012-2	Other Allowances (Excluding T. A)			(126,000)	(126,000)	(126,000)
031101- A03	Operating Expenses			752,000	752,000	802,000
031101- A032	Communications			100,000	100,000	100,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A033	Utilities			57,000	57,000	57,000
031101- A034	Occupancy Costs			160,000	160,000	160,000
031101- A038	Travel & Transportation			258,000	258,000	308,000
031101- A039	General			177,000	177,000	177,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			71,000	71,000	76,000
031101- A092	Computer Equipment			31,000	31,000	35,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			19,000	19,000	20,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			95,000	95,000	105,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A137	Computer Equipment			15,000	15,000	15,000
Total-Banking Court-II, Sukkar				5,695,000	5,695,000	6,272,000
031101	Total-Courts/Justice			168,538,000	168,538,000	187,793,000
0311	Total - Law Courts			168,538,000	168,538,000	187,793,000
031	Total-Law Courts			168,538,000	168,538,000	187,793,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

HD0055 STANDING COUNSEL, HYDERABAD:

036101- A01	Employees Related Expenses			1,760,000	1,760,000	2,197,000
036101- A011	Pay	5	5	1,200,000	1,200,000	1,727,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A011-2	Pay of Other Staff	(4)	(4)	(300,000)	(300,000)	(527,000)
036101- A012	Allowances			560,000	560,000	470,000
036101- A012-1	Regular Allowances			(480,000)	(480,000)	(390,000)
036101- A012-2	Other Allowances (Excluding T. A)			(80,000)	(80,000)	(80,000)
036101- A03	Operating Expenses			546,000	546,000	499,000
036101- A032	Communications			92,000	92,000	90,000
036101- A033	Utilities			6,000	6,000	10,000
036101- A034	Occupancy Costs			3,000	3,000	4,000
036101- A038	Travel & Transportation			255,000	255,000	215,000
036101- A039	General			190,000	190,000	180,000
036101- A09	Physical Assets			95,000	95,000	95,000
036101- A092	Computer Equipment			15,000	15,000	35,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	30,000
036101- A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
036101- A13	Repairs and Maintenance			115,000	115,000	115,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel, Hyderabad				2,516,000	2,516,000	2,906,000

HD0070 DEPUTY ATTORNEY GENERAL, HYDERABAD:

036101- A01	Employees Related Expenses			2,007,000	2,007,000	2,807,000
036101- A011	Pay	5	5	1,485,000	1,485,000	2,281,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(285,000)	(285,000)	(481,000)
036101- A012	Allowances			522,000	522,000	526,000
036101- A012-1	Regular Allowances			(427,000)	(427,000)	(396,000)
036101- A012-2	Other Allowances (Excluding T. A)			(95,000)	(95,000)	(130,000)
036101- A03	Operating Expenses			477,000	477,000	501,000
036101- A032	Communications			90,000	90,000	95,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A033	Utilities		5,000	5,000	5,000
036101- A034	Occupancy Costs		5,000	5,000	5,000
036101- A038	Travel & Transportation		217,000	217,000	221,000
036101- A039	General		160,000	160,000	175,000
036101- A09	Physical Assets		46,000	46,000	110,000
036101- A092	Computer Equipment		6,000	6,000	10,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture		10,000	10,000	50,000
036101- A13	Repairs and Maintenance		105,000	105,000	112,000
036101- A130	Transport		60,000	60,000	50,000
036101- A131	Machinery and Equipment		20,000	20,000	30,000
036101- A132	Furniture and Fixture		10,000	10,000	20,000
036101- A137	Computer Equipment		15,000	15,000	12,000
Total-Deputy Attorney General, Hyderabad			2,635,000	2,635,000	3,530,000

HD0168 STANDING COUNSEL-II, HYDERABAD

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A092	Computer Equipment		68,000	68,000	68,000
036101- A095	Purchase of Transport		950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	101,000
036101- A13	Repairs and Maintenance		55,000	55,000	55,000
036101- A130	Transport		30,000	30,000	30,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-II, Hyderabad			3,125,000	3,125,000	3,586,000

HD0169 STANDING COUNSEL-III, HYDERABAD

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-III, Hyderabad				3,125,000	3,125,000	3,586,000

KA0234 DEPUTY ATTORNEY GENERAL-I, KARACHI:

036101- A01	Employees Related Expenses			1,904,000	1,904,000	2,651,000
036101- A011	Pay	5	5	1,458,000	1,458,000	2,242,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(258,000)	(258,000)	(442,000)
036101- A012	Allowances			446,000	446,000	409,000
036101- A012-1	Regular Allowances			(369,000)	(369,000)	(307,000)
036101- A012-2	Other Allowances (Excluding T. A)			(77,000)	(77,000)	(102,000)
036101- A03	Operating Expenses			442,000	442,000	646,000
036101- A032	Communications			80,000	80,000	100,000
036101- A034	Occupancy Costs			52,000	52,000	180,000
036101- A038	Travel & Transportation			195,000	195,000	231,000
036101- A039	General			115,000	115,000	135,000
036101- A06	Transfers			1,000	1,000	1,000
036101- A063	Entertainment & Gifts			1,000	1,000	1,000
036101- A09	Physical Assets			65,000	65,000	200,000
036101- A092	Computer Equipment			15,000	15,000	50,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	100,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	50,000
036101- A13	Repairs and Maintenance			95,000	95,000	105,000
036101- A130	Transport			50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A131	Machinery and Equipment			20,000	25,000
036101- A132	Furniture and Fixture			10,000	15,000
036101- A137	Computer Equipment			15,000	15,000
Total-Deputy Attorney General-I, Karachi				2,507,000	3,603,000

KA0235 STANDING COUNSEL - I, KARACHI:

036101- A01	Employees Related Expenses			1,685,000	1,685,000	2,137,000
036101- A011	Pay	5	5	1,192,000	1,192,000	1,665,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(292,000)	(292,000)	(465,000)
036101- A012	Allowances			493,000	493,000	472,000
036101- A012-1	Regular Allowances			(433,000)	(433,000)	(371,000)
036101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(101,000)
036101- A03	Operating Expenses			480,000	480,000	466,000
036101- A032	Communications			75,000	75,000	90,000
036101- A034	Occupancy Costs			95,000	95,000	45,000
036101- A038	Travel & Transportation			195,000	195,000	211,000
036101- A039	General			115,000	115,000	120,000
036101- A06	Transfers					1,000
036101- A063	Entertainment & Gifts					1,000
036101- A09	Physical Assets			90,000	90,000	100,000
036101- A092	Computer Equipment			50,000	50,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
036101- A13	Repairs and Maintenance			95,000	95,000	120,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			20,000	20,000	25,000
036101- A132	Furniture and Fixture			10,000	10,000	25,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Standing Counsel - I, Karachi				2,350,000	2,350,000	2,824,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0247 STANDING COUNSEL-II, KARACHI:						
036101- A01	Employees Related Expenses			1,524,000	1,524,000	2,013,000
036101- A011	Pay	5	5	1,126,000	1,126,000	1,567,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(226,000)	(226,000)	(367,000)
036101- A012	Allowances			398,000	398,000	446,000
036101- A012-1	Regular Allowances			(338,000)	(338,000)	(353,000)
036101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(93,000)
036101- A03	Operating Expenses			395,000	395,000	426,000
036101- A032	Communications			80,000	80,000	90,000
036101- A034	Occupancy Costs			5,000	5,000	5,000
036101- A038	Travel & Transportation			195,000	195,000	211,000
036101- A039	General			115,000	115,000	120,000
036101- A06	Transfers					1,000
036101- A063	Entertainment & Gifts					1,000
036101- A09	Physical Assets			80,000	80,000	100,000
036101- A092	Computer Equipment			50,000	50,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	20,000
036101- A13	Repairs and Maintenance			95,000	95,000	120,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			20,000	20,000	25,000
036101- A132	Furniture and Fixture			10,000	10,000	25,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Standing Counsel-II, Karachi				2,094,000	2,094,000	2,660,000

**KA0249 DEPUTY ATTORNEY GENERAL-II,
KARACHI:**

036101- A01	Employees Related Expenses			1,930,000	1,930,000	2,768,000
036101- A011	Pay	5	5	1,496,000	1,496,000	2,302,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(296,000)	(296,000)	(502,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A012	Allowances			434,000	466,000
036101- A012-1	Regular Allowances			(364,000)	(361,000)
036101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(105,000)
036101- A03	Operating Expenses			483,000	450,000
036101- A032	Communications			80,000	90,000
036101- A034	Occupancy Costs			93,000	5,000
036101- A038	Travel & Transportation			195,000	225,000
036101- A039	General			115,000	130,000
036101- A06	Transfers				1,000
036101- A063	Entertainment & Gifts				1,000
036101- A09	Physical Assets			60,000	80,000
036101- A092	Computer Equipment			10,000	30,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000
036101- A13	Repairs and Maintenance			95,000	120,000
036101- A130	Transport			50,000	50,000
036101- A131	Machinery and Equipment			20,000	25,000
036101- A132	Furniture and Fixture			10,000	25,000
036101- A137	Computer Equipment			15,000	20,000
Total-Deputy Attorney General-II, Karachi				2,568,000	3,419,000

KA0267 DEPUTY ATTORNEY GENERAL - III, KARACHI:

036101- A01	Employees Related Expenses			1,851,000	1,851,000	2,625,000
036101- A011	Pay	5	5	1,442,000	1,442,000	2,212,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(242,000)	(242,000)	(412,000)
036101- A012	Allowances			409,000	409,000	413,000
036101- A012-1	Regular Allowances			(339,000)	(339,000)	(316,000)
036101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(97,000)
036101- A03	Operating Expenses			532,000	532,000	546,000
036101- A032	Communications			80,000	80,000	90,000
036101- A034	Occupancy Costs			142,000	142,000	115,000
036101- A038	Travel & Transportation			195,000	195,000	211,000
036101- A039	General			115,000	115,000	130,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A06	Transfers				1,000
036101- A063	Entertainment & Gifts				1,000
036101- A09	Physical Assets			65,000	100,000
036101- A092	Computer Equipment			15,000	50,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000
036101- A13	Repairs and Maintenance			100,000	120,000
036101- A130	Transport			50,000	50,000
036101- A131	Machinery and Equipment			25,000	25,000
036101- A132	Furniture and Fixture			10,000	25,000
036101- A137	Computer Equipment			15,000	20,000
Total-Deputy Attorney General-III, Karachi				2,548,000	3,392,000

KA0281 STANDING COUNSEL - III, KARACHI:

036101- A01	Employees Related Expenses			1,963,000	1,963,000	2,484,000
036101- A011	Pay	5	5	1,327,000	1,327,000	1,918,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(427,000)	(427,000)	(718,000)
036101- A012	Allowances			636,000	636,000	566,000
036101- A012-1	Regular Allowances			(559,000)	(559,000)	(442,000)
036101- A012-2	Other Allowances (Excluding T. A)			(77,000)	(77,000)	(124,000)
036101- A03	Operating Expenses			484,000	484,000	536,000
036101- A032	Communications			80,000	80,000	90,000
036101- A034	Occupancy Costs			94,000	94,000	115,000
036101- A038	Travel & Transportation			195,000	195,000	211,000
036101- A039	General			115,000	115,000	120,000
036101- A06	Transfers					1,000
036101- A063	Entertainment & Gifts					1,000
036101- A09	Physical Assets			70,000	70,000	100,000
036101- A092	Computer Equipment			30,000	30,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
036101- A13	Repairs and Maintenance			90,000	90,000	120,000
036101- A130	Transport			50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A131	Machinery and Equipment			10,000	10,000	25,000
036101- A132	Furniture and Fixture			10,000	10,000	25,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Standing Counsel-III, Karachi				2,607,000	2,607,000	3,241,000
KA0282 DEPUTY ATTORNEY GENERAL-IV, KARACHI:						
036101- A01	Employees Related Expenses			2,110,000	2,110,000	2,918,000
036101- A011	Pay	5	5	1,549,000	1,549,000	2,392,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(349,000)	(349,000)	(592,000)
036101- A012	Allowances			561,000	561,000	526,000
036101- A012-1	Regular Allowances			(496,000)	(496,000)	(414,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(112,000)
036101- A03	Operating Expenses			468,000	468,000	426,000
036101- A032	Communications			78,000	78,000	90,000
036101- A034	Occupancy Costs			60,000	60,000	5,000
036101- A038	Travel & Transportation			205,000	205,000	211,000
036101- A039	General			125,000	125,000	120,000
036101- A06	Transfers					1,000
036101- A063	Entertainment & Gifts					1,000
036101- A09	Physical Assets			120,000	120,000	100,000
036101- A092	Computer Equipment			80,000	80,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
036101- A13	Repairs and Maintenance			120,000	120,000	120,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			30,000	30,000	25,000
036101- A132	Furniture and Fixture			20,000	20,000	25,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-IV, Karachi				2,818,000	2,818,000	3,565,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0756 DEPUTY ATTORNEY GENERAL-VI, KARACHI:						
036101- A01	Employees Related Expenses			1,744,000	1,744,000	2,520,000
036101- A011	Pay	5	5	1,404,000	1,404,000	2,154,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(204,000)	(204,000)	(354,000)
036101- A012	Allowances			340,000	340,000	366,000
036101- A012-1	Regular Allowances			(277,000)	(277,000)	(274,000)
036101- A012-2	Other Allowances (Excluding T. A)			(63,000)	(63,000)	(92,000)
036101- A03	Operating Expenses			550,000	550,000	637,000
036101- A032	Communications			80,000	80,000	100,000
036101- A034	Occupancy Costs			125,000	125,000	156,000
036101- A036	Motor Vehicles			30,000	30,000	1,000
036101- A038	Travel & Transportation			200,000	200,000	215,000
036101- A039	General			115,000	115,000	165,000
036101- A09	Physical Assets			1,485,000	1,485,000	1,700,000
036101- A092	Computer Equipment			15,000	15,000	50,000
036101- A095	Purchase of Transport			1,450,000	1,450,000	1,450,000
036101- A096	Purchase of Plant & Machinery			10,000	10,000	100,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	100,000
036101- A13	Repairs and Maintenance			110,000	110,000	120,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			20,000	20,000	25,000
036101- A132	Furniture and Fixture			20,000	20,000	25,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-VI, Karachi				3,889,000	3,889,000	4,977,000

KA0757 DEPUTY ATTORNEY GENERAL-V, KARACHI:

036101- A01	Employees Related Expenses			1,795,000	1,795,000	2,535,000
036101- A011	Pay	5	5	1,406,000	1,406,000	2,152,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A011-2	Pay of Other Staff	(4)	(4)	(206,000)	(206,000)	(352,000)
036101- A012	Allowances			389,000	389,000	383,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(291,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(92,000)
036101- A03	Operating Expenses			532,000	532,000	587,000
036101- A032	Communications			80,000	80,000	100,000
036101- A034	Occupancy Costs			142,000	142,000	117,000
036101- A038	Travel & Transportation			195,000	195,000	215,000
036101- A039	General			115,000	115,000	155,000
036101- A09	Physical Assets			85,000	85,000	250,000
036101- A092	Computer Equipment			45,000	45,000	50,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	100,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	100,000
036101- A13	Repairs and Maintenance			100,000	100,000	120,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			25,000	25,000	25,000
036101- A132	Furniture and Fixture			10,000	10,000	25,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Deputy Attorney General-V, Karachi				2,512,000	2,512,000	3,492,000

KA0758 STANDING COUNSEL-IV, KARACHI:

036101- A01	Employees Related Expenses			1,483,000	1,483,000	1,999,000
036101- A011	Pay	5	5	1,092,000	1,092,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(192,000)	(192,000)	(327,000)
036101- A012	Allowances			391,000	391,000	472,000
036101- A012-1	Regular Allowances			(329,000)	(329,000)	382,000
036101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(90,000)

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A03	Operating Expenses		395,000	395,000	426,000
036101- A032	Communications		80,000	80,000	90,000
036101- A034	Occupancy Costs		5,000	5,000	5,000
036101- A038	Travel & Transportation		195,000	195,000	211,000
036101- A039	General		115,000	115,000	120,000
036101- A06	Transfers				1,000
036101- A063	Entertainment & Gifts				1,000
036101- A09	Physical Assets		75,000	75,000	100,000
036101- A092	Computer Equipment		15,000	15,000	50,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	30,000
036101- A097	Purchase of Furniture & Fixture		30,000	30,000	20,000
036101- A13	Repairs and Maintenance		95,000	95,000	120,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		20,000	20,000	25,000
036101- A132	Furniture and Fixture		10,000	10,000	25,000
036101- A137	Computer Equipment		15,000	15,000	20,000
Total-Standing Counsel-IV, Karachi			2,048,000	2,048,000	2,646,000

KA0759 STANDING COUNSEL-V, KARACHI:

036101- A01	Employees Related Expenses			1,464,000	1,464,000	1,908,000
036101- A011	Pay	5	5	1,088,000	1,088,000	1,511,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(188,000)	(188,000)	(311,000)
036101- A012	Allowances			376,000	376,000	397,000
036101- A012-1	Regular Allowances			(313,000)	(313,000)	(308,000)
036101- A012-2	Other Allowances (Excluding T. A)			(63,000)	(63,000)	(89,000)
036101- A03	Operating Expenses			395,000	395,000	426,000
036101- A032	Communications			80,000	80,000	90,000
036101- A034	Occupancy Costs			5,000	5,000	5,000
036101- A038	Travel & Transportation			195,000	195,000	211,000
036101- A039	General			115,000	115,000	120,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A06	Transfers				1,000
036101- A063	Entertainment & Gifts				1,000
036101- A09	Physical Assets		65,000	65,000	100,000
036101- A092	Computer Equipment		15,000	15,000	50,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	30,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
036101- A13	Repairs and Maintenance		95,000	95,000	120,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		20,000	20,000	25,000
036101- A132	Furniture and Fixture		10,000	10,000	25,000
036101- A137	Computer Equipment		15,000	15,000	20,000
Total-Standing Counsel-V, Karachi			2,019,000	2,019,000	2,555,000

