

**NO.055 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

**DEMAND NO. 055  
(FC21D04)**

**DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES.**

**Voted Rs. 139,921,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
083	Broadcasting and Publishing	117,314,000	117,314,000	139,921,000
	<b>Total</b>	<b>117,314,000</b>	<b>117,314,000</b>	<b>139,921,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>68,335,000</b>	<b>68,335,000</b>	<b>81,600,000</b>
A011	Pay	30,748,000	30,748,000	38,718,000
A011-1	Pay of Officers	(10,615,000)	(10,615,000)	(13,460,000)
A011-2	Pay of Other Staff	(20,133,000)	(20,133,000)	(25,258,000)
A012	Allowances	37,587,000	37,587,000	42,882,000
A012-1	Regular Allowances	(33,240,000)	(33,240,000)	(32,384,000)
A012-2	Other Allowances (Excluding T.A)	(4,347,000)	(4,347,000)	(10,498,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>42,481,000</b>	<b>42,481,000</b>	<b>52,207,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>400,000</b>	<b>400,000</b>	<b>790,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>840,000</b>
<b>A06</b>	<b>Transfers</b>	<b>243,000</b>	<b>243,000</b>	<b>453,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,860,000</b>	<b>1,860,000</b>	<b>1,795,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,695,000</b>	<b>1,695,000</b>	<b>2,236,000</b>
	<b>Total</b>	<b>117,314,000</b>	<b>117,314,000</b>	<b>139,921,000</b>

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

III.-DETAILS are as follows

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083102	FILMS CENSORSHIP AND PUBLICATIONS :					
ID1386	DIRECTORATE GENERAL OF FILMS AND PUBLICATIONS (PUBLICATIONS WING) ISLAMABAD :					
083102 - A01	Employees Related Expenses			32,211,000	32,211,000	40,843,000
083102 - A011	Pay	137	137	14,144,000	14,144,000	19,718,000
083102 - A011-1	Pay of Officers	(23)	(23)	(5,710,000)	(5,710,000)	(7,860,000)
083102 - A011-2	Pay of Other Staff	(114)	(114)	(8,434,000)	(8,434,000)	(11,858,000)
083102 - A012	Allowances			18,067,000	18,067,000	21,125,000
083102 - A012-1	Regular Allowances			(16,077,000)	(16,077,000)	(16,175,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(1,990,000)	(1,990,000)	(4,950,000)
083102 - A03	Operating Expenses			31,480,000	31,480,000	37,689,000
083102 - A032	Communications			1,200,000	1,200,000	1,300,000
083102 - A033	Utilities			1,420,000	1,420,000	2,170,000
083102 - A034	Occupany Costs			14,900,000	14,900,000	18,099,000
083102 - A036	Motor Vehicles			10,000	10,000	20,000
083102 - A038	Travel & Transportation			2,600,000	2,600,000	3,200,000
083102 - A039	General			11,350,000	11,350,000	12,900,000
083102 - A04	Employees Retirement Benefits			150,000	150,000	150,000
083102 - A041	Pension			150,000	150,000	150,000
083102 - A05	Grants, Subsidies and Write off Loans			300,000	300,000	300,000
083102 - A052	Grants-Domestic			300,000	300,000	300,000
083102 - A06	Transfers			200,000	200,000	400,000
083102 - A063	Entertainment & Gifts			200,000	200,000	400,000
083102 - A09	Physical Assets			622,000	622,000	301,000
083102 - A092	Computer Equipment			220,000	220,000	
083102 - A095	Purchase of Transport			10,000	10,000	1,000
083102 - A096	Purchase of Plant & Machinery			250,000	250,000	200,000
083102 - A097	Purchase of Furniture & Fixture			142,000	142,000	100,000
083102 - A13	Repairs and Maintenance			920,000	920,000	1,200,000

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>					
083102 - A130	Transport		300,000	300,000	200,000
083102 - A131	Machinery and Equipment		100,000	100,000	200,000
083102 - A132	Furniture and Fixture		100,000	100,000	200,000
083102 - A133	Buildings and Structure		100,000	100,000	100,000
083102 - A137	Computer Equipment		320,000	320,000	500,000
<b>Total - Directorate General of Films and Publications (Publications Wing) Islamabad</b>			<b>65,883,000</b>	<b>65,883,000</b>	<b>80,883,000</b>

