

## NO. 010.\_ NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

**DEMAND NO. 010**  
**(FC21N05)**  
**NATIONAL ACCOUNTABILITY BUREAU**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.**

**Voted                  Rs.                  1,764,639,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	629,974,000	732,974,000	1,764,639,000
<b>Total</b>		<b>629,974,000</b>	<b>732,974,000</b>	<b>1,764,639,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>370,304,000</b>	<b>370,304,000</b>	<b>744,656,000</b>
A011	Pay	132,313,000	132,313,000	347,605,000
A011-1	Pay of Officers	(64,754,000)	(64,754,000)	(216,593,000)
A011-2	Pay of Other Staff	(67,559,000)	(67,559,000)	(131,012,000)
A012	Allowances	237,991,000	237,991,000	397,051,000
A012-1	Regular Allowances	(208,131,000)	(208,131,000)	(335,472,000)
A012-2	Other Allowances (Excluding TA)	(29,860,000)	(29,860,000)	(61,579,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>239,767,000</b>	<b>291,968,000</b>	<b>986,600,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>58,000</b>	<b>58,000</b>	<b>58,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>6,000</b>	<b>805,000</b>	<b>206,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>2,350,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,396,000</b>	<b>6,396,000</b>	<b>6,396,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>12,143,000</b>	<b>62,143,000</b>	<b>24,373,000</b>
<b>Total</b>		<b>629,974,000</b>	<b>732,974,000</b>	<b>1,764,639,000</b>

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## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
ID0038	NATIONAL ACCOUNTABILITY BUREAU , ISLAMABAD :					
011120 - A01	Employees Related Expenses			114,561,000	114,561,000	229,600,000
011120 - A011	Pay	416	416	42,977,000	42,977,000	109,916,000
011120 - A011-1	Pay of Officers	(98)	(98)	(22,820,000)	(22,820,000)	(65,814,000)
011120 - A011-2	Pay of Other Staff	(318)	(318)	(20,157,000)	(20,157,000)	(44,102,000)
011120 - A012	Allowances			71,584,000	71,584,000	119,684,000
011120 - A012-1	Regular Allowances			(61,557,000)	(61,557,000)	(95,520,000)
011120 - A012-2	Other Allowances (Excluding TA)			(10,027,000)	(10,027,000)	(24,164,000)
011120 - A03	Operating Expenses			88,912,000	96,113,000	695,971,000
011120 - A031	Fees			6,500,000	5,451,000	70,000,000
011120 - A032	Communications			6,683,000	6,933,000	8,782,000
011120 - A033	Utilities			4,000	4,000	4,602,000
011120 - A034	Occupancy Costs			7,261,000	7,261,000	13,261,000
011120 - A038	Travel & Transportation			18,885,000	18,885,000	308,440,000
011120 - A039	General			49,579,000	57,579,000	290,886,000
011120 - A04	Employees Retirement Benefits			25,000	25,000	25,000
011120 - A041	Pension			25,000	25,000	25,000
011120 - A05	Grants, Subsidies and Write off Loans			1,000	201,000	201,000
011120 - A052	Grants-Domestic			1,000	201,000	201,000
011120 - A06	Transfers			400,000	400,000	1,100,000
011120 - A063	Entertainment & Gifts			400,000	400,000	1,100,000
011120 - A09	Physical Assets			2,201,000	2,201,000	2,201,000
011120 - A092	Computer Equipment			1,300,000	1,300,000	1,300,000
011120 - A095	Purchase of Transport			1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery			800,000	800,000	800,000
011120 - A097	Purchase of Furniture and Fixture			100,000	100,000	100,000

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## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>						
<b>011120 - A13</b>	<b>Repairs and Maintenance</b>			<b>4,112,000</b>	<b>4,112,000</b>	<b>5,351,000</b>
011120 - A130	Transport			3,000,000	3,000,000	3,000,000
011120 - A131	Machinery and Equipment			750,000	750,000	1,000,000
011120 - A132	Furniture and Fixture			90,000	90,000	300,000
011120 - A133	Buildings and Structure			2,000	2,000	601,000
011120 - A137	Computer Equipment			270,000	270,000	450,000
<b>Total -</b>	<b>National Accountability Bureau,</b>					
	<b>Islamabad</b>			<b>210,212,000</b>	<b>217,613,000</b>	<b>934,449,000</b>

