

SECTION XXII
NATIONAL ASSEMBLY AND THE SENATE

2012-2013
Budget
Estimate
(Rupees in Thousands)

**Demands presented on behalf of the
National Assembly and The Senate.**

Current Expenditure on Revenue Account

| | | |
|-----------|--------------------------|------------------|
| 76 | National Assembly | 2,073,556 |
|-----------|--------------------------|------------------|

| | | |
|-----------|-------------------|------------------|
| 77 | The Senate | 1,206,884 |
|-----------|-------------------|------------------|

| | |
|--|--------------------------------|
| | <hr/> Total:- 3,280,440 |
|--|--------------------------------|

NO. 076. - NATIONAL ASSEMBLY

DEMAND NO. 076
(FC21N03 / FC24N03)
NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **NATIONAL ASSEMBLY**.

| | | |
|--------------|----|----------------------|
| Total | Rs | 2,073,556,000 |
| (Charged) | Rs | 952,817,000 |
| (Voted) | Rs | 1,120,739,000 |

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **NATIONAL ASSEMBLY SECRETARIAT**.

| | | 2011-2012 | 2011-2012 | 2012-2013 |
|--|--|----------------------|----------------------|----------------------|
| | | Budget | Revised | Budget |
| | | Estimate | Estimate | Estimate |
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION: | | | | |
| 011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs | | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| Total | | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| (Charged) | | 749,118,000 | 776,845,000 | 952,817,000 |
| (Voted) | | 1,053,974,000 | 1,026,247,000 | 1,120,739,000 |
| OBJECT CLASSIFICATION: | | | | |
| A01 Employees Related Expenses | | 977,085,000 | 998,559,000 | 1,199,569,000 |
| (Charged) | | 590,244,000 | 606,240,000 | 749,563,000 |
| (Voted) | | 386,841,000 | 392,319,000 | 450,006,000 |
| A011 Pay | | 244,868,000 | 294,204,000 | 361,634,000 |
| (Charged) | | 127,612,000 | 160,738,000 | 210,638,000 |
| (Voted) | | 117,256,000 | 133,466,000 | 150,996,000 |
| A011-1 Pay of Officers | | (171,434,000) | (195,468,000) | (241,088,000) |
| (Charged) | | 70,838,000 | 81,101,000 | 116,856,000 |
| (Voted) | | 100,596,000 | 114,367,000 | 124,232,000 |
| A011-2 Pay of Other Staff | | (73,434,000) | (98,736,000) | (120,546,000) |
| (Charged) | | 56,774,000 | 79,637,000 | 93,782,000 |
| (Voted) | | 16,660,000 | 19,099,000 | 26,764,000 |
| A012 Allowances | | 732,217,000 | 704,355,000 | 837,935,000 |
| (Charged) | | 462,632,000 | 445,502,000 | 538,925,000 |
| (Voted) | | 269,585,000 | 258,853,000 | 299,010,000 |
| A012-1 Regular Allowances | | (439,757,000) | (393,268,000) | (470,220,000) |
| (Charged) | | 242,776,000 | 210,313,000 | 263,919,000 |
| (Voted) | | 196,981,000 | 182,955,000 | 206,301,000 |
| A012-2 Other Allowances (Excluding TA) | | (292,460,000) | (311,087,000) | (367,715,000) |
| (Charged) | | 219,856,000 | 235,189,000 | 275,006,000 |
| (Voted) | | 72,604,000 | 75,898,000 | 92,709,000 |
| A03 Operating Expenses | | 728,170,000 | 732,399,000 | 756,753,000 |
| (Charged) | | 141,044,000 | 150,506,000 | 167,624,000 |
| (Voted) | | 587,126,000 | 581,893,000 | 589,129,000 |
| A04 Employees Retirement Benefits | | 1,000,000 | 350,000 | 4,001,000 |
| (Charged) | | 1,000,000 | 350,000 | 3,500,000 |
| (Voted) | | | | 501,000 |
| A05 Grants, Subsidies and Write off Loans | | 75,416,000 | 47,019,000 | 75,416,000 |
| (Charged) | | 3,000,000 | 3,000,000 | 3,000,000 |
| (Voted) | | 72,416,000 | 44,019,000 | 72,416,000 |
| A06 Transfers | | 6,600,000 | 7,100,000 | 7,200,000 |
| (Charged) | | 3,500,000 | 4,250,000 | 4,100,000 |
| (Voted) | | 3,100,000 | 2,850,000 | 3,100,000 |
| A09 Physical Assets | | 1,608,000 | 1,927,000 | 13,508,000 |
| (Charged) | | 1,303,000 | 1,622,000 | 13,203,000 |
| (Voted) | | 305,000 | 305,000 | 305,000 |
| A13 Repairs and Maintenance | | 13,213,000 | 15,738,000 | 17,109,000 |
| (Charged) | | 9,027,000 | 10,877,000 | 11,827,000 |
| (Voted) | | 4,186,000 | 4,861,000 | 5,282,000 |
| Total | | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| (Charged) | | 749,118,000 | 776,845,000 | 952,817,000 |
| (Voted) | | 1,053,974,000 | 1,026,247,000 | 1,120,739,000 |

