

No. 067.-PAKISTAN RANGERS

DEMANDS FOR GRANTS

DEMAND NO. 067
(FC21P14)
PAKISTAN RANGERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PAKISTAN RANGERS**

Voted **Rs 12,602,155,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
032	Police	11,452,081,000	11,535,081,000	12,602,155,000
	Total	11,452,081,000	11,535,081,000	12,602,155,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	10,330,081,000	10,330,081,000	11,473,155,000
A011	Pay	2,990,395,000	2,990,395,000	4,333,269,000
A011-1	Pay of Officers	(204,019,000)	(204,019,000)	(259,839,000)
A011-2	Pay of Other Staff	(2,786,376,000)	(2,786,376,000)	(4,073,430,000)
A012	Allowances	7,339,686,000	7,339,686,000	7,139,886,000
A012-1	Regular Allowances	(7,312,405,000)	(7,312,405,000)	(7,118,616,000)
A012-2	Other Allowances (Excluding T. A)	(27,281,000)	(27,281,000)	(21,270,000)
A03	Operating Expenses	615,101,000	615,101,000	628,874,000
A04	Employees Retirement Benefits	575,000	575,000	750,000
A05	Grants, Subsidies and Write off Loans	21,750,000	21,750,000	13,000,000
A06	Transfers	1,600,000	1,600,000	1,950,000
A09	Physical Assets	340,574,000	423,574,000	338,626,000
A12	Civil Works	43,000,000	43,000,000	46,000,000
A13	Repairs and Maintenance	99,400,000	99,400,000	99,800,000
	Total	11,452,081,000	11,535,081,000	12,602,155,000

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III.-DETAILS are as follows:-

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE			
03 PUBLIC ORDER AND SAFETY AFFAIRS:			
032 POLICE:			
0321 POLICE:			
032105 PROVINCIAL BORDER FORCES:			
LO0179 HQ PAKISTAN RANGERS (PUNJAB):			
032105- A01 Employees Related Expenses	4,390,081,000	4,390,081,000	4,875,865,000
032105- A011 Pay	1,310,750,000	1,310,750,000	1,760,000,000
032105- A011-1 Pay of Officers	(94,374,000)	(94,374,000)	(110,000,000)
032105- A011-2 Pay of Other Staff	(1,216,376,000)	(1,216,376,000)	(1,650,000,000)
032105- A012 Allowances	3,079,331,000	3,079,331,000	3,115,865,000
032105- A012-1 Regular Allowances	(3,060,665,000)	(3,060,665,000)	(3,103,642,000)
032105- A012-2 Other Allowances (Excluding T. A)	(18,666,000)	(18,666,000)	(12,223,000)
032105- A03 Operating Expenses	358,780,000	358,780,000	360,330,000
032105- A032 Communications	8,250,000	8,250,000	6,344,000
032105- A033 Utilities	91,750,000	91,750,000	74,600,000
032105- A034 Occupancy Costs	8,060,000	8,060,000	9,590,000
032105- A038 Travel & Transportation	122,050,000	122,050,000	140,916,000
032105- A039 General	128,670,000	128,670,000	128,880,000
032105- A04 Employees Retirement Benefits	500,000	500,000	700,000
032105- A041 Pension	500,000	500,000	700,000
032105- A06 Transfers	700,000	700,000	1,050,000
032105- A061 Scholarships	200,000	200,000	50,000
032105- A063 Entertainment & Gifts	500,000	500,000	1,000,000
032105- A09 Physical Assets	75,300,000	158,300,000	76,800,000
032105- A092 Computer Equipment	2,000,000	2,000,000	1,500,000
032105- A094 Other Stores and Stocks	2,300,000	2,300,000	4,300,000
032105- A095 Purchase of Transport	30,000,000	113,000,000	30,000,000
032105- A096 Purchase of Plant & Machinery	20,000,000	20,000,000	20,000,000
032105- A097 Purchase of Furniture & Fixture	2,000,000	2,000,000	2,000,000
032105- A098 Purchase of other Assets	19,000,000	19,000,000	19,000,000
032105- A13 Repairs and Maintenance	39,720,000	39,720,000	40,120,000

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Conclid.			
032105- A130 Transport	37,420,000	37,420,000	37,420,000
032105- A131 Machinery and Equipment	1,500,000	1,500,000	1,500,000
032105- A132 Furniture and Fixture	400,000	400,000	400,000
032105- A137 Computer Equipment	400,000	400,000	800,000
Total-HQ Pakistan Rangers (Punjab)	4,865,081,000	4,948,081,000	5,354,865,000
032105 Total-Provincial Border Forces	4,865,081,000	4,948,081,000	5,354,865,000
0321 Total-Police	4,865,081,000	4,948,081,000	5,354,865,000
032 Total-Police	4,865,081,000	4,948,081,000	5,354,865,000
03 Total-Public Order and Safety Affairs	4,865,081,000	4,948,081,000	5,354,865,000
Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	4,865,081,000	4,948,081,000	5,354,865,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS:

