

NO. 040._ INLAND REVENUE

DEMANDS FOR GRANTS

DEMAND NO. 040
(FC21J12)
INLAND REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **INLAND REVENUE**.

Voted Rs. 7,452,645,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	6,136,858,000	6,136,858,000	7,452,645,000
Total		6,136,858,000	6,136,858,000	7,452,645,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	4,584,006,000	4,584,006,000	5,982,852,000
A011	Pay	1,496,830,000	1,496,830,000	2,641,647,000
A011-1	Pay of Officers	(327,528,000)	(327,528,000)	(689,137,000)
A011-2	Pay of Other Staff	(1,169,302,000)	(1,169,302,000)	(1,952,510,000)
A012	Allowances	3,087,176,000	3,087,176,000	3,341,205,000
A012-1	Regular Allowances	(3,045,445,000)	(3,045,445,000)	(3,291,115,000)
A012-2	Other Allowances (Excluding TA)	(41,731,000)	(41,731,000)	(50,090,000)
A03	Operating Expenses	1,247,136,000	1,247,136,000	1,174,422,000
A04	Employees Retirement Benefits	5,231,000	5,231,000	29,675,000
A05	Grants, Subsidies and Write off Loans	27,034,000	27,034,000	30,532,000
A06	Transfers	78,394,000	78,394,000	88,982,000
A09	Physical Assets	112,711,000	112,711,000	9,001,000
A13	Repairs and Maintenance	82,346,000	82,346,000	137,181,000
Total		6,136,858,000	6,136,858,000	7,452,645,000

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III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
ID5218	COMMISSIONER INLAND REVENUE APPEALS-I, ISLAMABAD :					
011205 - A01	Employees Related Expenses			4,317,000	4,317,000	4,976,000
011205 - A011	Pay	12	12	1,320,000	1,320,000	2,038,000
011205 - A011-1	Pay of Officers	(1)	(2)	(449,000)	(449,000)	(722,000)
011205 - A011-2	Pay of Other Staff	(11)	(10)	(871,000)	(871,000)	(1,316,000)
011205 - A012	Allowances			2,997,000	2,997,000	2,938,000
011205 - A012-1	Regular Allowances			(2,803,000)	(2,803,000)	(2,882,000)
011205 - A012-2	Other Allowances (Excluding TA)			(194,000)	(194,000)	(56,000)
011205 - A03	Operating Expenses			1,501,000	1,501,000	700,000
011205 - A032	Communications			148,000	148,000	123,000
011205 - A033	Utilities			245,000	245,000	5,000
011205 - A034	Occupancy Costs			603,000	603,000	303,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			274,000	274,000	90,000
011205 - A039	General			230,000	230,000	178,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	51,000
011205 - A041	Pension			1,000	1,000	51,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			152,000	152,000	3,000
011205 - A061	Scholarships			150,000	150,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			58,000	58,000	6,000
011205 - A092	Computer Equipment			22,000	22,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			20,000	20,000	1,000
011205 - A097	Purchase of Furniture and Fixture			15,000	15,000	1,000
011205 - A13	Repairs and Maintenance			118,000	118,000	63,000
011205 - A130	Transport			60,000	60,000	10,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			15,000	15,000	15,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			20,000	20,000	15,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner Inland Revenue Appeals-I, Islamabad				6,148,000	6,148,000	5,800,000

ID5219 COMMISSIONER INLAND REVENUE
APPEALS-II, ISLAMABAD :

011205 - A01	Employees Related Expenses			5,624,000	5,624,000	4,961,000
011205 - A011	Pay	14	14	1,623,000	1,623,000	1,781,000
011205 - A011-1	Pay of Officers	(1)	(2)	(515,000)	(515,000)	(669,000)
011205 - A011-2	Pay of Other Staff	(13)	(12)	(1,108,000)	(1,108,000)	(1,112,000)
011205 - A012	Allowances			4,001,000	4,001,000	3,180,000
011205 - A012-1	Regular Allowances			(3,748,000)	(3,748,000)	(3,124,000)
011205 - A012-2	Other Allowances (Excluding TA)			(253,000)	(253,000)	(56,000)
011205 - A03	Operating Expenses			1,809,000	1,809,000	652,000
011205 - A032	Communications			193,000	193,000	163,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			507,000	507,000	207,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			533,000	533,000	94,000
011205 - A039	General			571,000	571,000	182,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	100,000
011205 - A041	Pension			1,000	1,000	100,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			221,000	221,000	22,000
011205 - A061	Scholarships			200,000	200,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			107,000	107,000	6,000
011205 - A092	Computer Equipment			56,000	56,000	3,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			25,000	25,000	1,000
011205 - A097	Purchase of Furniture and Fixture			25,000	25,000	1,000
011205 - A13	Repairs and Maintenance			173,000	173,000	58,000
011205 - A130	Transport			85,000	85,000	10,000
011205 - A131	Machinery and Equipment			35,000	35,000	20,000
011205 - A132	Furniture and Fixture			20,000	20,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	15,000
011205 - A138	General			1,000	1,000	1,000

**Total - Commissioner Inland Revenue
Appeals-II, Islamabad**

7,936,000 7,936,000 5,800,000

**ID5220 REGIONAL TAX OFFICE,
ISLAMABAD :**

011205 - A01	Employees Related Expenses			148,126,000	148,126,000	197,569,000
011205 - A011	Pay	578	538	45,283,000	45,283,000	90,349,000
011205 - A011-1	Pay of Officers	(91)	(105)	(10,281,000)	(10,281,000)	(23,362,000)
011205 - A011-2	Pay of Other Staff	(487)	(433)	(35,002,000)	(35,002,000)	(66,987,000)
011205 - A012	Allowances			102,843,000	102,843,000	107,220,000
011205 - A012-1	Regular Allowances			(100,440,000)	(100,440,000)	(105,666,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,403,000)	(2,403,000)	(1,554,000)
011205 - A03	Operating Expenses			65,631,000	65,631,000	53,508,000
011205 - A032	Communications			5,026,000	5,026,000	5,745,000
011205 - A033	Utilities			2,700,000	2,700,000	4,962,000
011205 - A034	Occupancy Costs			43,296,000	43,296,000	22,622,000
011205 - A036	Motor Vehicles			10,000	10,000	1,000
011205 - A038	Travel & Transportation			5,527,000	5,527,000	5,452,000
011205 - A039	General			9,072,000	9,072,000	14,726,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	913,000
011205 - A041	Pension			100,000	100,000	913,000
011205 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	800,000
011205 - A052	Grants-Domestic			500,000	500,000	800,000
011205 - A06	Transfers			3,901,000	3,901,000	4,601,000

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		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
011205 - A061	Scholarships			3,500,000	4,300,000
011205 - A063	Entertainment & Gifts			400,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000
011205 - A09	Physical Assets			701,000	6,000
011205 - A092	Computer Equipment			300,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			200,000	1,000
011205 - A097	Purchase of Furniture and Fixture			200,000	1,000
011205 - A13	Repairs and Maintenance			3,302,000	4,765,000
011205 - A130	Transport			1,300,000	1,100,000
011205 - A131	Machinery and Equipment			900,000	864,000
011205 - A132	Furniture and Fixture			500,000	400,000
011205 - A133	Buildings and Structure			2,000	1,901,000
011205 - A137	Computer Equipment			500,000	450,000
011205 - A138	General			100,000	50,000
Total - Regional Tax Office, Islamabad				222,261,000	262,162,000

ID5221 CHIEF COORDINATOR COMPUTER WING (INLAND REVENUE), ISLAMABAD :

011205 - A01	Employees Related Expenses			19,049,000	19,049,000	16,580,000
011205 - A011	Pay	29	24	4,896,000	4,896,000	6,320,000
011205 - A011-1	Pay of Officers	(13)	(15)	(3,646,000)	(3,646,000)	(4,757,000)
011205 - A011-2	Pay of Other Staff	(16)	(9)	(1,250,000)	(1,250,000)	(1,563,000)
011205 - A012	Allowances			14,153,000	14,153,000	10,260,000
011205 - A012-1	Regular Allowances			(13,333,000)	(13,333,000)	(9,891,000)
011205 - A012-2	Other Allowances (Excluding TA)			(820,000)	(820,000)	(369,000)
011205 - A03	Operating Expenses			3,940,000	3,940,000	3,574,000
011205 - A032	Communications			420,000	420,000	410,000
011205 - A033	Utilities			166,000	166,000	172,000
011205 - A034	Occupancy Costs			904,000	904,000	903,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			672,000	672,000	707,000
011205 - A039	General			1,777,000	1,777,000	1,381,000

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		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A04	Employees Retirement Benefits			1,000	1,000	501,000
011205 - A041	Pension			1,000	1,000	501,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			452,000	452,000	502,000
011205 - A061	Scholarships			450,000	450,000	500,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			8,000	8,000	6,000
011205 - A092	Computer Equipment			5,000	5,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			10,053,000	10,053,000	6,836,000
011205 - A130	Transport			200,000	200,000	150,000
011205 - A131	Machinery and Equipment			800,000	800,000	600,000
011205 - A132	Furniture and Fixture			50,000	50,000	50,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			9,000,000	9,000,000	6,004,000
011205 - A138	General			1,000	1,000	30,000
Total - Chief Coordinator Computer Wing (Inland Revenue), Islamabad				33,504,000	33,504,000	28,000,000

ID5222 DIRECTORATE OF TRAINING (INLAND REVENUE), ISLAMABAD :

011205 - A01	Employees Related Expenses			13,881,000	13,881,000	12,800,000
011205 - A011	Pay	28	28	3,837,000	3,837,000	5,532,000
011205 - A011-1	Pay of Officers	(4)	(5)	(1,803,000)	(1,803,000)	(2,000,000)
011205 - A011-2	Pay of Other Staff	(24)	(23)	(2,034,000)	(2,034,000)	(3,532,000)
011205 - A012	Allowances			10,044,000	10,044,000	7,268,000
011205 - A012-1	Regular Allowances			(9,764,000)	(9,764,000)	(6,988,000)
011205 - A012-2	Other Allowances (Excluding TA)			(280,000)	(280,000)	(280,000)
011205 - A03	Operating Expenses			4,451,000	4,451,000	3,839,000
011205 - A032	Communications			292,000	292,000	311,000

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		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A033	Utilities			155,000	155,000	156,000
011205 - A034	Occupancy Costs			911,000	911,000	1,179,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			552,000	552,000	552,000
011205 - A039	General			2,540,000	2,540,000	1,640,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	101,000
011205 - A041	Pension			1,000	1,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			251,000	251,000	251,000
011205 - A061	Scholarships			200,000	200,000	200,000
011205 - A063	Entertainment & Gifts			50,000	50,000	50,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,401,000	1,401,000	6,000
011205 - A092	Computer Equipment			800,000	800,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			300,000	300,000	1,000
011205 - A097	Purchase of Furniture and Fixture			300,000	300,000	1,000
011205 - A13	Repairs and Maintenance			423,000	423,000	423,000
011205 - A130	Transport			140,000	140,000	140,000
011205 - A131	Machinery and Equipment			150,000	150,000	150,000
011205 - A132	Furniture and Fixture			30,000	30,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			100,000	100,000	100,000
011205 - A138	General			1,000	1,000	1,000
Total - Directorate of Training (Inland Revenue), Islamabad				20,409,000	20,409,000	17,421,000

