

## NO. 046 CIVIL WORKS

## DEMANDS FOR GRANTS

**DEMAND NO. 046**  
**(FC21C06/FC24C06)**  
**CIVIL WORKS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **CIVIL WORKS**.

<b>Total</b>	<b>Rs.</b>	<b>2,410,654,000</b>
<i>(Charged)</i>	<i>Rs.</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>Rs.</i>	<i>2,396,703,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS**.

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
045 Construction and Transport	2,303,629,000	2,303,629,000	2,410,654,000
<b>Total</b>	<b>2,303,629,000</b>	<b>2,303,629,000</b>	<b>2,410,654,000</b>
<i>(Charged)</i>	<i>13,402,000</i>	<i>13,402,000</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>2,290,227,000</i>	<i>2,290,227,000</i>	<i>2,396,703,000</i>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>898,311,000</b>	<b>898,311,000</b>	<b>947,718,000</b>
A011 Pay	411,793,000	411,793,000	461,200,000
A011-1 Pay of Officers	(144,756,000)	(144,756,000)	(162,128,000)
A011-2 Pay of Other Staff	(267,037,000)	(267,037,000)	(299,072,000)
A012 Allowances	486,518,000	486,518,000	486,518,000
A012-1 Regular Allowances	(482,050,000)	(482,050,000)	(482,050,000)
A012-2 Other Allowances (Excluding T.A)	(4,468,000)	(4,468,000)	(4,468,000)
<b>A03 Operating Expenses</b>	<b>399,836,000</b>	<b>399,836,000</b>	<b>416,004,000</b>
<i>(Charged)</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,589,000</i>
<i>(Voted)</i>	<i>397,336,000</i>	<i>397,336,000</i>	<i>413,415,000</i>
<b>A04 Employees Retirement Benefits</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>A05 Grants Subsides and Write off Loans</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>A09 Physical Assets</b>	<b>14,508,000</b>	<b>14,508,000</b>	<b>9,698,000</b>
<i>(Charged)</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
<i>(Voted)</i>	<i>13,508,000</i>	<i>13,508,000</i>	<i>8,698,000</i>
<b>A12 Civil Works</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>5,650,000</b>
<i>(Charged)</i>	<i>450,000</i>	<i>450,000</i>	<i>450,000</i>
<i>(Voted)</i>	<i>6,550,000</i>	<i>6,550,000</i>	<i>5,200,000</i>
<b>A13 Repairs and Maintenance</b>	<b>978,774,000</b>	<b>978,774,000</b>	<b>1,026,384,000</b>
<i>(Charged)</i>	<i>9,452,000</i>	<i>9,452,000</i>	<i>9,912,000</i>
<i>(Voted)</i>	<i>969,322,000</i>	<i>969,322,000</i>	<i>1,016,472,000</i>
<b>Total</b>	<b>2,303,629,000</b>	<b>2,303,629,000</b>	<b>2,410,654,000</b>
<i>(Charged)</i>	<i>13,402,000</i>	<i>13,402,000</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>2,290,227,000</i>	<i>2,290,227,000</i>	<i>2,396,703,000</i>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

045 Construction and Transport	-41,257,000	-117,187,000	-132,000,000
<b>Total-Recoveries</b>	<b>-41,257,000</b>	<b>-117,187,000</b>	<b>-132,000,000</b>

**NO. 046-FC21C06 CIVIL WORKS**

III. DETAILS are as follows :

**DEMANDS FOR GRANTS**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT :</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS) :</b>			
<b>045701</b>	<b>ADMINISTRATION :</b>			
<b>ID4720</b>	<b>ISLAMABAD HIGH COURT BUILDING AND JUDGES RESIDENCES :</b>			
<b>045701 · A03</b>	<b>Operating Expenses</b>	<b>3,450,000</b>	<b>3,450,000</b>	<b>6,930,000</b>
045701 · A033	Utilities	3,450,000	3,450,000	6,930,000
<b>045701 · A09</b>	<b>Physical Assets</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
045701 · A096	Purchase of Plant & Machinery	300,000	300,000	300,000
045701 · A097	Purchase of Furniture and Fixture	400,000	400,000	400,000
<b>045701 · A12</b>	<b>Civil Works</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
045701 · A124	Buildings and Structure	500,000	500,000	500,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>12,200,000</b>	<b>12,200,000</b>	<b>12,720,000</b>
045701 · A133	Building and Structures	12,200,000	12,200,000	12,720,000
<b>Total</b>	<b>Islamabad High Court Building and Judges Residences</b>	<b>16,850,000</b>	<b>16,850,000</b>	<b>20,850,000</b>
<b>ID5173</b>	<b>PRIME MINISTER'S OFFICIAL RESIDENCE AT LAHORE AND MULTAN :</b>			
<b>045701 · A03</b>	<b>Operating Expenses</b>	<b>2,080,000</b>	<b>2,080,000</b>	<b>2,080,000</b>
045701 · A033	Utilities	2,080,000	2,080,000	2,080,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
045701 · A133	Building and Structures	3,000,000	3,000,000	3,000,000
<b>Total</b>	<b>Prime Minister's Official Residence at Lahore and Multan</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>
<b>ID8003</b>	<b>PAK. P.W.D. PRIME MINISTER'S SECRETARIAT (PUBLIC) :</b>			
<b>045701 · A03</b>	<b>Operating Expenses</b>	<b>36,500,000</b>	<b>36,500,000</b>	<b>45,500,000</b>
045701 · A033	Utilities	36,500,000	36,500,000	45,500,000
<b>045701 · A09</b>	<b>Physical Assets</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
045701 · A096	Purchase of Plant & Machinery	110,000	110,000	110,000
045701 · A097	Purchase of Furniture and Fixture	240,000	240,000	240,000
<b>045701 · A12</b>	<b>Civil Works</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>800,000</b>
045701 · A124	Buildings and Structure	1,000,000	1,000,000	800,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701	· A13	Repairs and maintenance		24,400,000	24,400,000	29,100,000
045701	· A133	Buildings and Structure		24,400,000	24,400,000	29,100,000
Total -		Pak. PWD Prime Minister's Secretariat (Public)		62,250,000	62,250,000	75,750,000

**ID8004 DIRECTOR GENERAL'S OFFICE PAK**  
**P.W.D. ISLAMABAD :**

<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>97,412,000</b>	<b>97,412,000</b>	<b>102,488,000</b>
045701	· A011	Pay	276 276	42,277,000	42,277,000	47,353,000
045701	· A011-1	Pay of Officers	(71) (71)	(22,453,000)	(22,453,000)	(25,150,000)
045701	· A011-2	Pay of Other Staff	(205) (205)	(19,824,000)	(19,824,000)	(22,203,000)
045701	· A012	Allowances		55,135,000	55,135,000	55,135,000
045701	· A012-1	Regular Allowances		(52,205,000)	(52,205,000)	(52,205,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(2,930,000)	(2,930,000)	(2,930,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>		<b>15,973,000</b>	<b>15,973,000</b>	<b>16,620,000</b>
045701	· A032	Communications		1,380,000	1,380,000	1,380,000
045701	· A034	Occupancy Costs		11,000,000	11,000,000	11,647,000
045701	· A038	Travel and Transportation		1,536,000	1,536,000	1,536,000
045701	· A039	General		2,057,000	2,057,000	2,057,000
<b>045701</b>	<b>· A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
045701	· A041	Pension		200,000	200,000	200,000
<b>045701</b>	<b>· A05</b>	<b>Grants Subsidies and Write off Loans</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
045701	· A052	Grants-Domestic		5,000,000	5,000,000	5,000,000
<b>045701</b>	<b>· A09</b>	<b>Physical Assets</b>		<b>216,000</b>	<b>216,000</b>	<b>216,000</b>
045701	· A096	Purchase of Plant & Machinery		108,000	108,000	108,000
045701	· A097	Purchase of Furniture & Fixture		108,000	108,000	108,000
<b>045701</b>	<b>· A13</b>	<b>Repairs and Maintenance</b>		<b>181,000</b>	<b>181,000</b>	<b>181,000</b>
045701	· A131	Machinery and Equipment		173,000	173,000	173,000
045701	· A132	Furniture and Fixture		8,000	8,000	8,000
<b>Total -</b>		<b>Director General's Office Pak P.W.D. Islamabad</b>		<b>118,982,000</b>	<b>118,982,000</b>	<b>124,705,000</b>

**ID8005 CHIEF ENGINEER (N) PAK P.W.D ISLAMABAD :**

<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>14,718,000</b>	<b>14,718,000</b>	<b>15,607,000</b>
045701	· A011	Pay	52 52	7,412,000	7,412,000	8,301,000
045701	· A011-1	Pay of Officers	(14) (14)	(4,100,000)	(4,100,000)	(4,592,000)
045701	· A011-2	Pay of Other Staff	(38) (38)	(3,312,000)	(3,312,000)	(3,709,000)

