

NO. 021._ METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 021
(FC21M04)
METEOROLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **METEOROLOGY**.

Voted Rs. 680,347,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION) .**

		2011- 2012	2011- 2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	578,825,000	625,663,000	680,347,000
	Total	578,825,000	625,663,000	680,347,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	478,126,000	545,943,000	574,143,000
A011	Pay	199,772,000	313,556,000	332,832,000
A011-1	Pay of Officers	(51,980,000)	(85,923,000)	(92,712,000)
A011-2	Pay of Other Staff	(147,792,000)	(227,633,000)	(240,120,000)
A012	Allowances	278,354,000	232,387,000	241,311,000
A012-1	Regular Allowances	(268,481,000)	(223,961,000)	(230,475,000)
A012-2	Other Allowances (Excluding TA)	(9,873,000)	(8,426,000)	(10,836,000)
A03	Operating Expenses	74,728,000	69,061,000	88,940,000
A04	Employees Retirement Benefits	1,500,000	1,493,000	1,100,000
A05	Grants, Subsidies and Write off Loans	2,000,000	1,704,000	2,000,000
A06	Transfers	100,000	59,000	80,000
A09	Physical Assets	13,264,000	179,000	11,449,000
A12	Civil Works	1,998,000	1,759,000	250,000
A13	Repairs and Maintenance	7,109,000	5,465,000	2,385,000
	Total	578,825,000	625,663,000	680,347,000

NO. 021_FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
ID0227	PAKISTAN METEOROLOGICAL DEPARTMENT ISLAMABAD:					
041104 - A01	Employees Related Expenses			71,253,000	80,220,000	85,088,000
041104 - A011	Pay	357	355	29,884,000	45,709,000	48,146,000
041104 - A011-1	Pay of Officers	(91)	(97)	(12,384,000)	(21,010,000)	(22,563,000)
041104 - A011-2	Pay of Other Staff	(266)	(258)	(17,500,000)	(24,699,000)	(25,583,000)
041104 - A012	Allowances			41,369,000	34,511,000	36,942,000
041104 - A012-1	Regular Allowances			(39,256,000)	(32,746,000)	(35,353,000)
041104 - A012-2	Other Allowances (Excluding TA)			(2,113,000)	(1,765,000)	(1,589,000)
041104 - A03	Operating Expenses			20,252,000	18,079,000	23,853,000
041104 - A032	Communications			2,065,000	2,065,000	2,415,000
041104 - A033	Utilities			5,080,000	4,984,000	5,310,000
041104 - A034	Occupancy Costs			6,770,000	6,529,000	10,116,000
041104 - A036	Motor Vehicles			68,000	68,000	68,000
041104 - A038	Travel & Transportation			2,400,000	2,160,000	2,280,000
041104 - A039	General			3,869,000	2,273,000	3,664,000
041104 - A04	Employees Retirement Benefits			400,000	400,000	300,000
041104 - A041	Pension			400,000	400,000	300,000
041104 - A05	Grants, Subsidies and Write off Loans			1,495,000	1,199,000	1,097,000
041104 - A052	Grants-Domestic			1,495,000	1,199,000	1,097,000
041104 - A06	Transfers			99,000	58,000	79,000
041104 - A063	Entertainments & Gifts			99,000	58,000	79,000
041104 - A09	Physical Assets			642,000	21,000	211,000
041104 - A091	Purchase of Building			1,000	1,000	1,000
041104 - A092	Computer Equipment			498,000	15,000	65,000

