

NO. 006_ FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 006
(FC21F01)
FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

Voted Rs. 357,542,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (ESTABLISHMENT DIVISION) .**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	295,214,000	295,214,000	357,542,000
Total		295,214,000	295,214,000	357,542,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	183,773,000	185,755,000	237,622,000
A011	Pay	85,094,000	85,094,000	135,529,000
A011-1	Pay of Officers	(50,055,000)	(50,055,000)	(91,420,000)
A011-2	Pay of Other Staff	(35,039,000)	(35,039,000)	(44,109,000)
A012	Allowances	98,679,000	100,661,000	102,093,000
A012-1	Regular Allowances	(87,271,000)	(87,776,000)	(84,186,000)
A012-2	Other Allowances (Excluding TA)	(11,408,000)	(12,885,000)	(17,907,000)
A03	Operating Expenses	105,178,000	103,077,000	113,561,000
A04	Employees Retirement Benefits	401,000	401,000	343,000
A05	Grants, Subsidies and Write off Loans	400,000	410,000	819,000
A06	Transfers	265,000	265,000	240,000
A09	Physical Assets	2,758,000	2,867,000	2,924,000
A13	Repairs and Maintenance	2,439,000	2,439,000	2,033,000
Total		295,214,000	295,214,000	357,542,000

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III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
ID0087	FEDERAL PUBLIC SERVICE COMMISSION HQr's ISLAMABAD :					
011110 - A01	Employees Related Expenses			170,463,000	172,205,000	221,159,000
011110 - A011	Pay	537	537	80,343,000	80,343,000	128,450,000
011110 - A011-1	Pay of Officers	(149)	(149)	(48,132,000)	(48,132,000)	(88,688,000)
011110 - A011-2	Pay of Other Staff	(388)	(388)	(32,211,000)	(32,211,000)	(39,762,000)
011110 - A012	Allowances			90,120,000	91,862,000	92,709,000
011110 - A012-1	Regular Allowances			(80,213,000)	(80,718,000)	(76,881,000)
011110 - A012-2	Other Allowances (Excluding TA)			(9,907,000)	(11,144,000)	(15,828,000)
011110 - A03	Operating Expenses			99,159,000	97,058,000	107,548,000
011110 - A031	Fees			52,000	52,000	171,000
011110 - A032	Communications			8,350,000	10,850,000	10,105,000
011110 - A033	Utilities			5,101,000	5,101,000	5,132,000
011110 - A034	Occupancy Costs			20,125,000	17,625,000	18,163,000
011110 - A038	Travel & Transportation			27,021,000	26,021,000	30,407,000
011110 - A039	General			38,510,000	37,409,000	43,570,000
011110 - A04	Employees Retirement Benefits			400,000	400,000	342,000
011110 - A041	Pension			400,000	400,000	342,000
011110 - A05	Grants, Subsidies and Write off Loans			400,000	410,000	819,000
011110 - A052	Grants-Domestic			400,000	410,000	819,000
011110 - A06	Transfers			200,000	200,000	170,000
011110 - A063	Entertainment & Gifts			200,000	200,000	170,000
011110 - A09	Physical Assets			2,351,000	2,460,000	2,401,000
011110 - A092	Computer Equipment			1,250,000	1,289,000	1,300,000
011110 - A095	Purchase of Transport			1,000	1,000	1,000
011110 - A096	Purchase of Plant & Machinery			600,000	670,000	600,000

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DEMANDS FOR GRANTS

			No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
011110	A097	Purchase of Furniture & Fixture		500,000	500,000	500,000
011110	- A13	Repairs and Maintenance		2,070,000	2,070,000	1,700,000
011110	- A130	Transport		1,200,000	1,200,000	900,000
011110	- A131	Machinery and Equipment		350,000	350,000	250,000
011110	- A132	Furniture and Fixture		200,000	200,000	200,000
011110	- A137	Computer Equipment		320,000	320,000	350,000
Total - Federal Public Service Commission HQR's Islamabad				275,043,000	274,803,000	334,139,000
011110	Total - General Commission and Enquiries			275,043,000	274,803,000	334,139,000
0111	Total - Executive and Legislative Organs			275,043,000	274,803,000	334,139,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			275,043,000	274,803,000	334,139,000
01	Total - General Public Service			275,043,000	274,803,000	334,139,000
Total - Accountant General Pakistan Revenues				275,043,000	274,803,000	334,139,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

