

NO. 031._ NATIONAL SAVINGS

DEMANDS FOR GRANTS

DEMAND NO. 031
(FC21N01)
NATIONAL SAVINGS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **NATIONAL SAVINGS**.

Voted **Rs. 1,621,211,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,378,664,000	1,378,664,000	1,608,958,000
019	General Public Services not Elsewhere Defined	10,827,000	10,827,000	12,253,000
Total		1,389,491,000	1,389,491,000	1,621,211,000

OBJECT CLASSIFICATION				
A01	Employees Related Expenses	832,030,000	832,030,000	1,040,894,000
A011	Pay	338,175,000	338,175,000	569,666,000
A011-1	Pay of Officers	(108,117,000)	(108,117,000)	(176,314,000)
A011-2	Pay of Other Staff	(230,058,000)	(230,058,000)	(393,352,000)
A012	Allowances	493,855,000	493,855,000	471,228,000
A012-1	Regular Allowances	(446,142,000)	(446,142,000)	(391,745,000)
A012-2	Other Allowances (Excluding TA)	(47,713,000)	(47,713,000)	(79,483,000)
A03	Operating Expenses	482,095,000	482,095,000	508,790,000
A04	Employees Retirement Benefits	1,470,000	1,470,000	1,470,000
A05	Grants, Subsidies and Write off Loans	8,000,000	8,000,000	8,100,000
A06	Transfers	613,000	613,000	614,000
A09	Physical Assets	53,731,000	53,731,000	49,641,000
A13	Repairs and Maintenance	11,552,000	11,552,000	11,702,000
Total		1,389,491,000	1,389,491,000	1,621,211,000

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III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011203	NATIONAL SAVINGS :					
ID0966	REGIONAL DIRECTORATE OF NATIONAL SAVINGS, RAWALPINDI :					
011203 - A01	Employees Related Expenses			9,370,000	9,370,000	12,093,000
011203 - A011	Pay	44	46	3,550,000	3,550,000	6,702,000
011203 - A011-1	Pay of Officers	(13)	(14)	(1,800,000)	(1,800,000)	(3,115,000)
011203 - A011-2	Pay of Other Staff	(31)	(32)	(1,750,000)	(1,750,000)	(3,587,000)
011203 - A012	Allowances			5,820,000	5,820,000	5,391,000
011203 - A012-1	Regular Allowances			(5,050,000)	(5,050,000)	(4,381,000)
011203 - A012-2	Other Allowances (Excluding TA)			(770,000)	(770,000)	(1,010,000)
011203 - A03	Operating Expenses			13,679,000	13,679,000	13,729,000
011203 - A032	Communications			835,000	835,000	835,000
011203 - A033	Utilities			905,000	905,000	955,000
011203 - A034	Occupancy Costs			6,806,000	6,806,000	6,806,000
011203 - A038	Travel & Transportation			1,630,000	1,630,000	1,630,000
011203 - A039	General			3,503,000	3,503,000	3,503,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			1,200,000	1,200,000	700,000
011203 - A096	Purchase of Plant and Machinery			700,000	700,000	400,000
011203 - A097	Purchase of Furniture and Fixture			500,000	500,000	300,000
011203 - A13	Repairs and Maintenance			950,000	950,000	950,000
011203 - A130	Transport			300,000	300,000	300,000
011203 - A131	Machinery and Equipment			450,000	450,000	450,000
011203 - A132	Furniture and Fixture			200,000	200,000	200,000
Total - Regional Directorate of National Savings, Rawalpindi				25,751,000	25,751,000	28,024,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID0967	REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, ISLAMABAD :					
011203 - A01	Employees Related Expenses			2,224,000	2,224,000	1,936,000
011203 - A011	Pay	7	7	929,000	929,000	1,076,000
011203 - A011-1	Pay of Officers	(2)	(2)	(440,000)	(440,000)	(417,000)
011203 - A011-2	Pay of Other Staff	(5)	(5)	(489,000)	(489,000)	(659,000)
011203 - A012	Allowances			1,295,000	1,295,000	860,000
011203 - A012-1	Regular Allowances			(1,200,000)	(1,200,000)	(738,000)
011203 - A012-2	Other Allowances (Excluding TA)			(95,000)	(95,000)	(122,000)
011203 - A03	Operating Expenses			252,000	252,000	256,000
011203 - A032	Communications			70,000	70,000	70,000
011203 - A034	Occupancy Costs			90,000	90,000	90,000
011203 - A038	Travel & Transportation			69,000	69,000	73,000
011203 - A039	General			23,000	23,000	23,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A09	Physical Assets			35,000	35,000	35,000
011203 - A096	Purchase of Plant and Machinery			20,000	20,000	20,000
011203 - A097	Purchase of Furniture and Fixture			15,000	15,000	15,000
011203 - A13	Repairs and Maintenance			25,000	25,000	25,000
011203 - A131	Machinery and Equipment			15,000	15,000	15,000
011203 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Regional Accounts Office, National Savings, Islamabad				2,546,000	2,546,000	2,262,000

ID0985 CENTRAL DIRECTORATE OF NATIONAL SAVINGS, ISLAMABAD
(UPKEEP OF NSC'S/OPENING OF NEW NSC'S) :

011203 - A03	Operating Expenses			1,000,000	1,000,000	1,000,000
011203 - A039	General			1,000,000	1,000,000	1,000,000
Total - Central Directorate of National Savings, Islamabad (Upkeep of NSC's/Opening of New NSC's)				1,000,000	1,000,000	1,000,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID0988	CENTRAL DIRECTORATE OF NATIONAL SAVINGS, ISLAMABAD, (PUBLICITY) :					
011203 - A03	Operating Expenses			30,000,000	30,000,000	31,000,000
011203 - A039	General			30,000,000	30,000,000	31,000,000
Total - Central Directorate of National Savings, Islamabad (Publicity)				30,000,000	30,000,000	31,000,000
ID1014	FIELD ORGANIZATION, RAWALPINDI :					
011203 - A01	Employees Related Expenses			74,702,000	74,702,000	93,250,000
011203 - A011	Pay	301	302	30,550,000	30,550,000	50,669,000
011203 - A011-1	Pay of Officers	(34)	(34)	(7,524,000)	(7,524,000)	(13,133,000)
011203 - A011-2	Pay of Other Staff	(267)	(268)	(23,026,000)	(23,026,000)	(37,536,000)
011203 - A012	Allowances			44,152,000	44,152,000	42,581,000
011203 - A012-1	Regular Allowances			(40,831,000)	(40,831,000)	(37,014,000)
011203 - A012-2	Other Allowances (Excluding TA)			(3,321,000)	(3,321,000)	(5,567,000)
011203 - A03	Operating Expenses			41,403,000	41,403,000	42,416,000
011203 - A032	Communications			1,600,000	1,600,000	1,600,000
011203 - A033	Utilities			4,380,000	4,380,000	4,858,000
011203 - A034	Occupancy Costs			32,343,000	32,343,000	32,678,000
011203 - A038	Travel & Transportation			1,570,000	1,570,000	1,770,000
011203 - A039	General			1,510,000	1,510,000	1,510,000
011203 - A06	Transfers			55,000	55,000	55,000
011203 - A063	Entertainment & Gifts			55,000	55,000	55,000
Total - Field Organization, Rawalpindi				116,160,000	116,160,000	135,721,000
ID1017	DIRECTORATE OF INSPECTION & ACCOUNTS, NATIONAL SAVINGS, ISLAMABAD :					
011203 - A01	Employees Related Expenses			19,265,000	19,265,000	23,171,000
011203 - A011	Pay	49	49	7,950,000	7,950,000	13,240,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011203 - A011-1	Pay of Officers	(26)	(26)	(5,750,000)	(5,750,000)	(9,574,000)
011203 - A011-2	Pay of Other Staff	(23)	(23)	(2,200,000)	(2,200,000)	(3,666,000)
011203 - A012	Allowances			11,315,000	11,315,000	9,931,000
011203 - A012-1	Regular Allowances			(10,350,000)	(10,350,000)	(8,271,000)
011203 - A012-2	Other Allowances (Excluding TA)			(965,000)	(965,000)	(1,660,000)
011203 - A03	Operating Expenses			5,479,000	5,479,000	5,479,000
011203 - A032	Communications			340,000	340,000	340,000
011203 - A033	Utilities			582,000	582,000	582,000
011203 - A034	Occupancy Costs			3,280,000	3,280,000	3,280,000
011203 - A038	Travel & Transportation			1,055,000	1,055,000	1,055,000
011203 - A039	General			222,000	222,000	222,000
011203 - A04	Employees Retirement Benefits			130,000	130,000	130,000
011203 - A041	Pension			130,000	130,000	130,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			7,000	7,000	7,000
011203 - A063	Entertainment & Gifts			7,000	7,000	7,000
011203 - A09	Physical Assets			90,000	90,000	90,000
011203 - A096	Purchase of Plant and Machinery			55,000	55,000	55,000
011203 - A097	Purchase of Furniture and Fixture			35,000	35,000	35,000
011203 - A13	Repairs and Maintenance			113,000	113,000	113,000
011203 - A130	Transport			70,000	70,000	70,000
011203 - A131	Machinery and Equipment			30,000	30,000	30,000
011203 - A132	Furniture and Fixture			13,000	13,000	13,000
Total - Directorate of Inspection & Accounts, National Savings, Islamabad				25,584,000	25,584,000	29,490,000

ID1021 CENTRAL DIRECTORATE OF NATIONAL SAVINGS, ISLAMABAD :

011203 - A01	Employees Related Expenses			38,432,000	38,432,000	54,149,000
011203 - A011	Pay	112	128	16,450,000	16,450,000	28,449,000
011203 - A011-1	Pay of Officers	(31)	(36)	(9,600,000)	(9,600,000)	(14,670,000)
011203 - A011-2	Pay of Other Staff	(81)	(92)	(6,850,000)	(6,850,000)	(13,779,000)
011203 - A012	Allowances			21,982,000	21,982,000	25,700,000
011203 - A012-1	Regular Allowances			(19,082,000)	(19,082,000)	(18,080,000)

