

NO.056- PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 056
(FC21P06)
PRESS INFORMATION DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **PRESS INFORMATION DEPARTMENT.**

Voted Rs. 341,582,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
083	Broadcasting and Publishing	325,542,000	449,434,000	341,582,000
	Total	325,542,000	449,434,000	341,582,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	192,350,000	192,350,000	208,637,000
A011	Pay	97,239,000	97,239,000	114,965,000
A011-1	Pay of Officers	(40,813,000)	(40,813,000)	(46,178,000)
A011-2	Pay of Other Staff	(56,426,000)	(56,426,000)	(68,787,000)
A012	Allowances	95,111,000	95,111,000	93,672,000
A012-1	Regular Allowances	(76,534,000)	(76,534,000)	(67,845,000)
A012-2	Other Allowances (Excluding T.A)	(18,577,000)	(18,577,000)	(25,827,000)
A03	Operating Expenses	105,236,000	229,128,000	121,026,000
A04	Employees Retirement Benefits	353,000	353,000	1,117,000
A05	Grants, Subsidies and Write off Loans	1,209,000	1,209,000	2,217,000
A06	Transfers	2,071,000	2,071,000	2,195,000
A09	Physical Assets	20,046,000	20,046,000	1,764,000
A13	Repairs and Maintenance	4,277,000	4,277,000	4,626,000
	Total	325,542,000	449,434,000	341,582,000

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III.-DETAILS are as follows

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083104	PUBLIC RELATIONS :					
ID1390	PRESS INFORMATION DEPARTMENT (H.Q) :					
083104 - A01	Employees Related Expenses			116,624,000	116,624,000	127,769,000
083104 - A011	Pay	487	508	56,867,000	56,867,000	67,443,000
083104 - A011-1	Pay of Officers	(117)	(122)	(25,871,000)	(25,871,000)	(28,947,000)
083104 - A011-2	Pay of Other Staff	(370)	(386)	(30,996,000)	(30,996,000)	(38,496,000)
083104 - A012	Allowances			59,757,000	59,757,000	60,326,000
083104 - A012-1	Regular Allowances			(47,084,000)	(47,084,000)	(41,354,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(12,673,000)	(12,673,000)	(18,972,000)
083104 - A03	Operating Expenses			79,096,000	202,988,000	93,502,000
083104 - A032	Communications			5,985,000	5,985,000	5,310,000
083104 - A033	Utilities			3,181,000	3,181,000	2,827,000
083104 - A034	Occupancy Costs			30,976,000	30,976,000	36,772,000
083104 - A036	Motor Vehicles			1,000	1,000	1,000
083104 - A038	Travel & Transportation			20,913,000	20,913,000	25,192,000
083104 - A039	General			18,040,000	141,932,000	23,400,000
083104 - A04	Employees Retirement Benefits			289,000	289,000	1,050,000
083104 - A041	Pension			289,000	289,000	1,050,000
083104 - A05	Grants, Subsidies and Write off Loans			1,002,000	1,002,000	2,000,000
083104 - A052	Grants-Domestic			1,001,000	1,001,000	2,000,000
083104 - A053	Write off Loans/Advances			1,000	1,000	
083104 - A06	Transfers			1,598,000	1,598,000	1,700,000
083104 - A063	Entertainment & Gifts			1,598,000	1,598,000	1,700,000
083104 - A09	Physical Assets			11,329,000	11,329,000	580,000
083104 - A092	Computer Equipment			128,000	128,000	78,000
083104 - A095	Purchase of Transport			10,000,000	10,000,000	2,000
083104 - A096	Purchase of Plant & Machinery			801,000	801,000	300,000
083104 - A097	Purchase of Furniture & Fixture			400,000	400,000	200,000
083104 - A13	Repairs and Maintenance			2,790,000	2,790,000	2,992,000
083104 - A130	Transport			1,551,000	1,551,000	1,351,000
083104 - A131	Machinery and Equipment			643,000	643,000	843,000
083104 - A132	Furniture and Fixture			253,000	253,000	326,000
083104 - A133	Buildings and Structure			42,000	42,000	80,000