LO0008 FEDERAL PUBLIC SERVICE COMMISSION
LAHORE :

011110	- A01	Employees Related Expenses		3,178,000	3,259,000	4,098,000
011110	- A011	Pay	14 14	1,232,000	1,232,000	1,852,000
011110	- A011-1	Pay of Officers	(2) (2)	(416,000)	(416,000)	(665,000)
011110	- A011-2	Pay of Other Staff	(12) (12)	(816,000)	(816,000)	(1,187,000)
011110	- A012	Allowances		1,946,000	2,027,000	2,246,000
011110	- A012-1	Regular Allowances		(1,631,000)	(1,631,000)	(1,649,000)

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DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE--Contd.						
011110 - A012-2	Other Allowances (Excluding TA)			(315,000)	(396,000)	(597,000)
011110 - A03	Operating Expenses			1,335,000	1,335,000	1,182,000
011110 - A032	Communications			201,000	201,000	198,000
011110 - A033	Utilities			500,000	500,000	500,000
011110 - A034	Occupancy Costs			1,000	1,000	6,000
011110 - A038	Travel & Transportation			505,000	505,000	370,000
011110 - A039	General			128,000	128,000	108,000
011110 - A06	Transfers			30,000	30,000	35,000
011110 - A063	Entertainment & Gifts			30,000	30,000	35,000
011110 - A09	Physical Assets			66,000	66,000	75,000
011110 - A092	Computer Equipment			5,000	5,000	9,000
011110 - A095	Purchase of Transport			1,000	1,000	1,000
011110 - A096	Purchase of Plant & Machinery			20,000	20,000	25,000
011110 - A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
011110 - A13	Repairs and Maintenance			135,000	135,000	114,000
011110 - A130	Transport			90,000	90,000	69,000
011110 - A131	Machinery and Equipment			23,000	23,000	20,000
011110 - A132	Furniture and Fixture			20,000	20,000	20,000
011110 - A137	Computer Equipment			2,000	2,000	5,000
Total - Federal Public Service Commission Lahore				4,744,000	4,825,000	5,504,000

MN0610 FEDERAL PUBLIC SERVICE COMMISSION

REGIONAL OFFICE, MULTAN :

011110 - A01	Employees Related Expenses			923,000	923,000	1,207,000
011110 - A011	Pay	5	5	322,000	322,000	506,000
011110 - A011-1	Pay of Officers	(1)	(1)	(149,000)	(149,000)	(215,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(173,000)	(173,000)	(291,000)
011110 - A012	Allowances			601,000	601,000	701,000

