

NO. 029._ CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

DEMAND NO. 029
(FC21C42)
CONTROLLER GENERAL OF ACCOUNTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **CONTROLLER GENERAL OF ACCOUNTS**.

Voted Rs. 3,386,480,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,837,997,000	2,837,999,000	3,386,480,000
Total		2,837,997,000	2,837,999,000	3,386,480,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,294,674,000	2,294,676,000	2,820,881,000
A011	Pay	893,527,000	893,527,000	1,660,000,000
A011-1	Pay of Officers	(579,809,000)	(579,809,000)	(1,417,243,000)
A011-2	Pay of Other Staff	(313,718,000)	(313,718,000)	(242,757,000)
A012	Allowances	1,401,147,000	1,401,149,000	1,160,881,000
A012-1	Regular Allowances	(1,315,223,000)	(1,315,224,000)	(1,061,266,000)
A012-2	Other Allowances (Excluding TA)	(85,924,000)	(85,925,000)	(99,615,000)
A03	Operating Expenses	463,574,000	463,574,000	493,004,000
A04	Employees Retirement Benefits	19,997,000	19,997,000	21,658,000
A05	Grants, Subsidies and Write off Loans	22,218,000	22,218,000	25,121,000
A06	Transfers	841,000	841,000	767,000
A09	Physical Assets	24,227,000	24,227,000	11,833,000
A13	Repairs and Maintenance	12,466,000	12,466,000	13,216,000
Total		2,837,997,000	2,837,999,000	3,386,480,000

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III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011206	ACCOUNTING SERVICES :					
ID1162	CONTROLLER GENERAL OF ACCOUNTS, ISLAMABAD :					
011206 - A01	Employees Related Expenses			106,100,000	106,100,000	145,178,000
011206 - A011	Pay	161	166	25,430,000	25,430,000	49,722,000
011206 - A011-1	Pay of Officers	(92)	(93)	(20,438,000)	(20,438,000)	(36,867,000)
011206 - A011-2	Pay of Other Staff	(69)	(73)	(4,992,000)	(4,992,000)	(12,855,000)
011206 - A012	Allowances			80,670,000	80,670,000	95,456,000
011206 - A012-1	Regular Allowances			(30,988,000)	(30,988,000)	(31,140,000)
011206 - A012-2	Other Allowances (Excluding TA)			(49,682,000)	(49,682,000)	(64,316,000)
011206 - A03	Operating Expenses			44,772,000	44,772,000	34,718,000
011206 - A031	Fees			1,000	1,000	1,000
011206 - A032	Communications			3,250,000	3,250,000	3,250,000
011206 - A033	Utilities			53,000	53,000	53,000
011206 - A034	Occupancy Costs			27,806,000	27,806,000	18,042,000
011206 - A036	Motor Vehicles			3,000	3,000	3,000
011206 - A038	Travel & Transportation			8,654,000	8,654,000	7,854,000
011206 - A039	General			5,005,000	5,005,000	5,515,000
011206 - A04	Employees Retirement Benefits			10,000,000	10,000,000	6,000,000
011206 - A041	Pension			10,000,000	10,000,000	6,000,000
011206 - A05	Grants, Subsidies and Write off Loans			16,000,000	16,000,000	10,000,000
011206 - A052	Grants-Domestic			16,000,000	16,000,000	10,000,000
011206 - A06	Transfers			500,000	500,000	500,000
011206 - A063	Entertainment & Gifts			500,000	500,000	500,000
011206 - A09	Physical Assets			1,801,000	1,801,000	1,801,000
011206 - A092	Computer Equipments			800,000	800,000	800,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant and Machinery			600,000	600,000	600,000
011206 - A097	Purchase of Furniture and Fixture			400,000	400,000	400,000
011206 - A13	Repairs and Maintenance			2,003,000	2,003,000	1,803,000
011206 - A130	Transport			1,200,000	1,200,000	1,000,000
011206 - A131	Machinery and Equipment			400,000	400,000	400,000
011206 - A132	Furniture and Fixture			200,000	200,000	200,000
011206 - A133	Buildings and Structure			2,000	2,000	2,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011206 - A137	Computer Equipments			201,000	201,000	201,000
Total - Controller General of Accounts, Islamabad				181,176,000	181,176,000	200,000,000
ID1164 DIRECTOR GENERAL MANAGEMENT AND INFORMATION SERVICES (MIS), ISLAMABAD :						
011206 - A01	Employees Related Expenses			51,350,000	51,350,000	55,674,000
011206 - A011	Pay	173	173	22,580,000	22,580,000	33,667,000
011206 - A011-1	Pay of Officers	(55)	(55)	(4,925,000)	(4,925,000)	(25,603,000)
011206 - A011-2	Pay of Other Staff	(118)	(118)	(17,655,000)	(17,655,000)	(8,064,000)
011206 - A012	Allowances			28,770,000	28,770,000	22,007,000
011206 - A012-1	Regular Allowances			(28,279,000)	(28,279,000)	(21,636,000)
011206 - A012-2	Other Allowances (Excluding TA)			(491,000)	(491,000)	(371,000)
011206 - A03	Operating Expenses			37,434,000	37,434,000	38,587,000
011206 - A031	Fees			1,000	1,000	1,000
011206 - A032	Communications			631,000	631,000	515,000
011206 - A033	Utilities			52,000	52,000	52,000
011206 - A034	Occupancy Costs			2,806,000	2,806,000	4,002,000
011206 - A038	Travel & Transportation			1,126,000	1,126,000	726,000
011206 - A039	General			32,818,000	32,818,000	33,291,000
011206 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011206 - A041	Pension			1,000	1,000	1,000
011206 - A05	Grants, Subsidies and Write off Loans			20,000	20,000	20,000
011206 - A052	Grants-Domestic			20,000	20,000	20,000
011206 - A06	Transfers			1,000	1,000	1,000
011206 - A063	Entertainment & Gifts			1,000	1,000	1,000
011206 - A09	Physical Assets			501,000	501,000	371,000
011206 - A092	Computer Equipment			401,000	401,000	301,000
011206 - A096	Purchase of Plant and Machinery			50,000	50,000	50,000
011206 - A097	Purchase of Furniture and Fixture			50,000	50,000	20,000
011206 - A13	Repairs and Maintenance			1,831,000	1,831,000	1,566,000
011206 - A130	Transport			200,000	200,000	150,000
011206 - A131	Machinery and Equipment			380,000	380,000	200,000
011206 - A132	Furniture and Fixture			50,000	50,000	15,000

