

## SECTION XV

## MINISTRY OF INFORMATION AND BROADCASTING

**2012-2013  
Budget  
Estimate**

**(Rupees in Thousands)**

**Demands presented on behalf of the Ministry of Information  
and Broadcasting**

**Current Expenditure on Revenue Account**

<b>54</b>	<b>Information and Broadcasting Division</b>	<b>401,238</b>
<b>55</b>	<b>Directorate of Publications, Newsreels and Documentaries</b>	<b>139,921</b>
<b>56</b>	<b>Press Information Department</b>	<b>341,582</b>
<b>57</b>	<b>Information Services Abroad</b>	<b>513,132</b>
<b>58</b>	<b>Other Expenditure of Information and Broadcasting Division</b>	<b><u>4,183,650</u></b>
<b>Total -</b>		<b><u>5,579,523</u></b>

## NO. 054- INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO.054**  
**(FC21M09)**  
**INFORMATION AND BROADCASTING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **INFORMATION AND BROADCASTING DIVISION**

**Voted                  Rs.                  401,238,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labor Affairs		13,351,000	14,493,000
082	Cultural Services	8,623,000	8,623,000	10,201,000
083	Broadcasting and Publishing	106,572,000	106,572,000	120,560,000
086	Administration of Information, Recreation, Culture	210,467,000	273,887,000	255,984,000
<b>Total</b>		<b>325,662,000</b>	<b>402,433,000</b>	<b>401,238,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>153,760,000</b>	<b>168,564,000</b>	<b>213,674,000</b>
A011	Pay	67,388,000	74,786,000	103,811,000
A011-1	Pay of Officers	(37,778,000)	(42,864,000)	(50,262,000)
A011-2	Pay of Other Staff	(29,610,000)	(31,922,000)	(53,549,000)
A012	Allowances	86,372,000	93,778,000	109,863,000
A012-1	Regular Allowances	(68,044,000)	(71,279,000)	(77,513,000)
A012-2	Other Allowances (Excluding T.A)	(18,328,000)	(22,499,000)	(32,350,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>137,388,000</b>	<b>139,344,000</b>	<b>152,177,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,282,000</b>	<b>2,292,000</b>	<b>2,427,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,950,000</b>	<b>68,720,000</b>	<b>8,402,000</b>
<b>A06</b>	<b>Transfers</b>	<b>4,710,000</b>	<b>4,710,000</b>	<b>6,600,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>8,382,000</b>	<b>8,413,000</b>	<b>4,574,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>10,190,000</b>	<b>10,390,000</b>	<b>13,384,000</b>
<b>Total</b>		<b>325,662,000</b>	<b>402,433,000</b>	<b>401,238,000</b>

**NO. 054-FC21M09 INFORMATION AND BROADCASTING****DEMANDS FOR GRANTS****DIVISION**

III.-DETAILS are as follows

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOR AFFAIRS					
0413	GENERAL LABOR AFFAIRS					
041304	REGULATION OF MAN-MANAGEMENT RELATIONS					
ID6217	IMPLEMENTATION TRIBUNAL FOR NEWSPAPER					
	EMPLOYEES (ITNE) :					
041304 - A01	Employees Related Expenses			11,154,000	11,214,000	
041304 - A011	Pay	25		7,398,000	6,791,000	
041304 - A011-1	Pay of Officers	(5)		(5,086,000)	(4,348,000)	
041304 - A011-2	Pay of Other Staff	(20)		(2,312,000)	(2,443,000)	
041304 - A012	Allowances			3,756,000	4,423,000	
041304 - A012-1	Regular Allowances			(3,235,000)	(3,962,000)	
041304 - A012-2	Other Allowances (Excluding T.A)			(521,000)	(461,000)	
041304 - A03	Operating Expenses			1,956,000	2,872,000	
041304 - A032	Communications			216,000	220,000	
041304 - A033	Utilities			127,000	647,000	
041304 - A034	Occupancy Costs			903,000	1,203,000	
041304 - A038	Travel & Transportation			505,000	575,000	
041304 - A039	General			205,000	227,000	
041304 - A04	Employees Retirement Benefits			10,000	25,000	
041304 - A041	Pension			10,000	25,000	
041304 - A05	Grants, Subsidies and Write off Loans					1,000
041304 - A052	Grants-Domestic					1,000
041304 - A09	Physical Assets			31,000	31,000	
041304 - A092	Computer Equipment			10,000	10,000	
041304 - A095	Purchase of Transport			1,000	1,000	
041304 - A096	Purchase of Plant and Machinery			10,000	10,000	
041304 - A097	Purchase of Furniture and Fixture			10,000	10,000	
041304 - A13	Repairs and Maintenance			200,000	350,000	
041304 - A130	Transport			110,000	125,000	
041304 - A131	Machinery and Equipment			45,000	50,000	
041304 - A132	Furniture and Fixture			15,000	25,000	

