

## NO. 022.\_SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

**DEMAND NO. 022**  
**(FC21S03)**  
**SURVEY OF PAKISTAN**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN.**

**Voted                      Rs.        895,634,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION).**

		<b>2011- 2012 Budget Estimate</b>	<b>2011- 2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
017	Research and Development General Public Services	648,540,000	698,354,000	895,634,000
<b>Total</b>		<b>648,540,000</b>	<b>698,354,000</b>	<b>895,634,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>509,094,000</b>	<b>559,708,000</b>	<b>614,877,000</b>
A011	Pay	210,994,000	328,857,000	360,912,000
A011-1	Pay of Officers	(34,694,000)	(51,883,000)	(54,789,000)
A011-2	Pay of Other Staff	(176,300,000)	(276,974,000)	(306,123,000)
A012	Allowances	298,100,000	230,851,000	253,965,000
A012-1	Regular Allowances	(291,100,000)	(223,651,000)	(246,290,000)
A012-2	Other Allowances (Excluding TA)	(7,000,000)	(7,200,000)	(7,675,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>107,024,000</b>	<b>106,384,000</b>	<b>187,130,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>600,000</b>	<b>600,000</b>	<b>1,208,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>5,773,000</b>
<b>A06</b>	<b>Transfers</b>	<b>800,000</b>	<b>640,000</b>	<b>880,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>20,222,000</b>	<b>20,222,000</b>	<b>68,242,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>17,524,000</b>
<b>Total</b>		<b>648,540,000</b>	<b>698,354,000</b>	<b>895,634,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-20,000,000	-20,000,000	-15,000,000
<b>Total - Recoveries</b>		<b>-20,000,000</b>	<b>-20,000,000</b>	<b>-15,000,000</b>

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III. - DETAILS are as follows :-

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
017104	SURVEY OF PAKISTAN :					
ID0263	SURVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE ISLAMABAD :					
017104 - A01	Employees Related Expenses			88,216,000	93,426,000	97,202,000
017104 - A011	Pay	536	652	36,924,000	54,087,000	55,918,000
017104 - A011-1	Pay of Officers	(36)	(36)	(10,062,000)	(14,405,000)	(15,211,000)
017104 - A011-2	Pay of Other Staff	(500)	(616)	(26,862,000)	(39,682,000)	(40,707,000)
017104 - A012	Allowances			51,292,000	39,339,000	41,284,000
017104 - A012-1	Regular Allowances			(50,085,000)	(37,935,000)	(39,827,000)
017104 - A012-2	Other Allowances (Excluding TA)			(1,207,000)	(1,404,000)	(1,457,000)
017104 - A03	Operating Expenses			18,426,000	17,790,000	22,427,000
017104 - A032	Communications			808,000	1,108,000	1,259,000
017104 - A033	Utilities			1,062,000	1,058,000	1,775,000
017104 - A034	Occupany Costs			9,651,000	9,554,000	11,088,000
017104 - A036	Motor Vehicles			20,000	20,000	22,000
017104 - A038	Travel & Transportation			5,415,000	4,438,000	6,140,000
017104 - A039	General			1,470,000	1,612,000	2,143,000
017104 - A04	Employees Retirement Benefits			240,000	100,000	282,000
017104 - A041	Pension			240,000	100,000	282,000
017104 - A05	Grants, Subsidies and Write off Loans			900,000	745,000	900,000
017104 - A052	Grants-Domestic			900,000	745,000	900,000
017104 - A06	Transfers			800,000	640,000	880,000
017104 - A063	Entertainments & Gifts			800,000	640,000	880,000
017104 - A09	Physical Assets			20,023,000	20,151,000	66,055,000
017104 A092	Computer Equipment			15,008,000	20,003,000	20,680,000
017104 A095	Purchase of Transport					300,000