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.			
011203 - A012-2 Other Allowances (Excluding TA)	(2,900,000)	(2,900,000)	(7,620,000)
011203 - A03 Operating Expenses	60,240,000	60,240,000	73,880,000
011203 - A032 Communications	2,030,000	2,030,000	2,080,000
011203 - A033 Utilities	3,660,000	3,660,000	4,030,000
011203 - A034 Occupancy Costs	12,500,000	12,500,000	13,500,000
011203 - A036 Motor Vehicles	200,000	200,000	40,000
011203 - A038 Travel & Transportation	3,990,000	3,990,000	5,670,000
011203 - A039 General	37,860,000	37,860,000	48,560,000
011203 - A04 Employees Retirement Benefits	300,000	300,000	300,000
011203 - A041 Pension	300,000	300,000	300,000
011203 - A05 Grants, Subsidies and Write off Loans	1,500,000	1,500,000	1,600,000
011203 - A052 Grants-Domestic	1,500,000	1,500,000	1,600,000
011203 - A06 Transfers	50,000	50,000	50,000
011203 - A063 Entertainment & Gifts	50,000	50,000	50,000
011203 - A09 Physical Assets	41,985,000	41,985,000	40,703,000
011203 - A091 Purchase of Building	2,000	2,000	2,000
011203 - A092 Computer Equipment	12,861,000	12,861,000	5,501,000
011203 - A095 Purchase of Transport	5,200,000	5,200,000	2,500,000
011203 - A096 Purchase of Plant and Machinery	13,700,000	13,700,000	13,000,000
011203 - A097 Purchase of Furniture and Fixture	10,222,000	10,222,000	19,700,000
011203 - A13 Repairs and Maintenance	1,100,000	1,100,000	1,250,000
011203 - A130 Transport	600,000	600,000	700,000
011203 - A131 Machinery and Equipment	450,000	450,000	500,000
011203 - A132 Furniture and Fixture	50,000	50,000	50,000
Total - Central Directorate of National Savings, Islamabad	143,607,000	143,607,000	171,932,000
011203 Total - National Savings	344,648,000	344,648,000	399,429,000
0112 Total - Financial and Fiscal Affairs	344,648,000	344,648,000	399,429,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	344,648,000	344,648,000	399,429,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :					
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :					
019101	ADMINISTRATIVE TRAINING :					
ID0939	TRAINING INSTITUTE OF NATIONAL SAVINGS, ISLAMABAD :					
019101 - A01	Employees Related Expenses			3,948,000	3,948,000	4,323,000
019101 - A011	Pay	12	12	1,356,000	1,356,000	2,308,000
019101 - A011-1	Pay of Officers	(3)	(3)	(686,000)	(686,000)	(1,400,000)
019101 - A011-2	Pay of Other Staff	(9)	(9)	(670,000)	(670,000)	(908,000)
019101 - A012	Allowances			2,592,000	2,592,000	2,015,000
019101 - A012-1	Regular Allowances			(2,022,000)	(2,022,000)	(1,410,000)
019101 - A012-2	Other Allowances (Excluding TA)			(570,000)	(570,000)	(605,000)
019101 - A03	Operating Expenses			4,030,000	4,030,000	4,897,000
019101 - A032	Communications			209,000	209,000	209,000
019101 - A033	Utilities			628,000	628,000	652,000
019101 - A034	Occupancy Costs			2,706,000	2,706,000	3,528,000
019101 - A038	Travel & Transportation			382,000	382,000	393,000
019101 - A039	General			105,000	105,000	115,000
019101 - A06	Transfers			3,000	3,000	3,000
019101 - A063	Entertainment & Gifts			3,000	3,000	3,000
019101 - A09	Physical Assets			400,000	400,000	400,000
019101 - A096	Purchase of Plant and Machinery			200,000	200,000	200,000
019101 - A097	Purchase of Furniture and Fixture			200,000	200,000	200,000
019101 - A13	Repairs and Maintenance			135,000	135,000	135,000
019101 - A130	Transport			80,000	80,000	80,000
019101 - A131	Machinery and Equipment			40,000	40,000	40,000
019101 - A132	Furniture and Fixture			15,000	15,000	15,000
Total - Training Institute of National Savings, Islamabad				8,516,000	8,516,000	9,758,000
019101	Total - Administrative Training			8,516,000	8,516,000	9,758,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.						
0191	Total - General Public Services not Elsewhere Defined			8,516,000	8,516,000	9,758,000
019	Total - General Public Services not Elsewhere Defined			8,516,000	8,516,000	9,758,000
01	Total - General Public Service			353,164,000	353,164,000	409,187,000
Total - Accountant General Pakistan Revenues				353,164,000	353,164,000	409,187,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011203 NATIONAL SAVINGS :

LO0055 REGIONAL DIRECTORATE OF NATIONAL
SAVINGS, LAHORE :

011203 - A01	Employees Related Expenses			13,893,000	13,893,000	19,856,000
011203 - A011	Pay	45	55	5,947,000	5,947,000	11,396,000
011203 - A011-1	Pay of Officers	(10)	(11)	(2,500,000)	(2,500,000)	(4,820,000)
011203 - A011-2	Pay of Other Staff	(35)	(44)	(3,447,000)	(3,447,000)	(6,576,000)
011203 - A012	Allowances			7,946,000	7,946,000	8,460,000
011203 - A012-1	Regular Allowances			(7,116,000)	(7,116,000)	(6,715,000)
011203 - A012-2	Other Allowances (Excluding TA)			(830,000)	(830,000)	(1,745,000)
011203 - A03	Operating Expenses			8,971,000	8,971,000	9,031,000
011203 - A032	Communications			425,000	425,000	425,000
011203 - A033	Utilities			855,000	855,000	905,000

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		No. of Posts 2011-12	2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A034	Occupancy Costs			3,850,000	3,850,000	3,850,000
011203 - A038	Travel & Transportation			920,000	920,000	930,000
011203 - A039	General			2,921,000	2,921,000	2,921,000
011203 - A04	Employees Retirement Benefits			200,000	200,000	200,000
011203 - A041	Pension			200,000	200,000	200,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			1,150,000	1,150,000	800,000
011203 - A096	Purchase of Plant and Machinery			650,000	650,000	500,000
011203 - A097	Purchase of Furniture and Fixture			500,000	500,000	300,000
011203 - A13	Repairs and Maintenance			990,000	990,000	990,000
011203 - A130	Transport			300,000	300,000	300,000
011203 - A131	Machinery and Equipment			600,000	600,000	600,000
011203 - A132	Furniture and Fixture			90,000	90,000	90,000
Total - Regional Directorate of National Savings, Lahore				25,706,000	25,706,000	31,379,000

LO0056 FIELD ORGANIZATION, LAHORE ;

011203 - A01	Employees Related Expenses			68,307,000	68,307,000	90,205,000
011203 - A011	Pay	303	311	27,450,000	27,450,000	50,649,000
011203 - A011-1	Pay of Officers	(37)	(41)	(6,750,000)	(6,750,000)	(13,258,000)
011203 - A011-2	Pay of Other Staff	(266)	(270)	(20,700,000)	(20,700,000)	(37,391,000)
011203 - A012	Allowances			40,857,000	40,857,000	39,556,000
011203 - A012-1	Regular Allowances			(37,456,000)	(37,456,000)	(33,545,000)
011203 - A012-2	Other Allowances (Excluding TA)			(3,401,000)	(3,401,000)	(6,011,000)
011203 - A03	Operating Expenses			45,460,000	45,460,000	46,793,000
011203 - A032	Communications			1,100,000	1,100,000	1,100,000
011203 - A033	Utilities			5,855,000	5,855,000	6,433,000
011203 - A034	Occupancy Costs			36,195,000	36,195,000	36,700,000
011203 - A038	Travel & Transportation			1,350,000	1,350,000	1,600,000
011203 - A039	General			960,000	960,000	960,000
011203 - A06	Transfers			53,000	53,000	53,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A063	Entertainment & Gifts			53,000	53,000	53,000
Total - Field Organization, Lahore				113,820,000	113,820,000	137,051,000

LO0057 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, MULTAN :

011203 - A01	Employees Related Expenses			10,789,000	10,789,000	14,669,000
011203 - A011	Pay	37	50	4,357,000	4,357,000	8,037,000
011203 - A011-1	Pay of Officers	(8)	(8)	(1,921,000)	(1,921,000)	(3,817,000)
011203 - A011-2	Pay of Other Staff	(29)	(42)	(2,436,000)	(2,436,000)	(4,220,000)
011203 - A012	Allowances			6,432,000	6,432,000	6,632,000
011203 - A012-1	Regular Allowances			(5,682,000)	(5,682,000)	(5,508,000)
011203 - A012-2	Other Allowances (Excluding TA)			(750,000)	(750,000)	(1,124,000)
011203 - A03	Operating Expenses			6,363,000	6,363,000	6,473,000
011203 - A032	Communications			650,000	650,000	650,000
011203 - A033	Utilities			625,000	625,000	635,000
011203 - A034	Occupancy Costs			1,860,000	1,860,000	1,950,000
011203 - A038	Travel & Transportation			1,100,000	1,100,000	1,110,000
011203 - A039	General			2,128,000	2,128,000	2,128,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			1,100,000	1,100,000	700,000
011203 - A096	Purchase of Plant and Machinery			600,000	600,000	400,000
011203 - A097	Purchase of Furniture and Fixture			500,000	500,000	300,000
011203 - A13	Repairs and Maintenance			750,000	750,000	750,000
011203 - A130	Transport			250,000	250,000	250,000
011203 - A131	Machinery and Equipment			350,000	350,000	350,000
011203 - A132	Furniture and Fixture			150,000	150,000	150,000
Total - Regional Directorate of National Savings, Multan				19,554,000	19,554,000	23,144,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0058 FIELD ORGANIZATION, MULTAN :						
011203 - A01	Employees Related Expenses			58,984,000	58,984,000	75,807,000
011203 - A011	Pay	271	292	23,721,000	23,721,000	40,884,000
011203 - A011-1	Pay of Officers	(31)	(37)	(4,150,000)	(4,150,000)	(6,706,000)
011203 - A011-2	Pay of Other Staff	(240)	(255)	(19,571,000)	(19,571,000)	(34,178,000)
011203 - A012	Allowances			35,263,000	35,263,000	34,923,000
011203 - A012-1	Regular Allowances			(32,662,000)	(32,662,000)	(30,089,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,601,000)	(2,601,000)	(4,834,000)
011203 - A03	Operating Expenses			22,482,000	22,482,000	23,278,000
011203 - A032	Communications			1,447,000	1,447,000	1,447,000
011203 - A033	Utilities			3,320,000	3,320,000	3,598,000
011203 - A034	Occupancy Costs			15,360,000	15,360,000	15,728,000
011203 - A038	Travel & Transportation			1,445,000	1,445,000	1,595,000
011203 - A039	General			910,000	910,000	910,000
011203 - A06	Transfers			56,000	56,000	56,000
011203 - A063	Entertainment & Gifts			56,000	56,000	56,000
Total - Field Organization, Multan				81,522,000	81,522,000	99,141,000