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DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
011206 - A137	Computer Equipment		1,201,000	1,201,000	1,201,000
Total - Director General Management and Information Services (MIS), Islamabad			91,138,000	91,138,000	96,220,000

ID1165 ACCOUNTANT GENERAL PAKISTAN
REVENUES, ISLAMABAD :

011206 - A01	Employees Related Expenses		550,058,000	550,058,000	670,419,000
011206 - A011	Pay	1734 1734	235,016,000	235,016,000	404,340,000
011206 - A011-1	Pay of Officers	(1253) (1253)	(205,967,000)	(205,967,000)	(363,536,000)
011206 - A011-2	Pay of Other Staff	(481) (481)	(29,049,000)	(29,049,000)	(40,804,000)
011206 - A012	Allowances		315,042,000	315,042,000	266,079,000
011206 - A012-1	Regular Allowances		(305,497,000)	(305,497,000)	(256,336,000)
011206 - A012-2	Other Allowances (Excluding TA)		(9,545,000)	(9,545,000)	(9,743,000)
011206 - A03	Operating Expenses		106,595,000	106,595,000	112,452,000
011206 - A031	Fees		1,000	1,000	1,000
011206 - A032	Communications		4,852,000	4,852,000	5,322,000
011206 - A033	Utilities		11,684,000	11,684,000	11,998,000
011206 - A034	Occupancy Costs		68,057,000	68,057,000	68,436,000
011206 - A036	Motor Vehicles		3,000	3,000	3,000
011206 - A038	Travel & Transportation		10,567,000	10,567,000	13,260,000
011206 - A039	General		11,431,000	11,431,000	13,432,000
011206 - A04	Employees Retirement Benefits		725,000	725,000	750,000
011206 - A041	Pension		725,000	725,000	750,000
011206 - A05	Grants, Subsidies and Write off Loans		605,000	605,000	6,000
011206 - A052	Grants-Domestic		605,000	605,000	6,000
011206 - A06	Transfers		123,000	123,000	139,000
011206 - A063	Entertainment & Gifts		123,000	123,000	139,000
011206 - A09	Physical Assets		4,544,000	4,544,000	3,650,000
011206 - A092	Computer Equipment		405,000	405,000	472,000
011206 - A095	Purchase of Transport		1,451,000	1,451,000	1,000
011206 - A096	Purchase of Plant and Machinery		1,353,000	1,353,000	1,582,000
011206 - A097	Purchase of Furniture and Fixture		1,335,000	1,335,000	1,595,000
011206 - A13	Repairs and Maintenance		2,118,000	2,118,000	2,264,000
011206 - A130	Transport		1,003,000	1,003,000	717,000
011206 - A131	Machinery and Equipment		600,000	600,000	773,000
011206 - A132	Furniture and Fixture		397,000	397,000	473,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011206 - A133	Buildings and Structure			51,000	51,000	
011206 - A137	Computer Equipment			67,000	67,000	131,000
011206 - A138	General					170,000
Total - Accountant General Pakistan Revenues, Islamabad				664,768,000	664,768,000	789,680,000
ID3053 DIRECTOR OF BUDGET AND ACCOUNTS PAK. PWD, ISLAMABAD :						
011206 - A01	Employees Related Expenses			27,030,000	27,030,000	33,156,000
011206 - A011	Pay	99	99	11,725,000	11,725,000	19,961,000
011206 - A011-1	Pay of Officers	(80)	(80)	(10,293,000)	(10,293,000)	(18,113,000)
011206 - A011-2	Pay of Other Staff	(19)	(19)	(1,432,000)	(1,432,000)	(1,848,000)
011206 - A012	Allowances			15,305,000	15,305,000	13,195,000
011206 - A012-1	Regular Allowances			(14,255,000)	(14,255,000)	(12,995,000)
011206 - A012-2	Other Allowances (Excluding TA)			(1,050,000)	(1,050,000)	(200,000)
011206 - A03	Operating Expenses			5,342,000	5,342,000	6,086,000
011206 - A032	Communications			420,000	420,000	440,000
011206 - A034	Occupancy Costs			4,000,000	4,000,000	4,500,000
011206 - A038	Travel & Transportation			600,000	600,000	805,000
011206 - A039	General			322,000	322,000	341,000
011206 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011206 - A041	Pension			1,000	1,000	1,000
011206 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011206 - A052	Grants-Domestic			1,000	1,000	1,000
011206 - A09	Physical Assets			55,000	55,000	203,000
011206 - A092	Computer Equipment			33,000	33,000	102,000
011206 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011206 - A097	Purchase of Furniture and Fixture			21,000	21,000	100,000
011206 - A13	Repairs and Maintenance			22,000	22,000	33,000
011206 - A131	Machinery and Equipment			1,000	1,000	1,000
011206 - A132	Furniture and Fixture			5,000	5,000	10,000
011206 - A137	Computer Equipment			16,000	16,000	22,000
Total - Director of Budget and Accounts Pak. PWD, Islamabad				32,451,000	32,451,000	39,480,000
011206 Total - Accounting Services				969,533,000	969,533,000	1,125,380,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.						
0112	Total - Financial and Fiscal Affairs			969,533,000	969,533,000	1,125,380,000
011	Total -Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			969,533,000	969,533,000	1,125,380,000
01	Total - General Public Service			969,533,000	969,533,000	1,125,380,000
Total - Accountant General Pakistan Revenues				969,533,000	969,533,000	1,125,380,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011206 ACCOUNTING SERVICES :

