

NO. 033._ SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

DEMAND NO. 033
(FC21S04)/(FC24S04)
SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, for **SUPERANNUATION ALLOWANCES AND PENSIONS.**

Total	Rs. 129,066,762,000
<i>Charged</i>	<i>Rs. 2,549,310,000</i>
(Voted)	Rs. 126,517,452,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	96,137,980,000	135,409,476,000	129,066,762,000
Total		96,137,980,000	135,409,476,000	129,066,762,000
<i>(Charged)</i>		<i>2,050,000,000</i>	<i>2,427,915,000</i>	<i>2,549,310,000</i>
(Voted)		94,087,980,000	132,981,561,000	126,517,452,000
OBJECT CLASSIFICATION				
A04	Employees Retirement Benefits	96,137,980,000	135,409,476,000	129,066,762,000
Total		96,137,980,000	135,409,476,000	129,066,762,000
<i>(Charged)</i>		<i>2,050,000,000</i>	<i>2,427,915,000</i>	<i>2,549,310,000</i>
(Voted)		94,087,980,000	132,981,561,000	126,517,452,000

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III. - DETAILS are as follows :-

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
	FEDERAL GOVERNMENT :			
011210 - A04	Employees Retirement Benefits	4,821,200,000	5,395,200,000	5,633,050,000
011210 - A041	Pension	4,821,200,000	5,395,200,000	5,633,050,000
ID9002	Pension	2,310,000,000	2,835,000,000	4,873,050,000
	(Voted)	2,310,000,000	2,835,000,000	4,873,050,000
ID9135	Gratuities	25,000,000	10,500,000	
	(Voted)	25,000,000	10,500,000	-
ID9136	Commuted Value of Pension	1,680,000,000	1,764,000,000	
	(Voted)	1,680,000,000	1,764,000,000	-
ID9137	Others	52,000,000	31,500,000	
	(Voted)	52,000,000	31,500,000	-
ID9144	New Defined Contribution of Pension Scheme	754,200,000	754,200,000	760,000,000
	(Voted)	754,200,000	754,200,000	760,000,000
	Total - Federal Government	4,821,200,000	5,395,200,000	5,633,050,000
	(Voted)	4,821,200,000	5,395,200,000	5,633,050,000

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Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

**ID9001 SUPERANNUATION ALLOWANCES
AND PENSION OF DEFENCE SERVICES:**

011210 - A04	Employees Retirement Benefits	73,218,000,000	105,999,706,000	
011210 - A041	Pension	73,218,000,000	105,999,706,000	-
Total - Superannuation Allowances and Pension of Defence Services		73,218,000,000	105,999,706,000	-

FEDERAL GOVERNMENT :

011210 - A04	Employees Retirement Benefits	567,700,000	596,085,000	625,889,000
011210 - A041	Pension	567,700,000	596,085,000	625,889,000
<i>ID3067</i>	<i>Pension</i>	<i>255,000,000</i>	<i>330,750,000</i>	<i>625,889,000</i>
	<i>(Charged)</i>	<i>255,000,000</i>	<i>330,750,000</i>	<i>625,889,000</i>
<i>ID3068</i>	<i>Commutated Value of Pension</i>	<i>310,000,000</i>	<i>262,500,000</i>	
	<i>(Charged)</i>	<i>310,000,000</i>	<i>262,500,000</i>	
<i>ID3069</i>	<i>Gratuities</i>	<i>1,200,000</i>	<i>1,260,000</i>	
	<i>(Charged)</i>	<i>1,200,000</i>	<i>1,260,000</i>	
<i>ID3070</i>	<i>Others</i>	<i>1,500,000</i>	<i>1,575,000</i>	
	<i>(Charged)</i>	<i>1,500,000</i>	<i>1,575,000</i>	
Total - Federal Govt. (Charged)		567,700,000	596,085,000	625,889,000
011210	Total - Pension	78,606,900,000	111,990,991,000	6,258,939,000
	<i>(Charged)</i>	<i>567,700,000</i>	<i>596,085,000</i>	<i>625,889,000</i>
	<i>(Voted)</i>	<i>78,039,200,000</i>	<i>111,394,906,000</i>	<i>5,633,050,000</i>

