

NO. 100.-FRONTIER REGIONS

DEMANDS FOR GRANTS

DEMAND NO. 100
(FC21F13)
FRONTIER REGIONS

1. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **FRONTIER REGIONS**.

Voted **Rs 5,159,871,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
032	Police	4,479,072,000	4,479,072,000	5,159,871,000
	Total	4,479,072,000	4,479,072,000	5,159,871,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	4,390,191,000	4,390,191,000	4,966,945,000
A011	Pay	2,270,619,000	2,270,619,000	3,041,571,000
A011-1	Pay of Officers	(1,948,000)	(1,950,000)	(6,287,000)
A011-2	Pay of Other Staff	(2,268,671,000)	(2,268,669,000)	(3,035,284,000)
A012	Allowances	2,119,572,000	2,119,572,000	1,925,374,000
A012-1	Regular Allowances	(2,100,245,000)	(2,100,245,000)	(1,889,736,000)
A012-2	Other Allowances (Excluding T. A)	(19,327,000)	(19,327,000)	(35,638,000)
A03	Operating Expenses	46,353,000	46,353,000	126,888,000
A06	Transfers	21,518,000	21,518,000	7,423,000
A09	Physical Assets	10,041,000	10,041,000	37,964,000
A12	Civil Works	1,000	1,000	
A13	Repairs and Maintenance	10,968,000	10,968,000	20,651,000
	Total	4,479,072,000	4,479,072,000	5,159,871,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	- 39,000	- 39,000	- 39,000
Total-	Recoveries	- 39,000	- 39,000	- 39,000

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III.- DETAILS are as follows:-

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12 - 2012-13	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
032	POLICE:						
0321	POLICE:						
032103	DISTRICT POLICE:						
CL0003	BORDER POLICE CHITRAL:						
032103 - A01	Employees Related Expenses				33,761,000	33,761,000	89,417,000
032103 - A011	Pay	494	494		12,114,000	12,114,000	42,535,000
032103 - A011-1	Pay of Officers		(112,000)	(114,000)	(209,000)
032103 - A011-2	Pay of Other Staff	(494)	(494)		(12,002,000)	(12,000,000)	(42,326,000)
032103 - A012	Allowances				21,647,000	21,647,000	46,882,000
032103 - A012-1	Regular Allowances				(20,372,000)	(20,372,000)	(42,021,000)
032103 - A012-2	Other Allowances (Excluding T. A)				(1,275,000)	(1,275,000)	(4,861,000)
032103 - A03	Operating Expenses				3,401,000	3,401,000	8,385,000
032103 - A032	Communications				110,000	110,000	159,000
032103 - A033	Utilities				1,026,000	1,026,000	1,610,000
032103 - A034	Occupancy Costs				50,000	50,000	100,000
032103 - A036	Motor Vehicles				20,000	20,000	70,000
032103 - A038	Travel & Transportation				910,000	910,000	3,841,000
032103 - A039	General				1,285,000	1,285,000	2,605,000
032103 - A06	Transfers				21,000	21,000	150,000
032103 - A063	Entertainment & Gifts				20,000	20,000	50,000
032103 - A064	Other Transfer Payments				1,000	1,000	100,000
032103 - A09	Physical Assets				1,831,000	1,831,000	2,255,000
032103 - A095	Purchase of Transport				1,000	1,000	5,000
032103 - A096	Purchase of Plant & Machinery				10,000	10,000	50,000
032103 - A097	Purchase of Furniture & Fixture				20,000	20,000	200,000
032103 - A098	Purchase of Other Assets				1,800,000	1,800,000	2,000,000
032103 - A12	Civil Works				1,000	1,000	
032103 - A124	Buildings and Structure				1,000	1,000	
032103 - A13	Repairs and Maintenance				375,000	375,000	4,610,000
032103 - A130	Transport				250,000	250,000	500,000
032103 - A131	Machinery and Equipment				5,000	5,000	50,000
032103 - A132	Furniture and Fixture				10,000	10,000	50,000
032103 - A133	Buildings and Structure				100,000	100,000	4,000,000
032103 - A137	Computer Equipment				10,000	10,000	10,000
	Total- Border Police Chitral				39,390,000	39,390,000	104,817,000
032103	Total-District Police				39,390,000	39,390,000	104,817,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12 - 2012-13		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
S						
032106	FRONTIER WATCH AND WARD:					
BJ0001	BAJOUR LEVIES:					
032106 - A01	Employees Related Expenses			218,764,000	218,764,000	273,028,000
032106 - A011	Pay	2228	2353	94,745,000	94,745,000	129,227,000
032106 - A011-1	Pay of Officers	(1)	(1)	(94,000)	(94,000)	(182,000)
032106 - A011-2	Pay of Other Staff	(2227)	(2352)	(94,651,000)	(94,651,000)	(129,045,000)
032106 - A012	Allowances			124,019,000	124,019,000	143,801,000
032106 - A012-1	Regular Allowances			(122,574,000)	(122,574,000)	(141,601,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(1,445,000)	(1,445,000)	(2,200,000)
032106 - A03	Operating Expenses			3,902,000	3,902,000	8,122,000
032106 - A032	Communications			78,000	78,000	173,000
032106 - A033	Utilities			510,000	510,000	1,764,000
032106 - A038	Travel & Transportation			1,707,000	1,707,000	2,033,000
032106 - A039	General			1,607,000	1,607,000	4,152,000
032106 - A06	Transfers			9,829,000	9,829,000	
032106 - A064	Other Transfer Payments			9,829,000	9,829,000	
032106 - A09	Physical Assets			400,000	400,000	700,000
032106 - A096	Purchase of Plant & Machinery			200,000	200,000	300,000
032106 - A097	Purchase of Furniture & Fixture			200,000	200,000	400,000
032106 - A13	Repairs and Maintenance			300,000	300,000	200,000
032106 - A130	Transport			150,000	150,000	
032106 - A131	Machinery and Equipment			150,000	150,000	200,000
Total- Bajour Levies				233,195,000	233,195,000	282,050,000

