

SECTION XXXII
MINISTRY OF PRIVATIZATION

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Privatization.

Current Expenditure on Revenue Account.

90. Privatization Division

108,993

Total:- 108,993

NO. 090.- PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 090
(FC21P17)
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION**.

Voted Rs. 108,993,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive & Legislative organs, Financial and Fiscal Affairs, External Affairs	74,743,000	121,456,000	108,993,000
	Total	74,743,000	121,456,000	108,993,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	14,159,000	14,810,000	19,520,000
A011	Pay	8,271,000	8,372,000	10,395,000
A011-1	Pay of Officers	(3,570,000)	(3,671,000)	(4,645,000)
A011-2	Pay of Other Staff	(4,701,000)	(4,701,000)	(5,750,000)
A012	Allowances	5,888,000	6,438,000	9,125,000
A012-1	Regular Allowances	(5,685,000)	(5,585,000)	(8,323,000)
A012-2	Other Allowances (Excluding TA)	(203,000)	(853,000)	(802,000)
A03	Operating Expenses	1,724,000	3,824,000	6,114,000
A05	Grants, Subsidies and Write off Loans	1,001,000	1,001,000	1,001,000
A06	Transfers	57,745,000	101,107,000	81,644,000
A09	Physical Assets	3,000	3,000	103,000
A13	Repairs and Maintenance	111,000	711,000	611,000
	Total	74,743,000	121,456,000	108,993,000

NO. 090.- FC21P17 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL					
	AND FISCAL AFFAIRS EXTERNAL AFFAIRS:					
0111	EXECUTIVE AND LEGISLATIVE ORGANS:					
011110	GENERAL COMMISSION AND ENQUIRIES:					
ID1652	PRIVATIZATION DIVISION (MAIN SECRETARIAT):					
011110	- A01	Employees Related Expenses		14,159,000	14,810,000	19,520,000
011110	- A011	Pay	74 78	8,271,000	8,372,000	10,395,000
011110	- A011-1	Pay of Officers	(12) (12)	(3,570,000)	(3,671,000)	(4,645,000)
011110	- A011-2	Pay of Other Staff	(62) (66)	(4,701,000)	(4,701,000)	(5,750,000)
011110	- A012	Allowances		5,888,000	6,438,000	9,125,000
011110	- A012-1	Regular Allowances		(5,685,000)	(5,585,000)	(8,323,000)
011110	- A012-2	Other Allowances (Excluding T.A)		(203,000)	(853,000)	(802,000)
011110	- A03	Operating Expenses		1,724,000	3,824,000	6,114,000
011110	- A032	Communications		403,000	703,000	703,000
011110	- A033	Utilities		3,000	3,000	3,000
011110	- A034	Occupancy Costs		751,000	2,251,000	2,702,000
011110	- A036	Motor Vehicles		1,000	1,000	1,000
011110	- A038	Travel & Transportation		452,000	752,000	2,451,000
011110	- A039	General		114,000	114,000	254,000
011110	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
011110	- A052	Grants-Domestic		1,000	1,000	1,000
011110	- A06	Transfers		2,000	2,000	151,000
011110	- A063	Entertainment & Gifts		1,000	1,000	150,000
011110	- A064	Other Transfer Payments		1,000	1,000	1,000
011110	- A09	Physical Assets		3,000	3,000	103,000
011110	- A095	Purchase of Transport		1,000	1,000	1,000
011110	- A096	Purchase of Plant & Machinery		1,000	1,000	101,000
011110	- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
011110	- A13	Repairs and Maintenance		111,000	711,000	611,000
011110	- A130	Transport		100,000	700,000	600,000
011110	- A131	Machinery and Equipment		5,000	5,000	5,000

NO. 090.- FC21P17 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
011110 - A132	Furniture and Fixture	5,000	5,000	5,000
011110 - A133	Buildings and Structure	1,000	1,000	1,000
Total-Privatization Division (Main Secretariat)		16,000,000	19,351,000	26,500,000
ID1653 PRIVATIZATION COMMISSION:				
011110 - A06	Transfers	57,743,000	101,105,000	81,493,000
011110 - A064	Other Transfer Payments	57,743,000	101,105,000	81,493,000
Total-Privatization Commission		57,743,000	101,105,000	81,493,000
ID2142 DISCRETIONARY GRANT BY THE MINISTER/ MINISTER OF STATE:				
011110 - A05	Grants, Subsidies and Write off Loans	1,000,000	1,000,000	1,000,000
011110 - A052	Grants- Domestic	1,000,000	1,000,000	1,000,000
Total-Discretionary Grant by the Minister/ Minister of State		1,000,000	1,000,000	1,000,000
011110	Total-General Commission and Enquiries	74,743,000	121,456,000	108,993,000
0111	Total-Executive and Legislative Organs	74,743,000	121,456,000	108,993,000
011	Total-Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	74,743,000	121,456,000	108,993,000
01	Total-General Public Service	74,743,000	121,456,000	108,993,000
Total-Accountant General Pakistan Revenues		74,743,000	121,456,000	108,993,000
TOTAL-DEMAND		74,743,000	121,456,000	108,993,000