

**NO.053 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 053  
(FC21Y13)  
OTHER EXPENDITURE OF INDUSTRIES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF INDUSTRIES DIVISION.**

**Voted Rs. 541,973,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic Commercial and Labour Affairs	30,390,000	30,390,000	33,973,000
044	Mining and Manufacturing	441,500,000	441,500,000	508,973,000
	<b>Total</b>	<b>471,890,000</b>	<b>471,890,000</b>	<b>541,973,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>22,011,000</b>	<b>22,011,000</b>	<b>24,052,000</b>
A011	Pay	9,172,000	9,172,000	13,374,000
A011-1	Pay of Officers	(3,752,000)	(3,752,000)	(5,176,000)
A011-2	Pay of Other Staff	(5,420,000)	(5,420,000)	(8,198,000)
A012	Allowances	12,839,000	12,839,000	10,678,000
A012-1	Regular Allowances	(12,227,000)	(12,227,000)	(9,874,000)
A012-2	Other Allowances (Excluding T.A)	(612,000)	(612,000)	(804,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>26,654,000</b>	<b>26,654,000</b>	<b>28,671,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
<b>A05</b>	<b>Grants Subsidies and Write Off Loans</b>	<b>422,009,000</b>	<b>422,009,000</b>	<b>488,009,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>785,000</b>	<b>785,000</b>	<b>805,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>362,000</b>	<b>362,000</b>	<b>367,000</b>
	<b>Total -</b>	<b>471,890,000</b>	<b>471,890,000</b>	<b>541,973,000</b>

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

III.--DETAILS are as follows

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS					
041	GENERAL ECONOMIC, COMMERCIAL & LABOUR AFFAIRS :					
0413	GENERAL LABOUR AFFAIRS :					
041305	INDUSTRIAL SAFETY (INSPECTION OF BOILER EXPLOSIVE) :					
ID1353	DEPARTMENT OF EXPLOSIVES ISLAMABAD :					
041305 - A01	Employees Related Expenses			8,142,000	8,142,000	7,735,000
041305 - A011	Pay	33	31	3,452,000	3,452,000	3,855,000
041305 - A011-1	Pay of Officers	(9)	(8)	(1,828,000)	(1,828,000)	(2,027,000)
041305 - A011-2	Pay of Other Staff	(24)	(23)	(1,624,000)	(1,624,000)	(1,828,000)
041305 - A012	Allowances			4,690,000	4,690,000	3,880,000
041305 - A012-1	Regular Allowances			(4,485,000)	(4,485,000)	(3,475,000)
041305 - A012-2	Other Allowances (Excluding T.A)			(205,000)	(205,000)	(405,000)
041305 - A03	Operating Expenses			3,107,000	3,107,000	4,190,000
041305 - A032	Communications			180,000	180,000	225,000
041305 - A033	Utilities			277,000	277,000	340,000
041305 - A034	Occupancy Costs			2,125,000	2,125,000	3,063,000
041305 - A038	Travel and Transportation			395,000	395,000	432,000
041305 - A039	General			130,000	130,000	130,000
041305 - A04	Employees Retirement Benefits			65,000	65,000	65,000
041305 - A041	Pension			65,000	65,000	65,000
041305 - A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
041305 - A052	Grants-Domestic			5,000	5,000	5,000
041305 - A06	Transfers			2,000	2,000	2,000
041305 - A063	Entertainment and Gifts			2,000	2,000	2,000
041305 - A09	Physical Assets			9,000	9,000	9,000
041305 - A095	Purchase of Transport			3,000	3,000	3,000
041305 - A096	Purchase of Plant & Machinery			3,000	3,000	3,000
041305 - A097	Purchase of Furniture and Fixture			3,000	3,000	3,000
041305 - A13	Repairs and Maintenance			230,000	230,000	230,000
041305 - A130	Transport			100,000	100,000	100,000
041305 - A131	Machinery and Equipment			80,000	80,000	80,000
041305 - A132	Furniture and Fixture			50,000	50,000	50,000
Total - Department of Explosives Islamabad				11,560,000	11,560,000	12,236,000