BU0091 BANNU LEVIES:

032106 - A01	Employees Related Expenses			103,051,000	103,051,000	118,700,000
032106 - A011	Pay	779	779	46,905,000	46,905,000	80,129,000
032106 - A011-2	Pay of Other Staff	(779)	(779)	(46,905,000)	(46,905,000)	(80,129,000)
032106 - A012	Allowances			56,146,000	56,146,000	38,571,000
032106 - A012-1	Regular Allowances			(56,046,000)	(56,046,000)	(38,349,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(222,000)
032106 - A03	Operating Expenses			328,000	328,000	396,000
032106 - A032	Communications			24,000	24,000	24,000

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		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A033	Utilities		17,000	17,000	58,000
032106 - A038	Travel & Transportation		125,000	125,000	152,000
032106 - A039	General		162,000	162,000	162,000
032106 - A13	Repairs and Maintenance		21,000	21,000	21,000
032106 - A130	Transport		8,000	8,000	8,000
032106 - A131	Machinery and Equipment		8,000	8,000	8,000
032106 - A132	Furniture and Fixture		5,000		
032106 - A133	Bulidings and Structure			5,000	5,000
Total-	Bannu Levies		103,400,000	103,400,000	119,117,000

CL0010 NOTABLES OF CHITRAL:

032106 - A03	Operating Expenses		39,000	39,000	39,000
032106 - A039	General		39,000	39,000	39,000
Total-	Notables of Chitral		39,000	39,000	39,000

DA0003 DISTRICT CO-ORDINATION OFFICE (DIR LEVIES):

032106 - A01	Employees Related Expenses		45,448,000	45,448,000	63,370,000
032106 - A011	Pay	709 709	24,683,000	24,683,000	36,576,000
032106 - A011-1	Pay of Officers	(2,000)	(2,000)	(174,000)
032106 - A011-2	Pay of Other Staff	(709) (709)	(24,681,000)	(24,681,000)	(36,402,000)
032106 - A012	Allowances		20,765,000	20,765,000	26,794,000
032106 - A012-1	Regular Allowances		(20,598,000)	(20,598,000)	(23,712,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(167,000)	(167,000)	(3,082,000)
032106 - A03	Operating Expenses		846,000	846,000	2,310,000
032106 - A032	Communications		40,000	40,000	40,000
032106 - A033	Utilities		255,000	255,000	580,000
032106 - A038	Travel & Transportation		131,000	131,000	550,000
032106 - A039	General		420,000	420,000	1,140,000
032106 - A06	Transfers		1,000	1,000	260,000
032106 - A063	Entertainment & Gifts		1,000	1,000	20,000

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		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A064	Other Transfer Payments				240,000
032106 - A13	Repairs and Maintenance		55,000	55,000	215,000
032106 - A130	Transport		25,000	25,000	150,000
032106 - A131	Machinery and Equipment		20,000	20,000	50,000
032106 - A132	Furniture and Fixture		10,000	10,000	15,000
Total-	District Co-ordination Office (Dir Levies)		46,350,000	46,350,000	66,155,000

DI0009 ASSISTANT POLITICAL AGENT (FR)
D. I. KHAN

032106 - A01	Employees Related Expenses		38,630,000	38,630,000	46,806,000
032106 - A011	Pay	561 561	17,060,000	17,060,000	25,052,000
032106- A011-1	Pay of Officers	(3,000)	(3,000)	(3,000)
032106- A011-2	Pay of Other Staff	(561) (561)	(17,057,000)	(17,057,000)	(25,049,000)
032106- A012	Allowances		21,570,000	21,570,000	21,754,000
032106- A012-1	Regular Allowances		(21,410,000)	(21,410,000)	(21,604,000)
032106- A012-2	Other Allowances (Excluding T. A)		(160,000)	(160,000)	(150,000)
032106 - A03	Operating Expenses		1,220,000	1,220,000	3,141,000
032106 - A032	Communications				20,000
032106- A033	Utilities				60,000
032106 - A038	Travel & Transportation		580,000	580,000	831,000
032106- A039	General		640,000	640,000	2,230,000
032106 - A06	Transfers				20,000
032106 - A063	Entertainment & Gifts				10,000
032106 - A064	Other Transfer Payments				10,000
032106 - A09	Physical Assets				240,000
032106 - A095	Purchase of Transport				1,000
032106 - A096	Purchase of Plant & Machinery				139,000
032106 - A097	Purchase of Furniture & Fixture				100,000
032106- A13	Repairs and Maintenance		200,000	200,000	290,000
032106- A130	Transport		200,000	200,000	200,000
032106 - A131	Machinery and Equipment				45,000
032106 - A132	Furniture and Fixture				45,000
Total-	Assistant Political Agent (FR) D.I.Khan.		40,050,000	40,050,000	50,497,000