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
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**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
041304 - A133	Buildings and Structure				30,000	150,000
<b>Total - Implementation Tribunal for Newspaper Employees (ITNE)</b>					<b>13,351,000</b>	<b>14,493,000</b>
041304	Total-Regulation of Man-Management Relations				13,351,000	14,493,000
0413	Total-General Labor Affairs				13,351,000	14,493,000
041	Total-General Economic, Commercial and Labor Affairs				13,351,000	14,493,000
04	Total-Economic Affairs				13,351,000	14,493,000
<b>08</b>	<b>RECREATION, CULTURE AND RELIGION :</b>					
<b>082</b>	<b>CULTURAL SERVICES :</b>					
<b>0821</b>	<b>CULTURAL SERVICES :</b>					
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES :</b>					
<b>ID1385</b>	<b>PAKISTAN NATIONAL CENTRE (SURPLUS POOL) :</b>					
<b>082105 - A01</b>	<b>Employees Related Expenses</b>			<b>7,597,000</b>	<b>7,597,000</b>	<b>9,511,000</b>
082105 - A011	Pay	37	26	3,737,000	3,737,000	6,357,000
082105 - A011-1	Pay of Officers	(13)	(7)	(1,817,000)	(1,817,000)	(3,349,000)
082105 - A011-2	Pay of Other Staff	(24)	(19)	(1,920,000)	(1,920,000)	(3,008,000)
082105 - A012	Allowances			3,860,000	3,860,000	3,154,000
082105 - A012-1	Regular Allowances			(3,730,000)	(3,730,000)	(2,884,000)
082105 - A012-2	Other Allowances (Excluding T.A)			(130,000)	(130,000)	(270,000)
<b>082105 - A03</b>	<b>Operating Expenses</b>			<b>515,000</b>	<b>515,000</b>	<b>467,000</b>
082105 - A032	Communications			25,000	25,000	25,000
082105 - A034	Occupancy Costs			210,000	210,000	260,000
082105 - A038	Travel & Transportation			200,000	200,000	92,000
082105 - A039	General			80,000	80,000	90,000
<b>082105 - A04</b>	<b>Employees Retirement Benefits</b>			<b>231,000</b>	<b>231,000</b>	<b>200,000</b>
082105 - A041	Pension			231,000	231,000	200,000
<b>082105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>250,000</b>	<b>250,000</b>	<b>1,000</b>