ID5223 DATA PROCESSING CENTRE (INLAND REVENUE), RAWALPINDI :

011205 - A01	Employees Related Expenses			16,633,000	16,633,000	15,493,000
011205 - A011	Pay	41	40	5,161,000	5,161,000	7,034,000
011205 - A011-1	Pay of Officers	(6)	(18)	(1,077,000)	(1,077,000)	(1,454,000)
011205 - A011-2	Pay of Other Staff	(35)	(22)	(4,084,000)	(4,084,000)	(5,580,000)

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A012	Allowances			11,472,000	11,472,000	8,459,000
011205 - A012-1	Regular Allowances			(11,288,000)	(11,288,000)	(8,374,000)
011205 - A012-2	Other Allowances (Excluding TA)			(184,000)	(184,000)	(85,000)
011205 - A03	Operating Expenses			2,716,000	2,716,000	3,138,000
011205 - A032	Communications			177,000	177,000	169,000
011205 - A033	Utilities			103,000	103,000	5,000
011205 - A034	Occupancy Costs			1,750,000	1,750,000	2,503,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			185,000	185,000	193,000
011205 - A039	General			500,000	500,000	267,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	101,000
011205 - A041	Pension			1,000	1,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			102,000	102,000	3,000
011205 - A061	Scholarships			100,000	100,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			338,000	338,000	258,000
011205 - A130	Transport			50,000	50,000	40,000
011205 - A131	Machinery and Equipment			200,000	200,000	150,000
011205 - A132	Furniture and Fixture			10,000	10,000	15,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			75,000	75,000	50,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Rawalpindi				19,797,000	19,797,000	19,000,000
ID5224	REGIONAL TAX OFFICE, RAWALPINDI :					
011205 - A01	Employees Related Expenses			184,187,000	184,187,000	266,316,000
011205 - A011	Pay	695	704	63,604,000	63,604,000	122,856,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A011-1	Pay of Officers	(106)	(133)	(14,593,000)	(14,593,000)	(33,583,000)
011205 - A011-2	Pay of Other Staff	(589)	(571)	(49,011,000)	(49,011,000)	(89,273,000)
011205 - A012	Allowances			120,583,000	120,583,000	143,460,000
011205 - A012-1	Regular Allowances			(119,030,000)	(119,030,000)	(142,191,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,553,000)	(1,553,000)	(1,269,000)
011205 - A03	Operating Expenses			52,583,000	52,583,000	68,086,000
011205 - A032	Communications			4,345,000	4,345,000	4,360,000
011205 - A033	Utilities			7,300,000	7,300,000	9,070,000
011205 - A034	Occupancy Costs			20,101,000	20,101,000	30,101,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			7,862,000	7,862,000	6,702,000
011205 - A039	General			12,925,000	12,925,000	17,852,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	1,000,000
011205 - A041	Pension			200,000	200,000	1,000,000
011205 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	1,500,000
011205 - A052	Grants-Domestic			1,500,000	1,500,000	1,500,000
011205 - A06	Transfers			5,401,000	5,401,000	5,501,000
011205 - A061	Scholarships			5,000,000	5,000,000	5,200,000
011205 - A063	Entertainment & Gifts			400,000	400,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,800,000	7,800,000	6,000
011205 - A092	Computer Equipment			2,000,000	2,000,000	3,000
011205 - A095	Purchase of Transport			3,500,000	3,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,800,000	1,800,000	1,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	1,000
011205 - A13	Repairs and Maintenance			3,702,000	3,702,000	4,552,000
011205 - A130	Transport			2,000,000	2,000,000	1,700,000
011205 - A131	Machinery and Equipment			900,000	900,000	1,300,000
011205 - A132	Furniture and Fixture			250,000	250,000	250,000
011205 - A133	Buildings and Structure			2,000	2,000	902,000
011205 - A137	Computer Equipment			450,000	450,000	300,000
011205 - A138	General			100,000	100,000	100,000
Total - Regional Tax Office, Rawalpindi				255,373,000	255,373,000	346,961,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5367	COMMISSIONER (INLAND REVENUE)					
	APPEALS-III, ISLAMABAD :					
011205 - A01	Employees Related Expenses			3,442,000	3,442,000	3,716,000
011205 - A011	Pay	8	8	1,184,000	1,184,000	1,366,000
011205 - A011-1	Pay of Officers	(1)	(1)	(610,000)	(610,000)	(709,000)
011205 - A011-2	Pay of Other Staff	(7)	(7)	(574,000)	(574,000)	(657,000)
011205 - A012	Allowances			2,258,000	2,258,000	2,350,000
011205 - A012-1	Regular Allowances			(2,251,000)	(2,251,000)	(2,294,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(56,000)
011205 - A03	Operating Expenses			1,819,000	1,819,000	1,320,000
011205 - A032	Communications			247,000	247,000	217,000
011205 - A033	Utilities			162,000	162,000	103,000
011205 - A034	Occupancy Costs			676,000	676,000	652,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			347,000	347,000	115,000
011205 - A039	General			386,000	386,000	232,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			111,000	111,000	32,000
011205 - A061	Scholarships			85,000	85,000	1,000
011205 - A063	Entertainment & Gifts			25,000	25,000	30,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			217,000	217,000	6,000
011205 - A092	Computer Equipment			76,000	76,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	1,000
011205 - A097	Purchase of Furniture and Fixture			40,000	40,000	1,000
011205 - A13	Repairs and Maintenance			298,000	298,000	123,000
011205 - A130	Transport			120,000	120,000	15,000
011205 - A131	Machinery and Equipment			90,000	90,000	50,000
011205 - A132	Furniture and Fixture			35,000	35,000	25,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			50,000	50,000	30,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Islamabad				5,889,000	5,889,000	5,200,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5646	DIRECTORATE GENERAL INTELLIGENCE & INVESTIGATION (INLAND REVENUE), ISLAMABAD:					
011205 - A01	Employees Related Expenses			37,000	37,000	20,305,000
011205 - A011	Pay	93		7,000	7,000	8,901,000
011205 - A011-1	Pay of Officers	(25)		(4,000)	(4,000)	(4,913,000)
011205 - A011-2	Pay of Other Staff	(68)		(3,000)	(3,000)	(3,988,000)
011205 - A012	Allowances			30,000	30,000	11,404,000
011205 - A012-1	Regular Allowances			(23,000)	(23,000)	(10,720,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(684,000)
011205 - A03	Operating Expenses			16,105,000	16,105,000	13,235,000
011205 - A032	Communications			1,750,000	1,750,000	1,768,000
011205 - A033	Utilities			1,900,000	1,900,000	1,811,000
011205 - A034	Occupancy Costs			3,851,000	3,851,000	3,851,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			3,052,000	3,052,000	2,001,000
011205 - A039	General			5,502,000	5,502,000	3,803,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	201,000
011205 - A041	Pension			200,000	200,000	201,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	200,000
011205 - A052	Grants-Domestic			1,000	1,000	200,000
011205 - A06	Transfers			601,000	601,000	301,000
011205 - A061	Scholarships			500,000	500,000	200,000
011205 - A063	Entertainment & Gifts			100,000	100,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,129,000	7,129,000	6,000
011205 - A092	Computer Equipment			2,100,000	2,100,000	3,000
011205 - A095	Purchase of Transport			3,500,000	3,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			900,000	900,000	1,000
011205 - A097	Purchase of Furniture and Fixture			629,000	629,000	1,000
011205 - A13	Repairs and Maintenance			1,177,000	1,177,000	752,000
011205 - A130	Transport			350,000	350,000	200,000
011205 - A131	Machinery and Equipment			250,000	250,000	200,000
011205 - A132	Furniture and Fixture			250,000	250,000	150,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	150,000
011205 - A138	General			75,000	75,000	50,000
Total - Directorate General Intelligence & Investigation (Inland Revenue) Islamabad				25,250,000	25,250,000	35,000,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.						
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			596,567,000	596,567,000	725,344,000
0112	Total - Financial and Fiscal Affairs			596,567,000	596,567,000	725,344,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			596,567,000	596,567,000	725,344,000
01	Total - General Public Service			596,567,000	596,567,000	725,344,000
Total - Accountant General Pakistan Revenues				596,567,000	596,567,000	725,344,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

BR0075 REGIONAL TAX OFFICE, BAHAWALPUR :

011205 - A01	Employees Related Expenses			96,894,000	96,894,000	162,934,000
011205 - A011	Pay	508	503	27,305,000	27,305,000	74,069,000
011205 - A011-1	Pay of Officers	(59)	(69)	(3,803,000)	(3,803,000)	(15,788,000)
011205 - A011-2	Pay of Other Staff	(449)	(434)	(23,502,000)	(23,502,000)	(58,281,000)
011205 - A012	Allowances			69,589,000	69,589,000	88,865,000
011205 - A012-1	Regular Allowances			(68,385,000)	(68,385,000)	(88,310,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,204,000)	(1,204,000)	(555,000)
011205 - A03	Operating Expenses			31,053,000	31,053,000	30,385,000
011205 - A032	Communications			2,850,000	2,850,000	2,950,000
011205 - A033	Utilities			4,400,000	4,400,000	4,250,000
011205 - A034	Occupancy Costs			7,552,000	7,552,000	7,077,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			5,801,000	5,801,000	5,151,000
011205 - A039	General			10,400,000	10,400,000	10,956,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	600,000
011205 - A041	Pension			100,000	100,000	600,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	500,000
011205 - A052	Grants-Domestic			1,000	1,000	500,000
011205 - A06	Transfers			1,851,000	1,851,000	2,451,000
011205 - A061	Scholarships			1,700,000	1,700,000	2,300,000
011205 - A063	Entertainment & Gifts			150,000	150,000	150,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,800,000	7,800,000	4,402,000
011205 - A092	Computer Equipment			1,900,000	1,900,000	2,400,000
011205 - A095	Purchase of Transport			3,400,000	3,400,000	1,000
011205 - A096	Purchase of Plant and Machinery			2,000,000	2,000,000	2,000,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	1,000
011205 - A13	Repairs and Maintenance			1,952,000	1,952,000	2,172,000
011205 - A130	Transport			800,000	800,000	700,000
011205 - A131	Machinery and Equipment			500,000	500,000	500,000
011205 - A132	Furniture and Fixture			250,000	250,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	502,000
011205 - A137	Computer Equipment			300,000	300,000	200,000
011205 - A138	General			100,000	100,000	70,000
Total - Regional Tax Office, Bahawalpur				139,651,000	139,651,000	203,444,000

FD0123 DATA PROCESSING UNIT (INLAND REVENUE), FAISALABAD :

011205 - A01	Employees Related Expenses			3,393,000	3,393,000	3,261,000
011205 - A011	Pay	12	12	908,000	908,000	1,133,000
011205 - A011-1	Pay of Officers	(3)	(4)	(256,000)	(256,000)	(409,000)
011205 - A011-2	Pay of Other Staff	(9)	(8)	(652,000)	(652,000)	(724,000)
011205 - A012	Allowances			2,485,000	2,485,000	2,128,000
011205 - A012-1	Regular Allowances			(2,469,000)	(2,469,000)	(2,121,000)