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No. of Posts 2011-12 - 2012-13				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
DP0021 FEDERAL LEVIES, DIR UPPER :						
032106 - A01	Employees Related Expenses			103,578,000	103,578,000	121,046,000
032106 - A011	Pay	1038	1038	45,076,000	45,076,000	48,753,000
032106- A011-2	Pay of Other Staff	(1038)	(1038)	(45,076,000)	(45,076,000)	(48,753,000)
032106- A012	Allowances			58,502,000	58,502,000	72,293,000
032106- A012-1	Regular Allowances			(56,802,000)	(56,802,000)	(71,093,000)
032106- A012-2	Other Allowances (Excluding T. A)			(1,700,000)	(1,700,000)	(1,200,000)
032106 - A03	Operating Expenses			4,350,000	4,350,000	4,260,000
032106 - A032	Communications			200,000	200,000	110,000
032106- A033	Utilities			1,500,000	1,600,000	1,000,000
032106 - A038	Travel & Transportation			1,400,000	1,400,000	1,400,000
032106- A039	General			1,250,000	1,150,000	1,750,000
032106 - A06	Transfers			100,000	100,000	200,000
032106 - A064	Other Transfer Payments			100,000	100,000	200,000
032106 - A09	Physical Assets			100,000	100,000	200,000
032106 - A096	Purchase of Plant & Machinery					100,000
032106 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
032106 - A13	Repairs and Maintenance			1,600,000	1,600,000	700,000
032106 - A130	Transport			500,000	500,000	500,000
032106 - A131	Machinery and Equipment			200,000	200,000	100,000
032106 - A132	Furniture and Fixture					100,000
032106 - A133	Buildings and Structure			900,000	900,000	
Total- Federal Levies, Dir Upper				109,728,000	109,728,000	126,406,000

HG0029 FEDERAL LEVIES, HANGU :

032106 - A01	Employees Related Expenses			34,168,000	34,168,000	46,002,000
032106 - A011	Pay	241	241	12,821,000	12,821,000	26,851,000
032106- A011-1	Pay of Officers					(300,000)
032106- A011-2	Pay of Other Staf	(241)	(241)	(12,821,000)	(12,821,000)	(26,551,000)
032106- A012	Allowances			21,347,000	21,347,000	19,151,000
032106- A012-1	Regular Allowances			(17,297,000)	(17,297,000)	(18,001,000)
032106- A012-2	Other Allowances (Excluding T. A)			(4,050,000)	(4,050,000)	(1,150,000)
032106 - A03	Operating Expenses			4,150,000	4,150,000	4,325,000

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		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A032	Communications		350,000	350,000	50,000
032106- A033	Utilities		750,000	750,000	1,000,000
032106- A034	Occupancy Costs		100,000	100,000	
032106 - A038	Travel & Transportation		1,500,000	1,500,000	1,455,000
032106- A039	General		1,450,000	1,450,000	1,820,000
032106 - A06	Transfers		350,000	350,000	
032106 - A063	Entertainment and Gifts		50,000	50,000	
032106 - A064	Other Transfer Payments		300,000	300,000	
032106 - A09	Physical Assets		2,700,000	2,700,000	204,000
032106 - A095	Purchase of Transport		2,000,000	2,000,000	4,000
032106 - A096	Purchase of Plant & Machinery		400,000	400,000	100,000
032106 - A097	Purchase of Furniture & Fixture		300,000	300,000	100,000
032106 - A13	Repairs and Maintenance		2,800,000	2,800,000	350,000
032106 - A130	Transport		300,000	300,000	250,000
032106 - A131	Machinery and Equipment		200,000	200,000	50,000
032106 - A132	Furniture and Fixture		300,000	300,000	50,000
032106 - A133	Buildings and Structure		2,000,000	2,000,000	
Total-	Federal Levies, Hangu		44,168,000	44,168,000	50,881,000

KH0028 KHYBER LEVIES (PA KHYBER AGENCY)

032106- A01	Employees Related Expenses		384,456,000	384,456,000	446,057,000
032106- A011	Pay	3586 3734	214,179,000	214,179,000	311,016,000
032106- A011-1	Pay of Officers	..	(3,000)	(3,000)	(3,000)
032106- A011-2	Pay of Other Staff	(3586) (3734)	(214,176,000)	(214,176,000)	(311,013,000)
032106- A012	Allowances		170,277,000	170,277,000	135,041,000
032106- A012-1	Regular Allowances		(169,949,000)	(169,949,000)	(134,141,000)
032106- A012-2	Other Allowances (Excluding T. A)		(328,000)	(328,000)	(900,000)
032106- A03	Operating Expenses		2,379,000	2,379,000	10,090,000
032106 - A032	Communications				120,000
032106- A033	Utilities				1,800,000
032106- A038	Travel & Transportation		700,000	700,000	1,550,000
032106- A039	General		1,679,000	1,679,000	6,620,000
032106- A06	Transfers		600,000	600,000	100,000
032106 - A063	Entertainment and Gifts				100,000
032106- A064	Other Transfer Payments		600,000	600,000	

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		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106-	A09	Physical Assets	88,000	88,000	6,600,000
032106-	A095	Purchase of Transport			5,000,000
032106-	A096	Purchase of Plant & Machinery	44,000	44,000	800,000
032106-	A097	Purchase of Furniture & Fixture	44,000	44,000	800,000
032106-	A13	Repairs and Maintenance	213,000	213,000	7,000,000
032106-	A130	Transport	66,000	66,000	1,000,000
032106-	A131	Machinery and Equipment	22,000	22,000	400,000
032106-	A132	Furniture and Fixture	103,000	103,000	400,000
032106-	A133	Buildings and Structure	22,000	22,000	5,200,000
Total-	Khyber Levies (PA Khyber Agency)		387,736,000	387,736,000	469,847,000

KK0026 FEDERAL LEVIES, KARAK :

