

## NO. 027.\_ STATISTICS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 027**  
**(FC21S06)**  
**STATISTICS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **STATISTICS DIVISION**.

**Voted                      Rs.                      1,342,158,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (STATISTICS DIVISION)**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
	<b>FUNCTIONAL CLASSIFICATION</b>			
015	General Services	1,069,501,000	1,768,676,000	1,342,158,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	67,093,000	65,937,000	
	<b>Total</b>	<b>1,136,594,000</b>	<b>1,834,613,000</b>	<b>1,342,158,000</b>
	<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>866,678,000</b>	<b>879,898,000</b>	<b>1,057,163,000</b>
A011	Pay	389,151,000	391,515,000	591,271,000
A011-1	Pay of Officers	(156,467,000)	(155,111,000)	(247,532,000)
A011-2	Pay of Other Staff	(232,684,000)	(236,404,000)	(343,739,000)
A012	Allowances	477,527,000	488,383,000	465,892,000
A012-1	Regular Allowances	(464,160,000)	(469,638,000)	(451,168,000)
A012-2	Other Allowances (Excluding TA)	(13,367,000)	(18,745,000)	(14,724,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>228,251,000</b>	<b>914,783,000</b>	<b>233,612,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>3,385,000</b>	<b>3,385,000</b>	<b>18,570,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,700,000</b>	<b>9,700,000</b>	<b>8,801,000</b>
<b>A06</b>	<b>Transfers</b>	<b>232,000</b>	<b>702,000</b>	<b>475,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>13,319,000</b>	<b>13,319,000</b>	<b>6,476,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>15,029,000</b>	<b>12,826,000</b>	<b>17,061,000</b>
	<b>Total</b>	<b>1,136,594,000</b>	<b>1,834,613,000</b>	<b>1,342,158,000</b>

**NO. 027.\_ FC21S06-STATISTICS DIVISION****DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

				<b>No. of Posts</b>	<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
				<b>2011-12-2012-13</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
					<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
					<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>							
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>						
<b>015</b>	<b>GENERAL SERVICES :</b>						
<b>0153</b>	<b>STATISTICS :</b>						
<b>015301</b>	<b>STATISTICS :</b>						
<b>ID1867</b>	<b>STATISTICS DIVISION (MAIN) ISLAMABAD :</b>						
<b>015301 - A01</b>	<b>Employees Related Expenses</b>				<b>30,942,000</b>	<b>30,942,000</b>	<b>28,074,000</b>
015301 - A011	Pay	90	72		13,064,000	13,064,000	15,133,000
015301 - A011-1	Pay of Officers	(23)	(13)		(6,983,000)	(6,983,000)	(6,488,000)
015301 - A011-2	Pay of Other Staff	(67)	(59)		(6,081,000)	(6,081,000)	(8,645,000)
015301 - A012	Allowances				17,878,000	17,878,000	12,941,000
015301 - A012-1	Regular Allowances				(15,825,000)	(15,825,000)	(10,836,000)
015301 - A012-2	Other Allowances (Excluding TA)				(2,053,000)	(2,053,000)	(2,105,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>				<b>13,930,000</b>	<b>13,255,000</b>	<b>14,331,000</b>
015301 - A032	Communications				1,916,000	1,916,000	2,037,000
015301 - A033	Utilities				842,000	674,000	852,000
015301 - A034	Occupancy Costs				5,510,000	5,510,000	5,225,000
015301 - A036	Motor Vehicles				16,000	16,000	1,000
015301 - A038	Travel & Transportation				3,716,000	3,371,000	4,046,000
015301 - A039	General				1,930,000	1,768,000	2,170,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>				<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
015301 - A041	Pension				500,000	500,000	500,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>1,500,000</b>	<b>1,500,000</b>	<b>1,600,000</b>
015301 - A052	Grants-Domestic				1,500,000	1,500,000	1,600,000
<b>015301 - A06</b>	<b>Transfers</b>				<b>68,000</b>	<b>55,000</b>	<b>80,000</b>
015301 - A063	Entertainment & Gifts				68,000	55,000	80,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>2,100,000</b>	<b>2,100,000</b>	<b>1,101,000</b>
015301 - A092	Computer Equipment				100,000	100,000	100,000
015301 - A095	Purchase of Transport				1,000,000	1,000,000	1,000
015301 - A096	Purchase of Plant and Machinery				500,000	500,000	500,000
015301 - A097	Purchase of Furniture and Fixture				500,000	500,000	500,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>960,000</b>	<b>768,000</b>	<b>1,010,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
015301 - A130	Transport		400,000	320,000	450,000
015301 - A131	Machinery and Equipment		200,000	160,000	200,000
015301 - A132	Furniture and Fixture		200,000	160,000	200,000
015301 - A133	Buildings and Structure		10,000	8,000	10,000
015301 - A137	Computer Equipment		150,000	120,000	150,000
<b>Total- Statistics Division (Main), Islamabad</b>			<b>50,000,000</b>	<b>49,120,000</b>	<b>46,696,000</b>

ID1871 PAKISTAN BUREAU OF STATISTICS,  
HEADQUARTER, ISLAMABAD :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>175,069,000</b>	<b>184,278,000</b>	<b>437,965,000</b>
015301 - A011	Pay	598 1074	79,868,000	82,221,000	280,073,000
015301 - A011-1	Pay of Officers	(201) (288)	(50,446,000)	(49,079,000)	(135,908,000)
015301 - A011-2	Pay of Other Staff	(397) (786)	(29,422,000)	(33,142,000)	(144,165,000)
015301 - A012	Allowances		95,201,000	102,057,000	157,892,000
015301 - A012-1	Regular Allowances		(91,995,000)	(97,473,000)	(151,058,000)
015301 - A012-2	Other Allowances (Excluding TA)		(3,206,000)	(4,584,000)	(6,834,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>45,769,000</b>	<b>47,554,000</b>	<b>82,771,000</b>
015301 - A032	Communications		1,876,000	1,876,000	4,741,000
015301 - A033	Utilities		3,975,000	2,925,000	7,235,000
015301 - A034	Occupancy Costs		31,573,000	34,708,000	45,484,000
015301 - A036	Motor Vehicles		25,000	25,000	387,000
015301 - A038	Travel & Transportation		5,690,000	5,498,000	15,279,000
015301 - A039	General		2,630,000	2,522,000	9,645,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,560,000</b>	<b>1,560,000</b>	<b>17,460,000</b>
015301 - A041	Pension		1,560,000	1,560,000	17,460,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>7,001,000</b>
015301 - A052	Grants-Domestic		5,000,000	5,000,000	7,001,000
<b>015301 - A06</b>	<b>Transfers</b>		<b>21,000</b>	<b>19,000</b>	<b>344,000</b>
015301 - A063	Entertainment & Gifts		21,000	19,000	344,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>534,000</b>	<b>534,000</b>	<b>458,000</b>
015301 - A092	Computer Equipment		1,000	1,000	4,000
015301 - A095	Purchase of Transport		90,000	90,000	5,000
015301 - A096	Purchase of Plant and Machinery		193,000	193,000	196,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
015301 - A097	Purchase of Furniture and Fixture		250,000	250,000	253,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>3,532,000</b>	<b>2,837,000</b>	<b>5,465,000</b>
015301 - A130	Transport		1,100,000	829,000	2,024,000
015301 - A131	Machinery and Equipment		500,000	423,000	921,000
015301 - A132	Furniture and Fixtures		150,000	120,000	215,000
015301 - A133	Buildings and Structure		200,000	98,000	212,000
015301 - A137	Computer Equipment		1,572,000	1,357,000	2,083,000
015301 - A139	Telecommunication Works		10,000	10,000	10,000
<b>Total- Pakistan Bureau of Statistics, Headquarter, Islamabad</b>			<b>231,485,000</b>	<b>241,782,000</b>	<b>551,464,000</b>

ID1873 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, RAWALPINDI :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>12,703,000</b>	<b>12,703,000</b>	<b>13,403,000</b>
015301 - A011	Pay	43	43	6,103,000	6,103,000	6,153,000
015301 - A011-1	Pay of Officers	(8)	(8)	(2,093,000)	(2,093,000)	(2,143,000)
015301 - A011-2	Pay of Other Staff	(35)	(35)	(4,010,000)	(4,010,000)	(4,010,000)
015301 - A012	Allowances			6,600,000	6,600,000	7,250,000
015301 - A012-1	Regular Allowances			(6,567,000)	(6,567,000)	(7,202,000)
015301 - A012-2	Other Allowances (Excluding TA)			(33,000)	(33,000)	(48,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>4,410,000</b>	<b>3,993,000</b>	<b>4,655,000</b>
015301 - A032	Communications			109,000	109,000	109,000
015301 - A033	Utilities			96,000	96,000	86,000
015301 - A034	Occupancy Costs			2,621,000	2,621,000	3,138,000
015301 - A038	Travel & Transportation			1,511,000	1,094,000	1,249,000
015301 - A039	General			73,000	73,000	73,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>173,000</b>	<b>103,000</b>	<b>173,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
015301 - A130	Transport		150,000	80,000	150,000
015301 - A131	Machinery and Equipment		8,000	8,000	8,000
015301 - A132	Furniture and Fixture		15,000	15,000	15,000
<b>Total- Pakistan Bureau of Statistics, Regional Office, Rawalpindi</b>			<b>17,286,000</b>	<b>16,799,000</b>	<b>18,231,000</b>