NO. 021_FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		2011- 2012	2011- 2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
041104 - A096	Purchase of Plant & Machinery	100,000	5,000	100,000
041104 - A097	Purchase of Furniture and Fixture	43,000		45,000
041104 - A12	Civil Works	350,000	350,000	55,000
041104 - A124	Buildings and Structure	350,000	350,000	55,000
041104 - A13	Repairs and Maintenance	1,531,000	1,240,000	638,000
041104 - A130	Transport	340,000	272,000	190,000
041104 - A131	Machinery and Equipment	249,000	199,000	200,000
041104 - A132	Furniture and Fixture	30,000	24,000	40,000
041104 - A133	Buildings and Structure	700,000	560,000	70,000
041104 - A137	Computer Equipment	137,000	110,000	72,000
041104 - A138	General	75,000	75,000	66,000
Total - Pakistan Meteorological Department Islamabad		96,022,000	101,567,000	111,321,000
041104	Total - Meteorology	96,022,000	101,567,000	111,321,000
0411	Total - General Economic Affairs	96,022,000	101,567,000	111,321,000
041	Total - General Economic, Commercial and Labour Affairs	96,022,000	101,567,000	111,321,000
04	Total - Economic Affairs	96,022,000	101,567,000	111,321,000
Total - Accountant General Pakistan Revenues		96,022,000	101,567,000	111,321,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

No. of Posts 2011-12 2012-13	2011- 2012	2011- 2012	2012-2013
	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

LO0040 PAKISTAN METEOROLOGICAL DEPARTMENT
LAHORE :

041104 - A01	Employees Related Expenses			134,968,000	158,934,000	164,672,000
041104 - A011	Pay	629	631	55,476,000	92,105,000	96,254,000
041104 - A011-1	Pay of Officers	(82)	(85)	(14,584,000)	(24,205,000)	(26,139,000)
041104 - A011-2	Pay of Other Staff	(547)	(546)	(40,892,000)	(67,900,000)	(70,115,000)
041104 - A012	Allowances			79,492,000	66,829,000	68,418,000
041104 - A012-1	Regular Allowances			(77,077,000)	(64,505,000)	(65,631,000)
041104 - A012-2	Other Allowances (Excluding TA)			(2,415,000)	(2,324,000)	(2,787,000)
041104 - A03	Operating Expenses			13,406,000	12,760,000	17,919,000
041104 - A031	Fees					10,000
041104 - A032	Communications			1,245,000	1,245,000	1,293,000
041104 - A033	Utilities			4,780,000	4,544,000	5,100,000
041104 - A034	Occupancy Costs			4,400,000	4,251,000	8,650,000
041104 - A036	Motor Vehicles			20,000	11,000	21,000
041104 - A038	Travel & Transportation			1,905,000	1,703,000	1,860,000
041104 - A039	General			1,056,000	1,006,000	985,000
041104 - A04	Employees Retirement Benefits			502,000	502,000	352,000
041104 - A041	Pension			502,000	502,000	352,000
041104 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	501,000
041104 - A052	Grants-Domestic			3,000	3,000	501,000
041104 - A09	Physical Assets			213,000	3,000	196,000
041104 - A091	Purchase of Building			1,000	1,000	1,000
041104 - A092	Computer Equipment			82,000	2,000	65,000
041104 - A096	Purchase of Plant & Machinery			100,000		100,000
041104 - A097	Purchase of Furniture and Fixture			30,000		30,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		2011- 2012	2011- 2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Concl'd.				
041104 - A12	Civil Works	518,000	518,000	73,000
041104 - A124	Buildings and Structure	518,000	518,000	73,000
041104 - A13	Repairs and Maintenance	1,808,000	1,289,000	593,000
041104 - A130	Transport	300,000	226,000	180,000
041104 - A131	Machinery and Equipment	300,000	240,000	200,000