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd</b>			
041305 Total-Industrial Safety (Inspection of Boiler Explosive)	11,560,000	11,560,000	12,236,000
0413 Total-General Labour Affairs	11,560,000	11,560,000	12,236,000
041 Total-General Economic, Commercial and Labour Affairs	11,560,000	11,560,000	12,236,000
<b>044 MINING AND MANUFACTURING :</b>			
<b>0441 MANUFACTURING :</b>			
<b>044120 OTHERS :</b>			
<b>ID1348 ENGINEERING DEVELOPMENT BOARD :</b>			
<b>044120 - A05 Grants, Subsidies and Write off Loans</b>	<b>83,000,000</b>	<b>83,000,000</b>	<b>86,500,000</b>
044120 - A052 Grants-Domestic	83,000,000	83,000,000	86,500,000
<b>Total - Engineering Development Board</b>	<b>83,000,000</b>	<b>83,000,000</b>	<b>86,500,000</b>
<b>ID1350 CONTRIBUTION TO ASIAN PRODUCTIVITY ORGANIZATION (APO) JAPAN :</b>			
044120 - A03 Operating Expenses	19,500,000	19,500,000	20,000,000
044120 - A039 General	19,500,000	19,500,000	20,000,000
<b>Total - Contribution to Asian Productivity Organization (APO) Japan</b>	<b>19,500,000</b>	<b>19,500,000</b>	<b>20,000,000</b>
<b>ID3018 NATIONAL PRODUCTIVITY ORGANIZATION (NPO)</b>			
<b>044120 - A05 Grants, Subsidies and Write off Loans</b>	<b>30,800,000</b>	<b>30,800,000</b>	<b>34,000,000</b>
044120 - A052 Grants-Domestic	30,800,000	30,800,000	34,000,000
<b>Total - National Productivity Organization (NPO)</b>	<b>30,800,000</b>	<b>30,800,000</b>	<b>34,000,000</b>
044120 Total-Others	133,300,000	133,300,000	140,500,000
0441 Total-Manufacturing	133,300,000	133,300,000	140,500,000
044 Total-Mining and Manufacturing	133,300,000	133,300,000	140,500,000
04 Total-Economic Affairs	144,860,000	144,860,000	152,736,000
<b>Total-Accountant General Pakistan Revenues</b>	<b>144,860,000</b>	<b>144,860,000</b>	<b>152,736,000</b>

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	ECONOMIC AFFAIRS					
041	GENERAL ECONOMIC, COMMERCIAL AND					
	LABOUR AFFAIRS :					
0413	GENERAL LABOUR AFFAIRS :					
041305	INDUSTRIAL SAFETY (INSPECTION OF					
	BOILER EXPLOSIVE ):					
LO0167	DEPARTMENT OF EXPLOSIVES, LAHORE :					
041305 - A01	Employees Related Expenses			3,626,000	3,626,000	4,300,000
041305 - A011	Pay	16	16	1,428,000	1,428,000	2,397,000
041305 - A011-1	Pay of Officers	(3)	(3)	(445,000)	(445,000)	(751,000)
041305 - A011-2	Pay of Other Staff	(13)	(13)	(983,000)	(983,000)	(1,646,000)
041305 - A012	Allowances			2,198,000	2,198,000	1,903,000
041305 - A012-1	Regular Allowances			(2,068,000)	(2,068,000)	(1,773,000)
041305 - A012-2	Other Allowances (Excluding T.A)			(130,000)	(130,000)	(130,000)
041305 - A03	Operating Expenses			1,093,000	1,093,000	1,317,000
041305 - A032	Communications			42,000	42,000	42,000
041305 - A033	Utilities			245,000	245,000	400,000
041305 - A034	Occupancy Costs			585,000	585,000	545,000
041305 - A036	Motor Vehicles			3,000	3,000	3,000
041305 - A038	Travel and Transportation			177,000	177,000	286,000
041305 - A039	General			41,000	41,000	41,000
041305 - A09	Physical Assets			50,000	50,000	50,000
041305 - A096	Purchase of Plant & Machinery			45,000	45,000	45,000
041305 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
041305 - A13	Repairs and Maintenance			30,000	30,000	30,000
041305 - A130	Transport			10,000	10,000	10,000
041305 - A131	Machinery and Equipment			10,000	10,000	10,000
041305 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Department of Explosives, Lahore				4,799,000	4,799,000	5,697,000