ID1876 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, MUZAFFARABAD :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>4,078,000</b>	<b>4,078,000</b>	<b>10,851,000</b>
015301 - A011	Pay	13	58	1,718,000	1,718,000	5,781,000
015301 - A011-1	Pay of Officers	(3)	(13)	(778,000)	(778,000)	(2,649,000)
015301 - A011-2	Pay of Other Staff	(10)	(45)	(940,000)	(940,000)	(3,132,000)
015301 - A012	Allowances			2,360,000	2,360,000	5,070,000
015301 - A012-1	Regular Allowances			(2,348,000)	(2,348,000)	(4,739,000)
015301 - A012-2	Other Allowances (Excluding TA)			(12,000)	(12,000)	(331,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,234,000</b>	<b>1,134,000</b>	<b>5,025,000</b>
015301 - A032	Communications			51,000	51,000	501,000
015301 - A033	Utilities			48,000	48,000	558,000
015301 - A034	Occupancy Costs			207,000	207,000	707,000
015301 - A036	Motor Vehicles					1,000
015301 - A038	Travel & Transportation			900,000	800,000	2,364,000
015301 - A039	General			28,000	28,000	894,000
<b>015301 - A09</b>	<b>Physical Assets</b>					<b>502,000</b>
015301 - A092	Computer Equipment					102,000
015301 - A096	Purchase of Plant and Machinery					200,000
015301 - A097	Purchase of Furniture and Fixture					200,000
<b>015301 - A13</b>	<b>Repair and Maintenance</b>			<b>97,000</b>	<b>97,000</b>	<b>694,000</b>
015301 - A130	Transport			80,000	80,000	430,000
015301 - A131	Machinery and Equipment			10,000	10,000	110,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
015301 - A132	Furniture and Fixture		7,000	7,000	57,000
015301 - A133	Buildings and Structure				1,000
015301 - A137	Computer Equipment				96,000
<b>Total- Pakistan Bureau of Statistics, Regional Office, Muzaffarabad</b>			<b>5,409,000</b>	<b>5,309,000</b>	<b>17,072,000</b>

ID2426 PAKISTAN BUREAU OF STATISTICS,  
(TRAINING WING ISLAMABAD):

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>6,085,000</b>	<b>6,085,000</b>	<b>..</b>
015301 - A011	Pay	27 ..	2,598,000	2,598,000	
015301 - A011-1	Pay of Officers	(9) ..	(1,629,000)	(1,629,000)	
015301 - A011-2	Pay of Other Staff	(18) ..	(969,000)	(969,000)	
015301 - A012	Allowances		3,487,000	3,487,000	
015301 - A012-1	Regular Allowances		(3,296,000)	(3,296,000)	
015301 - A012-2	Other Allowances (Excluding TA)		(191,000)	(191,000)	
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>3,764,000</b>	<b>3,561,000</b>	<b>..</b>
015301 - A032	Communications		247,000	247,000	
015301 - A033	Utilities		356,000	276,000	
015301 - A034	Occupancy Costs		2,270,000	2,270,000	
015301 - A038	Travel & Transportation		559,000	459,000	
015301 - A039	General		332,000	309,000	
<b>015301 - A06</b>	<b>Transfers</b>		<b>15,000</b>	<b>13,000</b>	<b>..</b>
015301 - A063	Entertainment & Gifts		15,000	13,000	
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>1,000</b>	<b>1,000</b>	<b>..</b>
015301 - A095	Purchase of Transport		1,000	1,000	
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>224,000</b>	<b>224,000</b>	<b>..</b>
015301 - A130	Transport		79,000	79,000	
015301 - A131	Machinery and Equipment		100,000	100,000	
015301 - A132	Furniture and Fixture		10,000	10,000	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
015301 - A133	Buildings and Structure		10,000	10,000	
015301 - A137	Computer Equipment		25,000	25,000	
<b>Total-</b>	<b>Pakistan Bureau of Statistics, (Training Wing Islamabad)</b>		<b>10,089,000</b>	<b>9,884,000</b>	<b>..</b>
015301	Total - Statistics		314,269,000	322,894,000	633,463,000

## 015302 POPULATION CENSUS :

ID1878 POPULATION CENSUS ORGANIZATION,  
ISLAMABAD :

<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>67,698,000</b>	<b>71,699,000</b>	<b>..</b>
015302 - A011	Pay	334 ..	31,739,000	31,740,000	
015302 - A011-1	Pay of Officers	(58) ..	(10,772,000)	(10,773,000)	
015302 - A011-2	Pay of Other Staff	(276) ..	(20,967,000)	(20,967,000)	
015302 - A012	Allowances		35,959,000	39,959,000	
015302 - A012-1	Regular Allowances		(33,880,000)	(33,880,000)	
015302 - A012-2	Other Allowances (Excluding TA)		(2,079,000)	(6,079,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>44,556,000</b>	<b>699,235,000</b>	<b>..</b>
015302 - A032	Communications		2,737,000	2,737,000	
015302 - A033	Utilities		2,642,000	2,714,000	
015302 - A034	Occupancy Costs		21,440,000	25,440,000	
015302 - A036	Motor Vehicles		360,000	360,000	
015302 - A038	Travel & Transportation		6,278,000	10,845,000	
015302 - A039	General		11,099,000	657,139,000	
<b>015302 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>..</b>
015302 - A041	Pension		1,200,000	1,200,000	
<b>015302 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>..</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
015302 - A052	Grants-Domestic		3,000,000	3,000,000	
<b>015302 - A06</b>	<b>Transfers</b>		<b>77,000</b>	<b>577,000</b>	..
015302 - A063	Entertainment & Gifts		77,000	577,000	
<b>015302 - A09</b>	<b>Physical Assets</b>		<b>5,912,000</b>	<b>5,912,000</b>	..
015302 - A092	Computer Equipment		2,609,000	2,609,000	
015302 - A095	Purchase of Transport		2,501,000	2,501,000	
015302 - A096	Purchase of Plant and Machinery		501,000	501,000	
015302 - A097	Purchase of Furniture and Fixture		301,000	301,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,452,000</b>	<b>1,311,000</b>	..
015302 - A130	Transport		644,000	565,000	
015302 - A131	Machinery and Equipment		270,000	316,000	
015302 - A132	Furniture and Fixture		54,000	43,000	
015302 - A133	Buildings and Structure		1,000	1,000	
015302 - A137	Computer Equipment		483,000	386,000	
<b>Total- Population Census Organization, Islamabad</b>			<b>123,895,000</b>	<b>782,934,000</b>	..

ID3802 POPULATION CENSUS ORGANIZATION,  
MUZAFFARABAD:

<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>7,147,000</b>	<b>7,148,000</b>	..
015302 - A011	Pay	45 ..	3,249,000	3,250,000	
015302 - A011-1	Pay of Officers	(9) ..	(857,000)	(858,000)	
015302 - A011-2	Pay of Other Staff	(36) ..	(2,392,000)	(2,392,000)	
015302 - A012	Allowances		3,898,000	3,898,000	
015302 - A012-1	Regular Allowances		(3,614,000)	(3,614,000)	
015302 - A012-2	Other Allowances (Excluding T. A)		(284,000)	(284,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>3,048,000</b>	<b>4,444,000</b>	..
015302 - A032	Communications		331,000	331,000	
015302 - A033	Utilities		283,000	227,000	
015302 - A034	Occupancy Costs		494,000	566,000	
015302 - A036	Motor Vehicles		80,000	80,000	



## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>				
015302 - A038	Travel & Transportation	1,025,000	2,465,000	
015302 - A039	General	835,000	775,000	
<b>015302 - A09</b>	<b>Physical Assets</b>	<b>384,000</b>	<b>384,000</b>	..
015302 - A092	Computer Equipment	84,000	84,000	
015302 - A096	Purchase of Plant & Machinery	200,000	200,000	
015302 - A097	Purchase of Furniture and Fixture	100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>	<b>276,000</b>	<b>221,000</b>	..
015302 - A130	Transport	150,000	120,000	
015302 - A131	Machinery and Equipment	50,000	40,000	
015302 - A132	Furniture and Fixture	25,000	20,000	
015302 - A133	Buildings and Structure	1,000	1,000	
015302 - A137	Computer Equipment	50,000	40,000	
<b>Total-Population Census Organization, Muzaffarabad</b>		<b>10,855,000</b>	<b>12,197,000</b>	..
015302	Total-Population Census	134,750,000	795,131,000	..
0153	Total-Statistics	449,019,000	1,118,025,000	633,463,000
015	Total-General Services	449,019,000	1,118,025,000	633,463,000
01	Total-General Public Services	449,019,000	1,118,025,000	633,463,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>449,019,000</b>	<b>1,118,025,000</b>	<b>633,463,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE							
01	GENERAL PUBLIC SERVICE :						
015	GENERAL SERVICES :						
0153	STATISTICS :						
015301	STATISTICS :						
BR0006	PAKISTAN BUREAU OF STATICTICS, REGIONAL OFFICE, BAHAWALPUR :						
015301	- A01	Employees Related Expenses			16,451,000	16,451,000	14,787,000
015301	- A011	Pay	45	46	6,863,000	6,863,000	6,863,000
015301	- A011-1	Pay of Officers	(12)	(13)	(3,250,000)	(3,250,000)	(3,250,000)
015301	- A011-2	Pay of Other Staff	(33)	(33)	(3,613,000)	(3,613,000)	(3,613,000)
015301	- A012	Allowances			9,588,000	9,588,000	7,924,000
015301	- A012-1	Regular Allowances			(9,539,000)	(9,539,000)	(7,839,000)
015301	- A012-2	Other Allowances (Excluding TA)			(49,000)	(49,000)	(85,000)
015301	- A03	Operating Expenses			1,753,000	1,522,000	1,909,000
015301	- A032	Communications			106,000	106,000	106,000
015301	- A033	Utilities			105,000	105,000	112,000
015301	- A034	Occupancy Costs			326,000	326,000	618,000
015301	- A038	Travel & Transportation			1,160,000	929,000	954,000
015301	- A039	General			56,000	56,000	119,000
015301	- A04	Employees Retirement Benefits					349,000
015301	- A041	Pension					349,000
015301	- A13	Repairs and Maintenance			176,000	155,000	176,000
015301	- A130	Transport			154,000	133,000	154,000
015301	- A131	Machinery and Equipment			8,000	8,000	8,000
015301	- A132	Furniture and Fixture			8,000	8,000	8,000
015301	- A137	Computer Equipment			6,000	6,000	6,000
Total-	Pakistan Bureau of Statistics, Regional Office, Bahawalpur				18,380,000	18,128,000	17,221,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.

FD0024 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, FAISALABAD :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>22,045,000</b>	<b>22,045,000</b>	<b>19,224,000</b>
015301 - A011	Pay	65	66	9,299,000	9,299,000	9,349,000
015301 - A011-1	Pay of Officers	(12)	(12)	(3,023,000)	(3,023,000)	(3,073,000)
015301 - A011-2	Pay of Other Staff	(53)	(54)	(6,276,000)	(6,276,000)	(6,276,000)
015301 - A012	Allowances			12,746,000	12,746,000	9,875,000
015301 - A012-1	Regular Allowances			(12,709,000)	(12,709,000)	(9,810,000)
015301 - A012-2	Other Allowances (Excluding TA)			(37,000)	(37,000)	(65,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>2,081,000</b>	<b>1,874,000</b>	<b>2,240,000</b>
015301 - A032	Communications			113,000	113,000	113,000
015301 - A033	Utilities			165,000	165,000	218,000
015301 - A034	Occupancy Costs			393,000	393,000	472,000
015301 - A038	Travel & Transportation			1,352,000	1,145,000	1,352,000
015301 - A039	General			58,000	58,000	85,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>183,000</b>	<b>165,000</b>	<b>183,000</b>
015301 - A130	Transport			132,000	114,000	132,000
015301 - A131	Machinery and Equipment			13,000	13,000	13,000
015301 - A132	Furniture and Fixture			15,000	15,000	15,000
015301 - A137	Computer Equipment			23,000	23,000	23,000

**Total- Pakistan Bureau of Statistics,  
Regional Office, Faisalabad**

---

**24,309,000      24,084,000      21,647,000**

---

GA0022 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, GUJRANWALA :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>10,492,000</b>	<b>10,492,000</b>	<b>10,592,000</b>
015301 - A011	Pay	37	38	4,224,000	4,224,000	4,224,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.</b>					
015301 - A011-1	Pay of Officers	(8) (7)	(1,440,000)	(1,440,000)	(1,440,000)
015301 - A011-2	Pay of Other Staff	(29) (31)	(2,784,000)	(2,784,000)	(2,784,000)
015301 - A012	Allowances		6,268,000	6,268,000	6,368,000
015301 - A012-1	Regular Allowances		(6,241,000)	(6,241,000)	(6,306,000)
015301 - A012-2	Other Allowances (Excluding TA)		(27,000)	(27,000)	(62,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,872,000</b>	<b>1,606,000</b>	<b>2,164,000</b>
015301 - A032	Communications		94,000	94,000	94,000
015301 - A033	Utilities		107,000	107,000	107,000
015301 - A034	Occupancy Costs		567,000	567,000	828,000
015301 - A038	Travel & Transportation		1,063,000	797,000	1,063,000
015301 - A039	General		41,000	41,000	72,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>131,000</b>	<b>124,000</b>	<b>131,000</b>
015301 - A130	Transport		105,000	98,000	105,000
015301 - A131	Machinery and Equipment		9,000	9,000	9,000
015301 - A132	Furniture and Fixture		9,000	9,000	9,000
015301 - A137	Computer Equipment		8,000	8,000	8,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Gujranwala</b>		<b>12,495,000</b>	<b>12,222,000</b>	<b>12,887,000</b>

LO0133 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, LAHORE :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>50,457,000</b>	<b>50,457,000</b>	<b>145,280,000</b>
015301 - A011	Pay	166 604	24,295,000	24,295,000	79,125,000
015301 - A011-1	Pay of Officers	(37) (104)	(9,172,000)	(9,172,000)	(26,229,000)
015301 - A011-2	Pay of Other Staff	(129) (500)	(15,123,000)	(15,123,000)	(52,896,000)
015301 - A012	Allowances		26,162,000	26,162,000	66,155,000
015301 - A012-1	Regular Allowances		(26,010,000)	(26,010,000)	(63,979,000)
015301 - A012-2	Other Allowances (Excluding TA)		(152,000)	(152,000)	(2,176,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>5,727,000</b>	<b>5,520,000</b>	<b>32,804,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.</b>					
015301 - A032	Communications		211,000	211,000	1,442,000
015301 - A033	Utilities		1,184,000	1,084,000	5,643,000
015301 - A034	Occupancy Costs		3,210,000	3,210,000	15,766,000
015301 - A036	Motor Vehicles				10,000
015301 - A038	Travel & Transportation		977,000	870,000	6,472,000
015301 - A039	General		145,000	145,000	3,471,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>				<b>123,000</b>
015301 - A041	Pension				123,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>200,000</b>
015301 - A052	Grants-Domestic				200,000
<b>015301 - A06</b>	<b>Transfers</b>				<b>40,000</b>
015301 - A063	Entertainment & Gifts				40,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>380,000</b>
015301 - A092	Computer Equipment				28,000
015301 - A095	Purchase of Transport				1,000
015301 - A096	Purchase of Plant and Machinery				250,000
015301 - A097	Purchase of Furniture and Fixture				101,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>751,000</b>	<b>738,000</b>	<b>1,989,000</b>
015301 - A130	Transport		130,000	117,000	980,000
015301 - A131	Machinery and Equipment		105,000	105,000	289,000
015301 - A132	Furniture and Fixtures		51,000	51,000	113,000
015301 - A133	Buildings and Structure		25,000	25,000	26,000
015301 - A137	Computer Equipment		440,000	440,000	581,000
<b>Total- Pakistan Bureau of Statistics, Regional Office, Lahore</b>			<b>56,935,000</b>	<b>56,715,000</b>	<b>180,816,000</b>

MN0013 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, MULTAN :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>24,963,000</b>	<b>24,963,000</b>	<b>40,314,000</b>
015301 - A011	Pay	80	205	11,020,000	11,020,000	20,606,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12-2012-13	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.							
015301 - A011-1	Pay of Officers	(15)	(32)	(3,822,000)	(3,822,000)	(7,079,000)	
015301 - A011-2	Pay of Other Staff	(65)	(173)	(7,198,000)	(7,198,000)	(13,527,000)	
015301 - A012	Allowances			13,943,000	13,943,000	19,708,000	
015301 - A012-1	Regular Allowances			(13,904,000)	(13,904,000)	(19,410,000)	
015301 - A012-2	Other Allowances (Excluding TA)			(39,000)	(39,000)	(298,000)	
015301 - A03	Operating Expenses			2,785,000	2,480,000	9,062,000	
015301 - A032	Communications			138,000	138,000	768,000	
015301 - A033	Utilities			135,000	135,000	812,000	
015301 - A034	Occupancy Costs			474,000	474,000	1,669,000	
015301 - A036	Motor Vehicles					80,000	
015301 - A038	Travel & Transportation			1,944,000	1,639,000	4,384,000	
015301 - A039	General			94,000	94,000	1,349,000	
015301 - A09	Physical Assets					511,000	
015301 - A092	Computer Equipment					211,000	
015301 - A096	Purchase of Plant and Machinery					200,000	
015301 - A097	Purchase of Furniture and Fixture					100,000	
015301 - A13	Repairs and Maintenance			247,000	228,000	1,178,000	
015301 - A130	Transport			192,000	173,000	542,000	
015301 - A131	Machinery and Equipment			16,000	16,000	170,000	
015301 - A132	Furniture and Fixture			17,000	17,000	167,000	
015301 - A133	Buildings and Structure					1,000	
015301 - A137	Computer Equipment			22,000	22,000	298,000	
Total- Pakistan Bureau of Statistics, Regional Office, Multan				27,995,000	27,671,000	51,065,000	