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
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**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
082105 - A052	Grants-Domestic			250,000	250,000	1,000
<b>082105 - A09</b>	<b>Physical Assets</b>					<b>1,000</b>
082105 - A095	Purchase of Transport					1,000
<b>082105 - A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>21,000</b>
082105 - A130	Transport					1,000
082105 - A132	Furniture and Fixture			10,000	10,000	10,000
082105 - A137	Computer Equipment			20,000	20,000	10,000
<b>Total - Pakistan National Centre (Surplus Pool)</b>				<b>8,623,000</b>	<b>8,623,000</b>	<b>10,201,000</b>
082105	Total-Promotion of Cultural Activities			8,623,000	8,623,000	10,201,000
0821	Total-Cultural Services			8,623,000	8,623,000	10,201,000
082	Total-Cultural Services			8,623,000	8,623,000	10,201,000
<b>083</b>	<b>BROADCASTING AND PUBLISHING :</b>					
<b>0831</b>	<b>BROADCASTING AND PUBLISHING :</b>					
<b>083103</b>	<b>PUBLICITY :</b>					
<b>ID1371</b>	<b>EXTERNAL PUBLICITY WING, (H.Q)</b>					
	<b>ISLAMABAD :</b>					
<b>083103 - A01</b>	<b>Employees Related Expenses</b>			<b>26,472,000</b>	<b>26,472,000</b>	<b>33,621,000</b>
083103 - A011	Pay	79	89	10,980,000	10,980,000	14,625,000
083103 - A011-1	Pay of Officers	(21)	(26)	(5,550,000)	(5,550,000)	(7,350,000)
083103 - A011-2	Pay of Other Staff	(58)	(63)	(5,430,000)	(5,430,000)	(7,275,000)
083103 - A012	Allowances			15,492,000	15,492,000	18,996,000
083103 - A012-1	Regular Allowances			(11,240,000)	(11,240,000)	(12,245,000)
083103 - A012-2	Other Allowances (Excluding T.A)			(4,252,000)	(4,252,000)	(6,751,000)
<b>083103 - A03</b>	<b>Operating Expenses</b>			<b>33,361,000</b>	<b>33,361,000</b>	<b>36,123,000</b>
083103 - A032	Communications			3,101,000	3,101,000	2,026,000
083103 - A033	Utilities			1,800,000	1,800,000	2,300,000
083103 - A034	Occupancy Costs			4,744,000	4,744,000	7,156,000
083103 - A036	Motor Vehicles			50,000	50,000	50,000
083103 - A038	Travel & Transportation			4,502,000	4,502,000	4,751,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
083103 - A039	General			19,164,000	19,164,000	19,840,000
<b>083103 - A04</b>	<b>Employees Retirement Benefits</b>			<b>100,000</b>	<b>100,000</b>	
083103 - A041	Pension			100,000	100,000	
<b>083103 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>500,000</b>
083103 - A052	Grants-Domestic			1,000,000	1,000,000	500,000
<b>083103 - A06</b>	<b>Transfers</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>1,300,000</b>
083103 - A063	Entertainment & Gifts			1,000,000	1,000,000	1,300,000
<b>083103 - A09</b>	<b>Physical Assets</b>			<b>1,002,000</b>	<b>1,002,000</b>	<b>952,000</b>
083103 - A092	Computer Equipment			501,000	501,000	501,000
083103 - A095	Purchase of Transport			1,000	1,000	1,000
083103 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
083103 - A097	Purchase of Furniture & Fixture			300,000	300,000	250,000
<b>083103 - A13</b>	<b>Repairs and Maintenance</b>			<b>2,323,000</b>	<b>2,323,000</b>	<b>2,704,000</b>
083103 - A130	Transport			1,000,000	1,000,000	800,000
083103 - A131	Machinery and Equipment			500,000	500,000	600,000
083103 - A132	Furniture and Fixture			500,000	500,000	600,000
083103 - A133	Buildings and Structure			201,000	201,000	502,000
083103 - A137	Computer Equipment			122,000	122,000	202,000
<b>Total -</b>	<b>External Publicity Wing (H.Q)</b>					
	<b>Islamabad</b>			<b>65,258,000</b>	<b>65,258,000</b>	<b>75,200,000</b>
083103	Total - Publicity			65,258,000	65,258,000	75,200,000