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		No. of Posts	2011- 2012	2011- 2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES-- Contd.						
017104 - A096	Purchase of Plant and Machinery			5,005,000	138,000	43,637,000
017104 - A097	Purchase of Furniture and Fixture			5,000	5,000	1,023,000
017104 - A098	Purchase of Other Assets			5,000	5,000	415,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>			<b>915,000</b>	<b>915,000</b>	<b>1,654,000</b>
017104 - A130	Transport			735,000	735,000	1,258,000
017104 - A131	Machinery and Equipment			89,000	89,000	179,000
017104 - A132	Furniture and Fixture			24,000	24,000	77,000
017104 - A137	Computer Equipment			67,000	67,000	140,000
<b>Total - Survey of Pakistan, Controlling &amp; Admn. Staff (Including Dsti) Central Circle Islamabad</b>				<b>129,520,000</b>	<b>133,767,000</b>	<b>189,400,000</b>

## ID3049 MAP PUBLICATION &amp; DRAWING OFFICE (CENTRAL CIRCLE):

<b>017104 - A01</b>	<b>Employees Related Expenses</b>			<b>135,736,000</b>	<b>153,459,000</b>	<b>163,157,000</b>
017104 - A011	Pay	843	877	55,986,000	92,229,000	97,648,000
017104 - A011-1	Pay of Officers	(35)	(34)	(7,463,000)	(11,243,000)	(11,873,000)
017104 - A011-2	Pay of Other Staff	(808)	(843)	(48,523,000)	(80,986,000)	(85,775,000)
017104 - A012	Allowances			79,750,000	61,230,000	65,509,000
017104 - A012-1	Regular Allowances			(78,305,000)	(59,871,000)	(64,154,000)
017104 - A012-2	Other Allowances (Excluding TA)			(1,445,000)	(1,359,000)	(1,355,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>32,163,000</b>	<b>31,812,000</b>	<b>44,398,000</b>
017104 - A032	Communications			301,000	443,000	563,000
017104 - A033	Utilities			5,188,000	5,796,000	7,206,000
017104 - A034	Occupany Costs			13,070,000	13,070,000	16,788,000
017104 - A036	Motor Vehicles			50,000	50,000	75,000
017104 - A038	Travel & Transportation			9,537,000	9,313,000	13,514,000
017104 - A039	General			4,017,000	3,140,000	6,252,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>100,000</b>	<b>119,000</b>	<b>219,000</b>
017104 - A041	Pension			100,000	119,000	219,000

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		No. of Posts	2011- 2012	2011- 2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES-- Contd.						
017104 - A05	Grants, Subsidies and Write off Loans			500,000	884,000	900,000
017104 - A052	Grants-Domestic			500,000	884,000	900,000
017104 - A09	Physical Assets			35,000	10,000	490,000
017104 - A092	Computer Equipment			15,000		235,000
017104 - A096	Purchase of Plant and Machinery			10,000		90,000
017104 - A097	Purchase of Furniture and Fixture			5,000	5,000	140,000
017104 - A098	Purchase of Other Assets			5,000	5,000	25,000
017104 - A13	Repairs and Maintenance			1,705,000	1,705,000	4,373,000
017104 - A130	Transport			1,340,000	1,340,000	3,308,000
017104 - A131	Machinery and Equipment			286,000	286,000	592,000
017104 - A132	Furniture and Fixture			17,000	17,000	94,000
017104 - A137	Computer Equipment			62,000	62,000	379,000
Total - MAP Publication & Drawing Office (Central Circle)				170,239,000	187,989,000	213,537,000

## ID3050 SURVEY PARTIES ISLAMABAD :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>			<b>102,073,000</b>	<b>113,402,000</b>	<b>125,005,000</b>
017104 - A011	Pay	910	845	42,614,000	66,543,000	73,071,000
017104 - A011-1	Pay of Officers	(34)	(34)	(6,800,000)	(10,293,000)	(10,870,000)
017104 - A011-2	Pay of Other Staff	(876)	(811)	(35,814,000)	(56,250,000)	(62,201,000)
017104 - A012	Allowances			59,459,000	46,859,000	51,934,000
017104 - A012-1	Regular Allowances			(58,418,000)	(45,308,000)	(50,281,000)
017104 - A012-2	Other Allowances (Excluding TA)			(1,041,000)	(1,551,000)	(1,653,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>21,882,000</b>	<b>22,089,000</b>	<b>45,266,000</b>
017104 - A032	Communications			312,000	383,000	568,000
017104 - A033	Utilities			2,431,000	2,748,000	3,400,000
017104 - A034	Occupany Costs			9,125,000	9,244,000	13,191,000
017104 - A038	Travel & Transportation			8,341,000	8,168,000	24,068,000
017104 - A039	General			1,673,000	1,546,000	4,039,000