LO0059 FIELD ORGANIZATION, FAISALABAD :

011203 - A01	Employees Related Expenses			56,571,000	56,571,000	67,885,000
011203 - A011	Pay	259	260	23,325,000	23,325,000	38,284,000
011203 - A011-1	Pay of Officers	(24)	(24)	(3,855,000)	(3,855,000)	(6,677,000)
011203 - A011-2	Pay of Other Staff	(235)	(236)	(19,470,000)	(19,470,000)	(31,607,000)
011203 - A012	Allowances			33,246,000	33,246,000	29,601,000
011203 - A012-1	Regular Allowances			(31,045,000)	(31,045,000)	(25,706,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,201,000)	(2,201,000)	(3,895,000)
011203 - A03	Operating Expenses			21,372,000	21,372,000	21,791,000
011203 - A032	Communications			990,000	990,000	990,000
011203 - A033	Utilities			3,270,000	3,270,000	3,398,000
011203 - A034	Occupancy Costs			15,187,000	15,187,000	15,328,000
011203 - A038	Travel & Transportation			1,215,000	1,215,000	1,365,000
011203 - A039	General			710,000	710,000	710,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A06	Transfers			56,000	56,000	56,000
011203 - A063	Entertainment & Gifts			56,000	56,000	56,000
Total - Field Organization, Faisalabad				77,999,000	77,999,000	89,732,000

**LO0060 REGIONAL DIRECTORATE
OF NATIONAL SAVINGS,
FAISALABAD :**

011203 - A01	Employees Related Expenses			11,287,000	11,287,000	13,151,000
011203 - A011	Pay	41	49	4,388,000	4,388,000	7,332,000
011203 - A011-1	Pay of Officers	(9)	(10)	(1,554,000)	(1,554,000)	(2,810,000)
011203 - A011-2	Pay of Other Staff	(32)	(39)	(2,834,000)	(2,834,000)	(4,522,000)
011203 - A012	Allowances			6,899,000	6,899,000	5,819,000
011203 - A012-1	Regular Allowances			(6,359,000)	(6,359,000)	(5,028,000)
011203 - A012-2	Other Allowances (Excluding TA)			(540,000)	(540,000)	(791,000)
011203 - A03	Operating Expenses			5,927,000	5,927,000	5,977,000
011203 - A032	Communications			448,000	448,000	448,000
011203 - A033	Utilities			537,000	537,000	587,000
011203 - A034	Occupancy Costs			1,500,000	1,500,000	1,500,000
011203 - A038	Travel & Transportation			850,000	850,000	850,000
011203 - A039	General			2,592,000	2,592,000	2,592,000
011203 - A04	Employees Retirement Benefits			20,000	20,000	20,000
011203 - A041	Pension			20,000	20,000	20,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			600,000	600,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	300,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	300,000
011203 - A13	Repairs and Maintenance			575,000	575,000	575,000
011203 - A130	Transport			165,000	165,000	165,000
011203 - A131	Machinery and Equipment			350,000	350,000	350,000
011203 - A132	Furniture and Fixture			60,000	60,000	60,000
Total - Regional Directorate of National Savings, Faisalabad				18,911,000	18,911,000	20,825,000

LO0061 REGIONAL ACCOUNTS OFFICE
NATIONAL SAVINGS, LAHORE :

011203 - A01	Employees Related Expenses			16,589,000	16,589,000	18,197,000
011203 - A011	Pay	40	40	7,176,000	7,176,000	10,505,000
011203 - A011-1	Pay of Officers	(22)	(22)	(5,765,000)	(5,765,000)	(7,758,000)
011203 - A011-2	Pay of Other Staff	(18)	(18)	(1,411,000)	(1,411,000)	(2,747,000)
011203 - A012	Allowances			9,413,000	9,413,000	7,692,000
011203 - A012-1	Regular Allowances			(8,671,000)	(8,671,000)	(6,575,000)
011203 - A012-2	Other Allowances (Excluding TA)			(742,000)	(742,000)	(1,117,000)
011203 - A03	Operating Expenses			3,128,000	3,128,000	3,128,000
011203 - A032	Communications			130,000	130,000	130,000
011203 - A033	Utilities			118,000	118,000	118,000
011203 - A034	Occupancy Costs			2,428,000	2,428,000	2,428,000
011203 - A038	Travel & Transportation			330,000	330,000	330,000
011203 - A039	General			122,000	122,000	122,000
011203 - A04	Employees Retirement Benefits			30,000	30,000	30,000
011203 - A041	Pension			30,000	30,000	30,000
011203 - A09	Physical Assets			75,000	75,000	75,000
011203 - A096	Purchase of Plant and Machinery			50,000	50,000	50,000
011203 - A097	Purchase of Furniture and Fixture			25,000	25,000	25,000
011203 - A13	Repairs and Maintenance			115,000	115,000	115,000
011203 - A130	Transport			50,000	50,000	50,000
011203 - A131	Machinery and Equipment			40,000	40,000	40,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A132	Furniture and Fixture			25,000	25,000	25,000
				<hr/>		
Total - Regional Accounts Office National Savings, Lahore				19,937,000	19,937,000	21,545,000

LO0062 REGIONAL ACCOUNTS OFFICE
NATIONAL SAVINGS, MULTAN :

011203 - A01	Employees Related Expenses			1,948,000	1,948,000	2,307,000
011203 - A011	Pay	5	5	793,000	793,000	1,299,000
011203 - A011-1	Pay of Officers	(1)	(1)	(327,000)	(327,000)	(526,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(466,000)	(466,000)	(773,000)
011203 - A012	Allowances			1,155,000	1,155,000	1,008,000
011203 - A012-1	Regular Allowances			(1,072,000)	(1,072,000)	(849,000)
011203 - A012-2	Other Allowances (Excluding TA)			(83,000)	(83,000)	(159,000)
011203 - A03	Operating Expenses			92,000	92,000	92,000
011203 - A032	Communications			38,000	38,000	38,000
011203 - A033	Utilities			1,000	1,000	1,000
011203 - A038	Travel & Transportation			21,000	21,000	21,000
011203 - A039	General			32,000	32,000	32,000
011203 - A04	Employees Retirement Benefits			5,000	5,000	5,000
011203 - A041	Pension			5,000	5,000	5,000
011203 - A09	Physical Assets			18,000	18,000	18,000
011203 - A096	Purchase of Plant and Machinery			8,000	8,000	8,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			10,000	10,000	10,000
011203 - A131	Machinery and Equipment			6,000	6,000	6,000
011203 - A132	Furniture and Fixture			4,000	4,000	4,000
Total - Regional Accounts Office National Savings, Multan				2,073,000	2,073,000	2,432,000

LO0063 REGIONAL ACCOUNTS OFFICE, NATIONAL
SAVINGS, FAISALABAD :

011203 - A01	Employees Related Expenses			1,948,000	1,948,000	2,332,000
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NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A011	Pay	6	6	810,000	810,000	1,276,000
011203 - A011-1	Pay of Officers	(2)	(2)	(332,000)	(332,000)	(526,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(478,000)	(478,000)	(750,000)
011203 - A012	Allowances			1,138,000	1,138,000	1,056,000
011203 - A012-1	Regular Allowances			(1,050,000)	(1,050,000)	(919,000)
011203 - A012-2	Other Allowances (Excluding TA)			(88,000)	(88,000)	(137,000)
011203 - A03	Operating Expenses			74,000	74,000	74,000
011203 - A032	Communications			35,000	35,000	35,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			18,000	18,000	18,000
011203 - A039	General			19,000	19,000	19,000
011203 - A04	Employees Retirement Benefits			5,000	5,000	5,000
011203 - A041	Pension			5,000	5,000	5,000
011203 - A09	Physical Assets			14,000	14,000	14,000
011203 - A096	Purchase of Plant and Machinery			4,000	4,000	4,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			6,000	6,000	6,000
011203 - A131	Machinery and Equipment			3,000	3,000	3,000
011203 - A132	Furniture and Fixture			3,000	3,000	3,000
Total - Regional Accounts Office, National Savings, Faisalabad				2,047,000	2,047,000	2,431,000

LO0064 REGIONAL DIRECTOR OF NATIONAL SAVINGS, GUJRANWALA :

011203 - A01	Employees Related Expenses			10,144,000	10,144,000	11,721,000
011203 - A011	Pay	35	42	3,804,000	3,804,000	6,465,000
011203 - A011-1	Pay of Officers	(8)	(9)	(1,604,000)	(1,604,000)	(2,366,000)
011203 - A011-2	Pay of Other Staff	(27)	(33)	(2,200,000)	(2,200,000)	(4,099,000)
011203 - A012	Allowances			6,340,000	6,340,000	5,256,000
011203 - A012-1	Regular Allowances			(5,700,000)	(5,700,000)	(4,456,000)
011203 - A012-2	Other Allowances (Excluding TA)			(640,000)	(640,000)	(800,000)
011203 - A03	Operating Expenses			5,848,000	5,848,000	5,788,000
011203 - A032	Communications			420,000	420,000	420,000
011203 - A033	Utilities			594,000	594,000	594,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A034	Occupancy Costs			1,560,000	1,560,000	1,500,000
011203 - A038	Travel & Transportation			800,000	800,000	800,000
011203 - A039	General			2,474,000	2,474,000	2,474,000
011203 - A04	Employees Retirement Benefits			40,000	40,000	40,000
011203 - A041	Pension			40,000	40,000	40,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			600,000	600,000	600,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	300,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	300,000
011203 - A13	Repairs and Maintenance			700,000	700,000	700,000
011203 - A130	Transport			250,000	250,000	250,000
011203 - A131	Machinery and Equipment			350,000	350,000	350,000
011203 - A132	Furniture and Fixture			100,000	100,000	100,000
Total - Regional Directorate of				17,834,000	17,834,000	19,351,000
National Savings, Gujranwala						

LO0065 FIELD ORGANIZATION, GUJRANWALA :

