

SECTION XXVI

MINISTRY OF NATIONAL REGULATIONS AND SERVICES

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of
National Regulations and Services**

Current Expenditure on Revenue Account.

81 National Regulations and Services Division

439,005

Total- 439,005

**NO. 081 NATIONAL REGULATIONS AND SERVICES
DIVISION**

DEMANDS FOR GRANTS

DEMAND NO.081

(FC21N10)

NATIONAL REGULAIONS AND SERVICES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June 2013 to defray the Salaries and other Expenses of the **NATIONAL REGULATIONS AND SERVICES DIVISION**

Voted Rs. 439,005,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL REGULATIONS AND SERVICES**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
073 Hospital Services			157,266,000
074 Public Health Services			125,839,000
076 Health Administration		22,000,000	141,300,000
083 Broadcasting and Publishing			14,600,000
Total		22,000,000	439,005,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses		4,000,000	287,338,000
A011 Pay		1,428,000	113,441,000
A011-1 Pay of Officers		(1,026,000)	(49,586,000)
A011-2 Pay of Other Staff		(402,000)	(63,855,000)
A012 Allowances		2,572,000	173,897,000
A012-1 Regular Allownaces		(1,809,000)	(161,887,000)
A012-2 Other Allowances (Excluding T.A)		(763,000)	(12,010,000)
A03 Operating Expenses		8,000,000	111,667,000
A04 Employees Retirement Benefits			1,366,000
A05 Grants, Subsidies and Write off Loans			12,901,000
A06 Transfers		500,000	1,306,000
A09 Physical Assets		4,000,000	11,204,000
A13 Repairs and Maintenance		5,500,000	13,223,000
Total		22,000,000	439,005,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

DETAILS are as follows:

		No of Posts	2011-2012	2012-2013
		2011-12	Budget Estimate	Budget Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
07	HEALTH :			
073	HOSPITAL SERVICES:			
0731	GENERAL HOSPITAL SERVICES:			
073101	GENERAL HOSPITAL SERVICES:			
ID6421	FEDERAL GOVERNMENT DISPENSARY, FIA HEADQUARTER, ISLAMABAD:			
073101 - A01	Employees Related Expenses			1,663,000
073101 - A011	Pay	5		469,000
073101 - A011-1	Pay of Officers	(1)		(225,000)
073101 - A011-2	Pay of Other Staff	(4)		(244,000)
073101 - A012	Allowances			1,194,000
073101 - A012-1	Regular Allowances			(954,000)
073101 - A012-2	Other Allowances (Excluding T.A.)			(240,000)
073101 - A03	Operating Expenses			2,405,000
073101 - A032	Communications			35,000
073101 - A033	Utilities			10,000
073101 - A034	Occupancy Costs			150,000
073101 - A038	Travel and Transportation			195,000
073101 - A039	General			2,015,000
073101 - A09	Physical Assets			551,000
073101 - A095	Purchase of Transport			1,000
073101 - A096	Purchase of Plant & Machinery			500,000
073101 - A097	Purchase of Furniture & Fixture			50,000
073101 - A13	Repairs and Maintenance			35,000
073101 - A130	Transport			5,000
073101 - A131	Machinery and Equipment			10,000
073101 - A132	Furniture and Fixture			10,000
073101 - A137	Computer Equipment			10,000
Total - Federal Government Dispensary, FIA Headquarter, Islamabad				4,654,000

**ID6423 FEDERAL GOVERNMENT DISPENSARY, MILITARY
ACCOUNTANT GENERAL OFFICE, RAWALPINDI :**

073101 - A01	Employees Related Expenses					4,185,000
073101 - A011	Pay		12			1,470,000
073101 - A011-1	Pay of Officers		(3)			(770,000)

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.					
073101 - A011-2	Pay of Other Staff		(9)		(700,000)
073101 - A012	Allowances				2,715,000
073101 - A012-1	Regular Allowances				(2,685,000)
073101 - A012-2	Other Allowances (Excluding T.A.)				(30,000)
073101 - A03	Operating Expenses				1,426,000
073101 - A032	Communications				25,000
073101 - A034	Occupancy Costs				351,000
073101 - A038	Travel and Transportation				45,000
073101 - A039	General				1,005,000
073101 - A09	Physical Assets				1,000
073101 - A096	Purchase of Plant & Machinery				1,000
073101 - A13	Repairs and Maintenance				30,000
073101 - A130	Transport				15,000
073101 - A131	Machinery and Equipment				5,000
073101 - A132	Furniture and Fixture				5,000
073101 - A137	Computer Equipment				5,000
Total - Federal Government Dispensary, Military Accountant General Office Rawalpindi					5,642,000
ID6539 PHARMACY COUNCIL OF PAKISTAN:					
073101 - A05	Grants subsidies and Write off Loans				3,000,000
073101 - A052	Grants-Domestic				3,000,000
Total- Pharmacy Council of Pakistan					3,000,000
073101	Total-General Hospital Services				13,296,000
0731	Total-General Hospital Services				13,296,000
073	Total-Hospital Services				13,296,000
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):					
ID6422 AIRPORT HEALTH ESTABLISHMENT, ISLAMABAD:					
074120 - A01	Employees Related Expenses				5,661,000
074120 - A011	Pay		17		1,881,000
074120 - A011-1	Pay of Officers		(4)		(961,000)

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.						
074120 - A011-2	Pay of Other Staff		(13)			(920,000)
074120 - A012	Allowances					3,780,000
074120 - A012-1	Regular Allowances					(3,379,000)
074120 - A012-2	Other Allowances (Excluding T.A.)					(401,000)
074120 - A03	Operating Expenses					1,555,000
074120 - A032	Communications					55,000
074120 - A034	Occupancy Costs					305,000
074120 - A038	Travel and Transportation					145,000
074120 - A039	General					1,050,000
074120 - A09	Physical Assets					111,000
074120 - A095	Purchase of Transport					1,000
074120 - A096	Purchase of Plant & Machinery					100,000
074120 - A097	Purchase of Furniture & Fixture					10,000
074120 - A13	Repairs and Maintenance					50,000
074120 - A130	Transport					30,000
074120 - A131	Machinery and Equipment					10,000
074120 - A132	Furniture and Fixture					5,000
074120 - A137	Computer Equipment					5,000
Total -	Airport Health Establishment ,					
	Islamabad					7,377,000
074120	Total-Others (other Health Facilities, and Preventive Measures)					7,377,000
0741	Total-Public Health Services					7,377,000
074	Total-Public Health Services					7,377,000