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
011213	PENSION-DEFENCE :			
ID6425	PENSION - DEFENCE :			
011213 - A04	Employees Retirement Benefits	98,218,258,000
011213 - A041	Pension			98,218,258,000
Total - Pension - Defence		98,218,258,000
011213	Total - Pension - Defence	98,218,258,000
0112	Total - Financial and Fiscal Affairs	78,606,900,000	111,990,991,000	104,477,197,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	78,606,900,000	111,990,991,000	104,477,197,000
01	Total - General Public Service	78,606,900,000	111,990,991,000	104,477,197,000
Total - Accountant General Pakistan Revenues		78,606,900,000	111,990,991,000	104,477,197,000
<i>(Charged)</i>		<i>567,700,000</i>	<i>596,085,000</i>	<i>625,889,000</i>
<i>(Voted)</i>		<i>78,039,200,000</i>	<i>111,394,906,000</i>	<i>103,851,308,000</i>

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	4,360,000,000	5,670,000,000	5,953,500,000
011210 - A041	Pension	4,360,000,000	5,670,000,000	5,953,500,000
LO0072	Pension	1,700,000,000	3,517,500,000	5,953,500,000
	(Voted)	1,700,000,000	3,517,500,000	5,953,500,000
LO0073	Gratuities	60,000,000	52,500,000	
	(Voted)	60,000,000	52,500,000	
LO0074	Commuted Value of Pension	1,800,000,000	1,470,000,000	
	(Voted)	1,800,000,000	1,470,000,000	
LO0075	Others	800,000,000	630,000,000	
	(Voted)	800,000,000	630,000,000	
	Total	4,360,000,000	5,670,000,000	5,953,500,000
	(Voted)	4,360,000,000	5,670,000,000	5,953,500,000
011210 - A04	Employees Retirement Benefits	658,000,000	1,050,000,000	1,102,500,000
011210 - A041	Pension	658,000,000	1,050,000,000	1,102,500,000
LO0547	Pension	360,000,000	643,650,000	1,102,500,000
	(Charged)	360,000,000	643,650,000	1,102,500,000
LO0548	Commuted Value of Pension	275,000,000	288,750,000	
	(Charged)	275,000,000	288,750,000	

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.				
LO0549	<i>Gratuity</i>	12,000,000	12,600,000	
	<i>(Charged)</i>	12,000,000	12,600,000	
LO0550	<i>Others</i>	11,000,000	105,000,000	
	<i>(Charged)</i>	11,000,000	105,000,000	
	Total (Charged)	658,000,000	1,050,000,000	1,102,500,000
011210	Total - Pension	5,018,000,000	6,720,000,000	7,056,000,000
0112	Total - Financial and Fiscal Affairs	5,018,000,000	6,720,000,000	7,056,000,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,018,000,000	6,720,000,000	7,056,000,000
01	Total - General Public Service	5,018,000,000	6,720,000,000	7,056,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore	5,018,000,000	6,720,000,000	7,056,000,000
	<i>(Charged)</i>	658,000,000	1,050,000,000	1,102,500,000
	<i>(Voted)</i>	4,360,000,000	5,670,000,000	5,953,500,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	7,317,000,000	10,080,000,000	10,584,000,000
011210 - A041	Pension	7,317,000,000	10,080,000,000	10,584,000,000
PR0328	Commutated Value of Pension (Voted)	1,850,000,000 1,850,000,000	2,205,000,000 2,205,000,000	
PR0329	Pension (Voted)	5,300,000,000 5,300,000,000	7,699,650,000 7,699,650,000	10,584,000,000 10,584,000,000
PR0330	Gratuities (Voted)	42,000,000 42,000,000	44,100,000 44,100,000	
PR0402	Others (Voted)	125,000,000 125,000,000	131,250,000 131,250,000	
	Total	7,317,000,000	10,080,000,000	10,584,000,000
	(Voted)	7,317,000,000	10,080,000,000	10,584,000,000
011210 - A04	Employees Retirement Benefits	404,700,000	341,250,000	358,312,000
011210 - A041	Pension	404,700,000	341,250,000	358,312,000
PR0450	Pension (Charged)	275,000,000 275,000,000	232,575,000 232,575,000	358,312,000 358,312,000
PR0451	Commutated Value of Pension (Charged)	125,000,000 125,000,000	105,000,000 105,000,000	