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A012-2	Other Allowances (Excluding TA)			(16,000)	(16,000)	(7,000)
011205 - A03	Operating Expenses			223,000	223,000	212,000
011205 - A032	Communications			80,000	80,000	77,000
011205 - A033	Utilities			6,000	6,000	7,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			76,000	76,000	60,000
011205 - A039	General			56,000	56,000	63,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			17,000	17,000	15,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000	1,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			7,000	7,000	5,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Faisalabad				3,644,000	3,644,000	3,500,000

FD0124 REGIONAL TAX OFFICE,
FAISALABAD :

011205 - A01	Employees Related Expenses			294,103,000	294,103,000	430,417,000
011205 - A011	Pay	1,074	1,009	95,088,000	95,088,000	195,548,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A011-1	Pay of Officers	(200)	(197)	(17,086,000)	(17,086,000)	(55,550,000)
011205 - A011-2	Pay of Other Staff	(874)	(812)	(78,002,000)	(78,002,000)	(139,998,000)
011205 - A012	Allowances			199,015,000	199,015,000	234,869,000
011205 - A012-1	Regular Allowances			(197,411,000)	(197,411,000)	(233,889,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,604,000)	(1,604,000)	(980,000)
011205 - A03	Operating Expenses			30,998,000	30,998,000	32,184,000
011205 - A032	Communications			3,575,000	3,575,000	3,275,000
011205 - A033	Utilities			6,800,000	6,800,000	9,101,000
011205 - A034	Occupancy Costs			2,500,000	2,500,000	1,452,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			5,472,000	5,472,000	4,402,000
011205 - A039	General			12,601,000	12,601,000	13,953,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	700,000
011205 - A041	Pension			100,000	100,000	700,000
011205 - A05	Grants, Subsidies and Write off Loans			3,500,000	3,500,000	2,000,000
011205 - A052	Grants-Domestic			3,500,000	3,500,000	2,000,000
011205 - A06	Transfers			4,101,000	4,101,000	4,451,000
011205 - A061	Scholarships			4,000,000	4,000,000	4,300,000
011205 - A063	Entertainment & Gifts			100,000	100,000	150,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,601,000	1,601,000	6,000
011205 - A092	Computer Equipment			800,000	800,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			300,000	300,000	1,000
011205 - A13	Repairs and Maintenance			2,252,000	2,252,000	6,476,000
011205 - A130	Transport			800,000	800,000	600,000
011205 - A131	Machinery and Equipment			800,000	800,000	1,000,000
011205 - A132	Furniture and Fixture			200,000	200,000	150,000
011205 - A133	Buildings and Structure			2,000	2,000	4,501,000
011205 - A137	Computer Equipment			300,000	300,000	150,000
011205 - A138	General			150,000	150,000	75,000
Total - Regional Tax Office, Faisalabad				336,655,000	336,655,000	476,234,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
FD0128	COMMISSIONER (INLAND REVENUE), APPEALS, FAISALABAD:					
011205 - A01	Employees Related Expenses			6,821,000	6,821,000	6,351,000
011205 - A011	Pay	15	15	2,005,000	2,005,000	2,604,000
011205 - A011-1	Pay of Officers	(1)	(3)	(408,000)	(408,000)	(989,000)
011205 - A011-2	Pay of Other Staff	(14)	(12)	(1,597,000)	(1,597,000)	(1,615,000)
011205 - A012	Allowances			4,816,000	4,816,000	3,747,000
011205 - A012-1	Regular Allowances			(4,781,000)	(4,781,000)	(3,731,000)
011205 - A012-2	Other Allowances (Excluding TA)			(35,000)	(35,000)	(16,000)
011205 - A03	Operating Expenses			951,000	951,000	553,000
011205 - A032	Communications			265,000	265,000	225,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			423,000	423,000	134,000
011205 - A039	General			254,000	254,000	184,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			199,000	199,000	84,000
011205 - A130	Transport			130,000	130,000	30,000
011205 - A131	Machinery and Equipment			45,000	45,000	30,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			20,000	20,000	20,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals, Faisalabad				7,982,000	7,982,000	7,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
FD0137 DIRECTOR INTELLIGENCE & INVESTIGATION						
(INLAND REVENUE), FAISALABAD :						
011205 - A01	Employees Related Expenses			37,000	37,000	18,397,000
011205 - A011	Pay			7,000	7,000	6,490,000
011205 - A011-1	Pay of Officers	..	63	(4,000)	(4,000)	(2,755,000)
011205 - A011-2	Pay of Other Staff	..	(17)	(3,000)	(3,000)	(3,735,000)
011205 - A012	Allowances	..	(46)	30,000	30,000	11,907,000
011205 - A012-1	Regular Allowances			(23,000)	(23,000)	(11,401,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(506,000)
011205 - A03	Operating Expenses			16,105,000	16,105,000	9,583,000
011205 - A032	Communications			1,750,000	1,750,000	1,000,000
011205 - A033	Utilities			1,900,000	1,900,000	1,401,000
011205 - A034	Occupancy Costs			3,851,000	3,851,000	1,552,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			3,052,000	3,052,000	2,077,000
011205 - A039	General			5,502,000	5,502,000	3,552,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	110,000
011205 - A041	Pension			200,000	200,000	110,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			601,000	601,000	201,000
011205 - A061	Scholarships			500,000	500,000	100,000
011205 - A063	Entertainment & Gifts			100,000	100,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,129,000	6,129,000	6,000
011205 - A092	Computer Equipment			2,100,000	2,100,000	3,000
011205 - A095	Purchase of Transport			2,500,000	2,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			900,000	900,000	1,000
011205 - A097	Purchase of Furniture and Fixture			629,000	629,000	1,000
011205 - A13	Repairs and Maintenance			1,177,000	1,177,000	702,000
011205 - A130	Transport			350,000	350,000	200,000
011205 - A131	Machinery and Equipment			250,000	250,000	150,000
011205 - A132	Furniture and Fixture			250,000	250,000	150,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	150,000
011205 - A138	General			75,000	75,000	50,000
Total - Director Intelligence & Investiga-						
tion (Inland Rvenue), Faisalabad				24,250,000	24,250,000	29,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
GA0113 COMMISSIONER (INLAND REVENUE)						
APPEALS, GUJRANWALA :						
011205 - A01	Employees Related Expenses			4,455,000	4,455,000	4,508,000
011205 - A011	Pay	7	7	1,323,000	1,323,000	1,604,000
011205 - A011-1	Pay of Officers	(1)	(2)	(619,000)	(619,000)	(708,000)
011205 - A011-2	Pay of Other Staff	(6)	(5)	(704,000)	(704,000)	(896,000)
011205 - A012	Allowances			3,132,000	3,132,000	2,904,000
011205 - A012-1	Regular Allowances			(3,086,000)	(3,086,000)	(2,860,000)
011205 - A012-2	Other Allowances (Excluding TA)			(46,000)	(46,000)	(44,000)
011205 - A03	Operating Expenses			510,000	510,000	342,000
011205 - A032	Communications			127,000	127,000	127,000
011205 - A033	Utilities			65,000	65,000	5,000
011205 - A034	Occupancy Costs			8,000	8,000	8,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			209,000	209,000	94,000
011205 - A039	General			100,000	100,000	107,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			187,000	187,000	3,000
011205 - A061	Scholarships			185,000	185,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			20,000	20,000	6,000
011205 - A092	Computer Equipment			17,000	17,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			98,000	98,000	38,000
011205 - A130	Transport			70,000	70,000	10,000
011205 - A131	Machinery and Equipment			15,000	15,000	15,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			5,000	5,000	5,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Gujranwala				5,272,000	5,272,000	4,900,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
GA0114 DATA PROCESSING UNIT (INLAND REVENUE), GUJRANWALA :						
011205 - A01	Employees Related Expenses			9,650,000	9,650,000	9,803,000
011205 - A011	Pay	30	30	2,965,000	2,965,000	4,055,000
011205 - A011-1	Pay of Officers	(4)	(10)	(694,000)	(694,000)	(919,000)
011205 - A011-2	Pay of Other Staff	(26)	(20)	(2,271,000)	(2,271,000)	(3,136,000)
011205 - A012	Allowances			6,685,000	6,685,000	5,748,000
011205 - A012-1	Regular Allowances			(6,605,000)	(6,605,000)	(5,717,000)
011205 - A012-2	Other Allowances (Excluding TA)			(80,000)	(80,000)	(31,000)
011205 - A03	Operating Expenses			286,000	286,000	375,000
011205 - A032	Communications			92,000	92,000	92,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			65,000	65,000	96,000
011205 - A039	General			120,000	120,000	177,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			202,000	202,000	102,000
011205 - A061	Scholarships			200,000	200,000	100,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			49,000	49,000	6,000
011205 - A092	Computer Equipment			17,000	17,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			15,000	15,000	1,000
011205 - A097	Purchase of Furniture and Fixture			16,000	16,000	1,000
011205 - A13	Repairs and Maintenance			70,000	70,000	89,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			42,000	42,000	45,000
011205 - A132	Furniture and Fixture			14,000	14,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	20,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Gujranwala				10,259,000	10,259,000	10,378,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
GA0115 REGIONAL TAX OFFICE,						
GUJRANWALA :						
011205 - A01	Employees Related Expenses			158,932,000	158,932,000	217,201,000
011205 - A011	Pay	663	653	53,375,000	53,375,000	98,129,000
011205 - A011-1	Pay of Officers	(92)	(104)	(11,943,000)	(11,943,000)	(23,658,000)
011205 - A011-2	Pay of Other Staff	(571)	(549)	(41,432,000)	(41,432,000)	(74,471,000)
011205 - A012	Allowances			105,557,000	105,557,000	119,072,000
011205 - A012-1	Regular Allowances			(103,804,000)	(103,804,000)	(117,568,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,753,000)	(1,753,000)	(1,504,000)
011205 - A03	Operating Expenses			35,333,000	35,333,000	35,558,000
011205 - A032	Communications			4,125,000	4,125,000	4,075,000
011205 - A033	Utilities			7,309,000	7,309,000	7,906,000
011205 - A034	Occupancy Costs			832,000	832,000	782,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			6,401,000	6,401,000	5,501,000
011205 - A039	General			16,616,000	16,616,000	17,293,000
011205 - A04	Employees Retirement Benefits			800,000	800,000	1,400,000
011205 - A041	Pension			800,000	800,000	1,400,000
011205 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	1,200,000
011205 - A052	Grants-Domestic			1,500,000	1,500,000	1,200,000
011205 - A06	Transfers			4,371,000	4,371,000	4,637,000
011205 - A061	Scholarships			4,200,000	4,200,000	4,500,000
011205 - A063	Entertainment & Gifts			170,000	170,000	136,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			2,926,000	2,926,000	6,000
011205 - A092	Computer Equipment			1,025,000	1,025,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,500,000	1,500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			400,000	400,000	1,000
011205 - A13	Repairs and Maintenance			3,302,000	3,302,000	7,301,000
011205 - A130	Transport			1,400,000	1,400,000	1,300,000
011205 - A131	Machinery and Equipment			850,000	850,000	950,000
011205 - A132	Furniture and Fixture			250,000	250,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	4,301,000
011205 - A137	Computer Equipment			500,000	500,000	350,000
011205 - A138	General			300,000	300,000	200,000
Total - Regional Tax Office, Gujranwala				207,164,000	207,164,000	267,303,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0830 COMMISSIONER (INLAND REVENUE)						
APPEALS-I, LAHORE :						
011205 - A01	Employees Related Expenses			6,628,000	6,628,000	6,118,000
011205 - A011	Pay	17	17	1,983,000	1,983,000	2,008,000
011205 - A011-1	Pay of Officers	(1)	(2)	(592,000)	(592,000)	(622,000)
011205 - A011-2	Pay of Other Staff	(16)	(15)	(1,391,000)	(1,391,000)	(1,386,000)
011205 - A012	Allowances			4,645,000	4,645,000	4,110,000
011205 - A012-1	Regular Allowances			(4,580,000)	(4,580,000)	(4,054,000)
011205 - A012-2	Other Allowances (Excluding TA)			(65,000)	(65,000)	(56,000)
011205 - A03	Operating Expenses			1,909,000	1,909,000	807,000
011205 - A032	Communications			227,000	227,000	155,000
011205 - A033	Utilities			13,000	13,000	5,000
011205 - A034	Occupancy Costs			507,000	507,000	357,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			345,000	345,000	101,000