SG0005 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, SARGODHA :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>12,252,000</b>	<b>12,252,000</b>	<b>12,277,000</b>
015301 - A011	Pay	45	45	5,220,000	5,220,000	5,220,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.							
015301 - A011-1	Pay of Officers	(5)	(5)		(953,000)	(953,000)	(953,000)
015301 - A011-2	Pay of Other Staff	(40)	(40)		(4,267,000)	(4,267,000)	(4,267,000)
015301 - A012	Allowances				7,032,000	7,032,000	7,057,000
015301 - A012-1	Regular Allowances				(6,994,000)	(6,994,000)	(6,994,000)
015301 - A012-2	Other Allowances (Excluding TA)				(38,000)	(38,000)	(63,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>				<b>1,660,000</b>	<b>1,419,000</b>	<b>2,020,000</b>
015301 - A032	Communications				90,000	90,000	90,000
015301 - A033	Utilities				88,000	88,000	88,000
015301 - A034	Occupancy Costs				399,000	399,000	724,000
015301 - A038	Travel & Transportation				1,042,000	801,000	1,042,000
015301 - A039	General				41,000	41,000	76,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>131,000</b>	<b>122,000</b>	<b>131,000</b>
015301 - A130	Transport				92,000	83,000	92,000
015301 - A131	Machinery and Equipment				10,000	10,000	10,000
015301 - A132	Furniture and Fixture				15,000	15,000	15,000
015301 - A137	Computer Equipment				14,000	14,000	14,000
<b>Total</b>	<b>Pakistan Bureau of Statistics, Regional Office, Sargodha</b>				<b>14,043,000</b>	<b>13,793,000</b>	<b>14,428,000</b>
015301	Total-Statistics				154,157,000	152,613,000	298,064,000

## 015302 POPULATION CENSUS :

LO0135 POPULATION CENSUS ORGANIZATION,  
LAHORE :

<b>015302 - A01</b>	<b>Employees Related Expenses</b>			<b>35,448,000</b>	<b>35,449,000</b>	<b>..</b>
015302 - A011	Pay	222	..	16,922,000	16,923,000	
015302 - A011-1	Pay of Officers	(40)	..	(4,917,000)	(4,918,000)	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.</b>							
015302 - A011-2	Pay of Other Staff	(182)	..		(12,005,000)	(12,005,000)	
015302 - A012	Allowances				18,526,000	18,526,000	
015302 - A012-1	Regular Allowances				(18,067,000)	(18,067,000)	
015302 - A012-2	Other Allowances (Excluding TA)				(459,000)	(459,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>				<b>10,220,000</b>	<b>29,547,000</b>	..
015302 - A032	Communications				661,000	661,000	
015302 - A033	Utilities				515,000	413,000	
015302 - A034	Occupancy Costs				5,029,000	8,342,000	
015302 - A036	Motor Vehicles				50,000	50,000	
015302 - A038	Travel & Transportation				2,645,000	18,406,000	
015302 - A039	General				1,320,000	1,675,000	
<b>015302 - A09</b>	<b>Physical Assets</b>				<b>525,000</b>	<b>525,000</b>	..
015302 - A092	Computer Equipment				175,000	175,000	
015302 - A096	Purchase of Plant & Machinery				250,000	250,000	
015302 - A097	Purchase of Furniture & Fixture				100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>				<b>592,000</b>	<b>474,000</b>	..
015302 - A130	Transport				350,000	280,000	
015302 - A131	Machinery and Equipment				108,000	86,000	
015302 - A132	Furniture and Fixtures				22,000	18,000	
015302 - A133	Buildings and Structure				1,000	1,000	
015302 - A137	Computer Equipment				111,000	89,000	
<b>Total-</b>	<b>Population Census Organization, Lahore</b>				<b>46,785,000</b>	<b>65,995,000</b>	..

MN0014 POPULATION CENSUS ORGANIZATION,  
MULTAN :

<b>015302 - A01</b>	<b>Employees Related Expenses</b>				<b>18,143,000</b>	<b>18,144,000</b>	..
015302 - A011	Pay	120	..		7,153,000	7,154,000	
015302 - A011-1	Pay of Officers	(14)	..		(1,715,000)	(1,716,000)	



## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.</b>							
015302 - A011-2	Pay of Other Staff	(106)	..		(5,438,000)	(5,438,000)	
015302 - A012	Allowances				10,990,000	10,990,000	
015302 - A012-1	Regular Allowances				(10,778,000)	(10,778,000)	
015302 - A012-2	Other Allowances (Excluding TA)				(212,000)	(212,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>				<b>4,187,000</b>	<b>3,883,000</b>	..
015302 - A032	Communications				396,000	396,000	
015302 - A033	Utilities				317,000	254,000	
015302 - A034	Occupancy Costs				564,000	564,000	
015302 - A036	Motor Vehicles				80,000	80,000	
015302 - A038	Travel & Transportation				1,985,000	1,825,000	
015302 - A039	General				845,000	764,000	
<b>015302 - A09</b>	<b>Physical Assets</b>				<b>434,000</b>	<b>434,000</b>	..
015302 - A092	Computer Equipment				134,000	134,000	
015302 - A096	Purchase of Plant & Machinery				200,000	200,000	
015302 - A097	Purchase of Furniture & Fixture				100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>				<b>232,000</b>	<b>186,000</b>	..
015302 - A130	Transport				120,000	96,000	
015302 - A131	Machinery and Equipment				54,000	43,000	
015302 - A132	Furniture and Fixture				21,000	17,000	
015302 - A133	Buildings and Structure				1,000	1,000	
015302 - A137	Computer Equipment				36,000	29,000	
<b>Total-</b>	<b>Population Census Organization, Multan</b>				<b>22,996,000</b>	<b>22,647,000</b>	..
015302	Total-Population Census				69,781,000	88,642,000	..
0153	Total-Statistics				223,938,000	241,255,000	298,064,000
015	Total-General Services				223,938,000	241,255,000	298,064,000
01	Total-General Public Service				223,938,000	241,255,000	298,064,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.							
04	ECONOMIC AFFAIRS :						
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING :						
0421	AGRICULTURE :						
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES :						
LO0136	AGRICULTURAL CENSUS ORGANIZATION, HQ LAHORE :						
042103 - A01	Employees Related Expenses				50,125,000	50,125,000	..
042103 - A011	Pay	174	..		21,258,000	21,258,000	
042103 - A011-1	Pay of Officers	(25)	..		(5,186,000)	(5,186,000)	
042103 - A011-2	Pay of Other Staff	(149)	..		(16,072,000)	(16,072,000)	
042103 - A012	Allowances				28,867,000	28,867,000	
042103 - A012-1	Regular Allowances				(28,122,000)	(28,122,000)	
042103 - A012-2	Other Allowances (Excluding TA)				(745,000)	(745,000)	
042103 - A03	Operating Expenses				11,566,000	10,542,000	..
042103 - A032	Communications				550,000	550,000	
042103 - A033	Utilities				2,855,000	2,284,000	
042103 - A034	Occupancy Costs				2,950,000	2,950,000	
042103 - A038	Travel & Transportation				2,956,000	2,553,000	
042103 - A039	General				2,255,000	2,205,000	
042103 - A04	Employees Retirement Benefits				125,000	125,000	..
042103 - A041	Pension				125,000	125,000	
042103 - A05	Grants, Subsidies and Write off Loans				200,000	200,000	..
042103 - A052	Grants-Domestic				200,000	200,000	
042103 - A06	Transfers				40,000	32,000	..
042103 - A063	Entertainment & Gifts				40,000	32,000	
042103 - A09	Physical Assets				1,000	1,000	..
042103 - A095	Purchase of Transport				1,000	1,000	
042103 - A13	Repairs and Maintenance				620,000	496,000	..
042103 - A130	Transport				520,000	420,000	
042103 - A131	Machinery and Equipment				50,000	26,000	
042103 - A132	Furniture and Fixtures				20,000	20,000	
042103 - A137	Computer Equipment				30,000	30,000	
Total-	Agricultural Census Organization, HQ Lahore				62,677,000	61,521,000	..