**MN0017 DEPARTMENT OF EXPOLOSIVES MULTAN :**

<b>041305 - A01</b>	<b>Employees Related Expenses</b>			<b>2,312,000</b>	<b>2,312,000</b>	<b>2,776,000</b>
041305 - A011	Pay	9	9	971,000	971,000	1,638,000
041305 - A011-1	Pay of Officer	(1)	(1)	(315,000)	(315,000)	(518,000)
041305 - A011-2	Pay of Other Staff	(8)	(8)	(656,000)	(656,000)	(1,120,000)

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.</b>			
041305 - A012 Allowances	1,341,000	1,341,000	1,138,000
041305 - A012-1 Regular Allowances	(1,318,000)	(1,318,000)	(1,103,000)
041305 - A012-2 Other Allowances (Excluding T.A)	(23,000)	(23,000)	(35,000)
<b>041305 - A03 Operating Expenses</b>	<b>784,000</b>	<b>784,000</b>	<b>595,000</b>
041305 - A032 Communications	30,000	30,000	40,000
041305 A033 Utilities	55,000	55,000	85,000
041305 A034 Occupancy Costs	603,000	603,000	300,000
041305 - A038 Travel and Transportation	63,000	63,000	124,000
041305 - A039 General	33,000	33,000	46,000
<b>041305 - A09 Physical Assets</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
041305 - A096 Purchase of Plant & Machinery	1,000	1,000	1,000
041305 - A097 Purchase of Furniture and Fixture	1,000	1,000	1,000
<b>041305 - A13 Repairs and Maintenance</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
041305 A130 Transport	10,000	10,000	10,000
041305 - A131 Machinery and Equipment	5,000	5,000	5,000
041305 - A132 Furniture and Fixture	3,000	3,000	3,000
<b>Total - Department of Explosives Multan</b>	<b>3,116,000</b>	<b>3,116,000</b>	<b>3,391,000</b>
041305 Total-Industrial Safety (Inspection of Boiler Explosive)	7,915,000	7,915,000	9,088,000
0413 Total-General Labour Affairs	7,915,000	7,915,000	9,088,000
041 Total-General Economic, Commercial and Labour Affairs	7,915,000	7,915,000	9,088,000
<b>044 MINING AND MANUFACTURING :</b>			
<b>0441 MANUFACTURING :</b>			
<b>044120 OTHERS :</b>			
<b>LO0169 PAKISTAN INDUSTRIAL TECHNICAL ASSISTANCE CENTRE (PITAC) LAHORE :</b>			
<b>044120 - A05 Grants, Subsidies and Write off Loans</b>	<b>102,000,000</b>	<b>102,000,000</b>	<b>138,500,000</b>
044120 - A052 Grants-Domestic	102,000,000	102,000,000	138,500,000
<b>Total - Pakistan Industrial Technical Assistance Centre (PITAC) Lahore</b>	<b>102,000,000</b>	<b>102,000,000</b>	<b>138,500,000</b>

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Concl'd.</b>					
<b>LO0170</b>	<b>SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY (SMEDA) LAHORE :</b>				
<b>044120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>183,000,000</b>	<b>183,000,000</b>	<b>195,000,000</b>
044120 - A052	Grants-Domestic		183,000,000	183,000,000	195,000,000
	<b>Total - Small and Medium Enterprises Development Authority (SMEDA) Lahore</b>		<b>183,000,000</b>	<b>183,000,000</b>	<b>195,000,000</b>
044120	Total-Others		285,000,000	285,000,000	333,500,000
0441	Total-Manufacturing		285,000,000	285,000,000	333,500,000
044	Total-Mining and Manufacturing		285,000,000	285,000,000	333,500,000
04	Total-Economic Affairs		292,915,000	292,915,000	342,588,000
	<b>Total-Accountant General of Pakistan Revenues Sub-Office, Lahore</b>		<b>292,915,000</b>	<b>292,915,000</b>	<b>342,588,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**04 ECONOMIC AFFAIRS**  
**041 GENERAL ECONOMIC, COMMERCIAL AND  
LABOUR AFFAIRS :**  
**0413 GENERAL LABOUR AFFAIRS :**  
**041305 INDUSTRIAL SAFETY (INSPECTION OF BOILER  
EXPLOSIVE) :**