LO0051 ACCOUNTANT GENERAL PUNJAB,
LAHORE :

011206 - A01	Employees Related Expenses			600,550,000	600,550,000	764,952,000
011206 - A011	Pay	2136	2182	187,203,000	187,203,000	471,016,000
011206 - A011-1	Pay of Officers	(1536)	(1582)	(148,103,000)	(148,103,000)	(407,004,000)
011206 - A011-2	Pay of Other Staff	(600)	(600)	(39,100,000)	(39,100,000)	(64,012,000)
011206 - A012	Allowances			413,347,000	413,347,000	293,936,000
011206 - A012-1	Regular Allowances			(409,730,000)	(409,730,000)	(290,278,000)
011206 - A012-2	Other Allowances (Excluding TA)			(3,617,000)	(3,617,000)	(3,658,000)
011206 - A03	Operating Expenses			82,928,000	82,928,000	119,084,000
011206 - A031	Fees			1,000	1,000	1,000
011206 - A032	Communications			1,791,000	1,791,000	2,231,000
011206 - A033	Utilities			14,330,000	14,330,000	17,164,000
011206 - A034	Occupancy Costs			50,020,000	50,020,000	70,020,000
011206 - A036	Motor Vehicles			3,000	3,000	3,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011206 - A038	Travel & Transportation			7,051,000	7,051,000	9,271,000
011206 - A039	General			9,732,000	9,732,000	20,394,000
011206 - A04	Employees Retirement Benefits			3,000,000	3,000,000	5,000,000
011206 - A041	Pension			3,000,000	3,000,000	5,000,000
011206 - A05	Grants, Subsidies and Write off Loans			400,000	400,000	11,500,000
011206 - A052	Grants-Domestic			400,000	400,000	11,500,000
011206 - A06	Transfers			50,000	50,000	50,000
011206 - A063	Entertainment & Gifts			50,000	50,000	50,000
011206 - A09	Physical Assets			1,012,000	1,012,000	2,302,000
011206 - A092	Computer Equipment			311,000	311,000	1,001,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant and Machinery			500,000	500,000	1,000,000
011206 - A097	Purchase of Furniture and Fixture			200,000	200,000	300,000
011206 - A13	Repairs and Maintenance			2,502,000	2,502,000	3,802,000
011206 - A130	Transport			500,000	500,000	200,000
011206 - A131	Machinery and Equipment			1,500,000	1,500,000	1,550,000
011206 - A132	Furniture and Fixture			300,000	300,000	500,000
011206 - A137	Computer Equipment			202,000	202,000	1,552,000
Total-Accountant General Punjab, Lahore				690,442,000	690,442,000	906,690,000

LO0052 DIRECTOR GENERAL ACCOUNTS (WORKS), LAHORE :