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.					
LO0146 AGRICULTURAL CENSUS ORGANIZATION HQ'S OFFICE, LAHORE (SURPLUS STAFF) :					
042103 - A01	Employees Related Expenses		4,416,000	4,416,000	..
042103 - A011	Pay	15 ..	2,109,000	2,109,000	
042103 - A011-1	Pay of Officers	(2) ..	(421,000)	(421,000)	
042103 - A011-2	Pay of Other Staff	(13) ..	(1,688,000)	(1,688,000)	
042103 - A012	Allowances		2,307,000	2,307,000	
042103 - A012-1	Regular Allowances		(2,297,000)	(2,297,000)	
042103 - A012-2	Other Allowances (Excluding TA)		(10,000)	(10,000)	
<b>Total- Agricultural Census Organization HQ's Office, Lahore (Surplus Staff)</b>			<b>4,416,000</b>	<b>4,416,000</b>	<b>..</b>
042103	Total-Agricultural Research and Extension Services		67,093,000	65,937,000	..
0421	Total-Agriculture		67,093,000	65,937,000	..
042	Total-Agriculture, Food, Irrigation, Forestry and Fishing		67,093,000	65,937,000	..
04	Total-Economic Affairs		67,093,000	65,937,000	..
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>			<b>291,031,000</b>	<b>307,192,000</b>	<b>298,064,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12-2012-13	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR							
01	GENERAL PUBLIC SERVICE :						
015	GENERAL SERVICES :						
0153	STATISTICS :						
015301	STATISTICS :						
BU0010	PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, BANNU :						
015301 - A01	Employees Related Expenses				10,675,000	10,675,000	9,649,000
015301 - A011	Pay	39	40		4,874,000	4,874,000	4,874,000
015301 - A011-1	Pay of Officers	(6)	(6)		(1,310,000)	(1,310,000)	(1,310,000)
015301 - A011-2	Pay of Other Staff	(33)	(34)		(3,564,000)	(3,564,000)	(3,564,000)
015301 - A012	Allowances				5,801,000	5,801,000	4,775,000
015301 - A012-1	Regular Allowances				(5,759,000)	(5,759,000)	(4,713,000)
015301 - A012-2	Other Allowances (Excluding TA)				(42,000)	(42,000)	(62,000)
015301 - A03	Operating Expenses				2,014,000	1,863,000	2,108,000
015301 - A032	Communications				132,000	132,000	132,000
015301 - A033	Utilities				148,000	148,000	158,000
015301 - A034	Occupancy Costs				432,000	432,000	504,000
015301 - A038	Travel & Transportation				1,161,000	1,010,000	1,161,000
015301 - A039	General				141,000	141,000	153,000
015301 - A09	Physical Assets				50,000	50,000	50,000
015301 - A096	Purchase of Plant & Machinery						50,000
015301 - A097	Purchase of Furniture & Fixture				50,000	50,000	
015301 - A13	Repairs and Maintenance				221,000	197,000	221,000
015301 - A130	Transport				140,000	116,000	140,000
015301 - A131	Machinery and Equipment				30,000	30,000	30,000
015301 - A132	Furniture and Fixture				30,000	30,000	30,000
015301 - A137	Computer Equipment				21,000	21,000	21,000
Total-	Pakistan Bureau of Statistics, Regional Office, Bannu				12,960,000	12,785,000	12,028,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR					
PR0139 PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, PESHAWAR :					
<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>24,156,000</b>	<b>24,156,000</b>	<b>53,600,000</b>
015301 - A011	Pay	87 274	11,306,000	11,306,000	27,081,000
015301 - A011-1	Pay of Officers	(18) (51)	(4,444,000)	(4,444,000)	(9,610,000)
015301 - A011-2	Pay of Other Staff	(69) (223)	(6,862,000)	(6,862,000)	(17,471,000)
015301 - A012	Allowances		12,850,000	12,850,000	26,519,000
015301 - A012-1	Regular Allowances		(12,789,000)	(12,789,000)	(25,876,000)
015301 - A012-2	Other Allowances (Excluding TA)		(61,000)	(61,000)	(643,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>4,667,000</b>	<b>4,667,000</b>	<b>17,089,000</b>
015301 - A032	Communications		135,000	135,000	897,000
015301 - A033	Utilities		193,000	193,000	1,135,000
015301 - A034	Occupancy Costs		2,679,000	2,679,000	8,193,000
015301 - A036	Motor Vehicles				51,000
015301 - A038	Travel & Transportation		1,593,000	1,593,000	5,043,000
015301 - A039	General		67,000	67,000	1,770,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>990,000</b>
015301 - A092	Computer Equipment				210,000
015301 - A096	Purchase of Plant & Machinery				450,000
015301 - A097	Purchase of Furniture & Fixture				330,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>141,000</b>	<b>141,000</b>	<b>1,420,000</b>
015301 - A130	Transport		120,000	120,000	820,000
015301 - A131	Machinery and Equipment		13,000	13,000	251,000
015301 - A132	Furniture and Fixture		8,000	8,000	180,000
015301 - A133	Buidings and Structure				2,000
015301 - A137	Computer Equipment				167,000
<b>Total- Pakistan Bureau of Statistics, Regional Office, Peshawar</b>			<b>28,964,000</b>	<b>28,964,000</b>	<b>73,099,000</b>
015301 Total - Statistics			41,924,000	41,749,000	85,127,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Contd.					
015302 POPULATION CENSUS :					
PR0142 POPULATION CENSUS ORGANIZATION, PESHAWAR :					
<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>21,820,000</b>	<b>21,821,000</b>	<b>..</b>
015302 - A011	Pay	142 ..	9,872,000	9,873,000	
015302 - A011-1	Pay of Officers	(27) ..	(2,861,000)	(2,862,000)	
015302 - A011-2	Pay of Other Staff	(115) ..	(7,011,000)	(7,011,000)	
015302 - A012	Allowances		11,948,000	11,948,000	
015302 - A012-1	Regular Allowances		(11,594,000)	(11,594,000)	
015302 - A012-2	Other Allowances (Excluding TA)		(354,000)	(354,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>7,916,000</b>	<b>10,317,000</b>	<b>..</b>
015302 - A032	Communications		546,000	546,000	
015302 - A033	Utilities		531,000	425,000	
015302 - A034	Occupancy Costs		2,439,000	2,957,000	
015302 - A036	Motor Vehicles		50,000	50,000	
015302 - A038	Travel & Transportation		2,545,000	4,245,000	
015302 - A039	General		1,805,000	2,094,000	
<b>015302 - A09</b>	<b>Physical Assets</b>		<b>614,000</b>	<b>614,000</b>	<b>..</b>
015302 - A092	Computer Equipment		134,000	134,000	
015302 - A096	Purchase of Plant & Machinery		250,000	250,000	
015302 - A097	Purchase of Furniture & Fixture		230,000	230,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>		<b>442,000</b>	<b>654,000</b>	<b>..</b>
015302 - A130	Transport		250,000	300,000	
015302 - A131	Machinery and Equipment		108,000	286,000	
015302 - A132	Furniture and Fixture		22,000	18,000	
015302 - A133	Buildings and Structure		1,000	1,000	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Contd.					
015302 - A137	Computer Equipment		61,000	49,000	
<b>Total-</b>	<b>Population Census Organization, Peshawar</b>		<b>30,792,000</b>	<b>33,406,000</b>	<b>..</b>

PR0495 POPULATION CENSUS ORGANIZATION,  
FATA:

<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>6,347,000</b>	<b>6,348,000</b>	<b>..</b>
015302 - A011	Pay	47 ..	2,777,000	2,778,000	
015302 - A011-1	Pay of Officers	(6) ..	(569,000)	(570,000)	
015302 - A011-2	Pay of Other Staff	(41) ..	(2,208,000)	(2,208,000)	
015302 - A012	Allowances		3,570,000	3,570,000	
015302 - A012-1	Regular Allowances		(3,366,000)	(3,366,000)	
015302 - A012-2	Other Allowances (Excluding T. A)		(204,000)	(204,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>2,750,000</b>	<b>4,607,000</b>	<b>..</b>
015302 - A032	Communications		216,000	216,000	
015302 - A033	Utilities		167,000	134,000	
015302 - A034	Occupancy Costs		1,122,000	1,522,000	
015302 - A036	Motor Vehicles		50,000	50,000	
015302 - A038	Travel & Transportation		825,000	2,155,000	
015302 - A039	General		370,000	530,000	
<b>015302 - A09</b>	<b>Physical Assets</b>		<b>384,000</b>	<b>384,000</b>	<b>..</b>
015302 - A092	Computer Equipment		84,000	84,000	
015302 - A096	Purchase of Plant & Machinery		200,000	200,000	
015302 - A097	Purchase of Furniture & Fixture		100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>		<b>256,000</b>	<b>205,000</b>	<b>..</b>
015302 - A130	Transport		150,000	120,000	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate  Rs	2011-2012 Revised Estimate  Rs	2012-2013 Budget Estimate  Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.</b>					
015302 - A131	Machinery and Equipment		30,000	24,000	
015302 - A132	Furniture and Fixture		25,000	20,000	
015302 - A133	Buildings and Structure		1,000	1,000	
015302 - A137	Computer Equipment		50,000	40,000	
<b>Total-</b>	<b>Population Census Organization, FATA</b>		<b>9,737,000</b>	<b>11,544,000</b>	<b>..</b>
015302	Total-Population Census		40,529,000	44,950,000	..
0153	Total-Statistics		82,453,000	86,699,000	85,127,000
015	Total-General Services		82,453,000	86,699,000	85,127,000
01	Total-General Public Service		82,453,000	86,699,000	85,127,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>		<b>82,453,000</b>	<b>86,699,000</b>	<b>85,127,000</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI</b>					

