

NO. 072- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 072
(FC21M12)

LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

Voted Rs 372,993,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order			372,993,000
	Total			372,993,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses			174,341,000
A011	Pay			95,845,000
A011-1	Pay of Officers			(50,528,000)
A011-2	Pay of Other Staff			(45,317,000)
A012	Allowances			78,496,000
A012-1	Regular Allowances			(60,536,000)
A012-2	Other Allowances (Excluding T. A)			(17,960,000)
A03	Operating Expenses			62,560,000
A04	Employees' Retirement Benefits			2,500,000
A05	Grants, Subsidies and Write off Loans			121,772,000
A06	Transfers			900,000
A09	Physical Assets			7,200,000
A13	Repairs and Maintenance			3,720,000
	Total			372,993,000

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III. DETAILS are as follows :-

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	PUBLIC ORDER AND SAFETY AFFAIRS:				
036	ADMINISTRATION OF PUBLIC ORDER:				
0361	ADMINISTRATION:				
036101	SECRETARIAT/ADMINISTRATION:				
ID1544	LAW AND JUSTICE DIVISION (SECRETARIAT) ISLAMABAD:				
036101-	A01	Employees Related Expenses			174,341,000
036101-	A011	Pay	496		95,845,000
036101-	A011-1	Pay of Officers	(107)		(50,528,000)
036101-	A011-2	Pay of Other Staff	(389)		(45,317,000)
036101-	A012	Allowances			78,496,000
036101-	A012-1	Regular Allowances			(60,536,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(17,960,000)
036101-	A03	Operating Expenses			53,269,000
036101-	A032	Communications			7,400,000
036101-	A033	Utilities			441,000
036101-	A034	Occupancy Costs			15,100,000
036101-	A036	Motor Vehicles			200,000
036101-	A038	Travel & Transportation			15,001,000
036101-	A039	General			15,127,000
036101-	A04	Employees Retirement Benefits			2,500,000
036101-	A041	Pension			2,500,000
036101-	A05	Grants, Subsidies and Write off Loans			4,450,000
036101-	A052	Grants-Domestic			4,450,000
036101-	A06	Transfers			900,000
036101-	A063	Entertainment & Gifts			900,000
036101-	A09	Physical Assets			7,200,000
036101-	A092	Computer Equipment			850,000
036101-	A095	Purchase of Transport			5,000,000
036101-	A096	Purchase of Plant & Machinery			1,000,000
036101-	A097	Purchase of Furniture & Fixture			350,000
036101-	A13	Repairs and Maintenance			3,720,000
036101-	A130	Transport			2,000,000

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DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
036101- A131	Machinery and Equipment			700,000
036101- A132	Furniture and Fixture			250,000
036101- A133	Buildings and Structure			220,000
036101- A137	Computer Equipment			550,000
	Total-Law and Justice Division (Secretariat) Islamabad			246,380,000
ID1546 FEDERAL JUDICIAL ACADEMY, ISLAMABAD:				
036101- A05	Grants, Subsidies and Write off Loans			114,822,000
036101- A052	Grants-Domestic			114,822,000
	Total-Federal Judicial Academy, Islamabad			114,822,000
ID1548 DISCRETIONARY GRANT BY THE MINISTER :				
036101- A05	Grants, Subsidies and Write off Loans			600,000
036101- A052	Grants-Domestic			600,000
	Total-Discretionary Grant by the Minister			600,000
ID2641 DISCRETIONARY GRANT BY THE MINISTER OF STATE :				
036101- A05	Grants, Subsidies and Write off Loans			400,000
036101- A052	Grants-Domestic			400,000
	Total-Discretionary Grant by the Minister of State			400,000
036101	Total-Secretariat/Administration			362,202,000
0361	Total-Administration			362,202,000
036	Total-Administration of Public Order			362,202,000
03	Total-Public Order and Safety Affairs			362,202,000
	Total-Accountant General Pakistan Revenues			362,202,000

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DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

LO0821 DISCRETIONARY GRANT BY THE CHIEF
 JUSTICE LAHORE HIGH COURT, LAHORE:

036101- A05	Grants, Subsidies and Write off Loans	600,000
036101- A052	Grants-Domestic	600,000
	Total-Discretionary Grant by the Chief Justice Lahore High Court, Lahore	600,000
036101	Total-Secretariat/Administration	600,000
0361	Total-Administration	600,000
036	Total-Administration of Public Order	600,000
03	Total-Public Order and Safety Affairs	600,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

PR0738 DISCRETIONARY GRANT BY THE CHIEF
 JUSTICE PESHAWAR HIGH COURT, PESHAWAR:

036101- A05	Grants, Subsidies and Write off Loans	300,000
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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.				
036101- A052	Grants-Domestic			300,000
	Total-Discretionary Grant by the Chief Justice Peshawar High Court, Peshawar			300,000
036101	Total-Secretariat/Administration			300,000
0361	Total-Administration			300,000
036	Total-Administration of Public Order			300,000
03	Total-Public Order and Safety Affairs			300,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar			300,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

**KA0948 DISCRETIONARY GRANT BY THE CHIEF
JUSTICE SINDH HIGH COURT, KARACHI:**

036101- A05	Grants, Subsidies and Write off Loans			400,000
036101- A052	Grants-Domestic			400,000
	Total-Discretionary Grant by the Chief Justice Sindh High Court, Karachi			400,000

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DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl.			
036101 Total-Secretariat/Administration			400,000
0361 Total-Administration			400,000
036 Total-Administration of Public Order			400,000
03 Total-Public Order and Safety Affairs			400,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi			400,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

QA0462 DISCRETIONARY GRANT BY THE CHIEF
JUSTICE BALOCHISTAN HIGH COURT, QUETTA:

036101- A05	Grants, Subsidies and Write off Loans	200,000
036101- A052	Grants-Domestic	200,000
	Total-Discretionary Grant by the Chief Justice Balochistan High Court, Quetta	200,000
036101 Total-Secretariat/Administration		200,000
0361 Total-Administration		200,000
036 Total-Administration of Public Order		200,000
03 Total-Public Order and Safety Affairs		200,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta		200,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
03	PUBLIC ORDER AND SAFETY AFFAIRS:			
036	ADMINISTRATION OF PUBLIC ORDER:			
0361	ADMINISTRATION:			
036101	SECRETARIAT/ADMINISTRATION:			
HQ0956 LAW AND JUSTICE CONTRIBUTION, ISLAMABD:				
036101- A03	Operating Expenses			9,291,000
036101- A039	General			9,291,000
	Total-Law and Justice Contribution, Islamabad			9,291,000
036101	Total-Secretariat/Administration			9,291,000
0361	Total-Administration			9,291,000
036	Total-Administration of Public Order			9,291,000
03	Total-Public Order and Safety Affairs			9,291,000
	Total-Chief Accounts Officer (Ministry of Foreign Affairs)			9,291,000
	TOTAL-DEMAND			372,993,000