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DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE--Concl.			
011110 - A012-1 Regular Allowances	(475,000)	(475,000)	(538,000)
011110 - A012-2 Other Allowances (Excluding TA)	(126,000)	(126,000)	(163,000)
011110 - A03 Operating Expenses	801,000	801,000	811,000
011110 - A032 Communications	35,000	35,000	36,000
011110 - A033 Utilities	66,000	66,000	66,000
011110 - A034 Occupancy Costs	625,000	625,000	631,000
011110 - A038 Travel & Transportation	20,000	20,000	20,000
011110 - A039 General	55,000	55,000	58,000
011110 - A09 Physical Assets	51,000	51,000	35,000
011110 - A092 Computer Equipment	30,000	30,000	5,000
011110 - A096 Purchase of Plant & Machinery	1,000	1,000	15,000
011110 - A097 Purchase of Furniture & Fixture	20,000	20,000	15,000
011110 - A13 Repairs and Maintenance	5,000	5,000	12,000
011110 - A130 Transport	1,000	1,000	2,000
011110 - A131 Machinery and Equipment	1,000	1,000	2,000
011110 - A132 Furniture and Fixture	3,000	3,000	3,000
011110 - A137 Computer Equipment			5,000
Total - Federal Public Service Commission Regional Office, Multan	1,780,000	1,780,000	2,065,000
011110 Total - General Commission and Enquiries	6,524,000	6,605,000	7,569,000
0111 Total - Executive and Legislative Organs	6,524,000	6,605,000	7,569,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	6,524,000	6,605,000	7,569,000
01 Total - General Public Service	6,524,000	6,605,000	7,569,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore	6,524,000	6,605,000	7,569,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
DI0091	FEDERAL PUBLIC SERVICE COMMISSION REGIONAL OFFICE, D.I. KHAN :					
011110 - A01	Employees Related Expenses			1,013,000	1,026,000	1,268,000
011110 - A011	Pay	5	5	374,000	374,000	577,000
011110 - A011-1	Pay of Officers	(1)	(1)	(184,000)	(184,000)	(275,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(190,000)	(190,000)	(302,000)
011110 - A012	Allowances			639,000	652,000	691,000
011110 - A012-1	Regular Allowances			(513,000)	(513,000)	(586,000)
011110 - A012-2	Other Allowances (Excluding TA)			(126,000)	(139,000)	(105,000)
011110 - A03	Operating Expenses			461,000	461,000	451,000
011110 - A032	Communications			35,000	35,000	31,000
011110 - A033	Utilities			52,000	52,000	52,000
011110 - A034	Occupancy Costs			300,000	300,000	300,000
011110 - A038	Travel & Transportation			19,000	19,000	19,000
011110 - A039	General			55,000	55,000	49,000
011110 - A09	Physical Assets			52,000	52,000	52,000
011110 - A092	Computer Equipment			30,000	30,000	31,000
011110 - A095	Purchase of Transport			1,000	1,000	
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
011110 - A13	Repairs and Maintenance			6,000	6,000	6,000
011110 - A130	Transport			2,000	2,000	1,000
011110 - A131	Machinery and Equipment			2,000	2,000	1,000
011110 - A132	Furniture and Fixture			2,000	2,000	2,000
011110 - A137	Computer Equipment					2,000
Total - Federal Public Service Commission Regional Office, D.I. Khan				1,532,000	1,545,000	1,777,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Contd.						
PR0016 FEDERAL PUBLIC SERVICE COMMISSION						
PESHAWAR :						
011110 - A01	Employees Related Expenses			1,851,000	1,889,000	2,312,000
011110 - A011	Pay	9	9	702,000	702,000	1,187,000
011110 - A011-1	Pay of Officers	(2)	(2)	(312,000)	(312,000)	(531,000)
011110 - A011-2	Pay of Other Staff	(7)	(7)	(390,000)	(390,000)	(656,000)
011110 - A012	Allowances			1,149,000	1,187,000	1,125,000
011110 - A012-1	Regular Allowances			(977,000)	(977,000)	(907,000)
011110 - A012-2	Other Allowances (Excluding TA)			(172,000)	(210,000)	(218,000)
011110 - A03	Operating Expenses			1,044,000	1,044,000	1,089,000
011110 - A032	Communications			106,000	106,000	196,000
011110 - A033	Utilities			305,000	305,000	305,000
011110 - A034	Occupancy Costs			400,000	400,000	400,000
011110 - A038	Travel & Transportation			173,000	173,000	123,000
011110 - A039	General			60,000	60,000	65,000
011110 - A06	Transfers			10,000	10,000	10,000
011110 - A063	Entertainment & Gifts			10,000	10,000	10,000
011110 - A09	Physical Assets			64,000	64,000	68,000
011110 - A092	Computer Equipment			4,000	4,000	8,000
011110 - A096	Purchase of Plant & Machinery			30,000	30,000	30,000
011110 - A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
011110 - A13	Repairs and Maintenance			57,000	57,000	32,000
011110 - A130	Transport			40,000	40,000	20,000
011110 - A131	Machinery and Equipment			5,000	5,000	5,000
011110 - A132	Furniture and Fixture			10,000	10,000	4,000
011110 - A137	Computer Equipment			2,000	2,000	3,000
Total - Federal Public Service Commission Peshawar				3,026,000	3,064,000	3,511,000

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DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.						
011110	Total - General Commission and Enquiries			4,558,000	4,609,000	5,288,000
0111	Total - Executive and Legislative Organs			4,558,000	4,609,000	5,288,000
011	Total - Executive and Legislative Organs, Financial					
	and Fiscal Affairs, External Affairs			4,558,000	4,609,000	5,288,000
01	Total - General Public Service			4,558,000	4,609,000	5,288,000
Total - Accountant General Pakistan						
	Revenues, Sub-Office, Peshawar			4,558,000	4,609,000	5,288,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

- 01 GENERAL PUBLIC SERVICE :
- 011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
- 0111 EXECUTIVE AND LEGISLATIVE ORGANS :
- 011110 GENERAL COMMISSION AND ENQUIRIES :

KA0005 FEDERAL PUBLIC SERVICE COMMISSION
KARACHI :