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DEMANDS FOR GRANTS

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl.					
083104 - A137	Computer Equipment		301,000	301,000	390,000
083104 - A138	General				2,000
Total - Press Information Department (H.Q)			212,728,000	336,620,000	229,593,000
083104	Total-Public Relations		212,728,000	336,620,000	229,593,000
0831	Total-Broadcasting and Publishing		212,728,000	336,620,000	229,593,000
083	Total-Broadcasting and Publishing		212,728,000	336,620,000	229,593,000
08	Total-Recreation, Culture and Religion		212,728,000	336,620,000	229,593,000
Total - Accountant General Pakistan Revenues			212,728,000	336,620,000	229,593,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING AND PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083104 PUBLIC RELATIONS :

FD0026 PRESS INFORMATION DEPARTMENT (RIO)
FAISALABAD :

083104 - A01	Employees Related Expenses			2,633,000	2,633,000	2,763,000
083104 - A011	Pay	12	13	1,360,000	1,360,000	1,596,000
083104 - A011-1	Pay of Officers	(2)	(2)	(400,000)	(400,000)	(470,000)
083104 - A011-2	Pay of Other Staff	(10)	(11)	(960,000)	(960,000)	(1,126,000)
083104 - A012	Allowances			1,273,000	1,273,000	1,167,000
083104 - A012-1	Regular Allowances			(1,041,000)	(1,041,000)	(924,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(232,000)	(232,000)	(243,000)
083104 - A03	Operating Expenses			708,000	708,000	884,000
083104 - A032	Communications			125,000	125,000	131,000
083104 - A033	Utilities			72,000	72,000	75,000
083104 - A034	Occupancy Costs			161,000	161,000	199,000
083104 - A038	Travel & Transportation			232,000	232,000	302,000
083104 - A039	General			118,000	118,000	177,000
083104 - A04	Employees Retirement Benefits			1,000	1,000	1,000
083104 - A041	Pension			1,000	1,000	1,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			20,000	20,000	21,000
083104 - A063	Entertainment & Gifts			20,000	20,000	21,000
083104 - A09	Physical Assets			135,000	135,000	2,000
083104 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
083104 - A097	Purchase of Furniture & Fixture			35,000	35,000	1,000
083104 - A13	Repairs and Maintenance			109,000	109,000	111,000
083104 - A130	Transport			70,000	70,000	70,000
083104 - A131	Machinery and Equipment			20,000	20,000	21,000
083104 - A132	Furniture and Fixture			19,000	19,000	20,000
Total -	Press Information Department, (RIO)					
	Faisalabad			3,607,000	3,607,000	3,783,000

LO0175 REGIONAL INFORMATION OFFICE, (PID) LAHORE :

083104 - A01	Employees Related Expenses			13,575,000	13,575,000	14,338,000
083104 - A011	Pay	67	69	7,389,000	7,389,000	8,677,000
083104 - A011-1	Pay of Officers	(14)	(14)	(3,120,000)	(3,120,000)	(3,674,000)
083104 - A011-2	Pay of Other Staff	(53)	(55)	(4,269,000)	(4,269,000)	(5,003,000)
083104 - A012	Allowances			6,186,000	6,186,000	5,661,000
083104 - A012-1	Regular Allowances			(5,022,000)	(5,022,000)	(4,194,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(1,164,000)	(1,164,000)	(1,467,000)
083104 - A03	Operating Expenses			5,726,000	5,726,000	6,189,000
083104 - A032	Communications			598,000	598,000	603,000
083104 - A033	Utilities			451,000	451,000	433,000
083104 - A034	Occupancy Costs			2,796,000	2,796,000	3,158,000
083104 - A038	Travel & Transportation			1,264,000	1,264,000	1,336,000
083104 - A039	General			617,000	617,000	659,000
083104 - A04	Employees Retirement Benefits			10,000	10,000	10,000
083104 - A041	Pension			10,000	10,000	10,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			30,000	30,000	31,000
083104 - A063	Entertainment & Gifts			30,000	30,000	31,000
083104 - A09	Physical Assets			1,266,000	1,266,000	6,000
083104 - A092	Computer Equipment			66,000	66,000	3,000