011205 - A039	General			816,000	816,000	188,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			177,000	177,000	3,000
011205 - A061	Scholarships			175,000	175,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			44,000	44,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			30,000	30,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			193,000	193,000	63,000
011205 - A130	Transport			80,000	80,000	20,000
011205 - A131	Machinery and Equipment			60,000	60,000	20,000
011205 - A132	Furniture and Fixture			20,000	20,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	10,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals-I, Lahore				8,953,000	8,953,000	7,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0831 COMMISSIONER (INLAND REVENUE)						
APPEALS-II, LAHORE :						
011205 - A01	Employees Related Expenses			5,638,000	5,638,000	6,169,000
011205 - A011	Pay	16	16	1,662,000	1,662,000	2,162,000
011205 - A011-1	Pay of Officers	(1)	(2)	(560,000)	(560,000)	(741,000)
011205 - A011-2	Pay of Other Staff	(15)	(14)	(1,102,000)	(1,102,000)	(1,421,000)
011205 - A012	Allowances			3,976,000	3,976,000	4,007,000
011205 - A012-1	Regular Allowances			(3,801,000)	(3,801,000)	(3,951,000)
011205 - A012-2	Other Allowances (Excluding TA)			(175,000)	(175,000)	(56,000)
011205 - A03	Operating Expenses			2,099,000	2,099,000	667,000
011205 - A032	Communications			137,000	137,000	112,000
011205 - A033	Utilities			21,000	21,000	5,000
011205 - A034	Occupancy Costs			512,000	512,000	262,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			462,000	462,000	99,000
011205 - A039	General			966,000	966,000	188,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			196,000	196,000	22,000
011205 - A061	Scholarships			175,000	175,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			201,000	201,000	6,000
011205 - A092	Computer Equipment			125,000	125,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			50,000	50,000	1,000
011205 - A097	Purchase of Furniture and Fixture			25,000	25,000	1,000
011205 - A13	Repairs and Maintenance			382,000	382,000	133,000
011205 - A130	Transport			120,000	120,000	30,000
011205 - A131	Machinery and Equipment			90,000	90,000	40,000
011205 - A132	Furniture and Fixture			50,000	50,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			100,000	100,000	30,000
011205 - A138	General			20,000	20,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals-II, Lahore				8,518,000	8,518,000	7,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0832 DG DOT (INLAND REVENUE), LAHORE :						
011205 - A01	Employees Related Expenses			42,994,000	42,994,000	43,581,000
011205 - A011	Pay	185	185	13,874,000	13,874,000	15,270,000
011205 - A011-1	Pay of Officers	(55)	(61)	(6,863,000)	(6,863,000)	(7,563,000)
011205 - A011-2	Pay of Other Staff	(130)	(124)	(7,011,000)	(7,011,000)	(7,707,000)
011205 - A012	Allowances			29,120,000	29,120,000	28,311,000
011205 - A012-1	Regular Allowances			(28,116,000)	(28,116,000)	(27,656,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,004,000)	(1,004,000)	(655,000)
011205 - A03	Operating Expenses			22,087,000	22,087,000	29,010,000
011205 - A032	Communications			1,180,000	1,180,000	1,350,000
011205 - A033	Utilities			4,910,000	4,910,000	6,490,000
011205 - A034	Occupancy Costs			2,702,000	2,702,000	3,302,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			5,691,000	5,691,000	5,642,000
011205 - A039	General			7,603,000	7,603,000	12,225,000
011205 - A04	Employees Retirement Benefits			500,000	500,000	600,000
011205 - A041	Pension			500,000	500,000	600,000
011205 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011205 - A052	Grants-Domestic			500,000	500,000	500,000
011205 - A06	Transfers			1,151,000	1,151,000	1,801,000
011205 - A061	Scholarships			1,000,000	1,000,000	1,600,000
011205 - A063	Entertainment & Gifts			150,000	150,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			476,000	476,000	6,000
011205 - A092	Computer Equipment			200,000	200,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			200,000	200,000	1,000
011205 - A097	Purchase of Furniture and Fixture			75,000	75,000	1,000
011205 - A13	Repairs and Maintenance			1,552,000	1,552,000	5,002,000
011205 - A130	Transport			550,000	550,000	700,000
011205 - A131	Machinery and Equipment			500,000	500,000	1,400,000
011205 - A132	Furniture and Fixture			200,000	200,000	300,000
011205 - A133	Buildings and Structure			2,000	2,000	2,002,000
011205 - A137	Computer Equipment			200,000	200,000	400,000
011205 - A138	General			100,000	100,000	200,000
Total - DG DOT (Inland Revenue), Lahore				69,260,000	69,260,000	80,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0833 DATA PROCESSING CENTRE (INLAND REVENUE), LAHORE :						
011205 - A01	Employees Related Expenses			16,991,000	16,991,000	16,924,000
011205 - A011	Pay	49	51	4,777,000	4,777,000	6,158,000
011205 - A011-1	Pay of Officers	(4)	(21)	(475,000)	(475,000)	(1,093,000)
011205 - A011-2	Pay of Other Staff	(45)	(30)	(4,302,000)	(4,302,000)	(5,065,000)
011205 - A012	Allowances			12,214,000	12,214,000	10,766,000
011205 - A012-1	Regular Allowances			(12,168,000)	(12,168,000)	(10,710,000)
011205 - A012-2	Other Allowances (Excluding TA)			(46,000)	(46,000)	(56,000)
011205 - A03	Operating Expenses			2,739,000	2,739,000	2,996,000
011205 - A032	Communications			181,000	181,000	206,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			2,228,000	2,228,000	2,503,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			88,000	88,000	93,000
011205 - A039	General			237,000	237,000	188,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			103,000	103,000	3,000
011205 - A061	Scholarships			100,000	100,000	1,000
011205 - A063	Entertainment & Gifts			2,000	2,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			88,000	88,000	68,000
011205 - A130	Transport			25,000	25,000	25,000
011205 - A131	Machinery and Equipment			50,000	50,000	30,000
011205 - A132	Furniture and Fixture			9,000	9,000	9,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	1,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Lahore				19,929,000	19,929,000	20,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0834 REGIONAL TAX OFFICE, LAHORE :						
011205 - A01	Employees Related Expenses			899,122,000	899,122,000	599,148,000
011205 - A011	Pay	2,775	1,374	293,497,000	293,497,000	267,194,000
011205 - A011-1	Pay of Officers	(303)	(209)	(65,495,000)	(65,495,000)	(58,116,000)
011205 - A011-2	Pay of Other Staff	(2472)	(1165)	(228,002,000)	(228,002,000)	(209,078,000)
011205 - A012	Allowances			605,625,000	605,625,000	331,954,000
011205 - A012-1	Regular Allowances			(602,521,000)	(602,521,000)	(328,149,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,104,000)	(3,104,000)	(3,805,000)
011205 - A03	Operating Expenses			144,865,000	144,865,000	118,865,000
011205 - A032	Communications			7,600,000	7,600,000	9,667,000
011205 - A033	Utilities			23,608,000	23,608,000	26,301,000
011205 - A034	Occupancy Costs			83,470,000	83,470,000	51,056,000
011205 - A036	Motor Vehicles			75,000	75,000	1,000
011205 - A038	Travel & Transportation			8,712,000	8,712,000	7,937,000
011205 - A039	General			21,400,000	21,400,000	23,903,000
011205 - A04	Employees Retirement Benefits			500,000	500,000	1,800,000
011205 - A041	Pension			500,000	500,000	1,800,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000,000	3,000,000	3,000,000
011205 - A052	Grants-Domestic			3,000,000	3,000,000	3,000,000
011205 - A06	Transfers			5,501,000	5,501,000	6,201,000
011205 - A061	Scholarships			5,000,000	5,000,000	5,500,000
011205 - A063	Entertainment & Gifts			500,000	500,000	700,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,501,000	1,501,000	6,000
011205 - A092	Computer Equipment			700,000	700,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			300,000	300,000	1,000
011205 - A13	Repairs and Maintenance			4,852,000	4,852,000	11,951,000
011205 - A130	Transport			2,100,000	2,100,000	1,800,000
011205 - A131	Machinery and Equipment			1,200,000	1,200,000	1,900,000
011205 - A132	Furniture and Fixture			700,000	700,000	700,000
011205 - A133	Buildings and Structure			2,000	2,000	6,501,000
011205 - A137	Computer Equipment			650,000	650,000	800,000
011205 - A138	General			200,000	200,000	250,000
Total - Regional Tax Office, Lahore				1,059,341,000	1,059,341,000	740,971,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0864 COMMISSIONER (INLAND REVENUE), APPEALS-III, LAHORE:						
011205 - A01	Employees Related Expenses			4,443,000	4,443,000	5,061,000
011205 - A011	Pay	8	8	1,417,000	1,417,000	1,973,000
011205 - A011-1	Pay of Officers	(1)	(2)	(574,000)	(574,000)	(690,000)
011205 - A011-2	Pay of Other Staff	(7)	(6)	(843,000)	(843,000)	(1,283,000)
011205 - A012	Allowances			3,026,000	3,026,000	3,088,000
011205 - A012-1	Regular Allowances			(2,901,000)	(2,901,000)	(3,032,000)
011205 - A012-2	Other Allowances (Excluding TA)			(125,000)	(125,000)	(56,000)
011205 - A03	Operating Expenses			1,451,000	1,451,000	775,000
011205 - A032	Communications			167,000	167,000	147,000
011205 - A033	Utilities			33,000	33,000	24,000
011205 - A034	Occupancy Costs			586,000	586,000	262,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			352,000	352,000	119,000
011205 - A039	General			312,000	312,000	222,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			171,000	171,000	22,000
011205 - A061	Scholarships			150,000	150,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			117,000	117,000	6,000
011205 - A092	Computer Equipment			76,000	76,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			30,000	30,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			268,000	268,000	133,000
011205 - A130	Transport			80,000	80,000	30,000
011205 - A131	Machinery and Equipment			75,000	75,000	50,000
011205 - A132	Furniture and Fixture			50,000	50,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			60,000	60,000	30,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Lahore				6,452,000	6,452,000	6,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0872 REGIONAL TAX OFFICE-II, (INLAND REVENUE), LAHORE :						
011205 - A01	Employees Related Expenses			1,384,000	1,384,000	504,463,000
011205 - A011	Pay	..	1323	7,000	7,000	231,060,000
011205 - A011-1	Pay of Officers	..	(205)	(4,000)	(4,000)	(50,648,000)
011205 - A011-2	Pay of Other Staff	..	(1118)	(3,000)	(3,000)	(180,412,000)
011205 - A012	Allowances			1,377,000	1,377,000	273,403,000
011205 - A012-1	Regular Allowances			(23,000)	(23,000)	(270,699,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,354,000)	(1,354,000)	(2,704,000)
011205 - A03	Operating Expenses			55,306,000	55,306,000	95,315,000
011205 - A032	Communications			3,301,000	3,301,000	4,601,000
011205 - A033	Utilities			12,400,000	12,400,000	18,300,000
011205 - A034	Occupancy Costs			17,702,000	17,702,000	43,991,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			5,351,000	5,351,000	6,651,000
011205 - A039	General			16,502,000	16,502,000	21,771,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	2,200,000
011205 - A041	Pension			200,000	200,000	2,200,000
011205 - A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	5,000,000
011205 - A052	Grants-Domestic			2,000,000	2,000,000	5,000,000
011205 - A06	Transfers			3,751,000	3,751,000	5,301,000
011205 - A061	Scholarships			3,500,000	3,500,000	5,000,000
011205 - A063	Entertainment & Gifts			250,000	250,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			10,000,000	10,000,000	6,000
011205 - A092	Computer Equipment			3,000,000	3,000,000	3,000
011205 - A095	Purchase of Transport			5,000,000	5,000,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,500,000	1,500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	1,000
011205 - A13	Repairs and Maintenance			3,702,000	3,702,000	5,601,000
011205 - A130	Transport			1,500,000	1,500,000	1,300,000
011205 - A131	Machinery and Equipment			900,000	900,000	2,500,000
011205 - A132	Furniture and Fixture			500,000	500,000	500,000
011205 - A133	Buildings and Structure			2,000	2,000	501,000
011205 - A137	Computer Equipment			700,000	700,000	700,000
011205 - A138	General			100,000	100,000	100,000
Total - Regional Tax Office-II, (Inland Revenue), Lahore				76,343,000	76,343,000	617,886,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0942 DIRECTOR INTELLIGENCE & INVESTIGATION						