ID0039 NATIONAL ACCOUNTABILITY BUREAU  
RAWALPINDI :

<b>011120 - A01</b>	<b>Employees Related Expenses</b>			<b>47,993,000</b>	<b>47,993,000</b>	<b>101,471,000</b>
011120 - A011	Pay	265	265	17,317,000	17,317,000	47,202,000
011120 - A011-1	Pay of Officers	(118)	(118)	(8,561,000)	(8,561,000)	(31,729,000)
011120 - A011-2	Pay of Other Staff	(147)	(147)	(8,756,000)	(8,756,000)	(15,473,000)
011120 - A012	Allowances			30,676,000	30,676,000	54,269,000
011120 - A012-1	Regular Allowances			(27,874,000)	(27,874,000)	(47,992,000)
011120 - A012-2	Other Allowances (Excluding TA)			(2,802,000)	(2,802,000)	(6,277,000)
<b>011120 - A03</b>	<b>Operating Expenses</b>			<b>30,746,000</b>	<b>30,746,000</b>	<b>57,576,000</b>
011120 - A031	Fees			4,759,000	4,759,000	1,000,000
011120 - A032	Communications			1,618,000	1,618,000	2,123,000
011120 - A033	Utilities			2,311,000	2,311,000	2,511,000
011120 - A034	Occupancy Costs			6,054,000	6,054,000	13,655,000
011120 - A038	Travel & Transportation			4,572,000	4,572,000	7,681,000
011120 - A039	General			11,432,000	11,432,000	30,606,000
<b>011120 - A04</b>	<b>Employees Retirement Benefits</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
011120 - A041	Pension			20,000	20,000	20,000
<b>011120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011120 - A052	Grants-Domestic			1,000	1,000	1,000
<b>011120 - A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>150,000</b>
011120 - A063	Entertainment & Gifts			100,000	100,000	150,000
<b>011120 - A09</b>	<b>Physical Assets</b>			<b>404,000</b>	<b>404,000</b>	<b>404,000</b>
011120 - A092	Computer Equipment			203,000	203,000	203,000
011120 - A095	Purchase of Transport			1,000	1,000	1,000

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## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl.</b>				
011120 - A096	Purchase of Plant and Machinery	100,000	100,000	100,000
011120 - A097	Purchase of Furniture and Fixture	100,000	100,000	100,000
<b>011120 - A13</b>	<b>Repairs and Maintenance</b>	<b>971,000</b>	<b>971,000</b>	<b>1,763,000</b>
011120 - A130	Transport	700,000	700,000	1,000,000
011120 - A131	Machinery and Equipment	100,000	100,000	205,000
011120 - A132	Furniture and Fixture	50,000	50,000	55,000
011120 - A133	Buildings and Structure	2,000	2,000	201,000
011120 - A137	Computer Equipment	119,000	119,000	302,000
<b>Total - National Accountability Bureau Rawalpindi</b>		<b>80,235,000</b>	<b>80,235,000</b>	<b>161,385,000</b>
011120	Total - Others	290,447,000	297,848,000	1,095,834,000
0111	Total - Executive and Legislative Organs	290,447,000	297,848,000	1,095,834,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	290,447,000	297,848,000	1,095,834,000
01	Total - General Public Service	290,447,000	297,848,000	1,095,834,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>290,447,000</b>	<b>297,848,000</b>	<b>1,095,834,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0111 EXECUTIVE AND LEGISLATIVE ORGANS :  
011120 OTHERS :

LO0020 NATIONAL ACCOUNTABILITY BUREAU  
PUNJAB, LAHORE :