NO. 076. - FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

| | | No of Posts | | 2011-2012 | 2011-2012 | 2012-2013 |
|--------------------------------------|---|-------------|---------|---------------|---------------|---------------|
| | | 2011-12 | 2012-13 | Budget | Revised | Budget |
| | | | | Estimate | Estimate | Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES | | | | | | |
| 01 | GENERAL PUBLIC SERVICE: | | | | | |
| 011 | EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS: | | | | | |
| 0111 | EXECUTIVE AND LEGISLATIVE ORGANS: | | | | | |
| 011101 | PARLIAMENTARY / LEGISLATIVE AFFAIRS: | | | | | |
| ID1937 SECRETARIAT: | | | | | | |
| 011101- A01 | Employees Related Expenses | | | 571,960,000 | 590,540,000 | 726,647,000 |
| 011101- A011 | Pay | 880 | 961 | 122,997,000 | 155,989,000 | 204,055,000 |
| 011101- A011-1 | Pay of Officers | (257) | (276) | (67,835,000) | (77,733,000) | (112,769,000) |
| 011101- A011-2 | Pay of Other Staff | (623) | (685) | (55,162,000) | (78,256,000) | (91,286,000) |
| 011101- A012 | Allowances | | | 448,963,000 | 434,551,000 | 522,592,000 |
| 011101- A012-1 | Regular Allowances | | | (235,439,000) | (205,012,000) | (255,567,000) |
| 011101- A012-2 | Other Allowances (Excluding T.A) | | | (213,524,000) | (229,539,000) | (267,025,000) |
| 011101- A03 | Operating Expenses | | | 132,043,000 | 142,305,000 | 157,823,000 |
| 011101- A031 | Fees | | | 1,000 | 250,000 | 600,000 |
| 011101- A032 | Communications | | | 10,526,000 | 16,526,000 | 15,526,000 |
| 011101- A034 | Occupancy Costs | | | 23,101,000 | 23,106,000 | 25,106,000 |
| 011101- A036 | Motor Vehicles | | | 1,000 | 1,000 | 1,000 |
| 011101- A038 | Travel & Transportation | | | 18,310,000 | 22,720,000 | 24,810,000 |
| 011101- A039 | General | | | 80,104,000 | 79,702,000 | 91,780,000 |
| 011101- A04 | Employees Retirement Benefits | | | 1,000,000 | 350,000 | 3,500,000 |
| 011101- A041 | Pension | | | 1,000,000 | 350,000 | 3,500,000 |
| 011101- A05 | Grants, Subsidies and Write off Loans | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 011101- A052 | Grants-Domestic | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 011101- A06 | Transfers | | | 1,000,000 | 1,750,000 | 1,600,000 |
| 011101- A063 | Entertainment & Gifts | | | 1,000,000 | 1,750,000 | 1,600,000 |
| 011101- A09 | Physical Assets | | | 1,303,000 | 1,622,000 | 13,203,000 |
| 011101- A092 | Computer Equipment | | | 202,000 | 202,000 | 2,002,000 |
| 011101- A095 | Purchase of Transport | | | 1,000 | 1,000 | 1,000 |
| 011101- A096 | Purchase of Plant & Machinery | | | 800,000 | 1,119,000 | 10,900,000 |
| 011101- A097 | Purchase of Furniture & Fixture | | | 300,000 | 300,000 | 300,000 |
| 011101- A13 | Repairs and Maintenance | | | 7,527,000 | 8,377,000 | 9,327,000 |
| 011101- A130 | Transport | | | 3,500,000 | 3,900,000 | 4,500,000 |
| 011101- A131 | Machinery and Equipment | | | 1,700,000 | 2,150,000 | 2,250,000 |
| 011101- A132 | Furniture and Fixture | | | 25,000 | 25,000 | 25,000 |
| 011101- A137 | Computer Equipment | | | 2,302,000 | 2,302,000 | 2,552,000 |
| Total-Secretariat | | | | 716,833,000 | 746,944,000 | 914,100,000 |
| (Charged) | | | | 716,833,000 | 746,944,000 | 914,100,000 |