01 GENERAL PUBLIC SERVICE :

015 GENERAL SERVICES :

0153 STATISTICS :

015301 STATISTICS :

HD0028 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, HYDERABAD :

015301 - A01	Employees Related Expenses			18,869,000	18,869,000	18,348,000
015301 - A011	Pay	67	68	8,781,000	8,781,000	8,781,000



## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12-2012-13	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.							
015301 - A011-1	Pay of Officers	(10)	(11)	(2,502,000)	(2,502,000)	(2,502,000)	
015301 - A011-2	Pay of Other Staff	(57)	(57)	(6,279,000)	(6,279,000)	(6,279,000)	
015301 - A012	Allowances			10,088,000	10,088,000	9,567,000	
015301 - A012-1	Regular Allowances			(10,034,000)	(10,034,000)	(9,481,000)	
015301 - A012-2	Other Allowances (Excluding TA)			(54,000)	(54,000)	(86,000)	
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>2,043,000</b>	<b>1,928,000</b>	<b>2,538,000</b>	
015301 - A032	Communications			105,000	105,000	105,000	
015301 - A033	Utilities			123,000	123,000	123,000	
015301 - A034	Occupancy Costs			695,000	695,000	970,000	
015301 - A038	Travel & Transportation			1,068,000	953,000	1,202,000	
015301 - A039	General			52,000	52,000	138,000	
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>					<b>138,000</b>	
015301 - A041	Pension					138,000	
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>196,000</b>	<b>196,000</b>	<b>196,000</b>	
015301 - A130	Transport			170,000	170,000	170,000	
015301 - A131	Machinery and Equipment			13,000	13,000	13,000	
015301 - A132	Furniture and Fixture			13,000	13,000	13,000	
<b>Total-</b>	<b>Pakistan Bureau of Statistics,</b>						
	<b>Regional Office, Hyderabad</b>			<b>21,108,000</b>	<b>20,993,000</b>	<b>21,220,000</b>	

KA0150 PAKISTAN BUREAU OF STATISTICS,  
KARACHI :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>115,181,000</b>	<b>115,181,000</b>	<b>166,837,000</b>
015301 - A011	Pay	350	553	53,046,000	53,046,000	77,840,000
015301 - A011-1	Pay of Officers	(81)	(106)	(21,390,000)	(21,390,000)	(31,157,000)
015301 - A011-2	Pay of Other Staff	(269)	(447)	(31,656,000)	(31,656,000)	(46,683,000)
015301 - A012	Allowances			62,135,000	62,135,000	88,997,000
015301 - A012-1	Regular Allowances			(61,972,000)	(61,972,000)	(88,294,000)
015301 - A012-2	Other Allowances (Excluding TA)			(163,000)	(163,000)	(703,000)

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>16,518,000</b>	<b>16,031,000</b>	<b>32,084,000</b>
015301 - A032	Communications		690,000	690,000	1,472,000
015301 - A033	Utilities		2,587,000	2,400,000	4,868,000
015301 - A034	Occupancy Costs		9,870,000	9,870,000	17,235,000
015301 - A036	Motor Vehicles				1,000
015301 - A038	Travel & Transportation		1,188,000	1,188,000	4,804,000
015301 - A039	General		2,183,000	1,883,000	3,704,000
<b>015301 - A06</b>	<b>Transfers</b>		<b>11,000</b>	<b>6,000</b>	<b>11,000</b>
015301 - A063	Entertainment & Gifts		11,000	6,000	11,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>825,000</b>
015301 - A092	Computer Equipment				475,000
015301 - A096	Purchase of Plant & Machinery				250,000
015301 - A097	Purchase of Furniture & Fixture				100,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,721,000</b>	<b>1,249,000</b>	<b>2,363,000</b>
015301 - A130	Transport		346,000	226,000	766,000
015301 - A131	Machinery and Equipment		365,000	245,000	448,000
015301 - A132	Furniture and Fixture		50,000	41,000	77,000
015301 - A133	Buildings and Structure		100,000	83,000	101,000
015301 - A137	Computer Equipment		860,000	654,000	971,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Karachi</b>		<b>133,431,000</b>	<b>132,467,000</b>	<b>202,120,000</b>

KA0152 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, KARACHI :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>16,431,000</b>	<b>16,431,000</b>	<b>..</b>
015301 - A011	Pay	49 ..	7,215,000	7,215,000	
015301 - A011-1	Pay of Officers	(10) ..	(2,583,000)	(2,583,000)	
015301 - A011-2	Pay of Other Staff	(39) ..	(4,632,000)	(4,632,000)	
015301 - A012	Allowances		9,216,000	9,216,000	
015301 - A012-1	Regular Allowances		(9,187,000)	(9,187,000)	
015301 - A012-2	Other Allowances (Excluding TA)		(29,000)	(29,000)	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>2,250,000</b>	<b>2,130,000</b>	<b>..</b>
015301 - A032	Communications		36,000	36,000	
015301 - A033	Utilities		1,000	1,000	
015301 - A034	Occupancy Costs		1,406,000	1,406,000	
015301 - A038	Travel & Transportation		771,000	651,000	
015301 - A039	General		36,000	36,000	
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>80,000</b>	<b>67,000</b>	<b>..</b>
015301 - A130	Transport		70,000	57,000	
015301 - A131	Machinery and Equipment		5,000	5,000	
015301 - A132	Furniture and Fixture		5,000	5,000	
<b>Total- Pakistan Bureau of Statistics, Regional Office, Karachi</b>			<b>18,761,000</b>	<b>18,628,000</b>	<b>..</b>

SK0008 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, SUKKUR :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>21,276,000</b>	<b>21,276,000</b>	<b>27,856,000</b>
015301 - A011	Pay	70	149	8,627,000	8,627,000	14,213,000
015301 - A011-1	Pay of Officers	(13)	(22)	(3,218,000)	(3,218,000)	(4,537,000)
015301 - A011-2	Pay of Other Staff	(57)	(127)	(5,409,000)	(5,409,000)	(9,676,000)
015301 - A012	Allowances			12,649,000	12,649,000	13,643,000
015301 - A012-1	Regular Allowances			(11,296,000)	(11,296,000)	(13,332,000)
015301 - A012-2	Other Allowances (Excluding TA)			(1,353,000)	(1,353,000)	(311,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>2,153,000</b>	<b>2,021,000</b>	<b>4,963,000</b>
015301 - A032	Communications			186,000	186,000	452,000
015301 - A033	Utilities			174,000	174,000	397,000
015301 - A034	Occupancy Costs			432,000	432,000	1,159,000
015301 - A036	Motor Vehicles					80,000
015301 - A038	Travel & Transportation			1,282,000	1,150,000	2,326,000
015301 - A039	General			79,000	79,000	549,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>380,000</b>
015301 - A092	Computer Equipment				80,000
015301 - A096	Purchase of Plant & Machinery				200,000
015301 - A097	Purchase of Furniture & Fixture				100,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>278,000</b>	<b>278,000</b>	<b>510,000</b>
015301 - A130	Transport		200,000	200,000	350,000
015301 - A131	Machinery and Equipment		18,000	18,000	43,000
015301 - A132	Furniture and Fixture		21,000	21,000	46,000
015301 - A133	Buildings and Structure				1,000
015301 - A137	Computer Equipment		39,000	39,000	70,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Sukkur</b>		<b>23,707,000</b>	<b>23,575,000</b>	<b>33,709,000</b>
015301	Total-Statistics		197,007,000	195,663,000	257,049,000

**015302 POPULATION CENSUS :****KA0153 POPULATION CENSUS ORGANIZATION,  
KARACHI :**

<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>27,585,000</b>	<b>27,586,000</b>	<b>..</b>
015302 - A011	Pay	159 ..	11,744,000	11,745,000	
015302 - A011-1	Pay of Officers	(26) ..	(3,485,000)	(3,486,000)	
015302 - A011-2	Pay of Other Staff	(133) ..	(8,259,000)	(8,259,000)	
015302 - A012	Allowances		15,841,000	15,841,000	
015302 - A012-1	Regular Allowances		(15,317,000)	(15,317,000)	
015302 - A012-2	Other Allowances (Excluding TA)		(524,000)	(524,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>11,310,000</b>	<b>20,104,000</b>	<b>..</b>
015302 - A032	Communications		746,000	746,000	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
015302 - A033	Utilities		900,000	720,000	
015302 - A034	Occupancy Costs		5,359,000	5,359,000	
015302 - A036	Motor Vehicles		110,000	110,000	
015302 - A038	Travel & Transportation		2,745,000	11,850,000	
015302 - A039	General		1,450,000	1,319,000	
<b>015302 - A09</b>	<b>Physical Assets</b>		<b>825,000</b>	<b>825,000</b>	..
015302 - A092	Computer Equipment		475,000	475,000	
015302 - A096	Purchase of Plant & Machinery		250,000	250,000	
015302 - A097	Purchase of Furniture & Fixture		100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>		<b>562,000</b>	<b>450,000</b>	..
015302 - A130	Transport		350,000	280,000	
015302 - A131	Machinery and Equipment		78,000	62,000	
015302 - A132	Furniture and Fixture		22,000	18,000	
015302 - A133	Buildings and Structure		1,000	1,000	
015302 - A137	Computer Equipment		111,000	89,000	
<b>Total-</b>	<b>Population Census Organization, Karachi</b>		<b>40,282,000</b>	<b>48,965,000</b>	..