011203 - A01	Employees Related Expenses			39,061,000	39,061,000	52,318,000
011203 - A011	Pay	187	202	15,817,000	15,817,000	28,808,000
011203 - A011-1	Pay of Officers	(17)	(18)	(2,793,000)	(2,793,000)	(6,135,000)
011203 - A011-2	Pay of Other Staff	(170)	(184)	(13,024,000)	(13,024,000)	(22,673,000)
011203 - A012	Allowances			23,244,000	23,244,000	23,510,000
011203 - A012-1	Regular Allowances			(21,493,000)	(21,493,000)	(20,241,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,751,000)	(1,751,000)	(3,269,000)
011203 - A03	Operating Expenses			13,980,000	13,980,000	14,486,000
011203 - A032	Communications			900,000	900,000	900,000
011203 - A033	Utilities			1,830,000	1,830,000	1,830,000
011203 - A034	Occupancy Costs			9,500,000	9,500,000	9,806,000
011203 - A038	Travel & Transportation			1,135,000	1,135,000	1,335,000
011203 - A039	General			615,000	615,000	615,000
011203 - A06	Transfers			44,000	44,000	44,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A063	Entertainment & Gifts			44,000	44,000	44,000
Total - Field Organization, Gujranwala				53,085,000	53,085,000	66,848,000
LO0066 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, GUJRANWALA :						
011203 - A01	Employees Related Expenses			1,674,000	1,674,000	1,966,000
011203 - A011	Pay	5	5	642,000	642,000	1,068,000
011203 - A011-1	Pay of Officers	(1)	(1)	(329,000)	(329,000)	(539,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(313,000)	(313,000)	(529,000)
011203 - A012	Allowances			1,032,000	1,032,000	898,000
011203 - A012-1	Regular Allowances			(945,000)	(945,000)	(764,000)
011203 - A012-2	Other Allowances (Excluding TA)			(87,000)	(87,000)	(134,000)
011203 - A03	Operating Expenses			72,000	72,000	72,000
011203 - A032	Communications			30,000	30,000	30,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			19,000	19,000	19,000
011203 - A039	General			21,000	21,000	21,000
011203 - A04	Employees Retirement Benefits			5,000	5,000	5,000
011203 - A041	Pension			5,000	5,000	5,000
011203 - A09	Physical Assets			10,000	10,000	10,000
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
011203 - A13	Repairs and Maintenance			7,000	7,000	7,000
011203 - A131	Machinery and Equipment			4,000	4,000	4,000
011203 - A132	Furniture and Fixture			3,000	3,000	3,000
Total - Regional Accounts Office, National Savings, Gujranwala				1,768,000	1,768,000	2,060,000

LO0067 ZONAL INSPECTION & ACCOUNTS OFFICE, GUJRANWALA :

011203 - A01	Employees Related Expenses			5,857,000	5,857,000	7,957,000
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NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A011	Pay	20	20	2,850,000	2,850,000	4,208,000
011203 - A011-1	Pay of Officers	(11)	(11)	(2,300,000)	(2,300,000)	(3,331,000)
011203 - A011-2	Pay of Other Staff	(9)	(9)	(550,000)	(550,000)	(877,000)
011203 - A012	Allowances			3,007,000	3,007,000	3,749,000
011203 - A012-1	Regular Allowances			(2,700,000)	(2,700,000)	(3,242,000)
011203 - A012-2	Other Allowances (Excluding TA)			(307,000)	(307,000)	(507,000)
011203 - A03	Operating Expenses			955,000	955,000	955,000
011203 - A032	Communications			85,000	85,000	85,000
011203 - A038	Travel & Transportation			823,000	823,000	823,000
011203 - A039	General			47,000	47,000	47,000
011203 - A04	Employees Retirement Benefits			15,000	15,000	15,000
011203 - A041	Pension			15,000	15,000	15,000
011203 - A09	Physical Assets			25,000	25,000	25,000
011203 - A096	Purchase of Plant and Machinery			10,000	10,000	10,000
011203 - A097	Purchase of Furniture and Fixture			15,000	15,000	15,000
011203 - A13	Repairs and Maintenance			60,000	60,000	60,000
011203 - A130	Transport			40,000	40,000	40,000
011203 - A131	Machinery and Equipment			15,000	15,000	15,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Zonal Inspection & Accounts Office, Gujranwala				6,912,000	6,912,000	9,012,000

LO0068 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, BAHAWALPUR :

011203 - A01	Employees Related Expenses			7,990,000	7,990,000	9,293,000
011203 - A011	Pay	29	29	3,050,000	3,050,000	4,793,000
011203 - A011-1	Pay of Officers	(7)	(7)	(1,400,000)	(1,400,000)	(1,900,000)
011203 - A011-2	Pay of Other Staff	(22)	(22)	(1,650,000)	(1,650,000)	(2,893,000)
011203 - A012	Allowances			4,940,000	4,940,000	4,500,000
011203 - A012-1	Regular Allowances			(4,370,000)	(4,370,000)	(3,521,000)
011203 - A012-2	Other Allowances (Excluding TA)			(570,000)	(570,000)	(979,000)
011203 - A03	Operating Expenses			3,636,000	3,636,000	3,636,000
011203 - A032	Communications			380,000	380,000	380,000
011203 - A033	Utilities			434,000	434,000	434,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A034	Occupancy Costs			500,000	500,000	500,000
011203 - A038	Travel & Transportation			850,000	850,000	850,000
011203 - A039	General			1,472,000	1,472,000	1,472,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			550,000	550,000	500,000
011203 - A096	Purchase of Plant and Machinery			350,000	350,000	300,000
011203 - A097	Purchase of Furniture and Fixture			200,000	200,000	200,000
011203 - A13	Repairs and Maintenance			550,000	550,000	550,000
011203 - A130	Transport			250,000	250,000	250,000
011203 - A131	Machinery and Equipment			150,000	150,000	150,000
011203 - A132	Furniture and Fixture			150,000	150,000	150,000
Total - Regional Directorate of National Savings, Bahawalpur				13,278,000	13,278,000	14,531,000

LO0069 FIELD ORGANIZATION, BAHWALPUR :

011203 - A01	Employees Related Expenses			29,793,000	29,793,000	37,393,000
011203 - A011	Pay	132	134	11,969,000	11,969,000	20,613,000
011203 - A011-1	Pay of Officers	(14)	(14)	(2,535,000)	(2,535,000)	(4,523,000)
011203 - A011-2	Pay of Other Staff	(118)	(120)	(9,434,000)	(9,434,000)	(16,090,000)
011203 - A012	Allowances			17,824,000	17,824,000	16,780,000
011203 - A012-1	Regular Allowances			(16,243,000)	(16,243,000)	(14,144,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,581,000)	(1,581,000)	(2,636,000)
011203 - A03	Operating Expenses			10,224,000	10,224,000	10,730,000
011203 - A032	Communications			670,000	670,000	670,000
011203 - A033	Utilities			1,640,000	1,640,000	1,718,000
011203 - A034	Occupancy Costs			6,004,000	6,004,000	6,282,000
011203 - A038	Travel & Transportation			1,240,000	1,240,000	1,390,000
011203 - A039	General			670,000	670,000	670,000
011203 - A06	Transfers			31,000	31,000	31,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A063	Entertainment & Gifts			31,000	31,000	31,000
Total - Field Organization, Bahawalpur				40,048,000	40,048,000	48,154,000

LO0070 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, BAHAWALPUR :

011203 - A01	Employees Related Expenses			2,000,000	2,000,000	1,885,000
011203 - A011	Pay	5	5	808,000	808,000	1,085,000
011203 - A011-1	Pay of Officers	(1)	(1)	(340,000)	(340,000)	(356,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(468,000)	(468,000)	(729,000)
011203 - A012	Allowances			1,192,000	1,192,000	800,000
011203 - A012-1	Regular Allowances			(1,112,000)	(1,112,000)	(689,000)
011203 - A012-2	Other Allowances (Excluding TA)			(80,000)	(80,000)	(111,000)
011203 - A03	Operating Expenses			101,000	101,000	101,000
011203 - A032	Communications			45,000	45,000	45,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			29,000	29,000	29,000
011203 - A039	General			25,000	25,000	25,000
011203 - A04	Employees Retirement Benefits			5,000	5,000	5,000
011203 - A041	Pension			5,000	5,000	5,000
011203 - A09	Physical Assets			10,000	10,000	10,000
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
011203 - A13	Repairs and Maintenance			7,000	7,000	7,000
011203 - A131	Machinery and Equipment			4,000	4,000	4,000
011203 - A132	Furniture and Fixture			3,000	3,000	3,000
Total - Regional Accounts Office, National Savings, Bahawalpur				2,123,000	2,123,000	2,008,000

LO0071 SUB-ZONAL INSPECTION & ACCOUNTS OFFICE, BAHAWALPUR :

011203 - A01	Employees Related Expenses			2,952,000	2,952,000	3,490,000
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NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A011	Pay	7	7	1,110,000	1,110,000	1,876,000
011203 - A011-1	Pay of Officers	(5)	(5)	(962,000)	(962,000)	(1,552,000)
011203 - A011-2	Pay of Other Staff	(2)	(2)	(148,000)	(148,000)	(324,000)
011203 - A012	Allowances			1,842,000	1,842,000	1,614,000
011203 - A012-1	Regular Allowances			(1,596,000)	(1,596,000)	(1,273,000)
011203 - A012-2	Other Allowances (Excluding TA)			(246,000)	(246,000)	(341,000)
011203 - A03	Operating Expenses			531,000	531,000	529,000
011203 - A032	Communications			11,000	11,000	11,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			500,000	500,000	502,000
011203 - A039	General			18,000	18,000	14,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A09	Physical Assets			22,000	22,000	22,000
011203 - A096	Purchase of Plant and Machinery			20,000	20,000	20,000
011203 - A097	Purchase of Furniture and Fixture			2,000	2,000	2,000
011203 - A13	Repairs and Maintenance			4,000	4,000	4,000
011203 - A131	Machinery and Equipment			2,000	2,000	2,000
011203 - A132	Furniture and Fixture			2,000	2,000	2,000
Total - Sub-Zonal Inspection & Accounts				3,519,000	3,519,000	4,055,000
Office, Bahawalpur						

LO0933 ZONAL INSPECTION & ACCOUNTS
OFFICE, MULTAN :