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>						
045701	· A012	Allowances		7,306,000	7,306,000	7,306,000
045701	· A012-1	Regular Allowances		(7,046,000)	(7,046,000)	(7,046,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(260,000)	(260,000)	(260,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>		<b>2,213,000</b>	<b>2,213,000</b>	<b>2,295,000</b>
045701	· A032	Communications		350,000	350,000	350,000
045701	· A034	Occupancy Costs		1,500,000	1,500,000	1,588,000
045701	· A038	Travel and Transportation		151,000	151,000	151,000
045701	· A039	General		212,000	212,000	206,000
<b>045701</b>	<b>· A13</b>	<b>Repairs and Maintenance</b>		<b>22,000</b>	<b>22,000</b>	<b>28,000</b>
045701	· A131	Machinery and Equipment		12,000	12,000	18,000
045701	· A132	Furniture and Fixture		10,000	10,000	10,000
<b>Total - Chief Engineer (N) PAK P.W.D</b>						
<b>Islamabad</b>				<b>16,953,000</b>	<b>16,953,000</b>	<b>17,930,000</b>

## ID8006 CENTRAL CIVIL CIRCLE NO. 1 PAK P.W.D.

## ISLAMABAD DIRECTION :

<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>8,149,000</b>	<b>8,149,000</b>	<b>8,618,000</b>
045701	· A011	Pay	40 40	3,910,000	3,910,000	4,379,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,200,000)	(1,200,000)	(1,344,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(2,710,000)	(2,710,000)	(3,035,000)
045701	· A012	Allowances		4,239,000	4,239,000	4,239,000
045701	· A012-1	Regular Allowances		(4,223,000)	(4,223,000)	(4,223,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>		<b>893,000</b>	<b>893,000</b>	<b>934,000</b>
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		700,000	700,000	741,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
<b>Total - Central Civil Circle No. 1 Pak. P.W.D.</b>						
<b>Islamabad Direction</b>				<b>9,042,000</b>	<b>9,042,000</b>	<b>9,552,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8007	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE NO. 1 PAK P.W.D. ISLAMABAD :					
045701	A01	Employees Related Expenses		37,245,000	37,245,000	31,333,000
045701	A011	Pay	184 138	19,011,000	19,011,000	16,886,000
045701	A011-1	Pay of Officers	(24) (18)	(6,587,000)	(6,587,000)	(5,809,000)
045701	A011-2	Pay of Other Staff	(160) (120)	(12,424,000)	(12,424,000)	(11,077,000)
045701	A012	Allowances		18,234,000	18,234,000	14,447,000
045701	A012-1	Regular Allowances		(18,164,000)	(18,164,000)	(14,393,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(70,000)	(70,000)	(54,000)
045701	A03	Operating Expenses		4,881,000	4,881,000	4,374,000
045701	A032	Communications		150,000	150,000	122,000
045701	A034	Occupancy Costs		4,500,000	4,500,000	4,065,000
045701	A038	Travel and Transportation		120,000	120,000	97,000
045701	A039	General		111,000	111,000	90,000
Total -		Executive Establishment Central Civil				
		Circle No.1 Pak P.W.D. Islamabad		42,126,000	42,126,000	35,707,000
ID8008	PROJECT CIVIL CIRCLE PAK P.W.D.					
	ISLAMABAD DIRECTION :					
045701	A01	Employees Related Expenses		8,828,000	8,828,000	9,311,000
045701	A011	Pay	40 40	4,026,000	4,026,000	4,509,000
045701	A011-1	Pay of Officers	(4) (4)	(1,237,000)	(1,237,000)	(1,385,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(2,789,000)	(2,789,000)	(3,124,000)
045701	A012	Allowances		4,802,000	4,802,000	4,802,000
045701	A012-1	Regular Allowances		(4,786,000)	(4,786,000)	(4,786,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	A03	Operating Expenses		493,000	493,000	511,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		300,000	300,000	318,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
Total -		Project Civil Circle Pak. P.W.D.				
		Islamabad Direction		9,321,000	9,321,000	9,822,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8009	EXECUTIVE ESTABLISHMENT PROJECT CIVIL					
	CIRCLE PAK P.W.D. ISLAMABAD :					
045701	· A01	Employees Related Expenses		39,424,000	39,424,000	41,753,000
045701	· A011	Pay	184 184	19,411,000	19,411,000	21,740,000
045701	· A011-1	Pay of Officers	(24) (24)	(6,083,000)	(6,083,000)	(6,813,000)
045701	· A011-2	Pay of Other Staff	(160) (160)	(13,328,000)	(13,328,000)	(14,927,000)
045701	· A012	Allowances		20,013,000	20,013,000	20,013,000
045701	· A012-1	Regular Allowances		(19,981,000)	(19,981,000)	(19,981,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(32,000)	(32,000)	(32,000)
045701	· A03	Operating Expenses		4,437,000	4,437,000	4,619,000
045701	· A032	Communications		160,000	160,000	160,000
045701	· A033	Utilities		78,000	78,000	78,000
045701	· A034	Occupancy Costs		3,863,000	3,863,000	4,045,000
045701	· A038	Travel and Transportation		195,000	195,000	195,000
045701	· A039	General		141,000	141,000	141,000
Total -		Executive Establishment Project Civil Circle				
		Pak P.W.D. Islamabad		43,861,000	43,861,000	46,372,000
ID8010	CENTRAL E/M CIRCLE PAK P.W.D.					
	ISLAMABAD DIRECTION :					
045701	· A01	Employees Related Expenses		7,765,000	7,765,000	8,187,000
045701	· A011	Pay	40 40	3,514,000	3,514,000	3,936,000
045701	· A011-1	Pay of Officers	(4) (4)	(790,000)	(790,000)	(885,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(2,724,000)	(2,724,000)	(3,051,000)
045701	· A012	Allowances		4,251,000	4,251,000	4,251,000
045701	· A012-1	Regular Allowances		(4,192,000)	(4,192,000)	(4,192,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(59,000)	(59,000)	(59,000)
045701	· A03	Operating Expenses		793,000	793,000	828,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		600,000	600,000	635,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total -		Central E/M Circle Pak P.W.D.				
		Islamabad Direction		8,558,000	8,558,000	9,015,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8011	EXECUTIVE ESTABLISHMENT CENTRAL E/M					
	CIRCLE PAK P.W.D. ISLAMABAD :					
045701	A01	Employees Related Expenses		37,978,000	37,978,000	40,187,000
045701	A011	Pay	230 230	18,408,000	18,408,000	20,617,000
045701	A011-1	Pay of Officers	(30) (30)	(5,747,000)	(5,747,000)	(6,437,000)
045701	A011-2	Pay of Other Staff	(200) (200)	(12,661,000)	(12,661,000)	(14,180,000)
045701	A012	Allowances		19,570,000	19,570,000	19,570,000
045701	A012-1	Regular Allowances		(19,521,000)	(19,521,000)	(19,521,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(49,000)	(49,000)	(49,000)
045701	A03	Operating Expenses		4,118,000	4,118,000	4,280,000
045701	A032	Communications		160,000	160,000	160,000
045701	A034	Occupancy Costs		3,610,000	3,610,000	3,772,000
045701	A038	Travel and Transportation		200,000	200,000	200,000
045701	A039	General		148,000	148,000	148,000
	Total -	Executive Establishment Central E/M Circle Pak P.W.D. Islamabad		42,096,000	42,096,000	44,467,000
ID8012	CENTRAL CIVIL CIRCLE PAK P.W.D.					
	LAHORE-DIRECTION :					
045701	A01	Employees Related Expenses		9,485,000	9,485,000	9,999,000
045701	A011	Pay	40 40	4,284,000	4,284,000	4,798,000
045701	A011-1	Pay of Officers	(4) (4)	(1,496,000)	(1,496,000)	(1,676,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(2,788,000)	(2,788,000)	(3,122,000)
045701	A012	Allowances		5,201,000	5,201,000	5,201,000
045701	A012-1	Regular Allowances		(5,185,000)	(5,185,000)	(5,185,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	A03	Operating Expenses		893,000	893,000	934,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		700,000	700,000	741,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
	Total -	Central Civil Circle Pak P.W. D. Lahore-Direction		10,378,000	10,378,000	10,933,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8013	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE PAK P.W.D. LAHORE :					
045701	A01	Employees Related Expenses		56,797,000	56,797,000	45,502,000
045701	A011	Pay	184 138	25,839,000	25,839,000	22,246,000
045701	A011-1	Pay of Officers	(24) (18)	(9,461,000)	(9,461,000)	(8,034,000)
045701	A011-2	Pay of Other Staff	(160) (120)	(16,378,000)	(16,378,000)	(14,212,000)
045701	A012	Allowances		30,958,000	30,958,000	23,256,000
045701	A012-1	Regular Allowances		(30,931,000)	(30,931,000)	(23,229,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses		2,810,000	2,810,000	2,666,000
045701	A032	Communications		200,000	200,000	150,000
045701	A033	Utilities		118,000	118,000	70,000
045701	A034	Occupancy Costs		2,144,000	2,144,000	2,170,000
045701	A038	Travel and Transportation		200,000	200,000	155,000
045701	A039	General		148,000	148,000	121,000
	Total -	Executive Establishment Central Civil				
		Circle Pak P.W.D Lahore		59,607,000	59,607,000	48,168,000
ID8014	PROJECT CIVIL CIRCLE PAK P.W.D.					
	LAHORE-DIRECTION :					
045701	A01	Employees Related Expenses		9,363,000	9,363,000	9,864,000
045701	A011	Pay	40 40	4,177,000	4,177,000	4,678,000
045701	A011-1	Pay of Officers	(4) (4)	(982,000)	(982,000)	(1,100,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(3,195,000)	(3,195,000)	(3,578,000)
045701	A012	Allowances		5,186,000	5,186,000	5,186,000
045701	A012-1	Regular Allowances		(5,168,000)	(5,168,000)	(5,168,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(18,000)	(18,000)	(18,000)
045701	A03	Operating Expenses		1,193,000	1,193,000	1,252,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		1,000,000	1,000,000	1,059,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
	Total -	Project Civil Circle Pak P.W.D.				
		Lahore-Direction		10,556,000	10,556,000	11,116,000



## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8015 EXECUTIVE ESTABLISHMENT PROJECT						
CIRCLE PAK P.W.D. LAHORE :						
045701	· A01	Employees Related Expenses		55,861,000	55,861,000	58,746,000
045701	· A011	Pay	184 184	24,045,000	24,045,000	26,930,000
045701	· A011-1	Pay of Officers	(24) (24)	(9,000,000)	(9,000,000)	(10,080,000)
045701	· A011-2	Pay of Other Staff	(160) (160)	(15,045,000)	(15,045,000)	(16,850,000)
045701	· A012	Allowances		31,816,000	31,816,000	31,816,000
045701	· A012-1	Regular Allowances		(31,795,000)	(31,795,000)	(31,795,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(21,000)	(21,000)	(21,000)
045701	· A03	Operating Expenses		1,749,000	1,749,000	2,321,000
045701	· A032	Communications		150,000	150,000	150,000
045701	· A033	Utilities		118,000	118,000	118,000
045701	· A034	Occupancy Costs		1,220,000	1,220,000	1,592,000
045701	· A038	Travel and Transportation		150,000	150,000	250,000
045701	· A039	General		111,000	111,000	211,000
Total - Executive Establishment Project						
Circle Pak P.W.D Lahore				57,610,000	57,610,000	61,067,000
ID8016 PAKISTAN PUBLIC WORKS DEPARTMENT,						
KARACHI :						
045701	· A03	Operating Expenses		46,200,000	46,200,000	26,771,000
045701	· A033	Utilities		46,200,000	46,200,000	26,771,000
045701	· A09	Physical Assets		2,700,000	2,700,000	1,700,000
045701	· A096	Purchase of Plant & Machinery		2,200,000	2,200,000	1,200,000
045701	· A097	Purchase of Furniture & Fixture		500,000	500,000	500,000
045701	· A12	Civil Works		500,000	500,000	500,000
045701	· A124	Buildings and Structure		500,000	500,000	500,000
045701	· A13	Repairs and Maintenance		235,834,000	235,834,000	238,834,000
045701	· A131	Machinery and Equipment		9,000,000	9,000,000	9,000,000
045701	· A133	Buildings and Structure		226,834,000	226,834,000	229,834,000
Total - Pakistan Public Works Department						
Karachi				285,234,000	285,234,000	267,805,000
ID8017 CHIEF ENGINEER (SOUTH) PAK P.W.D.						
KARACHI :						
045701	· A01	Employees Related Expenses		16,644,000	16,644,000	17,560,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	· A011	Pay	52	52	7,632,000	7,632,000	8,548,000	
045701	· A011-1	Pay of Officers	(14)	(14)	(3,943,000)	(3,943,000)	(4,416,000)	
045701	· A011-2	Pay of Other Staff	(38)	(38)	(3,689,000)	(3,689,000)	(4,132,000)	
045701	· A012	Allowances			9,012,000	9,012,000	9,012,000	
045701	· A012-1	Regular Allowances			(8,910,000)	(8,910,000)	(8,910,000)	
045701	· A012-2	Other Allowances (Excluding T.A.)			(102,000)	(102,000)	(102,000)	
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>			<b>1,465,000</b>	<b>1,465,000</b>	<b>1,506,000</b>	
045701	· A032	Communications			350,000	350,000	350,000	
045701	· A034	Occupancy Costs			700,000	700,000	741,000	
045701	· A038	Travel and Transportation			250,000	250,000	250,000	
045701	· A039	General			165,000	165,000	165,000	
<b>045701</b>	<b>· A13</b>	<b>Repairs and Maintenance</b>			<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	
045701	· A131	Machinery and Equipment			12,000	12,000	12,000	
045701	· A132	Furniture and Fixture			10,000	10,000	10,000	
<b>Total - Chief Engineer (South) Pak P.W.D. Karachi</b>					<b>18,131,000</b>	<b>18,131,000</b>	<b>19,088,000</b>	