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		2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>				
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>	<b>110,000</b>	<b>364,000</b>	<b>455,000</b>
017104 - A041	Pension	110,000	364,000	455,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>600,000</b>	<b>368,000</b>	<b>948,000</b>
017104 - A052	Grants-Domestic	600,000	368,000	948,000
<b>017104 - A09</b>	<b>Physical Assets</b>	<b>49,000</b>	<b>19,000</b>	<b>532,000</b>
017104 - A092	Computer Equipment	19,000	4,000	232,000
017104 - A096	Purchase of Plant and Machinery	15,000		125,000
017104 - A097	Purchase of Furniture and Fixture	8,000	8,000	145,000
017104 - A098	Purchase of Other Assets	7,000	7,000	30,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>	<b>1,590,000</b>	<b>1,690,000</b>	<b>3,620,000</b>
017104 - A130	Transport	1,382,000	1,482,000	2,350,000
017104 - A131	Machinery and Equipment	132,000	132,000	545,000
017104 - A132	Furniture and Fixture	23,000	23,000	270,000
017104 - A137	Computer Equipment	53,000	53,000	455,000
<b>Total - Survey Parties Islamabad</b>		<b>126,304,000</b>	<b>137,932,000</b>	<b>175,826,000</b>
017104	Total - Survey of Pakistan	426,063,000	459,688,000	578,763,000
0171	Total - Research and Development General Public Services	426,063,000	459,688,000	578,763,000
017	Total - Research and Development General Public Services	426,063,000	459,688,000	578,763,000
01	Total - General Public Service	426,063,000	459,688,000	578,763,000
<b>Total - Accountant General Pakistan Revenues</b>		<b>426,063,000</b>	<b>459,688,000</b>	<b>578,763,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
017104	SURVEY OF PAKISTAN :					
LO0041	SURVEY PARTIES LAHORE :					
017104 - A01	Employees Related Expenses			44,044,000	48,244,000	55,691,000
017104 - A011	Pay	579	577	17,921,000	27,728,000	32,194,000
017104 - A011-1	Pay of Officers	(14)	(14)	(2,350,000)	(3,685,000)	(3,891,000)
017104 - A011-2	Pay of Other Staff	(565)	(563)	(15,571,000)	(24,043,000)	(28,303,000)
017104 - A012	Allowances			26,123,000	20,516,000	23,497,000
017104 - A012-1	Regular Allowances			(25,198,000)	(19,874,000)	(22,639,000)
017104 - A012-2	Other Allowances (Excluding TA)			(925,000)	(642,000)	(858,000)
017104 - A03	Operating Expenses			11,908,000	12,104,000	26,967,000
017104 - A032	Communications			123,000	269,000	458,000
017104 - A033	Utilities			645,000	645,000	1,060,000
017104 - A034	Occupancy Costs			6,134,000	6,197,000	9,340,000
017104 - A036	Motor Vehicles			8,000	8,000	13,000
017104 - A038	Travel & Transportation			4,567,000	4,567,000	14,611,000
017104 - A039	General			431,000	418,000	1,485,000
017104 - A04	Employees Retirement Benefits			40,000	17,000	70,000
017104 - A041	Pension			40,000	17,000	70,000
017104 - A05	Grants, Subsidies and Write off Loans			600,000	303,000	500,000
017104 - A052	Grants-Domestic			600,000	303,000	500,000
017104 - A09	Physical Assets			30,000	10,000	330,000
017104 - A092	Computer Equipment			10,000		120,000
017104 - A096	Purchase of Plant and Machinery			10,000		130,000
017104 - A097	Purchase of Furniture and Fixture			5,000	5,000	65,000
017104 - A098	Purchase of Other Assets			5,000	5,000	15,000
017104 - A13	Repairs and Maintenance			859,000	859,000	2,640,000
017104 - A130	Transport			735,000	735,000	1,050,000