032106 -	A01	Employees Related Expenses		15,657,000	15,657,000	17,328,000
032106 -	A011	Pay	105 105	6,000,000	6,000,000	10,758,000
032106-	A011-2	Pay of Other Staff	(105) (105)	(6,000,000)	(6,000,000)	(10,758,000)
032106-	A012	Allowances		9,657,000	9,657,000	6,570,000
032106-	A012-1	Regular Allowances		(8,107,000)	(8,107,000)	(6,370,000)
032106-	A012-2	Other Allowances (Excluding T. A)		(1,550,000)	(1,550,000)	(200,000)
032106 -	A03	Operating Expenses		546,000	546,000	1,305,000
032106 -	A032	Communications		11,000	11,000	65,000
032106-	A033	Utilities		5,000	5,000	100,000
032106 -	A038	Travel & Transportation		70,000	70,000	230,000
032106-	A039	General		460,000	460,000	910,000
032106 -	A06	Transfers		50,000	50,000	
032106 -	A063	Entertainment and Gifts		50,000	50,000	
032106 -	A09	Physical Assets		100,000	100,000	2,100,000
032106 -	A095	Purchase of Transport		100,000	100,000	1,500,000
032106-	A096	Purchase of Plant & Machinery				300,000
032106-	A097	Purchase of Furniture & Fixture				300,000
032106 -	A13	Repairs and Maintenance		2,035,000	2,035,000	450,000
032106 -	A130	Transport		20,000	20,000	200,000
032106 -	A131	Machinery and Equipment		10,000	10,000	150,000
032106 -	A132	Furniture and Fixture		5,000	5,000	100,000
032106 -	A133	Buildings and Structure		2,000,000	2,000,000	
Total-	Federal Levies, Karak			18,388,000	18,388,000	21,183,000

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		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
KM0002 POLITICAL AGENT KURRAM LEVIES & KHASSADAR:					
032106 - A01	Employees Related Expenses		355,342,000	355,342,000	428,708,000
032106 - A011	Pay	2191 2391	215,291,000	215,291,000	247,583,000
032106 - A011-2	Pay of Other Staff	(2191) (2391)	(215,291,000)	(215,291,000)	(247,583,000)
032106 - A012	Allowances		140,051,000	140,051,000	181,125,000
032106 - A012-1	Regular Allowances		(139,951,000)	(139,951,000)	(179,725,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(100,000)	(100,000)	(1,400,000)
032106 - A03	Operating Expenses		2,039,000	2,039,000	7,162,000
032106 - A032	Communications		36,000	36,000	102,000
032106 - A033	Utilities		163,000	163,000	950,000
032106 - A038	Travel & Transportation		685,000	685,000	1,050,000
032106 - A039	General		1,155,000	1,155,000	5,060,000
032106 - A09	Physical Assets		156,000	156,000	2,470,000
032106 - A095	Purchase of Transport		101,000	101,000	1,770,000
032106 - A096	Purchase of Plant & Machinery		28,000	28,000	200,000
032106 - A097	Purchase of Furniture & Fixture		27,000	27,000	500,000
032106 - A13	Repairs and Maintenance		50,000	50,000	300,000
032106 - A130	Transport		25,000	25,000	200,000
032106 - A131	Machinery and Equipment		25,000	25,000	80,000
032106 - A132	Furniture and Fixture				20,000
Total-	P.A. Kurram Levies & Khassadar		357,587,000	357,587,000	438,640,000

**KT0005 DISTRICT CO-ORDINATION OFFICE, KOHAT:
(KOHAT LEVIES)**

032106 - A01	Employees Related Expenses		119,350,000	119,350,000	127,061,000
032106 - A011	Pay	1069 1069	40,170,000	40,170,000	55,115,000
032106 - A011-1	Pay of Officers				(115,000)
032106 - A011-2	Pay of Other Staff	(1069) (1069)	(40,170,000)	(40,170,000)	(55,000,000)
032106 - A012	Allowances		79,180,000	79,180,000	71,946,000
032106 - A012-1	Regular Allowances		(79,129,000)	(79,129,000)	(66,071,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(51,000)	(51,000)	(5,875,000)
032106 - A03	Operating Expenses		1,280,000	1,280,000	5,030,000
032106 - A032	Communications		50,000	50,000	60,000
032106 - A033	Utilities		50,000	50,000	400,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A038	Travel & Transportation		550,000	550,000	1,850,000
032106 - A039	General		630,000	630,000	2,720,000
032106 - A06	Transfers				100,000
032106- A063	Entertainment and Gifts				100,000
032106 - A09	Physical Assets		50,000	50,000	5,600,000
032106 - A095	Purchase of Transport		50,000		
032106 - A096	Purchase of Plant & Machinery			50,000	300,000
032106 - A097	Purchase of Furniture & Fixture				300,000
032106 - A098	Purchase of Other Assets				5,000,000
032106 - A13	Repairs and Maintenance		120,000	120,000	1,370,000
032106 - A130	Transport		40,000	40,000	300,000
032106 - A131	Machinery and Equipment		40,000	40,000	100,000
032106 - A132	Furniture and Fixture		40,000	40,000	100,000
032106 - A133	Buildings and Structure				870,000
Total-	District Co-ordination Office, Kohat (Kohat Levies)		120,800,000	120,800,000	139,161,000
LK0001 LEVIES AND KHASSADAR FORCE, LAKKI MARRWAT:					
032106 - A01	Employees Related Expenses		67,318,000	67,318,000	64,625,000
032106 - A011	Pay	223 578	26,382,000	26,382,000	31,866,000
032106 - A011-2	Pay of Other Staff	(223) (578)	(26,382,000)	(26,382,000)	(31,866,000)
032106 - A012	Allowances		40,936,000	40,936,000	32,759,000
032106 - A012-1	Regular Allowances		(39,934,000)	(39,934,000)	(31,209,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(1,002,000)	(1,002,000)	(1,550,000)
032106 - A03	Operating Expenses		740,000	740,000	3,512,000
032106 - A032	Communications		40,000	40,000	50,000
032106 - A033	Utilities				150,000
032106 - A036	Motor Vehicles				1,000
032106 - A038	Travel & Transportation		380,000	380,000	1,350,000
032106 - A039	General		320,000	320,000	1,961,000
032106 - A06	Transfers		1,000	1,000	31,000
032106- A063	Entertainment and Gifts				30,000
032106 - A064	Other Transfer Payments		1,000	1,000	1,000
032106 - A09	Physical Assets		281,000	281,000	10,400,000
032106 - A095	Purchase of Transport		1,000	1,000	1,000
032106 - A096	Purchase of Plant & Machinery		150,000	150,000	200,000
032106 - A097	Purchase of Furniture and Fixture		130,000	130,000	199,000
032106 - A098	Purchase of Other Assets				10,000,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A13	Repairs and Maintenance		18,000	18,000	180,000
032106 - A130	Transport		1,000	1,000	150,000
032106 - A131	Machinery and Equipment		10,000	10,000	10,000
032106 - A132	Furniture and Fixture		7,000	7,000	10,000
032106 - A137	Computer Equipment				10,000
Total-	Levies and Khassadar Force, Lakki Marrwat		68,358,000	68,358,000	78,748,000