032 POLICE:

0321 POLICE:

032105 PROVINCIAL BORDER FORCES:

KA0213 PAKISTAN RANGERS (SINDH) KARACHI:

032105- A01 Employees Related Expenses	5,940,000,000	5,940,000,000	6,597,290,000
032105- A011 Pay	1,679,645,000	1,679,645,000	2,573,269,000
032105- A011-1 Pay of Officers	(109,645,000)	(109,645,000)	(149,839,000)
032105- A011-2 Pay of Other Staff	(1,570,000,000)	(1,570,000,000)	(2,423,430,000)
032105- A012 Allowances	4,260,355,000	4,260,355,000	4,024,021,000
032105- A012-1 Regular Allowances	(4,251,740,000)	(4,251,740,000)	(4,014,974,000)
032105- A012-2 Other Allowances (Excluding T. A)	(8,615,000)	(8,615,000)	(9,047,000)

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd.				
032105- A03	Operating Expenses	256,321,000	256,321,000	268,544,000
032105- A032	Communications	2,910,000	2,910,000	3,000,000
032105- A033	Utilities	24,250,000	24,250,000	24,250,000
032105- A034	Occupancy Costs	12,055,000	12,055,000	14,788,000
032105- A038	Travel & Transportation	105,365,000	105,365,000	108,835,000
032105- A039	General	111,741,000	111,741,000	117,671,000
032105- A04	Employees Retirement Benefits	75,000	75,000	50,000
032105- A041	Pension	75,000	75,000	50,000
032105- A05	Grants, Subsidies and Write off Loans	21,750,000	21,750,000	13,000,000
032105- A052	Grants Domistic	21,750,000	21,750,000	13,000,000
032105- A06	Transfers	900,000	900,000	900,000
032105- A061	Scholarships	50,000	50,000	50,000
032105- A063	Entertainment & Gifts	850,000	850,000	850,000
032105- A09	Physical Assets	265,274,000	265,274,000	261,826,000
032105- A091	Purchase of Building	1,000	1,000	1,000
032105- A092	Computer Equipment	900,000	900,000	900,000
032105- A095	Purchase of Transport	190,000,000	190,000,000	190,000,000
032105- A096	Purchase of Plant & Machinery	21,198,000	21,198,000	19,150,000
032105- A097	Purchase of Furniture & Fixture	4,800,000	4,800,000	4,000,000
032105- A098	Purchase of Other Assets	48,375,000	48,375,000	47,775,000
032105- A13	Repairs and Maintenance	40,680,000	40,680,000	40,680,000
032105- A130	Transport	33,500,000	33,500,000	34,000,000
032105- A131	Machinery and Equipment	5,350,000	5,350,000	5,350,000
032105- A132	Furniture and Fixtures	1,000,000	1,000,000	500,000
032105- A137	Computer Equipment	830,000	830,000	830,000
Total-Pakistan Rangers (Sindh), Karachi		6,525,000,000	6,525,000,000	7,182,290,000
032105	Total-Provincial Border Forces	6,525,000,000	6,525,000,000	7,182,290,000
0321	Total-Police	6,525,000,000	6,525,000,000	7,182,290,000
032	Total-Police	6,525,000,000	6,525,000,000	7,182,290,000
03	Total-Public Order and Safety Affairs	6,525,000,000	6,525,000,000	7,182,290,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		6,525,000,000	6,525,000,000	7,182,290,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
WORKS AUDIT				
03	PUBLIC ORDER AND SAFETY AFFAIRS:			
032	POLICE:			
0321	POLICE:			
032105	PROVINCIAL BORDER FORCES:			
HQ0875	PAKISTAN RANGERS (PUNJAB) LAHORE:			
032105- A12	Civil works	6,000,000	6,000,000	5,000,000
032105- A124	Buildings and Structures	6,000,000	6,000,000	5,000,000
032105- A13	Repairs and Maintenance	6,000,000	6,000,000	5,000,000
032105- A133	Buildings and Structure	6,000,000	6,000,000	5,000,000
Total-Pakistan Rangers (Punjab) Lahore		12,000,000	12,000,000	10,000,000
HQ0876	PAKISTAN RANGERS (SINDH), KARACHI:			
032105- A12	Civil works	37,000,000	37,000,000	41,000,000
032105- A124	Buildings and Structures	37,000,000	37,000,000	41,000,000
032105- A13	Repairs and Maintenance	13,000,000	13,000,000	14,000,000
032105- A133	Buildings and Structure	13,000,000	13,000,000	14,000,000
Total-Pakistan Rangers (Sindh), Karachi		50,000,000	50,000,000	55,000,000
032105	Total-Provincial Border Forces	62,000,000	62,000,000	65,000,000
0321	Total-Police	62,000,000	62,000,000	65,000,000
032	Total-Police	62,000,000	62,000,000	65,000,000
03	Total-Public Order and Safety Affairs	62,000,000	62,000,000	65,000,000
Total-Works Audit		62,000,000	62,000,000	65,000,000
TOTAL-DEMAND		11,452,081,000	11,535,081,000	12,602,155,000