

NO. 102.-MAINTENANCE ALLOWANCES TO EX-RULERS

DEMANDS FOR GRANTS

DEMAND NO. 102
(FC21M19)MAINTENANCE ALLOWANCES TO EX-RULERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **MAINTENANCE ALLOWANCES TO EX-RULERS.**

Voted **Rs 3,938,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
019	General Public Services not elsewhere defined	4,054,000	4,024,000	3,938,000
	Total	4,054,000	4,024,000	3,938,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	4,054,000	4,024,000	3,938,000
A012	Allowances	4,054,000	4,024,000	3,938,000
A012-2	Other Allowances (Excluding T. A)	(4,054,000)	(4,024,000)	(3,938,000)
	Total-	4,054,000	4,024,000	3,938,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

01	General Public Services not elsewhere defined	-4,054,000	-4,024,000	-3,938,000
	Total- Recoveries	-4,054,000	-4,024,000	-3,938,000

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III-DETAILS are as follows:

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
BR0007	AMEER OF BAHAWALPUR:			
019120 - A01	Employees Related Expenses	1,600,000	1,600,000	1,600,000
019120 - A012	Allowances	1,600,000	1,600,000	1,600,000
019120 - A012-2	Other Allowances (Excluding T. A)	(1,600,000)	(1,600,000)	(1,600,000)
Total-	Ameer of Bahawalpur	1,600,000	1,600,000	1,600,000
019120	Total-Others	1,600,000	1,600,000	1,600,000
0191	Total-General Public Services not elsewhere defined	1,600,000	1,600,000	1,600,000
019	Total-General Public Services not elsewhere defined	1,600,000	1,600,000	1,600,000
01	Total-General Public Service	1,600,000	1,600,000	1,600,000
Total-Accountant General Pakistan Revenues, Sub Office, Lahore		1,600,000	1,600,000	1,600,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
CL0009	MAINTENANCE ALLOWANCES TO EX-RULERS: (EX-MEHTAR OF CHITRAL)			
019120 - A01	Employees Related Expenses	86,000	86,000	
019120 - A012	Allowances	86,000	86,000	
019120 - A012-2	Other Allowances (Excluding T. A)	(86,000)	(86,000)	
Total-	Maintenance Allowances to Ex-Rulers (Ex-Mehtar of Chitral)	86,000	86,000	
DP0003	DEPENDENTS OF EX-NAWAB OF DIR:			
019120 - A01	Employees Related Expenses	20,000	20,000	20,000
019120 - A012	Allowances	20,000	20,000	20,000
019120 - A012-2	Other Allowances (Excluding T. A)	(20,000)	(20,000)	(20,000)
Total-	Dependents of Ex-Nawab of Dir	20,000	20,000	20,000
DP0022	WIDOW OF EX-NAWAB OF DIR:			
019120 - A01	Employees Related Expenses	337,000	337,000	337,000
019120 - A012	Allowances	337,000	337,000	337,000
019120 - A012-2	Other Allowances (Excluding T. A)	(337,000)	(337,000)	(337,000)
Total-	Widow of Ex-Nawab of Dir	337,000	337,000	337,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.				
SW0003	MAINTENANCE ALLOWANCES TO EX-RULERS: (EX-WALI OF SWAT)			
019120 - A01	Employees Related Expenses	950,000	950,000	950,000
019120 - A012	Allowances	950,000	950,000	950,000
019120 - A012-2	Other Allowances (Excluding T. A)	(950,000)	(950,000)	(950,000)
Total-	Maintenance Allowances to Ex-Rulers (Ex-Wali of Swat)	950,000	950,000	950,000
019120	Total-Others	1,393,000	1,393,000	1,307,000
0191	Total-General Public Services not elsewhere defined	1,393,000	1,393,000	1,307,000
019	Total-General Public Services not elsewhere defined	1,393,000	1,393,000	1,307,000
01	Total-General Public Service	1,393,000	1,393,000	1,307,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Peshawar	1,393,000	1,393,000	1,307,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 **GENERAL PUBLIC SERVICE:**
019 **GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:**
0191 **GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:**
019120 **OTHERS:**