041104 - A132	Furniture and Fixture	45,000	36,000	40,000
041104 - A133	Buildings and Structure	1,000,000	650,000	70,000
041104 - A137	Computer Equipment	128,000	102,000	63,000
041104 - A138	General	35,000	35,000	40,000
Total - Pakistan Meteorological Department				
Lahore		151,418,000	174,009,000	184,306,000
041104	Total - Meteorology	151,418,000	174,009,000	184,306,000
0411	Total - General Economic Affairs	151,418,000	174,009,000	184,306,000
041	Total - General Economic, Commercial and Labour Affairs	151,418,000	174,009,000	184,306,000
04	Total - Economic Affairs	151,418,000	174,009,000	184,306,000
Total - Accountant General Pakistan Revenues,				
Sub-Office, Lahore		151,418,000	174,009,000	184,306,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
PR0194	PAKISTAN METEOROLOGICAL DEPARTMENT					
	PESHAWAR :					
041104	- A01	Employees Related Expenses		39,134,000	45,376,000	45,885,000
041104	- A011	Pay	233 221	16,325,000	26,069,000	27,081,000
041104	- A011-1	Pay of Officers	(25) (22)	(3,625,000)	(5,269,000)	(5,681,000)
041104	- A011-2	Pay of Other Staff	(208) (199)	(12,700,000)	(20,800,000)	(21,400,000)
041104	- A012	Allowances		22,809,000	19,307,000	18,804,000
041104	- A012-1	Regular Allowances		(21,595,000)	(18,415,000)	(18,013,000)
041104	- A012-2	Other Allowances (Excluding TA)		(1,214,000)	(892,000)	(791,000)
041104	- A03	Operating Expenses		3,096,000	2,936,000	4,014,000
041104	- A032	Communications		242,000	242,000	455,000
041104	- A033	Utilities		990,000	902,000	1,010,000
041104	- A034	Occupancy Costs		1,100,000	1,100,000	1,820,000
041104	- A036	Motor Vehicles		5,000	5,000	5,000
041104	- A038	Travel & Transportation		479,000	419,000	464,000
041104	- A039	General		280,000	268,000	260,000
041104	- A04	Employees Retirement Benefits		16,000	16,000	16,000
041104	- A041	Pension		16,000	16,000	16,000
041104	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
041104	- A052	Grants-Domestic		1,000	1,000	1,000
041104	- A09	Physical Assets		91,000	4,000	51,000
041104	- A091	Purchase of Building		1,000	1,000	1,000
041104	- A092	Computer Equipment		60,000	3,000	20,000
041104	- A096	Purchase of Plant & Machinery		20,000		20,000
041104	- A097	Purchase of Furniture and Fixture		10,000		10,000
041104	- A12	Civil Works		200,000		16,000
041104	- A124	Buildings and Structure		200,000		16,000
041104	- A13	Repairs and Maintenance		658,000	529,000	165,000
041104	- A130	Transport		85,000	68,000	60,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		No. of Posts	2011- 2012	2011- 2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd.						
041104	- A131	Machinery and Equipment		50,000	40,000	40,000
041104	- A132	Furniture and Fixture		15,000	12,000	10,000
041104	- A133	Buildings and Structure		480,000	384,000	25,000
041104	- A137	Computer Equipment		18,000	15,000	15,000
041104	- A138	General		10,000	10,000	15,000
Total - Pakistan Meteorological Department Peshawar				43,196,000	48,862,000	50,148,000
041104	Total - Meteorology			43,196,000	48,862,000	50,148,000
0411	Total - General Economic Affairs			43,196,000	48,862,000	50,148,000
041	Total - General Economic, Commercial and Labour Affairs			43,196,000	48,862,000	50,148,000
04	Total - Economic Affairs			43,196,000	48,862,000	50,148,000
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar				43,196,000	48,862,000	50,148,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