(INLAND REVENUE), LAHORE :						
011205 - A01	Employees Related Expenses			37,000	37,000	18,935,000
011205 - A011	Pay	..	80	7,000	7,000	9,117,000
011205 - A011-1	Pay of Officers	..	(21)	(4,000)	(4,000)	(4,680,000)
011205 - A011-2	Pay of Other Staff	..	(59)	(3,000)	(3,000)	(4,437,000)
011205 - A012	Allowances			30,000	30,000	9,818,000
011205 - A012-1	Regular Allowances			(23,000)	(23,000)	(9,412,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(406,000)
011205 - A03	Operating Expenses			16,105,000	16,105,000	14,907,000
011205 - A032	Communications			1,750,000	1,750,000	1,700,000
011205 - A033	Utilities			1,900,000	1,900,000	1,651,000
011205 - A034	Occupancy Costs			3,851,000	3,851,000	5,051,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			3,052,000	3,052,000	2,352,000
011205 - A039	General			5,502,000	5,502,000	4,152,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	51,000
011205 - A041	Pension			200,000	200,000	51,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			601,000	601,000	301,000
011205 - A061	Scholarships			500,000	500,000	200,000
011205 - A063	Entertainment & Gifts			100,000	100,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,129,000	7,129,000	6,000
011205 - A092	Computer Equipment			2,100,000	2,100,000	3,000
011205 - A095	Purchase of Transport			3,500,000	3,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			900,000	900,000	1,000
011205 - A097	Purchase of Furniture and Fixture			629,000	629,000	1,000
011205 - A13	Repairs and Maintenance			1,177,000	1,177,000	752,000
011205 - A130	Transport			350,000	350,000	200,000
011205 - A131	Machinery and Equipment			250,000	250,000	200,000
011205 - A132	Furniture and Fixture			250,000	250,000	150,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	150,000
011205 - A138	General			75,000	75,000	50,000
Total - Director Intelligence & Investiga-						
tion (Inland Rvenue), Lahore				25,250,000	25,250,000	34,953,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
MN0230 COMMISSIONER (INLAND REVENUE)						
APPEALS, MULTAN :						
011205 - A01	Employees Related Expenses			4,471,000	4,471,000	4,482,000
011205 - A011	Pay	10	10	1,285,000	1,285,000	1,533,000
011205 - A011-1	Pay of Officers	(1)	(2)	(443,000)	(443,000)	(640,000)
011205 - A011-2	Pay of Other Staff	(9)	(8)	(842,000)	(842,000)	(893,000)
011205 - A012	Allowances			3,186,000	3,186,000	2,949,000
011205 - A012-1	Regular Allowances			(3,062,000)	(3,062,000)	(2,942,000)
011205 - A012-2	Other Allowances (Excluding TA)			(124,000)	(124,000)	(7,000)
011205 - A03	Operating Expenses			999,000	999,000	532,000
011205 - A032	Communications			212,000	212,000	172,000
011205 - A033	Utilities			18,000	18,000	14,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			457,000	457,000	124,000
011205 - A039	General			307,000	307,000	217,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			102,000	102,000	3,000
011205 - A061	Scholarships			100,000	100,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			45,000	45,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			40,000	40,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			174,000	174,000	74,000
011205 - A130	Transport			100,000	100,000	20,000
011205 - A131	Machinery and Equipment			50,000	50,000	30,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	1,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Multan				5,793,000	5,793,000	5,100,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
MN0231 DATA PROCESSING UNIT (INLAND REVENUE), MULTAN :						
011205 - A01	Employees Related Expenses			5,581,000	5,581,000	8,365,000
011205 - A011	Pay	26	26	1,880,000	1,880,000	3,234,000
011205 - A011-1	Pay of Officers	(4)	(8)	(278,000)	(278,000)	(1,068,000)
011205 - A011-2	Pay of Other Staff	(22)	(18)	(1,602,000)	(1,602,000)	(2,166,000)
011205 - A012	Allowances			3,701,000	3,701,000	5,131,000
011205 - A012-1	Regular Allowances			(3,646,000)	(3,646,000)	(5,075,000)
011205 - A012-2	Other Allowances (Excluding TA)			(55,000)	(55,000)	(56,000)
011205 - A03	Operating Expenses			477,000	477,000	486,000
011205 - A032	Communications			98,000	98,000	102,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			183,000	183,000	182,000
011205 - A039	General			187,000	187,000	192,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			106,000	106,000	7,000
011205 - A061	Scholarships			100,000	100,000	1,000
011205 - A063	Entertainment & Gifts			5,000	5,000	5,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			83,000	83,000	6,000
011205 - A092	Computer Equipment			22,000	22,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			40,000	40,000	1,000
011205 - A097	Purchase of Furniture and Fixture			20,000	20,000	1,000
011205 - A13	Repairs and Maintenance			168,000	168,000	133,000
011205 - A130	Transport			50,000	50,000	50,000
011205 - A131	Machinery and Equipment			90,000	90,000	60,000
011205 - A132	Furniture and Fixture			15,000	15,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	10,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Multan				6,417,000	6,417,000	9,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
MN0232 REGIONAL TAX OFFICE, MULTAN :						
011205 - A01	Employees Related Expenses			297,567,000	297,567,000	382,356,000
011205 - A011	Pay	1078	1042	104,033,000	104,033,000	175,796,000
011205 - A011-1	Pay of Officers	(210)	(210)	(25,525,000)	(25,525,000)	(46,582,000)
011205 - A011-2	Pay of Other Staff	(868)	(832)	(78,508,000)	(78,508,000)	(129,214,000)
011205 - A012	Allowances			193,534,000	193,534,000	206,560,000
011205 - A012-1	Regular Allowances			(190,981,000)	(190,981,000)	(204,706,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,553,000)	(2,553,000)	(1,854,000)
011205 - A03	Operating Expenses			59,454,000	59,454,000	61,684,000
011205 - A032	Communications			7,525,000	7,525,000	6,806,000
011205 - A033	Utilities			8,350,000	8,350,000	9,000,000
011205 - A034	Occupancy Costs			9,177,000	9,177,000	11,746,000
011205 - A036	Motor Vehicles			500,000	500,000	1,000
011205 - A038	Travel & Transportation			10,551,000	10,551,000	10,178,000
011205 - A039	General			23,351,000	23,351,000	23,953,000
011205 - A04	Employees Retirement Benefits			500,000	500,000	1,200,000
011205 - A041	Pension			500,000	500,000	1,200,000
011205 - A05	Grants, Subsidies and Write off Loans			2,500,000	2,500,000	1,500,000
011205 - A052	Grants-Domestic			2,500,000	2,500,000	1,500,000
011205 - A06	Transfers			6,301,000	6,301,000	6,301,000
011205 - A061	Scholarships			6,000,000	6,000,000	6,000,000
011205 - A063	Entertainment & Gifts			300,000	300,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			8,800,000	8,800,000	6,000
011205 - A092	Computer Equipment			700,000	700,000	3,000
011205 - A095	Purchase of Transport			7,000,000	7,000,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			600,000	600,000	1,000
011205 - A13	Repairs and Maintenance			4,202,000	4,202,000	6,701,000
011205 - A130	Transport			1,500,000	1,500,000	1,300,000
011205 - A131	Machinery and Equipment			1,400,000	1,400,000	1,400,000
011205 - A132	Furniture and Fixture			400,000	400,000	300,000
011205 - A133	Buildings and Structure			2,000	2,000	3,001,000
011205 - A137	Computer Equipment			600,000	600,000	500,000
011205 - A138	General			300,000	300,000	200,000
Total - Regional Tax Office, Multan				379,324,000	379,324,000	459,748,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
SG0084 REGIONAL TAX OFFICE, SARGODHA ;						
011205 - A01	Employees Related Expenses			100,599,000	100,599,000	139,364,000
011205 - A011	Pay	423	394	28,535,000	28,535,000	53,652,000
011205 - A011-1	Pay of Officers	(57)	(68)	(5,944,000)	(5,944,000)	(17,095,000)
011205 - A011-2	Pay of Other Staff	(366)	(326)	(22,591,000)	(22,591,000)	(36,557,000)
011205 - A012	Allowances			72,064,000	72,064,000	85,712,000
011205 - A012-1	Regular Allowances			(71,459,000)	(71,459,000)	(84,832,000)
011205 - A012-2	Other Allowances (Excluding TA)			(605,000)	(605,000)	(880,000)
011205 - A03	Operating Expenses			21,885,000	21,885,000	22,889,000
011205 - A032	Communications			1,800,000	1,800,000	1,701,000
011205 - A033	Utilities			2,680,000	2,680,000	3,880,000
011205 - A034	Occupancy Costs			7,352,000	7,352,000	7,352,000
011205 - A036	Motor Vehicles			100,000	100,000	1,000
011205 - A038	Travel & Transportation			2,701,000	2,701,000	2,802,000
011205 - A039	General			7,252,000	7,252,000	7,153,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	600,000
011205 - A041	Pension			100,000	100,000	600,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	800,000
011205 - A052	Grants-Domestic			1,000	1,000	800,000
011205 - A06	Transfers			2,034,000	2,034,000	3,351,000
011205 - A061	Scholarships			2,000,000	2,000,000	3,300,000
011205 - A063	Entertainment & Gifts			33,000	33,000	50,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			11,100,000	11,100,000	4,305,000
011205 - A092	Computer Equipment			4,000,000	4,000,000	2,802,000
011205 - A095	Purchase of Transport			2,500,000	2,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			2,100,000	2,100,000	1,501,000
011205 - A097	Purchase of Furniture and Fixture			2,500,000	2,500,000	1,000
011205 - A13	Repairs and Maintenance			1,244,000	1,244,000	1,214,000
011205 - A130	Transport			500,000	500,000	500,000
011205 - A131	Machinery and Equipment			300,000	300,000	350,000
011205 - A132	Furniture and Fixture			150,000	150,000	120,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	200,000
011205 - A138	General			42,000	42,000	42,000
Total - Regional Tax Office, Sargodha				136,963,000	136,963,000	172,523,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
ST0088	REGIONAL TAX OFFICE, SIALKOT :					
011205 - A01	Employees Related Expenses			123,676,000	123,676,000	168,769,000
011205 - A011	Pay	483	480	39,717,000	39,717,000	75,477,000
011205 - A011-1	Pay of Officers	(64)	(74)	(5,602,000)	(5,602,000)	(19,862,000)
011205 - A011-2	Pay of Other Staff	(419)	(406)	(34,115,000)	(34,115,000)	(55,615,000)
011205 - A012	Allowances			83,959,000	83,959,000	93,292,000
011205 - A012-1	Regular Allowances			(81,556,000)	(81,556,000)	(91,288,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,403,000)	(2,403,000)	(2,004,000)
011205 - A03	Operating Expenses			33,857,000	33,857,000	36,196,000
011205 - A032	Communications			3,001,000	3,001,000	3,151,000
011205 - A033	Utilities			5,300,000	5,300,000	6,228,000
011205 - A034	Occupancy Costs			1,002,000	1,002,000	1,162,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			7,102,000	7,102,000	6,302,000
011205 - A039	General			17,402,000	17,402,000	19,352,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	800,000
011205 - A041	Pension			200,000	200,000	800,000
011205 - A05	Grants, Subsidies and Write off Loans			800,000	800,000	1,000,000
011205 - A052	Grants-Domestic			800,000	800,000	1,000,000
011205 - A06	Transfers			4,151,000	4,151,000	5,201,000
011205 - A061	Scholarships			3,800,000	3,800,000	4,900,000
011205 - A063	Entertainment & Gifts			350,000	350,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			2,801,000	2,801,000	6,000
011205 - A092	Computer Equipment			1,300,000	1,300,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,100,000	1,100,000	1,000
011205 - A097	Purchase of Furniture and Fixture			400,000	400,000	1,000
011205 - A13	Repairs and Maintenance			4,902,000	4,902,000	5,202,000
011205 - A130	Transport			1,900,000	1,900,000	1,500,000
011205 - A131	Machinery and Equipment			1,300,000	1,300,000	1,500,000
011205 - A132	Furniture and Fixture			300,000	300,000	250,000
011205 - A133	Buildings and Structure			2,000	2,000	1,002,000
011205 - A137	Computer Equipment			1,200,000	1,200,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
011205 - A138	General			200,000	200,000	150,000
Total - Regional Tax Office, Sialkot				170,387,000	170,387,000	217,174,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			2,707,807,000	2,707,807,000	3,379,614,000
0112	Total - Financial and Fiscal Affairs			2,707,807,000	2,707,807,000	3,379,614,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			2,707,807,000	2,707,807,000	3,379,614,000
01	Total - General Public Service			2,707,807,000	2,707,807,000	3,379,614,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				2,707,807,000	2,707,807,000	3,379,614,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

