

**NO. 052 DEPARTMENT OF INVESTMENT
PROMOTION AND SUPPLIES**

DEMANDS FOR GRANTS

**DEMAND NO. 052
(FC21D03)**

DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES.**

Voted Rs. 13,208,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	12,186,000	12,186,000	13,208,000
	Total -	12,186,000	12,186,000	13,208,000
	OBJECT CLASSIFICATION			
A01	Employees Related Expenses	9,947,000	9,947,000	7,845,000
A011	Pay	4,005,000	4,005,000	4,731,000
A011-1	Pay of Officers	(3,437,000)	(3,437,000)	(3,520,000)
A011-2	Pay of Other Staff	(568,000)	(568,000)	(1,211,000)
A012	Allowances	5,942,000	5,942,000	3,114,000
A012-1	Regular Allowances	(5,342,000)	(5,342,000)	(2,214,000)
A012-2	Other Allowances (excluding T.A)	(600,000)	(600,000)	(900,000)
A03	Operating Expenses	1,538,000	1,538,000	2,363,000
A04	Employees Retirement Benefits	700,000	700,000	1,000,000
A05	Grants, Subsidies and Write Off Loans	1,000	1,000	2,000,000
	Total -	12,186,000	12,186,000	13,208,000

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III.DETAILS are as follows:-

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
044	MINING AND MANUFACTURING :					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
ID6322	DEPARTMENT OF SUPPLIES (DEFUNCT)					
	ISLAMABAD (SUPERNUMERARY POST) :					
044301 - A01	Employees Related Expenses					7,845,000
044301 - A011	Pay	14				4,731,000
044301 - A011-1	Pay of Officers	(9)				(3,520,000)
044301 - A011-2	Pay of Other Staff	(5)				(1,211,000)
044301 - A012	Allowances					3,114,000
044301 - A012-1	Regular Allowances					(2,214,000)
044301 - A012-2	Other Allowances (Excluding TA)					(900,000)
044301 - A03	Operating Expenses					2,363,000
044301 - A034	Occupancy Costs					163,000
044301 - A038	Travel & Transportation					2,100,000
044301 - A039	General					100,000
044301 - A04	Employees Retirement Benefits					1,000,000
044301 - A041	Pension					1,000,000
044301 - A05	Grants, sibsudies and Write off Loans					2,000,000
044301 - A052	Grants-Domestic					2,000,000
	Total - Department of Supplies (Defunct)					
	Islamabad (Supernumerary Post)					13,208,000
044301	Total-Administration					13,208,000
0443	Total-Administration					13,208,000
044	Total-Mining and Manufacturing					13,208,000
04	Total-Economic Affairs					13,208,000
	Total-Accountant General Pakistan Revenues					13,208,000

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No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS :
044 MINING AND MANUFACTURING :
0443 ADMINISTRATION
044301 ADMINISTRATION

**LO0370 CONTROLLER OF INSPECTION LAHORE
(SUPERNUMERARY) POSTS :**

044301 - A01	Employees Related Expenses		1,912,000	1,912,000
044301 - A011	Pay	5	785,000	785,000
044301 - A011-1	Pay of Officers	(4)	(694,000)	(694,000)
044301 - A011-2	Pay of Other Staff	(1)	(91,000)	(91,000)
044301 - A012	Allowances		1,127,000	1,127,000
044301 - A012-1	Regular Allowances		(1,127,000)	(1,127,000)
Total - Controller of Inspection Lahore (Supernumerary) Posts			1,912,000	1,912,000
044301	Total-Administration		1,912,000	1,912,000
0443	Total-Administration		1,912,000	1,912,000
044	Total-Mining and Manufacturing		1,912,000	1,912,000
04	Total-Economic Affairs		1,912,000	1,912,000
Total-Accountant General Pakistan Revenues Sub-Office, Lahore			1,912,000	1,912,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 ECONOMIC AFFAIRS :
044 MINING AND MANUFACTURING :
0443 ADMINISTRATION
044301 ADMINISTRATION

**KA0384 INSPECTION WING KARACHI (DEFUNCT)
ADMINISTRATION SUPERNUMERARY POST :**

044301 - A01	Employees Related Expenses		4,907,000	4,907,000
044301 - A011	Pay	7	1,876,000	1,876,000

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		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd

044301 - A011-1	Pay of Officer	(5)	(1,711,000)	(1,711,000)	
044301 - A011-2	Pay of Other Staff	(2)	(165,000)	(165,000)	
044301 - A012	Allowances		3,031,000	3,031,000	
044301 - A012-1	Regular Allowances		(2,431,000)	(2,431,000)	
044301 - A012-2	Other Allowances (Excluding T.A.)		(600,000)	(600,000)	
044301 - A03	Operating Expenses		1,538,000	1,538,000	
044301 - A033	Utilities		50,000	50,000	
044301 - A034	Occupancy Costs		749,000	749,000	
044301 - A038	Travel & Transportation		679,000	679,000	
044301 - A039	General		60,000	60,000	
044301 - A04	Employees Retirement Benefits		700,000	700,000	
044301 - A041	Pension		700,000	700,000	
044301 - A05	Grants, Subsidies and Write off Loans		1,000	1,000	
044301 - A052	Grants Domestic		1,000	1,000	
Total -	Inspection Wing Karachi (Defunct)				
	Administration Supernumerary Post		7,146,000	7,146,000	

**KA0385 CONTROLLER OF INSPECTION KARACHI
(DEFUNCT) ADMINISTRATION SUPERNUMERARY POST :**

044301 - A01	Employees Related Expenses		306,000	306,000	
044301 - A011	Pay	2	140,000	140,000	
044301 - A011-2	Pay of Other Staff	(2)	(140,000)	(140,000)	
044301 - A012	Allowances		166,000	166,000	
044301 - A012-1	Regular Allowances		(166,000)	(166,000)	
Total -	Controller of Inspection Karachi (Defunct)				
	Administration (Supernumerary Post)		306,000	306,000	

**KA0386 CONTROLLER OF INSPECTION KARACHI
SUPPLY WING (DEFUNCT) ADMINISTRATION
SUPERNUMERARY POST :**

044301 - A01	Employees Related Expenses		2,822,000	2,822,000	
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			No of Posts	2011-2012	2011-2012	2012-2013	
			2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd							
044301	- A011	Pay	7		1,204,000	1,204,000	
044301	- A011-1	Pay of Officers	(5)		(1,032,000)	(1,032,000)	
044301	- A011-2	Pay of Other Staff	(2)		(172,000)	(172,000)	
044301	- A012	Allowances			1,618,000	1,618,000	
044301	- A012-1	Regular Allowances			(1,618,000)	(1,618,000)	
Total - Controller of Inspection Karachi Supply Wing (Defunct) Administration Supernumerary Post					2,822,000	2,822,000	
044301	Total-Administration				10,274,000	10,274,000	
0443	Total-Administration				10,274,000	10,274,000	
044	Total-Mining and Manufacturing				10,274,000	10,274,000	
04	Total-Economic Affairs				10,274,000	10,274,000	
Total-Accountant General Pakistan Revenues Sub-Office, Karachi					10,274,000	10,274,000	
TOTAL-DEMAND					12,186,000	12,186,000	13,208,000