KP0005 MIR OF KHAIRPUR

019120 - A01	Employees Related Expenses	1,000,000	1,000,000	1,000,000
019120 - A012	Allowances	1,000,000	1,000,000	1,000,000

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	2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.			
019120 - A012-2 Other Allowances (Excluding T. A)	(1,000,000)	(1,000,000)	(1,000,000)
Total- Mir of Khairpur	1,000,000	1,000,000	1,000,000
019120 Total-Others	1,000,000	1,000,000	1,000,000
0191 Total-General Public Services not elsewhere defined	1,000,000	1,000,000	1,000,000
019 Total-General Public Services not elsewhere defined	1,000,000	1,000,000	1,000,000
01 Total-General Public Service	1,000,000	1,000,000	1,000,000
Total- Accountant General Pakistan Revenues, Sub Office, Karachi	1,000,000	1,000,000	1,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE:
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
019120 OTHERS:

**QA0067 MAINTENANCE ALLOWANCES TO EX-RULERS:
DEPENDENTS OF LATE NAWAB OF MAKRAK**

019120 - A01 Employees Related Expenses	49,000	19,000	19,000
019120 - A012 Allowances	49,000	19,000	19,000
019120 - A012-2 Other Allowances (Excluding T. A)	(49,000)	(19,000)	(19,000)
Total- Maintenance Allowances to Ex-Rulers Dependents of Late Nawab of Makran	49,000	19,000	19,000

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2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA --Concl'd.

**QA0068 MAINTENANCE ALLOWANCES TO EX-RULERS:
DEPENDENTS OF LATE H.H. KHAN OF KALAT**

019120 - A01	Employees Related Expenses	12,000	12,000	12,000
019120 - A012	Allowances	12,000	12,000	12,000
019120 - A012-2	Other Allowances (Excluding T. A)	(12,000)	(12,000)	(12,000)
Total-	Maintenance Allowances to Ex-Rulers Dependents of Late H.H. Khan of Kalat	12,000	12,000	12,000
019120	Total-Others	61,000	31,000	31,000
0191	Total-General Public Services not elsewhere defined	61,000	31,000	31,000
019	Total-General Public Services not elsewhere defined	61,000	31,000	31,000
01	Total-General Public Service	61,000	31,000	31,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Quetta	61,000	31,000	31,000
	TOTAL-DEMAND	4,054,000	4,024,000	3,938,000

Details of recoveries adjusted in the accounts in reduction of expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE:

019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:

0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:

019120 OTHERS:

(90001) Amount Recoverable from the
Government of Punjab

		-1,600,000	-1,600,000	-1,600,000
019120	Total-Others	-1,600,000	-1,600,000	-1,600,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Lahore	-1,600,000	-1,600,000	-1,600,000

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR			
01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90003) Amount Recoverable from the Government of Khyber Pakhtunkhwa	-950,000	-950,000	-950,000
(90006) Recovery from Government of Khyber Pakhtunkhwa Peshawar	-86,000	-86,000	
(90007) Recovery from Government of Khyber Pakhtunkhwa Peshawar	-20,000	-20,000	-20,000
(90008) Recovery (Widow of Ex-Nawab of Dir), Recoverable from Governemnt of Khyber Pakhtunkhwa Peshawar	-337,000	-337,000	-337,000
019120 Total-Others	-1,393,000	-1,393,000	-1,307,000
Total- Accountant General Pakistan Revenues, Sub-Office, Peshawar	-1,393,000	-1,393,000	-1,307,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90009) Amount Recoverable from the Government of Sindh	-1,000,000	-1,000,000	-1,000,000
019120 Total-Others	-1,000,000	-1,000,000	-1,000,000
Total- Accountant General Pakistan Revenues, Sub-Office, Karachi	-1,000,000	-1,000,000	-1,000,000

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90004) Amount Recoverable from the Government of Balochistan	-12,000	-12,000	-12,000
(90005) Recovery from Government of Balochistan	-49,000	-19,000	-19,000
019120 Total- Others	-61,000	-31,000	-31,000
Total- Accountant General Pakistan Revenues, Sub-Office, Quetta	-61,000	-31,000	-31,000
Total- Recoveries	-4,054,000	-4,024,000	-3,938,000