

*SECTION V***WAFAQI MOHTASIB SECRETARIAT**

2012-2013
Budget
Estimate
(Rupees in Thousands)

Appropriation presented on behalf of the
Wafaqi Mohtasib Secretariat.

- *Wafaqi Mohtasib.*

299,544

Total:- **299,544**

.- WAFaqi MOHTASIB

APPROPRIATIONS

WAFaqi MOHTASIB
(FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **WAFaqi MOHTASIB**.

Charged Rs. 299,544,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFaqi MOHTASIB SECRETARIAT**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	273,278,000	270,176,000	299,544,000
	Total	273,278,000	270,176,000	299,544,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	177,662,000	177,687,000	210,952,000
A011	Pay	71,570,000	71,345,000	104,532,000
A011-1	Pay of Officers	(28,742,000)	(28,517,000)	(41,245,000)
A011-2	Pay of Other Staff	(42,828,000)	(42,828,000)	(63,287,000)
A012	Allowances	106,092,000	106,342,000	106,420,000
A012-1	Regular Allowances	(97,251,000)	(97,251,000)	(91,396,000)
A012-2	Other Allowances (Excluding TA)	(8,841,000)	(9,091,000)	(15,024,000)
A03	Operating Expenses	86,661,000	81,715,000	77,689,000
A04	Employees Retirement Benefits	110,000	230,000	686,000
A05	Grants Subsidies and Write off Loans	242,000	242,000	558,000
A06	Transfers	336,000	270,000	289,000
A09	Physical Assets	6,023,000	6,083,000	3,753,000
A13	Repairs and Maintenance	2,244,000	3,949,000	5,617,000
	Total	273,278,000	270,176,000	299,544,000
	Charged	273,278,000	270,176,000	299,544,000

.- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

III. - DETAILS are as follows :-

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12 - 2012-13	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
031	LAW COURTS:						
0311	LAW COURTS:						
031101	COURTS/JUSTICE:						
ID1945	WAFAQI MOHTASIB SECRETARIAT						
	ISLAMABAD:						
031101	· A01	Employees Related Expenses.			97,758,000	97,758,000	116,835,000
031101	· A011	Pay	286	286	38,329,000	38,329,000	60,950,000
031101	· A011-1	Pay of Officers	(42)	(42)	(17,348,000)	(17,348,000)	(24,500,000)
031101	· A011-2	Pay of Other Staff	(244)	(244)	(20,981,000)	(20,981,000)	(36,450,000)
031101	· A012	Allowances			59,429,000	59,429,000	55,885,000
031101	· A012-1	Regular Allowances			(54,329,000)	(54,329,000)	(47,835,000)
031101	· A012-2	Other Allowances (Excluding T.A)			(5,100,000)	(5,100,000)	(8,050,000)
031101	· A03	Operating Expenses			37,990,000	35,543,000	33,958,000
031101	· A032	Communications			4,232,000	4,482,000	3,651,000
031101	· A033	Utilities			4,080,000	3,264,000	2,080,000
031101	· A034	Occupancy Costs			11,989,000	10,959,000	3,651,000
031101	· A038	Travel & Transportation			2,623,000	3,905,000	2,689,000
031101	· A039	General			15,066,000	12,933,000	21,887,000
031101	· A04	Employees Retirement Benefits			94,000	214,000	500,000
031101	· A041	Pension			94,000	214,000	500,000
031101	· A05	Grants Subsidies and Write off Loans			235,000	235,000	550,000
031101	· A052	Grants-Domestic			235,000	235,000	550,000
031101	· A06	Transfers			329,000	263,000	280,000
031101	· A063	Entertainment & Gifts			329,000	263,000	280,000
031101	· A09	Physical Assets			5,753,000	5,813,000	902,000
031101	· A092	Computer Equipment			348,000	348,000	102,000
031101	· A095	Purchase of Transport			4,700,000	4,760,000	300,000
031101	· A096	Purchase of Plant & Machinery			235,000	235,000	250,000
031101	· A097	Purchase of Furniture & Fixture			470,000	470,000	250,000
031101	· A13	Repairs and Maintenance			1,081,000	1,516,000	3,352,000
031101	· A130	Transport			470,000	1,026,000	800,000
031101	· A131	Machinery and Equipment			235,000	188,000	550,000
031101	· A132	Furniture and Fixture			141,000	113,000	550,000
031101	· A133	Buildings and Structure					1,000,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.					
031101	A137 Computer Equipment		235,000	189,000	452,000
Total - Wafaqi Mohtasib Secretariat Islamabad			143,240,000	141,342,000	156,377,000
031101	Total- Courts/Justice		143,240,000	141,342,000	156,377,000
0311	Total-Law Courts		143,240,000	141,342,000	156,377,000
031	Total-Law Courts		143,240,000	141,342,000	156,377,000
03	Total-Public Order and Safety Affairs		143,240,000	141,342,000	156,377,000
Total-Accountant General Pakistan Revenues			143,240,000	141,342,000	156,377,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.

