

**NO. 074.- DISTRICT JUDICIARY, ISLAMABAD
CAPITAL TERRITORY**

DEMANDS FOR GRANTS

**DEMAND NO. 074
(FC21D74)**

DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**.

Voted Rs 212,395,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts		46,834,000	212,395,000
	Total		46,834,000	212,395,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses		29,097,000	162,410,000
A011	Pay		4,055,000	37,910,000
A011-1	Pay of Officers		(1,304,000)	(16,133,000)
A011-2	Pay of Other Staff		(2,751,000)	(21,777,000)
A012	Allowances		25,042,000	124,500,000
A012-1	Regular Allowances		(24,320,000)	(121,219,000)
A012-2	Other Allowances (Excluding T. A)		(722,000)	(3,281,000)
A03	Operating Expenses		4,877,000	33,374,000
A05	Grants, Subsidies and Write off Loans		4,000	8,000
A06	Transfers		2,000	202,000
A09	Physical Assets		12,098,000	12,655,000
A13	Repairs and Maintenance		756,000	3,746,000
	Total		46,834,000	212,395,000

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III. DETAILS are as follows :-

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	PUBLIC ORDER AND SAFETY AFFAIRS:				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
ID6290	SENIOR CIVIL JUDGE, EAST, ISLAMABAD :				
031101- A01	Employees Related Expenses			6,275,000	46,717,000
031101- A011	Pay	191		1,317,000	9,104,000
031101- A011-1	Pay of Officers	(26)		(556,000)	(4,802,000)
031101- A011-2	Pay of Other Staff	(165)		(761,000)	(4,302,000)
031101- A012	Allowances			4,958,000	37,613,000
031101- A012-1	Regular Allowances			(4,886,000)	(37,506,000)
031101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(107,000)
031101- A03	Operating Expenses			1,701,000	6,415,000
031101- A032	Communications			182,000	501,000
031101- A033	Utilities			402,000	851,000
031101- A034	Occupancy Costs			3,000	1,202,000
031101- A036	Motor Vehicles			2,000	51,000
031101- A038	Travel & Transportation			7,000	554,000
031101- A039	General			1,105,000	3,256,000
031101- A05	Grants, Subsidies and Write off Loans			2,000	2,000
031101- A052	Grants-Domestic			2,000	2,000
031101- A06	Transfers			1,000	100,000
031101- A063	Entertainment & Gifts			1,000	100,000
031101- A09	Physical Assets			7,139,000	3,302,000
031101- A092	Computer Equipment			1,313,000	602,000
031101- A095	Purchase of Transport			1,000	200,000
031101- A096	Purchase of Plant & Machinery			2,526,000	500,000
031101- A097	Purchase of Furniture & Fixture			3,299,000	2,000,000
031101- A13	Repairs and Maintenance			175,000	464,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
031101- A130	Transport			1,000	100,000
031101- A131	Machinery and Equipment			50,000	200,000
031101- A132	Furniture and Fixture			50,000	50,000
031101- A133	Buildings and Structure			3,000	3,000
031101- A137	Computer Equipment			70,000	110,000
031101- A138	General			1,000	1,000
Total - Senior Civil Judge, East, Islamabad				15,293,000	57,000,000