**083120 OTHERS :**

**ID1384 INFORMATION SERVICES ACADEMY ISLAMABAD:**

<b>083120 - A01</b>	<b>Employees Related Expenses</b>			<b>19,584,000</b>	<b>19,584,000</b>	<b>22,584,000</b>
083120 - A011	Pay	82	82	7,727,000	7,727,000	9,995,000
083120 - A011-1	Pay of Officers	(49)	(38)	(5,805,000)	(5,805,000)	(5,350,000)
083120 - A011-2	Pay of Other Staff	(33)	(44)	(1,922,000)	(1,922,000)	(4,645,000)
083120 - A012	Allowances			11,857,000	11,857,000	12,589,000
083120 - A012-1	Regular Allowances			(10,507,000)	(10,507,000)	(10,574,000)
083120 - A012-2	Other Allowances (Excluding T.A)			(1,350,000)	(1,350,000)	(2,015,000)
<b>083120 - A03</b>	<b>Operating Expenses</b>			<b>18,365,000</b>	<b>18,365,000</b>	<b>19,756,000</b>
083120 - A032	Communications			465,000	465,000	565,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
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**DEMANDS FOR GRANTS**

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
083120 - A033	Utilities			1,120,000	1,120,000	1,940,000
083120 - A034	Occupancy Costs			9,950,000	9,950,000	9,900,000
083103 - A036	Motor Vehicles			30,000	30,000	30,000
083120 - A038	Travel & Transportation			4,270,000	4,270,000	3,250,000
083120 - A039	General			2,530,000	2,530,000	4,071,000
<b>083120 - A04</b>	<b>Employees Retirement Benefits</b>			<b>50,000</b>	<b>50,000</b>	<b>200,000</b>
083120 - A041	Pension			50,000	50,000	200,000
<b>083120 - A06</b>	<b>Transfers</b>			<b>350,000</b>	<b>350,000</b>	<b>400,000</b>
083120 - A063	Entertainment & Gifts			350,000	350,000	400,000
<b>083120 - A09</b>	<b>Physical Assets</b>			<b>2,465,000</b>	<b>2,465,000</b>	<b>620,000</b>
083120 - A092	Computer Equipment			665,000	665,000	320,000
083120 - A095	Purchase of Transport			1,600,000	1,600,000	100,000
083120 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083120 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>083120 - A13</b>	<b>Repairs and Maintenance</b>			<b>500,000</b>	<b>500,000</b>	<b>1,800,000</b>
083120 - A130	Transport			200,000	200,000	600,000
083120 - A131	Machinery and Equipment			100,000	100,000	200,000
083120 - A132	Furniture and Fixture			20,000	20,000	500,000
083120 - A133	Buildings and Structure			30,000	30,000	50,000
083120 - A137	Computer Equipment			150,000	150,000	450,000
<b>Total - Information Services Academy Islamabad</b>				<b>41,314,000</b>	<b>41,314,000</b>	<b>45,360,000</b>
083120	Total-Others			41,314,000	41,314,000	45,360,000
0831	Total-Broadcasting and Publishing			106,572,000	106,572,000	120,560,000
083	Total-Broadcasting and Publishing			106,572,000	106,572,000	120,560,000
<b>086</b>	<b>ADMINISTRATION OF INFORMATION</b>					
	<b>RECREATION AND CULTURE :</b>					
<b>0861</b>	<b>ADMINISTRATION OF INFORMATION</b>					
	<b>RECREATION AND CULTURE :</b>					
<b>086101</b>	<b>ADMINISTRATION :</b>					
<b>ID1356</b>	<b>SECRETARIAT (MAIN) :</b>					
