

NO. 065.-FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

DEMAND NO 065
(FC21F14)
FRONTIER CONSTABULARY

1. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **FRONTIER CONSTABULARY**.

Voted **Rs 6,235,716,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	5,630,624,000	5,630,624,000	6,235,716,000
	Total	5,630,624,000	5,630,624,000	6,235,716,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	5,302,624,000	5,302,624,000	5,880,773,000
A011	Pay	1,538,246,000	1,538,246,000	2,187,815,000
A011-1	Pay of Officers	(22,603,000)	(22,603,000)	(23,959,000)
A011-2	Pay of Other Staff	(1,515,643,000)	(1,515,643,000)	(2,163,856,000)
A012	Allowances	3,764,378,000	3,764,378,000	3,692,958,000
A012-1	Regular Allowances	(3,747,301,000)	(3,747,301,000)	(3,659,721,000)
A012-2	Other Allowances (Excluding T. A)	(17,077,000)	(17,077,000)	(33,237,000)
A03	Operating Expenses	183,190,000	183,190,000	203,840,000
A04	Employees Retirement Benefits			100,000
A05	Grants, Subsidies and Write off Loans	12,000,000	12,000,000	13,000,000
A06	Transfers	1,200,000	1,200,000	1,350,000
A09	Physical Assets	43,095,000	43,095,000	43,195,000
A12	Civil Works	45,000,000	45,000,000	49,943,000
A13	Repairs and Maintenance	43,515,000	43,515,000	43,515,000
	Total	5,630,624,000	5,630,624,000	6,235,716,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-45,000,000	-45,000,000	-45,000,000
	Total - Recoveries	-45,000,000	-45,000,000	-45,000,000

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III.-DETAILS are as follows:-

		No of posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-2013	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
032	POLICE:					
0321	POLICE:					
032106	FRONTIER WATCH AND WARD:					
PR0165	FRONTIER CONSTABULARY:					
032106-	A01	Employees Related Expenses		5,302,624,000	5,302,624,000	5,880,773,000
032106-	A011	Pay	24095 24095	1,538,246,000	1,538,246,000	2,187,815,000
032106-	A011-1	Pay of Officers	(80) (80)	(22,603,000)	(22,603,000)	(23,959,000)
032106-	A011-2	Pay of Other Staff	(24015) (24015)	(1,515,643,000)	(1,515,643,000)	(2,163,856,000)
032106-	A012	Allowances		3,764,378,000	3,764,378,000	3,692,958,000
032106-	A012-1	Regular Allowances		(3,747,301,000)	(3,747,301,000)	(3,659,721,000)
032106-	A012-2	Other Allowances (Excluding T. A)		(17,077,000)	(17,077,000)	(33,237,000)
032106-	A03	Operating Expenses		183,190,000	183,190,000	203,840,000
032106-	A031	Fees		500,000	500,000	500,000
032106-	A032	Communications		5,202,000	5,202,000	5,202,000
032106-	A033	Utilities		30,254,000	30,254,000	38,538,000
032106-	A034	Occupancy Costs		450,000	450,000	1,050,000
032106-	A036	Motor Vehicles		3,900,000	3,900,000	3,900,000
032106-	A038	Travel & Transportation		59,300,000	59,300,000	66,900,000
032106-	A039	General		83,584,000	83,584,000	87,750,000
032106-	A04	Employees Retirement Benefits				100,000
032106-	A041	Pension				100,000
032106-	A05	Grants, Subsidies and Write off Loans		12,000,000	12,000,000	13,000,000
032106-	A052	Grants-Domestic		12,000,000	12,000,000	13,000,000
032106-	A06	Transfers		1,200,000	1,200,000	1,350,000
032106-	A061	Scholarships		1,200,000	1,200,000	1,350,000
032106-	A09	Physical Assets		43,095,000	43,095,000	43,195,000
032106-	A092	Computer Equipment		950,000	950,000	950,000
032106-	A095	Purchase of Transport		10,000,000	10,000,000	9,000,000
032106-	A096	Purchase of Plant & Machinery		3,000,000	3,000,000	3,000,000
032106-	A097	Purchase of Furniture & Fixture		900,000	900,000	1,000,000
032106-	A098	Purchase of Other Assets		28,245,000	28,245,000	29,245,000

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		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.				
032106- A012	Civil Works			4,943,000
032106- A124	Buildings and Structure			4,943,000
032106- A13	Repairs and Maintenance	20,515,000	20,515,000	20,515,000
032106- A130	Transport	13,440,000	13,440,000	13,440,000
032106- A131	Machinery and Equipment	3,355,000	3,355,000	3,355,000
032106- A132	Furniture and Fixtures	2,000,000	2,000,000	2,000,000
032106- A137	Computer Equipment	400,000	400,000	400,000
032106- A138	General	1,320,000	1,320,000	1,320,000
Total-Frontier Constabulary		5,562,624,000	5,562,624,000	6,167,716,000
PR0417 BUILDINGS AND COMMUNICATIONS:				
FRONTIER CONSTABULARY:				
032106- A13	Repairs and Maintenance	23,000,000	23,000,000	23,000,000
032106- A133	Buildings and Structure	23,000,000	23,000,000	23,000,000
Total-Buildings and Communications Frontier Constabulary		23,000,000	23,000,000	23,000,000
PR0602 FRONTIER CONSTABULARY BORDER OUT POSTS :				
032106- A12	Civil Works	45,000,000	45,000,000	45,000,000
032106- A124	Buildings and Structure	45,000,000	45,000,000	45,000,000
Total - Frontier Constabulary Border out Posts		45,000,000	45,000,000	45,000,000
032106	Total-Frontier Watch and Ward	5,630,624,000	5,630,624,000	6,235,716,000
0321	Total-Police	5,630,624,000	5,630,624,000	6,235,716,000
032	Total-Police	5,630,624,000	5,630,624,000	6,235,716,000
03	Total-Public Order and Safety Affairs	5,630,624,000	5,630,624,000	6,235,716,000

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl.			
Total-Accountant General Pakistan Revenues, Sub Office, Peshawar	5,630,624,000	5,630,624,000	6,235,716,000
TOTAL-DEMAND	5,630,624,000	5,630,624,000	6,235,716,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure :-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:

032 POLICE:

0321 POLICE:

032106 FRONTIER WATCH AND WARD:

90002	Deduct amount receivable as Foreign Aid from U.S. Government for Construction of Border out Posts Frontier Construction	-45,000,000	-45,000,000	-45,000,000
032106	Total-Frontier Watch and Ward	-45,000,000	-45,000,000	-45,000,000
Total -	Accountant General Pakistan Revenues Sub-office, Peshawar	-45,000,000	-45,000,000	-45,000,000
Total -	Recoveries	-45,000,000	-45,000,000	-45,000,000