011206 - A01	Employees Related Expenses			80,200,000	80,201,000	90,535,000
011206 - A011	Pay	354	354	35,534,000	35,534,000	54,662,000
011206 - A011-1	Pay of Officers	(291)	(291)	(33,231,000)	(33,231,000)	(51,383,000)
011206 - A011-2	Pay of Other Staff	(63)	(63)	(2,303,000)	(2,303,000)	(3,279,000)
011206 - A012	Allowances			44,666,000	44,667,000	35,873,000
011206 - A012-1	Regular Allowances			(44,144,000)	(44,145,000)	(35,261,000)
011206 - A012-2	Other Allowances (Excluding TA)			(522,000)	(522,000)	(612,000)
011206 - A03	Operating Expenses			15,640,000	15,640,000	15,697,000
011206 - A031	Fees			1,000	1,000	1,000
011206 - A032	Communications			1,028,000	1,028,000	961,000
011206 - A033	Utilities			18,000	18,000	13,000
011206 - A034	Occupancy Costs			12,377,000	12,377,000	12,475,000
011206 - A036	Motor Vehicles			2,000	2,000	2,000
011206 - A038	Travel & Transportation			1,092,000	1,092,000	773,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011206 - A039	General			1,122,000	1,122,000	1,472,000
011206 - A04	Employees Retirement Benefits			681,000	681,000	946,000
011206 - A041	Pension			681,000	681,000	946,000
011206 - A05	Grants, Subsidies and Write off Loans			50,000	50,000	1,000
011206 - A052	Grants-Domestic			50,000	50,000	1,000
011206 - A09	Physical Assets			611,000	611,000	481,000
011206 - A092	Computer Equipment			270,000	270,000	180,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant and Machinery			170,000	170,000	100,000
011206 - A097	Purchase of Furniture and Fixture			170,000	170,000	200,000
011206 - A13	Repairs and Maintenance			425,000	425,000	370,000
011206 - A130	Transport			70,000	70,000	10,000
011206 - A131	Machinery and Equipment			125,000	125,000	100,000
011206 - A132	Furniture and Fixture			100,000	100,000	100,000
011206 - A137	Computer Equipment			130,000	130,000	160,000
Total - Director General Accounts				97,607,000	97,608,000	108,030,000
(Works), Lahore						

LO0053 DISTRICT ACCOUNTS OFFICES
SCHEME IN PUNJAB, LAHORE :

011206 - A01	Employees Related Expenses			1,870,000	1,870,000	3,096,000
011206 - A011	Pay	7	7	593,000	593,000	1,835,000
011206 - A011-1	Pay of Officers	(5)	(5)	(408,000)	(408,000)	(1,265,000)
011206 - A011-2	Pay of Other Staff	(2)	(2)	(185,000)	(185,000)	(570,000)
011206 - A012	Allowances			1,277,000	1,277,000	1,261,000
011206 - A012-1	Regular Allowances			(1,270,000)	(1,270,000)	(1,241,000)
011206 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(20,000)
011206 - A03	Operating Expenses			1,652,000	1,652,000	469,000
011206 - A032	Communications			223,000	223,000	156,000
011206 - A033	Utilities			1,199,000	1,199,000	206,000
011206 - A038	Travel & Transportation			105,000	105,000	54,000
011206 - A039	General			125,000	125,000	53,000
011206 - A09	Physical Assets			104,000	104,000	151,000
011206 - A092	Computer Equipment			52,000	52,000	101,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011206 - A096	Purchase of Plant and Machinery			1,000	1,000	25,000
011206 - A097	Purchase of Furniture and Fixture			51,000	51,000	25,000
011206 - A13	Repairs and Maintenance			36,000	36,000	154,000
011206 - A130	Transport			1,000	1,000	1,000
011206 - A131	Machinery and Equipment			21,000	21,000	50,000
011206 - A132	Furniture and Fixture			11,000	11,000	25,000
011206 - A137	Computer Equipment			3,000	3,000	78,000
Total - District Accounts Offices				3,662,000	3,662,000	3,870,000
Scheme in Punjab, Lahore						

LO0545 DIRECTOR OF ACCOUNTS PPO
DEPARTMENT, LAHORE :