**ID1387 DIRECTORATE GENERAL OF FILMS AND  
PUBLICATIONS, FILM WING ISLAMABAD :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>		<b>1,820,000</b>	<b>1,820,000</b>	<b>3,570,000</b>
083102 - A011	Pay	3 3	260,000	260,000	770,000
083102 - A011-2	Pay of Other Staff	(3) (3)	(260,000)	(260,000)	(770,000)
083102 - A012	Allowances		1,560,000	1,560,000	2,800,000
083102 - A012-1	Regular Allowances		(720,000)	(720,000)	(1,072,000)
083102 - A012-2	Other Allowances (Excluding T.A)		(840,000)	(840,000)	(1,728,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>		<b>2,020,000</b>	<b>2,020,000</b>	<b>2,250,000</b>
083102 - A034	Occupancy Costs		200,000	200,000	300,000
083102 - A038	Travel & Transportation		320,000	320,000	450,000
083102 - A039	General		1,500,000	1,500,000	1,500,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
083102 - A041	Pension		150,000	150,000	150,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>	<b>200,000</b>	<b>10,000</b>
083102 - A052	Grants-Domestic		200,000	200,000	10,000
<b>083102 - A09</b>	<b>Physical Assets</b>		<b>520,000</b>	<b>520,000</b>	<b>530,000</b>
083102 - A092	Computer Equipment		120,000	120,000	130,000
083102 - A096	Purchase of Plant & Machinery		200,000	200,000	200,000
083102 - A097	Purchase of Furniture & Fixture		200,000	200,000	200,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
083102 - A130	Transport		100,000	100,000	100,000
083102 - A131	Machinery and Equipment		100,000	100,000	100,000
083102 - A132	Furniture and Fixture		100,000	100,000	100,000
<b>Total - Directorate General of Films and Publications, Film Wing Islamabad</b>			<b>5,010,000</b>	<b>5,010,000</b>	<b>6,810,000</b>

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		<b>No of Posts</b>	<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
		<b>2011-12 2012-13</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
			<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl.</b>					
83102	Total-Films Censorship and Publication		70,893,000	70,893,000	87,693,000
0831	Total-Broadcasting and Publishing		70,893,000	70,893,000	87,693,000
083	Total-Broadcasting and Publishing		70,893,000	70,893,000	87,693,000
08	Total-Recreation, Culture and Religion		70,893,000	70,893,000	87,693,000
	<b>Total-Accountant General Pakistan Revenues</b>		<b>70,893,000</b>	<b>70,893,000</b>	<b>87,693,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**08 RECREATION, CULTURE AND RELIGION :**

**083 BROADCASTING AND PUBLISHING :**

**0831 BROADCASTING AND PUBLISHING :**

**083102 FILMS CENSORSHIP AND PUBLICATIONS :**

**LO0172 PAK JAMHURIAT WEEKLY (URDU) LAHORE :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>		<b>6,085,000</b>	<b>6,085,000</b>	<b>6,858,000</b>
083102 - A011	Pay	21 21	2,840,000	2,840,000	2,940,000
083102 - A011-1	Pay of Officers	(4) (4)	(820,000)	(820,000)	(900,000)
083102 - A011-2	Pay of Other Staff	(17) (17)	(2,020,000)	(2,020,000)	(2,040,000)
083102 - A012	Allowances		3,245,000	3,245,000	3,918,000
083102 - A012-1	Regular Allowances		(3,078,000)	(3,078,000)	(3,078,000)
083102 - A012-2	Other Allowances (Excluding T.A)		(167,000)	(167,000)	(840,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>		<b>2,310,000</b>	<b>2,310,000</b>	<b>2,927,000</b>
083102 - A032	Communications		125,000	125,000	125,000
083102 - A033	Utilities		135,000	135,000	135,000
083102 - A034	Occupancy Costs		800,000	800,000	1,083,000
083102 - A038	Travel & Transportation		220,000	220,000	310,000
083102 - A039	General		1,030,000	1,030,000	1,274,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
083102 - A041	Pension		10,000	10,000	10,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>600,000</b>	<b>600,000</b>	<b>10,000</b>
083102 - A052	Grants-Domestic		600,000	600,000	10,000
<b>083102 - A06</b>	<b>Transfers</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
083102 - A063	Entertainment & Gifts		10,000	10,000	10,000