011110 - A01	Employees Related Expenses			2,876,000	2,919,000	3,397,000
011110 - A011	Pay	13	13	1,035,000	1,035,000	1,400,000
011110 - A011-1	Pay of Officers	(2)	(2)	(362,000)	(362,000)	(400,000)
011110 - A011-2	Pay of Other Staff	(11)	(11)	(673,000)	(673,000)	(1,000,000)
011110 - A012	Allowances			1,841,000	1,884,000	1,997,000
011110 - A012-1	Regular Allowances			(1,531,000)	(1,531,000)	(1,562,000)
011110 - A012-2	Other Allowances (Excluding TA)			(310,000)	(353,000)	(435,000)
011110 - A03	Operating Expenses			994,000	994,000	1,052,000
011110 - A032	Communications			176,000	176,000	176,000

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DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Contd.						
011110 - A033	Utilities			400,000	400,000	400,000
011110 - A034	Occupancy Costs			70,000	70,000	100,000
011110 - A038	Travel & Transportation			280,000	280,000	280,000
011110 - A039	General			68,000	68,000	96,000
011110 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011110 - A041	Pension			1,000	1,000	1,000
011110 - A06	Transfers			20,000	20,000	20,000
011110 - A063	Entertainment & Gifts			20,000	20,000	20,000
011110 - A09	Physical Assets			26,000	26,000	70,000
011110 - A092	Computer Equipment			5,000	5,000	20,000
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	10,000
011110 - A097	Purchase of Furniture & Fixture			20,000	20,000	40,000
011110 - A13	Repairs and Maintenance			99,000	99,000	120,000
011110 - A130	Transport			70,000	70,000	70,000
011110 - A131	Machinery and Equipment			10,000	10,000	15,000
011110 - A132	Furniture and Fixture			15,000	15,000	20,000
011110 - A137	Computer Equipment			4,000	4,000	15,000
Total -	Federal Public Service Commission Karachi			4,016,000	4,059,000	4,660,000

SK0060 FEDERAL PUBLIC SERVICE COMMISSION

REGIONAL OFFICE, SUKKUR :

011110 - A01	Employees Related Expenses			1,046,000	1,063,000	1,320,000
011110 - A011	Pay	5	6	349,000	349,000	518,000
011110 - A011-1	Pay of Officers	(1)	(2)	(172,000)	(172,000)	(258,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(177,000)	(177,000)	(260,000)
011110 - A012	Allowances			697,000	714,000	802,000
011110 - A012-1	Regular Allowances			(536,000)	(536,000)	(610,000)

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DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Concl.			
011110 - A012-2 Other Allowances (Excluding TA)	(161,000)	(178,000)	(192,000)
011110 - A03 Operating Expenses	502,000	502,000	494,000
011110 - A032 Communications	30,000	30,000	30,000
011110 - A033 Utilities	46,000	46,000	48,000
011110 - A034 Occupancy Costs	360,000	360,000	360,000
011110 - A038 Travel & Transportation	16,000	16,000	14,000
011110 - A039 General	50,000	50,000	42,000
011110 - A09 Physical Assets	52,000	52,000	43,000
011110 - A092 Computer Equipment	30,000	30,000	21,000
011110 - A095 Purchase of Transport	1,000	1,000	
011110 - A096 Purchase of Plant & Machinery	1,000	1,000	2,000
011110 - A097 Purchase of Furniture & Fixture	20,000	20,000	20,000
011110 - A13 Repairs and Maintenance	5,000	5,000	5,000
011110 - A130 Transport	1,000	1,000	1,000
011110 - A131 Machinery and Equipment	2,000	2,000	2,000
011110 - A132 Furniture and Fixture	2,000	2,000	2,000
Total - Federal Public Service Commission Regional Office, Sukkur	1,605,000	1,622,000	1,862,000
011110 Total - General Commission and Enquiries	5,621,000	5,681,000	6,522,000
0111 Total - Executive and Legislative Organs	5,621,000	5,681,000	6,522,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,621,000	5,681,000	6,522,000
01 Total - General Public Service	5,621,000	5,681,000	6,522,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	5,621,000	5,681,000	6,522,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
QA0002	FEDERAL PUBLIC SERVICE COMMISSION					
	QUETTA :					
011110 - A01	Employees Related Expenses			1,277,000	1,325,000	1,560,000
011110 - A011	Pay	9	9	328,000	328,000	540,000
011110 - A011-1	Pay of Officers	(1)	(1)	(144,000)	(144,000)	(169,000)
011110 - A011-2	Pay of Other Staff	(8)	(8)	(184,000)	(184,000)	(371,000)
011110 - A012	Allowances			949,000	997,000	1,020,000
011110 - A012-1	Regular Allowances			(782,000)	(782,000)	(853,000)
011110 - A012-2	Other Allowances (Excluding TA)			(167,000)	(215,000)	(167,000)
011110 - A03	Operating Expenses			482,000	482,000	442,000
011110 - A032	Communications			78,000	78,000	48,000
011110 - A033	Utilities			148,000	148,000	148,000
011110 - A034	Occupancy Costs			100,000	100,000	100,000
011110 - A038	Travel & Transportation			96,000	96,000	81,000
011110 - A039	General			60,000	60,000	65,000
011110 - A06	Transfers			5,000	5,000	5,000
011110 - A063	Entertainment & Gifts			5,000	5,000	5,000
011110 - A09	Physical Assets			64,000	64,000	141,000
011110 - A092	Computer Equipment			4,000	4,000	11,000
011110 - A096	Purchase of Plant & Machinery			30,000	30,000	30,000
011110 - A097	Purchase of Furniture & Fixture			30,000	30,000	100,000
011110 - A13	Repairs and Maintenance			57,000	57,000	39,000
011110 - A130	Transport			40,000	40,000	20,000
011110 - A131	Machinery and Equipment			10,000	10,000	10,000
011110 - A132	Furniture and Fixture			5,000	5,000	5,000

NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.					
011110 - A137	Computer Equipment			2,000	4,000
Total - Federal Public Service Commission Quetta				1,885,000	2,187,000
011110	Total - General Commission and Enquiries			1,885,000	2,187,000
0111	Total - Executive and Legislative Organs			1,885,000	2,187,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,885,000	2,187,000
01	Total - General Public Service			1,885,000	2,187,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta				1,885,000	2,187,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

- 01 GENERAL PUBLIC SERVICE :
- 011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
- 0111 EXECUTIVE AND LEGISLATIVE ORGANS :
- 011110 GENERAL COMMISSION AND ENQUIRIES :

GL0106 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, GILGIT :

011110 - A01	Employees Related Expenses			1,146,000	1,146,000	1,301,000
011110 - A011	Pay	5	5	409,000	409,000	499,000
011110 - A011-1	Pay of Officers	(1)	(1)	(184,000)	(184,000)	(219,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(225,000)	(225,000)	(280,000)
011110 - A012	Allowances			737,000	737,000	802,000

NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Concl.			
011110 - A012-1 Regular Allowances	(613,000)	(613,000)	(600,000)
011110 - A012-2 Other Allowances (Excluding TA)	(124,000)	(124,000)	(202,000)
011110 - A03 Operating Expenses	400,000	400,000	492,000
011110 - A032 Communications	35,000	35,000	42,000
011110 - A033 Utilities	150,000	150,000	200,000
011110 - A034 Occupancy Costs	150,000	150,000	150,000
011110 - A038 Travel & Transportation	20,000	20,000	42,000
011110 - A039 General	45,000	45,000	58,000
011110 - A09 Physical Assets	32,000	32,000	39,000
011110 - A092 Computer Equipment	30,000	30,000	30,000
011110 - A096 Purchase of Plant & Machinery	1,000	1,000	8,000
011110 - A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
011110 - A13 Repairs and Maintenance	5,000	5,000	5,000
011110 - A130 Transport	1,000	1,000	1,000
011110 - A131 Machinery and Equipment	2,000	2,000	1,000
011110 - A132 Furniture and Fixture	2,000	2,000	1,000
011110 - A137 Computer Equipment			2,000
Total - Federal Public Service Commission			
Regional Office, Gilgit	1,583,000	1,583,000	1,837,000
011110 Total - General Commission and Enquiries	1,583,000	1,583,000	1,837,000
0111 Total - Executive and Legislative Organs	1,583,000	1,583,000	1,837,000
011 Total - Executive and Legislative Organs, Financial			
and Fiscal Affairs, External Affairs	1,583,000	1,583,000	1,837,000
01 Total - General Public Service	1,583,000	1,583,000	1,837,000
Total - Accountant General Pakistan			
Revenues, Sub-Office, Gilgit	1,583,000	1,583,000	1,837,000
TOTAL - DEMAND	295,214,000	295,214,000	357,542,000