03 **PUBLIC ORDER AND SAFETY AFFAIRS:**
031 **LAW COURTS:**
0311 **LAW COURTS:**
031101 **COURTS/JUSTICE:**

**FD0004 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE FAISALABAD:**

031101	A01	Employees Related Expenses.		2,791,000	2,791,000	3,755,000
031101	A011	Pay	16 16	950,000	950,000	1,427,000
031101	A011-1	Pay of Officers	(3) (3)	(473,000)	(473,000)	(557,000)
031101	A011-2	Pay of Other Staff	(13) (13)	(477,000)	(477,000)	(870,000)
031101	A012	Allowances		1,841,000	1,841,000	2,328,000
031101	A012-1	Regular Allowances		(1,634,000)	(1,634,000)	(2,018,000)
031101	A012-2	Other Allowances (Excluding T.A)		(207,000)	(207,000)	(310,000)
031101	A03	Operating Expenses		4,176,000	4,000,000	3,185,000
031101	A032	Communications		324,000	394,000	433,000
031101	A033	Utilities		421,000	387,000	450,000
031101	A034	Occupancy Costs		785,000	785,000	742,000
031101	A038	Travel & Transportation		181,000	255,000	165,000
031101	A039	General		2,465,000	2,179,000	1,395,000
031101	A04	Employees Retirement Benefits		1,000	1,000	1,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Contd.					
031101	· A041	Pension	1,000	1,000	1,000
031101	· A05	Grants Subsidies and Write off Loans	1,000	1,000	1,000
031101	· A052	Grants-Domestic	1,000	1,000	1,000
031101	· A06	Transfers	1,000	1,000	1,000
031101	· A063	Entertainment & Gifts	1,000	1,000	1,000
031101	· A09	Physical Assets	6,000	6,000	311,000
031101	· A092	Computer Equipment	3,000	3,000	160,000
031101	· A095	Purchase of Transport	1,000	1,000	1,000
031101	· A096	Purchase of Plant & Machinery	1,000	1,000	50,000
031101	· A097	Purchase of Furniture & Fixture	1,000	1,000	100,000
031101	· A13	Repairs and Maintenance	155,000	165,000	181,000
031101	· A130	Transport	50,000	80,000	1,000
031101	· A131	Machinery and Equipment	50,000	40,000	100,000
031101	· A132	Furniture and Fixture	1,000	1,000	10,000
031101	· A137	Computer Equipment	54,000	44,000	70,000
Total - Wafaqi Mohtasib Secretariat					
Regional Office Faisalabad.			7,131,000	6,965,000	7,435,000

LO2010 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE LAHORE:

031101	· A01	Employees Related Expenses.		29,394,000	29,644,000	35,965,000
031101	· A011	Pay	117 117	13,298,000	13,298,000	16,303,000
031101	· A011-1	Pay of Officers	(19) (19)	(4,725,000)	(4,725,000)	(6,043,000)
031101	· A011-2	Pay of Other Staff	(98) (98)	(8,573,000)	(8,573,000)	(10,260,000)
031101	· A012	Allowances		16,096,000	16,346,000	19,662,000
031101	· A012-1	Regular Allowances		(14,150,000)	(14,150,000)	(16,581,000)
031101	· A012-2	Other Allowances (Excluding T.A)		(1,946,000)	(2,196,000)	(3,081,000)
031101	· A03	Operating Expenses		17,400,000	15,664,000	17,649,000
031101	· A032	Communications		925,000	925,000	1,105,000
031101	· A033	Utilities		3,060,000	2,448,000	1,650,000
031101	· A034	Occupancy Costs		5,390,000	4,990,000	9,003,000
031101	· A038	Travel & Transportation		365,000	905,000	942,000
031101	· A039	General		7,660,000	6,396,000	4,949,000
031101	· A04	Employees' Retirement Benefits		10,000	10,000	150,000
031101	· A041	Pension		10,000	10,000	150,000
031101	· A05	Grants Subsidies and Write off Loans		1,000	1,000	1,000