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NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.						
083102 - A09	Physical Assets			180,000	180,000	200,000
083102 - A092	Computer Equipment			30,000	30,000	50,000
083102 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083102 - A097	Purchase of Furniture and Fixture			50,000	50,000	50,000
083102 - A13	Repairs and Maintenance			110,000	110,000	190,000
083102 - A130	Transport			50,000	50,000	50,000
083102 - A131	Machinery and Equipment			20,000	20,000	50,000
083102 - A132	Furniture and Fixture			20,000	20,000	50,000
083102 - A137	Computer Equipment			20,000	20,000	40,000
Total - Pak Jamhuriat Weekly (Urdu) Lahore				9,305,000	9,305,000	10,205,000
LO0173 REGIONAL FILM WING LAHORE :						
083102 - A01	Employees Related Expenses			3,019,000	3,019,000	3,180,000
083102 - A011	Pay	10	10	1,359,000	1,359,000	1,360,000
083102 - A011-1	Pay of Officers	(2)	(2)	(560,000)	(560,000)	(500,000)
083102 - A011-2	Pay of Other Staff	(8)	(8)	(799,000)	(799,000)	(860,000)
083102 - A012	Allowances			1,660,000	1,660,000	1,820,000
083102 - A012-1	Regular Allowances			(1,290,000)	(1,290,000)	(1,200,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(370,000)	(370,000)	(620,000)
083102 - A03	Operating Expenses			1,275,000	1,275,000	2,040,000
083102 - A032	Communications			70,000	70,000	110,000
083102 - A033	Utilities			105,000	105,000	130,000
083102 - A034	Occupancy Costs			700,000	700,000	1,000,000
083102 - A038	Travel & Transportation			200,000	200,000	350,000
083102 - A039	General			200,000	200,000	450,000
083102 - A04	Employees Retirement Benefits			10,000	10,000	100,000
083102 - A041	Pension			10,000	10,000	100,000
083102 - A05	Grants, Subsidies and Write off Loans			400,000	400,000	100,000
083102 - A052	Grants-Domestic			400,000	400,000	100,000
083102 - A06	Transfers			10,000	10,000	20,000
083102 - A063	Entertainment & Gifts			10,000	10,000	20,000
083102 - A09	Physical Assets			176,000	176,000	300,000
083102 - A092	Computer Equipment			25,000	25,000	99,000
083102 - A095	Purchase of Transport			1,000	1,000	1,000

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.</b>					
083102 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
083102 - A097	Purchase of Furniture and Fixture		50,000	50,000	100,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>		<b>125,000</b>	<b>125,000</b>	<b>175,000</b>
083102 - A130	Transport		25,000	25,000	25,000
083102 - A131	Machinery and Equipment		25,000	25,000	50,000
083102 - A132	Furniture and Fixture		25,000	25,000	50,000
083102 - A137	Computer Equipment		50,000	50,000	50,000
<b>Total - Regional Film Wing Lahore</b>			<b>5,015,000</b>	<b>5,015,000</b>	<b>5,915,000</b>

**LO0174 DIRECTORATE GENERAL OF FILMS AND  
PUBLICATIONS MAH-E-NAU (PUBLICATION  
WING) LAHORE :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>		<b>1,297,000</b>	<b>1,297,000</b>	<b>1,632,000</b>
083102 - A011	Pay	4 4	405,000	405,000	450,000
083102 - A011-1	Pay of Officers	(1) (1)	(100,000)	(100,000)	(120,000)
083102 - A011-2	Pay of Other Staff	(3) (3)	(305,000)	(305,000)	(330,000)
083102 - A012	Allowances		892,000	892,000	1,182,000
083102 - A012-1	Regular Allowances		(772,000)	(772,000)	(902,000)
083102 - A012-2	Other Allowances (Excluding T.A)		(120,000)	(120,000)	(280,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>1,745,000</b>
083102 - A032	Communications		130,000	130,000	130,000
083102 - A034	Occupancy Costs		100,000	100,000	200,000
083102 - A038	Travel & Transportation		110,000	110,000	295,000
083102 - A039	General		760,000	760,000	1,120,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
083102 - A041	Pension		20,000	20,000	20,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>	<b>200,000</b>	<b>10,000</b>
083102 - A052	Grants-Domestic		200,000	200,000	10,000
<b>083102 - A06</b>	<b>Transfers</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
083102 - A063	Entertainment & Gifts		10,000	10,000	10,000
<b>083102 - A09</b>	<b>Physical Assets</b>		<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
083102 - A092	Computer Equipment		30,000	30,000	60,000