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DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
083104 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
083104 - A097	Purchase of Furniture & Fixture			100,000	100,000	1,000
083104 - A13	Repairs and Maintenance			134,000	134,000	189,000
083104 - A130	Transport			100,000	100,000	150,000
083104 - A131	Machinery and Equipment			15,000	15,000	20,000
083104 - A132	Furniture and Fixture			10,000	10,000	10,000
083104 - A137	Computer Equipment			8,000	8,000	8,000
083104 - A138	General			1,000	1,000	1,000
Total -	Regional Information Office, (PID) Lahore			20,742,000	20,742,000	20,764,000

**MN0018 REGIONAL INFORMATION OFFICE PRESS
INFORMATION DEPARTMENT, MULTAN :**

083104 - A01	Employees Related Expenses			2,614,000	2,614,000	3,535,000
083104 - A011	Pay	12	12	1,315,000	1,315,000	1,583,000
083104 - A011-1	Pay of Officers	(2)	(2)	(390,000)	(390,000)	(470,000)
083104 - A011-2	Pay of Other Staff	(10)	(10)	(925,000)	(925,000)	(1,113,000)
083104 - A012	Allowances			1,299,000	1,299,000	1,952,000
083104 - A012-1	Regular Allowances			(1,154,000)	(1,154,000)	(1,800,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(145,000)	(145,000)	(152,000)
083104 - A03	Operating Expenses			618,000	618,000	745,000
083104 - A032	Communications			117,000	117,000	123,000
083104 - A033	Utilities			62,000	62,000	65,000
083104 - A034	Occupancy Costs			88,000	88,000	126,000
083104 - A038	Travel & Transportation			227,000	227,000	266,000
083104 - A039	General			124,000	124,000	165,000
083104 - A04	Employees Retirement Benefits			1,000	1,000	1,000
083104 - A041	Pension			1,000	1,000	1,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.						
083104 - A06	Transfers			20,000	20,000	21,000
083104 - A063	Entertainment & Gifts			20,000	20,000	21,000
083104 - A09	Physical Assets			125,000	125,000	2,000
083104 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
083104 - A097	Purchase of Furniture & Fixture			25,000	25,000	1,000
083104 - A13	Repairs and Maintenance			91,000	91,000	128,000
083104 - A130	Transport			65,000	65,000	100,000
083104 - A131	Machinery and Equipment			15,000	15,000	16,000
083104 - A132	Furniture and Fixture			11,000	11,000	12,000
Total -	Regional Information office Press					
	Information Department, Multan			3,470,000	3,470,000	4,433,000
083104	Total-Public Relations			27,819,000	27,819,000	28,980,000
0831	Total-Broadcasting and Publishing			27,819,000	27,819,000	28,980,000
083	Total-Broadcasting and Publishing			27,819,000	27,819,000	28,980,000
08	Total-Recreation, Culture and Religion			27,819,000	27,819,000	28,980,000
	Total-Accountant General Pakistan Revenues					
	Sub-Office, Lahore			27,819,000	27,819,000	28,980,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING AND PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083104 PUBLIC RELATIONS :

PR0149 PRESS INFORMATION DEPARTMENT R.I.O
PESHAWAR (SURPLUS STAFF) :