076 HEALTH ADMINISTRATION :

0761 ADMINISTRATION :

076101 ADMINISTRATION :

**ID6261 NATIONAL REGULATION AND SERVICES DIVISION,
MAIN SECRETARIAT, ISLAMABAD:**

076101 - A01	Employees Related Expenses			4,000,000	37,723,000
076101 - A011	Pay		90	1,428,000	20,750,000
076101 - A011-1	Pay of Officers		(19)	(1,026,000)	(12,650,000)
076101 - A011-2	Pay of Other Staff		(71)	(402,000)	(8,100,000)
076101 - A012	Allowances			2,572,000	16,973,000
076101 - A012-1	Regular Allowances			(1,809,000)	(12,153,000)
076101 - A012-2	Other Allowances (Excluding T.A.)			(763,000)	(4,820,000)

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.			
076101 - A03 Operating Expenses		8,000,000	38,479,000
076101 - A032 Communications		422,000	851,000
076101 - A033 Utilities		257,000	1,116,000
076101 - A034 Occupancy Costs		502,000	2,743,000
076101 - A038 Travel and Transportation		2,302,000	11,663,000
076101 - A039 General		4,517,000	22,106,000
076101 - A04 Employees Retirement Benefits			700,000
076101 - A041 Pension			700,000
076101 - A05 Grants subsidies and Write off Loans			5,000,000
076101 - A052 Grants-Domestic			5,000,000
076101 - A06 Transfers		500,000	1,000,000
076101 - A063 Entertainment & Gifts		500,000	1,000,000
076101 - A09 Physical Assets		4,000,000	6,720,000
076101 - A092 Commuter Equipment		400,000	4,800,000
076101 - A095 Purchase of Transport		1,000	1,000
076101 - A096 Purchase of Plant & Machinery		1,000,000	419,000
076101 - A097 Purchase of Furniture & Fixture		599,000	500,000
076101 - A098 Purchase of Other Assets		2,000,000	1,000,000
076101 - A13 Repairs and Maintenance		5,500,000	10,200,000
076101 - A130 Transport		2,000,000	3,400,000
076101 - A131 Machinery and Equipment		2,000,000	3,400,000
076101 - A132 Furniture and Fixture		1,500,000	3,400,000
Total - National Regulation and Services Division, Main, Secretariat, Islamabad		22,000,000	99,822,000
ID6389 NATIONAL COUNCIL FOR HOMOEOPATHY ISLAMABAD:			
076101 - A05 Grants, Subsidies and Write off Loans			2,000,000
076101 - A052 Grants-Domestic			2,000,000
Total - National Council for Homoeopathy Islamabad			2,000,000
ID6390 NATIONAL COUNCIL FOR TIBB ISLAMABAD:			
076101 - A05 Grants, Subsidies and Write off Loans			500,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.						
076101	- A052	Grants-Domestic				500,000
	Total -	National Council for TIBB				
		Islamabad				500,000
076101	Total-Administration				22,000,000	102,322,000
0761	Total-Administration				22,000,000	102,322,000
076	Total-Health Administration				22,000,000	102,322,000
07	Total-Health				22,000,000	122,995,000

08 RECREATION, CULTURE AND RELIGION:

083 BROADCASTING AND PUBLISHING

0831 BROADCASTING AND PUBLISHING

083102 FILMS, CENSORSHIP AND PUBLICATIONS

ID6394 CENTRAL BOARD OF FILM CENSORS:

083102 - A01	Employees Related Expenses		10,659,000
083102 - A011	Pay	32	6,400,000
083102 - A011-1	Pay of Officers	(7)	(3,500,000)
083102 - A011-2	Pay of Other Staff	(25)	(2,900,000)
083102 - A012	Allowances		4,259,000
083102 - A012-1	Regular Allowances		(3,936,000)
083102 - A012-2	Other Allowances (Excluding T.A.)		(323,000)
083102 - A03	Operating Expenses		3,705,000
083102 - A032	Communications		420,000
083102 - A033	Utilities		502,000
083102 - A034	Occupancy Costs		804,000
083102 - A038	Travel and Transportation		1,274,000
083102 - A039	General		705,000
083102 - A04	Employees Retirement Benefits		1,000
083102 - A041	Pension		1,000
083102 - A05	Grants, Subsidies and Write off Loans		1,000
083102 - A052	Grants-Domestic		1,000
083102 - A06	Transfers		50,000
083102 - A063	Entertainment & Gifts		50,000
083102 - A09	Physical Assets		3,000
083102 - A095	Purchase of Transport		1,000
083102 - A096	Purchase of Plant & Machinery		1,000
083102 - A097	Purchase of Furniture & Fixture		1,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.

083102 - A13	Repairs and Maintenance		181,000
083102 - A130	Transport		100,000
083102 - A131	Machinery and Equipment		70,000
083102 - A132	Furniture and Fixture		10,000
083102 - A133	Buildings and Structure		1,000
Total -	Central Board of Film Censors, Islamabad		14,600,000
083102	Total-Films, Censorship and Publications		14,600,000
0831	Total-Broadcasting and Publishing		14,600,000
083	Total-Broadcasting and Publishing		14,600,000
08	Total-Recreation, Culture and Religion		14,600,000
	Total-Accountant General Pakistan Revenues .	22,000,000	137,595,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

07 HEALTH :
073 HOSPITAL SERVICES:
0731 GENERAL HOSPITAL SERVICES:
073101 GENERAL HOSPITAL SERVICES:

**LO1016 FEDERAL GOVERNMENT DISPENSARY, CIVIL
SERVICES ACADEMY (WALTON), LAHORE:**

073101 - A01	Employees Related Expenses		2,215,000
073101 - A011	Pay	4	790,000
073101 - A011-1	Pay of Officers	(2)	(650,000)
073101 - A011-2	Pay of Other Staff	(2)	(140,000)
073101 - A012	Allowances		1,425,000
073101 - A012-1	Regular Allowances		(1,405,000)

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd						
073101 - A012-2	Other Allowances (Excluding T.A.)					(20,000)
073101 - A03	Operating Expenses					608,000
073101 - A032	Communications					11,000
073101 - A034	Occupancy Costs					210,000
073101 - A038	Travel and Transportation					8,000
073101 - A039	General					379,000
073101 - A09	Physical Assets					20,000
073101 - A096	Purchase of Plant & Machinery					10,000
073101 - A097	Purchase of Furniture & Fixture					10,000
073101 - A13	Repairs and Maintenance					16,000
073101 - A131	Machinery and Equipment					6,000
073101 - A132	Furniture and Fixture					5,000
073101 - A137	Computer Equipment					5,000
Total -	Federal Government Dispensary, Civil Services Academy (WALTON), Lahore					2,859,000