AD0062 REGIONAL TAX OFFICE,
ABBOTTABAD :

011205 - A01	Employees Related Expenses			47,128,000	47,128,000	66,024,000
011205 - A011	Pay	201	187	14,636,000	14,636,000	28,934,000
011205 - A011-1	Pay of Officers	(44)	(42)	(5,034,000)	(5,034,000)	(12,240,000)

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A011-2	Pay of Other Staff	(157)	(145)	(9,602,000)	(9,602,000)	(16,694,000)
011205 - A012	Allowances			32,492,000	32,492,000	37,090,000
011205 - A012-1	Regular Allowances			(31,414,000)	(31,414,000)	(36,535,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,078,000)	(1,078,000)	(555,000)
011205 - A03	Operating Expenses			10,854,000	10,854,000	14,775,000
011205 - A032	Communications			1,676,000	1,676,000	1,421,000
011205 - A033	Utilities			1,330,000	1,330,000	1,137,000
011205 - A034	Occupancy Costs			964,000	964,000	977,000
011205 - A036	Motor Vehicles			10,000	10,000	1,000
011205 - A038	Travel & Transportation			2,672,000	2,672,000	2,377,000
011205 - A039	General			4,202,000	4,202,000	8,862,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	501,000
011205 - A041	Pension			1,000	1,000	501,000
011205 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011205 - A052	Grants-Domestic			500,000	500,000	500,000
011205 - A06	Transfers			1,421,000	1,421,000	2,301,000
011205 - A061	Scholarships			1,300,000	1,300,000	2,200,000
011205 - A063	Entertainment & Gifts			120,000	120,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			276,000	276,000	6,000
011205 - A092	Computer Equipment			150,000	150,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			75,000	75,000	1,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000	1,000
011205 - A13	Repairs and Maintenance			852,000	852,000	1,092,000
011205 - A130	Transport			350,000	350,000	250,000
011205 - A131	Machinery and Equipment			300,000	300,000	200,000
011205 - A132	Furniture and Fixture			50,000	50,000	50,000
011205 - A133	Buildings and Structure			2,000	2,000	502,000
011205 - A137	Computer Equipment			100,000	100,000	50,000
011205 - A138	General			50,000	50,000	40,000
Total - Regional Tax Office, Abbottabad				61,032,000	61,032,000	85,199,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0746 COMMISSIONER (INLAND REVENUE)						
APPEALS, PESHAWAR :						
011205 - A01	Employees Related Expenses			4,837,000	4,837,000	4,157,000
011205 - A011	Pay	9	9	1,437,000	1,437,000	1,573,000
011205 - A011-1	Pay of Officers	(1)	(2)	(542,000)	(542,000)	(701,000)
011205 - A011-2	Pay of Other Staff	(8)	(7)	(895,000)	(895,000)	(872,000)
011205 - A012	Allowances			3,400,000	3,400,000	2,584,000
011205 - A012-1	Regular Allowances			(3,294,000)	(3,294,000)	(2,528,000)
011205 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(56,000)
011205 - A03	Operating Expenses			2,699,000	2,699,000	1,543,000
011205 - A032	Communications			267,000	267,000	217,000
011205 - A033	Utilities			170,000	170,000	162,000
011205 - A034	Occupancy Costs			822,000	822,000	802,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			438,000	438,000	134,000
011205 - A039	General			1,001,000	1,001,000	227,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			171,000	171,000	22,000
011205 - A061	Scholarships			150,000	150,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			89,000	89,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			50,000	50,000	1,000
011205 - A097	Purchase of Furniture and Fixture			35,000	35,000	1,000
011205 - A13	Repairs and Maintenance			283,000	283,000	69,000
011205 - A130	Transport			150,000	150,000	15,000
011205 - A131	Machinery and Equipment			100,000	100,000	40,000
011205 - A132	Furniture and Fixture			15,000	15,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			15,000	15,000	1,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Peshawar				8,081,000	8,081,000	5,800,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0747 DATA PROCESSING UNIT (INLAND REVENUE), PESHAWAR :						
011205 - A01	Employees Related Expenses			7,023,000	7,023,000	6,092,000
011205 - A011	Pay	16	16	1,914,000	1,914,000	2,850,000
011205 - A011-1	Pay of Officers	(3)	(8)	(712,000)	(712,000)	(1,124,000)
011205 - A011-2	Pay of Other Staff	(13)	(8)	(1,202,000)	(1,202,000)	(1,726,000)
011205 - A012	Allowances			5,109,000	5,109,000	3,242,000
011205 - A012-1	Regular Allowances			(5,069,000)	(5,069,000)	(3,202,000)
011205 - A012-2	Other Allowances (Excluding TA)			(40,000)	(40,000)	(40,000)
011205 - A03	Operating Expenses			340,000	340,000	357,000
011205 - A032	Communications			93,000	93,000	104,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			123,000	123,000	138,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			50,000	50,000	45,000
011205 - A039	General			69,000	69,000	64,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			49,000	49,000	39,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			30,000	30,000	20,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	10,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Peshawar				7,423,000	7,423,000	6,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0748 REGIONAL TAX OFFICE, PESHAWAR :						
011205 - A01	Employees Related Expenses			299,302,000	299,302,000	388,132,000
011205 - A011	Pay	977	958	98,094,000	98,094,000	174,878,000
011205 - A011-1	Pay of Officers	(164)	(187)	(27,565,000)	(27,565,000)	(61,697,000)
011205 - A011-2	Pay of Other Staff	(813)	(771)	(70,529,000)	(70,529,000)	(113,181,000)
011205 - A012	Allowances			201,208,000	201,208,000	213,254,000
011205 - A012-1	Regular Allowances			(197,005,000)	(197,005,000)	(210,450,000)
011205 - A012-2	Other Allowances (Excluding TA)			(4,203,000)	(4,203,000)	(2,804,000)
011205 - A03	Operating Expenses			65,189,000	65,189,000	64,760,000
011205 - A032	Communications			4,702,000	4,702,000	4,602,000
011205 - A033	Utilities			4,151,000	4,151,000	7,151,000
011205 - A034	Occupancy Costs			27,473,000	27,473,000	29,002,000
011205 - A036	Motor Vehicles			10,000	10,000	1,000
011205 - A038	Travel & Transportation			9,102,000	9,102,000	7,702,000
011205 - A039	General			19,751,000	19,751,000	16,302,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	800,000
011205 - A041	Pension			100,000	100,000	800,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
011205 - A052	Grants-Domestic			1,000,000	1,000,000	1,000,000
011205 - A06	Transfers			5,101,000	5,101,000	5,301,000
011205 - A061	Scholarships			4,800,000	4,800,000	5,000,000
011205 - A063	Entertainment & Gifts			300,000	300,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,901,000	1,901,000	6,000
011205 - A092	Computer Equipment			700,000	700,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			700,000	700,000	1,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	1,000
011205 - A13	Repairs and Maintenance			4,102,000	4,102,000	11,801,000
011205 - A130	Transport			1,600,000	1,600,000	1,300,000
011205 - A131	Machinery and Equipment			1,400,000	1,400,000	2,000,000
011205 - A132	Furniture and Fixture			500,000	500,000	500,000
011205 - A133	Buildings and Structure			2,000	2,000	7,501,000
011205 - A137	Computer Equipment			500,000	500,000	400,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.					
011205 - A138	General		100,000	100,000	100,000
Total - Regional Tax Office, Peshawar			376,695,000	376,695,000	471,800,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		453,231,000	453,231,000	569,299,000
0112	Total-Financial and Fiscal Affairs		453,231,000	453,231,000	569,299,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		453,231,000	453,231,000	569,299,000
01	Total-General Public Service		453,231,000	453,231,000	569,299,000
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar			453,231,000	453,231,000	569,299,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

