

## .- ISLAMABAD HIGH COURT

## APPROPRIATIONS

**ISLAMABAD HIGH COURT**  
(FC24J08)

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **ISLAMABAD HIGH COURT**.

**Charged Rs. 355,141,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
031	Law Courts	212,195,000	242,195,000	355,141,000
	<b>Total</b>	<b>212,195,000</b>	<b>242,195,000</b>	<b>355,141,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>185,400,000</b>	<b>215,400,000</b>	<b>293,093,000</b>
A011	Pay	50,130,000	55,719,000	81,284,000
A011-1	Pay of Officers	(41,656,000)	(45,341,000)	(62,217,000)
A011-2	Pay of Other Staff	(8,474,000)	(10,378,000)	(19,067,000)
A012	Allowances	135,270,000	159,681,000	211,809,000
A012-1	Regular Allowances	(130,729,000)	(155,001,000)	(205,468,000)
A012-2	Other Allowances (Excluding TA)	(4,541,000)	(4,680,000)	(6,341,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>20,539,000</b>	<b>20,539,000</b>	<b>33,343,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A06</b>	<b>Transfers</b>	<b>500,000</b>	<b>500,000</b>	<b>700,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,101,000</b>	<b>2,101,000</b>	<b>23,300,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,653,000</b>	<b>3,653,000</b>	<b>4,703,000</b>
	<b>Total</b>	<b>212,195,000</b>	<b>242,195,000</b>	<b>355,141,000</b>
	Charged	212,195,000	242,195,000	355,141,000

.- FC24J08 ISLAMABAD HIGH COURT

**APPROPRIATIONS**

III. - DETAILS are as follows :-

				No. of Posts 2011-12- 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
031	LAW COURTS:						
0311	LAW COURTS:						
031101	COURTS/JUSTICE:						
ID4476	ISLAMABAD HIGH COURT ISLAMABAD:						
031101	· A01	Employees Related Expenses			185,400,000	215,400,000	293,093,000
031101	· A011	Pay	251	394	50,130,000	55,719,000	81,284,000
031101	· A011-1	Pay of Officers	(70)	(120)	(41,656,000)	(45,341,000)	(62,217,000)
031101	· A011-2	Pay of Other Staff	(181)	(274)	(8,474,000)	(10,378,000)	(19,067,000)
031101	· A012	Allowances			135,270,000	159,681,000	211,809,000
031101	· A012-1	Regular Allowances			(130,729,000)	(155,001,000)	(205,468,000)
031101	· A012-2	Other Allowances (Excluding T.A)			(4,541,000)	(4,680,000)	(6,341,000)
031101	· A03	Operating Expenses			20,539,000	20,539,000	33,343,000
031101	· A032	Communications			1,901,000	1,901,000	2,551,000
031101	· A033	Utilities			4,000	4,000	4,000
031101	· A034	Occupancy Costs			4,501,000	4,501,000	12,004,000
031101	· A036	Motor Vehicles			301,000	301,000	401,000
031101	· A038	Travel & Transportation			8,579,000	8,579,000	11,152,000
031101	· A039	General			5,253,000	5,253,000	7,231,000
031101	· A05	Grants Subsidies and Write off Loans			2,000	2,000	2,000
031101	· A052	Grants-Domestic			2,000	2,000	2,000
031101	· A06	Transfers			500,000	500,000	700,000
031101	· A063	Entertainment & Gifts			500,000	500,000	700,000
031101	· A09	Physical Assets			2,101,000	2,101,000	23,300,000
031101	· A092	Computer Equipment			800,000	800,000	1,000,000
031101	· A095	Purchase of Transport			1,000	1,000	20,000,000
031101	· A096	Purchase of Plant & Machinery			500,000	500,000	1,300,000
031101	· A097	Purchase of Furniture & Fixture			800,000	800,000	1,000,000
031101	· A13	Repairs and Maintenance			3,653,000	3,653,000	4,703,000
031101	· A130	Transport			1,400,000	1,400,000	2,100,000
031101	· A131	Machinery and Equipment			900,000	900,000	1,000,000
031101	· A132	Furniture and Fixture			300,000	300,000	300,000
031101	· A133	Buildings and Structure			3,000	3,000	3,000

## .- FC24J08 ISLAMABAD HIGH COURT

## APPROPRIATIONS

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Concl'd.</b>				
031101	· A137 Computer Equipment	850,000	850,000	1,100,000
031101	· A138 General	200,000	200,000	200,000
<b>Total - Islamabad High Court Islamabad</b>		<b>212,195,000</b>	<b>242,195,000</b>	<b>355,141,000</b>
031101	Total- Courts/Jutice	212,195,000	242,195,000	355,141,000
0311	Total-Law Courts	212,195,000	242,195,000	355,141,000
031	Total-Law Courts	212,195,000	242,195,000	355,141,000
03	Total-Public Order and Safety Affairs	212,195,000	242,195,000	355,141,000
<b>Total- Accountant General Pakistan Revenues</b>		<b>212,195,000</b>	<b>242,195,000</b>	<b>355,141,000</b>
<b>TOTAL- APPROPRIATIONS</b>		<b>212,195,000</b>	<b>242,195,000</b>	<b>355,141,000</b>