## ID8018 DIRECTION CENTRAL CIVIL CIRCLE NO. 1

## PAK P.W.D. KARACHI :

<b>045701</b>	<b>· A01 Employees Related Expenses</b>			<b>8,743,000</b>	<b>8,743,000</b>	<b>9,265,000</b>
045701	· A011 Pay	40	40	4,353,000	4,353,000	4,875,000
045701	· A011-1 Pay of Officers	(4)	(4)	(1,400,000)	(1,400,000)	(1,568,000)
045701	· A011-2 Pay of Other Staff	(36)	(36)	(2,953,000)	(2,953,000)	(3,307,000)
045701	· A012 Allowances			4,390,000	4,390,000	4,390,000
045701	· A012-1 Regular Allowances			(4,374,000)	(4,374,000)	(4,374,000)
045701	· A012-2 Other Allowances (Excluding T.A.)			(16,000)	(16,000)	(16,000)
<b>045701</b>	<b>· A03 Operating Expenses</b>			<b>693,000</b>	<b>693,000</b>	<b>722,000</b>
045701	· A032 Communications			100,000	100,000	100,000
045701	· A034 Occupancy Costs			500,000	500,000	529,000
045701	· A038 Travel and Transportation			50,000	50,000	50,000
045701	· A039 General			43,000	43,000	43,000
<b>Total - Direction Central Civil Circle No. 1 Pak P.W.D. Karachi</b>				<b>9,436,000</b>	<b>9,436,000</b>	<b>9,987,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
ID8019	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL CIRCLE NO. 1 PAK P.W.D. KARACHI :							
045701	A01	Employees Related Expenses				38,692,000	38,692,000	40,853,000
045701	A011	Pay	138	138		18,009,000	18,009,000	20,170,000
045701	A011-1	Pay of Officers	(18)	(18)		(5,488,000)	(5,488,000)	(6,146,000)
045701	A011-2	Pay of Other Staff	(120)	(120)		(12,521,000)	(12,521,000)	(14,024,000)
045701	A012	Allowances				20,683,000	20,683,000	20,683,000
045701	A012-1	Regular Allowances				(20,662,000)	(20,662,000)	(20,662,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(21,000)	(21,000)	(21,000)
045701	A03	Operating Expenses				1,781,000	1,781,000	1,863,000
045701	A032	Communications				120,000	120,000	120,000
045701	A034	Occpancy Costs				1,400,000	1,400,000	1,482,000
045701	A038	Travel and Transportation				150,000	150,000	150,000
045701	A039	General				111,000	111,000	111,000
Total -		Exective Establishment Central Civil Circle No. 1 Pak. P.W.D. Karachi				40,473,000	40,473,000	42,716,000
ID8020	DIRECTION CENTRAL CIVIL CIRCLE-II PAK P.W.D. KARACHI :							
045701	A01	Employees Related Expenses				8,581,000	8,581,000	9,052,000
045701	A011	Pay	40	40		3,921,000	3,921,000	4,392,000
045701	A011-1	Pay of Officers	(4)	(4)		(1,064,000)	(1,064,000)	(1,192,000)
045701	A011-2	Pay of Other Staff	(36)	(36)		(2,857,000)	(2,857,000)	(3,200,000)
045701	A012	Allowances				4,660,000	4,660,000	4,660,000
045701	A012-1	Regular Allowances				(4,649,000)	(4,649,000)	(4,649,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(11,000)	(11,000)	(11,000)
045701	A03	Operating Expenses				443,000	443,000	458,000
045701	A032	Communications				100,000	100,000	100,000
045701	A034	Occupancy Costs				250,000	250,000	265,000
045701	A038	Travel and Transportation				50,000	50,000	50,000
045701	A039	General				43,000	43,000	43,000
Total -		Direction Central Civil Circle No. II Pak P.W.D. Karachi				9,024,000	9,024,000	9,510,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
ID8021	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL							
	CIRCLE NO. II PAK P.W.D. KARACHI :							
045701	A01	Employees Related Expenses				40,965,000	40,965,000	43,055,000
045701	A011	Pay	138	138		17,413,000	17,413,000	19,503,000
045701	A011-1	Pay of Officers	(18)	(18)		(5,694,000)	(5,694,000)	(6,378,000)
045701	A011-2	Pay of Other Staff	(120)	(120)		(11,719,000)	(11,719,000)	(13,125,000)
045701	A012	Allowances				23,552,000	23,552,000	23,552,000
045701	A012-1	Regular Allowances				(23,525,000)	(23,525,000)	(23,525,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses				1,699,000	1,699,000	1,770,000
045701	A032	Communications				120,000	120,000	120,000
045701	A033	Utilities				118,000	118,000	118,000
045701	A034	Occupancy Costs				1,200,000	1,200,000	1,271,000
045701	A038	Travel and Transportation				150,000	150,000	150,000
045701	A039	General				111,000	111,000	111,000
	Total -	Executive Establishment Central Civil						
		Circle No. II Pak P.W.D. Karachi				42,664,000	42,664,000	44,825,000
ID8022	DIRECTION PROJECT CIVIL CIRCLE NO. I							
	PAK P.W.D. KARACHI :							
045701	A01	Employees Related Expenses				9,239,000	9,239,000	9,804,000
045701	A011	Pay	40	40		4,707,000	4,707,000	5,272,000
045701	A011-1	Pay of Officers	(4)	(4)		(1,424,000)	(1,424,000)	(1,595,000)
045701	A011-2	Pay of Other Staff	(36)	(36)		(3,283,000)	(3,283,000)	(3,677,000)
045701	A012	Allowances				4,532,000	4,532,000	4,532,000
045701	A012-1	Regular Allowances				(4,521,000)	(4,521,000)	(4,521,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(11,000)	(11,000)	(11,000)
045701	A03	Operating Expenses				493,000	493,000	511,000
045701	A032	Communications				100,000	100,000	100,000
045701	A034	Occupancy Costs				300,000	300,000	318,000
045701	A038	Travel and Transportation				50,000	50,000	50,000
045701	A039	General				43,000	43,000	43,000
	Total -	Direction Project Civil Circle No. I						
		Pak P.W.D. Karachi				9,732,000	9,732,000	10,315,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
ID8023	EXECUTIVE ESTABLISHMENT PROJECT CIRCLE							
NO. I PAK P.W.D. KARACHI :								
045701	A01	Employees Related Expenses				17,956,000	17,956,000	19,010,000
045701	A011	Pay	92	92		8,783,000	8,783,000	9,837,000
045701	A011-1	Pay of Officers	(12)	(12)		(2,552,000)	(2,552,000)	(2,858,000)
045701	A011-2	Pay of Other Staff	(80)	(80)		(6,231,000)	(6,231,000)	(6,979,000)
045701	A012	Allowances				9,173,000	9,173,000	9,173,000
045701	A012-1	Regular Allowances				(9,155,000)	(9,155,000)	(9,155,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(18,000)	(18,000)	(18,000)
045701	A03	Operating Expenses				600,000	600,000	618,000
045701	A032	Communications				80,000	80,000	80,000
045701	A033	Utilities				40,000	40,000	40,000
045701	A034	Occupancy Costs				300,000	300,000	318,000
045701	A038	Travel and Transportation				110,000	110,000	110,000
045701	A039	General				70,000	70,000	70,000
Total - Executive Establishment Project Circle								
No. I Pak P.W.D. Karachi						18,556,000	18,556,000	19,628,000
ID8024	DIRECTION PROJECT CIVIL CIRCLE-NO II							
PAK P.W.D. KARACHI :								
045701	A01	Employees Related Expenses				8,394,000	8,394,000	8,858,000
045701	A011	Pay	40	40		3,867,000	3,867,000	4,331,000
045701	A011-1	Pay of Officers	(4)	(4)		(1,044,000)	(1,044,000)	(1,169,000)
045701	A011-2	Pay of Other Staff	(36)	(36)		(2,823,000)	(2,823,000)	(3,162,000)
045701	A012	Allowances				4,527,000	4,527,000	4,527,000
045701	A012-1	Regular Allowances				(4,516,000)	(4,516,000)	(4,516,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(11,000)	(11,000)	(11,000)
045701	A03	Operating Expenses				493,000	493,000	501,000
045701	A032	Communications				100,000	100,000	100,000
045701	A034	Occupancy Costs				300,000	300,000	308,000
045701	A038	Travel and Transportation				50,000	50,000	50,000
045701	A039	General				43,000	43,000	43,000
Total - Direction Project Civil Circle No. II								
Pak P.W.D. Karachi						8,887,000	8,887,000	9,359,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8025	EXECUTIVE ESTABLISHMENT PROJECT CIRCLE					
	NO. II PAK PWD KARACHI :					
045701	A01	Employees Related Expenses		39,497,000	39,497,000	41,533,000
045701	A011	Pay	138 138	16,974,000	16,974,000	19,010,000
045701	A011-1	Pay of Officers	(18) (18)	(5,937,000)	(5,937,000)	(6,649,000)
045701	A011-2	Pay of Other Staff	(120) (120)	(11,037,000)	(11,037,000)	(12,361,000)
045701	A012	Allowances		22,523,000	22,523,000	22,523,000
045701	A012-1	Regular Allowances		(22,496,000)	(22,496,000)	(22,496,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses		2,384,000	2,384,000	2,496,000
045701	A032	Communications		120,000	120,000	120,000
045701	A033	Utilities		118,000	118,000	118,000
045701	A034	Occupancy Costs		1,900,000	1,900,000	2,012,000
045701	A038	Travel and Transportation		150,000	150,000	150,000
045701	A039	General		96,000	96,000	96,000
	Total - Executive Establishment Project Circle					
	No. II Pak PWD Karachi			41,881,000	41,881,000	44,029,000
ID8026	DIRECTION CENTRAL E/M CIRCLE					
	PAK P.W.D. KARACHI :					
045701	A01	Employees Related Expenses		8,297,000	8,297,000	8,779,000
045701	A011	Pay	40 40	4,016,000	4,016,000	4,498,000
045701	A011-1	Pay of Officers	(4) (4)	(963,000)	(963,000)	(1,079,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(3,053,000)	(3,053,000)	(3,419,000)
045701	A012	Allowances		4,281,000	4,281,000	4,281,000
045701	A012-1	Regular Allowances		(4,268,000)	(4,268,000)	(4,268,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(13,000)	(13,000)	(13,000)
045701	A03	Operating Expenses		443,000	443,000	458,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		250,000	250,000	265,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
	Total - Direction Central E/M Circle					
	Pak P.W.D. Karachi			8,740,000	8,740,000	9,237,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8027	EXECUTIVE ESTABLISHMENT CENTRAL E/M CIRCLE PAK P.W.D. KARACHI :					
045701	A01	Employees Related Expenses		40,821,000	40,821,000	43,068,000
045701	A011	Pay	138 138	18,723,000	18,723,000	20,970,000
045701	A011-1	Pay of Officers	(18) (18)	(5,764,000)	(5,764,000)	(6,456,000)
045701	A011-2	Pay of Other Staff	(120) (120)	(12,959,000)	(12,959,000)	(14,514,000)
045701	A012	Allowances		22,098,000	22,098,000	22,098,000
045701	A012-1	Regular Allowances		(22,077,000)	(22,077,000)	(22,077,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(21,000)	(21,000)	(21,000)
045701	A03	Operating Expenses		1,481,000	1,481,000	1,546,000
045701	A032	Communications		120,000	120,000	120,000
045701	A034	Occupancy Costs		1,100,000	1,100,000	1,165,000
045701	A038	Travel and Transportation		150,000	150,000	150,000
045701	A039	General		111,000	111,000	111,000
Total - Executive Establishment Central E/M Circle Pak P.W.D. Karachi				42,302,000	42,302,000	44,614,000
ID8028	PAK P.W.D. DEPARTMENT RAWALPINDI/ ISLAMABAD :					
045701	A03	Operating Expenses		84,288,000	84,288,000	83,288,000
045701	A033	Utilities		84,188,000	84,188,000	83,188,000
045701	A039	General		100,000	100,000	100,000
045701	A09	Physical Assets		3,500,000	3,500,000	1,700,000
045701	A096	Purchase of Plant & Machinery		1,000,000	1,000,000	500,000
045701	A097	Purchase of Furniture & Fixture		2,500,000	2,500,000	1,200,000
045701	A12	Civil Works		1,000,000	1,000,000	700,000
045701	A124	Building and Structures		1,000,000	1,000,000	700,000
045701	A13	Repairs and Maintenance		389,714,000	389,714,000	393,014,000
045701	A131	Machinery and Equipment		32,739,000	32,739,000	33,239,000
045701	A133	Buildings and Structure		356,975,000	356,975,000	359,775,000
Total - Pak P.W.D. Department Rawalpindi/ Islamabad				478,502,000	478,502,000	478,702,000
ID8029	DIRECTION-CENTRAL CIVIL CIRCLE PAK P.W.D. PESHAWAR :					
045701	A01	Employees Related Expenses		9,945,000	9,945,000	10,489,000
045701	A011	Pay	40 40	4,537,000	4,537,000	5,081,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	· A011-1	Pay of Officers	(4)	(4)	(1,204,000)	(1,204,000)	(1,348,000)	
045701	· A011-2	Pay of Other Staff	(36)	(36)	(3,333,000)	(3,333,000)	(3,733,000)	
045701	· A012	Allowances			5,408,000	5,408,000	5,408,000	
045701	· A012-1	Regular Allowances			(5,392,000)	(5,392,000)	(5,392,000)	
045701	· A012-2	Other Allowances (Excluding T.A.)			(16,000)	(16,000)	(16,000)	
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>			<b>443,000</b>	<b>443,000</b>	<b>458,000</b>	
045701	· A032	Communications			100,000	100,000	100,000	
045701	· A034	Occupancy Costs			250,000	250,000	265,000	
045701	· A038	Travel and Transportation			50,000	50,000	50,000	
045701	· A039	General			43,000	43,000	43,000	
<b>Total - Direction Central Civil Circle</b>								
<b>Pak P.W.D. Peshawar</b>					<b>10,388,000</b>	<b>10,388,000</b>	<b>10,947,000</b>	