011120 - A01	Employees Related Expenses	70,418,000	70,418,000	119,649,000
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## NO. 010.\_ FC21N05 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.</b>						
011120 - A011	Pay	325	325	25,039,000	25,039,000	58,532,000
011120 - A011-1	Pay of Officers	(123)	(123)	(13,099,000)	(13,099,000)	(36,568,000)
011120 - A011-2	Pay of Other Staff	(202)	(202)	(11,940,000)	(11,940,000)	(21,964,000)
011120 - A012	Allowances			45,379,000	45,379,000	61,117,000
011120 - A012-1	Regular Allowances			(42,054,000)	(42,054,000)	(53,505,000)
011120 - A012-2	Other Allowances (Excluding TA)			(3,325,000)	(3,325,000)	(7,612,000)
<b>011120 - A03</b>	<b>Operating Expenses</b>			<b>33,136,000</b>	<b>78,136,000</b>	<b>65,195,000</b>
011120 - A031	Fees			1,000	1,000	1,000
011120 - A032	Communications			2,358,000	2,358,000	3,877,000
011120 - A033	Utilities			3,202,000	3,202,000	5,102,000
011120 - A034	Occupancy Costs			7,603,000	52,603,000	11,909,000
011120 - A038	Travel & Transportation			5,453,000	5,453,000	9,398,000
011120 - A039	General			14,519,000	14,519,000	34,908,000
<b>011120 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011120 - A041	Pension			1,000	1,000	1,000
<b>011120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011120 - A052	Grants-Domestic			1,000	1,000	1,000
<b>011120 - A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
011120 - A063	Entertainment & Gifts			100,000	100,000	200,000
<b>011120 - A09</b>	<b>Physical Assets</b>			<b>402,000</b>	<b>402,000</b>	<b>402,000</b>
011120 - A092	Computer Equipment			201,000	201,000	201,000
011120 - A095	Purchase of Transport			1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery			100,000	100,000	100,000
011120 - A097	Purchase of Furniture and Fixture			100,000	100,000	100,000
<b>011120 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,478,000</b>	<b>51,478,000</b>	<b>3,203,000</b>
011120 - A130	Transport			1,000,000	1,000,000	1,500,000
011120 - A131	Machinery and Equipment			300,000	300,000	950,000
011120 - A132	Furniture and Fixture			50,000	50,000	100,000
011120 - A133	Buildings and Structure			2,000	50,002,000	2,000
011120 - A137	Computer Equipment			126,000	126,000	651,000
<b>Total -</b>	<b>National Accountability Bureau</b>					
	<b>Punjab, Lahore</b>			<b>105,536,000</b>	<b>200,536,000</b>	<b>188,651,000</b>

## NO. 010.\_ FC21N05 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl.</b>					
011120	Total - Others		105,536,000	200,536,000	188,651,000
0111	Total - Executive and Legislative Organs		105,536,000	200,536,000	188,651,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		105,536,000	200,536,000	188,651,000
01	Total - General Public Service		105,536,000	200,536,000	188,651,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Lahore</b>			<b>105,536,000</b>	<b>200,536,000</b>	<b>188,651,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0111 EXECUTIVE AND LEGISLATIVE ORGANS :  
011120 OTHERS :

PR0011 NATIONAL ACCOUNTABILITY BUREAU  
KHYBER PAKTUNKHWA, PESHAWAR :

011120 - A01	Employees Related Expenses		47,351,000	47,351,000	94,736,000
011120 - A011	Pay	256 256	16,705,000	16,705,000	44,734,000
011120 - A011-1	Pay of Officers	(106) (106)	(7,473,000)	(7,473,000)	(27,988,000)
011120 - A011-2	Pay of Other Staff	(150) (150)	(9,232,000)	(9,232,000)	(16,746,000)
011120 - A012	Allowances		30,646,000	30,646,000	50,002,000
011120 - A012-1	Regular Allowances		(26,394,000)	(26,394,000)	(42,330,000)