KA0062 PAKISTAN METEOROLOGICAL DEPARTMENT
KARACHI :

041104 - A01	Employees Related Expenses			185,062,000	213,033,000	225,150,000
041104 - A011	Pay	996	986	76,210,000	122,020,000	130,338,000
041104 - A011-1	Pay of Officers	(123)	(125)	(17,710,000)	(32,497,000)	(34,816,000)
041104 - A011-2	Pay of Other Staff	(873)	(861)	(58,500,000)	(89,523,000)	(95,522,000)
041104 - A012	Allowances			108,852,000	91,013,000	94,812,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

	2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.			
041104 - A012-1 Regular Allowances	(105,468,000)	(88,158,000)	(89,992,000)
041104 - A012-2 Other Allowances (Excluding TA)	(3,384,000)	(2,855,000)	(4,820,000)
041104 - A03 Operating Expenses	30,092,000	27,740,000	32,042,000
041104 - A031 Fees	50,000		20,000
041104 - A032 Communications	5,717,000	5,681,000	6,349,000
041104 - A033 Utilities	6,860,000	6,626,000	7,230,000
041104 - A034 Occupancy Costs	10,245,000	9,055,000	11,245,000
041104 - A036 Motor Vehicles	30,000	15,000	29,000
041104 - A038 Travel & Transportation	2,770,000	2,497,000	2,714,000
041104 - A039 General	4,420,000	3,866,000	4,455,000
041104 - A04 Employees Retirement Benefits	571,000	564,000	421,000
041104 - A041 Pension	571,000	564,000	421,000
041104 - A05 Grants, Subsidies and Write off Loans	500,000	500,000	400,000
041104 - A052 Grants-Domestic	500,000	500,000	400,000
041104 - A06 Transfers	1,000	1,000	1,000
041104 - A063 Entertainments & Gifts	1,000	1,000	1,000
041104 - A09 Physical Assets	12,246,000	149,000	10,954,000
041104 - A091 Purchase of Building	1,000	1,000	1,000
041104 - A092 Computer Equipment	570,000	51,000	230,000
041104 - A094 Other Stores and Stocks	7,200,000		7,200,000
041104 - A095 Purchase of Transport	950,000		
041104 - A096 Purchase of Plant and Machinery	3,475,000	97,000	3,475,000
041104 - A097 Purchase of Furniture and Fixture	50,000		48,000
041104 - A12 Civil Works	810,000	810,000	80,000
041104 - A124 Buildings and Structure	810,000	810,000	80,000
041104 - A13 Repairs and Maintenance	2,332,000	1,781,000	763,000
041104 - A130 Transport	420,000	242,000	195,000
041104 - A131 Machinery and Equipment	400,000	320,000	320,000
041104 - A132 Furniture and Fixture	55,000	44,000	55,000
041104 - A133 Buildings and Structure	1,140,000	912,000	70,000
041104 - A137 Computer Equipment	268,000	214,000	84,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		No. of Posts	2011- 2012	2011- 2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.						
041104 - A138	General			49,000	49,000	39,000
Total - Pakistan Meteorological Department Karachi				231,614,000	244,578,000	269,811,000
041104	Total - Meteorology			231,614,000	244,578,000	269,811,000
0411	Total - General Economic Affairs			231,614,000	244,578,000	269,811,000
041	Total - General Economic, Commercial and Labour Affairs			231,614,000	244,578,000	269,811,000
04	Total - Economic Affairs			231,614,000	244,578,000	269,811,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi				231,614,000	244,578,000	269,811,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

04 ECONOMIC AFFAIRS :
041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :
0411 GENERAL ECONOMIC AFFAIRS :
041104 METEOROLOGY :

QA0019 PAKISTAN METEOROLOGICAL DEPARTMENT
QUETTA :