## ID8030 EXECUTIVE ESTABLISHMENT CENTRAL CIVIL

## CIRCLE PAK P.W.D. PESHAWAR :

<b>045701</b>	<b>· A01 Employees Related Expenses</b>			<b>88,356,000</b>	<b>88,356,000</b>	<b>101,324,000</b>
045701	· A011 Pay	322	368	39,799,000	39,799,000	48,980,000
045701	· A011-1 Pay of Officers	(42)	(48)	(12,378,000)	(12,378,000)	(15,431,000)
045701	· A011-2 Pay of Other Staff	(280)	(320)	(27,421,000)	(27,421,000)	(33,549,000)
045701	· A012 Allowances			48,557,000	48,557,000	52,344,000
045701	· A012-1 Regular Allowances			(48,516,000)	(48,516,000)	(52,287,000)
045701	· A012-2 Other Allowances (Excluding T.A.)			(41,000)	(41,000)	(57,000)
<b>045701</b>	<b>· A03 Operating Expenses</b>			<b>3,208,000</b>	<b>3,208,000</b>	<b>3,480,000</b>
045701	· A032 Communications			300,000	300,000	328,000
045701	· A033 Utilities			118,000	118,000	118,000
045701	· A034 Occupancy Costs			2,225,000	2,225,000	2,425,000
045701	· A038 Travel and Transportation			300,000	300,000	323,000
045701	· A039 General			265,000	265,000	286,000
<b>Total - Executive Establishment Central Civil</b>						
<b>Circle Pak P.W.D. Peshawar</b>				<b>91,564,000</b>	<b>91,564,000</b>	<b>104,804,000</b>

## ID8031 CHIEF ENGINEER (WEST) PAK P.W.D QUETTA :

<b>045701</b>	<b>· A01 Employees Related Expenses</b>			<b>7,320,000</b>	<b>7,320,000</b>	<b>7,723,000</b>
045701	· A011 Pay	51	51	3,362,000	3,362,000	3,765,000



## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.							
045701	· A011-1	Pay of Officers	(14)	(14)	(1,778,000)	(1,778,000)	(1,991,000)
045701	· A011-2	Pay of Other Staff	(37)	(37)	(1,584,000)	(1,584,000)	(1,774,000)
045701	· A012	Allowances			3,958,000	3,958,000	3,958,000
045701	· A012-1	Regular Allowances			(3,897,000)	(3,897,000)	(3,897,000)
045701	· A012-2	Other Allowances (Excluding T.A.)			(61,000)	(61,000)	(61,000)
045701	· A03	Operating Expenses			1,265,000	1,265,000	1,265,000
045701	· A032	Communications			350,000	350,000	350,000
045701	· A034	Occupancy Costs			500,000	500,000	500,000
045701	· A038	Travel and Transportation			250,000	250,000	250,000
045701	· A039	General			165,000	165,000	165,000
045701	· A13	Repairs and Maintenance			25,000	25,000	25,000
045701	· A131	Machinery and Equipment			12,000	12,000	12,000
045701	· A132	Furniture and Fixture			13,000	13,000	13,000
Total -		Chief Engineer West Pak P.W.D Quetta			8,610,000	8,610,000	9,013,000

**ID8032 DIRECTION CENTRAL CIVIL CIRCLE NO. I**  
**PAK P.W.D. QUETTA :**

<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>			<b>5,912,000</b>	<b>5,912,000</b>	<b>6,246,000</b>
045701	· A011	Pay	40	40	2,786,000	2,786,000	3,120,000
045701	· A011-1	Pay of Officers	(4)	(4)	(410,000)	(410,000)	(459,000)
045701	· A011-2	Pay of Other Staff	(36)	(36)	(2,376,000)	(2,376,000)	(2,661,000)
045701	· A012	Allowances			3,126,000	3,126,000	3,126,000
045701	· A012-1	Regular Allowances			(3,110,000)	(3,110,000)	(3,110,000)
045701	· A012-2	Other Allowances (Excluding T.A.)			(16,000)	(16,000)	(16,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>			<b>333,000</b>	<b>333,000</b>	<b>341,000</b>
045701	· A032	Communications			100,000	100,000	100,000
045701	· A034	Occupancy Costs			140,000	140,000	148,000
045701	· A038	Travel and Transportation			50,000	50,000	50,000
045701	· A039	General			43,000	43,000	43,000
<b>Total - Direction Central Civil Circle No. I Pak P.W.D. Quetta</b>					<b>6,245,000</b>	<b>6,245,000</b>	<b>6,587,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8033	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE NO. I PAK P.W.D. QUETTA :					
045701	A01	Employees Related Expenses		35,664,000	35,664,000	37,643,000
045701	A011	Pay	230 230	16,488,000	16,488,000	18,467,000
045701	A011-1	Pay of Officers	(30) (30)	(3,869,000)	(3,869,000)	(4,334,000)
045701	A011-2	Pay of Other Staff	(200) (200)	(12,619,000)	(12,619,000)	(14,133,000)
045701	A012	Allowances		19,176,000	19,176,000	19,176,000
045701	A012-1	Regular Allowances		(19,149,000)	(19,149,000)	(19,149,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses		1,684,000	1,684,000	1,684,000
045701	A032	Communications		250,000	250,000	250,000
045701	A033	Utilities		59,000	59,000	59,000
045701	A034	Occupancy Costs		890,000	890,000	890,000
045701	A038	Travel and Transportation		300,000	300,000	300,000
045701	A039	General		185,000	185,000	185,000
	Total -	Executive Establishment Central Civil				
		Circle No. I Pak P.W.D. Quetta		37,348,000	37,348,000	39,327,000
ID8034	PAKISTAN PUBLIC WORKS DEPARTMENT					
	PESHAWAR :					
045701	A03	Operating Expenses		6,800,000	6,800,000	4,800,000
045701	A033	Utilities		6,800,000	6,800,000	4,800,000
045701	A12	Civil Works		150,000	150,000	150,000
045701	A124	Buildings and Structure		150,000	150,000	150,000
045701	A13	Repairs and Maintenance		57,522,000	57,522,000	60,522,000
045701	A131	Machinery and Equipment		5,337,000	5,337,000	5,337,000
045701	A133	Buildings and Structure		52,185,000	52,185,000	55,185,000
	Total -	Pakistan Public Works Department				
		Peshawar		64,472,000	64,472,000	65,472,000
ID8035	PAKISTAN PUBLIC WORKS DEPARTMENT					
	QUETTA :					
045701	A03	Operating Expenses		11,300,000	11,300,000	10,300,000
045701	A033	Utilities		11,300,000	11,300,000	10,300,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>				
<b>045701 · A09</b>	<b>Physical Assets</b>	<b>700,000</b>	<b>700,000</b>	<b>100,000</b>
045701 · A096	Purchase of Plant & Machinery	500,000	500,000	50,000
045701 · A097	Purchase of Furniture & Fixture	200,000	200,000	50,000
<b>045701 · A12</b>	<b>Civil Works</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
045701 · A124	Buildings and Structure	200,000	200,000	200,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>34,550,000</b>	<b>34,550,000</b>	<b>35,550,000</b>
045701 · A131	Machinery and Equipment	4,300,000	4,300,000	4,300,000
045701 · A133	Buildings and Structure	30,250,000	30,250,000	31,250,000
<b>Total -</b>	<b>Pakistan Public Works Department Quetta</b>	<b>46,750,000</b>	<b>46,750,000</b>	<b>46,150,000</b>

ID8036 PAKISTAN PUBLIC WORKS DEPARTMENT  
LAHORE :