MA0045 FEDERAL LEVIES KALA DHAKA, MANSEHRA:

032106 - A01	Employees Related Expenses		12,104,000	12,104,000	
032106 - A011	Pay	105	4,752,000	4,752,000	
032106 - A011-2	Pay of Other Staff	(105)	(4,752,000)	(4,752,000)	
032106 - A012	Allowances		7,352,000	7,352,000	
032106 - A012-1	Regular Allowances		(7,152,000)	(7,152,000)	
032106 - A012-2	Other Allowances (Excluding T. A)		(200,000)	(200,000)	
032106 - A03	Operating Expenses		1,468,000	1,468,000	
032106 - A032	Communications		50,000	50,000	
032106 - A033	Utilities		120,000	120,000	
032106 - A038	Travel & Transportation		455,000	455,000	
032106 - A039	General		843,000	843,000	
032106 - A06	Transfers		40,000	40,000	
032106 - A064	Other Transfer Payments		40,000	40,000	
032106 - A09	Physical Assets		50,000	50,000	
032106 - A097	Purchase of Furniture & Fixture		50,000	50,000	
032106 - A13	Repairs and Maintenance		100,000	100,000	
032106 - A131	Machinery and Equipment		50,000	50,000	
032106 - A132	Furniture and Fixture		50,000	50,000	
Total-	Federal Levies Kala Dhaka, Mansehra		13,762,000	13,762,000	

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
MD0005 MALAKAND LEVIES, MALAKAND:					
032106 - A01	Employees Related Expenses		189,684,000	189,684,000	222,880,000
032106 - A011	Pay	1836 1836	89,493,000	89,493,000	139,487,000
032106 - A011-1	Pay of Officers		(222,000)	(222,000)	(670,000)
032106 - A011-2	Pay of Other Staff	(1836) (1836)	(89,271,000)	(89,271,000)	(138,817,000)
032106 - A012	Allowances		100,191,000	100,191,000	83,393,000
032106 - A012-1	Regular Allowances		(99,480,000)	(99,480,000)	(82,485,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(711,000)	(711,000)	(908,000)
032106 - A03	Operating Expenses		4,097,000	4,097,000	4,086,000
032106 - A032	Communications		188,000	188,000	188,000
032106 - A033	Utilities		1,552,000	1,552,000	1,552,000
032106 - A034	Occupancy Costs		11,000	11,000	
032106 - A038	Travel & Transportation		943,000	943,000	943,000
032106 - A039	General		1,403,000	1,403,000	1,403,000
032106 - A06	Transfers		3,048,000	3,048,000	
032106 - A063	Entertainment & Gifts		11,000	11,000	
032106 - A064	Other Transfer Payments		3,037,000	3,037,000	
032106 - A09	Physical Assets		1,110,000	1,110,000	1,110,000
032106 - A096	Purchase of Plant & Machinery		777,000	777,000	777,000
032106 - A097	Purchase of Furniture & Fixture		333,000	333,000	333,000
032106 - A13	Repairs and Maintenance		332,000	332,000	332,000
032106 - A130	Transport		210,000	210,000	210,000
032106 - A131	Machinery and Equipment		77,000	77,000	77,000
032106 - A132	Furniture and Fixture		45,000	45,000	45,000
Total- Malakand Levies Malakand			198,271,000	198,271,000	228,408,000

MG0050 POLITICAL AGENT MEHMAND,
(MEHMAND LEVIES)