011206 - A01	Employees Related Expenses			159,192,000	159,192,000	215,250,000
011206 - A011	Pay	684	684	69,135,000	69,135,000	129,614,000
011206 - A011-1	Pay of Officers	(403)	(403)	(9,252,000)	(9,252,000)	(97,492,000)
011206 - A011-2	Pay of Other Staff	(281)	(281)	(59,883,000)	(59,883,000)	(32,122,000)
011206 - A012	Allowances			90,057,000	90,057,000	85,636,000
011206 - A012-1	Regular Allowances			(88,343,000)	(88,343,000)	(84,920,000)
011206 - A012-2	Other Allowances (Excluding TA)			(1,714,000)	(1,714,000)	(716,000)
011206 - A03	Operating Expenses			39,926,000	39,926,000	39,587,000
011206 - A032	Communications			981,000	981,000	803,000
011206 - A033	Utilities			3,894,000	3,894,000	3,442,000
011206 - A034	Occupancy Costs			30,007,000	30,007,000	31,407,000
011206 - A036	Motor Vehicles			2,000	2,000	2,000
011206 - A038	Travel & Transportation			2,555,000	2,555,000	1,635,000
011206 - A039	General			2,487,000	2,487,000	2,298,000
011206 - A04	Employees Retirement Benefits			500,000	500,000	3,995,000
011206 - A041	Pension			500,000	500,000	3,995,000
011206 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011206 - A052	Grants-Domestic			1,000	1,000	1,000
011206 - A09	Physical Assets			350,000	350,000	1,400,000
011206 - A092	Computer Equipment					1,000,000
011206 - A096	Purchase of Plant and Machinery			150,000	150,000	200,000
011206 - A097	Purchase of Furniture and Fixture			200,000	200,000	200,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011206 - A13	Repairs and Maintenance			837,000	837,000	357,000
011206 - A130	Transport			250,000	250,000	100,000
011206 - A131	Machinery and Equipment			241,000	241,000	100,000
011206 - A132	Furniture and Fixture			100,000	100,000	50,000
011206 - A133	Buildings and Structure			206,000	206,000	56,000
011206 - A137	Computer Equipment			40,000	40,000	51,000
Total - Director of Accounts PPO Department, Lahore				200,806,000	200,806,000	260,590,000
LO0941 CHIEF ACCOUNTS OFFICER, PAKISTAN MINT, LAHORE :						
011206 - A01	Employees Related Expenses			9,225,000	9,226,000	7,375,000
011206 - A011	Pay	32	19	4,160,000	4,160,000	4,380,000
011206 - A011-1	Pay of Officers	(13)	(1)	(1,350,000)	(1,350,000)	(1,500,000)
011206 - A011-2	Pay of Other Staff	(19)	(18)	(2,810,000)	(2,810,000)	(2,880,000)
011206 - A012	Allowances			5,065,000	5,066,000	2,995,000
011206 - A012-1	Regular Allowances			(4,565,000)	(4,565,000)	(2,008,000)
011206 - A012-2	Other Allowances (Excluding TA)			(500,000)	(501,000)	(987,000)
011206 - A03	Operating Expenses			2,109,000	2,109,000	1,572,000
011206 - A032	Communications			110,000	110,000	42,000
011206 - A033	Utilities					250,000
011206 - A034	Occupancy Costs			1,550,000	1,550,000	748,000
011206 - A038	Travel & Transportation			200,000	200,000	210,000
011206 - A039	General			249,000	249,000	322,000
011206 - A04	Employees Retirement Benefits					15,000
011206 - A041	Pension					15,000
011206 - A05	Grants, Subsidies and Write off Loans			1,300,000	1,300,000	620,000
011206 - A052	Grants-Domestic			1,300,000	1,300,000	620,000
011206 - A06	Transfers			15,000	15,000	15,000
011206 - A063	Entertainment & Gifts			15,000	15,000	15,000
011206 - A09	Physical Assets			3,337,000	3,337,000	210,000
011206 - A092	Computer Equipment			487,000	487,000	40,000
011206 - A095	Purchase of Transport			1,950,000	1,950,000	80,000
011206 - A096	Purchase of Plant and Machinery			230,000	230,000	60,000
011206 - A097	Purchase of Furniture and Fixture			670,000	670,000	30,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
011206 - A13	Repairs and Maintenance			146,000	146,000	193,000
011206 - A130	Transport			50,000	50,000	40,000
011206 - A131	Machinery and Equipment			30,000	30,000	40,000
011206 - A132	Furniture and Fixture			6,000	6,000	30,000
011206 - A133	Buildings and Structure			29,000	29,000	31,000
011206 - A137	Computer Equipment			31,000	31,000	52,000
Total - Chief Accounts Officer, Pakistan Mint, Lahore				16,132,000	16,133,000	10,000,000
011206	Total - Accounting Services			1,008,649,000	1,008,651,000	1,289,180,000
0112	Total - Financial and Fiscal Affairs			1,008,649,000	1,008,651,000	1,289,180,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,008,649,000	1,008,651,000	1,289,180,000
01	Total - General Public Service			1,008,649,000	1,008,651,000	1,289,180,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				1,008,649,000	1,008,651,000	1,289,180,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011206 ACCOUNTING SERVICES :

PR0079 ACCOUNTANT GENERAL KHYBER
PAKHTUNKHWA, PESHAWAR :