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APPROPRIATIONS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Contd.					
031101 · A052	Grants-Domestic		1,000	1,000	1,000
031101 · A06	Transfers		1,000	1,000	2,000
031101 · A063	Entertainment & Gifts		1,000	1,000	2,000
031101 · A09	Physical Assets		211,000	211,000	522,000
031101 · A092	Computer Equipment		60,000	60,000	22,000
031101 · A095	Purchase of Transport		1,000	1,000	200,000
031101 · A096	Purchase of Plant & Machinery		100,000	100,000	150,000
031101 · A097	Purchase of Furniture & Fixture		50,000	50,000	150,000
031101 · A13	Repairs and Maintenance		372,000	1,748,000	680,000
031101 · A130	Transport		100,000	180,000	150,000
031101 · A131	Machinery and Equipment		100,000	80,000	100,000
031101 · A132	Furniture and Fixture		20,000	1,116,000	150,000
031101 · A133	Buildings and Structure				200,000
031101 · A137	Computer Equipment		152,000	372,000	80,000
Total - Wafaqi Mohtasib Secretariat,					
Regional Office, Lahore.			47,389,000	47,279,000	54,969,000

MN0049 WAFaqi MOHTASIB SECRETARIAT :
REGIONAL OFFICE MULTAN .

031101 · A01	Employees Related Expenses.			3,698,000	3,473,000	4,510,000
031101 · A011	Pay	17	18	1,853,000	1,628,000	1,862,000
031101 · A011-1	Pay of Officers	(3)	(3)	(952,000)	(727,000)	(800,000)
031101 · A011-2	Pay of Other Staff	(14)	(15)	(901,000)	(901,000)	(1,062,000)
031101 · A012	Allowances			1,845,000	1,845,000	2,648,000
031101 · A012-1	Regular Allowances			(1,618,000)	(1,618,000)	(2,326,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(227,000)	(227,000)	(322,000)
031101 · A03	Operating Expenses			4,215,000	4,112,000	3,753,000
031101 · A032	Communications			185,000	275,000	525,000
031101 · A033	Utilities			375,000	300,000	376,000
031101 · A034	Occupancy Costs			736,000	736,000	602,000
031101 · A038	Travel & Transportation			140,000	182,000	232,000
031101 · A039	General			2,779,000	2,619,000	2,018,000
031101 · A04	Employees' Retirement Benefits					1,000
031101 · A041	Pension					1,000
031101 · A05	Grants Subsidies and Write off Loans					1,000
031101 · A052	Grants-Domestic					1,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

		No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Concl'd.					
031101	A06	Transfers			1,000
031101	A063	Entertainment & Gifts			1,000
031101	A09	Physical Assets			4,000
031101	A092	Computer Equipment			1,000
031101	A095	Purchase of Transport			1,000
031101	A096	Purchase of Plant & Machinery			1,000
031101	A097	Purchase of Furniture & Fixture			1,000
031101	A13	Repairs and Maintenance	259,000	208,000	290,000
031101	A130	Transport	60,000	48,000	30,000
031101	A131	Machinery and Equipment	100,000	80,000	150,000
031101	A132	Furniture and Fixture			40,000
031101	A137	Computer Equipment	99,000	80,000	70,000
Total - Wafaqi Mohtasib Secretariat Regional Office, Multan			8,172,000	7,793,000	8,560,000
031101	Total- Courts/Justice		62,692,000	62,037,000	70,964,000
0311	Total-Law Courts		62,692,000	62,037,000	70,964,000
031	Total-Law Courts		62,692,000	62,037,000	70,964,000
03	Total-Public Order and Safety Affairs		62,692,000	62,037,000	70,964,000
Total- Accountant General Pakistan Revenues,Sub Office Lahore			62,692,000	62,037,000	70,964,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

DI0011 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE D.I. KHAN

031101	A01	Employees Related Expenses.		2,117,000	2,117,000	2,444,000
031101	A011	Pay	14	14	800,000	800,000
031101	A011-1	Pay of Officers	(2)	(2)	(405,000)	(405,000)
						(715,000)