## NO. 010.\_ FC21N05 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Contd.</b>			
011120 - A012-2 Other Allowances (Excluding TA)	(4,252,000)	(4,252,000)	(7,672,000)
<b>011120 - A03 Operating Expenses</b>	<b>22,727,000</b>	<b>22,727,000</b>	<b>43,867,000</b>
011120 - A031 Fees	300,000	300,000	300,000
011120 - A032 Communications	1,353,000	1,353,000	2,553,000
011120 - A033 Utilities	1,561,000	1,561,000	4,001,000
011120 - A034 Occupancy Costs	1,053,000	1,053,000	3,753,000
011120 - A038 Travel & Transportation	5,303,000	5,303,000	7,603,000
011120 - A039 General	13,157,000	13,157,000	25,657,000
<b>011120 - A04 Employees Retirement Benefits</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011120 - A041 Pension	1,000	1,000	1,000
<b>011120 - A05 Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>600,000</b>	<b>1,000</b>
011120 - A052 Grants-Domestic	1,000	600,000	1,000
<b>011120 - A06 Transfers</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
011120 - A063 Entertainment & Gifts	200,000	200,000	200,000
<b>011120 - A09 Physical Assets</b>	<b>1,211,000</b>	<b>1,211,000</b>	<b>1,211,000</b>
011120 - A092 Computer Equipment	610,000	610,000	610,000
011120 - A095 Purchase of Transport	1,000	1,000	1,000
011120 - A096 Purchase of Plant and Machinery	400,000	400,000	400,000
011120 - A097 Purchase of Furniture and Fixture	200,000	200,000	200,000
<b>011120 - A13 Repairs and Maintenance</b>	<b>1,952,000</b>	<b>1,952,000</b>	<b>4,503,000</b>
011120 - A130 Transport	1,000,000	1,000,000	2,000,000
011120 - A131 Machinery and Equipment	249,000	249,000	700,000
011120 - A132 Furniture and Fixture	100,000	100,000	200,000
011120 - A133 Buildings and Structure	501,000	501,000	1,501,000
011120 - A137 Computer Equipment	102,000	102,000	102,000
<b>Total - National Accountability Bureau Khyber Pakhtunkhwa, Peshawar</b>	<b>73,443,000</b>	<b>74,042,000</b>	<b>144,519,000</b>
011120 Total - Others	73,443,000	74,042,000	144,519,000
0111 Total - Executive and Legislative Organs	73,443,000	74,042,000	144,519,000

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	No of Posts 2011-12 2012-13	2011-2012	2011-2012	2012-2013
		Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.</b>				
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	73,443,000	74,042,000	144,519,000
01	Total - General Public Service	73,443,000	74,042,000	144,519,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>73,443,000</b>	<b>74,042,000</b>	<b>144,519,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0111 EXECUTIVE AND LEGISLATIVE ORGANS :  
011120 OTHERS :

**KA0018 NATIONAL ACCOUNTABILITY BUREAU  
SINDH, KARACHI**

<b>011120 - A01</b>	<b>Employees Related Expenses</b>			<b>58,275,000</b>	<b>58,275,000</b>	<b>121,289,000</b>
011120 - A011	Pay	310	310	19,619,000	19,619,000	53,382,000
011120 - A011-1	Pay of Officers	(132)	(132)	(8,299,000)	(8,299,000)	(31,881,000)
011120 - A011-2	Pay of Other Staff	(178)	(178)	(11,320,000)	(11,320,000)	(21,501,000)
011120 - A012	Allowances			38,656,000	38,656,000	67,907,000
011120 - A012-1	Regular Allowances			(32,404,000)	(32,404,000)	(56,825,000)
011120 - A012-2	Other Allowances (Excluding TA)			(6,252,000)	(6,252,000)	(11,082,000)
<b>011120 - A03</b>	<b>Operating Expenses</b>			<b>44,789,000</b>	<b>44,789,000</b>	<b>83,887,000</b>
011120 - A031	Fees			4,717,000	4,717,000	1,000,000
011120 - A032	Communications			2,428,000	2,428,000	5,002,000
011120 - A033	Utilities			2,578,000	2,578,000	5,089,000



## NO. 010.\_ FC21N05 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.</b>				
011120 - A034	Occupancy Costs	13,532,000	13,532,000	22,643,000
011120 - A038	Travel & Transportation	6,551,000	6,551,000	13,551,000
011120 - A039	General	14,983,000	14,983,000	36,602,000
011120 - A04	<b>Employees Retirement Benefits</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011120 - A041	Pension	10,000	10,000	10,000
011120 - A05	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011120 - A052	Grants-Domestic	1,000	1,000	1,000
011120 - A06	<b>Transfers</b>	<b>300,000</b>	<b>300,000</b>	<b>500,000</b>
011120 - A063	Entertainment & Gifts	300,000	300,000	500,000
011120 - A09	<b>Physical Assets</b>	<b>802,000</b>	<b>802,000</b>	<b>802,000</b>
011120 - A092	Computer Equipment	501,000	501,000	501,000
011120 - A095	Purchase of Transport	1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery	250,000	250,000	250,000
011120 - A097	Purchase of Furniture and Fixture	50,000	50,000	50,000
011120 - A13	<b>Repairs and Maintenance</b>	<b>2,052,000</b>	<b>2,052,000</b>	<b>6,902,000</b>
011120 - A130	Transport	1,300,000	1,300,000	2,500,000
011120 - A131	Machinery and Equipment	150,000	150,000	800,000
011120 - A132	Furniture and Fixture	100,000	100,000	500,000
011120 - A133	Buildings and Structure	301,000	301,000	1,801,000
011120 - A137	Computer Equipment	201,000	201,000	1,301,000
<b>Total - National Accountability Bureau Sindh, Karachi</b>		<b>106,229,000</b>	<b>106,229,000</b>	<b>213,391,000</b>
011120	Total - Others	106,229,000	106,229,000	213,391,000
0111	Total - Executive and Legislative Organs	106,229,000	106,229,000	213,391,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	106,229,000	106,229,000	213,391,000
01	Total - General Public Service	106,229,000	106,229,000	213,391,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>106,229,000</b>	<b>106,229,000</b>	<b>213,391,000</b>