032106 - A01	Employees Related Expenses		393,656,000	393,656,000	458,869,000
032106 - A011	Pay	3474 3574	173,763,000	173,763,000	318,693,000
032106 - A011-1	Pay of Officers				(193,000)
032106 - A011-2	Pay of Other Staff	(3474) (3574)	(173,763,000)	(173,763,000)	(318,500,000)
032106 - A012	Allowances		219,893,000	219,893,000	140,176,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A012-1	Regular Allowances		(219,803,000)	(219,803,000)	(137,597,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(90,000)	(90,000)	(2,579,000)
032106 - A03	Operating Expenses		812,000	812,000	10,460,000
032106 - A032	Communications		49,000	49,000	140,000
032106 - A033	Utilities		144,000	144,000	930,000
032106 - A038	Travel & Transportation		108,000	108,000	2,145,000
032106 - A039	General		511,000	511,000	7,245,000
032106 - A06	Transfers		2,501,000	2,501,000	150,000
032106 - A063	Entertainment & Gifts		1,000	1,000	50,000
032106 - A064	Other Transfer Payments		2,500,000	2,500,000	100,000
032106 - A09	Physical Assets		277,000	277,000	926,000
032106 - A095	Purchase of Transport				26,000
032106 - A096	Purchase of Plant & Machinery		140,000	140,000	450,000
032106 - A097	Purchase of Furniture & Fixture		137,000	137,000	450,000
032106 - A13	Repairs and Maintenance		233,000	233,000	900,000
032106 - A130	Transport		104,000	104,000	700,000
032106 - A131	Machinery and Equipment		66,000	66,000	100,000
032106 - A132	Furniture and Fixture		63,000	63,000	100,000
Total-	Political Agent Memand, (Mehmand Levies)		397,479,000	397,479,000	471,305,000

MW0003 POLITICAL AGENT NORTH WAZIRISTAN AGENCY :

032106 - A01	Employees Related Expenses		480,547,000	480,547,000	552,224,000
032106 - A011	Pay	4605 4604	255,592,000	255,592,000	340,981,000
032106 - A011-1	Pay of Officers	(4,000)	(4,000)	(4,000)
032106 - A011-2	Pay of Other Staff	(4605) (4604)	(255,588,000)	(255,588,000)	(340,977,000)
032106 - A012	Allowances		224,955,000	224,955,000	211,243,000
032106 - A012-1	Regular Allowances		(224,862,000)	(224,862,000)	(211,017,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(93,000)	(93,000)	(226,000)
032106 - A03	Operating Expenses		1,964,000	1,964,000	3,631,000
032106 - A032	Communications		25,000	25,000	25,000
032106 - A033	Utilities		193,000	193,000	746,000
032106 - A034	Occupancy Costs		28,000	28,000	28,000
032106 - A038	Travel & Transportation		173,000	173,000	466,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A039	General		1,545,000	1,545,000	2,366,000
032106 - A13	Repairs and Maintenance		22,000	22,000	22,000
032106 - A130	Transport		5,000	5,000	5,000
032106 - A131	Machinery and Equipment		5,000	5,000	5,000
032106 - A132	Furniture and Fixture		2,000	2,000	2,000
032106 - A133	Buildings and Strucuture		10,000	10,000	10,000
Total-	Political Agent North Waziristan Agency		482,533,000	482,533,000	555,877,000

OI0001 PA ORAKZAI (FRONTIER WATCH AND WARD):

032106 - A01	Employees Related Expenses		307,844,000	307,844,000	364,840,000
032106 - A011	Pay	2537 2537	184,879,000	184,879,000	267,410,000
032106 - A011-1	Pay of Officers	..	(9,000)	(9,000)	(10,000)
032106 - A011-2	Pay of Other Staff	(2537) (2537)	(184,870,000)	(184,870,000)	(267,400,000)
032106 - A012	Allowances		122,965,000	122,965,000	97,430,000
032106 - A012-1	Regular Allowances		(122,932,000)	(122,932,000)	(97,392,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(33,000)	(33,000)	(38,000)
032106 - A03	Operating Expenses		2,822,000	2,822,000	3,223,000
032106 - A032	Communications		98,000	98,000	113,000
032106 - A033	Utilities		221,000	221,000	247,000
032106 - A038	Travel & Transportation		727,000	727,000	829,000
032106 - A039	General		1,776,000	1,776,000	2,034,000
032106 - A06	Transfers		192,000	192,000	
032106 - A064	Other Transfer Payments		192,000	192,000	
032106 - A09	Physical Assets		66,000	66,000	98,000
032106 - A095	Purchase of Transport		27,000	27,000	31,000
032106 - A096	Purchase of Plant & Machinery				20,000
032106 - A097	Purchase of Furniture & Fixture		39,000	39,000	47,000
032106 - A13	Repairs and Maintenance		73,000	73,000	83,000
032106 - A130	Transport		32,000	32,000	37,000
032106 - A131	Machinery and Equipment		20,000	20,000	23,000
032106 - A132	Furniture and Fixture		21,000	21,000	23,000
Total-	PA Orakzai (Frontier Watch and Ward)		310,997,000	310,997,000	368,244,000

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DEMANDS FOR GRANTS

				No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.							
PR0040 ASSISTANT POLITICAL AGENT (FR) PESHAWAR:							
032106 - A01	Employees Related Expenses				12,753,000	12,753,000	24,747,000
032106 - A011	Pay	357	357		8,607,000	8,607,000	18,639,000
032106 - A011-1	Pay of Officers				(66,000)	(66,000)	(66,000)
032106 - A011-2	Pay of Other Staff	(357)	(357)		(8,541,000)	(8,541,000)	(18,573,000)
032106 - A012	Allowances				4,146,000	4,146,000	6,108,000
032106 - A012-1	Regular Allowances				(4,146,000)	(4,146,000)	(6,108,000)
032106 - A03	Operating Expenses				280,000	280,000	267,000
032106 - A039	General				280,000	280,000	267,000
Total-	Assistant Political Agent (FR) Peshawar				13,033,000	13,033,000	25,014,000

PR0737 FEDERAL LEVIES FATA SECRETARIAT:

032106 - A01	Employees Related Expenses			6,141,000	6,141,000	6,854,000
032106 - A011	Pay	50	50	2,052,000	2,052,000	3,012,000
032106 - A011-2	Pay of Other Staff	(50)	(50)	(2,052,000)	(2,052,000)	(3,012,000)
032106 - A012	Allowances			4,089,000	4,089,000	3,842,000
032106 - A012-1	Regular Allowances			(3,655,000)	(3,655,000)	(3,532,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(434,000)	(434,000)	(310,000)
032106 - A03	Operating Expenses			420,000	420,000	704,000
032106 - A032	Communications					21,000
032106 - A033	Utilities					50,000
032106 - A038	Travel & Transportation					50,000
032106 - A039	General			420,000	420,000	583,000
Total-	Federal Levies FATA Secretariat			6,561,000	6,561,000	7,558,000

SW0066 FEDERAL LEVIES, SWAT:

032106- - A01	Employees Related Expenses			186,566,000	186,566,000	115,562,000
032106 - A011	Pay	506	506	154,822,000	154,822,000	55,793,000
032106 - A011-1	Pay of Officers	(98,000)	(98,000)	(174,000)
032106 - A011-2	Pay of Other Staff	(506)	(506)	(154,724,000)	(154,724,000)	(55,619,000)
032106 - A012	Allowances			31,744,000	31,744,000	59,769,000
032106 - A012-1	Regular Allowances			(31,694,000)	(31,694,000)	(59,617,000)

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A012-2	Other Allowances (Excluding T. A)		(50,000)	(50,000)	(152,000)
032106 - A03	Operating Expenses		2,415,000	2,415,000	4,250,000
032106 - A032	Communications		80,000	80,000	100,000
032106 - A033	Utilities		500,000	500,000	1,000,000
032106 - A038	Travel & Transportation		500,000	500,000	640,000
032106 - A039	General		1,335,000	1,335,000	2,510,000
032106 - A06	Transfers		2,010,000	2,010,000	
032106 - A063	Entertainments and Gifts		10,000	10,000	
032106 - A064	Other Transfer Payments		2,000,000	2,000,000	
032106 - A09	Physical Assets		1,500,000	1,500,000	4,900,000
032106 - A095	Purchase of Transport				2,500,000
032106 - A096	Purchase of Plant & Machinery		500,000	500,000	1,200,000
032106 - A097	Purchase of Furniture & Fixture		1,000,000	1,000,000	1,200,000
032106 - A13	Repairs and Maintenance		300,000	300,000	1,200,000
032106 - A130	Transport		100,000	100,000	600,000
032106 - A131	Machinery and Equipment		100,000	100,000	300,000
032106 - A132	Furniture and Fixture		100,000	100,000	300,000
Total-	Federal Levies, Swat		192,791,000	192,791,000	125,912,000

TG0011 TOR GHAR LEVIES:

032106 - A01	Employees Related Expenses				14,196,000
032106 - A011	Pay	105			6,652,000
032106 - A011-2	Pay of Other Staff	(105)			(6,652,000)
032106 - A012	Allowances				7,544,000
032106 - A012-1	Regular Allowances				(7,534,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(10,000)
032106 - A03	Operating Expenses				1,468,000
032106 - A032	Communications				50,000
032106 - A033	Utilities				120,000
032106 - A038	Travel & Transportation				455,000
032106 - A039	General				843,000
032106 - A06	Transfers				40,000
032106 - A064	Other Transfer Payments				40,000
032106 - A09	Physical Assets				50,000
032106 - A097	Purchase of Furniture & Fixture				50,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A13	Repairs and Maintenance				100,000
032106 - A131	Machinery and Equipment				50,000
032106 - A132	Furniture and Fixture				50,000
Total-	TOR Ghar Levies				15,854,000

TK0009 ASSISTANT POLITICAL AGENT (FR), TANK:

032106 - A01	Employees Related Expenses				96,110,000
032106 - A011	Pay	757			62,056,000
032106 - A011-1	Pay of Officers	(1)			(75,000)
032106 - A011-2	Pay of Other Staff	(756)			(61,981,000)
032106 - A012	Allowances				34,054,000
032106 - A012-1	Regular Allowances				(33,854,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(200,000)
032106 - A03	Operating Expenses				950,000
032106 - A032	Communications				110,000
032106 - A033	Utilities				160,000
032106 - A038	Travel & Transportation				235,000
032106 - A039	General				445,000
032106 - A06	Transfers				150,000
032106 - A064	Other Transfer Payments				150,000
032106 - A13	Repairs and Maintenance				350,000
032106 - A130	Transport				150,000
032106 - A131	Machinery and Equipment				100,000
032106 - A132	Furniture and Fixture				100,000
Total-	Assistant Political Agent (FR), Tank				97,560,000

TW0001 POLITICAL AGENT SOUTH WAZIRISTAN LEVIES :

032106- - A01	Employees Related Expenses			474,309,000	474,309,000	459,299,000
032106 - A011	Pay	4812	4239	277,251,000	277,251,000	313,252,000
032106 - A011-1	Pay of Officers	..		(7,000)	(7,000)	(7,000)
032106 - A011-2	Pay of Other Staff	(4812)	(4239)	(277,244,000)	(277,244,000)	(313,245,000)
032106 - A012	Allowances			197,058,000	197,058,000	146,047,000
032106 - A012-1	Regular Allowances			(196,752,000)	(196,752,000)	(145,847,000)

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
032106 - A012-2	Other Allowances (Excluding T. A)		(306,000)	(306,000)	(200,000)
032106 - A03	Operating Expenses		1,624,000	1,624,000	1,987,000
032106 - A032	Communications		9,000	9,000	124,000
032106 - A033	Utilities		195,000	195,000	200,000
032106 - A038	Travel & Transportation		211,000	211,000	400,000
032106 - A039	General		1,209,000	1,209,000	1,263,000
032106 - A09	Physical Assets		111,000	111,000	111,000
032106 - A096	Purchase of Plant & Machinery		77,000	77,000	77,000
032106 - A097	Purchase of Furniture & Fixture		34,000	34,000	34,000
032106 - A13	Repairs and Maintenance		156,000	156,000	156,000
032106 - A131	Machinery and Equipment		144,000	144,000	144,000
032106 - A132	Furniture and Fixture		12,000		
032106 - A133	Buildings and Structure			12,000	12,000
Total- Political Agent South Waziristan Levies			476,200,000	476,200,000	461,553,000