011203 - A01	Employees Related Expenses			7,812,000	7,812,000	9,911,000
011203 - A011	Pay	17	17	3,000,000	3,000,000	5,294,000
011203 - A011-1	Pay of Officers	(9)	(9)	(2,430,000)	(2,430,000)	(4,005,000)
011203 - A011-2	Pay of Other Staff	(8)	(8)	(570,000)	(570,000)	(1,289,000)
011203 - A012	Allowances			4,812,000	4,812,000	4,617,000
011203 - A012-1	Regular Allowances			(4,034,000)	(4,034,000)	(3,473,000)
011203 - A012-2	Other Allowances (Excluding TA)			(778,000)	(778,000)	(1,144,000)
011203 - A03	Operating Expenses			882,000	882,000	886,000
011203 - A032	Communications			66,000	66,000	66,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A038	Travel & Transportation			741,000	741,000	745,000
011203 - A039	General			75,000	75,000	75,000
011203 - A04	Employees Retirement Benefits			15,000	15,000	15,000
011203 - A041	Pension			15,000	15,000	15,000
011203 - A09	Physical Assets			26,000	26,000	26,000
011203 - A096	Purchase of Plant and Machinery			18,000	18,000	18,000
011203 - A097	Purchase of Furniture and Fixture			8,000	8,000	8,000
011203 - A13	Repairs and Maintenance			81,000	81,000	81,000
011203 - A130	Transport			50,000	50,000	50,000
011203 - A131	Machinery and Equipment			25,000	25,000	25,000
011203 - A132	Furniture and Fixture			6,000	6,000	6,000
Total - Zonal Inspection & Accounts Office, Multan				8,816,000	8,816,000	10,919,000

LO0934 SUB-ZONAL INSPECTION & ACCOUNTS
OFFICE, FAISALABAD :

011203 - A01	Employees Related Expenses			3,498,000	3,498,000	5,516,000
011203 - A011	Pay	11	11	1,392,000	1,392,000	2,975,000
011203 - A011-1	Pay of Officers	(8)	(8)	(1,092,000)	(1,092,000)	(2,518,000)
011203 - A011-2	Pay of Other Staff	(3)	(3)	(300,000)	(300,000)	(457,000)
011203 - A012	Allowances			2,106,000	2,106,000	2,541,000
011203 - A012-1	Regular Allowances			(1,800,000)	(1,800,000)	(2,131,000)
011203 - A012-2	Other Allowances (Excluding TA)			(306,000)	(306,000)	(410,000)
011203 - A03	Operating Expenses			371,000	371,000	372,000
011203 - A032	Communications			10,000	10,000	10,000
011203 - A038	Travel & Transportation			346,000	346,000	347,000
011203 - A039	General			15,000	15,000	15,000
011203 - A04	Employees Retirement Benefits			15,000	15,000	15,000
011203 - A041	Pension			15,000	15,000	15,000
011203 - A09	Physical Assets			15,000	15,000	15,000
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.				
011203 - A13	Repairs and Maintenance	11,000	11,000	11,000
011203 - A131	Machinery and Equipment	6,000	6,000	6,000
011203 - A132	Furniture and Fixture	5,000	5,000	5,000
Total - Sub-Zonal Inspection & Accounts Office, Faisalabad		3,910,000	3,910,000	5,929,000
011203	Total - National Savings	512,862,000	512,862,000	610,547,000
0112	Total - Financial and Fiscal Affairs	512,862,000	512,862,000	610,547,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	512,862,000	512,862,000	610,547,000
01	Total - General Public Service	512,862,000	512,862,000	610,547,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		512,862,000	512,862,000	610,547,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011203	NATIONAL SAVINGS :					
PR0424	REGIONAL DIRECTORATE OF NATIONAL					
	SAVINGS, PESHAWAR :					
011203 - A01	Employees Related Expenses			10,275,000	10,275,000	13,144,000
011203 - A011	Pay	38	42	4,380,000	4,380,000	7,223,000
011203 - A011-1	Pay of Officers	(8)	(10)	(2,330,000)	(2,330,000)	(4,053,000)
011203 - A011-2	Pay of Other Staff	(30)	(32)	(2,050,000)	(2,050,000)	(3,170,000)
011203 - A012	Allowances			5,895,000	5,895,000	5,921,000
011203 - A012-1	Regular Allowances			(5,200,000)	(5,200,000)	(4,826,000)
011203 - A012-2	Other Allowances (Excluding TA)			(695,000)	(695,000)	(1,095,000)
011203 - A03	Operating Expenses			6,365,000	6,365,000	6,474,000
011203 - A032	Communications			485,000	485,000	485,000
011203 - A033	Utilities			391,000	391,000	416,000
011203 - A034	Occupancy Costs			2,816,000	2,816,000	2,900,000
011203 - A038	Travel & Transportation			940,000	940,000	940,000
011203 - A039	General			1,733,000	1,733,000	1,733,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			600,000	600,000	600,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	300,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	300,000
011203 - A13	Repairs and Maintenance			750,000	750,000	750,000
011203 - A130	Transport			300,000	300,000	300,000
011203 - A131	Machinery and Equipment			300,000	300,000	300,000
011203 - A132	Furniture and Fixture			150,000	150,000	150,000
Total - Regional Directorate of National Savings, Peshawar				18,542,000	18,542,000	21,520,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0425 FIELD ORGANIZATION, PESHAWAR :						
011203 - A01	Employees Related Expenses			44,086,000	44,086,000	57,401,000
011203 - A011	Pay	197	215	18,153,000	18,153,000	32,059,000
011203 - A011-1	Pay of Officers	(24)	(23)	(4,053,000)	(4,053,000)	(6,756,000)
011203 - A011-2	Pay of Other Staff	(173)	(192)	(14,100,000)	(14,100,000)	(25,303,000)
011203 - A012	Allowances			25,933,000	25,933,000	25,342,000
011203 - A012-1	Regular Allowances			(23,332,000)	(23,332,000)	(21,703,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,601,000)	(2,601,000)	(3,639,000)
011203 - A03	Operating Expenses			21,630,000	21,630,000	22,114,000
011203 - A032	Communications			1,120,000	1,120,000	1,120,000
011203 - A033	Utilities			1,900,000	1,900,000	2,028,000
011203 - A034	Occupancy Costs			16,400,000	16,400,000	16,456,000
011203 - A038	Travel & Transportation			1,350,000	1,350,000	1,650,000
011203 - A039	General			860,000	860,000	860,000
011203 - A06	Transfers			44,000	44,000	44,000
011203 - A063	Entertainment & Gifts			44,000	44,000	44,000

Total - Field Organization, Peshawar

65,760,000

65,760,000

79,559,000

PR0426 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, PESHAWAR :

011203 - A01	Employees Related Expenses			1,434,000	1,434,000	1,806,000
011203 - A011	Pay	5	5	584,000	584,000	976,000
011203 - A011-1	Pay of Officers	(1)	(1)	(194,000)	(194,000)	(329,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(390,000)	(390,000)	(647,000)
011203 - A012	Allowances			850,000	850,000	830,000
011203 - A012-1	Regular Allowances			(746,000)	(746,000)	(602,000)
011203 - A012-2	Other Allowances (Excluding TA)			(104,000)	(104,000)	(228,000)
011203 - A03	Operating Expenses			522,000	522,000	513,000
011203 - A032	Communications			55,000	55,000	55,000
011203 - A033	Utilities			11,000	11,000	1,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011203 - A034	Occupancy Costs			374,000	374,000	374,000
011203 - A038	Travel & Transportation			37,000	37,000	38,000
011203 - A039	General			45,000	45,000	45,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A09	Physical Assets			20,000	20,000	20,000
011203 - A096	Purchase of Plant and Machinery			10,000	10,000	10,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			20,000	20,000	20,000
011203 - A131	Machinery and Equipment			10,000	10,000	10,000
011203 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Regional Accounts Office, National Savings, Peshawar				2,006,000	2,006,000	2,369,000

PR0427 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, ABBOTTABAD :

011203 - A01	Employees Related Expenses			8,760,000	8,760,000	12,171,000
011203 - A011	Pay	33	34	3,800,000	3,800,000	6,717,000
011203 - A011-1	Pay of Officers	(8)	(8)	(1,950,000)	(1,950,000)	(3,187,000)
011203 - A011-2	Pay of Other Staff	(25)	(26)	(1,850,000)	(1,850,000)	(3,530,000)
011203 - A012	Allowances			4,960,000	4,960,000	5,454,000
011203 - A012-1	Regular Allowances			(4,150,000)	(4,150,000)	(4,414,000)
011203 - A012-2	Other Allowances (Excluding TA)			(810,000)	(810,000)	(1,040,000)
011203 - A03	Operating Expenses			7,056,000	7,056,000	7,081,000
011203 - A032	Communications			555,000	555,000	555,000
011203 - A033	Utilities			607,000	607,000	632,000
011203 - A034	Occupancy Costs			3,000,000	3,000,000	3,000,000
011203 - A038	Travel & Transportation			1,030,000	1,030,000	1,030,000
011203 - A039	General			1,864,000	1,864,000	1,864,000
011203 - A04	Employees Retirement Benefits			60,000	60,000	60,000
011203 - A041	Pension			60,000	60,000	60,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			1,200,000	1,200,000	700,000
011203 - A096	Purchase of Plant and Machinery			700,000	700,000	400,000
011203 - A097	Purchase of Furniture and Fixture			500,000	500,000	300,000
011203 - A13	Repairs and Maintenance			665,000	665,000	665,000
011203 - A130	Transport			300,000	300,000	300,000
011203 - A131	Machinery and Equipment			275,000	275,000	275,000
011203 - A132	Furniture and Fixture			90,000	90,000	90,000
Total - Regional Directorate of National Savings, Abbottabad				18,243,000	18,243,000	21,179,000
PR0428 FIELD ORGANIZATION, ABBOTTABAD :						
011203 - A01	Employees Related Expenses			36,944,000	36,944,000	46,511,000
011203 - A011	Pay	165	166	15,435,000	15,435,000	24,848,000
011203 - A011-1	Pay of Officers	(18)	(18)	(2,996,000)	(2,996,000)	(5,061,000)
011203 - A011-2	Pay of Other Staff	(147)	(148)	(12,439,000)	(12,439,000)	(19,787,000)
011203 - A012	Allowances			21,509,000	21,509,000	21,663,000
011203 - A012-1	Regular Allowances			(19,388,000)	(19,388,000)	(17,428,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,121,000)	(2,121,000)	(4,235,000)
011203 - A03	Operating Expenses			16,440,000	16,440,000	17,146,000
011203 - A032	Communications			1,050,000	1,050,000	1,050,000
011203 - A033	Utilities			1,820,000	1,820,000	1,948,000
011203 - A034	Occupancy Costs			11,600,000	11,600,000	11,878,000
011203 - A038	Travel & Transportation			1,300,000	1,300,000	1,600,000
011203 - A039	General			670,000	670,000	670,000
011203 - A06	Transfers			37,000	37,000	37,000
011203 - A063	Entertainment & Gifts			37,000	37,000	37,000
Total - Field Organization, Abbottabad				53,421,000	53,421,000	63,694,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0429 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS, ABBOTTABAD :						
011203 - A01	Employees Related Expenses			1,816,000	1,816,000	2,281,000
011203 - A011	Pay	5	5	765,000	765,000	1,353,000
011203 - A011-1	Pay of Officers	(1)	(1)	(320,000)	(320,000)	(532,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(445,000)	(445,000)	(821,000)
011203 - A012	Allowances			1,051,000	1,051,000	928,000
011203 - A012-1	Regular Allowances			(949,000)	(949,000)	(781,000)
011203 - A012-2	Other Allowances (Excluding TA)			(102,000)	(102,000)	(147,000)
011203 - A03	Operating Expenses			98,000	98,000	98,000
011203 - A032	Communications			45,000	45,000	45,000
011203 - A033	Utilities			1,000	1,000	1,000
011203 - A038	Travel & Transportation			17,000	17,000	17,000
011203 - A039	General			35,000	35,000	35,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A09	Physical Assets			35,000	35,000	35,000
011203 - A096	Purchase of Plant and Machinery			15,000	15,000	15,000
011203 - A097	Purchase of Furniture and Fixture			20,000	20,000	20,000
011203 - A13	Repairs and Maintenance			10,000	10,000	10,000
011203 - A131	Machinery and Equipment			5,000	5,000	5,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Regional Accounts Office National Savings. Abbottabad				1,969,000	1,969,000	2,434,000