<b>045701 · A03</b>	<b>Operating Expenses</b>	<b>29,000,000</b>	<b>29,000,000</b>	<b>25,500,000</b>
045701 · A033	Utilities	29,000,000	29,000,000	25,500,000
<b>045701 · A09</b>	<b>Physical Assets</b>	<b>500,000</b>	<b>500,000</b>	<b>100,000</b>
045701 · A096	Purchase of Plant & Machinery	250,000	250,000	50,000
045701 · A097	Purchase of Furniture & Fixture	250,000	250,000	50,000
<b>045701 · A12</b>	<b>Civil Works</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
045701 · A124	Buildings and Structure	300,000	300,000	300,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>119,430,000</b>	<b>119,430,000</b>	<b>125,230,000</b>
045701 · A131	Machinery and Equipment	8,500,000	8,500,000	8,500,000
045701 · A133	Buildings and Structure	110,930,000	110,930,000	116,730,000
<b>Total -</b>	<b>Pakistan Public Works Department Lahore</b>	<b>149,230,000</b>	<b>149,230,000</b>	<b>151,130,000</b>

ID8038 PAK. P.W.D. PRIME MINISTER'S HOUSE  
ISLAMABAD :

<b>045701 · A03</b>	<b>Operating Expenses</b>	<b>33,150,000</b>	<b>33,150,000</b>	<b>45,150,000</b>
045701 · A033	Utilities	33,150,000	33,150,000	45,150,000
<b>045701 · A09</b>	<b>Physical Assets</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
045701 · A096	Purchase of Plant & Machinery	300,000	300,000	300,000
045701 · A097	Purchase of Furniture & Fixture	500,000	500,000	500,000
<b>045701 · A12</b>	<b>Civil Works</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,000,000</b>
045701 · A124	Buildings and Structure	1,550,000	1,550,000	1,000,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>30,550,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
045701 · A133	Buildings and Structure		27,000,000	27,000,000	30,550,000
<b>Total -</b>	<b>Pak. P.W.D. Prime Minister's House Islamabad</b>		<b>62,500,000</b>	<b>62,500,000</b>	<b>77,500,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

## ID8039 DIRECTION-CENTRAL CIVIL CIRCLE NO. II

## PAK. P.W.D. ISLAMABAD :

<b>045701 · A01</b>	<b>Employees Related Expenses</b>		<b>9,326,000</b>	<b>9,326,000</b>	<b>9,827,000</b>
045701 · A011	Pay	40 40	4,244,000	4,244,000	4,745,000
045701 · A011-1	Pay of Officers	(4) (4)	(1,092,000)	(1,092,000)	(1,223,000)
045701 · A011-2	Pay of Other Staff	(36) (36)	(3,152,000)	(3,152,000)	(3,522,000)
045701 · A012	Allowances		5,082,000	5,082,000	5,082,000
045701 · A012-1	Regular Allowances		(5,066,000)	(5,066,000)	(5,066,000)
045701 · A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
<b>045701 · A03</b>	<b>Operating Expenses</b>		<b>743,000</b>	<b>743,000</b>	<b>774,000</b>
045701 · A032	Communications		100,000	100,000	100,000
045701 · A034	Occupancy Costs		550,000	550,000	581,000
045701 · A038	Travel and Transportation		50,000	50,000	50,000
045701 · A039	General		43,000	43,000	43,000
<b>Total -</b>	<b>Direction Central Civil Circle No. II Pak. P.W.D. Islamabad</b>		<b>10,069,000</b>	<b>10,069,000</b>	<b>10,601,000</b>

## ID8040 EXECUTIVE ESTABLISHMENT CENTRAL CIVIL

## CIRCLE NO. II PAK P.W.D. ISLAMABAD :

<b>045701 · A01</b>	<b>Employees Related Expenses</b>		<b>27,468,000</b>	<b>27,468,000</b>	<b>29,347,000</b>
045701 · A011	Pay	138 138	15,659,000	15,659,000	17,538,000
045701 · A011-1	Pay of Officers	(18) (18)	(5,112,000)	(5,112,000)	(5,725,000)
045701 · A011-2	Pay of Other Staff	(120) (120)	(10,547,000)	(10,547,000)	(11,813,000)
045701 · A012	Allowances		11,809,000	11,809,000	11,809,000
045701 · A012-1	Regular Allowances		(11,775,000)	(11,775,000)	(11,775,000)
045701 · A012-2	Other Allowances (Excluding T.A.)		(34,000)	(34,000)	(34,000)
<b>045701 · A03</b>	<b>Operating Expenses</b>		<b>8,234,000</b>	<b>8,234,000</b>	<b>8,696,000</b>
045701 · A032	Communications		120,000	120,000	120,000
045701 · A034	Occupancy Costs		7,853,000	7,853,000	8,315,000
045701 · A038	Travel and Transportation		150,000	150,000	150,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	- A039	General				111,000	111,000	111,000
<b>Total -</b>		<b>Executive Establishment Central Civil Circle No. II Pak P.W.D. Islamabad</b>				<b>35,702,000</b>	<b>35,702,000</b>	<b>38,043,000</b>
ID8041	PAK. P.W.D. (STATE GUEST HOUSE) LAHORE :							
045701	- A03	Operating Expenses				3,630,000	3,630,000	5,290,000
045701	- A033	Utilities				3,500,000	3,500,000	5,160,000
045701	- A039	General				130,000	130,000	130,000
045701	- A09	Physical Assets				15,000	15,000	5,000
045701	- A096	Purchase of Plant & Machinery				1,000	1,000	1,000
045701	- A097	Purchase of Furniture & Fixture				14,000	14,000	4,000
045701	- A12	Civil Works				100,000	100,000	50,000
045701	- A124	Buildings and Structure				100,000	100,000	50,000
045701	- A13	Repairs and Maintenance				4,650,000	4,650,000	3,050,000
045701	- A131	Machinery and Equipment				100,000	100,000	50,000
045701	- A133	Building and Structures				4,550,000	4,550,000	3,000,000
<b>Total -</b>		<b>Pak. P.W.D. (State Guest House) Lahore</b>				<b>8,395,000</b>	<b>8,395,000</b>	<b>8,395,000</b>
ID8042	DEPUTY DIRECTOR (INTERNAL AUDIT) DBA OFFICE, PAK P.W.D. ISLAMABAD :							
045701	- A01	Employees Related Expenses				5,155,000	5,155,000	5,410,000
045701	- A011	Pay	14	14		2,123,000	2,123,000	2,378,000
045701	- A011-1	Pay of Officers	(7)	(7)		(1,335,000)	(1,335,000)	(1,495,000)
045701	- A011-2	Pay of Other Staff	(7)	(7)		(788,000)	(788,000)	(883,000)
045701	- A012	Allowances				3,032,000	3,032,000	3,032,000
045701	- A012-1	Regular Allowances				(2,912,000)	(2,912,000)	(2,912,000)
045701	- A012-2	Other Allowances (Excluding T.A.)				(120,000)	(120,000)	(120,000)
045701	- A03	Operating Expenses				1,266,000	1,266,000	1,620,000
045701	- A032	Communications				120,000	120,000	120,000
045701	- A034	Occupancy Costs				633,000	633,000	433,000
045701	- A038	Travel and Transportation				450,000	450,000	900,000
045701	- A039	General				63,000	63,000	167,000
<b>Total -</b>		<b>Deputy Director (Internal Audit) DBA Office, Pak P.W.D. Islamabad</b>				<b>6,421,000</b>	<b>6,421,000</b>	<b>7,030,000</b>
ID8043	PAK. P.W.D. PAKISTAN FOREST INSTITUTE PESHAWAR :							
045701	- A03	Operating Expenses				2,010,000	2,010,000	10,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

			No of Posts	2011-2012	2011-2012	2012-2013	
			2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.							
045701	· A033	Utilities			2,010,000	2,010,000	10,000
<b>045701</b>	<b>· A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
045701	· A096	Purchase of Plant & Machinery			5,000	5,000	5,000
<b>045701</b>	<b>· A13</b>	<b>Repairs and Maintenance</b>			<b>7,600,000</b>	<b>7,600,000</b>	<b>7,600,000</b>
045701	· A133	Buildings and Structure			7,600,000	7,600,000	7,600,000
<b>Total - Pak PWD Pakistan Forest Institute Peshawar</b>					<b>9,615,000</b>	<b>9,615,000</b>	<b>7,615,000</b>

## ID8045 DIRECTION CENTRAL CIVIL CIRCLE PAK

## P.W.D. MULTAN :

<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>10,060,000</b>	<b>10,060,000</b>	<b>10,566,000</b>
045701	· A011	Pay	40 40	4,218,000	4,218,000	4,724,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,367,000)	(1,367,000)	(1,531,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(2,851,000)	(2,851,000)	(3,193,000)
045701	· A012	Allowances		5,842,000	5,842,000	5,842,000
045701	· A012-1	Regular Allowances		(5,826,000)	(5,826,000)	(5,826,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>		<b>377,000</b>	<b>377,000</b>	<b>384,000</b>
045701	· A032	Communications		100,000	100,000	100,000
045701	· A033	Utilities		59,000	59,000	59,000
045701	· A034	Occupancy Costs		125,000	125,000	132,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
<b>Total - Direction Central Civil Circle Pak. P.W.D. Multan</b>				<b>10,437,000</b>	<b>10,437,000</b>	<b>10,950,000</b>