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.				
PR0452	Gratuity	3,000,000	2,100,000	
	(Charged)	3,000,000	2,100,000	
PR0453	Others	1,700,000	1,575,000	
	(Charged)	1,700,000	1,575,000	
Total (Charged)		404,700,000	341,250,000	358,312,000
011210	Total - Pension	7,721,700,000	10,421,250,000	10,942,312,000
0112	Total - Financial and Fiscal Affairs	7,721,700,000	10,421,250,000	10,942,312,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	7,721,700,000	10,421,250,000	10,942,312,000
01	Total - General Public Service	7,721,700,000	10,421,250,000	10,942,312,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar		7,721,700,000	10,421,250,000	10,942,312,000
(Charged)		404,700,000	341,250,000	358,312,000
(Voted)		7,317,000,000	10,080,000,000	10,584,000,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	2,448,000,000	3,097,500,000	3,252,375,000
011210 - A041	Pension	2,448,000,000	3,097,500,000	3,252,375,000
	KA0093 Pension (Voted)	1,500,000,000 1,500,000,000	2,100,000,000 2,100,000,000	3,252,375,000 3,252,375,000
	KA0094 Gratuities (Voted)	18,000,000 18,000,000	21,000,000 21,000,000	
	KA0095 Commuted Value of Pension (Voted)	600,000,000 600,000,000	630,000,000 630,000,000	
	KA0096 Others (Voted)	330,000,000 330,000,000	346,500,000 346,500,000	
	Total	2,448,000,000	3,097,500,000	3,252,375,000
	(Voted)	2,448,000,000	3,097,500,000	3,252,375,000
011210 - A04	Employees Retirement Benefits	394,000,000	413,700,000	434,385,000
011210 - A041	Pension	394,000,000	413,700,000	434,385,000
	KA0611 Pension (Charged)	210,000,000 210,000,000	241,500,000 241,500,000	434,385,000 434,385,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.				
KA0612	Commutated Value of Pension	140,000,000	126,000,000	
	(Charged)	140,000,000	126,000,000	
KA0613	Gratuity	2,000,000	2,100,000	
	(Charged)	2,000,000	2,100,000	
KA0614	Others	42,000,000	44,100,000	
	(Charged)	42,000,000	44,100,000	
Total - (Charged)		394,000,000	413,700,000	434,385,000
011210	Total - Pension	2,842,000,000	3,511,200,000	3,686,760,000
0112	Total - Financial and Fiscal Affairs	2,842,000,000	3,511,200,000	3,686,760,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,842,000,000	3,511,200,000	3,686,760,000
01	Total - General Public Service	2,842,000,000	3,511,200,000	3,686,760,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		2,842,000,000	3,511,200,000	3,686,760,000
	(Charged)	394,000,000	413,700,000	434,385,000
	(Voted)	2,448,000,000	3,097,500,000	3,252,375,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL):			
011210 - A04	Employees Retirement Benefits	1,117,500,000	1,892,625,000	1,987,256,000
011210 - A041	Pension	1,117,500,000	1,892,625,000	1,987,256,000
	QA0031 Pension (Voted)	400,000,000 400,000,000	737,100,000 737,100,000	1,987,256,000 1,987,256,000
	QA0032 Gratuities (Voted)	7,000,000 7,000,000	7,350,000 7,350,000	
	QA0033 Commuted Value of Pension (Voted)	700,000,000 700,000,000	1,137,150,000 1,137,150,000	
	QA0034 Others (Voted)	10,500,000 10,500,000	11,025,000 11,025,000	
	Total	1,117,500,000	1,892,625,000	1,987,256,000
	(Voted)	1,117,500,000	1,892,625,000	1,987,256,000
011210 - A04	Employees Retirement Benefits	25,600,000	26,880,000	28,224,000
011210 - A041	Pension	25,600,000	26,880,000	28,224,000