**LO1017 MEDICAL CENTRE FOR FEDERAL GOVERNMENT
SERVANTS, LAHORE:**

073101 - A01	Employees Related Expenses					11,233,000
073101 - A011	Pay		35			4,473,000
073101 - A011-1	Pay of Officers		(8)			(2,104,000)
073101 - A011-2	Pay of Other Staff		(27)			(2,369,000)
073101 - A012	Allowances					6,760,000
073101 - A012-1	Regular Allowances					(6,550,000)
073101 - A012-2	Other Allowances (Excluding T.A.)					(210,000)
073101 - A03	Operating Expenses					3,127,000
073101 - A032	Communications					128,000
073101 - A033	Utilities					248,000
073101 - A034	Occupancy Costs					366,000
073101 - A038	Travel and Transportation					165,000
073101 - A039	General					2,220,000
073101 - A09	Physical Assets					336,000
073101 - A092	Computer Equipment					35,000
073101 - A094	Other Stores and Stocks					20,000
073101 - A095	Purchase of Transport					1,000
073101 - A096	Purchase of Plant & Machinery					250,000
073101 - A097	Purchase of Furniture & Fixture					30,000
073101 - A13	Repairs and Maintenance					230,000
073101 - A130	Transport					40,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd					
073101 - A131	Machinery and Equipment				10,000
073101 - A132	Furniture and Fixture				10,000
073101 - A133	Buildings and Strictire				150,000
073101 - A137	Computer Equipment				10,000
073101 - A138	General				10,000
Total -	Medical Centre for Federal Government				
	Servants, Lahore				14,926,000

**LO1018 FEDERAL GOVERNMENT DISPENSARY,
ACCOUNTANT GENERAL OFFICE, LAHORE:**

073101 - A01	Employees Related Expenses				3,413,000
073101 - A011	Pay	12			1,200,000
073101 - A011-1	Pay of Officers	(3)			(575,000)
073101 - A011-2	Pay of Other Staff	(9)			(625,000)
073101 - A012	Allowances				2,213,000
073101 - A012-1	Regular Allowances				(2,193,000)
073101 - A012-2	Other Allowances (Excluding T.A.)				(20,000)
073101 - A03	Operating Expenses				1,071,000
073101 - A032	Communications				61,000
073101 - A034	Occupancy Costs				221,000
073101 - A038	Travel and Transportation				96,000
073101 - A039	General				693,000
073101 - A09	Physical Assets				2,000
073101 - A096	Purchase of Plant & Machinery				1,000
073101 - A097	Purchase of Furniture & Fixture				1,000
073101 - A13	Repairs and Maintenance				35,000
073101 - A130	Transport				15,000
073101 - A131	Machinery and Equipment				10,000
073101 - A132	Furniture and Fixture				5,000
073101 - A137	Computer Equipment				5,000
Total -	Federal Government Dispensary,				
	Accountant General Office, Lahore				4,521,000

**LO1019 FEDERAL GOVERNMENT DISPENSARY, MILITARY
ACCOUNTANT GENERAL OFFICE, LAHORE:**

073101 - A01	Employees Related Expenses				3,039,000
073101 - A011	Pay	9			1,112,000
073101 - A011-1	Pay of Officers	(2)			(455,000)

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd						
073101 - A011-2	Pay of Other Staff		(7)			(657,000)
073101 - A012	Allowances					1,927,000
073101 - A012-1	Regular Allowances					(1,907,000)
073101 - A012-2	Other Allowances (Excluding T.A.)					(20,000)
073101 - A03	Operating Expenses					865,000
073101 - A032	Communications					21,000
073101 - A034	Occupancy Costs					51,000
073101 - A038	Travel and Transportation					42,000
073101 - A039	General					751,000
073101 - A09	Physical Assets					20,000
073101 - A096	Purchase of Plant & Machinery					10,000
073101 - A097	Purchase of Furniture & Fixture					10,000
073101 - A13	Repairs and Maintenance					34,000
073101 - A130	Transport					12,000
073101 - A131	Machinery and Equipment					8,000
073101 - A132	Furniture and Fixture					8,000
073101 - A137	Computer Equipment					6,000
Total -	Federal Government Dispensary, Military					
	Accountant General Office, Lahore					3,958,000

**LO1020 FEDERAL GOVERNMENT DISPENSARY, WAGHA
BORDER, LAHORE:**

073101 - A01	Employees Related Expenses					2,775,000
073101 - A011	Pay		12			895,000
073101 - A011-1	Pay of Officers		(2)			(305,000)
073101 - A011-2	Pay of Other Staff		(10)			(590,000)
073101 - A012	Allowances					1,880,000
073101 - A012-1	Regular Allowances					(1,790,000)
073101 - A012-2	Other Allowances (Excluding T.A.)					(90,000)
073101 - A03	Operating Expenses					1,061,000
073101 - A032	Communications					35,000
073101 - A033	Utilities					35,000
073101 - A034	Occupancy Costs					400,000
073101 - A038	Travel and Transportation					40,000
073101 - A039	General					551,000
073101 - A09	Physical Assets					80,000
073101 - A092	Computer Equipment					30,000
073101 - A096	Purchase of Plant & Machinery					25,000
073101 - A097	Purchase of Furniture & Fixture					25,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd					
073101 - A13	Repairs and Maintenance				45,000
073101 - A130	Transport				10,000
073101 - A131	Machinery and Equipment				5,000
073101 - A132	Furniture and Fixture				5,000
073101 - A133	Buildings and Structure				20,000
073101 - A137	Computer Equipment				5,000
Total -	Federal Government Dispensary, Wagha Border, Lahore				3,961,000
LO1021 FEDERAL GOVERNMENT DISPENSARY, WAFaqi COLONY, LAHORE:					
073101 - A01	Employees Related Expenses				2,649,000
073101 - A011	Pay		6		938,000
073101 - A011-1	Pay of Officers		(2)		(555,000)
073101 - A011-2	Pay of Other Staff		(4)		(383,000)
073101 - A012	Allowances				1,711,000
073101 - A012-1	Regular Allowances				(1,666,000)
073101 - A012-2	Other Allowances (Excluding T.A.)				(45,000)
073101 - A03	Operating Expenses				972,000
073101 - A032	Communications				35,000
073101 - A033	Utilities				40,000
073101 - A034	Occupancy Costs				175,000
073101 - A038	Travel and Transportation				65,000
073101 - A039	General				657,000
073101 - A09	Physical Assets				20,000
073101 - A096	Purchase of Plant & Machinery				10,000
073101 - A097	Purchase of Furniture & Fixture				10,000
073101 - A13	Repairs and Maintenance				185,000
073101 - A130	Transport				40,000
073101 - A131	Machinery and Equipment				20,000
073101 - A132	Furniture and Fixture				15,000
073101 - A133	Buildings and Structure				100,000
073101 - A138	General				10,000
Total -	Federal Government Dispensary, Wafaqi Colony, Lahore				3,826,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**
DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd					
MN0274 FEDERAL GOVERNMENT DISPENSARY AT MULTAN					
073101	- A01	Employees Related Expenses			2,050,000
073101	- A011	Pay	13		495,000
073101	- A011-1	Pay of Officers	(2)		(225,000)
073101	- A011-2	Pay of Other Staff	(11)		(270,000)
073101	- A012	Allowances			1,555,000
073101	- A012-1	Regular Allowances			(1,405,000)
073101	- A012-2	Other Allowances (Excluding T.A.)			(150,000)
073101	- A03	Operating Expenses			826,000
073101	- A032	Communications			20,000
073101	- A033	Utilities			1,000
073101	- A034	Occupancy Costs			70,000
073101	- A036	Motor Vehicles			10,000
073101	- A038	Travel and Transportation			85,000
073101	- A039	General			640,000
073101	- A09	Physical Assets			201,000
073101	- A092	Computer Equipment			50,000
073101	- A095	Purchase of Transport			1,000
073101	- A096	Purchase of Plant & Machinery			100,000
073101	- A097	Purchase of Furniture & Fixture			50,000
073101	- A13	Repairs and Maintenance			50,000
073101	- A130	Transport			10,000
073101	- A131	Machinery and Equipment			10,000
073101	- A132	Furniture and Fixture			10,000
073101	- A137	Computer Equipment			10,000
073101	- A138	General			10,000
Total -		Federal Government Dispensary, at Multan			3,127,000
073101	Total-General Hospital Services				37,178,000
0731	Total-General Hospital Services				37,178,000
073	Total-Hospital Services				37,178,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE LAHORE.--Contd.