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		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.</b>						
017104 - A131	Machinery and Equipment			56,000	56,000	330,000
017104 - A132	Furniture and Fixture			19,000	19,000	200,000
017104 - A133	Buildings and Structure					50,000
017104 - A137	Computer Equipment			49,000	49,000	1,010,000
<b>Total - Survey Parties Lahore</b>				<b>57,481,000</b>	<b>61,537,000</b>	<b>86,198,000</b>
017104	Total - Survey of Pakistan			57,481,000	61,537,000	86,198,000
0171	Total - Research and Development General Public Services			57,481,000	61,537,000	86,198,000
017	Total - Research and Development General Public Services			57,481,000	61,537,000	86,198,000
01	Total - General Public Service			57,481,000	61,537,000	86,198,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>				<b>57,481,000</b>	<b>61,537,000</b>	<b>86,198,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :  
017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

## PR0189 SURVEY PARTIES, PESHAWAR :

017104 - A01	Employees Related Expenses			29,145,000	34,635,000	38,894,000
017104 - A011	Pay	400	298	11,866,000	20,114,000	22,533,000

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## DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.							
017104	- A011-1	Pay of Officers	(8)	(9)	(1,900,000)	(3,228,000)	(3,409,000)
017104	- A011-2	Pay of Other Staff	(392)	(289)	(9,966,000)	(16,886,000)	(19,124,000)
017104	- A012	Allowances			17,279,000	14,521,000	16,361,000
017104	- A012-1	Regular Allowances			(16,486,000)	(14,044,000)	(15,831,000)
017104	- A012-2	Other Allowances (Excluding TA)			(793,000)	(477,000)	(530,000)
<b>017104</b>	<b>- A03</b>	<b>Operating Expenses</b>			<b>5,519,000</b>	<b>5,609,000</b>	<b>13,666,000</b>
017104	- A032	Communications			116,000	206,000	425,000
017104	- A033	Utilities			359,000	359,000	1,080,000
017104	- A034	Occupancy Costs			1,267,000	1,267,000	1,950,000
017104	- A036	Motor Vehicles			22,000	22,000	71,000
017104	- A038	Travel & Transportation			3,320,000	3,320,000	8,337,000
017104	- A039	General			435,000	435,000	1,803,000
<b>017104</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>30,000</b>		<b>92,000</b>
017104	- A041	Pension			30,000		92,000
<b>017104</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>400,000</b>		<b>525,000</b>
017104	- A052	Grants-Domestic			400,000		525,000
<b>017104</b>	<b>- A09</b>	<b>Physical Assets</b>			<b>25,000</b>	<b>12,000</b>	<b>195,000</b>
017104	A092	Computer Equipment			10,000		70,000
017104	- A096	Purchase of Plant and Machinery			5,000	2,000	65,000
017104	- A097	Purchase of Furniture and Fixture			5,000	5,000	45,000
017104	- A098	Purchase of Other Assets			5,000	5,000	15,000
<b>017104</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>			<b>590,000</b>	<b>590,000</b>	<b>1,391,000</b>
017104	- A130	Transport			500,000	500,000	683,000
017104	- A131	Machinery and Equipment			31,000	31,000	200,000
017104	- A132	Furniture and Fixture			19,000	19,000	160,000
017104	- A137	Computer Equipment			40,000	40,000	348,000
<b>Total - Survey Parties, Peshawar</b>					<b>35,709,000</b>	<b>40,846,000</b>	<b>54,763,000</b>