	QA0220 Pension (Charged)	12,500,000 12,500,000	13,125,000 13,125,000	28,224,000 28,224,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
QA0221	<i>Commuted Value of Pension</i>	12,000,000	12,600,000	
	<i>(Charged)</i>	12,000,000	12,600,000	
QA0222	<i>Gratuity</i>	550,000	577,000	
	<i>(Charged)</i>	550,000	577,000	
QA0223	<i>Others</i>	550,000	578,000	
	<i>(Charged)</i>	550,000	578,000	
	Total (Charged)	25,600,000	26,880,000	28,224,000
011210	Total - Pension	1,143,100,000	1,919,505,000	2,015,480,000
0112	Total - Financial and Fiscal Affairs	1,143,100,000	1,919,505,000	2,015,480,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,143,100,000	1,919,505,000	2,015,480,000
01	Total - General Public Service	1,143,100,000	1,919,505,000	2,015,480,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	1,143,100,000	1,919,505,000	2,015,480,000
	<i>(Charged)</i>	25,600,000	26,880,000	28,224,000
	<i>(Voted)</i>	1,117,500,000	1,892,625,000	1,987,256,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	805,000,000	845,250,000	887,513,000
011210 - A041	Pension	805,000,000	845,250,000	887,513,000
GL0003	Pension	480,000,000	604,800,000	887,513,000
	(Voted)	480,000,000	604,800,000	887,513,000
GL0004	Gratuities	10,000,000	14,700,000	
	(Voted)	10,000,000	14,700,000	
GL0005	Commuted Value of Pension	300,000,000	210,000,000	
	(Voted)	300,000,000	210,000,000	
GL0006	Others	15,000,000	15,750,000	
	(Voted)	15,000,000	15,750,000	
	Total	805,000,000	845,250,000	887,513,000
	(Voted)	805,000,000	845,250,000	887,513,000
011210	Total - Pension	805,000,000	845,250,000	887,513,000
0112	Total - Financial and Fiscal Affairs	805,000,000	845,250,000	887,513,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	805,000,000	845,250,000	887,513,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd.				
01	Total - General Public Service	805,000,000	845,250,000	887,513,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit	805,000,000	845,250,000	887,513,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 GENERAL PUBLIC SERVICE :
 011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
 AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
 0112 FINANCIAL AND FISCAL AFFAIRS :
 011210 PENSION (CIVIL) :
 HQ0410 OTHERS (PAYMENT UNDER FEDERAL GOVERNMENT
 SERVANTS GRADE 1 - 3, G.P.F. RULES) :

011210 - A04	Employees Retirement Benefits	1,280,000	1,280,000	1,500,000
011210 - A041	Pension	1,280,000	1,280,000	1,500,000
	Total - Others (Payment Under Federal Govt. Servants Grade 1-3, G.P.F.Rules)	1,280,000	1,280,000	1,500,000
011210	Total - Pension	1,280,000	1,280,000	1,500,000
0112	Total - Financial and Fiscal Affairs	1,280,000	1,280,000	1,500,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,280,000	1,280,000	1,500,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl.			
01	Total - General Public Service	1,280,000	1,280,000	1,500,000
	Total - Chief Accounts Officer (Ministry of Foreign Affairs)	1,280,000	1,280,000	1,500,000
	TOTAL - DEMAND	96,137,980,000	135,409,476,000	129,066,762,000
	<i>(Charged)</i>	<i>2,050,000,000</i>	<i>2,427,915,000</i>	<i>2,549,310,000</i>
	<i>(Voted)</i>	<i>94,087,980,000</i>	<i>132,981,561,000</i>	<i>126,517,452,000</i>