<b>086101 - A01</b>	<b>Employees Related Expenses</b>			<b>76,967,000</b>	<b>80,617,000</b>	<b>107,374,000</b>
086101 - A011	Pay	225	293	32,330,000	32,330,000	50,672,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts</b>		<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
		<b>2011-12</b>	<b>2012-13</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
				<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>						
086101 - A011-1	Pay of Officers	(41)	(43)	(15,590,000)	(15,590,000)	(19,260,000)
086101 - A011-2	Pay of Other Staff	(184)	(250)	(16,740,000)	(16,740,000)	(31,412,000)
086101 - A012	Allowances			44,637,000	48,287,000	56,702,000
086101 - A012-1	Regular Allowances			(34,536,000)	(34,536,000)	(37,451,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(10,101,000)	(13,751,000)	(19,251,000)
<b>086101 - A03</b>	<b>Operating Expenses</b>			<b>67,067,000</b>	<b>67,067,000</b>	<b>72,598,000</b>
086101 - A032	Communications			6,500,000	6,500,000	7,200,000
086101 - A033	Utilities			3,000	3,000	3,000
086101 - A034	Occupancy Costs			14,101,000	14,101,000	17,051,000
086101 - A036	Motor vehicles			101,000	101,000	50,000
086101 - A038	Travel & Transportation			16,902,000	16,902,000	18,100,000
086101 - A039	General			29,460,000	29,460,000	30,194,000
<b>086101 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,700,000</b>	<b>1,700,000</b>	<b>2,000,000</b>
086101 - A041	Pension			1,700,000	1,700,000	2,000,000
<b>086101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>6,700,000</b>	<b>66,470,000</b>	<b>6,900,000</b>
086101 - A052	Grants-Domestic			6,700,000	66,470,000	6,900,000
<b>086101 - A06</b>	<b>Transfers</b>			<b>2,700,000</b>	<b>2,700,000</b>	<b>4,200,000</b>
086101 - A063	Entertainment & Gifts			2,500,000	2,500,000	4,000,000
086101 - A064	Other Transfer Payments			200,000	200,000	200,000
<b>086101 - A09</b>	<b>Physical Assets</b>			<b>3,750,000</b>	<b>3,750,000</b>	<b>1,951,000</b>
086101 - A092	Computer Equipment			650,000	650,000	650,000
086101 - A095	Purchase of Transport			1,800,000	1,800,000	1,000
086101 - A096	Purchase of Plant & Machinery			650,000	650,000	650,000
086101 - A097	Purchase of Furniture & Fixture			650,000	650,000	650,000
<b>086101 - A13</b>	<b>Repairs and Maintenance</b>			<b>4,202,000</b>	<b>4,202,000</b>	<b>5,100,000</b>
086101 - A130	Transport			2,500,000	2,500,000	2,200,000
086101 - A131	Machinery and Equipment			600,000	600,000	1,000,000
086101 - A132	Furniture and Fixture			600,000	600,000	1,000,000
086101 - A137	Computer Equipment			502,000	502,000	900,000
<b>Total - Secretariat (Main)</b>				<b>163,086,000</b>	<b>226,506,000</b>	<b>200,123,000</b>
<b>ID1362 INTERNET WING :</b>						
<b>086101 - A01</b>	<b>Employees Related Expenses</b>			<b>3,050,000</b>	<b>3,050,000</b>	<b>4,827,000</b>
086101 - A011	Pay	9	12	1,450,000	1,450,000	2,160,000
086101 - A011-1	Pay of Officers	(6)	(6)	(900,000)	(900,000)	(1,400,000)