NO. 076. - FC21N03 NATIONAL ASSEMBLY
DEMANDS FOR GRANTS

| No of Posts | | 2011-2012 | 2011-2012 | 2012-2013 |
|-------------|---------|-----------------|------------------|-----------------|
| 2011-12 | 2012-13 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.
ID1938 MEMBERS OF NATIONAL ASSEMBLY:

| | | | | | | |
|---|-----------------------------------|-------|-------|--------------------|--------------------|--------------------|
| 011101- A01 | Employees Related Expenses | | | 231,917,000 | 232,814,000 | 249,344,000 |
| 011101- A011 | Pay | 290 | 290 | 82,845,000 | 89,272,000 | 95,272,000 |
| 011101- A011-1 | Pay of Officers | (290) | (290) | (82,845,000) | (89,272,000) | (95,272,000) |
| 011101- A012 | Allowances | | | 149,072,000 | 143,542,000 | 154,072,000 |
| 011101- A012-1 | Regular Allowances | | | (133,890,000) | (125,736,000) | (133,890,000) |
| 011101- A012-2 | Other Allowances (Excluding T.A) | | | (15,182,000) | (17,806,000) | (20,182,000) |
| 011101- A03 | Operating Expenses | | | 539,510,000 | 538,613,000 | 539,510,000 |
| 011101- A032 | Communications | | | 25,000 | 25,000 | 225,000 |
| 011101- A038 | Travel & Transportation | | | 539,485,000 | 538,588,000 | 539,285,000 |
| Total-Members of National Assembly | | | | 771,427,000 | 771,427,000 | 788,854,000 |

ID1940 DISCRETIONARY GRANT LEADER OF THE OPPOSITION:

| | | | | | | |
|---|--|--|--|----------------|----------------|----------------|
| 011101- A05 | Grants, Subsidies and Write off Loans | | | 600,000 | 600,000 | 600,000 |
| 011101- A052 | Grants-Domestic | | | 600,000 | 600,000 | 600,000 |
| Total-Discretionary Grant Leader of the Opposition | | | | 600,000 | 600,000 | 600,000 |

ID1941 SPEAKER / DEPUTY SPEAKER AND THEIR STAFF:

| | | | | | | |
|--------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 011101- A01 | Employees Related Expenses | | | 18,284,000 | 15,700,000 | 22,916,000 |
| 011101- A011 | Pay | 28 | 28 | 4,615,000 | 4,749,000 | 6,583,000 |
| 011101- A011-1 | Pay of Officers | (7) | (7) | (3,003,000) | (3,368,000) | (4,087,000) |
| 011101- A011-2 | Pay of Other Staff | (21) | (21) | (1,612,000) | (1,381,000) | (2,496,000) |
| 011101- A012 | Allowances | | | 13,669,000 | 10,951,000 | 16,333,000 |
| 011101- A012-1 | Regular Allowances | | | (7,337,000) | (5,301,000) | (8,352,000) |
| 011101- A012-2 | Other Allowances (Excluding T.A) | | | (6,332,000) | (5,650,000) | (7,981,000) |
| 011101- A03 | Operating Expenses | | | 9,001,000 | 8,201,000 | 9,801,000 |
| 011101- A032 | Communications | | | 3,000,000 | 2,000,000 | 3,000,000 |
| 011101- A038 | Travel & Transportation | | | 6,001,000 | 6,201,000 | 6,801,000 |
| 011101- A06 | Transfers | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 011101- A063 | Entertainment & Gifts | | | 2,500,000 | 2,500,000 | 2,500,000 |

NO. 076. - FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

| | | No of Posts 2011-12 2012-13 | 2011-2012 Budget Estimate Rs | 2011-2012 Revised Estimate Rs | 2012-2013 Budget Estimate Rs |
|---|--------------------------------|--------------------------------|---|--|---|
| ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd. | | | | | |
| 011101- A13 | Repairs and Maintenance | | 1,500,000 | 2,500,000 | 2,500,000 |
| 011101- A130 | Transport | | 1,500,000 | 2,500,000 | 2,500,000 |
| Total-Speaker/Deputy Speaker and their Staff | | | 31,285,000 | 28,901,000 | 37,717,000 |
| <i>(Charged)</i> | | | 31,285,000 | 28,901,000 | 37,717,000 |

ID1942 LEADER OF THE OPPOSITION:

| | | | | | |
|---------------------------------------|-----------------------------------|---------|------------------|------------------|------------------|
| 011101- A01 | Employees Related Expenses | | 5,443,000 | 5,443,000 | 5,897,000 |
| 011101- A011 | Pay | 6 6 | 1,340,000 | 1,340,000 | 1,739,000 |
| 011101- A011-1 | Pay of Officers | (2) (2) | (1,014,000) | (1,014,000) | (1,293,000) |
| 011101- A011-2 | Pay of Other Staff | (4) (4) | (326,000) | (326,000) | (446,000) |
| 011101- A012 | Allowances | | 4,103,000 | 4,103,000 | 4,158,000 |
| 011101- A012-1 | Regular Allowances | | (2,604,000) | (2,604,000) | (2,413,000) |
| 011101- A012-2 | Other Allowances (Excluding T.A) | | (1,499,000) | (1,499,000) | (1,745,000) |
| 011101- A03 | Operating Expenses | | 2,601,000 | 2,601,000 | 2,605,000 |
| 011101- A032 | Communications | | 1,000,000 | 1,000,000 | 754,000 |
| 011101- A038 | Travel & Transportation | | 1,451,000 | 1,451,000 | 1,701,000 |
| 011101- A039 | General | | 150,000 | 150,000 | 150,000 |
| 011101- A06 | Transfers | | 200,000 | 200,000 | 200,000 |
| 011101- A063 | Entertainment & Gifts | | 200,000 | 200,000 | 200,000 |
| 011101- A09 | Physical Assets | | 201,000 | 201,000 | 201,000 |
| 011101- A095 | Purchase of Transport | | 1,000 | 1,000 | 1,000 |
| 011101- A096 | Purchase of Plant & Machinery | | 150,000 | 150,000 | 150,000 |
| 011101- A097 | Purchase of Furniture & Fixture | | 50,000 | 50,000 | 50,000 |
| 011101- A13 | Repairs and Maintenance | | 349,000 | 349,000 | 345,000 |
| 011101- A130 | Transport | | 244,000 | 244,000 | 244,000 |
| 011101- A131 | Machinery and Equipment | | 100,000 | 100,000 | 100,000 |
| 011101- A132 | Furniture and Fixture | | 5,000 | 5,000 | 1,000 |
| Total-Leader of the Opposition | | | 8,794,000 | 8,794,000 | 9,248,000 |