083104 - A01	Employees Related Expenses			1,402,000	1,402,000	1,471,000
083104 - A011	Pay	6	6	595,000	595,000	624,000
083104 - A011-2	Pay of Other Staff	(6)	(6)	(595,000)	(595,000)	(624,000)
083104 - A012	Allowances			807,000	807,000	847,000
083104 - A012-1	Regular Allowances			(807,000)	(807,000)	(847,000)
Total -	Press Information Department R.I.O					
	Peshawar (Surplus Staff)			1,402,000	1,402,000	1,471,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0150 REGIONAL INFORMATION OFFICE, (PID) PESHAWAR :						
083104 - A01	Employees Related Expenses			14,753,000	14,753,000	15,481,000
083104 - A011	Pay	62	68	7,910,000	7,910,000	8,976,000
083104 - A011-1	Pay of Officers	(14)	(14)	(3,620,000)	(3,620,000)	(3,999,000)
083104 - A011-2	Pay of Other Staff	(48)	(54)	(4,290,000)	(4,290,000)	(4,977,000)
083104 - A012	Allowances			6,843,000	6,843,000	6,505,000
083104 - A012-1	Regular Allowances			(5,362,000)	(5,362,000)	(4,950,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(1,481,000)	(1,481,000)	(1,555,000)
083104 - A03	Operating Expenses			4,635,000	4,635,000	5,091,000
083104 - A032	Communications			708,000	708,000	743,000
083104 - A033	Utilities			396,000	396,000	419,000
083104 - A034	Occupancy Costs			2,040,000	2,040,000	2,443,000
083104 - A038	Travel & Transportation			943,000	943,000	912,000
083104 - A039	General			548,000	548,000	574,000
083104 - A04	Employees Retirement Benefits			17,000	17,000	18,000
083104 - A041	Pension			17,000	17,000	18,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			50,000	50,000	52,000
083104 - A063	Entertainment & Gifts			50,000	50,000	52,000
083104 - A09	Physical Assets			1,166,000	1,166,000	3,000
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
083104 - A096	Purchase of Plant & Machinery			116,000	116,000	1,000
083104 - A097	Purchase of Furniture & Fixture			50,000	50,000	1,000
083104 - A13	Repairs and Maintenance			312,000	312,000	317,000
083104 - A130	Transport			200,000	200,000	200,000
083104 - A131	Machinery and Equipment			60,000	60,000	63,000
083104 - A132	Furniture and Fixture			50,000	50,000	52,000
083104 - A133	Buildings and Structure			2,000	2,000	2,000
Total - Regional Information Office, (PID) Peshawar				20,934,000	20,934,000	20,963,000
083104	Total-Public Relations			22,336,000	22,336,000	22,434,000
0831	Total-Broadcasting and Publishing			22,336,000	22,336,000	22,434,000

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		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.					
083	Total-Broadcasting and Publishing		22,336,000	22,336,000	22,434,000
08	Total-Recreation, Culture and Religion		22,336,000	22,336,000	22,434,000
Total-Accountant General Pakistan Revenues Sub-Office, Peshawar			22,336,000	22,336,000	22,434,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

08 RECREATION, CULTURE AND RELIGION :

083 BROADCASTING AND PUBLISHING :

0831 BROADCASTING AND PUBLISHING :

083104 PUBLIC RELATIONS :

HD0033 REGIONAL INFORMATION OFFICE (PID) HYDERABAD :

083104 - A01	Employees Related Expenses		5,137,000	5,137,000	5,477,000
083104 - A011	Pay	25 25	2,727,000	2,727,000	3,177,000
083104 - A011-1	Pay of Officers	(3) (3)	(807,000)	(807,000)	(947,000)
083104 - A011-2	Pay of Other Staff	(22) (22)	(1,920,000)	(1,920,000)	(2,230,000)
083104 - A012	Allowances		2,410,000	2,410,000	2,300,000
083104 - A012-1	Regular Allowances		(2,103,000)	(2,103,000)	(1,865,000)
083104 - A012-2	Other Allowances (Excluding T.A)		(307,000)	(307,000)	(435,000)
083104 - A03	Operating Expenses		2,281,000	2,281,000	2,401,000
083104 - A032	Communications		361,000	361,000	378,000
083104 - A033	Utilities		189,000	189,000	230,000
083104 - A034	Occupancy Costs		780,000	780,000	780,000
083104 - A038	Travel & Transportation		460,000	460,000	417,000
083104 - A039	General		491,000	491,000	596,000
083104 - A04	Employees Retirement Benefits		20,000	20,000	21,000
083104 - A041	Pension		20,000	20,000	21,000
083104 - A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
083104 - A052	Grants-Domestic		1,000	1,000	1,000
083104 - A06	Transfers		50,000	50,000	52,000
083104 - A063	Entertainment & Gifts		50,000	50,000	52,000
083104 - A09	Physical Assets		69,000	69,000	2,000
083104 - A096	Purchase of Plant & Machinery		55,000	55,000	1,000

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		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
083104 - A097	Purchase of Furniture & Fixture		14,000	14,000	1,000
083104 - A13	Repairs and Maintenance		139,000	139,000	122,000
083104 - A130	Transport		118,000	118,000	100,000
083104 - A131	Machinery and Equipment		18,000	18,000	19,000
083104 - A132	Furniture and Fixture		3,000	3,000	3,000
Total -	Regional Information Office, (PID) Hyderabad		7,697,000	7,697,000	8,076,000