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Concl'd.						
083102 - A096	Purchase of Plant & Machinery			30,000	30,000	50,000
083102 - A097	Purchase of Furniture and Fixture			20,000	20,000	50,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>			<b>40,000</b>	<b>40,000</b>	<b>70,000</b>
083102 - A131	Machinery and Equipment			5,000	5,000	10,000
083102 - A132	Furniture and Fixture			5,000	5,000	10,000
083102 - A137	Computer Equipment			30,000	30,000	50,000
<b>Total -</b>	<b>Directorate General of Films and Publications Mah-e-Nau (Publication Wing) Lahore</b>			<b>2,747,000</b>	<b>2,747,000</b>	<b>3,647,000</b>
083102	Total-Films Censorship and Publication			17,067,000	17,067,000	19,767,000
0831	Total-Broadcasting and Publishing			17,067,000	17,067,000	19,767,000
083	Total-Broadcasting and Publishing			17,067,000	17,067,000	19,767,000
08	Total-Recreation, Culture and Religion			17,067,000	17,067,000	19,767,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Lahore</b>				<b>17,067,000</b>	<b>17,067,000</b>	<b>19,767,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**08 RECREATION, CULTURE AND RELIGION :**  
**083 BROADCASTING AND PUBLISHING :**  
**0831 BROADCASTING AND PUBLISHING :**  
**083102 FILMS CENSORSHIP AND PUBLICATIONS :**

**PR0148 REGIONAL FILMS WING PESHAWAR :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>			<b>1,010,000</b>	<b>1,010,000</b>	<b>1,490,000</b>
083102 - A011	Pay	2	2	320,000	320,000	620,000
083102 - A011-1	Pay of Officers	(2)	(2)	(320,000)	(320,000)	(620,000)
083102 - A012	Allowances			690,000	690,000	870,000
083102 - A012-1	Regular Allowances			(430,000)	(430,000)	(410,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(260,000)	(260,000)	(460,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>			<b>807,000</b>	<b>807,000</b>	<b>1,417,000</b>

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR--Concl'd.</b>				
083102 - A032	Communications	110,000	110,000	70,000
083102 - A033	Utilities	45,000	45,000	45,000
083102 - A034	Occupancy Costs	380,000	380,000	700,000
083102 - A036	Motor Vehicles	1,000	1,000	1,000
083102 - A038	Travel & Transportation	140,000	140,000	122,000
083102 - A039	General	131,000	131,000	479,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
083102 - A041	Pension	10,000	10,000	10,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000</b>	<b>200,000</b>	<b>10,000</b>
083102 - A052	Grants-Domestic	200,000	200,000	10,000
<b>083102 - A06</b>	<b>Transfers</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
083102 - A063	Entertainment & Gifts	2,000	2,000	2,000
<b>083102 - A09</b>	<b>Physical Assets</b>	<b>201,000</b>	<b>201,000</b>	<b>201,000</b>
083102 - A092	Computer Equipment	50,000	50,000	50,000
083102 - A095	Purchase of Transport	1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery	100,000	100,000	100,000
083102 - A097	Purchase of Furniture and Fixture	50,000	50,000	50,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
083102 - A130	Transport	10,000	10,000	10,000
083102 - A131	Machinery and Equipment	20,000	20,000	20,000
083102 - A132	Furniture and Fixture	10,000	10,000	10,000
083102 - A137	Computer Equipment	40,000	40,000	40,000
<b>Total - Regional Films Wing Peshawar</b>		<b>2,310,000</b>	<b>2,310,000</b>	<b>3,210,000</b>
083102	Total-Films Censorship and Publication	2,310,000	2,310,000	3,210,000
0831	Total-Broadcasting and Publishing	2,310,000	2,310,000	3,210,000
083	Total-Broadcasting and Publishing	2,310,000	2,310,000	3,210,000
08	Total-Recreation, Culture and Religion	2,310,000	2,310,000	3,210,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Peshawar</b>		<b>2,310,000</b>	<b>2,310,000</b>	<b>3,210,000</b>