ID1943 KASHMIR COMMITTEE:

| | | | | | |
|--------------------|-----------------------------------|---------|-------------------|-------------------|-------------------|
| 011101- A01 | Employees Related Expenses | | 26,259,000 | 18,005,000 | 34,589,000 |
| 011101- A011 | Pay | 38 38 | 5,721,000 | 4,938,000 | 9,411,000 |
| 011101- A011-1 | Pay of Officers | (8) (8) | (2,895,000) | (2,833,000) | (4,788,000) |

NO. 076. - FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

| | | No of Posts | | 2011-2012 | 2011-2012 | 2012-2013 |
|--|--------------------------------------|-------------|---------|--------------------|---------------------|--------------------|
| | | 2011-12 | 2012-13 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd. | | | | | | |
| 011101- A011-2 | Pay of Other Staff | (30) | (30) | (2,826,000) | (2,105,000) | (4,623,000) |
| 011101- A012 | Allowances | | | 20,538,000 | 13,067,000 | 25,178,000 |
| 011101- A012-1 | Regular Allowances | | | (11,116,000) | (6,086,000) | (14,296,000) |
| 011101- A012-2 | Other Allowances (Excluding T.A) | | | (9,422,000) | (6,981,000) | (10,882,000) |
| 011101- A03 | Operating Expenses | | | 13,841,000 | 11,001,000 | 14,242,000 |
| 011101- A032 | Communications | | | 500,000 | 550,000 | 500,000 |
| 011101- A034 | Occupancy Costs | | | 11,000 | 11,000 | 11,000 |
| 011101- A038 | Travel & Transportation | | | 2,052,000 | 2,132,000 | 2,552,000 |
| 011101- A039 | General | | | 11,278,000 | 8,308,000 | 11,179,000 |
| 011101- A04 | Employees Retirement Benefits | | | | | 1,000 |
| 011101- A041 | Pension | | | | | 1,000 |
| 011101- A06 | Transfers | | | 400,000 | 150,000 | 400,000 |
| 011101- A063 | Entertainment & Gifts | | | 400,000 | 150,000 | 400,000 |
| 011101- A09 | Physical Assets | | | 3,000 | 3,000 | 3,000 |
| 011101- A095 | Purchase of Transport | | | 1,000 | 1,000 | 1,000 |
| 011101- A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 011101- A097 | Purchase of Furniture & Fixture | | | 1,000 | 1,000 | 1,000 |
| 011101- A13 | Repairs and Maintenance | | | 481,000 | 656,000 | 531,000 |
| 011101- A130 | Transport | | | 450,000 | 650,000 | 500,000 |
| 011101- A131 | Machinery and Equipment | | | 30,000 | 5,000 | 30,000 |
| 011101- A132 | Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| Total-Kashmir Committee | | | | 40,984,000 | 29,815,000 | 49,766,000 |

ID1944 CHAIRMAN STANDING COMMITTEES:

| | | | | | | |
|--------------------|--------------------------------------|-------|-------|--------------------|--------------------|--------------------|
| 011101- A01 | Employees Related Expenses | | | 123,222,000 | 136,057,000 | 160,176,000 |
| 011101- A011 | Pay | 210 | 210 | 27,350,000 | 37,916,000 | 44,574,000 |
| 011101- A011-1 | Pay of Officers | (50) | (50) | (13,842,000) | (21,248,000) | (22,879,000) |
| 011101- A011-2 | Pay of Other Staff | (160) | (160) | (13,508,000) | (16,668,000) | (21,695,000) |
| 011101- A012 | Allowances | | | 95,872,000 | 98,141,000 | 115,602,000 |
| 011101- A012-1 | Regular Allowances | | | (49,371,000) | (48,529,000) | (55,702,000) |
| 011101- A012-2 | Other Allowances (Excluding T.A) | | | (46,501,000) | (49,612,000) | (59,900,000) |
| 011101- A03 | Operating Expenses | | | 31,174,000 | 29,678,000 | 32,772,000 |
| 011101- A032 | Communications | | | 6,000,000 | 6,000,000 | 6,000,000 |
| 011101- A033 | Utilities | | | 750,000 | 154,000 | 320,000 |
| 011101- A034 | Occupancy Costs | | | 9,767,000 | 8,967,000 | 10,594,000 |
| 011101- A036 | Motor Vehicles | | | 1,000 | 1,000 | 1,000 |
| 011101- A038 | Travel & Transportation | | | 12,206,000 | 12,106,000 | 13,206,000 |
| 011101- A039 | General | | | 2,450,000 | 2,450,000 | 2,651,000 |
| 011101- A04 | Employees Retirement Benefits | | | | | 500,000 |
| 011101- A041 | Pension | | | | | 500,000 |