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

No. of Posts 2011-12 - 2012-13				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.-Contd						
031101	· A011-2	Pay of Other Staff	(12) (12)	(395,000)	(395,000)	(410,000)
031101	· A012	Allowances		1,317,000	1,317,000	1,319,000
031101	· A012-1	Regular Allowances		(1,223,000)	(1,223,000)	(1,119,000)
031101	· A012-2	Other Allowances (Excluding T.A)		(94,000)	(94,000)	(200,000)
031101	· A03	Operating Expenses		2,212,000	2,153,000	2,092,000
031101	· A032	Communications		237,000	237,000	250,000
031101	· A033	Utilities		223,000	179,000	160,000
031101	· A034	Occupancy Costs		415,000	415,000	302,000
031101	· A038	Travel & Transportation		88,000	84,000	98,000
031101	· A039	General		1,249,000	1,238,000	1,282,000
031101	· A04	Employees Retirement Benefits		1,000	1,000	1,000
031101	· A041	Pension		1,000	1,000	1,000
031101	· A05	Grants Subsidies and Write off Loans		1,000	1,000	1,000
031101	· A052	Grants-Domestic		1,000	1,000	1,000
031101	· A06	Transfers		1,000	1,000	1,000
031101	· A063	Entertainment & Gifts		1,000	1,000	1,000
031101	· A09	Physical Assets		29,000	29,000	6,000
031101	· A092	Computer Equipment		16,000	16,000	3,000
031101	· A095	Purchase of Transport		1,000	1,000	1,000
031101	· A096	Purchase of Plant & Machinery		10,000	10,000	1,000
031101	· A097	Purchase of Furniture & Fixture		2,000	2,000	1,000
031101	· A13	Repairs and Maintenance		53,000	43,000	95,000
031101	· A130	Transport		10,000	8,000	20,000
031101	· A131	Machinery and Equipment		30,000	24,000	40,000
031101	· A132	Furniture and Fixture		5,000	4,000	10,000
031101	· A137	Computer Equipment		8,000	7,000	25,000
Total - Wafaqi Mohtasib Secretariat						
Regional Office, D.I.Khan				4,414,000	4,345,000	4,640,000

PR0077 WAFaqi MOHTASIB SECRETARIAT.
REGIONAL OFFICE PESHAWAR:

031101	· A01	Employees Related Expenses.		16,469,000	16,469,000	16,879,000
031101	· A011	Pay	51 51	6,117,000	6,117,000	8,969,000
031101	· A011-1	Pay of Officers	(11) (11)	(2,625,000)	(2,625,000)	(4,542,000)
031101	· A011-2	Pay of Other Staff	(40) (40)	(3,492,000)	(3,492,000)	(4,427,000)

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.-Concl'd			
031101 · A012 Allowances	10,352,000	10,352,000	7,910,000
031101 · A012-1 Regular Allowances	(9,426,000)	(9,426,000)	(6,500,000)
031101 · A012-2 Other Allowances (Excluding T.A)	(926,000)	(926,000)	(1,410,000)
031101 · A03 Operating Expenses	7,114,000	6,912,000	7,014,000
031101 · A032 Communications	411,000	411,000	538,000
031101 · A033 Utilities	760,000	608,000	432,000
031101 · A034 Occupancy Costs	2,958,000	3,208,000	3,644,000
031101 · A038 Travel & Transportation	280,000	452,000	592,000
031101 · A039 General	2,705,000	2,233,000	1,808,000
031101 · A04 Employees Retirement Benefits	1,000	1,000	30,000
031101 · A041 Pension	1,000	1,000	30,000
031101 · A05 Grants Subsidies and Write off Loans	1,000	1,000	1,000
031101 · A052 Grants-Domestic	1,000	1,000	1,000
031101 · A06 Transfers	1,000	1,000	1,000
031101 · A063 Entertainment & Gifts	1,000	1,000	1,000
031101 · A09 Physical Assets	6,000	6,000	1,050,000
031101 · A092 Computer Equipment	3,000	3,000	550,000
031101 · A095 Purchase of Transport	1,000	1,000	100,000
031101 · A096 Purchase of Plant & Machinery	1,000	1,000	300,000
031101 · A097 Purchase of Furniture & Fixture	1,000	1,000	100,000
031101 · A13 Repairs and Maintenance	192,000	154,000	157,000
031101 · A130 Transport	100,000	80,000	50,000
031101 · A131 Machinery and Equipment	50,000	40,000	50,000
031101 · A132 Furniture and Fixture	20,000	16,000	25,000
031101 · A133 Buildings and Structure			1,000
031101 · A137 Computer Equipment	22,000	18,000	31,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Peshawar.	23,784,000	23,544,000	25,132,000
031101 Total- Courts/Justice	28,198,000	27,889,000	29,772,000
0311 Total-Law Courts	28,198,000	27,889,000	29,772,000
031 Total-Law Courts	28,198,000	27,889,000	29,772,000
03 Total-Public Order and Safety Affairs	28,198,000	27,889,000	29,772,000
Total- Accountant General Pakistan Revenues,Sub Office Peshawar	28,198,000	27,889,000	29,772,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