## NO. 010.\_ FC21N05 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
QA0012	NATIONAL ACCOUNTABILITY BUREAU BALOCHISTAN, QUETTA :					
011120 - A01	Employees Related Expenses			31,706,000	31,706,000	77,911,000
011120 - A011	Pay	253	253	10,656,000	10,656,000	33,839,000
011120 - A011-1	Pay of Officers	(112)	(112)	(4,502,000)	(4,502,000)	(22,613,000)
011120 - A011-2	Pay of Other Staff	(141)	(141)	(6,154,000)	(6,154,000)	(11,226,000)
011120 - A012	Allowances			21,050,000	21,050,000	44,072,000
011120 - A012-1	Regular Allowances			(17,848,000)	(17,848,000)	(39,300,000)
011120 - A012-2	Other Allowances (Excluding TA)			(3,202,000)	(3,202,000)	(4,772,000)
011120 - A03	Operating Expenses			19,457,000	19,457,000	40,104,000
011120 - A031	Fees			1,000	1,000	480,000
011120 - A032	Communications			1,042,000	1,042,000	2,667,000
011120 - A033	Utilities			1,981,000	1,981,000	3,221,000
011120 - A034	Occupancy Costs			2,553,000	2,553,000	3,053,000
011120 - A038	Travel & Transportation			3,603,000	3,603,000	6,103,000
011120 - A039	General			10,277,000	10,277,000	24,580,000
011120 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011120 - A041	Pension			1,000	1,000	1,000
011120 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011120 - A052	Grants-Domestic			1,000	1,000	1,000
011120 - A06	Transfers			200,000	200,000	200,000
011120 - A063	Entertainment & Gifts			200,000	200,000	200,000
011120 - A09	Physical Assets			1,376,000	1,376,000	1,376,000
011120 - A092	Computer Equipment			375,000	375,000	375,000

## NO. 010.\_ FC21N05 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.</b>				
011120 - A095	Purchase of Transport	1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery	500,000	500,000	500,000
011120 - A097	Purchase of Furniture and Fixture	500,000	500,000	500,000
<b>011120 - A13</b>	<b>Repairs and Maintenance</b>	<b>1,578,000</b>	<b>1,578,000</b>	<b>2,651,000</b>
011120 - A130	Transport	1,000,000	1,000,000	1,000,000
011120 - A131	Machinery and Equipment	200,000	200,000	250,000
011120 - A132	Furniture and Fixture	150,000	150,000	250,000
011120 - A133	Buildings and Structure	101,000	101,000	1,000,000
011120 - A137	Computer Equipment	127,000	127,000	151,000
<b>Total - National Accountability Bureau Balochistan, Quetta</b>		<b>54,319,000</b>	<b>54,319,000</b>	<b>122,244,000</b>
011120	Total - Others	54,319,000	54,319,000	122,244,000
0111	Total - Executive and Legislative Organs	54,319,000	54,319,000	122,244,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	54,319,000	54,319,000	122,244,000
01	Total - General Public Service	54,319,000	54,319,000	122,244,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>54,319,000</b>	<b>54,319,000</b>	<b>122,244,000</b>
<b>TOTAL - DEMAND</b>		<b>629,974,000</b>	<b>732,974,000</b>	<b>1,764,639,000</b>