<b>PRO312</b>	<b>DEPARTMENT OF EXPLOSIVES, PESHAWAR :</b>				
<b>041305 - A01</b>	<b>Employees Related Expenses</b>		<b>2,174,000</b>	<b>2,174,000</b>	<b>2,648,000</b>
041305 - A011	Pay	7 8	965,000	965,000	1,596,000
041305 - A011-1	Pay of Officer	(1) (1)	(309,000)	(309,000)	(516,000)
041305 - A011-2	Pay of Other Staff	(6) (7)	(656,000)	(656,000)	(1,080,000)
041305 - A012	Allowances		1,209,000	1,209,000	1,052,000
041305 - A012-1	Regular Allowances		(1,195,000)	(1,195,000)	(1,038,000)
041305 - A012-2	Other Allowances (Excluding T.A)		(14,000)	(14,000)	(14,000)
<b>041305 - A03</b>	<b>Operating Expenses</b>		<b>470,000</b>	<b>470,000</b>	<b>560,000</b>

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR--Concl'd.</b>				
041305 - A032	Communications	40,000	40,000	50,000
041305 - A033	Utilities	20,000	20,000	32,000
041305 - A034	Occupancy Costs	322,000	322,000	352,000
041305 - A038	Travel and Transportation	63,000	63,000	94,000
041305 - A039	General	25,000	25,000	32,000
<b>041305 - A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041305 - A041	Pension	1,000	1,000	1,000
<b>041305 - A09</b>	<b>Physical Assets</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
041305 - A096	Purchase of Plant & Machinery	10,000	10,000	10,000
041305 - A097	Purchase of Furniture & Fixture	10,000	10,000	10,000
<b>041305 - A13</b>	<b>Repairs and Maintenance</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
041305 - A130	Transport	15,000	15,000	15,000
041305 - A131	Machinery and Equipment	5,000	5,000	5,000
041305 - A132	Furniture and Fixture	5,000	5,000	5,000
<b>Total</b>	<b>Department of Explosives, Peshawar</b>	<b>2,690,000</b>	<b>2,690,000</b>	<b>3,254,000</b>
041305	Total-Industrial Safety (Inspection of Boiler Explosive)	2,690,000	2,690,000	3,254,000
0413	Total-General Labour Affairs	2,690,000	2,690,000	3,254,000
041	Total-General Economic, Commercial and Labour Affairs	2,690,000	2,690,000	3,254,000
04	Total-Economic Affairs	2,690,000	2,690,000	3,254,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Peshawar</b>		<b>2,690,000</b>	<b>2,690,000</b>	<b>3,254,000</b>

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	ECONOMIC AFFAIRS					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0413	GENERAL LABOUR AFFAIRS :					
041305	INDUSTRIAL SAFETY (INSPECTION OF BOILER EXPLOSIVE) :					
KA0205	DEPARTMENT OF EXPLOSIVES, KARACHI :					
041305 - A01	Employees Related Expenses			3,318,000	3,318,000	4,248,000
041305 - A011	Pay	12	13	1,383,000	1,383,000	2,591,000
041305 - A011-1	Pay of Officers	(2)	(3)	(423,000)	(423,000)	(973,000)
041305 - A011-2	Pay of Other Staff	(10)	(10)	(960,000)	(960,000)	(1,618,000)
041305 - A012	Allowances			1,935,000	1,935,000	1,657,000
041305 - A012-1	Regular Allowances			(1,798,000)	(1,798,000)	(1,555,000)
041305 - A012-2	Other Allowances (Excluding T.A)			(137,000)	(137,000)	(102,000)
041305 - A03	Operating Expenses			1,186,000	1,186,000	1,388,000
041305 - A032	Communications			45,000	45,000	65,000
041305 - A033	Utilities			100,000	100,000	200,000
041305 - A034	Occupancy Costs			800,000	800,000	895,000
041305 - A036	Motor Vehicle			26,000	26,000	3,000
041305 - A038	Travel and Transportation			160,000	160,000	160,000
041305 - A039	General			55,000	55,000	65,000
041305 - A04	Employees Retirement Benefits			1,000	1,000	1,000
041305 - A041	Pension			1,000	1,000	1,000
041305 - A05	Grants, Subsidies and Write off Loans			4,000	4,000	4,000
041305 - A052	Grants-Domestic			4,000	4,000	4,000
041305 - A09	Physical Assets			702,000	702,000	702,000
041305 - A095	Purchase of Transport			700,000	700,000	700,000
041305 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041305 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041305 - A13	Repairs and Maintenance			24,000	24,000	24,000
041305 - A130	Transport			4,000	4,000	4,000
041305 - A131	Machinery and Equipment			10,000	10,000	10,000
041305 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Department of Explosives Karachi				5,235,000	5,235,000	6,367,000