SK0046 POPULATION CENSUS ORGANIZATION,  
SUKKUR:

<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>9,741,000</b>	<b>9,742,000</b>	..
015302 - A011	Pay	79 ..	3,994,000	3,995,000	
015302 - A011-1	Pay of Officers	(10) ..	(707,000)	(708,000)	
015302 - A011-2	Pay of Other Staff	(69) ..	(3,287,000)	(3,287,000)	
015302 - A012	Allowances	.	5,747,000	5,747,000	
015302 - A012-1	Regular Allowances		(5,533,000)	(5,533,000)	
015302 - A012-2	Other Allowances (Excluding T. A)		(214,000)	(214,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>2,421,000</b>	<b>3,798,000</b>	..
015302 - A032	Communications		266,000	266,000	
015302 - A033	Utilities		167,000	134,000	
015302 - A034	Occupancy Costs		513,000	513,000	
015302 - A036	Motor Vehicles		80,000	80,000	
015302 - A038	Travel & Transportation		975,000	2,435,000	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>				
015302 - A039	General	420,000	370,000	
<b>015302 - A09</b>	<b>Physical Assets</b>	<b>380,000</b>	<b>380,000</b>	..
015302 - A092	Computer Equipment	80,000	80,000	
015302 - A096	Purchase of Plant & Machinery	200,000	200,000	
015302 - A097	Purchase of Furniture & Fixture	100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>	<b>232,000</b>	<b>186,000</b>	..
015302 - A130	Transport	150,000	120,000	
015302 - A131	Machinery and Equipment	25,000	20,000	
015302 - A132	Furniture and Fixture	25,000	20,000	
015302 - A133	Buildings and Structure	1,000	1,000	
015302 - A137	Computer Equipment	31,000	25,000	
<b>Total-</b>	<b>Population Census Organization, Sukkur</b>	<b>12,774,000</b>	<b>14,106,000</b>	..
015302	Total-Population Census	53,056,000	63,071,000	..
0153	Total-Statistics	250,063,000	258,734,000	257,049,000
015	Total-General Services	250,063,000	258,734,000	257,049,000
01	Total-General Public Service	250,063,000	258,734,000	257,049,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>		<b>250,063,000</b>	<b>258,734,000</b>	<b>257,049,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA</b>					
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>				
<b>015</b>	<b>GENERAL SERVICES :</b>				
<b>0153</b>	<b>STATISTICS :</b>				
<b>015301</b>	<b>STATISTICS :</b>				
<b>KR3904</b>	<b>PAKISTAN BUREAU OF STATISTICS, F/O KHUZDAR :</b>				
<b>015301 - A01</b>	<b>Employees Related Expenses</b>		..	..	<b>8,346,000</b>
015301 - A011	Pay	.. 65			3,722,000
015301 - A011-1	Pay of Officers	.. (8)			(1,699,000)
015301 - A011-2	Pay of Other Staff	.. (57)			(2,023,000)
015301 - A012	Allowances				4,624,000
015301 - A012-1	Regular Allowances				(4,412,000)
015301 - A012-2	Other Allowances (Excluding TA)				(212,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		..	..	<b>2,462,000</b>
015301 - A032	Communications				249,000
015301 - A033	Utilities				154,000
015301 - A034	Occupancy Costs				278,000
015301 - A036	Motor Vehicles				80,000
015301 - A038	Travel & Transportation				1,247,000
015301 - A039	General				454,000
<b>015301 - A09</b>	<b>Physical Assets</b>		..	..	<b>342,000</b>
015301 - A092	Computer Equipment				42,000
015301 - A096	Purchase of Plant & Machinery				200,000
015301 - A097	Purchase of Furniture & Fixture				100,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		..	..	<b>298,000</b>
015301 - A130	Transport				195,000
015301 - A131	Machinery and Equipment				32,000
015301 - A132	Furniture and Fixture				28,000
015301 - A133	Buildings and Structure				1,000
015301 - A137	Computer Equipment				42,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, F/O, Khuzdar</b>		..	..	<b>11,448,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.							
QA0042 PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, QUETTA :							
015301 - A01	Employees Related Expenses				13,499,000	13,499,000	28,850,000
015301 - A011	Pay	48	155		5,748,000	5,748,000	17,183,000
015301 - A011-1	Pay of Officers	(9)	(28)		(2,193,000)	(2,193,000)	(5,780,000)
015301 - A011-2	Pay of Other Staff	(39)	(127)		(3,555,000)	(3,555,000)	(11,403,000)
015301 - A012	Allowances				7,751,000	7,751,000	11,667,000
015301 - A012-1	Regular Allowances				(7,690,000)	(7,690,000)	(11,258,000)
015301 - A012-2	Other Allowances (Excluding TA)				(61,000)	(61,000)	(409,000)
015301 - A03	Operating Expenses				3,408,000	3,098,000	10,578,000
015301 - A032	Communications				206,000	206,000	724,000
015301 - A033	Utilities				65,000	65,000	591,000
015301 - A034	Occupancy Costs				1,403,000	1,403,000	3,180,000
015301 - A036	Motor Vehicles						50,000
015301 - A038	Travel & Transportation				1,646,000	1,336,000	4,519,000
015301 - A039	General				88,000	88,000	1,514,000
015301 - A09	Physical Assets						557,000
015301 - A092	Computer Equipment						107,000
015301 - A096	Purchase of Plant & Machinery						250,000
015301 - A097	Purchase of Furniture & Fixture						200,000
015301 - A13	Repairs and Maintenance				231,000	231,000	654,000
015301 - A130	Transport				202,000	202,000	517,000
015301 - A131	Machinery and Equipment				11,000	11,000	63,000
015301 - A132	Furniture and Fixture				18,000	18,000	37,000
015301 - A133	Buildings and Structure						1,000
015301 - A137	Computer Equipment						36,000
Total-	Pakistan Bureau of Statistics, Regional Office, Quetta				17,138,000	16,828,000	40,639,000
015301	Total-Statistics				17,138,000	16,828,000	52,087,000



## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA --Contd.					
015302 POPULATION CENSUS :					
KR0012 POPULATION CENSUS ORGANIZATION, KHUZDAR:					
<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>6,475,000</b>	<b>6,476,000</b>	..
015302 - A011	Pay	59 ..	3,302,000	3,303,000	
015302 - A011-1	Pay of Officers	(7) ..	(569,000)	(570,000)	
015302 - A011-2	Pay of Other Staff	(52) ..	(2,733,000)	(2,733,000)	
015302 - A012	Allowances		3,173,000	3,173,000	
015302 - A012-1	Regular Allowances		(3,019,000)	(3,019,000)	
015302 - A012-2	Other Allowances (Excluding TA)		(154,000)	(154,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>		<b>1,480,000</b>	<b>1,378,000</b>	..
015302 - A032	Communications		166,000	166,000	
015302 - A033	Utilities		112,000	90,000	
015302 - A034	Occupancy Costs		217,000	217,000	
015302 - A036	Motor Vehicles		80,000	80,000	
015302 - A038	Travel & Transportation		575,000	535,000	
015302 - A039	General		330,000	290,000	
<b>015302 - A09</b>	<b>Physical Assets</b>		<b>334,000</b>	<b>334,000</b>	..
015302 - A092	Computer Equipment		34,000	34,000	
015302 - A096	Purchase of Plant & Machinery		200,000	200,000	
015302 - A097	Purchase of Furniture & Fixture		100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>		<b>232,000</b>	<b>186,000</b>	..
015302 - A130	Transport		150,000	120,000	
015302 - A131	Machinery and Equipment		25,000	20,000	
015302 - A132	Furniture and Fixture		25,000	20,000	
015302 - A133	Buildings and Structure		1,000	1,000	
015302 - A137	Computer Equipment		31,000	25,000	
<b>Total-</b>	<b>Population Census Organization, Khuzdar</b>		<b>8,521,000</b>	<b>8,374,000</b>	..