## ID8046 EXECUTIVE ESTABLISHMENT CENTRAL

## CIVIL CIRCLE PAK. P.W.D. MULTAN :

<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>44,868,000</b>	<b>44,868,000</b>	<b>61,522,000</b>
045701	· A011	Pay	138 184	18,809,000	18,809,000	27,761,000
045701	· A011-1	Pay of Officers	(18) (24)	(6,891,000)	(6,891,000)	(10,280,000)
045701	· A011-2	Pay of Other Staff	(120) (160)	(11,918,000)	(11,918,000)	(17,481,000)
045701	· A012	Allowances		26,059,000	26,059,000	33,761,000
045701	· A012-1	Regular Allowances		(26,032,000)	(26,032,000)	(33,734,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701	A03	Operating Expenses		1,435,000	1,435,000	1,755,000
045701	A032	Communications		150,000	150,000	200,000
045701	A033	Utilities		174,000	174,000	222,000
045701	A034	Occupancy Costs		850,000	850,000	1,000,000
045701	A038	Travel and Transportation		150,000	150,000	195,000
045701	A039	General		111,000	111,000	138,000
Total - Executive Establishment Central Civil Circle Pak. P.W.D. Multan				46,303,000	46,303,000	63,277,000
ID8047 HORTICULTURE CIRCLE PAK. PWD ISLAMABAD-DIRECTION :						
045701	A01	Employees Related Expenses		520,000	520,000	546,000
045701	A011	Pay	1 1	220,000	220,000	246,000
045701	A011-1	Pay of Officer	(1) (1)	(220,000)	(220,000)	(246,000)
045701	A012	Allowances		300,000	300,000	300,000
045701	A012-1	Regular Allowances		(290,000)	(290,000)	(290,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(10,000)	(10,000)	(10,000)
045701	A03	Operating Expenses		343,000	343,000	352,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		150,000	150,000	159,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
Total - Horticulture Circle Pak. PWD Islamabad-Direction				863,000	863,000	898,000
ID8048 HORTICULTURE CIRCLE PAK. PWD ISLAMABAD-EXECUTIVE :						
045701	A01	Employees Related Expenses		10,836,000	10,836,000	11,389,000
045701	A011	Pay	50 50	4,612,000	4,612,000	5,165,000
045701	A011-1	Pay of Officers	(10) (10)	(1,662,000)	(1,662,000)	(1,861,000)
045701	A011-2	Pay of Other Staff	(40) (40)	(2,950,000)	(2,950,000)	(3,304,000)
045701	A012	Allowances		6,224,000	6,224,000	6,224,000
045701	A012-1	Regular Allowances		(5,959,000)	(5,959,000)	(5,959,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(265,000)	(265,000)	(265,000)
045701	A03	Operating Expenses		1,954,000	1,954,000	2,054,000
045701	A032	Communications		80,000	80,000	80,000
045701	A034	Occupancy Costs		1,700,000	1,700,000	1,800,000
045701	A038	Travel and Transportation		100,000	100,000	100,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	· A039	General				74,000	74,000	74,000
<b>Total -</b>		<b>Horticulture Circle Pak. PWD</b>						
		<b>Islamabad-Executive</b>				<b>12,790,000</b>	<b>12,790,000</b>	<b>13,443,000</b>
<b>ID8049</b>	<b>S. E. SERVICES &amp; PLANNING PAK. PWD</b>							
<b>LAHORE-DIRECTION :</b>								
<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>				<b>1,200,000</b>	<b>1,200,000</b>	<b>1,255,000</b>
045701	· A011	Pay	1	1		458,000	458,000	513,000
045701	· A011-1	Pay of Officer	(1)	(1)		(458,000)	(458,000)	(513,000)
045701	· A012	Allowances				742,000	742,000	742,000
045701	· A012-1	Regular Allowances				(742,000)	(742,000)	(742,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>				<b>343,000</b>	<b>343,000</b>	<b>352,000</b>
045701	· A032	Communications				100,000	100,000	100,000
045701	· A034	Occupancy Costs				150,000	150,000	159,000
045701	· A038	Travel and Transportation				50,000	50,000	50,000
045701	· A039	General				43,000	43,000	43,000
<b>Total -</b>		<b>S.E. Services &amp; Planning Pak. PWD</b>						
		<b>Lahore-Direction</b>				<b>1,543,000</b>	<b>1,543,000</b>	<b>1,607,000</b>
<b>ID8050</b>	<b>S. E. SERVICES &amp; PLANNING PAK. PWD</b>							
<b>LAHORE-EXECUTIVE :</b>								
<b>045701</b>	<b>· A01</b>	<b>Employees Related Expenses</b>				<b>20,827,000</b>	<b>20,827,000</b>	<b>21,999,000</b>
045701	· A011	Pay	92	92		9,766,000	9,766,000	10,938,000
045701	· A011-1	Pay of Officers	(12)	(12)		(2,571,000)	(2,571,000)	(2,880,000)
045701	· A011-2	Pay of Other Staff	(80)	(80)		(7,195,000)	(7,195,000)	(8,058,000)
045701	· A012	Allowances				11,061,000	11,061,000	11,061,000
045701	· A012-1	Regular Allowances				(11,034,000)	(11,034,000)	(11,034,000)
045701	· A012-2	Other Allowances (Excluding T.A.)				(27,000)	(27,000)	(27,000)
<b>045701</b>	<b>· A03</b>	<b>Operating Expenses</b>				<b>1,614,000</b>	<b>1,614,000</b>	<b>1,693,000</b>
045701	· A032	Communications				100,000	100,000	100,000
045701	· A034	Occupancy Costs				1,340,000	1,340,000	1,419,000
045701	· A038	Travel and Transportation				100,000	100,000	100,000
045701	· A039	General				74,000	74,000	74,000
<b>Total</b>		<b>S.E. Services &amp; Planning Pak. PWD</b>						
		<b>Lahore-Executive</b>				<b>22,441,000</b>	<b>22,441,000</b>	<b>23,692,000</b>



## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
<b>ID8052</b>	<b>PAK. P.W.D. MAINTENANCE OF SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD :</b>			
<b>045701</b>	<b>· A03 Operating Expenses</b>	<b>29,000,000</b>	<b>29,000,000</b>	<b>31,000,000</b>
045701	· A033 Utilities	29,000,000	29,000,000	31,000,000
<b>045701</b>	<b>· A09 Physical Assets</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>1,650,000</b>
045701	· A096 Purchase of Plant & Machinery	250,000	250,000	250,000
045701	· A097 Purchase of Furniture & Fixture	1,400,000	1,400,000	1,400,000
<b>045701</b>	<b>· A12 Civil Works</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
045701	· A124 Buildings and Structure	500,000	500,000	500,000
<b>045701</b>	<b>· A13 Repairs and Maintenance</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>32,235,000</b>
045701	· A133 Buildings and Structure	21,000,000	21,000,000	32,235,000
<b>Total -</b>	<b>Pak. P.W.D. Maintenance of Supreme Court of Pakistan Building Islamabad</b>	<b>52,150,000</b>	<b>52,150,000</b>	<b>65,385,000</b>
<b>ID8053</b>	<b>PAK. P.W.D. MAINTENANCE OF STATE BANK BUILDING ISLAMABAD :</b>			
<b>045701</b>	<b>· A03 Operating Expenses</b>	<b>2,625,000</b>	<b>2,625,000</b>	<b>2,625,000</b>
045701	· A033 Utilities	2,625,000	2,625,000	2,625,000
<b>045701</b>	<b>· A09 Physical Assets</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
045701	· A096 Purchase of Plant & Machinery	30,000	30,000	30,000
045701	· A097 Purchase of Furniture & Fixture	70,000	70,000	70,000
<b>045701</b>	<b>· A12 Civil Works</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
045701	· A124 Buildings and Structure	50,000	50,000	50,000
<b>045701</b>	<b>· A13 Repairs and Maintenance</b>	<b>9,602,000</b>	<b>9,602,000</b>	<b>9,602,000</b>
045701	· A133 Buildings and Structure	9,602,000	9,602,000	9,602,000
<b>Total -</b>	<b>Pak. P.W.D. Maintenance of State Bank Building Islamabad</b>	<b>12,377,000</b>	<b>12,377,000</b>	<b>12,377,000</b>
<b>ID8054</b>	<b>REPAIR/MAINTENANCE OF JUDGES RESIDENCES REST HOUSES &amp; SUB-OFFICES IN VARIOUS CITIES ISLAMABAD, LAHORE, KARACHI AND QUETTA :</b>			
<b>045701</b>	<b>· A03 Operating Expenses</b>	<b>13,890,000</b>	<b>13,890,000</b>	<b>26,930,000</b>
045701	· A033 Utilities	13,880,000	13,880,000	26,880,000
045701	· A034 Occupancy Costs	10,000	10,000	50,000
<b>045701</b>	<b>· A09 Physical Assets</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
045701	· A096 Purchase of Plant & Machinery	300,000	300,000	300,000
045701	· A097 Purchase of Furniture & Fixture	500,000	500,000	500,000
<b>045701</b>	<b>· A12 Civil Works</b>	<b>400,000</b>	<b>400,000</b>	<b>300,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>				
045701 · A124	Buildings and Structure	400,000	400,000	300,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>17,600,000</b>	<b>17,600,000</b>	<b>29,089,000</b>
045701 · A133	Buildings and Structure	17,600,000	17,600,000	29,089,000
<b>Total -</b>	<b>Repair/Maintenance of Judges Residences Rest Houses &amp; Sub-Offices in Various Cities Islamabad, Lahore, karachi and Quetta</b>	<b>32,690,000</b>	<b>32,690,000</b>	<b>57,119,000</b>
<b>ID8057 PRESIDENCY AIWAN-E-SADDAR ISLAMABAD :</b>				
<b>045701 · A03</b>	<b>Operating Expenses</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,589,000</b>
045701 · A033	Utilities	1,500,000	1,500,000	1,589,000
<b>045701 · A09</b>	<b>Physical Assets</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
045701 · A096	Purchase of Plant & Machinery	100,000	100,000	100,000
045701 · A097	Purchase of Furniture & Fixture	100,000	100,000	100,000
<b>045701 · A12</b>	<b>Civil Works</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
045701 · A124	Buildings and Structure	150,000	150,000	150,000
<b>045701 · A13</b>	<b>Repairs and Maintenance</b>	<b>2,452,000</b>	<b>2,452,000</b>	<b>2,912,000</b>
045701 · A133	Buildings and Structure	2,452,000	2,452,000	2,912,000
<b>Total -</b>	<b>Presidency Aiwan-e-Saddar Islamabad</b>	<b>4,302,000</b>	<b>4,302,000</b>	<b>4,851,000</b>
	(Charged)	4,302,000	4,302,000	4,851,000
045701	Total-Administration	2,270,037,000	2,270,037,000	2,376,562,000
	(Charged)	4,302,000	4,302,000	4,851,000
	Voted	2,265,735,000	2,265,735,000	2,371,711,000