No. of Posts 2011-12 - 2012-13				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
031	LAW COURTS:					
0311	LAW COURTS:					
031101	COURTS/JUSTICE:					
KA2046	WAFaqi MOHTASIB SECRETARIAT REGIONAL OFFICE, KARACHI:					
031101 · A01	Employees Related Expenses.			17,641,000	17,641,000	20,403,000
031101 · A011	Pay	94	94	7,828,000	7,828,000	8,802,000
031101 · A011-1	Pay of Officers	(19)	(19)	(1,523,000)	(1,523,000)	(2,500,000)
031101 · A011-2	Pay of Other Staff	(75)	(75)	(6,305,000)	(6,305,000)	(6,302,000)
031101 · A012	Allowances			9,813,000	9,813,000	11,601,000
031101 · A012-1	Regular Allowances			(9,791,000)	(9,791,000)	(10,566,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(22,000)	(22,000)	(1,035,000)
031101 · A03	Operating Expenses			8,017,000	7,856,000	5,682,000
031101 · A032	Communications			357,000	357,000	575,000
031101 · A033	Utilities			662,000	446,000	662,000
031101 · A034	Occupancy Costs			2,351,000	2,351,000	2,506,000
031101 · A038	Travel & Transportation			161,000	244,000	261,000
031101 · A039	General			4,486,000	4,458,000	1,678,000
031101 · A04	Employees Retirement Benefits			1,000	1,000	1,000
031101 · A041	Pension			1,000	1,000	1,000
031101 · A05	Grants Subsidies and Write off Loans			1,000	1,000	1,000
031101 · A052	Grants-Domestic			1,000	1,000	1,000
031101 · A06	Transfers			1,000	1,000	1,000
031101 · A063	Entertainment & Gifts			1,000	1,000	1,000
031101 · A09	Physical Assets			6,000	6,000	603,000
031101 · A092	Computer Equipment			3,000	3,000	102,000
031101 · A095	Purchase of Transport			1,000	1,000	250,000
031101 · A096	Purchase of Plant & Machinery			1,000	1,000	250,000
031101 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
031101 · A13	Repairs and Maintenance			67,000	54,000	593,000
031101 · A130	Transport			35,000	28,000	135,000
031101 · A131	Machinery and Equipment			10,000	8,000	155,000
031101 · A132	Furniture and Fixture			5,000	4,000	150,000
031101 · A133	Buildings and Structure					1,000
031101 · A137	Computer Equipment			17,000	14,000	152,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Karachi.				25,734,000	25,560,000	27,284,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

No. of Posts 2011-12 - 2012-13				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Contd.						
SK0022 WAFaqi MOHTASIB SECRETARIAT, REGIONAL OFFICE SUKKUR:						
031101	· A01	Employees Related Expenses.		3,240,000	3,240,000	4,323,000
031101	· A011	Pay	18 18	1,100,000	1,100,000	1,928,000
031101	· A011-1	Pay of Officers	(3) (3)	(8,000)	(8,000)	(18,000)
031101	· A011-2	Pay of Other Staff	(15) (15)	(1,092,000)	(1,092,000)	(1,910,000)
031101	· A012	Allowances		2,140,000	2,140,000	2,395,000
031101	· A012-1	Regular Allowances		(1,984,000)	(1,984,000)	(2,042,000)
031101	· A012-2	Other Allowances (Excluding T.A)		(156,000)	(156,000)	(353,000)
031101	· A03	Operating Expenses		4,034,000	4,034,000	2,823,000
031101	· A032	Communications		175,000	175,000	345,000
031101	· A033	Utilities		292,000	292,000	295,000
031101	· A034	Occupancy Costs		661,000	661,000	631,000
031101	· A038	Travel & Transportation		156,000	156,000	330,000
031101	· A039	General		2,750,000	2,750,000	1,222,000
031101	· A04	Employees' Retirement Benefits		1,000	1,000	1,000
031101	· A041	Pension		1,000	1,000	1,000
031101	· A05	Grants Subsidies and Write off Loans		1,000	1,000	1,000
031101	· A052	Grants-Domestic		1,000	1,000	1,000
031101	· A06	Transfers		1,000	1,000	1,000
031101	· A063	Entertainment & Gifts		1,000	1,000	1,000
031101	· A09	Physical Assets		6,000	6,000	351,000
031101	· A092	Computer Equipment		3,000	3,000	200,000
031101	· A095	Purchase of Transport		1,000	1,000	1,000
031101	· A096	Purchase of Plant & Machinery		1,000	1,000	100,000
031101	· A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
031101	· A13	Repairs and Maintenance		40,000	40,000	215,000
031101	· A130	Transport		10,000	10,000	30,000
031101	· A131	Machinery and Equipment		20,000	20,000	70,000
031101	· A132	Furniture and Fixture		5,000	5,000	20,000
031101	· A137	Computer Equipment		5,000	5,000	95,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Sukkur.				7,323,000	7,323,000	7,715,000

.- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

	No. of Posts 2011-12 - 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Concl'd.				
031101 Total- Courts/Justice		33,057,000	32,883,000	34,999,000
0311 Total-Law Courts		33,057,000	32,883,000	34,999,000
031 Total-Law Courts		33,057,000	32,883,000	34,999,000
03 Total-Public Order and Safety Affairs		33,057,000	32,883,000	34,999,000
Total- Accountant General Pakistan Revenues,Sub Office Karachi		33,057,000	32,883,000	34,999,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, QUETTA.**03 PUBLIC ORDER AND SAFETY AFFAIRS:****031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****QA2041 WAFAQI MOHTASIB SECRETARIAT
REGIONAL OFFICE, QUETTA:**

031101 · A01	Employees Related Expenses.			4,554,000	4,554,000	5,838,000
031101 · A011	Pay	13	13	1,295,000	1,295,000	3,166,000
031101 · A011-1	Pay of Officers	(2)	(3)	(683,000)	(683,000)	(1,570,000)
031101 · A011-2	Pay of Other Staff	(11)	(10)	(612,000)	(612,000)	(1,596,000)
031101 · A012	Allowances			3,259,000	3,259,000	2,672,000
031101 · A012-1	Regular Allowances			(3,096,000)	(3,096,000)	(2,409,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(163,000)	(163,000)	(263,000)
031101 · A03	Operating Expenses			1,503,000	1,441,000	1,533,000
031101 · A032	Communications			118,000	128,000	228,000
031101 · A033	Utilities			244,000	206,000	203,000
031101 · A034	Occupancy Costs			624,000	710,000	650,000
031101 · A038	Travel & Transportation			126,000	123,000	286,000
031101 · A039	General			391,000	274,000	166,000
031101 · A04	Employees Retirement Benefits			1,000	1,000	1,000
031101 · A041	Pension			1,000	1,000	1,000
031101 · A05	Grants Subsidies and Write off Loans			1,000	1,000	1,000
031101 · A052	Grants-Domestic			1,000	1,000	1,000

.- FC24W03 Wafaqi Mohtasib

APPROPRIATIONS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, QUETTA.-Concl'd.			
031101 - A06 Transfers	1,000	1,000	1,000
031101 - A063 Entertainment & Gifts	1,000	1,000	1,000
031101 - A09 Physical Assets	6,000	6,000	4,000
031101 - A092 Computer Equipment	3,000	3,000	1,000
031101 - A095 Purchase of Transport	1,000	1,000	1,000
031101 - A096 Purchase of Plant & Machinery	1,000	1,000	1,000
031101 - A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
031101 - A13 Repairs and Maintenance	25,000	21,000	54,000
031101 - A130 Transport	15,000	12,000	30,000
031101 - A131 Machinery and Equipment	5,000	4,000	10,000
031101 - A132 Furniture and Fixture	1,000	1,000	4,000
031101 - A137 Computer Equipment	4,000	4,000	10,000
Total - Wafaqi Mohtasib Secretariat Regional Office, Quetta	6,091,000	6,025,000	7,432,000
031101 Total- Courts/Justice	6,091,000	6,025,000	7,432,000
0311 Total-Law Courts	6,091,000	6,025,000	7,432,000
031 Total-Law Courts	6,091,000	6,025,000	7,432,000
03 Total-Public Order and Safety Affairs	6,091,000	6,025,000	7,432,000
Total- Accountant General Pakistan Revenues,Sub Office Quetta	6,091,000	6,025,000	7,432,000
TOTAL- APPROPRIATION	273,278,000	270,176,000	299,544,000