**ID6291 DISTRICT AND SESSION JUDGE, EAST,
ISLAMABAD :**

031101- A01	Employees Related Expenses			3,577,000	36,502,000
031101- A011	Pay	143		808,000	6,806,000
031101- A011-1	Pay of Officers	(17)		(410,000)	(3,703,000)
031101- A011-2	Pay of Other Staff	(126)		(398,000)	(3,103,000)
031101- A012	Allowances			2,769,000	29,696,000
031101- A012-1	Regular Allowances			(2,697,000)	(29,622,000)
031101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(74,000)
031101- A03	Operating Expenses			1,425,000	12,523,000
031101- A032	Communications			122,000	501,000
031101- A033	Utilities			302,000	1,351,000
031101- A034	Occupancy Costs			3,000	7,010,000
031101- A036	Motor Vehicles			2,000	51,000
031101- A038	Travel & Transportation			206,000	854,000
031101- A039	General			790,000	2,756,000
031101- A05	Grants, Subsidies and Write off Loans			2,000	2,000
031101- A052	Grants-Domestic			2,000	2,000
031101- A06	Transfers			1,000	100,000
031101- A063	Entertainment & Gifts			1,000	100,000
031101- A09	Physical Assets			4,448,000	5,101,000
031101- A092	Computer Equipment			613,000	601,000
031101- A095	Purchase of Transport			1,000	2,000,000
031101- A096	Purchase of Plant & Machinery			1,726,000	500,000
031101- A097	Purchase of Furniture & Fixture			2,108,000	2,000,000
031101- A13	Repairs and Maintenance			254,000	772,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
031101- A130	Transport		100,000	200,000	
031101- A131	Machinery and Equipment		50,000	200,000	
031101- A132	Furniture and Fixture		50,000	50,000	
031101- A133	Buildings and Structure		3,000	202,000	
031101- A137	Computer Equipment		50,000	110,000	
031101- A138	General		1,000	10,000	
Total - District and Session Judge, East, Islamabad			9,707,000	55,000,000	
ID6310 SENIOR CIVIL JUDGE, WEST, ISLAMABAD :					
031101- A01	Employees Related Expenses		9,321,000	43,336,000	
031101- A011	Pay	191	963,000	13,444,000	
031101- A011-1	Pay of Officers	(26)	(64,000)	(4,517,000)	
031101- A011-2	Pay of Other Staff	(165)	(899,000)	(8,927,000)	
031101- A012	Allowances		8,358,000	29,892,000	
031101- A012-1	Regular Allowances		(8,126,000)	(28,132,000)	
031101- A012-2	Other Allowances (Excluding T. A)		(232,000)	(1,760,000)	
031101- A03	Operating Expenses		830,000	5,103,000	
031101- A032	Communications		161,000	1,102,000	
031101- A033	Utilities		82,000	1,000,000	
031101- A034	Occupancy Costs		100,000	302,000	
031101- A036	Motor Vehicles			20,000	
031101- A038	Travel & Transportation		244,000	1,032,000	
031101- A039	General		243,000	1,647,000	
031101- A05	Grants, Subsidies and Write off Loans			2,000	
031101- A052	Grants-Domestic			2,000	
031101- A06	Transfers			1,000	
031101- A063	Entertainment & Gifts			1,000	
031101- A09	Physical Assets		249,000	3,051,000	
031101- A092	Computer Equipment		39,000	1,051,000	
031101- A095	Purchase of Transport		130,000	500,000	
031101- A096	Purchase of Plant & Machinery		30,000	500,000	
031101- A097	Purchase of Furniture & Fixture		50,000	1,000,000	
031101- A13	Repairs and Maintenance		119,000	1,507,000	
031101- A130	Transport		58,000	100,000	

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	No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
031101- A131	Machinery and Equipment		24,000	100,000
031101- A132	Furniture and Fixture		11,000	100,000
031101- A133	Buildings and Structure		4,000	1,001,000
031101- A137	Computer Equipment		22,000	205,000
031101- A138	General			1,000
Total - Senior Civil Judge, West, Islamabad			10,519,000	53,000,000

ID6311 DISTRICT AND SESSION JUDGE, WEST, ISLAMABAD :

031101- A01	Employees Related Expenses		9,924,000	35,855,000
031101- A011	Pay	143	967,000	8,556,000
031101- A011-1	Pay of Officers	(17)	(274,000)	(3,111,000)
031101- A011-2	Pay of Other Staff	(126)	(693,000)	(5,445,000)
031101- A012	Allowances		8,957,000	27,299,000
031101- A012-1	Regular Allowances		(8,611,000)	(25,959,000)
031101- A012-2	Other Allowances (Excluding T. A)		(346,000)	(1,340,000)
031101- A03	Operating Expenses		921,000	9,333,000
031101- A032	Communications		174,000	339,000
031101- A033	Utilities		159,000	1,220,000
031101- A034	Occupancy Costs		48,000	6,002,000
031101- A036	Motor Vehicles			2,000
031101- A038	Travel & Transportation		287,000	762,000
031101- A039	General		253,000	1,008,000
031101- A05	Grants, Subsidies and Write off Loans			2,000
031101- A052	Grants-Domestic			2,000
031101- A06	Transfers			1,000
031101- A063	Entertainment & Gifts			1,000
031101- A09	Physical Assets		262,000	1,201,000
031101- A092	Computer Equipment		80,000	351,000
031101- A095	Purchase of Transport		80,000	250,000
031101- A096	Purchase of Plant & Machinery		70,000	300,000
031101- A097	Purchase of Furniture & Fixture		32,000	300,000
031101- A13	Repairs and Maintenance		208,000	1,003,000
031101- A130	Transport		58,000	150,000
031101- A131	Machinery and Equipment		47,000	150,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
031101- A132	Furniture and Fixture		35,000	100,000
031101- A133	Buildings and Structure		23,000	302,000
031101- A137	Computer Equipment		45,000	300,000
031101- A138	General			1,000
Total - District and Session Judge, West, Islamabad			11,315,000	47,395,000
031101	Total-Courts/Justice		46,834,000	212,395,000
0311	Total-Law Courts		46,834,000	212,395,000
031	Total-Law Courts		46,834,000	212,395,000
03	Total-Public Order and Safety Affairs		46,834,000	212,395,000
Total-Accountant General Pakistan Revenues			46,834,000	212,395,000
TOTAL - DEMAND			46,834,000	212,395,000