HD0134 COMMISSIONER (INLAND REVENUE)
APPEALS, HYDERABAD :

011205 - A01	Employees Related Expenses		37,000	37,000	48,000
011205 - A011	Pay	7,000	7,000	11,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

					2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.							
011205 - A011-1	Pay of Officers		(4,000)	(4,000)	(5,000)
011205 - A011-2	Pay of Other Staff		(3,000)	(3,000)	(6,000)
011205 - A012	Allowances				30,000	30,000	37,000
011205 - A012-1	Regular Allowances				(23,000)	(23,000)	(30,000)
011205 - A012-2	Other Allowances (Excluding TA)				(7,000)	(7,000)	(7,000)
011205 - A03	Operating Expenses				149,000	149,000	83,000
011205 - A032	Communications				35,000	35,000	25,000
011205 - A033	Utilities				4,000	4,000	5,000
011205 - A034	Occupancy Costs				4,000	4,000	4,000
011205 - A036	Motor Vehicles				1,000	1,000	1,000
011205 - A038	Travel & Transportation				60,000	60,000	21,000
011205 - A039	General				45,000	45,000	27,000
011205 - A04	Employees Retirement Benefits				1,000	1,000	2,000
011205 - A041	Pension				1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans				1,000	1,000	1,000
011205 - A052	Grants-Domestic				1,000	1,000	1,000
011205 - A06	Transfers				3,000	3,000	3,000
011205 - A061	Scholarships				1,000	1,000	1,000
011205 - A063	Entertainment & Gifts				1,000	1,000	1,000
011205 - A064	Other Transfer Payments				1,000	1,000	1,000
011205 - A09	Physical Assets				6,000	6,000	6,000
011205 - A092	Computer Equipment				3,000	3,000	3,000
011205 - A095	Purchase of Transport				1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery				1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture				1,000	1,000	1,000
011205 - A13	Repairs and Maintenance				8,000	8,000	7,000
011205 - A130	Transport				1,000	1,000	1,000
011205 - A131	Machinery and Equipment				1,000	1,000	1,000
011205 - A132	Furniture and Fixture				2,000	2,000	1,000
011205 - A133	Buildings and Structure				2,000	2,000	2,000
011205 - A137	Computer Equipment				1,000	1,000	1,000
011205 - A138	General				1,000	1,000	1,000
Total - Commissioner (Inland Revenue)							
Appeals, Hyderabad					205,000	205,000	150,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
HD0135 DATA PROCESSING UNIT (INLAND REVENUE), HYDERABAD :						
011205 - A01	Employees Related Expenses			894,000	894,000	887,000
011205 - A011	Pay	10	11	266,000	266,000	360,000
011205 - A011-1	Pay of Officers	(2)	(3)	(4,000)	(4,000)	(5,000)
011205 - A011-2	Pay of Other Staff	(8)	(8)	(262,000)	(262,000)	(355,000)
011205 - A012	Allowances			628,000	628,000	527,000
011205 - A012-1	Regular Allowances			(621,000)	(621,000)	(520,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
011205 - A03	Operating Expenses			319,000	319,000	247,000
011205 - A032	Communications			45,000	45,000	40,000
011205 - A033	Utilities			178,000	178,000	134,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			36,000	36,000	26,000
011205 - A039	General			55,000	55,000	42,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			84,000	84,000	54,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			35,000	35,000	25,000
011205 - A132	Furniture and Fixture			10,000	10,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			35,000	35,000	20,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Hyderabad				1,308,000	1,308,000	1,200,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
HD0136 FEDERAL TREASURY (INLAND REVENUE), HYDERABAD :						
011205 - A01	Employees Related Expenses			312,000	312,000	675,000
011205 - A011	Pay	8	7	96,000	96,000	319,000
011205 - A011-1	Pay of Officers	(2)	(2)	(4,000)	(4,000)	(204,000)
011205 - A011-2	Pay of Other Staff	(6)	(5)	(92,000)	(92,000)	(115,000)
011205 - A012	Allowances			216,000	216,000	356,000
011205 - A012-1	Regular Allowances			(209,000)	(209,000)	(349,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
011205 - A03	Operating Expenses			99,000	99,000	91,000
011205 - A032	Communications			19,000	19,000	19,000
011205 - A033	Utilities			28,000	28,000	24,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			21,000	21,000	21,000
011205 - A039	General			26,000	26,000	22,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			34,000	34,000	22,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			15,000	15,000	10,000
011205 - A132	Furniture and Fixture			5,000	5,000	3,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	5,000
011205 - A138	General			1,000	1,000	1,000
Total - Federal Treasury (Inland Revenue), Hyderabad				456,000	456,000	800,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
HD0137 REGIONAL TAX OFFICE, HYDERABAD:						
011205 - A01	Employees Related Expenses			224,905,000	224,905,000	280,675,000
011205 - A011	Pay	784	784	71,934,000	71,934,000	119,636,000
011205 - A011-1	Pay of Officers	(108)	(124)	(12,132,000)	(12,132,000)	(28,236,000)
011205 - A011-2	Pay of Other Staff	(676)	(660)	(59,802,000)	(59,802,000)	(91,400,000)
011205 - A012	Allowances			152,971,000	152,971,000	161,039,000
011205 - A012-1	Regular Allowances			(150,668,000)	(150,668,000)	(159,085,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,303,000)	(2,303,000)	(1,954,000)
011205 - A03	Operating Expenses			30,291,000	30,291,000	31,929,000
011205 - A032	Communications			3,251,000	3,251,000	3,751,000
011205 - A033	Utilities			9,155,000	9,155,000	11,020,000
011205 - A034	Occupancy Costs			342,000	342,000	452,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			7,642,000	7,642,000	5,802,000
011205 - A039	General			9,851,000	9,851,000	10,903,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	701,000
011205 - A041	Pension			1,000	1,000	701,000
011205 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	1,000
011205 - A052	Grants-Domestic			1,500,000	1,500,000	1,000
011205 - A06	Transfers			4,161,000	4,161,000	4,201,000
011205 - A061	Scholarships			4,000,000	4,000,000	4,000,000
011205 - A063	Entertainment & Gifts			160,000	160,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,231,000	1,231,000	6,000
011205 - A092	Computer Equipment			230,000	230,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			700,000	700,000	1,000
011205 - A097	Purchase of Furniture and Fixture			300,000	300,000	1,000
011205 - A13	Repairs and Maintenance			3,102,000	3,102,000	6,401,000
011205 - A130	Transport			1,600,000	1,600,000	1,200,000
011205 - A131	Machinery and Equipment			600,000	600,000	900,000
011205 - A132	Furniture and Fixture			250,000	250,000	150,000
011205 - A133	Buildings and Structure			2,000	2,000	3,501,000
011205 - A137	Computer Equipment			500,000	500,000	500,000
011205 - A138	General			150,000	150,000	150,000
Total - Regional Tax Office, Hyderabad				265,191,000	265,191,000	323,914,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0958 COMMISSIONER (INLAND REVENUE), APPEAL-I, KARACHI :						
011205 - A01	Employees Related Expenses			4,866,000	4,866,000	5,467,000
011205 - A011	Pay	12	12	1,374,000	1,374,000	1,974,000
011205 - A011-1	Pay of Officers	(1)	(2)	(492,000)	(492,000)	(788,000)
011205 - A011-2	Pay of Other Staff	(11)	(10)	(882,000)	(882,000)	(1,186,000)
011205 - A012	Allowances			3,492,000	3,492,000	3,493,000
011205 - A012-1	Regular Allowances			(3,372,000)	(3,372,000)	(3,323,000)
011205 - A012-2	Other Allowances (Excluding TA)			(120,000)	(120,000)	(170,000)
011205 - A03	Operating Expenses			1,578,000	1,578,000	790,000
011205 - A032	Communications			127,000	127,000	117,000
011205 - A033	Utilities			53,000	53,000	53,000
011205 - A034	Occupancy Costs			212,000	212,000	252,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			354,000	354,000	115,000
011205 - A039	General			831,000	831,000	252,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	101,000
011205 - A041	Pension			1,000	1,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			186,000	186,000	12,000
011205 - A061	Scholarships			175,000	175,000	1,000
011205 - A063	Entertainment & Gifts			10,000	10,000	10,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			186,000	186,000	6,000
011205 - A092	Computer Equipment			60,000	60,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			75,000	75,000	1,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000	1,000
011205 - A13	Repairs and Maintenance			203,000	203,000	123,000
011205 - A130	Transport			70,000	70,000	20,000
011205 - A131	Machinery and Equipment			60,000	60,000	50,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			50,000	50,000	30,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeal-I, Karachi				7,021,000	7,021,000	6,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0959 COMMISSIONER (INLAND REVENUE), APPEAL-II, KARACHI :						
011205 - A01	Employees Related Expenses			5,273,000	5,273,000	5,386,000
011205 - A011	Pay	14	14	1,541,000	1,541,000	1,974,000
011205 - A011-1	Pay of Officers	(1)	(2)	(455,000)	(455,000)	(757,000)
011205 - A011-2	Pay of Other Staff	(13)	(12)	(1,086,000)	(1,086,000)	(1,217,000)
011205 - A012	Allowances			3,732,000	3,732,000	3,412,000
011205 - A012-1	Regular Allowances			(3,452,000)	(3,452,000)	(3,306,000)
011205 - A012-2	Other Allowances (Excluding TA)			(280,000)	(280,000)	(106,000)
011205 - A03	Operating Expenses			1,796,000	1,796,000	935,000
011205 - A032	Communications			151,000	151,000	141,000
011205 - A033	Utilities			4,000	4,000	5,000
011205 - A034	Occupancy Costs			417,000	417,000	417,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			417,000	417,000	129,000
011205 - A039	General			806,000	806,000	242,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			191,000	191,000	22,000
011205 - A061	Scholarships			175,000	175,000	1,000
011205 - A063	Entertainment & Gifts			15,000	15,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			211,000	211,000	6,000
011205 - A092	Computer Equipment			85,000	85,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	1,000
011205 - A097	Purchase of Furniture and Fixture			25,000	25,000	1,000
011205 - A13	Repairs and Maintenance			273,000	273,000	148,000
011205 - A130	Transport			90,000	90,000	25,000
011205 - A131	Machinery and Equipment			70,000	70,000	50,000
011205 - A132	Furniture and Fixture			50,000	50,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			60,000	60,000	40,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeal-II, Karachi				7,746,000	7,746,000	6,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0960 DATA PROCESSING CENTRE (INLAND REVENUE), KARACHI :						
011205 - A01	Employees Related Expenses			13,183,000	13,183,000	20,290,000
011205 - A011	Pay	43	107	4,005,000	4,005,000	8,397,000
011205 - A011-1	Pay of Officers	(4)	(36)	(903,000)	(903,000)	(1,533,000)
011205 - A011-2	Pay of Other Staff	(39)	(71)	(3,102,000)	(3,102,000)	(6,864,000)