## 045720 OTHERS :

ID3791 FEDERAL BANK OF COOPERATIVE'S  
BUILDING, ISLAMABAD :

<b>045720 · A03</b>	<b>Operating Expenses</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>3,700,000</b>
045720 · A033	Utilities	3,700,000	3,700,000	3,700,000
<b>045720 · A09</b>	<b>Physical Assets</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
045720 · A096	Purchase of Plant & Machinery	100,000	100,000	100,000
045720 · A097	Purchase of Furniture & Fixture	50,000	50,000	50,000
<b>045720 · A12</b>	<b>Civil Works</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>
045720 · A124	Buildings and Structure	200,000	200,000	100,000

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>				
<b>045720 · A13</b>	<b>Repairs and Maintenance</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,300,000</b>
045720 · A133	Buildings and Structure	2,200,000	2,200,000	2,300,000
<b>Total -</b>	<b>Federal Bank of Cooperative's Building Islamabad</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>
<b>ID4672 OFFICIAL RESIDENCE OF THE PRESIDENT, NAUDERO, DISTRICT LARKANA :</b>				
<b>045720 · A03</b>	<b>Operating Expenses</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
	(Charged)	1,000,000	1,000,000	1,000,000
045720 · A033	Utilities	1,000,000	1,000,000	1,000,000
	(Charged)	1,000,000	1,000,000	1,000,000
<b>045720 · A09</b>	<b>Physical Assets</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
	(Charged)	800,000	800,000	800,000
045720 · A096	Purchase of Plant & Machinery	600,000	600,000	600,000
	(Charged)	600,000	600,000	600,000
045720 · A097	Purchase of Furniture & Fixture	200,000	200,000	200,000
	(Charged)	200,000	200,000	200,000
<b>045720 · A12</b>	<b>Civil Works</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	(Charged)	300,000	300,000	300,000
045720 · A124	Buildings and Structure	300,000	300,000	300,000
	(Charged)	300,000	300,000	300,000
<b>045720 · A13</b>	<b>Repairs and Maintenance</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
	(Charged)	7,000,000	7,000,000	7,000,000
045720 · A133	Buildings and Structure	7,000,000	7,000,000	7,000,000
	(Charged)	7,000,000	7,000,000	7,000,000
<b>Total -</b>	<b>Official Residence of the President, Naudero, District Larkana</b>	<b>9,100,000</b>	<b>9,100,000</b>	<b>9,100,000</b>
	(Charged)	9,100,000	9,100,000	9,100,000
<b>ID8051 PAK. P.W.D. (OTHER EXPENDITURE OF HOUSING &amp; WORKS DIVISION) KARACHI :</b>				
<b>045720 · A03</b>	<b>Operating Expenses</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>1,000,000</b>
045720 · A033	Utilities	3,500,000	3,500,000	1,000,000
<b>Total -</b>	<b>Pak. P.W.D. (Other Expenditure of Housing &amp; Works Division) Karachi</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>1,000,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>			
<b>ID8056 STATE GUEST HOUSE, KARACHI :</b>			
<b>045720 · A03 Operating Expenses</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>6,000,000</b>
045720 · A033 Utilities	5,000,000	5,000,000	6,000,000
<b>045720 · A09 Physical Assets</b>	<b>1,322,000</b>	<b>1,322,000</b>	<b>322,000</b>
045720 · A096 Purchase of Plant & Machinery	1,174,000	1,174,000	174,000
045720 · A097 Purchase of Furniture & Fixture	148,000	148,000	148,000
<b>045720 · A12 Civil Works</b>	<b>100,000</b>	<b>100,000</b>	<b>50,000</b>
045720 · A124 Buildings and Structure	100,000	100,000	50,000
<b>045720 · A13 Repairs and Maintenance</b>	<b>770,000</b>	<b>770,000</b>	<b>820,000</b>
045720 · A133 Buildings and Structure	770,000	770,000	820,000
<b>Total - State Guest House, Karachi</b>	<b>7,192,000</b>	<b>7,192,000</b>	<b>7,192,000</b>
<b>ID8111 FEDERAL SHARIAT COURT BUILDING, ISLAMABAD AND REST HOUSES AT ISLAMABAD, PESHAWAR, LAHORE AND KARACHI :</b>			
<b>045720 · A03 Operating Expenses</b>	<b>5,550,000</b>	<b>5,550,000</b>	<b>7,550,000</b>
045720 · A033 Utilities	5,550,000	5,550,000	7,550,000
<b>045720 · A13 Repairs and Maintenance</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>
045720 · A133 Buildings and Structure	2,000,000	2,000,000	3,000,000
<b>Total - Federal Shariat Court Building, Islamabad and Rest Houses at Islamabad, Peshawar Lahore and Karachi</b>	<b>7,550,000</b>	<b>7,550,000</b>	<b>10,550,000</b>
045720 Total-Others	33,592,000	33,592,000	34,092,000
0457 Total-Construction (Works)	2,303,629,000	2,303,629,000	2,410,654,000
045 Total-Construction and Transport	2,303,629,000	2,303,629,000	2,410,654,000
04 Total-Economic Affairs	2,303,629,000	2,303,629,000	2,410,654,000
<b>Total - Accountant General Pakistan Revenues</b>	<b>2,303,629,000</b>	<b>2,303,629,000</b>	<b>2,410,654,000</b>

## NO. 046-FC21C06 CIVIL WORKS

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.			
(Charged)	13,402,000	13,402,000	13,951,000
(Voted)	2,290,227,000	2,290,227,000	2,396,703,000
<b>TOTAL-DEMAND</b>	<b>2,303,629,000</b>	<b>2,303,629,000</b>	<b>2,410,654,000</b>
(Charged)	13,402,000	13,402,000	13,951,000
(Voted)	2,290,227,000	2,290,227,000	2,396,703,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT :</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS) :</b>			
<b>045701</b>	<b>ADMINISTRATION :</b>			
(90001)	ESTABLISHMENT CHARGES RECOVERABLE			
	FROM OTHER GOVERNMENT DEPARTMENT	-27,214,000	-90,143,000	-100,000,000
(90002)	TOOLS AND PLANTS CHARGES RECOVERABLE			
	FROM OTHER GOVERNMENT DEPARTMENT	-14,043,000	-27,044,000	-32,000,000
045701	Total - Administration	-41,257,000	-117,187,000	-132,000,000
<b>Total -</b>	<b>Accountant General Pakistan Revenues</b>	<b>-41,257,000</b>	<b>-117,187,000</b>	<b>-132,000,000</b>
<b>Total -</b>	<b>Recoveries</b>	<b>-41,257,000</b>	<b>-117,187,000</b>	<b>-132,000,000</b>