PR0430 SUB-ZONAL INSPECTION & ACCOUNTS OFFICE, ABBOTTABAD :

011203 - A01	Employees Related Expenses			2,773,000	2,773,000	3,387,000
011203 - A011	Pay	7	7	1,268,000	1,268,000	2,049,000
011203 - A011-1	Pay of Officers	(5)	(5)	(938,000)	(938,000)	(1,504,000)
011203 - A011-2	Pay of Other Staff	(2)	(2)	(330,000)	(330,000)	(545,000)
011203 - A012	Allowances			1,505,000	1,505,000	1,338,000
011203 - A012-1	Regular Allowances			(1,358,000)	(1,358,000)	(1,076,000)

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011203 - A012-2	Other Allowances (Excluding TA)			(147,000)	(147,000)	(262,000)
011203 - A03	Operating Expenses			483,000	483,000	478,000
011203 - A032	Communications			10,000	10,000	10,000
011203 - A033	Utilities			8,000	8,000	3,000
011203 - A038	Travel & Transportation			457,000	457,000	457,000
011203 - A039	General			8,000	8,000	8,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			7,000	7,000	7,000
011203 - A131	Machinery and Equipment			5,000	5,000	5,000
011203 - A132	Furniture and Fixture			2,000	2,000	2,000
Total - Sub-Zonal Inspection & Accounts				3,273,000	3,273,000	3,882,000
Office, Abbottabad						

PR0817 ZONAL INSPECTION & ACCOUNTS
OFFICE, PESHAWAR :

011203 - A01	Employees Related Expenses			7,758,000	7,758,000	8,646,000
011203 - A011	Pay	21	20	3,245,000	3,245,000	4,818,000
011203 - A011-1	Pay of Officers	(10)	(9)	(2,195,000)	(2,195,000)	(3,245,000)
011203 - A011-2	Pay of Other Staff	(11)	(11)	(1,050,000)	(1,050,000)	(1,573,000)
011203 - A012	Allowances			4,513,000	4,513,000	3,828,000
011203 - A012-1	Regular Allowances			(4,050,000)	(4,050,000)	(3,181,000)
011203 - A012-2	Other Allowances (Excluding TA)			(463,000)	(463,000)	(647,000)
011203 - A03	Operating Expenses			2,664,000	2,664,000	2,659,000
011203 - A032	Communications			110,000	110,000	110,000
011203 - A033	Utilities			8,000	8,000	3,000
011203 - A034	Occupancy Costs			1,050,000	1,050,000	1,050,000
011203 - A038	Travel & Transportation			1,429,000	1,429,000	1,429,000
011203 - A039	General			67,000	67,000	67,000
011203 - A04	Employees Retirement Benefits			20,000	20,000	20,000
011203 - A041	Pension			20,000	20,000	20,000
011203 - A09	Physical Assets			90,000	90,000	90,000
011203 - A096	Purchase of Plant and Machinery			45,000	45,000	45,000
011203 - A097	Purchase of Furniture and Fixture			45,000	45,000	45,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
011203 - A13	Repairs and Maintenance			110,000	110,000	110,000
011203 - A130	Transport			80,000	80,000	80,000
011203 - A131	Machinery and Equipment			20,000	20,000	20,000
011203 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Zonal Inspection & Accounts Office, Peshawar				10,642,000	10,642,000	11,525,000
011203	Total - National Savings			173,856,000	173,856,000	206,162,000
0112	Total - Financial and Fiscal Affairs			173,856,000	173,856,000	206,162,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			173,856,000	173,856,000	206,162,000
01	Total - General Public Service			173,856,000	173,856,000	206,162,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				173,856,000	173,856,000	206,162,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011203 NATIONAL SAVINGS :

KA0081 FIELD ORGANIZATION, KARACHI :

011203 - A01	Employees Related Expenses			70,238,000	70,238,000	84,623,000
011203 - A011	Pay	306	315	28,239,000	28,239,000	46,558,000
011203 - A011-1	Pay of Officers	(37)	(36)	(5,469,000)	(5,469,000)	(7,889,000)

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A011-2	Pay of Other Staff	(269)	(279)	(22,770,000)	(22,770,000)	(38,669,000)
011203 - A012	Allowances			41,999,000	41,999,000	38,065,000
011203 - A012-1	Regular Allowances			(37,944,000)	(37,944,000)	(31,752,000)
011203 - A012-2	Other Allowances (Excluding TA)			(4,055,000)	(4,055,000)	(6,313,000)
011203 - A03	Operating Expenses			40,010,000	40,010,000	42,716,000
011203 - A032	Communications			810,000	810,000	810,000
011203 - A033	Utilities			4,768,000	4,768,000	5,146,000
011203 - A034	Occupancy Costs			32,154,000	32,154,000	34,232,000
011203 - A038	Travel & Transportation			1,270,000	1,270,000	1,520,000
011203 - A039	General			1,008,000	1,008,000	1,008,000
011203 - A06	Transfers			46,000	46,000	46,000
011203 - A063	Entertainment & Gifts			46,000	46,000	46,000
Total - Field Organization, Karachi				110,294,000	110,294,000	127,385,000

KA0082 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, KARACHI :

011203 - A01	Employees Related Expenses			13,264,000	13,264,000	14,786,000
011203 - A011	Pay	46	55	5,408,000	5,408,000	8,241,000
011203 - A011-1	Pay of Officers	(10)	(10)	(2,364,000)	(2,364,000)	(3,263,000)
011203 - A011-2	Pay of Other Staff	(36)	(45)	(3,044,000)	(3,044,000)	(4,978,000)
011203 - A012	Allowances			7,856,000	7,856,000	6,545,000
011203 - A012-1	Regular Allowances			(6,906,000)	(6,906,000)	(5,268,000)
011203 - A012-2	Other Allowances (Excluding TA)			(950,000)	(950,000)	(1,277,000)
011203 - A03	Operating Expenses			19,144,000	19,144,000	19,159,000
011203 - A032	Communications			370,000	370,000	370,000
011203 - A033	Utilities			1,550,000	1,550,000	1,550,000
011203 - A034	Occupancy Costs			10,400,000	10,400,000	10,400,000
011203 - A038	Travel & Transportation			3,350,000	3,350,000	3,365,000
011203 - A039	General			3,474,000	3,474,000	3,474,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			2,000,000	2,000,000	1,200,000
011203 - A096	Purchase of Plant and Machinery			1,400,000	1,400,000	800,000
011203 - A097	Purchase of Furniture and Fixture			600,000	600,000	400,000
011203 - A13	Repairs and Maintenance			1,580,000	1,580,000	1,580,000
011203 - A130	Transport			530,000	530,000	530,000
011203 - A131	Machinery and Equipment			700,000	700,000	700,000
011203 - A132	Furniture and Fixture			350,000	350,000	350,000
Total - Regional Directorate of				36,540,000	36,540,000	37,277,000
National Savings, Karachi						

KA0083 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, KARACHI :

011203 - A01	Employees Related Expenses			15,331,000	15,331,000	17,925,000
011203 - A011	Pay	35	35	6,059,000	6,059,000	9,487,000
011203 - A011-1	Pay of Officers	(22)	(22)	(4,357,000)	(4,357,000)	(6,726,000)
011203 - A011-2	Pay of Other Staff	(13)	(13)	(1,702,000)	(1,702,000)	(2,761,000)
011203 - A012	Allowances			9,272,000	9,272,000	8,438,000
011203 - A012-1	Regular Allowances			(8,012,000)	(8,012,000)	(6,430,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,260,000)	(1,260,000)	(2,008,000)
011203 - A03	Operating Expenses			2,691,000	2,691,000	2,701,000
011203 - A032	Communications			170,000	170,000	170,000
011203 - A033	Utilities			5,000	5,000	5,000
011203 - A034	Occupancy Costs			1,750,000	1,750,000	1,750,000
011203 - A038	Travel & Transportation			661,000	661,000	671,000
011203 - A039	General			105,000	105,000	105,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A09	Physical Assets			73,000	73,000	65,000
011203 - A096	Purchase of Plant and Machinery			40,000	40,000	35,000
011203 - A097	Purchase of Furniture and Fixture			33,000	33,000	30,000
011203 - A13	Repairs and Maintenance			118,000	118,000	118,000
011203 - A130	Transport			50,000	50,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A131	Machinery and Equipment			48,000	48,000	48,000
011203 - A132	Furniture and Fixture			20,000	20,000	20,000
				<hr/>		
Total - Regional Accounts Office, National Savings. Karachi				18,223,000	18,223,000	20,819,000

KA0084 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, HYDERABAD :