074 PUBLIC HEALTH SERVICES

0741 PUBLIC HEALTH SERVICES

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):

LO1022 HEALTH CHECK POST WAGHA BORDER, LAHORE

074120 - A01	Employees Related Expenses		740,000
074120 - A011	Pay	4	224,000
074120 - A011-2	Pay of Other Staff	(4)	(224,000)
074120 - A012	Allowances		516,000
074120 - A012-1	Regular Allowances		(493,000)
074120 - A012-2	Other Allowances (Excluding T.A.)		(23,000)
074120 - A03	Operating Expenses		62,000
074120 - A033	Utilities		20,000
074120 - A038	Travel and Transportation		18,000
074120 - A039	General		24,000
074120 - A09	Physical Assets		10,000
074120 - A097	Purchase of Furniture & Fixture		10,000
074120 - A13	Repairs and Maintenance		10,000
074120 - A132	Furniture and Fixture		5,000
074120 - A137	Computer Equipment		5,000
Total -	Health Check Post Wagha Border, Lahore		822,000

LO1023 AIRPORT HEALTH ESTABLISHMENTS, LAHORE:

074120 - A01	Employees Related Expenses		7,029,000
074120 - A011	Pay	23	2,557,000
074120 - A011-1	Pay of Officers	(4)	(898,000)
074120 - A011-2	Pay of Other Staff	(19)	(1,659,000)
074120 - A012	Allowances		4,472,000
074120 - A012-1	Regular Allowances		(4,382,000)
074120 - A012-2	Other Allowances (Excluding T.A.)		(90,000)
074120 - A03	Operating Expenses		1,173,000
074120 - A032	Communications		55,000
074120 - A033	Utilities		150,000
074120 - A034	Occupancy Costs		248,000
074120 - A038	Travel and Transportation		135,000
074120 - A039	General		585,000
074120 - A09	Physical Assets		50,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE LAHORE.--Concl'd.						
074120 - A092	Computer Equipment					25,000
074120 - A096	Purchase of Plant & Machinery					15,000
074120 - A097	Purchase of Furniture & Fixture					10,000
074120 - A13	Repairs and Maintenance					75,000
074120 - A130	Transport					50,000
074120 - A131	Machinery and Equipment					10,000
074120 - A132	Furniture and Fixture					10,000
074120 - A137	Computer Equipment					5,000
Total - Airport Health Establishments, Lahore						8,327,000
074120	Total-Others (other Health Facilities, and Preventive Measures)					9,149,000
0741	Total-Public Health Services					9,149,000
074	Total-Public Health Services					9,149,000
07	Total- Health					46,327,000
Total-Accountant General Pakistan Revenues Sub-Office, Lahore						46,327,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

07 HEALTH :
073 HOSPITAL SERVICES:
0731 GENERAL HOSPITAL SERVICES:
073101 GENERAL HOSPITAL SERVICES:

**PR0876 MEDICAL CENTRE FOR FEDERAL GOVERNMENT
SERVANTS, PESHAWAR:**

073101 - A01	Employees Related Expenses					13,769,000
073101 - A011	Pay		29			6,200,000
073101 - A011-1	Pay of Officers		(7)			(3,100,000)
073101 - A011-2	Pay of Other Staff		(22)			(3,100,000)
073101 - A012	Allowances					7,569,000
073101 - A012-1	Regular Allowances					(7,248,000)
073101 - A012-2	Other Allowances (Excluding T.A.)					(321,000)
073101 - A03	Operating Expenses					6,635,000
073101 - A032	Communications					90,000
073101 - A033	Utilities					220,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd					
073101 - A034	Occupancy Costs				380,000
073101 - A038	Travel and Transportation				245,000
073101 - A039	General				5,700,000
073101 - A05	Grants, Subsidies and Write off Loans				300,000
073101 - A052	Grants-Domestic				300,000
073101 - A09	Physical Assets				250,000
073101 - A092	Computer Equipment				50,000
073101 - A096	Purchase of Plant & Machinery				150,000
073101 - A097	Purchase of Furniture & Fixture				50,000
073101 - A13	Repairs and Maintenance				195,000
073101 - A130	Transport				30,000
073101 - A131	Machinery and Equipment				35,000
073101 - A132	Furniture and Fixture				20,000
073101 - A133	Buildings and Structure				100,000
073101 - A137	Computer Equipment				10,000
Total -	Medical Centre for Federal Government				
	Servants, Peshawar				21,149,000