KA1060 STANDING COUNSEL-VI, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A09	Physical Assets			1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000
036101- A130	Transport			30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000
036101- A137	Computer Equipment			10,000	10,000
Total-Standing Counsel-VI, Karachi				3,125,000	3,586,000

KA1061 STANDING COUNSEL-VII, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-VII, Karachi				3,125,000	3,125,000	3,586,000

KA1062 STANDING COUNSEL-VIII, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Estimate	Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A132	Furniture and Fixture			5,000	5,000
036101- A137	Computer Equipment			10,000	10,000
Total-Standing Counsel-VIII, Karachi				3,125,000	3,586,000

KA1063 STANDING COUNSEL-IX, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-IX, Karachi				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1064 STANDING COUNSEL-X, KARACHI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-X, Karachi				3,125,000	3,125,000	3,586,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1065 STANDING COUNSEL-XI, KARACHI:						
036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XI, Karachi				3,125,000	3,125,000	3,586,000

KA1066 STANDING COUNSEL-XII, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XII, Karachi				3,125,000	3,125,000	3,586,000

KA1067 STANDING COUNSEL-XIII, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A012	Allowances		360,000	360,000	376,000
036101- A012-1	Regular Allowances		(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses		405,000	405,000	405,000
036101- A032	Communications		75,000	75,000	75,000
036101- A033	Utilities		4,000	4,000	4,000
036101- A034	Occupancy Costs		19,000	19,000	19,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	175,000
036101- A039	General		112,000	112,000	112,000
036101- A09	Physical Assets		1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment		68,000	68,000	68,000
036101- A095	Purchase of Transport		950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	101,000
036101- A13	Repairs and Maintenance		55,000	55,000	55,000
036101- A130	Transport		30,000	30,000	30,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-XIII, Karachi			3,125,000	3,125,000	3,586,000

KA1068 STANDING COUNSEL-XIV, KARACHI:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances			360,000	360,000	376,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A03	Operating Expenses			405,000	405,000	405,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	175,000
036101- A039	General			112,000	112,000	112,000
036101- A09	Physical Assets			1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XIV, Karachi				3,125,000	3,125,000	3,586,000

LA0022 DEPUTY ATTORNEY GENERAL-I, LARKANA:

036101- A01	Employees Related Expenses			1,781,000	1,781,000	2,610,000
036101- A011	Pay	5	5	1,406,000	1,406,000	2,200,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(206,000)	(206,000)	(400,000)
036101- A012	Allowances			375,000	375,000	410,000
036101- A012-1	Regular Allowances			(323,000)	(323,000)	(343,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(67,000)
036101- A03	Operating Expenses			401,000	401,000	544,000
036101- A032	Communications			65,000	65,000	90,000
036101- A033	Utilities			26,000	26,000	46,000
036101- A034	Occupancy Costs			3,000	3,000	3,000
036101- A038	Travel & Transportation			185,000	185,000	245,000
036101- A039	General			122,000	122,000	160,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A09	Physical Assets			60,000	60,000	180,000
036101- A092	Computer Equipment			30,000	30,000	80,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	50,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
036101- A13	Repairs and Maintenance			110,000	110,000	140,000
036101- A130	Transport			60,000	60,000	70,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			20,000	20,000	30,000
Total-Deputy Attorney General-I, Larkana				2,353,000	2,353,000	3,474,000

LA0023 STANDING COUNSEL - I, LARKANA:

036101- A01	Employees Related Expenses			1,462,000	1,462,000	1,935,000
036101- A011	Pay	5	5	1,103,000	1,103,000	1,554,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(203,000)	(203,000)	(354,000)
036101- A012	Allowances			359,000	359,000	381,000
036101- A012-1	Regular Allowances			(310,000)	(310,000)	(319,000)
036101- A012-2	Other Allowances (Excluding T. A)			(49,000)	(49,000)	(62,000)
036101- A03	Operating Expenses			426,000	426,000	471,000
036101- A032	Communications			75,000	75,000	90,000
036101- A033	Utilities			25,000	25,000	25,000
036101- A034	Occupancy Costs			4,000	4,000	5,000
036101- A038	Travel & Transportation			195,000	195,000	201,000
036101- A039	General			127,000	127,000	150,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			100,000	100,000	180,000
036101- A092	Computer Equipment			50,000	50,000	80,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A13	Repairs and Maintenance			110,000	110,000
036101- A130	Transport			50,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000
036101- A132	Furniture and Fixture			10,000	15,000
036101- A137	Computer Equipment			20,000	20,000
Total-Standing Counsel-I, Larkana				2,099,000	2,711,000

SK0020 DEPUTY ATTORNEY GENERAL, SUKKAR :