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

No. of Posts 2011-12-2012-13				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA --Contd.						
QA0043 POPULATION CENSUS ORGANIZATION, QUETTA :						
<b>015302 - A01</b>	<b>Employees Related Expenses</b>			<b>15,215,000</b>	<b>15,216,000</b>	<b>..</b>
015302 - A011	Pay	117	..	6,933,000	6,934,000	
015302 - A011-1	Pay of Officers	(22)	..	(1,944,000)	(1,945,000)	
015302 - A011-2	Pay of Other Staff	(95)	..	(4,989,000)	(4,989,000)	
015302 - A012	Allowances			8,282,000	8,282,000	
015302 - A012-1	Regular Allowances			(7,966,000)	(7,966,000)	
015302 - A012-2	Other Allowances (Excluding TA)			(316,000)	(316,000)	
<b>015302 - A03</b>	<b>Operating Expenses</b>			<b>6,251,000</b>	<b>5,884,000</b>	<b>..</b>
015302 - A032	Communications			496,000	496,000	
015302 - A033	Utilities			479,000	383,000	
015302 - A034	Occupancy Costs			1,691,000	1,691,000	
015302 - A036	Motor Vehicles			50,000	50,000	
015302 - A038	Travel & Transportation			2,345,000	2,185,000	
015302 - A039	General			1,190,000	1,079,000	
<b>015302 - A09</b>	<b>Physical Assets</b>			<b>457,000</b>	<b>457,000</b>	<b>..</b>
015302 - A092	Computer Equipment			107,000	107,000	
015302 - A096	Purchase of Plant & Machinery			250,000	250,000	
015302 - A097	Purchase of Furniture & Fixture			100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>			<b>363,000</b>	<b>291,000</b>	<b>..</b>
015302 - A130	Transport			250,000	200,000	
015302 - A131	Machinery and Equipment			54,000	43,000	
015302 - A132	Furniture and Fixture			22,000	18,000	
015302 - A133	Buildings and Structure			1,000	1,000	
015302 - A137	Computer Equipment			36,000	29,000	
<b>Total- Population Census Organization, Quetta</b>				<b>22,286,000</b>	<b>21,848,000</b>	<b>..</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA --Concl'd.</b>					
015302	Total-Population Census		30,807,000	30,222,000	
0153	Total-Statistics		47,945,000	47,050,000	52,087,000
015	Total-General Services		47,945,000	47,050,000	52,087,000
01	Total-General Public Service		47,945,000	47,050,000	52,087,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>			<b>47,945,000</b>	<b>47,050,000</b>	<b>52,087,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :  
015 GENERAL SERVICES :  
0153 STATISTICS :  
015301 STATISTICS :

GL0007 PAKISTAN BUREAU OF STATISTICS,  
FIELD OFFICE, GILGIT :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>4,119,000</b>	<b>4,119,000</b>	<b>10,910,000</b>
015301 - A011	Pay	12	50	1,671,000	1,671,000	5,050,000
015301 - A011-1	Pay of Officers	(3)	(11)	(665,000)	(665,000)	(1,725,000)
015301 - A011-2	Pay of Other Staff	(9)	(39)	(1,006,000)	(1,006,000)	(3,325,000)
015301 - A012	Allowances			2,448,000	2,448,000	5,860,000
015301 - A012-1	Regular Allowances			(2,440,000)	(2,440,000)	(5,629,000)
015301 - A012-2	Other Allowances (Excluding TA)			(8,000)	(8,000)	(231,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>891,000</b>	<b>883,000</b>	<b>3,175,000</b>
015301 - A032	Communications			43,000	43,000	264,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12-2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Contd.</b>					
015301 - A033	Utilities		37,000	37,000	298,000
015301 - A034	Occupancy Costs		122,000	122,000	477,000
015301 - A036	Motor Vehicles				1,000
015301 - A038	Travel & Transportation		664,000	656,000	1,739,000
015301 - A039	General		25,000	25,000	396,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>380,000</b>
015301 - A092	Computer Equipment				80,000
015301 - A096	Purchase of Plant & Machinery				200,000
015301 - A097	Purchase of Furniture & Fixture				100,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>41,000</b>	<b>41,000</b>	<b>269,000</b>
015301 - A130	Transport		35,000	35,000	185,000
015301 - A131	Machinery and Equipment		2,000	2,000	32,000
015301 - A132	Furniture and Fixtures		4,000	4,000	29,000
015301 - A133	Buildings and Structure				1,000
015301 - A137	Computer Equipment				22,000
<b>Total- Pakistan Bureau of Statistics, Field Office, Gilgit</b>			<b>5,051,000</b>	<b>5,043,000</b>	<b>14,734,000</b>
015301 Total-Statistics			5,051,000	5,043,000	14,734,000
<b>015302 POPULATION CENSUS:</b>					
<b>GL0110 POPULATION CENSUS ORGANIZATION, GILGIT:</b>					
<b>015302 - A01</b>	<b>Employees Related Expenses</b>		<b>6,775,000</b>	<b>6,776,000</b>	<b>..</b>
015302 - A011	Pay	34 ..	2,559,000	2,560,000	
015302 - A011-1	Pay of Officers	(5) ..	(570,000)	(571,000)	
015302 - A011-2	Pay of Other Staff	(29) ..	(1,989,000)	(1,989,000)	
015302 - A012	Allowances		4,216,000	4,216,000	
015302 - A012-1	Regular Allowances		(4,012,000)	(4,012,000)	
015302 - A012-2	Other Allowances (Excluding TA)		(204,000)	(204,000)	

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Concl'd.</b>				
<b>015302 - A03</b>	<b>Operating Expenses</b>	<b>2,022,000</b>	<b>2,910,000</b>	<b>..</b>
015302 - A032	Communications	221,000	221,000	
015302 - A033	Utilities	211,000	169,000	
015302 - A034	Occupancy Costs	265,000	265,000	
015302 - A036	Motor Vehicles	80,000	80,000	
015302 - A038	Travel & Transportation	825,000	1,805,000	
015302 - A039	General	420,000	370,000	
<b>015302 - A09</b>	<b>Physical Assets</b>	<b>384,000</b>	<b>384,000</b>	<b>..</b>
015302 - A092	Computer Equipment	84,000	84,000	
015302 - A096	Purchase of Plant & Machinery	200,000	200,000	
015302 - A097	Purchase of Furniture & Fixture	100,000	100,000	
<b>015302 - A13</b>	<b>Repairs and Maintenance</b>	<b>256,000</b>	<b>205,000</b>	<b>..</b>
015302 - A130	Transport	150,000	120,000	
015302 - A131	Machinery and Equipment	30,000	24,000	
015302 - A132	Furniture and Fixture	25,000	20,000	
015302 - A133	Buildings and Structure	1,000	1,000	
015302 - A137	Computer Equipment	50,000	40,000	
<b>Total-</b>	<b>Population Census Organization, Gilgit</b>	<b>9,437,000</b>	<b>10,275,000</b>	<b>..</b>
015302	Total-Population Census	9,437,000	10,275,000	..
0153	Total-Statistics	14,488,000	15,318,000	14,734,000
015	Total-General Services	14,488,000	15,318,000	14,734,000
01	Total-General Public Service	14,488,000	15,318,000	14,734,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit</b>		<b>14,488,000</b>	<b>15,318,000</b>	<b>14,734,000</b>

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
01	GENERAL PUBLIC SERVICE :			
015	GENERAL SERVICES :			
0153	STATISTICS :			
015301	STATISTICS :			
HQ0489 CONTRIBUTION TO INTERNATIONAL INSTITUTE, THE HAGUE :				
015301 - A03	Operating Expenses	23,000	23,000	24,000
015301 - A039	General	23,000	23,000	24,000
Total- Contribution to International Institute, The Hague		23,000	23,000	24,000
HQ0490 CONTRIBUTION OF SIAP, TOKYO :				
015301 - A03	Operating Expenses	1,372,000	1,372,000	1,410,000
015301 - A039	General	1,372,000	1,372,000	1,410,000
Total- Contribution of SIAP, Tokyo		1,372,000	1,372,000	1,410,000
HQ3319 CONTRIBUTION TO ISOSS :				
015301 - A03	Operating Expenses	200,000	200,000	200,000
015301 - A039	General	200,000	200,000	200,000
Total- Contribution to ISOSS		200,000	200,000	200,000
015301 Total - Statistics		1,595,000	1,595,000	1,634,000
0153 Total - Statistics		1,595,000	1,595,000	1,634,000

## NO. 027.\_ FC21S06-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl'd.</b>			
015	Total - General Services	1,595,000	1,595,000	1,634,000
01	Total - General Public Service	1,595,000	1,595,000	1,634,000
	<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>	<b>1,595,000</b>	<b>1,595,000</b>	<b>1,634,000</b>
	<b>TOTAL - DEMAND</b>	<b>1,136,594,000</b>	<b>1,834,613,000</b>	<b>1,342,158,000</b>