**PR0877 CENTRAL GOVERNMENT DISPENSARY,
A.G.OFFICE, PESHAWAR**

073101 - A01	Employees Related Expenses				2,658,000
073101 - A011	Pay	8			1,210,000
073101 - A011-1	Pay of Officers	(1)			(420,000)
073101 - A011-2	Pay of Other Staff	(7)			(790,000)
073101 - A012	Allowances				1,448,000
073101 - A012-1	Regular Allowances				(1,362,000)
073101 - A012-2	Other Allowances (Excluding T.A.)				(86,000)
073101 - A03	Operating Expenses				1,072,000
073101 - A032	Communications				36,000
073101 - A033	Utilities				33,000
073101 - A034	Occupancy Costs				95,000
073101 - A038	Travel and Transportation				31,000
073101 - A039	General				877,000
073101 - A09	Physical Assets				60,000
073101 - A092	Computer Equipment				25,000
073101 - A096	Purchase of Plant & Machinery				25,000
073101 - A097	Purchase of Furniture & Fixture				10,000
073101 - A13	Repairs and Maintenance				25,000
073101 - A131	Machinery and Equipment				10,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**
DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd					
073101 - A132	Furniture and Fixture				10,000
073101 - A137	Computer Equipment				5,000
Total - Central Government Dispensary, A.G. Office, Peshawar.					3,815,000
073101	Total-General Hospital Services				24,964,000
0731	Total-General Hospital Services				24,964,000
073	Total-Hospital Services				24,964,000

074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):
PR0878 AIRPORT HEALTH ESTABLISHMENTS, PESHAWAR:

074120 - A01	Employees Related Expenses					1,974,000
074120 - A011	Pay	4				700,000
074120 - A011-1	Pay of Officers	(1)				(420,000)
074120 - A011-2	Pay of Other Staff	(3)				(280,000)
074120 - A012	Allowances					1,274,000
074120 - A012-1	Regular Allowances					(1,148,000)
074120 - A012-2	Other Allowances (Excluding T.A.)					(126,000)
074120 - A03	Operating Expenses					935,000
074120 - A032	Communications					53,000
074120 - A033	Utilities					80,000
074120 - A034	Occupancy Costs					150,000
074120 - A038	Travel and Transportation					95,000
074120 - A039	General					557,000
074120 - A09	Physical Assets					41,000
074120 - A095	Purchase of Transport					1,000
074120 - A096	Purchase of Plant & Machinery					25,000
074120 - A097	Purchase of Furniture & Fixture					15,000
074120 - A13	Repairs and Maintenance					50,000
074120 - A130	Transport					10,000
074120 - A131	Machinery and Equipment					20,000
074120 - A132	Furniture and Fixture					10,000
074120 - A137	Computer Equipment					10,000
Total -	Airport Health Establishments Peshawar.					3,000,000

	No of Posts	2011-2012	2011-2012	2012-2013
	2011-12	2012-13	Budget Estimate	Budget Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Concl'd				
PR0879 HEALTH CHECK POST TORKHUM BORDER				
074120 - A01	Employees Related Expenses			605,000
074120 - A011	Pay	2		101,000
074120 - A011-1	Pay of Officer			(1,000)
074120 - A011-2	Pay of Other Staff	(2)		(100,000)
074120 - A012	Allowances			504,000
074120 - A012-1	Regular Allowances			(433,000)
074120 - A012-2	Other Allowances (Excluding T.A.)			(71,000)
074120 - A03	Operating Expenses			910,000
074120 - A032	Communications			12,000
074120 - A033	Utilities			75,000
074120 - A034	Occupancy Costs			220,000
074120 - A038	Travel and Transportation			47,000
074120 - A039	General			556,000
074120 - A09	Physical Assets			81,000
074120 A095	Purchase of Transport			1,000
074120 A096	Purchase of Plant & Machinery			40,000
074120 - A097	Purchase of Furniture & Fixture			40,000
074120 - A13	Repairs and Maintenance			55,000
074120 A130	Transport			10,000
074120 A131	Machinery and Equipment			20,000
074120 A132	Furniture and Fixture			25,000
Total -	Health Check Post Torkhum Border			1,651,000
074120	Total-Others (other Health Facilities, and Preventive Measures)			4,651,000
0741	Total-Public Health Services			4,651,000
074	Total-Public Health Services			4,651,000
07	Total- Health			29,615,000
Total-Accountant General Pakistan Revenues Sub-Office,Peshawar				29,615,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
07	HEALTH :				
073	HOSPITAL SERVICES:				
0731	GENERAL HOSPITAL SERVICES:				
073101	GENERAL HOSPITAL SERVICES:				
KA1153	EXPENDITURE ON HANDLING OF RELIEF SUPPLIES (CLEARANCE OF UNICEF CONSIGNMENTS):				
073101 - A03	Operating Expenses				100,000
073101 - A039	General				100,000
	Total-	Expenditure on Handling of Relief Supplies (Clearance of UNICEF Consignments).			100,000
KA1154	EXPENDITURE IN CONNECTION WITH UNICEF STORES, KARACHI:				
073101 - A01	Employees Related Expenses				4,466,000
073101 - A011	Pay		25	1,536,000	
073101 - A011-1	Pay of Officers		(1)	(266,000)	
073101 - A011-2	Pay of Other Staff		(24)	(1,270,000)	
073101 - A012	Allowances			2,930,000	
073101 - A012-1	Regular Allowances			(2,870,000)	
073101 - A012-2	Other Allowances (Excluding T.A.)			(60,000)	
073101 - A03	Operating Expenses				518,000
073101 - A032	Communications				30,000
073101 - A033	Utilities				70,000
073101 - A034	Occupancy Costs				301,000
073101 - A036	Motor Vehicles				1,000
073101 - A038	Travel and Transportation				61,000
073101 - A039	General				55,000
073101 - A04	Employees Retirement Benefits				40,000
073101 - A041	Pension				40,000
073101 - A06	Transfers				5,000
073101 - A063	Entertainment & Gifts				5,000
073101 - A09	Physical Assets				30,000
073101 - A092	Computer Equipment				20,000
073101 - A096	Purchase of Plant & Machinery				5,000
073101 - A097	Purchase of Furniture & Fixture				5,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd					
073101 - A13	Repairs and Maintenance				150,000
073101 - A130	Transport				25,000
073101 - A131	Machinery and Equipment				10,000
073101 - A132	Furniture and Fixture				5,000
073101 - A133	Buildings and Strictire				100,000
073101 - A137	Computer Equipment				10,000
Total -	Expenditure in Connection with UNICEF Stores, Karachi				5,209,000

