

NO. 003._ EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 003
(FC21E01)
EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted Rs. **204,664,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	8,951,000	8,951,000	8,951,000
107	Administration	196,603,000	27,167,623,000	195,713,000
	Total	205,554,000	27,176,574,000	204,664,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	145,898,000	371,401,000	144,031,000
A05	Grants, Subsidies and Write off Loans	8,951,000	26,388,368,000	8,951,000
A09	Physical Assets	2,401,000	2,401,000	1,401,000
A13	Repairs and Maintenance	48,304,000	414,404,000	50,281,000
	Total	205,554,000	27,176,574,000	204,664,000

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III. - DETAILS are as follows :-

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFER (INTER - GOVERNMENTAL) :			
014101	TO PROVINCES :			
ID6070	GRANTS TO PROVINCES FOR EMERGENCY RELIEF IN ANTICIPATION OF PRESIDENT'S ANNOUNCEMENT :			
014101 - A05	Grants, Subsidies and Write off Loans	8,951,000	8,951,000	8,951,000
014101 - A052	Grants-Domestic	8,951,000	8,951,000	8,951,000
Total - Grants to Provinces for Emergency Relief in Anticipation of President's Announcement		8,951,000	8,951,000	8,951,000
014101	Total - To Provinces	8,951,000	8,951,000	8,951,000
0141	Total - Transfers (Inter-Governmental)	8,951,000	8,951,000	8,951,000
014	Total - Transfers	8,951,000	8,951,000	8,951,000
01	Total - General Public Service	8,951,000	8,951,000	8,951,000
10	SOCIAL PROTECTION :			
107	ADMINISTRATION :			
1071	ADMINISTRATION :			
107101	RELIEF MEASURES :			
ID0041	RENT AND ROYALTIES (HELICOPTERS) :			
107101 - A03	Operating Expenses	18,191,000	20,842,000	19,092,000
107101 - A034	Occupancy Costs	18,000,000	20,651,000	19,001,000
107101 - A036	Motor Vehicles	191,000	191,000	91,000
Total - Rent and Royalties (Helicopters)		18,191,000	20,842,000	19,092,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID0042 RELIEF MEASURES :				
107101 - A09	Physical Assets	2,401,000	2,401,000	1,401,000
107101 - A092	Computer Equipment	400,000	400,000	300,000
107101 - A095	Purchase of Transport	1,900,000	1,900,000	1,000,000
107101 - A096	Purchase of Plant and Machinery	100,000	100,000	100,000
107101 - A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
107101 - A13	Repairs and Maintenance	48,304,000	414,404,000	50,281,000
107101 - A130	Transport.	48,000,000	414,100,000	50,000,000
107101 - A131	Machinery and Equipment	100,000	100,000	100,000
107101 - A132	Furniture and Fixture	1,000	1,000	1,000
107101 - A133	Buildings and Structure	118,000	118,000	100,000
107101 - A137	Computer Equipment	85,000	85,000	80,000
Total - Relief Measures		50,705,000	416,805,000	51,682,000
ID0043 REIMBURSEMENT OF INTEREST SUBSIDY TO BANKS :				
107101 - A03	Operating Expenses	17,000	17,000	10,000
107101 - A039	General	17,000	17,000	10,000
Total - Reimbursement of Interest Subsidy to Banks		17,000	17,000	10,000
ID0044 PROVISION FOR STATIONERY/PURCHASE OF BOOKS :				
107101 - A03	Operating Expenses	135,000	302,000	153,000
107101 - A039	General	135,000	302,000	153,000
Total - Provision for Stationery/Purchase of Books		135,000	302,000	153,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID0045	PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/SYMPOSIA :			
107101 - A03	Operating Expenses	5,097,000	5,097,000	3,072,000
107101 - A039	General	5,097,000	5,097,000	3,072,000
Total -	Provision for Delegation Abroad Conferences/Seminars/Symposia	5,097,000	5,097,000	3,072,000
ID0046	PREPAREDNESS AND RELIEF :			
107101 - A03	Operating Expenses	3,000,000	228,500,000	3,000,000
107101 - A039	General	3,000,000	228,500,000	3,000,000
Total -	Preparedness and Relief	3,000,000	228,500,000	3,000,000
ID0047	PAYMENTS TO OTHERS FOR SERVICES RENDERED (PUBLICITY & ADVERTISEMENT/INSURANCE OF CREW) :			
107101 - A03	Operating Expenses	4,101,000	4,491,000	2,701,000
107101 - A039	General	4,101,000	4,491,000	2,701,000
Total -	Payments to Others for Services Rendered (Publicity & Advertisement/Insurance of Crew)	4,101,000	4,491,000	2,701,000
ID0053	GRANTS FOR EMERGENCY RELIEF (CDCP) IN ANTICIPATION OF PRESIDENTS ANNOUNCEMENT :			
107101 - A05	Grants, Subsidies and Write off Loans		26,379,417,000	
107101 - A052	Grants-Domestic		26,379,417,000	
Total -	Grants for Emergency Relief (CDCP) in Anticipation of Presidents Announcement		26,379,417,000	

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.			
ID0055 FREIGHT :			
107101 - A03 Operating Expenses	17,057,000	13,852,000	10,003,000
107101 - A033 Utilities	57,000	57,000	2,000
107101 - A038 Travel & Transportation	17,000,000	13,795,000	10,001,000
Total - Freight	17,057,000	13,852,000	10,003,000
ID0057 EMERGENCY RELIEF CELL (6 - AVIATION SQUARDON) CABINET DIVISION :			
107101 - A03 Operating Expenses	98,300,000	98,300,000	106,000,000
107101 - A039 General	98,300,000	98,300,000	106,000,000
Total - Emergency Relief Cell (6-Aviation Squardon) Cabinet Division	98,300,000	98,300,000	106,000,000
107101 Total - Relief Measures	196,603,000	27,167,623,000	195,713,000
1071 Total - Administration	196,603,000	27,167,623,000	195,713,000
107 Total - Administration	196,603,000	27,167,623,000	195,713,000
10 Total - Social Protection	196,603,000	27,167,623,000	195,713,000
Total - Accountant General Pakistan Revenues	205,554,000	27,176,574,000	204,664,000
TOTAL - DEMAND	205,554,000	27,176,574,000	204,664,000