036101- A01	Employees Related Expenses			2,111,000	2,111,000	2,879,000
036101- A011	Pay	5	5	1,548,000	1,548,000	2,390,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(348,000)	(348,000)	(590,000)
036101- A012	Allowances			563,000	563,000	489,000
036101- A012-1	Regular Allowances			(507,000)	(507,000)	(413,000)
036101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(76,000)
036101- A03	Operating Expenses			350,000	350,000	376,000
036101- A032	Communications			60,000	60,000	60,000
036101- A033	Utilities			12,000	12,000	12,000
036101- A034	Occupancy Costs			3,000	3,000	4,000
036101- A038	Travel & Transportation			177,000	177,000	201,000
036101- A039	General			98,000	98,000	99,000
036101- A09	Physical Assets			128,000	128,000	128,000
036101- A092	Computer Equipment			28,000	28,000	28,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	76,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			1,000	1,000	5,000
036101- A132	Furniture and Fixture			1,000	1,000	5,000
036101- A137	Computer Equipment			3,000	3,000	6,000
Total-Deputy Attorney General, Sukkar				2,644,000	2,644,000	3,459,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
SK0044 STANDING COUNSEL - I, SUKKUR						
036101- A01	Employees Related Expenses			1,492,000	1,492,000	1,955,000
036101- A011	Pay	5	5	1,125,000	1,125,000	1,570,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(225,000)	(225,000)	(370,000)
036101- A012	Allowances			367,000	367,000	385,000
036101- A012-1	Regular Allowances			(314,000)	(314,000)	(332,000)
036101- A012-2	Other Allowances (Excluding T. A)			(53,000)	(53,000)	(53,000)
036101- A03	Operating Expenses			390,000	390,000	410,000
036101- A032	Communications			81,000	81,000	81,000
036101- A033	Utilities			8,000	8,000	8,000
036101- A034	Occupancy Costs			5,000	5,000	5,000
036101- A038	Travel & Transportation			191,000	191,000	211,000
036101- A039	General			105,000	105,000	105,000
036101- A09	Physical Assets			61,000	61,000	56,000
036101- A092	Computer Equipment			11,000	11,000	6,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
036101- A13	Repairs and Maintenance			85,000	85,000	80,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	10,000
Total-Standing Counsel-I, Sukkur				2,028,000	2,028,000	2,501,000

SK0045 DEPUTY ATTORNEY GENERAL-II, SUKKUR:

036101- A01	Employees Related Expenses			1,815,000	1,815,000	2,552,000
036101- A011	Pay	5	5	1,399,000	1,399,000	2,150,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(199,000)	(199,000)	(350,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A012	Allowances		416,000	416,000	402,000
036101- A012-1	Regular Allowances		(356,000)	(356,000)	(342,000)
036101- A012-2	Other Allowances (Excluding T. A)		(60,000)	(60,000)	(60,000)
036101- A03	Operating Expenses		365,000	365,000	372,000
036101- A032	Communications		66,000	66,000	66,000
036101- A033	Utilities		8,000	8,000	8,000
036101- A034	Occupancy Costs		3,000	3,000	5,000
036101- A038	Travel & Transportation		181,000	181,000	186,000
036101- A039	General		107,000	107,000	107,000
036101- A09	Physical Assets		55,000	55,000	55,000
036101- A092	Computer Equipment		15,000	15,000	15,000
036101- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
036101- A13	Repairs and Maintenance		100,000	100,000	100,000
036101- A130	Transport		50,000	50,000	50,000
036101- A131	Machinery and Equipment		20,000	20,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		20,000	20,000	20,000
Total-Deputy Attorney General-II, Sukkur			2,335,000	2,335,000	3,079,000

SK0156 STANDING COUNSEL-II, SUKKUR:

036101- A01	Employees Related Expenses			1,445,000	1,445,000	1,906,000
036101- A011	Pay	5	5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(330,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A012	Allowances		360,000	360,000	376,000
036101- A012-1	Regular Allowances		(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses		405,000	405,000	405,000
036101- A032	Communications		75,000	75,000	75,000
036101- A033	Utilities		4,000	4,000	4,000
036101- A034	Occupancy Costs		19,000	19,000	19,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	175,000
036101- A039	General		112,000	112,000	112,000
036101- A09	Physical Assets		1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment		68,000	68,000	68,000
036101- A095	Purchase of Transport		950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	101,000
036101- A13	Repairs and Maintenance		55,000	55,000	55,000
036101- A130	Transport		30,000	30,000	30,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-II, Sukkur			3,125,000	3,125,000	3,586,000

SK0157 STANDING COUNSEL-III, SUKKUR:

036101- A01	Employees Related Expenses		1,445,000	1,445,000	1,906,000
036101- A011	Pay	5 5	1,085,000	1,085,000	1,530,000
036101- A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4) (4)	(185,000)	(185,000)	(330,000)
036101- A012	Allowances		360,000	360,000	376,000
036101- A012-1	Regular Allowances		(308,000)	(308,000)	(324,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses		405,000	405,000	405,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.				
036101- A032	Communications	75,000	75,000	75,000
036101- A033	Utilities	4,000	4,000	4,000
036101- A034	Occupancy Costs	19,000	19,000	19,000
036101- A036	Motor Vehicles	20,000	20,000	20,000
036101- A038	Travel & Transportation	175,000	175,000	175,000
036101- A039	General	112,000	112,000	112,000
036101- A09	Physical Assets	1,220,000	1,220,000	1,220,000
036101- A092	Computer Equipment	68,000	68,000	68,000
036101- A095	Purchase of Transport	950,000	950,000	950,000
036101- A096	Purchase of Plant & Machinery	101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture	101,000	101,000	101,000
036101- A13	Repairs and Maintenance	55,000	55,000	55,000
036101- A130	Transport	30,000	30,000	30,000
036101- A131	Machinery and Equipment	10,000	10,000	10,000
036101- A132	Furniture and Fixture	5,000	5,000	5,000
036101- A137	Computer Equipment	10,000	10,000	10,000
Total-Standing Counsel-III, Sukkur		3,125,000	3,125,000	3,586,000
036101	Total-Secretariat/Administration	85,195,000	85,195,000	104,652,000
0361	Total-Administration	85,195,000	85,195,000	104,652,000
036	Total-Administration of Public Order	85,195,000	85,195,000	104,652,000
03	Total-Public Order and Safety Affairs	253,733,000	253,733,000	292,445,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
04	ECONOMIC AFFAIRS:					
041	GENERAL, ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:					
0412	COMMERCIAL AFFAIRS:					
041208	REGULATION OF INSURANCE:					
KA0238 INSURANCE APPELLATE TRIBUNAL, KARACHI:						
041208- A01	Employees Related Expenses			3,231,000	3,231,000	4,225,000
041208- A011	Pay	10	10	1,316,000	1,316,000	2,194,000
041208- A011-1	Pay of Officers	(2)	(2)	(616,000)	(616,000)	(947,000)
041208- A011-2	Pay of Other Staff	(8)	(8)	(700,000)	(700,000)	(1,247,000)
041208- A012	Allowances			1,915,000	1,915,000	2,031,000
041208- A012-1	Regular Allowances			(1,900,000)	(1,900,000)	(2,024,000)
041208- A012-2	Other Allowances (Excluding T. A)			(15,000)	(15,000)	(7,000)
041208- A03	Operating Expenses			436,000	436,000	471,000
041208- A032	Communications			30,000	30,000	31,000
041208- A033	Utilities			45,000	45,000	80,000
041208- A034	Occupancy Costs			160,000	160,000	160,000
041208- A036	Motor Vehicles			1,000	1,000	
041208- A038	Travel & Transportation			162,000	162,000	162,000
041208- A039	General			38,000	38,000	38,000
041208- A04	Employees Retirement Benefits			2,000	2,000	2,000
041208- A041	Pensions			2,000	2,000	2,000
041208- A06	Transfers			1,000	1,000	1,000
041208- A063	Entertainment and Gifts			1,000	1,000	1,000
041208- A09	Physical Assets			1,452,000	1,452,000	53,000
041208- A092	Computer Equipment			2,000	2,000	2,000
041208- A095	Purchase of Transport			1,400,000	1,400,000	1,000
041208- A096	Purchase of Plant & Machinery			25,000	25,000	10,000
041208- A097	Purchase of Furniture & Fixture			25,000	25,000	40,000
041208- A13	Repairs and Maintenance			39,000	39,000	45,000
041208- A130	Transport			24,000	24,000	30,000
041208- A131	Machinery and Equipment			5,000	5,000	5,000
041208- A132	Furniture and Fixture					1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
041208- A137	Computer Equipment			10,000	10,000	9,000
	Total-Insurance Appellate Tribunal, Karachi			5,161,000	5,161,000	4,797,000
041208	Total-Regulation of Insurance			5,161,000	5,161,000	4,797,000
0412	Total-Commercial Affairs			5,161,000	5,161,000	4,797,000
041	Total-General, Economic, Commercial and Labour Affairs			5,161,000	5,161,000	4,797,000
04	Total-Economic Affairs			5,161,000	5,161,000	4,797,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Karachi			368,947,000	368,947,000	420,831,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