**KA1155 CENTRAL GOVERNMENT DISPENSARIES
KARACHI:**

073101 - A01	Employees Related Expenses					45,915,000
073101 - A011	Pay		138			16,553,000
073101 - A011-1	Pay of Officers		(30)			(8,871,000)
073101 - A011-2	Pay of Other Staff		(108)			(7,682,000)
073101 - A012	Allowances					29,362,000
073101 - A012-1	Regular Allowances					(28,852,000)
073101 - A012-2	Other Allowances (Excluding T.A.)					(510,000)
073101 - A03	Operating Expenses					15,106,000
073101 - A032	Communications					195,000
073101 - A033	Utilities					105,000
073101 - A034	Occupancy Costs					2,001,000
073101 - A036	Motor Vehicles					5,000
073101 - A038	Travel and Transportation					455,000
073101 - A039	General					12,345,000
073101 - A04	Employees Retirement Benefits					200,000
073101 - A041	Pension					200,000
073101 - A06	Transfers					55,000
073101 - A062	Technical Assistance					50,000
073101 - A063	Entertainment & Gifts					5,000
073101 - A09	Physical Assets					13,000
073101 - A092	Computer Equipment					10,000
073101 - A095	Purchase of Transport					1,000
073101 - A096	Purchase of Plant & Machinery					1,000
073101 - A097	Purchase of Furniture & Fixture					1,000
073101 - A13	Repairs and Maintenance					60,000
073101 - A130	Transport					40,000
073101 - A131	Machinery and Equipment					5,000
073101 - A132	Furniture and Fixture					5,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**
DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd					
073101	- A137	Computer Equipment			10,000
Total -		Central Government Dispensaries Karachi			61,349,000
073101		Total-General Hospital Services			66,658,000
0731		Total-General Hospital Services			66,658,000
073		Total-Hospital Services			66,658,000
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):					
KA1158 AIRPORT HEALTH QUARANTINE, KARACHI:					
074120 - A01		Employees Related Expenses			44,048,000
074120	- A011	Pay	129		14,750,000
074120	- A011-1	Pay of Officers	(15)		(4,250,000)
074120	- A011-2	Pay of Other Staff	(114)		(10,500,000)
074120	- A012	Allowances			29,298,000
074120	- A012-1	Regular Allowances			(28,298,000)
074120	- A012-2	Other Allowances (Excluding T.A.)			(1,000,000)
074120 - A03		Operating Expenses			5,372,000
074120	- A032	Communications			90,000
074120	- A033	Utilities			465,000
074120	- A034	Occupancy Costs			510,000
074120	- A036	Motor Vehicles			2,000
074120	- A038	Travel and Transportation			340,000
074120	- A039	General			3,965,000
074120 - A09		Physical Assets			251,000
074120	- A092	Computer Equipment			50,000
074120	- A095	Purchase of Transport			1,000
074120	- A096	Purchase of Plant & Machinery			100,000
074120	- A097	Purchase of Furniture & Fixture			100,000
074120 - A13		Repairs and Maintenance			560,000
074120	- A130	Transport			80,000
074120	- A131	Machinery and Equipment			40,000
074120	- A132	Furniture and Fixture			30,000
074120	- A133	Buildings and Structure			400,000
074120	- A137	Computer Equipment			10,000
Total -		Airport Health Quarantine, Karachi			50,231,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd

KA1159 PORT HEALTH ESTABLISHMENTS, GAWADAR:

074120 - A01	Employees Related Expenses		2,693,000
074120 - A011	Pay	9	917,000
074120 - A011-1	Pay of Officers	(1)	(255,000)
074120 - A011-2	Pay of Other Staff	(8)	(662,000)
074120 - A012	Allowances		1,776,000
074120 - A012-1	Regular Allowances		(1,731,000)
074120 - A012-2	Other Allowances (Excluding T.A.)		(45,000)
074120 - A03	Operating Expenses		1,274,000
074120 - A032	Communications		10,000
074120 - A033	Utilities		80,000
074120 - A034	Occupancy Costs		477,000
074120 - A036	Motor Vehicles		6,000
074120 - A038	Travel and Transportation		145,000
074120 - A039	General		556,000
074120 - A09	Physical Assets		41,000
074120 - A092	Computer Equipment		20,000
074120 - A095	Purchase of Transport		1,000
074120 - A096	Purchase of Plant & Machinery		10,000
074120 - A097	Purchase of Furniture & Fixture		10,000
074120 - A13	Repairs and Maintenance		50,000
074120 - A130	Transport		25,000
074120 - A131	Machinery and Equipment		5,000
074120 - A132	Furniture and Fixture		5,000
074120 - A137	Computer Equipment		15,000
Total -	Port Health Establishment, Gawadar		4,058,000

KA1160 PORT HEALTH ESTABLISHMENTS, KARACHI:

074120 - A01	Employees Related Expenses		9,713,000
074120 - A011	Pay	26	3,189,000
074120 - A011-1	Pay of Officers	(4)	(889,000)
074120 - A011-2	Pay of Other Staff	(22)	(2,300,000)
074120 - A012	Allowances		6,524,000
074120 - A012-1	Regular Allowances		(5,777,000)
074120 - A012-2	Other Allowances (Excluding T.A.)		(747,000)
074120 - A03	Operating Expenses		1,393,000
074120 - A032	Communications		43,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**
DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd					
074120 - A033	Utilities				170,000
074120 - A034	Occupancy Costs				485,000
074120 - A038	Travel and Transportation				170,000
074120 - A039	General				525,000
074120 - A05	Grants, Subsidies and Write off Loans				500,000
074120 - A052	Grants-Domestic				500,000
074120 - A09	Physical Assets				30,000
074120 - A092	Computer Equipment				10,000
074120 - A096	Purchase of Plant & Machinery				10,000
074120 - A097	Purchase of Furniture & Fixture				10,000
074120 - A13	Repairs and Maintenance				41,000
074120 - A130	Transport				25,000
074120 - A131	Machinery and Equipment				5,000
074120 - A132	Furniture and Fixture				5,000
074120 - A133	Buildings and Structure				1,000
074120 - A137	Computer Equipment				5,000
Total -	Port Health Establishments, Karachi				11,677,000

KA1161 CONSERVANCEY ESTABLISHMENTS, KARACHI:

074120 - A01	Employees Related Expenses				24,735,000
074120 - A011	Pay	87			9,679,000
074120 - A011-1	Pay of Officers	(1)			(749,000)
074120 - A011-2	Pay of Other Staff	(86)			(8,930,000)
074120 - A012	Allowances				15,056,000
074120 - A012-1	Regular Allowances				(14,990,000)
074120 - A012-2	Other Allowances (Excluding T.A.)				(66,000)
074120 - A03	Operating Expenses				720,000
074120 - A032	Communications				83,000
074120 - A033	Utilities				15,000
074120 - A034	Occupancy Costs				381,000
074120 - A036	Motor Vehicles				1,000
074120 - A038	Travel and Transportation				70,000
074120 - A039	General				170,000
074120 - A04	Employees Retirement Benefits				200,000
074120 - A041	Pension				200,000
074120 - A05	Grants, Subsidies and Write off Loans				500,000
074120 - A052	Grants-Domestic				500,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd					
074120 - A06	Transfers				100,000
074120 - A062	Technical Assistance				100,000
074120 - A09	Physical Assets				51,000
074120 - A092	Computer Equipment				40,000
074120 - A095	Purchase of Transport				1,000
074120 - A096	Purchase of Plant & Machinery				10,000
074120 - A13	Repairs and Maintenance				30,000
074120 - A130	Transport				10,000
074120 - A131	Machinery and Equipment				10,000
074120 - A132	Furniture and Fixture				5,000
074120 - A137	Computer Equipment				5,000
Total -	Conservancy Establishments, Karachi				26,336,000

**KA1163 PORT HEALTH ESTABLISHMENTS, PORT
BIN QASIM, KARACHI:**

074120 - A01	Employees Related Expenses			3,333,000
074120 - A011	Pay	9		1,042,000
074120 - A011-1	Pay of Officers	(1)		(510,000)
074120 - A011-2	Pay of Other Staff	(8)		(532,000)
074120 - A012	Allowances			2,291,000
074120 - A012-1	Regular Allowances			(2,041,000)
074120 - A012-2	Other Allowances (Excluding T.A.)			(250,000)
074120 - A03	Operating Expenses			472,000
074120 - A032	Communications			20,000
074120 - A034	Occupancy Costs			202,000
074120 - A036	Motor Vehicles			15,000
074120 - A038	Travel and Transportation			115,000
074120 - A039	General			120,000
074120 - A05	Grants, Subsidies and Write off Loans			500,000
074120 - A052	Grants-Domestic			500,000
074120 - A09	Physical Assets			71,000
074120 - A092	Computer Equipment			50,000
074120 - A095	Purchase of Transport			1,000
074120 - A096	Purchase of Plant & Machinery			10,000
074120 - A097	Purchase of Furniture & Fixture			10,000
074120 - A13	Repairs and Maintenance			62,000
074120 - A130	Transport			30,000
074120 - A131	Mahinery and Equipment			10,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**
DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd					
074120 - A132	Furniture and Fixture				10,000
074120 - A137	Computer Equipment				12,000
Total - Port Health Establishments, Port Bin Qasim, Karachi					4,438,000
MS0019 HEALTH CHECK POST KHOKARAPAR BORDER MIRPURKHAS (SINDH)					
074120 - A01	Employees Related Expenses				2,665,000
074120 - A011	Pay		12		889,000
074120 - A011-1	Pay of Officers		(1)		(236,000)
074120 - A011-2	Pay of Other Staff		(11)		(653,000)
074120 - A012	Allowances				1,776,000
074120 - A012-1	Regular Allowances				(1,756,000)
074120 - A012-2	Other Allowances (Excluding T.A.)				(20,000)
074120 - A03	Operating Expenses				381,000
074120 - A032	Communications				23,000
074120 - A033	Utilities				20,000
074120 - A034	Occupancy Costs				16,000
074120 - A036	Motor Vehicles				1,000
074120 - A038	Travel and Transportation				55,000
074120 - A039	General				266,000
074120 - A09	Physical Assets				9,000
074120 - A092	Computer Equipment				2,000
074120 - A096	Purchase of Plant & Machinery				2,000
074120 - A097	Purchase of Furniture & Fixture				5,000
074120 - A13	Repairs and Maintenance				25,000
074120 - A130	Transport				25,000
Total - Health Check Post Khokarapar Border Mirpurkhas (Sindh)					3,080,000
074120	Total-Others (other Health Facilities, and Preventive Measures)				99,820,000
0741	Total-Public Health Services				99,820,000
074	Total-Public Health Services				99,820,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd					
076	HEALTH ADMINISTRATION :				
0761	ADMINISTRATION :				
076101	ADMINISTRATION :				
KA1156 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS, KARACHI:					
076101 - A01	Employees Related Expenses				9,868,000
076101 - A011	Pay		27		3,459,000
076101 - A011-1	Pay of Officers		(7)		(1,850,000)
076101 - A011-2	Pay of Other Staff		(20)		(1,609,000)
076101 - A012	Allowances				6,409,000
076101 - A012-1	Regular Allowances				(5,959,000)
076101 - A012-2	Other Allowances (Excluding T.A.)				(450,000)
076101 - A03	Operating Expenses				5,513,000
076101 - A032	Communications				83,000
076101 - A033	Utilities				155,000
076101 - A034	Occupancy Costs				756,000
076101 - A038	Travel and Transportation				334,000
076101 - A039	General				4,185,000
076101 - A09	Physical Assets				141,000
076101 - A092	Commuter Equipment				40,000
076101 - A095	Purchase of Transport				1,000
076101 - A096	Purchase of Plant & Machinery				50,000
076101 - A097	Purchase of Furniture & Fixture				50,000
076101 - A13	Repairs and Maintenance				160,000
076101 - A130	Transport				60,000
076101 - A131	Machinery and Equipment				50,000
076101 - A132	Furniture and Fixture				40,000
076101 - A137	Computer Equipment				10,000
Total -		Medical Centre for Federal Government Servants, Karachi.			15,682,000

**KA1157 DIRECTORATE OF CENTRAL HEALTH
ESTABLISHMENTS, KARACHI:**

076101 - A01	Employees Related Expenses					11,913,000
076101 - A011	Pay		26			4,484,000
076101 - A011-1	Pay of Officers		(5)			(1,496,000)
076101 - A011-2	Pay of Other Staff		(21)			(2,988,000)