**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
086101 - A011-2	Pay of Other Staff	(3)	(6)	(550,000)	(550,000)	(760,000)
086101 - A012	Allowances			1,600,000	1,600,000	2,667,000
086101 - A012-1	Regular Allowances			(1,145,000)	(1,145,000)	(1,816,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(455,000)	(455,000)	(851,000)
<b>086101 - A03</b>	<b>Operating Expenses</b>			<b>4,048,000</b>	<b>4,048,000</b>	<b>4,101,000</b>
086101 - A032	Communications			300,000	300,000	300,000
086101 - A038	Travel & Transportation			2,298,000	2,298,000	2,150,000
086101 - A039	General			1,450,000	1,450,000	1,651,000
<b>086101 - A06</b>	<b>Transfers</b>			<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
086101 - A063	Entertainment & Gifts			600,000	600,000	600,000
<b>086101 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,502,000</b>	<b>1,502,000</b>	<b>1,352,000</b>
086101 - A130	Transport			500,000	500,000	400,000
086101 - A131	Machinery and Equipment			500,000	500,000	500,000
086101 - A132	Furniture and Fixture			300,000	300,000	300,000
086101 - A137	Computer Equipment			202,000	202,000	152,000
<b>Total - Internet Wing</b>				<b>9,200,000</b>	<b>9,200,000</b>	<b>10,880,000</b>
<b>ID1373 DISCRETIONARY GRANT BY THE MINISTER :</b>						
<b>086101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
086101 - A052	Grants-Domestic			600,000	600,000	600,000
<b>Total</b>	<b>Discretionary Grant by the Minister</b>			<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
<b>ID1381 AUDIT BUREAU OF CIRCULATION (HEADQUARTERS) ISLAMABAD :</b>						
<b>086101 - A01</b>	<b>Employees Related Expenses</b>			<b>5,599,000</b>	<b>5,599,000</b>	<b>6,403,000</b>
086101 - A011	Pay	21	24	2,743,000	2,743,000	3,652,000
086101 - A011-1	Pay of Officers	(9)	(9)	(1,686,000)	(1,686,000)	(2,130,000)
086101 - A011-2	Pay of Other Staff	(12)	(15)	(1,057,000)	(1,057,000)	(1,522,000)
086101 - A012	Allowances			2,856,000	2,856,000	2,751,000
086101 - A012-1	Regular Allowances			(2,156,000)	(2,156,000)	(1,876,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(700,000)	(700,000)	(875,000)
<b>086101 - A03</b>	<b>Operating Expenses</b>			<b>7,126,000</b>	<b>7,126,000</b>	<b>8,611,000</b>
086101 - A032	Communications			135,000	135,000	200,000
086101 - A033	Utilities			440,000	440,000	420,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
086101 - A034	Occupancy Costs			5,750,000	5,750,000	6,150,000
086101 - A038	Travel & Transportation			530,000	530,000	1,270,000
086101 - A039	General			271,000	271,000	571,000
<b>086101 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
086101 - A041	Pension			1,000	1,000	1,000
<b>086101 - A06</b>	<b>Transfers</b>			<b>60,000</b>	<b>60,000</b>	<b>100,000</b>
086101 - A063	Entertainment & Gifts			60,000	60,000	100,000
<b>086101 - A09</b>	<b>Physical Assets</b>			<b>211,000</b>	<b>211,000</b>	<b>211,000</b>
086101 - A092	Computer Equipment			90,000	90,000	90,000
086101 - A095	Purchase of Transport			1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery			60,000	60,000	60,000
086101 - A097	Purchase of Furniture & Fixture			60,000	60,000	60,000
<b>086101 - A13</b>	<b>Repairs and Maintenance</b>			<b>412,000</b>	<b>412,000</b>	<b>536,000</b>
086101 - A130	Transport			100,000	100,000	125,000
086101 - A131	Machinery and Equipment			100,000	100,000	125,000
086101 - A132	Furniture and Fixture			100,000	100,000	125,000
086101 - A133	Buildings and Structure			51,000	51,000	61,000
086101 - A137	Computer Equipment			61,000	61,000	100,000
<b>Total -</b>	<b>Audit Bureau of Circulation, (Headquarters)</b>					
	<b>Islamabad</b>			<b>13,409,000</b>	<b>13,409,000</b>	<b>15,862,000</b>
<b>ID2110 CYBER WING :</b>						
<b>086101 - A01</b>	<b>Employees Related Expenses</b>			<b>9,766,000</b>	<b>9,766,000</b>	<b>12,490,000</b>
086101 - A011	Pay	23	26	6,111,000	6,111,000	6,695,000
086101 - A011-1	Pay of Officers	(20)	(20)	(5,831,000)	(5,831,000)	(6,250,000)
086101 - A011-2	Pay of Other Staff	(3)	(6)	(280,000)	(280,000)	(445,000)
086101 - A012	Allowances			3,655,000	3,655,000	5,795,000
086101 - A012-1	Regular Allowances			(3,000,000)	(3,000,000)	(4,934,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(655,000)	(655,000)	(861,000)
<b>086101 - A03</b>	<b>Operating Expenses</b>			<b>4,190,000</b>	<b>4,190,000</b>	<b>4,582,000</b>
086101 - A032	Communications			1,500,000	1,500,000	1,700,000
086101 - A038	Travel & Transportation			1,390,000	1,390,000	1,681,000
086101 - A039	General			1,300,000	1,300,000	1,201,000
<b>086101 - A04</b>	<b>Employees Retirement Benefits</b>			<b>200,000</b>	<b>200,000</b>	<b>1,000</b>
086101 - A041	Pension			200,000	200,000	1,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>				
<b>086101 - A09</b>	<b>Physical Assets</b>	<b>801,000</b>	<b>801,000</b>	<b>801,000</b>
086101 - A092	Computer Equipment	600,000	600,000	600,000
086101 - A095	Purchase of Transport	1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery	100,000	100,000	100,000
086101 - A097	Purchase of Furniture & Fixture	100,000	100,000	100,000
<b>086101 - A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
086101 - A130	Transport	200,000	200,000	200,000
086101 - A131	Machinery and Equipment	200,000	200,000	200,000
086101 - A132	Furniture and Fixture	200,000	200,000	200,000
086101 - A137	Computer Equipment	400,000	400,000	400,000
<b>Total - Cyber Wing</b>		<b>15,957,000</b>	<b>15,957,000</b>	<b>18,874,000</b>
<b>ID2633 DISCRETIONARY GRANT BY THE MINISTER OF STATE :</b>				
<b>086101 - A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
086101 - A052	Grants-Domestic	400,000	400,000	400,000
<b>Total - Discretionary Grant by the Minister of State</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
086101	Total-Administration	202,652,000	266,072,000	246,739,000
0861	Total-Administration of Information, Recreation and Culture	202,652,000	266,072,000	246,739,000
086	Total-Administration of Information, Recreation and Culture	202,652,000	266,072,000	246,739,000
08	Total-Recreation Culture and Religion	317,847,000	381,267,000	377,500,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>317,847,000</b>	<b>394,618,000</b>	<b>391,993,000</b>