| | | 2011-2012 Budget Estimate | 2011-2012 Revised Estimate | 2012-2013 Budget Estimate |
|---|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd. | | | | |
| 011101- A05 | Grants, Subsidies and Write off Loans | 1,000 | 1,000 | 1,000 |
| 011101- A052 | Grants-Domestic | 1,000 | 1,000 | 1,000 |
| 011101- A06 | Transfers | 2,500,000 | 2,500,000 | 2,500,000 |
| 011101- A063 | Entertainment & Gifts | 2,500,000 | 2,500,000 | 2,500,000 |
| 011101- A09 | Physical Assets | 101,000 | 101,000 | 101,000 |
| 011101- A095 | Purchase of Transport | 1,000 | 1,000 | 1,000 |
| 011101- A096 | Purchase of Plant & Machinery | 50,000 | 50,000 | 50,000 |
| 011101- A097 | Purchase of Furniture & Fixture | 50,000 | 50,000 | 50,000 |
| 011101- A13 | Repairs and Maintenance | 3,356,000 | 3,856,000 | 4,406,000 |
| 011101- A130 | Transport | 3,000,000 | 3,500,000 | 4,000,000 |
| 011101- A131 | Machinery and Equipment | 350,000 | 350,000 | 400,000 |
| 011101- A132 | Furniture and Fixture | 5,000 | 5,000 | 5,000 |
| 011101- A133 | Buildings and Structure | 1,000 | 1,000 | 1,000 |
| Total-Chairman Standing Committees | | 160,354,000 | 172,193,000 | 200,456,000 |

ID3083 DISCRETIONARY GRANT SPEAKER / DY. SPEAKER:

| | | | | |
|--|--|------------------|------------------|------------------|
| 011101- A05 | Grants, Subsidies and Write off Loans | 1,000,000 | 1,000,000 | 1,000,000 |
| 011101- A052 | Grants-Domestic | 1,000,000 | 1,000,000 | 1,000,000 |
| Total-Discretionary Grant Speaker / Dy. Speaker | | 1,000,000 | 1,000,000 | 1,000,000 |
| <i>(Charged)</i> | | <i>1,000,000</i> | <i>1,000,000</i> | <i>1,000,000</i> |

ID4693 PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES (PIPS) (OTC):

| | | | | |
|---|--|-------------------|-------------------|-------------------|
| 011101- A05 | Grants, Subsidies and Write off Loans | 71,815,000 | 43,418,000 | 71,815,000 |
| 011101- A052 | Grants-Domestic | 71,815,000 | 43,418,000 | 71,815,000 |
| Total - Pakistan Institute for Parliamentary Services (PIPS) (OTC) | | 71,815,000 | 43,418,000 | 71,815,000 |

NO. 076. - FC21N03 NATIONAL ASSEMBLY

DEMANDS FOR GRANTS

| | 2011-2012 Budget Estimate | 2011-2012 Revised Estimate | 2012-2013 Budget Estimate |
|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd. | | | |
| 011101 Total - Parliamentary/Legislative Affairs | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| 0111 Total - Executive and Legislative Organs | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| 011 Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| 01 Total - General Public Service | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| Total - Accountant General Pakistan Revenues | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| TOTAL-DEMAND | 1,803,092,000 | 1,803,092,000 | 2,073,556,000 |
| (Charged) | 749,118,000 | 776,845,000 | 952,817,000 |
| (Voted) | 1,053,974,000 | 1,026,247,000 | 1,120,739,000 |