TW0002 ASSISTANT POLITICAL AGENT (FR) TANK:

032106 - A01	Employees Related Expenses		73,417,000	73,417,000	
032106 - A011	Pay	507	40,616,000	40,616,000	
032106 - A011-1	Pay of Officers		(75,000)	(75,000)	
032106 - A011-2	Pay of Other Staff	(507)	(40,541,000)	(40,541,000)	
032106 - A012	Allowances		32,801,000	32,801,000	
032106 - A012-1	Regular Allowances		(32,513,000)	(32,513,000)	
032106 - A012-2	Other Allowances (Excluding T. A)		(288,000)	(288,000)	
032106 - A03	Operating Expenses		790,000	790,000	
032106 - A032	Communications		60,000	60,000	
032106 - A033	Utilities		150,000	150,000	
032106 - A038	Travel & Transportation		235,000	235,000	
032106 - A039	General		345,000	345,000	
032106 - A06	Transfers		1,500,000	1,500,000	
032106 - A064	Other Transfer Payments		1,500,000	1,500,000	
032106 - A13	Repairs and Maintenance		300,000	300,000	
032106 - A130	Transport		100,000	100,000	

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.					
032106 - A131	Machinery & Equipment		100,000	100,000	
032106 - A132	Furniture and Fixture		100,000	100,000	
Total-	Assistant Political Agent (FR) Tank		76,007,000	76,007,000	
032106	Total-Frontier Watch and Ward		3,697,433,000	3,697,433,000	4,200,009,000
0321	Total-Police		3,736,823,000	3,736,823,000	4,304,826,000
032	Total-Police		3,736,823,000	3,736,823,000	4,304,826,000
03	Total-Public Order and Safety Affairs		3,736,823,000	3,736,823,000	4,304,826,000
Total-	Accountant General Pakistan Revenues Sub Office , Peshawar		3,736,823,000	3,736,823,000	4,304,826,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 032 POLICE:
 0321 POLICE:
 032106 FRONTIER WATCH AND WARD:

QA0066 BALUCHISTAN LEVIES:

032106 - A01	Employees Related Expenses		733,647,000	733,647,000	809,216,000
032106 - A011	Pay	3558 3558	323,366,000	323,366,000	470,135,000
032106 - A011-1	Pay of Officers	(14) (14)	(1,253,000)	(1,253,000)	(4,102,000)
032106 - A011-2	Pay of Other Staff	(3544) (3544)	(322,113,000)	(322,113,000)	(466,033,000)
032106 - A012	Allowances		410,281,000	410,281,000	339,081,000
032106 - A012-1	Regular Allowances		(405,087,000)	(405,087,000)	(330,856,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(5,194,000)	(5,194,000)	(8,225,000)
032106 - A03	Operating Expenses		4,441,000	4,441,000	37,785,000
032106 - A032	Communications		325,000	325,000	1,110,000
032106 - A033	Utilities		525,000	525,000	13,332,000
032106 - A038	Travel & Transportation		1,416,000	1,416,000	3,911,000
032106 - A039	General		2,175,000	2,175,000	19,432,000
032106 - A06	Transfers		1,275,000	1,275,000	6,222,000
032106 - A063	Entertainments & Gifts		66,000	66,000	222,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

			2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA. -- Concl'd.					
032106 - A064	Other Transfer Payment		1,209,000	1,209,000	6,000,000
032106 - A09	Physical Assets		1,221,000	1,221,000	
032106 - A096	Purchase of Plants & Machinery		999,000	999,000	
032106 - A097	Purchase of Furniture & Fixture		222,000	222,000	
032106 - A13	Repairs and Maintenance		1,665,000	1,665,000	1,822,000
032106 - A130	Transport		555,000	555,000	1,600,000
032106 - A131	Machinery and Equipment		222,000	222,000	222,000
032106 - A132	Furniture and Fixture		56,000	56,000	
032106 - A133	Buildings and Structure		832,000	832,000	
Total-	Balochistan Levies		742,249,000	742,249,000	855,045,000
032106	Total-Frontier Watch and Ward		742,249,000	742,249,000	855,045,000
0321	Total-Police		742,249,000	742,249,000	855,045,000
032	Total-Police		742,249,000	742,249,000	855,045,000
03	Total-Public Order and Safety Affairs		742,249,000	742,249,000	855,045,000
Total-	Accountant General Pakistan Revenues, Sub Office, Quetta		742,249,000	742,249,000	855,045,000
	TOTAL-DEMAND		4,479,072,000	4,479,072,000	5,159,871,000

NO. 100.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

Detail of recoveries adjusted in the accounts in reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:

032 POLICE:

0321 POLICE:

032106 FRONTIER WATCH AND WARD:

90001 Amount Recoverable from Government
of Khyber Pakhtunkhwa, Peshawar
(Notables of Chitral)

- 39,000	- 39,000	- 39,000
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032106 Total-Frontier watch and Ward

- 39,000	- 39,000	- 39,000
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**Total- Accountant General Pakistan
Revenues, Sub Office, Peshawar**

- 39,000	- 39,000	- 39,000
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Total- Recoveries

- 39,000	- 39,000	- 39,000
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