**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd</b>				
041305	Total-Industrial Safety (Inspection of Boiler Explosive)	5,235,000	5,235,000	6,367,000
0413	Total-General Labor Affairs	5,235,000	5,235,000	6,367,000
041	Total-General Economic, Commercial and Labour Affairs	5,235,000	5,235,000	6,367,000
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>KA0902</b>	<b>PAKISTAN INSTITUTE OF MANAGEMENT, KARACHI :</b>			
<b>044301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>23,200,000</b>	<b>23,200,000</b>	<b>34,000,000</b>
044301 - A052	Grants Domestic	23,200,000	23,200,000	34,000,000
<b>Total -</b>	<b>Pakistan Institute of Management, Karachi</b>	<b>23,200,000</b>	<b>23,200,000</b>	<b>34,000,000</b>
044301	Total-Administration	23,200,000	23,200,000	34,000,000
0443	Total-Administration	23,200,000	23,200,000	34,000,000
044	Total-Mining and Manufacturing	23,200,000	23,200,000	34,000,000
04	Total-Econmic Affairs	28,435,000	28,435,000	40,367,000
	<b>Total-Accountant General Pakistan Revenues Sub-Office, Karachi</b>	<b>28,435,000</b>	<b>28,435,000</b>	<b>40,367,000</b>

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	ECONOMIC AFFAIRS					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0413	GENERAL LABOUR AFFAIRS :					
041305	INDUSTRIAL SAFETY (INSPECTION OF BOILER EXPLOSIVE ) :					
QA0053 DEPARTMENT OF EXPLOSIVES, QUETTA :						
041305 - A01	Employees Related Expenses			2,439,000	2,439,000	2,345,000
041305 - A011	Pay	8	8	973,000	973,000	1,297,000
041305 - A011-1	Pay of Officers	(2)	(2)	(432,000)	(432,000)	(391,000)
041305 - A011-2	Pay of Other Staff	(6)	(6)	(541,000)	(541,000)	(906,000)
041305 - A012	Allowances			1,466,000	1,466,000	1,048,000
041305 - A012-1	Regular Allowances			(1,363,000)	(1,363,000)	(930,000)
041305 - A012-2	Other Allowances (Excluding T.A)			(103,000)	(103,000)	(118,000)
041305 - A03	Operating Expenses			514,000	514,000	621,000
041305 - A032	Communications			32,000	32,000	60,000
041305 - A033	Utilities			40,000	40,000	54,000
041305 - A034	Occupancy Costs			342,000	342,000	331,000
041305 - A038	Travel and Transportation			73,000	73,000	122,000
041305 - A039	General			27,000	27,000	54,000
041305 - A09	Physical Assets			2,000	2,000	22,000
041305 - A092	Computer Equipment					20,000
041305 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041305 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041305 - A13	Repairs and Maintenance			35,000	35,000	40,000
041305 - A130	Transport			15,000	15,000	20,000
041305 - A131	Machinery and Equipment			10,000	10,000	10,000
041305 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Department of Explosives, Quetta				2,990,000	2,990,000	3,028,000
041305	Total-Industrial Safety (Inspection of Boiler Explosive)			2,990,000	2,990,000	3,028,000

**NO.053 FC21Y13 OTHER EXPENDITURE OF INDUSTRIES  
DIVISION.**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Concl</b>				
0413	Total-General Labour Affairs	2,990,000	2,990,000	3,028,000
041	Total-General Economic, Commercial and Labour Affairs	2,990,000	2,990,000	3,028,000
04	Total-Economic Affairs	2,990,000	2,990,000	3,028,000
	<b>Total-Accountant General Pakistan Revenues Sub-Office, Quetta</b>	<b>2,990,000</b>	<b>2,990,000</b>	<b>3,028,000</b>
	<b>TOTAL-DEMAND</b>	<b>471,890,000</b>	<b>471,890,000</b>	<b>541,973,000</b>