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Concid			
076101 - A012 Allowances			7,429,000
076101 - A012-1 Regular Allowances			(6,333,000)
076101 - A012-2 Other Allowances (Excluding T.A.)			(1,096,000)
076101 - A03 Operating Expenses			8,585,000
076101 - A032 Communications			280,000
076101 - A033 Utilities			251,000
076101 - A034 Occupancy Costs			851,000
076101 - A036 Motor Vehicles			15,000
076101 - A038 Travel and Transportation			1,705,000
076101 - A039 General			5,483,000
076101 - A04 Employees Retirement Benefits			225,000
076101 - A041 Pension			225,000
076101 - A05 Grants, Subsidies and Write off Loans			600,000
076101 - A052 Grants-Domestic			600,000
076101 - A06 Transfers			66,000
076101 - A062 Technical Assistance			50,000
073101 - A063 Entertainment and Gifts			16,000
076101 - A09 Physical Assets			1,708,000
076101 - A092 Commuter Equipment			25,000
076101 - A095 Purchase of Transport			1,500,000
076101 - A096 Purchase of Plant & Machinery			150,000
076101 - A097 Purchase of Furniture & Fixture			33,000
076101 - A13 Repairs and Maintenance			199,000
076101 - A130 Transport			100,000
076101 - A131 Machinery and Equipment			33,000
076101 - A132 Furniture and Fixture			10,000
076101 - A133 Buildings and Structure			16,000
076101 - A137 Computer Equipment			40,000
Total - Directorate of Central Health Establishments , Karachi.			23,296,000
076101 Total-Administration			38,978,000
0761 Total-Administration			38,978,000
076 Total-Health Administration			38,978,000
07 Total-Health			205,456,000
Total-Accountant General Pakistan Revenues Sub-Office,Karachi			205,456,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
07	HEALTH :					
073	HOSPITAL SERVICES:					
0731	GENERAL HOSPITAL SERVICES:					
073101	GENERAL HOSPITAL SERVICES:					
QA0573 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS, QUETTA:						
073101 - A01	Employees Related Expenses					10,696,000
073101 - A011	Pay		71			3,772,000
073101 - A011-1	Pay of Officers		(22)			(1,937,000)
073101 - A011-2	Pay of Other Staff		(49)			(1,835,000)
073101 - A012	Allowances					6,924,000
073101 - A012-1	Regular Allowances					(6,364,000)
073101 - A012-2	Other Allowances (Excluding T.A.)					(560,000)
073101 - A03	Operating Expenses					3,963,000
073101 - A032	Communications					152,000
073101 - A033	Utilities					275,000
073101 - A034	Occupancy Costs					76,000
073101 - A038	Travel and Transportation					175,000
073101 - A039	General					3,285,000
073101 - A06	Transfers					30,000
073101 - A063	Entertainment and Gifts					30,000
073101 - A09	Physical Assets					186,000
073101 - A092	Computer Equipment					35,000
073101 - A095	Purchase of Transport					1,000
073101 - A096	Purchase of Plant & Machinery					100,000
073101 - A097	Purchase of Furniture & Fixture					50,000
073101 - A13	Repairs and Maintenance					295,000
073101 - A130	Transport					50,000
073101 - A131	Machinery and Equipment					50,000
073101 - A132	Furniture and Fixture					25,000
073101 - A133	Buildings and Structure					150,000
073101 - A137	Computer Equipment					10,000
073101 - A138	General					10,000
Total - Medical Centre for Federal Government Servants Quetta						15,170,000
073101	Total-General Hospital Services					15,170,000
0731	Total-General Hospital Services					15,170,000
073	Total-Hospital Services					15,170,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA.-Concl'd						
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):					
QA0571 HEALTH CHECK POST QUETTA CHAMMAN BORDER:						
074120 - A01	Employees Related Expenses					350,000
074120 - A011	Pay		2			125,000
074120 - A011-2	Pay of Other Staff		(2)			(125,000)
074120 - A012	Allowances					225,000
074120 - A012-1	Regular Allowances					(200,000)
074120 - A012-2	Other Allowances (Excluding T.A.)					(25,000)
074120 - A03	Operating Expenses					31,000
074120 - A038	Travel and Transportation					13,000
074120 - A039	General					18,000
Total - Health Check Post Quetta Chamman Border						381,000
QA0572 HEALTH CHECK POST QUETTA ZAHIDAN BORDER:						
074120 - A01	Employees Related Expenses					531,000
074120 - A011	Pay		2			255,000
074120 - A011-2	Pay of Other Staff		(2)			(255,000)
074120 - A012	Allowances					276,000
074120 - A012-1	Regular Allowances					(251,000)
074120 - A012-2	Other Allowances (Excluding T.A.)					(25,000)
074120 - A03	Operating Expenses					38,000
074120 - A038	Travel and Transportation					13,000
074120 - A039	General					25,000
Total - Health Check Post Quetta Zahidan Border.						569,000
074120	Total-Others (Other Health Facilities and Preventive Measures)					950,000
0741	Total-Public Health Services					950,000
074	Total-Public Health Services					950,000
07	Total-Health					16,120,000
Total-Accountant General Pakistan Revenues Sub-Office, Quetta						16,120,000

**NO.081 FC21N10 NATIONAL REGULATIONS AND
SERVICES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):				
GL7008 HEALTH CHECK POST AT (SOST) KHUNJRAB PASS:					
074120 - A01	Employees Related Expenses				2,372,000
074120 - A011	Pay		5		926,000
074120 - A011-1	Pay of Officers		(1)		(463,000)
074120 - A011-2	Pay of Other Staff		(4)		(463,000)
074120 - A012	Allowances				1,446,000
074120 - A012-1	Regular Allowances				(1,376,000)
074120 - A012-2	Other Allowances (Excluding T.A.)				(70,000)
074120 - A03	Operating Expenses				1,314,000
074120 - A032	Communications				35,000
074120 - A033	Utilities				45,000
074120 - A034	Occupancy Costs				74,000
074120 - A036	Motor Vehicles				25,000
074120 - A038	Travel and Transportation				144,000
074120 - A039	General				991,000
074120 - A09	Physical Assets				116,000
074120 - A095	Purchase of Transport				1,000
074120 - A096	Purchase of Plant & Machinery				75,000
074120 - A097	Purchase of Furniture and Fixture				40,000
074120 - A13	Repairs and Maintenance				90,000
074120 - A130	Transport				40,000
074120 - A131	Machinery and Equipment				10,000
074120 - A132	Furniture and Fixture				10,000
074120 - A133	Buildings and Structure				20,000
074120 - A137	Computer Equipment				10,000
Total - Health Check Post at (SOST) Khunjrab Pass.					3,892,000
074120	Total-Others (other Health Facilities, and Preventive Measure)				3,892,000
0741	Total-Public Health Services				3,892,000
074	Total-Public Health Services				3,892,000
07	Total- Health				3,892,000
Total-Accountant General Pakistan Revenues Sub-Office,Gilgit.					3,892,000
TOTAL-DEMAND				22,000,000	439,005,000