011206 - A01	Employees Related Expenses			292,050,000	292,050,000	342,944,000
011206 - A011	Pay	890	908	124,831,000	124,831,000	199,550,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011206 - A011-1	Pay of Officers	(679)	(679)	(110,256,000)	(110,256,000)	(179,112,000)
011206 - A011-2	Pay of Other Staff	(211)	(229)	(14,575,000)	(14,575,000)	(20,438,000)
011206 - A012	Allowances			167,219,000	167,219,000	143,394,000
011206 - A012-1	Regular Allowances			(161,266,000)	(161,266,000)	(136,843,000)
011206 - A012-2	Other Allowances (Excluding TA)			(5,953,000)	(5,953,000)	(6,551,000)
011206 - A03	Operating Expenses			36,300,000	36,300,000	37,788,000
011206 - A032	Communications			992,000	992,000	1,052,000
011206 - A033	Utilities			4,750,000	4,750,000	5,200,000
011206 - A034	Occupancy Costs			22,501,000	22,501,000	22,501,000
011206 - A036	Motor Vehicles			1,000	1,000	1,000
011206 - A038	Travel & Transportation			4,402,000	4,402,000	5,152,000
011206 - A039	General			3,654,000	3,654,000	3,882,000
011206 - A04	Employees Retirement Benefits			700,000	700,000	700,000
011206 - A041	Pension			700,000	700,000	700,000
011206 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011206 - A052	Grants-Domestic			1,000	1,000	1,000
011206 - A06	Transfers			101,000	101,000	1,000
011206 - A063	Entertainment & Gifts			101,000	101,000	1,000
011206 - A09	Physical Assets			3,654,000	3,654,000	3,000
011206 - A092	Computer Equipment			51,000	51,000	1,000
011206 - A095	Purchase of Transport			3,001,000	3,001,000	
011206 - A096	Purchase of Plant and Machinery			301,000	301,000	1,000
011206 - A097	Purchase of Furniture and Fixture			301,000	301,000	1,000
011206 - A13	Repairs and Maintenance			768,000	768,000	833,000
011206 - A130	Transport			400,000	400,000	400,000
011206 - A131	Machinery and Equipment			200,000	200,000	200,000
011206 - A132	Furniture and Fixture			150,000	150,000	200,000
011206 - A133	Buildings and Structure					1,000
011206 - A137	Computer Equipment			18,000	18,000	32,000
Total - Accountant General Khyber Pakhtunkhwa, Peshawar				333,574,000	333,574,000	382,270,000

PR0415 DISTRICT ACCOUNTS OFFICES SCHEME
IN KHYBER PAKHTUNKHWA, PESHAWAR :

011206 - A01	Employees Related Expenses			18,130,000	18,130,000	19,543,000
011206 - A011	Pay	69	69	7,093,000	7,093,000	9,670,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
011206 - A011-1	Pay of Officers	(20)	(20)	(4,483,000)	(4,483,000)	(4,990,000)
011206 - A011-2	Pay of Other Staff	(49)	(49)	(2,610,000)	(2,610,000)	(4,680,000)
011206 - A012	Allowances			11,037,000	11,037,000	9,873,000
011206 - A012-1	Regular Allowances			(9,086,000)	(9,086,000)	(7,922,000)
011206 - A012-2	Other Allowances (Excluding TA)			(1,951,000)	(1,951,000)	(1,951,000)
011206 - A03	Operating Expenses			7,595,000	7,595,000	7,625,000
011206 - A032	Communications			605,000	605,000	605,000
011206 - A033	Utilities			3,380,000	3,380,000	2,850,000
011206 - A038	Travel & Transportation			3,035,000	3,035,000	3,540,000
011206 - A039	General			575,000	575,000	630,000
011206 - A09	Physical Assets			455,000	455,000	401,000
011206 - A092	Computer Equipment			53,000	53,000	1,000
011206 - A096	Purchase of Plant and Machinery			201,000	201,000	200,000
011206 - A097	Purchase of Furniture and Fixture			201,000	201,000	200,000
011206 - A13	Repairs and Maintenance			204,000	204,000	201,000
011206 - A130	Transport			1,000	1,000	
011206 - A131	Machinery and Equipment			100,000	100,000	100,000
011206 - A132	Furniture and Fixture			100,000	100,000	100,000
011206 - A137	Computer Equipment			3,000	3,000	1,000
Total-District Accounts Offices Scheme in Khyber Pakhtunkhwa, Peshawar				26,384,000	26,384,000	27,770,000
011206	Total - Accounting Services			359,958,000	359,958,000	410,040,000
0112	Total - Financial and Fiscal Affairs			359,958,000	359,958,000	410,040,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			359,958,000	359,958,000	410,040,000
01	Total - General Public Service			359,958,000	359,958,000	410,040,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				359,958,000	359,958,000	410,040,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011206	ACCOUNTING SERVICES :					
KA0078	ACCOUNTANT GENERAL SINDH, KARACHI :					
011206 - A01	Employees Related Expenses			285,700,000	285,700,000	346,838,000
011206 - A011	Pay	1095	1095	126,251,000	126,251,000	207,830,000
011206 - A011-1	Pay of Officers	(789)	(789)	(20,144,000)	(20,144,000)	(171,267,000)
011206 - A011-2	Pay of Other Staff	(306)	(306)	(106,107,000)	(106,107,000)	(36,563,000)
011206 - A012	Allowances			159,449,000	159,449,000	139,008,000
011206 - A012-1	Regular Allowances			(152,181,000)	(152,181,000)	(131,410,000)
011206 - A012-2	Other Allowances (Excluding TA)			(7,268,000)	(7,268,000)	(7,598,000)
011206 - A03	Operating Expenses			55,023,000	55,023,000	56,201,000
011206 - A032	Communications			936,000	936,000	941,000
011206 - A033	Utilities			4,365,000	4,365,000	4,365,000
011206 - A034	Occupancy Costs			43,638,000	43,638,000	45,010,000
011206 - A036	Motor Vehicles			1,000	1,000	1,000
011206 - A038	Travel & Transportation			3,350,000	3,350,000	3,151,000
011206 - A039	General			2,733,000	2,733,000	2,733,000
011206 - A04	Employees Retirement Benefits			3,800,000	3,800,000	3,800,000
011206 - A041	Pension			3,800,000	3,800,000	3,800,000
011206 - A05	Grants, Subsidies and Write off Loans			3,000,000	3,000,000	2,500,000
011206 - A052	Grants-Domestic			3,000,000	3,000,000	2,500,000
011206 - A06	Transfers			50,000	50,000	60,000
011206 - A063	Entertainment & Gifts			50,000	50,000	60,000
011206 - A09	Physical Assets			5,307,000	5,307,000	122,000
011206 - A092	Computer Equipment			106,000	106,000	119,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant and Machinery			1,200,000	1,200,000	1,000
011206 - A097	Purchase of Furniture and Fixture			4,000,000	4,000,000	1,000
011206 - A13	Repairs and Maintenance			899,000	899,000	999,000
011206 - A130	Transport			250,000	250,000	350,000
011206 - A131	Machinery and Equipment			200,000	200,000	200,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011206 - A132	Furniture and Fixture			300,000	300,000	300,000
011206 - A137	Computer Equipment			149,000	149,000	149,000
Total - Accountant General Sindh, Karachi				353,779,000	353,779,000	410,520,000
KA0080 DISTRICT ACCOUNTS OFFICES SCHEME IN SINDH, KARACHI :						
011206 - A01	Employees Related Expenses			2,342,000	2,342,000	2,497,000
011206 - A011	Pay	9	9	1,000,000	1,000,000	1,375,000
011206 - A011-2	Pay of Other Staff	(9)	(9)	(1,000,000)	(1,000,000)	(1,375,000)
011206 - A012	Allowances			1,342,000	1,342,000	1,122,000
011206 - A012-1	Regular Allowances			(1,306,000)	(1,306,000)	(1,086,000)
011206 - A012-2	Other Allowances (Excluding TA)			(36,000)	(36,000)	(36,000)
011206 - A03	Operating Expenses			202,000	202,000	201,000
011206 - A032	Communications			42,000	42,000	42,000
011206 - A033	Utilities			66,000	66,000	65,000
011206 - A038	Travel & Transportation			34,000	34,000	34,000
011206 - A039	General			60,000	60,000	60,000
011206 - A13	Repairs and Maintenance			12,000	12,000	12,000
011206 - A131	Machinery and Equipment			6,000	6,000	6,000
011206 - A132	Furniture and Fixture			6,000	6,000	6,000
Total - District Accounts Offices Scheme in Sindh, Karachi				2,556,000	2,556,000	2,710,000
011206	Total - Accounting Services			356,335,000	356,335,000	413,230,000
0112	Total - Financial and Fiscal Affairs			356,335,000	356,335,000	413,230,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			356,335,000	356,335,000	413,230,000
01	Total - General Public Service			356,335,000	356,335,000	413,230,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi			356,335,000	356,335,000	413,230,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011206 ACCOUNTING SERVICES :