011203 - A01	Employees Related Expenses			9,525,000	9,525,000	13,206,000
011203 - A011	Pay	32	36	3,260,000	3,260,000	5,109,000
011203 - A011-1	Pay of Officers	(7)	(8)	(1,450,000)	(1,450,000)	(1,903,000)
011203 - A011-2	Pay of Other Staff	(25)	(28)	(1,810,000)	(1,810,000)	(3,206,000)
011203 - A012	Allowances			6,265,000	6,265,000	8,097,000
011203 - A012-1	Regular Allowances			(5,685,000)	(5,685,000)	(7,337,000)
011203 - A012-2	Other Allowances (Excluding TA)			(580,000)	(580,000)	(760,000)
011203 - A03	Operating Expenses			4,862,000	4,862,000	5,107,000
011203 - A032	Communications			360,000	360,000	360,000
011203 - A033	Utilities			540,000	540,000	565,000
011203 - A034	Occupancy Costs			1,700,000	1,700,000	1,920,000
011203 - A038	Travel & Transportation			730,000	730,000	730,000
011203 - A039	General			1,532,000	1,532,000	1,532,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			600,000	600,000	500,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	300,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	200,000
011203 - A13	Repairs and Maintenance			750,000	750,000	750,000
011203 - A130	Transport			250,000	250,000	250,000
011203 - A131	Machinery and Equipment			300,000	300,000	300,000

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DEMANDS FOR GRANTS

	No. of Posts		2011-2012	2011-2012	2012-2013
	2011-12	2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011203 - A132 Furniture and Fixtures			200,000	200,000	200,000
Total - Regional Directorate of National Savings, Hyderabad			16,289,000	16,289,000	20,115,000

KA0085 FIELD ORGANIZATION, HYDERABAD :

011203 - A01 Employees Related Expenses			32,935,000	32,935,000	39,744,000
011203 - A011 Pay	165	174	13,750,000	13,750,000	21,980,000
011203 - A011-1 Pay of Officers	(19)	(20)	(1,950,000)	(1,950,000)	(3,340,000)
011203 - A011-2 Pay of Other Staff	(146)	(154)	(11,800,000)	(11,800,000)	(18,640,000)
011203 - A012 Allowances			19,185,000	19,185,000	17,764,000
011203 - A012-1 Regular Allowances			(17,309,000)	(17,309,000)	(15,186,000)
011203 - A012-2 Other Allowances (Excluding TA)			(1,876,000)	(1,876,000)	(2,578,000)
011203 - A03 Operating Expenses			16,670,000	16,670,000	17,226,000
011203 - A032 Communications			670,000	670,000	670,000
011203 - A033 Utilities			2,450,000	2,450,000	2,578,000
011203 - A034 Occupancy Costs			12,000,000	12,000,000	12,278,000
011203 - A038 Travel & Transportation			1,190,000	1,190,000	1,340,000
011203 - A039 General			360,000	360,000	360,000
011203 - A06 Transfers			40,000	40,000	40,000
011203 - A063 Entertainment & Gifts			40,000	40,000	40,000
Total - Field Organization, Hyderabad			49,645,000	49,645,000	57,010,000

KA0086 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, HYDERABAD :

011203 - A01 Employees Related Expenses			1,318,000	1,318,000	1,503,000
011203 - A011 Pay	5	5	519,000	519,000	850,000
011203 - A011-1 Pay of Officers	(1)	(1)	(132,000)	(132,000)	(221,000)
011203 - A011-2 Pay of Other Staff	(4)	(4)	(387,000)	(387,000)	(629,000)
011203 - A012 Allowances			799,000	799,000	653,000
011203 - A012-1 Regular Allowances			(726,000)	(726,000)	(580,000)

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A012-2	Other Allowances (Excluding TA)			(73,000)	(73,000)	(73,000)
011203 - A03	Operating Expenses			111,000	111,000	111,000
011203 - A032	Communications			55,000	55,000	55,000
011203 - A033	Utilities			1,000	1,000	1,000
011203 - A038	Travel & Transportation			20,000	20,000	20,000
011203 - A039	General			35,000	35,000	35,000
011203 - A04	Employees Retirement Benefits			5,000	5,000	5,000
011203 - A041	Pension			5,000	5,000	5,000
011203 - A09	Physical Assets			10,000	10,000	10,000
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
011203 - A13	Repairs and Maintenance			8,000	8,000	8,000
011203 - A131	Machinery and Equipment			5,000	5,000	5,000
011203 - A132	Furniture and Fixtures			3,000	3,000	3,000
Total - Regional Accounts Office, National Savings, Hyderabad				1,452,000	1,452,000	1,637,000

KA0087 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, SUKKUR :

011203 - A01	Employees Related Expenses			8,025,000	8,025,000	9,941,000
011203 - A011	Pay	30	31	2,990,000	2,990,000	5,233,000
011203 - A011-1	Pay of Officers	(8)	(8)	(1,360,000)	(1,360,000)	(1,920,000)
011203 - A011-2	Pay of Other Staff	(22)	(23)	(1,630,000)	(1,630,000)	(3,313,000)
011203 - A012	Allowances			5,035,000	5,035,000	4,708,000
011203 - A012-1	Regular Allowances			(4,325,000)	(4,325,000)	(3,818,000)
011203 - A012-2	Other Allowances (Excluding TA)			(710,000)	(710,000)	(890,000)
011203 - A03	Operating Expenses			5,957,000	5,957,000	6,257,000
011203 - A032	Communications			480,000	480,000	480,000
011203 - A033	Utilities			695,000	695,000	745,000
011203 - A034	Occupancy Costs			1,950,000	1,950,000	2,200,000
011203 - A038	Travel & Transportation			880,000	880,000	880,000
011203 - A039	General			1,952,000	1,952,000	1,952,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000
011203 - A06	Transfers			2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000
011203 - A09	Physical Assets			600,000	600,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000
011203 - A097	Purchase of Furniture and Fixture			300,000	200,000
011203 - A13	Repairs and Maintenance			830,000	830,000
011203 - A130	Transport			200,000	200,000
011203 - A131	Machinery and Equipment			350,000	350,000
011203 - A132	Furniture and Fixture			280,000	280,000

**Total - Regional Directorate of
National Savings, Sukkur**

15,964,000 15,964,000 18,080,000

KA0088 FIELD ORGANIZATION, SUKKUR :

011203 - A01	Employees Related Expenses			31,706,000	31,706,000	37,079,000
011203 - A011	Pay	151	155	12,640,000	12,640,000	20,908,000
011203 - A011-1	Pay of Officers	(15)	(15)	(1,340,000)	(1,340,000)	(2,335,000)
011203 - A011-2	Pay of Other Staff	(136)	(140)	(11,300,000)	(11,300,000)	(18,573,000)
011203 - A012	Allowances			19,066,000	19,066,000	16,171,000
011203 - A012-1	Regular Allowances			(16,993,000)	(16,993,000)	(13,132,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,073,000)	(2,073,000)	(3,039,000)
011203 - A03	Operating Expenses			12,888,000	12,888,000	13,626,000
011203 - A032	Communications			925,000	925,000	925,000
011203 - A033	Utilities			2,385,000	2,385,000	2,563,000
011203 - A034	Occupancy Costs			7,818,000	7,818,000	8,128,000
011203 - A038	Travel & Transportation			1,150,000	1,150,000	1,400,000
011203 - A039	General			610,000	610,000	610,000
011203 - A06	Transfers			41,000	41,000	41,000
011203 - A063	Entertainment & Gifts			41,000	41,000	41,000

Total - Field Organization, Sukkur

44,635,000 44,635,000 50,746,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0089 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, SUKKUR :						
011203 - A01	Employees Related Expenses			1,802,000	1,802,000	1,744,000
011203 - A011	Pay	5	5	713,000	713,000	977,000
011203 - A011-1	Pay of Officers	(1)	(1)	(327,000)	(327,000)	(328,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(386,000)	(386,000)	(649,000)
011203 - A012	Allowances			1,089,000	1,089,000	767,000
011203 - A012-1	Regular Allowances			(976,000)	(976,000)	(654,000)
011203 - A012-2	Other Allowances (Excluding TA)			(113,000)	(113,000)	(113,000)
011203 - A03	Operating Expenses			205,000	205,000	205,000
011203 - A032	Communications			45,000	45,000	45,000
011203 - A033	Utilities			4,000	4,000	4,000
011203 - A038	Travel & Transportation			129,000	129,000	129,000
011203 - A039	General			27,000	27,000	27,000
011203 - A09	Physical Assets			13,000	13,000	13,000
011203 - A096	Purchase of Plant and Machinery			7,000	7,000	7,000
011203 - A097	Purchase of Furniture and Fixture			6,000	6,000	6,000
011203 - A13	Repairs and Maintenance			10,000	10,000	10,000
011203 - A131	Machinery and Equipment			5,000	5,000	5,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Regional Accounts Office, National Savings, Sukkur				2,030,000	2,030,000	1,972,000

KA0090 SUB-ZONAL INSPECTION & ACCOUNTS OFFICE, SUKKUR :

011203 - A01	Employees Related Expenses			3,445,000	3,445,000	3,548,000
011203 - A011	Pay	8	8	1,348,000	1,348,000	1,765,000
011203 - A011-1	Pay of Officers	(6)	(6)	(1,078,000)	(1,078,000)	(1,327,000)
011203 - A011-2	Pay of Other Staff	(2)	(2)	(270,000)	(270,000)	(438,000)
011203 - A012	Allowances			2,097,000	2,097,000	1,783,000
011203 - A012-1	Regular Allowances			(1,737,000)	(1,737,000)	(1,326,000)
011203 - A012-2	Other Allowances (Excluding TA)			(360,000)	(360,000)	(457,000)

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A03	Operating Expenses			440,000	440,000	440,000
011203 - A038	Travel & Transportation			405,000	405,000	405,000
011203 - A039	General			35,000	35,000	35,000
011203 - A04	Employees Retirement Benefits			60,000	60,000	60,000
011203 - A041	Pension			60,000	60,000	60,000
011203 - A09	Physical Assets			20,000	20,000	20,000
011203 - A096	Purchase of Plant and Machinery			10,000	10,000	10,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			20,000	20,000	20,000
011203 - A131	Machinery and Equipment			15,000	15,000	15,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Sub-Zonal Inspection & Accounts Office, Sukkur				3,985,000	3,985,000	4,088,000