**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083102	FILMS CENSORSHIP AND PUBLICATIONS :					
KA0208	DIRECTORATE GENERAL OF FILMS AND PUBLICATIONS, FILMS WING KARACHI :					
083102 - A01	Employees Related Expenses			22,893,000	22,893,000	24,027,000
083102 - A011	Pay	130	130	11,420,000	11,420,000	12,860,000
083102 - A011-1	Pay of Officers	(15)	(15)	(3,105,000)	(3,105,000)	(3,460,000)
083102 - A011-2	Pay of Other Staff	(115)	(115)	(8,315,000)	(8,315,000)	(9,400,000)
083102 - A012	Allowances			11,473,000	11,473,000	11,167,000
083102 - A012-1	Regular Allowances			(10,873,000)	(10,873,000)	(9,547,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(600,000)	(600,000)	(1,620,000)
083102 - A03	Operating Expenses			3,289,000	3,289,000	3,750,000
083102 - A032	Communications			105,000	105,000	115,000
083102 - A033	Utilities			320,000	320,000	410,000
083102 - A034	Occupancy Costs			451,000	451,000	602,000
083102 - A036	Motor Vehicles			2,000	2,000	2,000
083102 - A038	Travel & Transportation			240,000	240,000	390,000
083102 - A039	General			2,171,000	2,171,000	2,231,000
083102 - A04	Employees Retirement Benefits			50,000	50,000	350,000
083102 - A041	Pension			50,000	50,000	350,000
083102 - A05	Grants, Subsidies and Write off Loans			400,000	400,000	400,000
083102 - A052	Grants-Domestic			400,000	400,000	400,000
083102 - A06	Transfers			10,000	10,000	10,000
083102 - A063	Entertainment & Gifts			10,000	10,000	10,000
083102 - A09	Physical Assets			70,000	70,000	82,000
083102 - A092	Computer Equipment			29,000	29,000	40,000
083102 - A094	Other Stores and Stocks			10,000	10,000	10,000
083102 - A095	Purchase of Transport			1,000	1,000	2,000
083102 - A096	Purchase of Plant & Machinery			10,000	10,000	10,000
083102 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
083102 - A098	Purchase of Other Assets			10,000	10,000	10,000
083102 - A13	Repairs and Maintenance			100,000	100,000	200,000
083102 - A130	Transport			30,000	30,000	50,000

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd.</b>				
083102 - A131	Machinery and Equipment	30,000	30,000	50,000
083102 - A132	Furniture and Fixture	5,000	5,000	50,000
083102 - A133	Building and Structures	5,000	5,000	10,000
083102 - A137	Computer Equipment	30,000	30,000	40,000
<b>Total</b>	<b>Directorate General of Films and Publications, Films Wing Karachi</b>	<b>26,812,000</b>	<b>26,812,000</b>	<b>28,819,000</b>
083102	Total-Films Censorship and Publication	26,812,000	26,812,000	28,819,000
0831	Total-Broadcasting and Publishing	26,812,000	26,812,000	28,819,000
083	Total-Broadcasting and Publishing	26,812,000	26,812,000	28,819,000
08	Total-Recreation, Culture and Religion	26,812,000	26,812,000	28,819,000
	<b>Total-Accountant General Pakistan Revenues Sub-Office, Karachi</b>	<b>26,812,000</b>	<b>26,812,000</b>	<b>28,819,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA**

**08 RECREATION, CULTURE AND RELIGION :**  
**083 BROADCASTING AND PUBLISHING :**  
**0831 BROADCASTING AND PUBLISHING :**  
**083102 FILMS CENSORSHIP AND PUBLICATIONS :**

**QA0054 REGIONAL FILMS WING QUETTA :**

<b>083102 - A03</b>	<b>Operating Expenses</b>	<b>200,000</b>	<b>200,000</b>	<b>389,000</b>
083102 - A032	Communications	30,000	30,000	30,000
083102 - A033	Utilities	20,000	20,000	40,000
083102 - A034	Occupancy Costs	70,000	70,000	109,000
083102 - A038	Travel & Transportation	50,000	50,000	100,000
083102 - A039	General	30,000	30,000	110,000
<b>083102 - A06</b>	<b>Transfers</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
083102 - A063	Entertainment & Gifts	1,000	1,000	1,000
<b>083102 - A09</b>	<b>Physical Assets</b>	<b>11,000</b>	<b>11,000</b>	<b>21,000</b>
083102 - A095	Purchase of Transport	1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery	10,000	10,000	10,000

**NO.055 FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Concl'd.</b>				
083102 - A097	Purchase of Furniture and Fixture			10,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>	<b>20,000</b>	<b>20,000</b>	<b>21,000</b>
083102 - A130	Transport			1,000
083102 - A131	Machinery and Equipment	10,000	10,000	10,000
083102 - A132	Furniture and Fixture	10,000	10,000	10,000
<b>Total -</b>	<b>Regional Films Wing Quetta</b>	<b>232,000</b>	<b>232,000</b>	<b>432,000</b>
083102	Total-Films Censorship and Publication	232,000	232,000	432,000
0831	Total-Broadcasting and Publishing	232,000	232,000	432,000
083	Total-Broadcasting and Publishing	232,000	232,000	432,000
08	Total-Recreation, Culture and Religion	232,000	232,000	432,000
	<b>Total-Accountant General Pakistan Revenues Sub-Office, Quetta</b>	<b>232,000</b>	<b>232,000</b>	<b>432,000</b>
	<b>TOTAL-DEMAND</b>	<b>117,314,000</b>	<b>117,314,000</b>	<b>139,921,000</b>