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		No. of Posts 2011-12 2012-13	2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.</b>					
017104	Total - Survey of Pakistan		35,709,000	40,846,000	54,763,000
0171	Total - Research and Development General Public Services		35,709,000	40,846,000	54,763,000
017	Total - Research and Development General Public Services		35,709,000	40,846,000	54,763,000
01	Total - General Public Service		35,709,000	40,846,000	54,763,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>			<b>35,709,000</b>	<b>40,846,000</b>	<b>54,763,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :  
 017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
 0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
 017104 SURVEY OF PAKISTAN :

## KA0063 SURVEY PARTIES, KARACHI :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>		<b>68,614,000</b>	<b>70,308,000</b>	<b>80,056,000</b>
017104 - A011	Pay	694 685	28,474,000	41,606,000	47,513,000
017104 - A011-1	Pay of Officers	(18) (18)	(3,567,000)	(5,066,000)	(5,350,000)
017104 - A011-2	Pay of Other Staff	(676) (667)	(24,907,000)	(36,540,000)	(42,163,000)
017104 - A012	Allowances		40,140,000	28,702,000	32,543,000
017104 - A012-1	Regular Allowances		(39,073,000)	(27,892,000)	(31,523,000)
017104 - A012-2	Other Allowances (Excluding TA)		(1,067,000)	(810,000)	(1,020,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>		<b>9,375,000</b>	<b>9,233,000</b>	<b>17,807,000</b>
017104 - A032	Communications		166,000	230,000	309,000

## NO. 022.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>				
017104 - A033	Utilities	1,042,000	976,000	1,607,000
017104 - A034	Occupancy Costs	1,943,000	1,858,000	2,210,000
017104 - A038	Travel & Transportation	5,453,000	5,427,000	12,583,000
017104 - A039	General	771,000	742,000	1,098,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>	<b>40,000</b>		<b>50,000</b>
017104 - A041	Pension	40,000		50,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>400,000</b>	<b>300,000</b>	<b>700,000</b>
017104 - A052	Grants-Domestic	400,000	300,000	700,000
<b>017104 - A09</b>	<b>Physical Assets</b>	<b>30,000</b>	<b>10,000</b>	<b>310,000</b>
017104 - A092	Computer Equipment	10,000		100,000
017104 - A096	Purchase of Plant and Machinery	10,000	5,000	110,000
017104 - A097	Purchase of Furniture and Fixture	5,000		85,000
017104 - A098	Purchase of Other Assets	5,000	5,000	15,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>	<b>758,000</b>	<b>658,000</b>	<b>1,635,000</b>
017104 - A130	Transport	530,000	530,000	875,000
017104 - A131	Machinery and Equipment	56,000	56,000	180,000
017104 - A132	Furniture and Fixture	18,000	18,000	80,000
017104 - A133	Buildings and Structure	100,000		100,000
017104 - A137	Computer Equipment	54,000	54,000	400,000
<b>Total - Survey Parties, Karachi</b>		<b>79,217,000</b>	<b>80,509,000</b>	<b>100,558,000</b>
017104	Total - Survey of Pakistan	79,217,000	80,509,000	100,558,000
0171	Total - Research and Development General Public Services	79,217,000	80,509,000	100,558,000
017	Total - Research and Development General Public Services	79,217,000	80,509,000	100,558,000

## NO. 022.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>						
01	Total - General Public Service			79,217,000	80,509,000	100,558,000
<b>Total - Accountant General Pakistan</b>						
<b>Revenues, Sub-Office, Karachi</b>				<b>79,217,000</b>	<b>80,509,000</b>	<b>100,558,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :

017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

017104 SURVEY OF PAKISTAN :

QA0020 SURVEY PARTIES, QUETTA :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>			<b>41,266,000</b>	<b>46,234,000</b>	<b>54,872,000</b>
017104 - A011	Pay	599	615	17,209,000	26,550,000	32,035,000
017104 - A011-1	Pay of Officers	(14)	(14)	(2,552,000)	(3,963,000)	(4,185,000)
017104 - A011-2	Pay of Other Staff	(585)	(601)	(14,657,000)	(22,587,000)	(27,850,000)
017104 - A012	Allowances			24,057,000	19,684,000	22,837,000
017104 - A012-1	Regular Allowances			(23,535,000)	(18,727,000)	(22,035,000)
017104 - A012-2	Other Allowances (Excluding TA)			(522,000)	(957,000)	(802,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>7,351,000</b>	<b>7,347,000</b>	<b>16,199,000</b>
017104 - A032	Communications			174,000	234,000	462,000
017104 - A033	Utilities			1,273,000	1,273,000	2,715,000
017104 - A034	Occupancy Costs			2,556,000	2,556,000	3,361,000
017104 - A038	Travel & Transportation			2,145,000	2,108,000	6,006,000
017104 - A039	General			1,203,000	1,176,000	3,655,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>40,000</b>		<b>40,000</b>
017104 - A041	Pension			40,000		40,000

## NO. 022.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>400,000</b>	<b>1,200,000</b>	<b>1,300,000</b>
017104 - A052	Grants-Domestic	400,000	1,200,000	1,300,000
<b>017104 - A09</b>	<b>Physical Assets</b>	<b>30,000</b>	<b>10,000</b>	<b>330,000</b>
017104 - A092	Computer Equipment	10,000		100,000
017104 - A096	Purchase of Plant and Machinery	10,000		130,000
017104 - A097	Purchase of Furniture and Fixture	5,000	5,000	85,000
017104 - A098	Purchase of Other Assets	5,000	5,000	15,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>	<b>583,000</b>	<b>583,000</b>	<b>2,211,000</b>
017104 - A130	Transport	458,000	458,000	849,000
017104 - A131	Machinery and Equipment	56,000	56,000	298,000
017104 - A132	Furniture and Fixture	23,000	23,000	258,000
017104 - A133	Buildings and Structure			300,000
017104 - A137	Computer Equipment	46,000	46,000	506,000
<b>Total - Survey Parties, Quetta</b>		<b>49,670,000</b>	<b>55,374,000</b>	<b>74,952,000</b>
017104	Total - Survey of Pakistan	49,670,000	55,374,000	74,952,000
0171	Total - Research and Development General Public Services	49,670,000	55,374,000	74,952,000
017	Total - Research and Development General Public Services	49,670,000	55,374,000	74,952,000
01	Total - General Public Service	49,670,000	55,374,000	74,952,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>49,670,000</b>	<b>55,374,000</b>	<b>74,952,000</b>

## NO. 022.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
01	GENERAL PUBLIC SERVICE :			
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :			
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :			
017104	SURVEY OF PAKISTAN :			
HQ0187 CONTROLLING AND ADMINISTRATIVE STAFF ISLAMABAD :				
017104 - A03	Operating Expenses	400,000	400,000	400,000
017104 - A039	General	400,000	400,000	400,000
Total - Controlling and Administrative Staff Islamabad		400,000	400,000	400,000
017104	Total - Survey of Pakistan	400,000	400,000	400,000
0171	Total - Research and Development General Public Services	400,000	400,000	400,000
017	Total - Research and Development General Public Services	400,000	400,000	400,000
01	Total - General Public Service	400,000	400,000	400,000
Total - Chief Accounts Officer (Ministry of Foreign Affairs)		400,000	400,000	400,000
TOTAL - DEMAND		648,540,000	698,354,000	895,634,000

## NO. 022.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

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Detail of recoveries adjusted in the accounts in reduction of Expenditure :-

## ACCOUNTANT GENERAL PAKISTAN REVENUES

01 GENERAL PUBLIC SERVICE :

017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

017104 SURVEY OF PAKISTAN :

90003 Map Publication and Drawing Office  
(Central Circle)

-20,000,000	-20,000,000	-15,000,000
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017104 Total - Survey of Pakistan

-20,000,000	-20,000,000	-15,000,000
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**Total - Accountant General Pakistan Revenues**

<b>-20,000,000</b>	<b>-20,000,000</b>	<b>-15,000,000</b>
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**Total - Recoveries**

<b>-20,000,000</b>	<b>-20,000,000</b>	<b>-15,000,000</b>
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