QA0026 ACCOUNTANT GENERAL BALOCHISTAN,
QUETTA :

011206 - A01	Employees Related Expenses			92,860,000	92,860,000	103,958,000
011206 - A011	Pay	279	279	35,858,000	35,858,000	61,745,000
011206 - A011-1	Pay of Officers	(194)	(194)	(8,220,000)	(8,220,000)	(54,667,000)
011206 - A011-2	Pay of Other Staff	(85)	(85)	(27,638,000)	(27,638,000)	(7,078,000)
011206 - A012	Allowances			57,002,000	57,002,000	42,213,000
011206 - A012-1	Regular Allowances			(54,686,000)	(54,686,000)	(39,826,000)
011206 - A012-2	Other Allowances (Excluding TA)			(2,316,000)	(2,316,000)	(2,387,000)
011206 - A03	Operating Expenses			22,036,000	22,036,000	19,328,000
011206 - A032	Communications			819,000	819,000	820,000
011206 - A033	Utilities			2,436,000	2,436,000	2,360,000
011206 - A034	Occupancy Costs			14,249,000	14,249,000	11,855,000
011206 - A036	Motor Vehicles			1,000	1,000	1,000
011206 - A038	Travel & Transportation			2,667,000	2,667,000	2,346,000
011206 - A039	General			1,864,000	1,864,000	1,946,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
011206 - A04	Employees Retirement Benefits			335,000	335,000	350,000
011206 - A041	Pension			335,000	335,000	350,000
011206 - A05	Grants, Subsidies and Write off Loans			40,000	40,000	20,000
011206 - A052	Grants-Domestic			40,000	40,000	20,000
011206 - A06	Transfers			1,000	1,000	1,000
011206 - A063	Entertainment & Gifts			1,000	1,000	1,000
011206 - A09	Physical Assets			322,000	322,000	352,000
011206 - A092	Computer Equipment			109,000	109,000	102,000
011206 - A096	Purchase of Plant and Machinery			106,000	106,000	100,000
011206 - A097	Purchase of Furniture and Fixture			107,000	107,000	150,000
011206 - A13	Repairs and Maintenance			425,000	425,000	391,000
011206 - A130	Transport			198,000	198,000	150,000
011206 - A131	Machinery and Equipment			100,000	100,000	100,000
011206 - A132	Furniture and Fixture			76,000	76,000	80,000
011206 - A137	Computer Equipment			51,000	51,000	61,000
Total - Accountant General				116,019,000	116,019,000	124,400,000
Balochistan, Quetta						