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
08	RECREATION, CULTURE AND RELIGION :					
086	ADMINISTRATION OF INFORMATION, RECREATION AND CULTURE :					
0861	ADMINISTRATION OF INFORMATION, RECREATION AND CULTURE :					
086101	ADMINISTRATION :					
LO0171	AUDIT BUREAU OF CIRCULATION, LAHORE :					
086101 - A01	Employees Related Expenses			2,225,000	2,225,000	2,700,000
086101 - A011	Pay	12	14	1,025,000	1,025,000	1,273,000
086101 - A011-1	Pay of Officers	(1)	(1)	(148,000)	(148,000)	(254,000)
086101 - A011-2	Pay of Other Staff	(11)	(13)	(877,000)	(877,000)	(1,019,000)
086101 - A012	Allowances			1,200,000	1,200,000	1,427,000
086101 - A012-1	Regular Allowances			(850,000)	(850,000)	(807,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(350,000)	(350,000)	(620,000)
086101 - A03	Operating Expenses			1,597,000	1,597,000	1,697,000
086101 - A032	Communications			65,000	65,000	90,000
086101 - A033	Utilities			210,000	210,000	165,000
086101 - A034	Occupancy Costs			900,000	900,000	955,000
086101 - A038	Travel & Transportation			240,000	240,000	220,000
086101 - A039	General			182,000	182,000	267,000
086101 - A09	Physical Assets			82,000	82,000	4,000
086101 - A092	Computer Equipment			41,000	41,000	1,000
086101 - A095	Purchase of Transport			1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery			20,000	20,000	1,000
086101 - A097	Purchase of Furniture & Fixture			20,000	20,000	1,000
086101 - A13	Repairs and Maintenance			96,000	96,000	331,000
086101 - A130	Transport			30,000	30,000	200,000
086101 - A131	Machinery and Equipment			30,000	30,000	50,000
086101 - A132	Furniture and Fixture			20,000	20,000	50,000
086101 - A137	Computer Equipment			16,000	16,000	31,000
Total - Audit Bureau of Circulation, Lahore				4,000,000	4,000,000	4,732,000
086101	Total-Administratoion			4,000,000	4,000,000	4,732,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.						
0861	Total-Administration of Information, Recreation and Culture			4,000,000	4,000,000	4,732,000
086	Total-Administraton of Information, Recreation and Culture			4,000,000	4,000,000	4,732,000
08	Total-Recreation Culture and Religion			4,000,000	4,000,000	4,732,000
Total-Accountant General Pakistan Revenues Sub-Office, Lahore				4,000,000	4,000,000	4,732,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**08 RECREATION, CULTURE AND RELIGION :**  
**086 ADMINISTRATION OF INFORMATION,**  
**RECREATION AND CULTURE :**  
**0861 ADMINISTRATION OF INFORMATION,**  
**RECREATION AND CULTURE :**  
**086101 ADMINISTRATION :**