041104 - A01	Employees Related Expenses			33,240,000	31,602,000	34,288,000
041104 - A011	Pay	235	223	14,331,000	17,505,000	19,075,000
041104 - A011-1	Pay of Officers	(25)	(20)	(3,031,000)	(2,505,000)	(2,875,000)
041104 - A011-2	Pay of Other Staff	(210)	(203)	(11,300,000)	(15,000,000)	(16,200,000)
041104 - A012	Allowances			18,909,000	14,097,000	15,213,000
041104 - A012-1	Regular Allowances			(18,272,000)	(13,567,000)	(14,554,000)
041104 - A012-2	Other Allowances (Excluding TA)			(637,000)	(530,000)	(659,000)
041104 - A03	Operating Expenses			3,162,000	2,856,000	4,377,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.				
041104 - A032	Communications	316,000	316,000	326,000
041104 - A033	Utilities	1,120,000	1,007,000	1,100,000
041104 - A034	Occupancy Costs	900,000	900,000	2,200,000
041104 - A036	Motor Vehicles	5,000	1,000	5,000
041104 - A038	Travel & Transportation	535,000	458,000	482,000
041104 - A039	General	286,000	174,000	264,000
041104 - A04	Employees Retirement Benefits	11,000	11,000	11,000
041104 - A041	Pension	11,000	11,000	11,000
041104 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	1,000
041104 - A052	Grants-Domestic	1,000	1,000	1,000
041104 - A09	Physical Assets	71,000	1,000	36,000
041104 - A091	Purchase of Building	1,000	1,000	1,000
041104 - A092	Computer Equipment	60,000		25,000
041104 - A096	Purchase of Plant & Machinery	5,000		5,000
041104 - A097	Purchase of Furniture and Fixture	5,000		5,000
041104 - A12	Civil Works	120,000	81,000	26,000
041104 - A124	Buildings and Structure	120,000	81,000	26,000
041104 - A13	Repairs and Maintenance	654,000	525,000	201,000
041104 - A130	Transport	80,000	64,000	60,000
041104 - A131	Machinery and Equipment	50,000	40,000	40,000
041104 - A132	Furniture and Fixture	15,000	12,000	15,000
041104 - A133	Buildings and Structure	480,000	384,000	60,000
041104 - A137	Computer Equipment	19,000	15,000	11,000
041104 - A138	General	10,000	10,000	15,000
Total -	Pakistan Meteorological Department Quetta	37,259,000	35,077,000	38,940,000
041104	Total - Meteorology	37,259,000	35,077,000	38,940,000
0411	Total - General Economic Affairs	37,259,000	35,077,000	38,940,000
041	Total - General Economic, Commercial and Labour Affairs	37,259,000	35,077,000	38,940,000
04	Total - Economic Affairs	37,259,000	35,077,000	38,940,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Quetta	37,259,000	35,077,000	38,940,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
GL0002	PAKISTAN METEOROLOGICAL DEPARTMENT					
	GILGIT :					
041104	- A01	Employees Related Expenses		14,469,000	16,778,000	19,060,000
041104	- A011	Pay	105 104	7,546,000	10,148,000	11,938,000
041104	- A011-1	Pay of Officers	(5) (5)	(646,000)	(437,000)	(638,000)
041104	- A011-2	Pay of Other Staff	(100) (99)	(6,900,000)	(9,711,000)	(11,300,000)
041104	- A012	Allowances		6,923,000	6,630,000	7,122,000
041104	- A012-1	Regular Allowances		(6,813,000)	(6,570,000)	(6,932,000)
041104	- A012-2	Other Allowances (Excluding TA)		(110,000)	(60,000)	(190,000)
041104	- A03	Operating Expenses		170,000	140,000	235,000
041104	- A038	Travel & Transportation		170,000	140,000	235,000
041104	- A09	Physical Assets		1,000	1,000	1,000
041104	- A091	Purchase of Building		1,000	1,000	1,000
041104	- A13	Repairs and Maintenance		126,000	101,000	25,000
041104	- A130	Transport		25,000	20,000	15,000
041104	- A133	Buildings and Structure		100,000	80,000	5,000
041104	- A138	General		1,000	1,000	5,000
Total - Pakistan Meteorological Department Gilgit				14,766,000	17,020,000	19,321,000
041104	Total - Meteorology			14,766,000	17,020,000	19,321,000
0411	Total - General Economic Affairs			14,766,000	17,020,000	19,321,000
041	Total - General Economic, Commercial and Labour Affairs			14,766,000	17,020,000	19,321,000
04	Total - Economic Affairs			14,766,000	17,020,000	19,321,000
Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit				14,766,000	17,020,000	19,321,000

NO. 021._FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		2011- 2012 Budget Estimate Rs	2011- 2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
04	ECONOMIC AFFAIRS :			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :			
0411	GENERAL ECONOMIC AFFAIRS :			
041104	METEOROLOGY :			
HQ0183 PAKISTAN METEOROLOGICAL DEPARTMENT CONTRIBUTION & SUBSCRIPTION :				
041104 - A03	Operating Expenses	4,550,000	4,550,000	6,500,000
041104 - A039	General	4,550,000	4,550,000	6,500,000
Total - Pakistan Meteorological Department Contribution & Subscription		4,550,000	4,550,000	6,500,000
041104	Total - Meteorology	4,550,000	4,550,000	6,500,000
0411	Total - General Economic Affairs	4,550,000	4,550,000	6,500,000
041	Total - General Economic, Commercial and Labour Affairs	4,550,000	4,550,000	6,500,000
04	Total - Economic Affairs	4,550,000	4,550,000	6,500,000
Total - Chief Accounts Officer (Ministry of Foreign Affairs)		4,550,000	4,550,000	6,500,000
TOTAL - DEMAND		578,825,000	625,663,000	680,347,000