QA0027 DISTRICT ACCOUNTS OFFICES
SCHEME IN BALOCHISTAN, QUETTA :

011206 - A01	Employees Related Expenses			1,750,000	1,750,000	1,800,000
011206 - A011	Pay	7	7	878,000	878,000	760,000
011206 - A011-1	Pay of Officer	(6)	(6)	(248,000)	(248,000)	(129,000)
011206 - A011-2	Pay of Other Staff	(1)	(1)	(630,000)	(630,000)	(631,000)
011206 - A012	Allowances			872,000	872,000	1,040,000
011206 - A012-1	Regular Allowances			(872,000)	(872,000)	(1,040,000)
011206 - A03	Operating Expenses			327,000	327,000	382,000
011206 - A032	Communications			26,000	26,000	27,000
011206 - A033	Utilities			160,000	160,000	205,000
011206 - A038	Travel & Transportation			73,000	73,000	80,000
011206 - A039	General			68,000	68,000	70,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
011206 - A13	Repairs and Maintenance			49,000	49,000	68,000
011206 - A130	Transport			10,000	10,000	10,000
011206 - A131	Machinery and Equipment			10,000	10,000	15,000
011206 - A132	Furniture and Fixture			15,000	15,000	20,000
011206 - A137	Computer Equipment			14,000	14,000	23,000
Total - District Accounts Offices				2,126,000	2,126,000	2,250,000
Scheme in Balochistan, Quetta						
QA0537 CHIEF ACCOUNTS OFFICE, GEOLOGICAL SURVEY OF PAKISTAN, QUETTA :						
011206 - A01	Employees Related Expenses			16,267,000	16,267,000	17,666,000
011206 - A011	Pay	62	62	6,240,000	6,240,000	9,873,000
011206 - A011-1	Pay of Officer	(12)	(14)	(2,491,000)	(2,491,000)	(4,315,000)
011206 - A011-2	Pay of Other Staff	(50)	(48)	(3,749,000)	(3,749,000)	(5,558,000)
011206 - A012	Allowances			10,027,000	10,027,000	7,793,000
011206 - A012-1	Regular Allowances			(8,755,000)	(8,755,000)	(7,324,000)
011206 - A012-2	Other Allowances (Excluding TA)			(1,272,000)	(1,272,000)	(469,000)
011206 - A03	Operating Expenses			5,693,000	5,693,000	3,227,000
011206 - A032	Communications			868,000	868,000	405,000
011206 - A033	Utilities			20,000	20,000	4,000
011206 - A034	Occupancy Costs			2,000,000	2,000,000	1,500,000
011206 - A036	Motor Vehicles			1,000	1,000	1,000
011206 - A038	Travel & Transportation			1,844,000	1,844,000	570,000
011206 - A039	General			960,000	960,000	747,000
011206 - A04	Employees Retirement Benefits			254,000	254,000	100,000
011206 - A041	Pension			254,000	254,000	100,000
011206 - A05	Grants, Subsidies and Write off Loans			800,000	800,000	451,000
011206 - A052	Grants-Domestic			800,000	800,000	451,000
011206 - A09	Physical Assets			2,174,000	2,174,000	386,000
011206 - A092	Computer Equipment			610,000	610,000	210,000
011206 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
011206 - A096	Purchase of Plant and Machinery			254,000	254,000	100,000
011206 - A097	Purchase of Furniture and Fixture			310,000	310,000	75,000

NO. 029_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
011206 - A13	Repairs and Maintenance	189,000	189,000	170,000
011206 - A130	Transport	54,000	54,000	50,000
011206 - A131	Machinery and Equipment	115,000	115,000	100,000
011206 - A132	Furniture and Fixture	5,000	5,000	5,000
011206 - A137	Computer Equipment	15,000	15,000	15,000
Total - Chief Accounts Office, Geological Survey of Pakistan, Quetta		25,377,000	25,377,000	22,000,000
011206	Total - Accounting Services	143,522,000	143,522,000	148,650,000
0112	Total - Financial and Fiscal Affairs	143,522,000	143,522,000	148,650,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	143,522,000	143,522,000	148,650,000
01	Total - General Public Service	143,522,000	143,522,000	148,650,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta		143,522,000	143,522,000	148,650,000
TOTAL- DEMAND		2,837,997,000	2,837,999,000	3,386,480,000