

**SECTION IV**  
**MINISTRY OF LAW AND JUSTICE**

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**2012-2013**  
**Budget**  
**Estimate**  
**(Rupees in Thousands)**

*Appropriation presented on behalf of the  
Ministry of Law and Justice*

*Current Expenditure on Revenue Account*

- Supreme Court	1,038,180
- Islamabad High Court	355,141
- Election	1,571,977

	<b>Total:- 2,965,298</b>
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## .- SUPREME COURT

## APPROPRIATIONS

SUPREME COURT  
(FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **SUPREME COURT**.

Charged Rs. 1,038,180,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
031	Law Courts	986,557,000	986,562,000	1,038,180,000
<b>Total</b>		<b>986,557,000</b>	<b>986,562,000</b>	<b>1,038,180,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>797,775,000</b>	<b>797,778,000</b>	<b>837,440,000</b>
A011	Pay	170,981,000	170,983,000	203,299,000
A011-1	Pay of Officers	(137,163,000)	(137,165,000)	(145,066,000)
A011-2	Pay of Other Staff	(33,818,000)	(33,818,000)	(58,233,000)
A012	Allowances	626,794,000	626,795,000	634,141,000
A012-1	Regular Allowances	(457,630,000)	(457,631,000)	(434,198,000)
A012-2	Other Allowances (Excluding TA)	(169,164,000)	(169,164,000)	(199,943,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>138,582,000</b>	<b>138,582,200</b>	<b>144,959,000</b>
<b>A04</b>	<b>Employees Retirement benefits</b>		<b>2,000</b>	<b>5,581,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>33,000,000</b>	<b>33,000,000</b>	<b>33,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>14,700,000</b>	<b>14,700,000</b>	<b>14,700,000</b>
<b>Total</b>		<b>986,557,000</b>	<b>986,562,000</b>	<b>1,038,180,000</b>
Charged		986,557,000	986,562,000	1,038,180,000

.- FC24S11 SUPREME COURT

**APPROPRIATIONS**

III. - DETAILS are as follows :-

No. of Posts 2011-2012-2012-2013				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>						
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS:</b>					
<b>031</b>	<b>LAW COURTS:</b>					
<b>0311</b>	<b>LAW COURTS:</b>					
<b>031101</b>	<b>COURTS/JUSTICE:</b>					
<b>ID1569</b>	<b>SUPREME COURT OF PAKISTAN:</b>					
<b>031101 · A01</b>	<b>Employees Related Expenses</b>			<b>797,775,000</b>	<b>797,778,000</b>	<b>837,440,000</b>
031101 · A011	Pay	788	788	170,981,000	170,983,000	203,299,000
031101 · A011-1	Pay of Officers	(220)	(220)	(137,163,000)	(137,165,000)	(145,066,000)
031101 · A011-2	Pay of Other Staff	(568)	(568)	(33,818,000)	(33,818,000)	(58,233,000)
031101 · A012	Allowances			626,794,000	626,795,000	634,141,000
031101 · A012-1	Regular Allowances			(457,630,000)	(457,631,000)	(434,198,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(169,164,000)	(169,164,000)	(199,943,000)
<b>031101 · A03</b>	<b>Operating Expenses</b>			<b>138,582,000</b>	<b>138,582,000</b>	<b>144,959,000</b>
031101 · A032	Communications			18,000,000	18,000,000	18,000,000
031101 · A033	Utilities			700,000	700,000	700,000
031101 · A034	Occupancy Costs			33,082,000	33,082,000	37,959,000
031101 · A038	Travel & Transportation			58,800,000	58,800,000	58,800,000
031101 · A039	General			28,000,000	28,000,000	29,500,000
<b>031101 · A04</b>	<b>Employees retirements Benetifts</b>				<b>2,000</b>	<b>5,581,000</b>
031101 · A041	Pensions				2,000	5,581,000
<b>031101 · A06</b>	<b>Transfers</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
031101 · A063	Entertainment & Gifts			2,500,000	2,500,000	2,500,000
<b>031101 · A09</b>	<b>Physical Assets</b>			<b>33,000,000</b>	<b>33,000,000</b>	<b>33,000,000</b>
031101 · A095	Purchase of Transport			24,000,000	24,000,000	24,000,000
031101 · A096	Purchase of Plant & Machinery			5,000,000	5,000,000	5,000,000
031101 · A097	Purchase of Furniture & Fixture			3,000,000	3,000,000	3,000,000
031101 · A098	Purchase of Other Assets			1,000,000	1,000,000	1,000,000
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>			<b>14,700,000</b>	<b>14,700,000</b>	<b>14,700,000</b>
031101 · A130	Transport			8,000,000	8,000,000	8,000,000
031101 · A131	Machinery and Equipment			5,000,000	5,000,000	5,000,000
031101 · A132	Furniture and Fixture			1,000,000	1,000,000	1,000,000
031101 · A133	Buildings and Structure			700,000	700,000	700,000
<b>Total - Supreme Court of Pakistan</b>				<b>986,557,000</b>	<b>986,562,000</b>	<b>1,038,180,000</b>

## .- FC24S11 SUPREME COURT

## APPROPRIATIONS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Concld.</b>			
031101 Total- Courts/Justice	986,557,000	986,562,000	1,038,180,000
0311 Total-Law Courts	986,557,000	986,562,000	1,038,180,000
031 Total-Law Courts	986,557,000	986,562,000	1,038,180,000
03 Total-Public Order and Safety Affairs	986,557,000	986,562,000	1,038,180,000
<b>Total- Accountant General Pakistan Revenues</b>	<b>986,557,000</b>	<b>986,562,000</b>	<b>1,038,180,000</b>
<b>TOTAL- APPROPRIATIONS</b>	<b>986,557,000</b>	<b>986,562,000</b>	<b>1,038,180,000</b>