KA0209 REGIONAL INFORMATION OFFICE (PID) KARACHI :

083104 - A01	Employees Related Expenses		19,132,000	19,132,000	20,313,000
083104 - A011	Pay	101 101	10,480,000	10,480,000	12,589,000
083104 - A011-1	Pay of Officers	(17) (17)	(3,537,000)	(3,537,000)	(4,212,000)
083104 - A011-2	Pay of Other Staff	(84) (84)	(6,943,000)	(6,943,000)	(8,377,000)
083104 - A012	Allowances		8,652,000	8,652,000	7,724,000
083104 - A012-1	Regular Allowances		(7,425,000)	(7,425,000)	(6,133,000)
083104 - A012-2	Other Allowances (Excluding T.A)		(1,227,000)	(1,227,000)	(1,591,000)
083104 - A03	Operating Expenses		4,068,000	4,068,000	4,229,000
083104 - A032	Communications		810,000	810,000	610,000
083104 - A033	Utilities		60,000	60,000	602,000
083104 - A034	Occupancy Costs		1,627,000	1,627,000	1,707,000
083104 - A038	Travel & Transportation		998,000	998,000	747,000
083104 - A039	General		573,000	573,000	563,000
083104 - A04	Employees Retirement Benefits		1,000	1,000	1,000
083104 - A041	Pension		1,000	1,000	1,000
083104 - A05	Grants, Subsidies and Write off Loans		200,000	200,000	210,000
083104 - A052	Grants-Domestic		200,000	200,000	210,000
083104 - A06	Transfers		40,000	40,000	42,000
083104 - A063	Entertainment & Gifts		40,000	40,000	42,000
083104 - A09	Physical Assets		2,404,000	2,404,000	3,000
083104 - A095	Purchase of Transport		2,270,000	2,270,000	1,000
083104 - A096	Purchase of Plant & Machinery		110,000	110,000	1,000
083104 - A097	Purchase of Furniture & Fixture		24,000	24,000	1,000
083104 - A13	Repairs and Maintenance		139,000	139,000	196,000
083104 - A130	Transport		105,000	105,000	110,000
083104 - A131	Machinery and Equipment		20,000	20,000	60,000
083104 - A132	Furniture and Fixture		14,000	14,000	26,000
Total -	Regional Information Office, (PID) Karachi		25,984,000	25,984,000	24,994,000

NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
SK0140 REGIONAL INFORMATION OFFICE,(PID), SUKKUR :						
083104 - A01	Employees Related Expenses			750,000	750,000	787,000
083104 - A011	Pay	9	9	509,000	509,000	536,000
083104 - A011-1	Pay of Officer	(1)	(1)	(155,000)	(155,000)	(163,000)
083104 - A011-2	Pay of Other Staff	(8)	(8)	(354,000)	(354,000)	(373,000)
083104 - A012	Allowances			241,000	241,000	251,000
083104 - A012-1	Regular Allowances			(45,000)	(45,000)	(46,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(196,000)	(196,000)	(205,000)
083104 - A03	Operating Expenses			3,452,000	3,452,000	2,828,000
083104 - A032	Communications			304,000	304,000	318,000
083104 - A033	Utilities			307,000	307,000	321,000
083104 - A034	Occupancy Costs			1,103,000	1,103,000	802,000
083104 - A038	Travel & Transportation			582,000	582,000	435,000
083104 - A039	General			1,156,000	1,156,000	952,000
083104 - A06	Transfers			201,000	201,000	211,000
083104 - A063	Entertainment & Gifts			201,000	201,000	211,000
083104 - A09	Physical Assets			2,102,000	2,102,000	1,158,000
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
083104 - A096	Purchase of Plant & Machinery			601,000	601,000	631,000
083104 - A097	Purchase of Furniture & Fixture			501,000	501,000	526,000
083104 - A13	Repairs and Maintenance			277,000	277,000	290,000
083104 - A130	Transport			151,000	151,000	158,000
083104 - A131	Machinery and Equipment			86,000	86,000	90,000
083104 - A132	Furniture and Fixture			40,000	40,000	42,000
Total - Regional Information Office, (PID) Sukkur				6,782,000	6,782,000	5,274,000
083104	Total-Public Relations			40,463,000	40,463,000	38,344,000
0831	Total-Broadcasting and Publishing			40,463,000	40,463,000	38,344,000
083	Total-Broadcasting and Publishing			40,463,000	40,463,000	38,344,000
08	Total-Recreation, Culture and Religion			40,463,000	40,463,000	38,344,000
Total-Accountant General Pakistan Revenues						
Sub-Office, Karachi				40,463,000	40,463,000	38,344,000

NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083104	PUBLIC RELATIONS :					
QA0055	REGIONAL INFORMATION OFFICE, (PID) QUETTA:					
083104 - A01	Employees Related Expenses			9,501,000	9,501,000	9,969,000
083104 - A011	Pay	47	51	4,770,000	4,770,000	5,736,000
083104 - A011-1	Pay of Officers	(7)	(7)	(1,582,000)	(1,582,000)	(1,735,000)
083104 - A011-2	Pay of Other Staff	(40)	(44)	(3,188,000)	(3,188,000)	(4,001,000)
083104 - A012	Allowances			4,731,000	4,731,000	4,233,000
083104 - A012-1	Regular Allowances			(3,954,000)	(3,954,000)	(3,419,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(777,000)	(777,000)	(814,000)
083104 - A03	Operating Expenses			2,794,000	2,794,000	3,075,000
083104 - A032	Communications			256,000	256,000	268,000
083104 - A033	Utilities			158,000	158,000	309,000
083104 - A034	Occupancy Costs			1,642,000	1,642,000	1,775,000
083104 - A038	Travel & Transportation			515,000	515,000	489,000
083104 - A039	General			223,000	223,000	234,000
083104 - A04	Employees Retirement Benefits			13,000	13,000	14,000
083104 - A041	Pension			13,000	13,000	14,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			14,000	14,000	15,000
083104 - A063	Entertainment & Gifts			14,000	14,000	15,000
083104 - A09	Physical Assets			1,140,000	1,140,000	3,000
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
083104 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
083104 - A097	Purchase of Furniture & Fixture			40,000	40,000	1,000
083104 - A13	Repairs and Maintenance			75,000	75,000	75,000
083104 - A130	Transport			60,000	60,000	60,000
083104 - A131	Machinery and Equipment			10,000	10,000	10,000
083104 - A132	Furniture and Fixture			4,000	4,000	4,000
083104 - A133	Buildings and Structure			1,000	1,000	1,000
Total - Regional Information Office, (PID) Quetta				13,538,000	13,538,000	13,152,000

NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
QA0129 PRESS INFORMATION DEPARTMENT RIO QUETTA (SURPLUS STAFF) :						
083104 - A01	Employees Related Expenses			170,000	170,000	178,000
083104 - A011	Pay	1	1	100,000	100,000	118,000
083104 - A011-1	Pay of Officers	(1)	(1)	(100,000)	(100,000)	(118,000)
083104 - A012	Allowances			70,000	70,000	60,000
083104 - A012-1	Regular Allowances			(70,000)	(70,000)	(60,000)
Total - Press Information Department Rio Quetta (Surplus Staff)				170,000	170,000	178,000
QA0258 PRESS INFORMATION DEPARTMENT PUBLIC RELATIONS RIO, PID, GWADAR :						
083104 - A01	Employees Related Expenses			733,000	733,000	968,000
083104 - A011	Pay	6	6	369,000	369,000	459,000
083104 - A011-1	Pay of Officer	(1)	(1)	(193,000)	(193,000)	(203,000)
083104 - A011-2	Pay of Other Staff	(5)	(5)	(176,000)	(176,000)	(256,000)
083104 - A012	Allowances			364,000	364,000	509,000
083104 - A012-1	Regular Allowances			(269,000)	(269,000)	(410,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(95,000)	(95,000)	(99,000)
083104 - A03	Operating Expenses			718,000	718,000	801,000
083104 - A032	Communications			117,000	117,000	123,000
083104 - A033	Utilities			96,000	96,000	100,000
083104 - A034	Occupancy Costs			158,000	158,000	132,000
083104 - A038	Travel & Transportation			177,000	177,000	234,000
083104 - A039	General			170,000	170,000	212,000
083104 - A06	Transfers			18,000	18,000	19,000
083104 - A063	Entertainment & Gifts			18,000	18,000	19,000
083104 - A09	Physical Assets			239,000	239,000	2,000
083104 - A096	Purchase of Plant & Machinery			180,000	180,000	1,000
083104 - A097	Purchase of Furniture & Fixture			59,000	59,000	1,000
083104 - A13	Repairs and Maintenance			71,000	71,000	75,000
083104 - A130	Transport			54,000	54,000	57,000
083104 - A131	Machinery and Equipment			11,000	11,000	12,000

NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.						
083104 - A132	Furniture and Fixture			6,000	6,000	6,000
Total -	Press Information Department Public Relations RIO, PID, Gwadar			1,779,000	1,779,000	1,865,000
083104	Total-Public Relations			15,487,000	15,487,000	15,195,000
0831	Total-Broadcasting and Publishing			15,487,000	15,487,000	15,195,000
083	Total-Broadcasting and Publishing			15,487,000	15,487,000	15,195,000
08	Total-Recreation, Culture and Religion			15,487,000	15,487,000	15,195,000
Total-Accountant General Pakistan Revenues Sub-Office, Quetta				15,487,000	15,487,000	15,195,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING AND PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083104 PUBLIC RELATIONS :

GL0009 REGIONAL INFORMATION OFFICE PRESS INFORMATION DEPARTMENT, GILGIT :

083104 - A01	Employees Related Expenses			5,326,000	5,326,000	5,588,000
083104 - A011	Pay	23	23	2,848,000	2,848,000	3,451,000
083104 - A011-1	Pay of Officers	(4)	(4)	(1,038,000)	(1,038,000)	(1,240,000)
083104 - A011-2	Pay of Other Staff	(19)	(19)	(1,810,000)	(1,810,000)	(2,211,000)
083104 - A012	Allowances			2,478,000	2,478,000	2,137,000
083104 - A012-1	Regular Allowances			(2,198,000)	(2,198,000)	(1,843,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(280,000)	(280,000)	(294,000)
083104 - A03	Operating Expenses			1,140,000	1,140,000	1,281,000
083104 - A032	Communications			158,000	158,000	135,000
083104 - A033	Utilities			260,000	260,000	273,000
083104 - A034	Occupancy Costs			200,000	200,000	335,000

NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd			
083104 - A038 Travel & Transportation	330,000	330,000	338,000
083104 - A039 General	192,000	192,000	200,000
083104 - A04 Employees Retirement Benefits	1,000	1,000	1,000
083104 - A041 Pension	1,000	1,000	1,000
083104 - A05 Grants, Subsidies and Write off Loans	1,000	1,000	1,000
083104 - A052 Grants-Domestic	1,000	1,000	1,000
083104 - A06 Transfers	30,000	30,000	31,000
083104 - A063 Entertainment & Gifts	30,000	30,000	31,000
083104 - A09 Physical Assets	71,000	71,000	3,000
083104 - A095 Purchase of Transport	1,000	1,000	1,000
083104 - A096 Purchase of Plant & Machinery	50,000	50,000	1,000
083104 - A097 Purchase of Furniture & Fixture	20,000	20,000	1,000
083104 - A13 Repairs and Maintenance	140,000	140,000	131,000
083104 - A130 Transport	110,000	110,000	100,000
083104 - A131 Machinery and Equipment	20,000	20,000	21,000
083104 - A132 Furniture and Fixture	10,000	10,000	10,000
Total - Regional Information Office Press Information Department, Gilgit	6,709,000	6,709,000	7,036,000
083104 Total-Public Relations	6,709,000	6,709,000	7,036,000
0831 Total-Broadcasting and Publishing	6,709,000	6,709,000	7,036,000
083 Total-Broadcasting and Publishing	6,709,000	6,709,000	7,036,000
08 Total-Recreation, Culture and Religion	6,709,000	6,709,000	7,036,000
Total-Accountant General Pakistan Revenues Sub-Office, Gilgit	6,709,000	6,709,000	7,036,000
TOTAL-DEMAND	325,542,000	449,434,000	341,582,000