QA0078 BANKING COURT, QUETTA:

031101- A01	Employees Related Expenses			4,489,000	4,489,000	6,628,000
031101- A011	Pay	18	18	1,443,000	1,443,000	2,681,000
031101- A011-1	Pay of Officers	(2)	(2)	(516,000)	(516,000)	(1,088,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(927,000)	(927,000)	(1,593,000)
031101- A012	Allowances			3,046,000	3,046,000	3,947,000
031101- A012-1	Regular Allowances			(3,006,000)	(3,006,000)	(3,885,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.			
031101- A012-2 Other Allowances (Excluding T. A)	(40,000)	(40,000)	(62,000)
031101- A03 Operating Expenses	783,000	783,000	1,214,000
031101- A032 Communications	76,000	76,000	110,000
031101- A033 Utilities	1,000	1,000	1,000
031101- A034 Occupancy Costs	142,000	142,000	446,000
031101- A038 Travel & Transportation	467,000	467,000	497,000
031101- A039 General	97,000	97,000	160,000
031101- A04 Employees Retirement Benfits	1,000	1,000	1,000
031101- A041 Pension	1,000	1,000	1,000
031101- A06 Transfers	1,000	1,000	1,000
031101- A063 Entertainment & Gifts	1,000	1,000	1,000
031101- A09 Physical Assets	24,000	24,000	42,000
031101- A092 Computer Equipment	3,000	3,000	6,000
031101- A095 Purchase of Transport	1,000	1,000	4,000
031101- A096 Purchase of Plant & Machinery	10,000	10,000	12,000
031101- A097 Purchase of Furniture & Fixture	10,000	10,000	20,000
031101- A13 Repairs and Maintenance	82,000	82,000	125,000
031101- A130 Transport	50,000	50,000	60,000
031101- A131 Machinery and Equipment	10,000	10,000	20,000
031101- A132 Furniture and Fixture	10,000	10,000	20,000
031101- A137 Computer Equipment	12,000	12,000	25,000
Total-Banking Court, Quetta	5,380,000	5,380,000	8,011,000

QA0079 DRUG COURT, QUETTA :

031101- A01 Employees Related Expenses	92,000	92,000	144,000
031101- A011 Pay	20,000	20,000	72,000
031101- A011-1 Pay of Officers	(20,000)	(20,000)	(72,000)
031101- A012 Allowances	72,000	72,000	72,000
031101- A012-1 Regular Allowances	(72,000)	(72,000)	(72,000)
031101- A03 Operating Expenses	65,000	65,000	126,000
031101- A032 Communications	5,000	5,000	5,000
031101- A039 General	60,000	60,000	121,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A09	Physical Assets			5,000	5,000
031101- A096	Purchase of Plant & Machinery			5,000	5,000
031101- A13	Repairs and Maintenance			5,000	5,000
031101- A131	Machinery and Equipment			5,000	5,000
Total- Drug Court, Quetta				167,000	280,000

**QA0080 SPECIAL COURT (CONTROL OF
NARCOTICS SUBSTANCES), QUETTA :**

031101- A01	Employees Related Expenses			3,877,000	3,877,000	4,246,000
031101- A011	Pay	13	13	1,273,000	1,273,000	1,631,000
031101- A011-1	Pay of Officers	(2)	(2)	(716,000)	(716,000)	(964,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(557,000)	(557,000)	(667,000)
031101- A012	Allowances			2,604,000	2,604,000	2,615,000
031101- A012-1	Regular Allowances			(2,529,000)	(2,529,000)	(2,489,000)
031101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(126,000)
031101- A03	Operating Expenses			978,000	978,000	1,121,000
031101- A032	Communications			109,000	109,000	110,000
031101- A033	Utilities			4,000	4,000	4,000
031101- A034	Occupancy Costs			455,000	455,000	569,000
031101- A038	Travel & Transportation			275,000	275,000	316,000
031101- A039	General			135,000	135,000	122,000
031101- A04	Employees Retirement Benfits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			3,000	3,000	3,000
031101- A063	Entertainment & Gifts			3,000	3,000	3,000
031101- A09	Physical Assets			43,000	43,000	125,000
031101- A092	Computer Equipment			15,000	15,000	52,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	65,000
031101- A097	Purchase of Furniture & Fixture			8,000	8,000	8,000
031101- A13	Repairs and Maintenance			76,000	76,000	91,000
031101- A130	Transport			45,000	45,000	80,000
031101- A131	Machinery and Equipment			10,000	10,000	5,000
031101- A132	Furniture and Fixture			10,000	10,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		10,000	10,000	4,000
Total-Special Court (Control of Narcotics Substances), Quetta			4,978,000	4,978,000	5,587,000