**KA0207 AUDIT BUREAU OF CIRCULATION, KARACHI :**

<b>086101 - A01</b>	<b>Employees Related Expenses</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>2,950,000</b>
086101 - A011	Pay	15	16	1,285,000	1,285,000	1,591,000
086101 - A011-1	Pay of Officers	(2)	(2)	(451,000)	(451,000)	(571,000)
086101 - A011-2	Pay of Other Staff	(13)	(14)	(834,000)	(834,000)	(1,020,000)
086101 - A012	Allowances			1,215,000	1,215,000	1,359,000
086101 - A012-1	Regular Allowances			(880,000)	(880,000)	(964,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(335,000)	(335,000)	(395,000)
<b>086101 - A03</b>	<b>Operating Expenses</b>			<b>1,119,000</b>	<b>1,119,000</b>	<b>1,370,000</b>
086101 - A032	Communications			110,000	110,000	110,000
086101 - A033	Utilities			4,000	4,000	4,000
086101 - A034	Occupancy Costs			450,000	450,000	600,000
086101 - A038	Travel & Transportation			330,000	330,000	370,000
086101 - A039	General			225,000	225,000	286,000
<b>086101 - A09</b>	<b>Physical Assets</b>			<b>71,000</b>	<b>71,000</b>	<b>3,000</b>

**NO. 054-FC21M09 INFORMATION AND BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.</b>				
086101 - A095	Purchase of Transport	1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery	35,000	35,000	1,000
086101 - A097	Purchase of Furniture & Fixture	35,000	35,000	1,000
<b>086101 - A13</b>	<b>Repairs and Maintenance</b>	<b>125,000</b>	<b>125,000</b>	<b>190,000</b>
086101 - A130	Transport	35,000	35,000	80,000
086101 - A131	Machinery and Equipment	30,000	30,000	50,000
086101 - A132	Furniture and Fixture	30,000	30,000	30,000
086101 - A137	Computer Equipment	30,000	30,000	30,000
<b>Total -</b>	<b>Audit Bureau of Circulation, Karachi</b>	<b>3,815,000</b>	<b>3,815,000</b>	<b>4,513,000</b>
086101	Total-Administratoion	3,815,000	3,815,000	4,513,000
0861	Total-Administration of Information, Recreation and Culture	3,815,000	3,815,000	4,513,000
086	Total-Administraton of Information, Recreation and Culture	3,815,000	3,815,000	4,513,000
08	Total-Recreation, Culture and Religion	3,815,000	3,815,000	4,513,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>3,815,000</b>	<b>3,815,000</b>	<b>4,513,000</b>
	<b>TOTAL-DEMAND</b>	<b>325,662,000</b>	<b>402,433,000</b>	<b>401,238,000</b>