KA1045 ZONAL INSPECTION & ACCOUNTS
OFFICE, HYDERABAD :

011203 - A01	Employees Related Expenses			6,441,000	6,441,000	5,517,000
011203 - A011	Pay	18	18	2,458,000	2,458,000	2,746,000
011203 - A011-1	Pay of Officers	(8)	(8)	(1,587,000)	(1,587,000)	(1,377,000)
011203 - A011-2	Pay of Other Staff	(10)	(10)	(871,000)	(871,000)	(1,369,000)
011203 - A012	Allowances			3,983,000	3,983,000	2,771,000
011203 - A012-1	Regular Allowances			(3,501,000)	(3,501,000)	(2,205,000)
011203 - A012-2	Other Allowances (Excluding TA)			(482,000)	(482,000)	(566,000)
011203 - A03	Operating Expenses			978,000	978,000	978,000
011203 - A032	Communications			100,000	100,000	100,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			766,000	766,000	766,000
011203 - A039	General			110,000	110,000	110,000
011203 - A04	Employees Retirement Benefits			60,000	60,000	60,000
011203 - A041	Pension			60,000	60,000	60,000
011203 - A09	Physical Assets			55,000	55,000	55,000
011203 - A096	Purchase of Plant and Machinery			30,000	30,000	30,000
011203 - A097	Purchase of Furniture and Fixture			25,000	25,000	25,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A13	Repairs and Maintenance			125,000	125,000	125,000
011203 - A130	Transport			70,000	70,000	70,000
011203 - A131	Machinery and Equipment			40,000	40,000	40,000
011203 - A132	Furniture and Fixture			15,000	15,000	15,000
Total - Zonal Inspection & Accounts Office, Hyderabad				7,659,000	7,659,000	6,735,000
011203	Total - National Savings			306,716,000	306,716,000	345,864,000
0112	Total - Financial and Fiscal Affairs			306,716,000	306,716,000	345,864,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			306,716,000	306,716,000	345,864,000
019	GENERAL PUBLIC SERVICE NOT ELSEWHERE DEFINED:					
0191	GENERAL PUBLIC SERVICE NOT ELSEWHERE DEFINED:					
019101	ADMINISTRATIVE TRAINING :					
KA2202	SUB-TRAINING INSTITUTE OF NATIONAL SAVINGS, KARACHI :					
019101 - A01	Employees Related Expenses			1,825,000	1,825,000	1,944,000
019101 - A011	Pay	5	5	675,000	675,000	1,039,000
019101 - A011-1	Pay of Officers	(2)	(2)	(410,000)	(410,000)	(600,000)
019101 - A011-2	Pay of Other Staff	(3)	(3)	(265,000)	(265,000)	(439,000)
019101 - A012	Allowances			1,150,000	1,150,000	905,000
019101 - A012-1	Regular Allowances			(865,000)	(865,000)	(535,000)
019101 - A012-2	Other Allowances (Excluding TA)			(285,000)	(285,000)	(370,000)
019101 - A03	Operating Expenses			379,000	379,000	443,000
019101 - A032	Communications			56,000	56,000	56,000
019101 - A033	Utilities			170,000	170,000	177,000
019101 - A034	Occupancy Costs			50,000	50,000	100,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.				
019101 - A038	Travel & Transportation	33,000	33,000	40,000
019101 - A039	General	70,000	70,000	70,000
019101 - A06	Transfers	2,000	2,000	3,000
019101 - A063	Entertainment & Gifts	2,000	2,000	3,000
019101 - A09	Physical Assets	80,000	80,000	80,000
019101 - A096	Purchase of Plant and Machinery	50,000	50,000	50,000
019101 - A097	Purchase of Furniture and Fixture	30,000	30,000	30,000
019101 - A13	Repairs and Maintenance	25,000	25,000	25,000
019101 - A131	Machinery and Equipment	20,000	20,000	20,000
019101 - A132	Furniture and Fixture	5,000	5,000	5,000
Total - Sub-Training Institute of National Savings, Karachi		2,311,000	2,311,000	2,495,000
019101	Total - Administrative Training	2,311,000	2,311,000	2,495,000
0191	Total - General Public Service Not Elsewhere Defined	2,311,000	2,311,000	2,495,000
019	Total - General Public Service Not Elsewhere Defined	2,311,000	2,311,000	2,495,000
01	Total - General Public Service	309,027,000	309,027,000	348,359,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		309,027,000	309,027,000	348,359,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS,					
	EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011203	NATIONAL SAVINGS :					
QA0028	REGIONAL DIRECTORATE OF NATIONAL SAVINGS, QUETTA :					
011203 - A01	Employees Related Expenses			6,026,000	6,026,000	6,948,000
011203 - A011	Pay	26	35	2,414,000	2,414,000	3,773,000
011203 - A011-1	Pay of Officers	(6)	(8)	(1,250,000)	(1,250,000)	(1,801,000)
011203 - A011-2	Pay of Other Staff	(20)	(27)	(1,164,000)	(1,164,000)	(1,972,000)
011203 - A012	Allowances			3,612,000	3,612,000	3,175,000
011203 - A012-1	Regular Allowances			(3,142,000)	(3,142,000)	(2,410,000)
011203 - A012-2	Other Allowances (Excluding TA)			(470,000)	(470,000)	(765,000)
011203 - A03	Operating Expenses			6,132,000	6,132,000	6,142,000
011203 - A032	Communications			315,000	315,000	315,000
011203 - A033	Utilities			450,000	450,000	450,000
011203 - A034	Occupancy Costs			3,400,000	3,400,000	3,400,000
011203 - A038	Travel & Transportation			630,000	630,000	640,000
011203 - A039	General			1,337,000	1,337,000	1,337,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			400,000	400,000	400,000
011203 - A096	Purchase of Plant and Machinery			200,000	200,000	200,000
011203 - A097	Purchase of Furniture and Fixture			200,000	200,000	200,000
011203 - A13	Repairs and Maintenance			320,000	320,000	320,000
011203 - A130	Transport			160,000	160,000	160,000
011203 - A131	Machinery and Equipment			100,000	100,000	100,000
011203 - A132	Furniture and Fixture			60,000	60,000	60,000
Total - Regional Directorate of National Savings, Quetta				13,430,000	13,430,000	14,362,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
QA0029 FIELD ORGANIZATION, QUETTA :						
011203 - A01	Employees Related Expenses			14,773,000	14,773,000	19,032,000
011203 - A011	Pay	83	98	5,900,000	5,900,000	9,942,000
011203 - A011-1	Pay of Officers	(6)	(6)	(700,000)	(700,000)	(1,025,000)
011203 - A011-2	Pay of Other Staff	(77)	(92)	(5,200,000)	(5,200,000)	(8,917,000)
011203 - A012	Allowances			8,873,000	8,873,000	9,090,000
011203 - A012-1	Regular Allowances			(7,982,000)	(7,982,000)	(7,202,000)
011203 - A012-2	Other Allowances (Excluding TA)			(891,000)	(891,000)	(1,888,000)
011203 - A03	Operating Expenses			9,022,000	9,022,000	9,471,000
011203 - A032	Communications			440,000	440,000	440,000
011203 - A033	Utilities			1,015,000	1,015,000	1,143,000
011203 - A034	Occupancy Costs			6,587,000	6,587,000	6,808,000
011203 - A038	Travel & Transportation			770,000	770,000	870,000
011203 - A039	General			210,000	210,000	210,000
011203 - A06	Transfers			24,000	24,000	24,000
011203 - A063	Entertainment & Gifts			24,000	24,000	24,000
Total - Field Organization, Quetta				23,819,000	23,819,000	28,527,000

QA0030 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, QUETTA :

011203 - A01	Employees Related Expenses			1,162,000	1,162,000	1,420,000
011203 - A011	Pay	4	4	429,000	429,000	791,000
011203 - A011-1	Pay of Officers	(1)	(1)	(185,000)	(185,000)	(394,000)
011203 - A011-2	Pay of Other Staff	(3)	(3)	(244,000)	(244,000)	(397,000)
011203 - A012	Allowances			733,000	733,000	629,000
011203 - A012-1	Regular Allowances			(627,000)	(627,000)	(482,000)
011203 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(147,000)
011203 - A03	Operating Expenses			337,000	337,000	337,000
011203 - A032	Communications			44,000	44,000	44,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A034	Occupancy Costs			239,000	239,000	239,000
011203 - A038	Travel & Transportation			25,000	25,000	25,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
011203 - A039	General			27,000	27,000	27,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A09	Physical Assets			10,000	10,000	10,000
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
011203 - A13	Repairs and Maintenance			10,000	10,000	10,000
011203 - A131	Machinery and Equipment			5,000	5,000	5,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Regional Accounts Office, National Savings, Quetta				1,529,000	1,529,000	1,787,000

QA2097 SUB-ZONAL INSPECTION & ACCOUNTS
OFFICE, QUETTA :

011203 - A01	Employees Related Expenses			1,330,000	1,330,000	1,806,000
011203 - A011	Pay	7	7	549,000	549,000	933,000
011203 - A011-1	Pay of Officers	(4)	(4)	(443,000)	(443,000)	(766,000)
011203 - A011-2	Pay of Other Staff	(3)	(3)	(106,000)	(106,000)	(167,000)
011203 - A012	Allowances			781,000	781,000	873,000
011203 - A012-1	Regular Allowances			(598,000)	(598,000)	(655,000)
011203 - A012-2	Other Allowances (Excluding TA)			(183,000)	(183,000)	(218,000)
011203 - A03	Operating Expenses			459,000	459,000	459,000
011203 - A034	Occupancy Costs			300,000	300,000	300,000
011203 - A038	Travel & Transportation			150,000	150,000	150,000
011203 - A039	General			9,000	9,000	9,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			5,000	5,000	5,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total -Sub-Zonal Inspection & Accounts Office, Quetta				1,804,000	1,804,000	2,280,000

NO. 031._FC21N01 - NATIONAL SAVINGS

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.					
011203	Total - National Savings		40,582,000	40,582,000	46,956,000
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0112	Total - Financial and Fiscal Affairs		40,582,000	40,582,000	46,956,000
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011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		40,582,000	40,582,000	46,956,000
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01	Total - General Public Service		40,582,000	40,582,000	46,956,000
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Total - Accountant General Pakistan Revenues, Sub-Office, Quetta			40,582,000	40,582,000	46,956,000
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TOTAL - DEMAND			1,389,491,000	1,389,491,000	1,621,211,000
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