QA0081 ACCOUNTABILITY COURT-I, QUETTA:

031101- A01	Employees Related Expenses			3,947,000	3,947,000	5,603,000
031101- A011	Pay	12	12	1,245,000	1,245,000	2,036,000
031101- A011-1	Pay of Officers	(2)	(2)	(639,000)	(639,000)	(1,013,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(606,000)	(606,000)	(1,023,000)
031101- A012	Allowances			2,702,000	2,702,000	3,567,000
031101- A012-1	Regular Allowances			(2,659,000)	(2,659,000)	(3,466,000)
031101- A012-2	Other Allowances (Excluding T. A)			(43,000)	(43,000)	(101,000)
031101- A03	Operating Expenses			965,000	965,000	1,306,000
031101- A032	Communications			130,000	130,000	140,000
031101- A033	Utilities			221,000	221,000	241,000
031101- A034	Occupancy Costs			192,000	192,000	300,000
031101- A038	Travel & Transportation			270,000	270,000	400,000
031101- A039	General			152,000	152,000	225,000
031101- A04	Employees Retirement Benfits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			8,000	8,000	10,000
031101- A063	Entertainment & Gifts			8,000	8,000	10,000
031101- A09	Physical Assets			129,000	129,000	351,000
031101- A092	Computer Equipment			8,000	8,000	50,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	200,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	100,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A13	Repairs and Maintenance			125,000	125,000
031101- A130	Transport			60,000	80,000
031101- A131	Machinery and Equipment			25,000	40,000
031101- A132	Furniture and Fixture			20,000	30,000
031101- A137	Computer Equipment			20,000	40,000
Total-Accountability Court-I, Quetta				5,175,000	7,461,000

QA0082 ACCOUNTABILITY COURT-II, QUETTA:

031101- A01	Employees Related Expenses			3,633,000	3,633,000	4,922,000
031101- A011	Pay	12	12	1,094,000	1,094,000	1,989,000
031101- A011-1	Pay of Officers	(2)	(2)	(569,000)	(569,000)	(1,138,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(525,000)	(525,000)	(851,000)
031101- A012	Allowances			2,539,000	2,539,000	2,933,000
031101- A012-1	Regular Allowances			(2,496,000)	(2,496,000)	(2,832,000)
031101- A012-2	Other Allowances (Excluding T. A)			(43,000)	(43,000)	(101,000)
031101- A03	Operating Expenses			828,000	828,000	1,224,000
031101- A032	Communications			100,000	100,000	140,000
031101- A033	Utilities			153,000	153,000	243,000
031101- A034	Occupancy Costs			147,000	147,000	216,000
031101- A038	Travel & Transportation			280,000	280,000	400,000
031101- A039	General			148,000	148,000	225,000
031101- A04	Employees Retirement Benfits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			8,000	8,000	10,000
031101- A063	Entertainment & Gifts			8,000	8,000	10,000
031101- A09	Physical Assets			140,000	140,000	351,000
031101- A092	Computer Equipment			20,000	20,000	50,000
031101- A095	Purchase of Transport					1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	200,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	100,000
031101- A13	Repairs and Maintenance			125,000	125,000	170,000
031101- A130	Transport			60,000	60,000	70,000

**No. 073-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A131	Machinery and Equipment			25,000	40,000
031101- A132	Furniture and Fixture			20,000	30,000
031101- A137	Computer Equipment			20,000	30,000
Total-Accountability Court-II, Quetta				4,735,000	6,678,000

**QA0186 ENVIRONMENTAL PROTECTION TRIBUNAL,
QUETTA:**

031101- A01	Employee Related Expenses			6,000,000	6,000,000	7,187,000
031101- A011	Pay	24	24	2,262,000	2,262,000	3,679,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,208,000)	(1,208,000)	(1,904,000)
031101- A011-2	Pay of Other Staff	(20)	(20)	(1,054,000)	(1,054,000)	(1,775,000)
031101- A012	Allowances			3,738,000	3,738,000	3,508,000
031101- A012-1	Regular Allowances			(3,624,000)	(3,624,000)	(3,393,000)
031101- A012-2	Other Allowances (Excluding T. A)			(114,000)	(114,000)	(115,000)
031101- A03	Operating Expenses			1,989,000	1,989,000	2,670,000
031101- A032	Communications			170,000	170,000	180,000
031101- A033	Utilities			117,000	117,000	96,000
031101- A034	Occupancy Costs			1,026,000	1,026,000	1,613,000
031101- A038	Travel & Transportation			480,000	480,000	580,000
031101- A039	General			196,000	196,000	201,000
031101- A04	Employees Retirement Benfits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			4,000	4,000	4,000
031101- A092	Computer Equipment			2,000	2,000	2,000
031101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
031101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
031101- A13	Repairs and Maintenance			160,000	160,000	160,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture					20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101- A133	Buildings and Structure			20,000	20,000	
031101- A137	Computer Equipment			20,000	20,000	20,000
Total-Environmental Protection Tribunal Quetta				8,164,000	8,164,000	10,032,000
031101	Total-Courts/Justice			28,599,000	28,599,000	38,049,000
0311	Total - Law Courts			28,599,000	28,599,000	38,049,000
031	Total-Law Courts			28,599,000	28,599,000	38,049,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

QA0077 STANDING COUNSEL-I QUETTA:

036101- A01	Employees Related Expenses			1,600,000	1,600,000	2,110,000
036101- A011	Pay	5	5	1,169,000	1,169,000	1,648,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(269,000)	(269,000)	(448,000)
036101- A012	Allowances			431,000	431,000	462,000
036101- A012-1	Regular Allowances			(378,000)	(378,000)	(378,000)
036101- A012-2	Other Allowances (Excluding T. A)			(53,000)	(53,000)	(84,000)
036101- A03	Operating Expenses			321,000	321,000	438,000
036101- A032	Communications			49,000	49,000	57,000
036101- A033	Utilities			2,000	2,000	2,000
036101- A034	Occupancy Costs			4,000	4,000	65,000
036101- A038	Travel & Transportation			161,000	161,000	190,000
036101- A039	General			105,000	105,000	124,000
031101- A06	Transfers			1,000	1,000	
031101- A063	Entertainment & Gifts			1,000	1,000	

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
036101- A09	Physical Assets			131,000	131,000	270,000
036101- A092	Computer Equipment			41,000	41,000	80,000
036101- A096	Purchase of Plant & Machinery			40,000	40,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	90,000
036101- A13	Repairs and Maintenance			115,000	115,000	113,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			25,000	25,000	20,000
036101- A137	Computer Equipment			10,000	10,000	13,000
Total-Standing Counsel-I, Quetta				2,168,000	2,168,000	2,931,000

QA0290 DEPUTY ATTORNEY GENERAL, QUETTA:

036101- A01	Employees Related Expenses			1,772,000	1,772,000	2,556,000
036101- A011	Pay	5	5	1,394,000	1,394,000	2,129,000
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(194,000)	(194,000)	(329,000)
036101- A012	Allowances			378,000	378,000	427,000
036101- A012-1	Regular Allowances			(322,000)	(322,000)	(331,000)
036101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(96,000)
036101- A03	Operating Expenses			393,000	393,000	474,000
036101- A032	Communications			50,000	50,000	57,000
036101- A033	Utilities			2,000	2,000	2,000
036101- A034	Occupancy Costs			55,000	55,000	70,000
036101- A038	Travel & Transportation			181,000	181,000	221,000
036101- A039	General			105,000	105,000	124,000
036101- A09	Physical Assets			150,000	150,000	270,000
036101- A092	Computer Equipment			60,000	60,000	80,000
036101- A096	Purchase of Plant & Machinery			40,000	40,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	90,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
036101- A13	Repairs and Maintenance			115,000	115,000
036101- A130	Transport			50,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000
036101- A132	Furniture and Fixture			25,000	20,000
036101- A137	Computer Equipment			10,000	13,000
Total-Deputy Attorney General, Quetta				2,430,000	3,423,000

QA0291 STANDING COUNSEL-II, QUETTA:

036101- A01	Employees Related Expenses			1,463,000	1,463,000	1,910,000
036101- A011	Pay	5	5	1,089,000	1,089,000	1,515,000
036101- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,200,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(189,000)	(189,000)	(315,000)
036101- A012	Allowances			374,000	374,000	395,000
036101- A012-1	Regular Allowances			(318,000)	(318,000)	(320,000)
036101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(75,000)
036101- A03	Operating Expenses			408,000	408,000	578,000
036101- A032	Communications			50,000	50,000	50,000
036101- A033	Utilities			2,000	2,000	2,000
036101- A034	Occupancy Costs			55,000	55,000	175,000
036101- A038	Travel & Transportation			191,000	191,000	221,000
036101- A039	General			110,000	110,000	130,000
036101- A09	Physical Assets			150,000	150,000	250,000
036101- A092	Computer Equipment			60,000	60,000	80,000
036101- A096	Purchase of Plant & Machinery			40,000	40,000	70,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			115,000	115,000	130,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.					
036101- A132	Furniture and Fixture		25,000	25,000	20,000
036101- A137	Computer Equipment		10,000	10,000	20,000
Total-Standing Counsel-II, Quetta			2,136,000	2,136,000	2,868,000
036101	Total-Secretariat/Administration		6,734,000	6,734,000	9,222,000
0361	Total-Administration		6,734,000	6,734,000	9,222,000
036	Total-Administration of Public Order		6,734,000	6,734,000	9,222,000
03	Total-Public Order and Safety Affairs		35,333,000	35,333,000	47,271,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta			35,333,000	35,333,000	47,271,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

**GL0801 DEPUTY ATTORNEY GENERAL-I,
GILGIT BALTISTAN:**

036101- A01	Employees Related Expenses			1,755,000	1,755,000	2,504,000
036101- A011	Pay	5	5	1,385,000	1,385,000	2,115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Contd.						
036101- A011-1	Pay of Officers	(1)	(1)	(1,200,000)	(1,200,000)	(1,800,000)
036101- A011-2	Pay of Other Staff	(4)	(4)	(185,000)	(185,000)	(315,000)
036101- A012	Allowances			370,000	370,000	389,000
036101- A012-1	Regular Allowances			(319,000)	(319,000)	(314,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(75,000)
036101- A03	Operating Expenses			415,000	415,000	533,000
036101- A032	Communications			75,000	75,000	67,000
036101- A033	Utilities			4,000	4,000	51,000
036101- A034	Occupancy Costs			19,000	19,000	12,000
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	230,000
036101- A039	General			112,000	112,000	143,000
036101- A09	Physical Assets			1,680,000	1,680,000	1,780,000
036101- A092	Computer Equipment			77,000	77,000	80,000
036101- A095	Purchase of Transport			1,401,000	1,401,000	1,500,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	83,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	18,000
Total-Deputy Attorney General-I, Gilgit Baltistan				3,905,000	3,905,000	4,900,000
036101	Total-Secretariat/Administration			3,905,000	3,905,000	4,900,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd.				
0361	Total-Administration	3,905,000	3,905,000	4,900,000
036	Total-Administration of Public Order	3,905,000	3,905,000	4,900,000
03	Total-Public Order and Safety Affairs	3,905,000	3,905,000	4,900,000
Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit		3,905,000	3,905,000	4,900,000
TOTAL DEMAND		1,862,635,000	2,247,854,000	2,356,746,000