011205 - A012	Allowances			9,178,000	9,178,000	11,893,000
011205 - A012-1	Regular Allowances			(8,998,000)	(8,998,000)	(11,787,000)
011205 - A012-2	Other Allowances (Excluding TA)			(180,000)	(180,000)	(106,000)
011205 - A03	Operating Expenses			2,693,000	2,693,000	4,060,000
011205 - A032	Communications			237,000	237,000	232,000
011205 - A033	Utilities			23,000	23,000	24,000
011205 - A034	Occupancy Costs			1,503,000	1,503,000	3,010,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			412,000	412,000	342,000
011205 - A039	General			517,000	517,000	451,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			202,000	202,000	102,000
011205 - A061	Scholarships			200,000	200,000	100,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			124,000	124,000	6,000
011205 - A092	Computer Equipment			121,000	121,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			609,000	609,000	539,000
011205 - A130	Transport			115,000	115,000	115,000
011205 - A131	Machinery and Equipment			400,000	400,000	350,000
011205 - A132	Furniture and Fixture			90,000	90,000	70,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	1,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Karachi				16,813,000	16,813,000	25,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0961	FEDERAL TREASURY (INLAND REVENUE), KARACHI :					
011205 - A01	Employees Related Expenses			2,716,000	2,716,000	2,632,000
011205 - A011	Pay	8	8	796,000	796,000	1,063,000
011205 - A011-1	Pay of Officers	(2)	(4)	(223,000)	(223,000)	(358,000)
011205 - A011-2	Pay of Other Staff	(6)	(4)	(573,000)	(573,000)	(705,000)
011205 - A012	Allowances			1,920,000	1,920,000	1,569,000
011205 - A012-1	Regular Allowances			(1,869,000)	(1,869,000)	(1,523,000)
011205 - A012-2	Other Allowances (Excluding TA)			(51,000)	(51,000)	(46,000)
011205 - A03	Operating Expenses			442,000	442,000	349,000
011205 - A032	Communications			97,000	97,000	87,000
011205 - A033	Utilities			22,000	22,000	5,000
011205 - A034	Occupancy Costs			135,000	135,000	103,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			59,000	59,000	49,000
011205 - A039	General			128,000	128,000	104,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			7,000	7,000	7,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000	1,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	1,000
011205 - A138	General			1,000	1,000	1,000
Total - Federal Treasury (Inland Revenue), Karachi				3,176,000	3,176,000	3,000,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0962 DIRECTORATE OF TRAINING						
(INLAND REVENUE), KARACHI :						
011205 - A01	Employees Related Expenses			8,600,000	8,600,000	9,208,000
011205 - A011	Pay	23	23	2,380,000	2,380,000	4,109,000
011205 - A011-1	Pay of Officers	(5)	(6)	(1,178,000)	(1,178,000)	(1,904,000)
011205 - A011-2	Pay of Other Staff	(18)	(17)	(1,202,000)	(1,202,000)	(2,205,000)
011205 - A012	Allowances			6,220,000	6,220,000	5,099,000
011205 - A012-1	Regular Allowances			(5,787,000)	(5,787,000)	(4,664,000)
011205 - A012-2	Other Allowances (Excluding TA)			(433,000)	(433,000)	(435,000)
011205 - A03	Operating Expenses			7,544,000	7,544,000	7,692,000
011205 - A032	Communications			501,000	501,000	601,000
011205 - A033	Utilities			610,000	610,000	811,000
011205 - A034	Occupancy Costs			977,000	977,000	1,076,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			972,000	972,000	1,232,000
011205 - A039	General			4,434,000	4,434,000	3,971,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	250,000
011205 - A041	Pension			100,000	100,000	250,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			551,000	551,000	381,000
011205 - A061	Scholarships			500,000	500,000	300,000
011205 - A063	Entertainment & Gifts			50,000	50,000	80,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			356,000	356,000	6,000
011205 - A092	Computer Equipment			155,000	155,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	1,000
011205 - A097	Purchase of Furniture and Fixture			100,000	100,000	1,000
011205 - A13	Repairs and Maintenance			922,000	922,000	962,000
011205 - A130	Transport			275,000	275,000	300,000
011205 - A131	Machinery and Equipment			200,000	200,000	200,000
011205 - A132	Furniture and Fixture			175,000	175,000	150,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	250,000
011205 - A138	General			20,000	20,000	60,000
Total - Directorate of Training						
(Inland Revenue), Karachi				18,074,000	18,074,000	18,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0963 REGIONAL TAX OFFICE, KARACHI :						
011205 - A01	Employees Related Expenses			1,343,696,000	1,343,696,000	562,323,000
011205 - A011	Pay	4288	1390	453,805,000	453,805,000	254,400,000
011205 - A011-1	Pay of Officers	(562)	(225)	(90,803,000)	(90,803,000)	(58,960,000)
011205 - A011-2	Pay of Other Staff	(3726)	(1165)	(363,002,000)	(363,002,000)	(195,440,000)
011205 - A012	Allowances			889,891,000	889,891,000	307,923,000
011205 - A012-1	Regular Allowances			(886,687,000)	(886,687,000)	(302,119,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,204,000)	(3,204,000)	(5,804,000)
011205 - A03	Operating Expenses			143,501,000	143,501,000	168,555,000
011205 - A032	Communications			5,700,000	5,700,000	6,800,000
011205 - A033	Utilities			55,600,000	55,600,000	55,100,000
011205 - A034	Occupancy Costs			34,650,000	34,650,000	65,151,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			11,800,000	11,800,000	9,001,000
011205 - A039	General			35,701,000	35,701,000	32,502,000
011205 - A04	Employees Retirement Benefits			500,000	500,000	4,000,000
011205 - A041	Pension			500,000	500,000	4,000,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000,000	3,000,000	3,000,000
011205 - A052	Grants-Domestic			3,000,000	3,000,000	3,000,000
011205 - A06	Transfers			5,501,000	5,501,000	7,001,000
011205 - A061	Scholarships			5,000,000	5,000,000	6,500,000
011205 - A063	Entertainment & Gifts			500,000	500,000	500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			3,900,000	3,900,000	6,000
011205 - A092	Computer Equipment			1,400,000	1,400,000	3,000
011205 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	1,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	1,000
011205 - A13	Repairs and Maintenance			6,702,000	6,702,000	17,401,000
011205 - A130	Transport			2,500,000	2,500,000	2,100,000
011205 - A131	Machinery and Equipment			2,500,000	2,500,000	3,500,000
011205 - A132	Furniture and Fixture			800,000	800,000	800,000
011205 - A133	Buildings and Structure			2,000	2,000	10,001,000
011205 - A137	Computer Equipment			800,000	800,000	800,000
011205 - A138	General			100,000	100,000	200,000
Total - Regional Tax Office, Karachi				1,506,800,000	1,506,800,000	762,286,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0987 COMMISSIONER (INLAND REVENUE), APPEALS-III, KARACHI :						
011205 - A01	Employees Related Expenses			4,853,000	4,853,000	5,374,000
011205 - A011	Pay	8	8	1,384,000	1,384,000	1,842,000
011205 - A011-1	Pay of Officers	(1)	(2)	(478,000)	(478,000)	(795,000)
011205 - A011-2	Pay of Other Staff	(7)	(6)	(906,000)	(906,000)	(1,047,000)
011205 - A012	Allowances			3,469,000	3,469,000	3,532,000
011205 - A012-1	Regular Allowances			(3,294,000)	(3,294,000)	(3,426,000)
011205 - A012-2	Other Allowances (Excluding TA)			(175,000)	(175,000)	(106,000)
011205 - A03	Operating Expenses			1,586,000	1,586,000	873,000
011205 - A032	Communications			325,000	325,000	250,000
011205 - A033	Utilities			151,000	151,000	14,000
011205 - A034	Occupancy Costs			212,000	212,000	212,000
011205 - A036	Motor Vehicles			20,000	20,000	1,000
011205 - A038	Travel & Transportation			497,000	497,000	148,000
011205 - A039	General			381,000	381,000	248,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	101,000
011205 - A041	Pension			1,000	1,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			181,000	181,000	32,000
011205 - A061	Scholarships			150,000	150,000	1,000
011205 - A063	Entertainment & Gifts			30,000	30,000	30,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			246,000	246,000	6,000
011205 - A092	Computer Equipment			130,000	130,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			75,000	75,000	1,000
011205 - A097	Purchase of Furniture and Fixture			40,000	40,000	1,000
011205 - A13	Repairs and Maintenance			278,000	278,000	113,000
011205 - A130	Transport			150,000	150,000	20,000
011205 - A131	Machinery and Equipment			50,000	50,000	35,000
011205 - A132	Furniture and Fixture			35,000	35,000	25,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			40,000	40,000	30,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Karachi				7,146,000	7,146,000	6,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0995 REGIONAL TAX OFFICE-III (INLAND REVENUE), KARACHI :						
011205 - A01	Employees Related Expenses			1,633,000	1,633,000	575,302,000
011205 - A011	Pay	1337		7,000	7,000	253,411,000
011205 - A011-1	Pay of Officers	(219)		(4,000)	(4,000)	(61,204,000)
011205 - A011-2	Pay of Other Staff	(1118)		(3,000)	(3,000)	(192,207,000)
011205 - A012	Allowances			1,626,000	1,626,000	321,891,000
011205 - A012-1	Regular Allowances			(22,000)	(22,000)	(312,295,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,604,000)	(1,604,000)	(9,596,000)
011205 - A03	Operating Expenses			245,054,000	245,054,000	105,540,000
011205 - A032	Communications			4,300,000	4,300,000	5,700,000
011205 - A033	Utilities			203,000,000	203,000,000	25,101,000
011205 - A034	Occupancy Costs			13,102,000	13,102,000	46,134,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			7,251,000	7,251,000	7,001,000
011205 - A039	General			17,351,000	17,351,000	21,603,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	6,000,000
011205 - A041	Pension			200,000	200,000	6,000,000
011205 - A05	Grants, Subsidies and Write off Loans			2,500,000	2,500,000	2,500,000
011205 - A052	Grants-Domestic			2,500,000	2,500,000	2,500,000
011205 - A06	Transfers			4,701,000	4,701,000	6,251,000
011205 - A061	Scholarships			4,500,000	4,500,000	6,000,000
011205 - A063	Entertainment & Gifts			200,000	200,000	250,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			9,401,000	9,401,000	6,000
011205 - A092	Computer Equipment			1,901,000	1,901,000	3,000
011205 - A095	Purchase of Transport			2,500,000	2,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			3,500,000	3,500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,500,000	1,500,000	1,000
011205 - A13	Repairs and Maintenance			3,602,000	3,602,000	8,501,000
011205 - A130	Transport			1,200,000	1,200,000	1,000,000
011205 - A131	Machinery and Equipment			1,000,000	1,000,000	1,700,000
011205 - A132	Furniture and Fixture			500,000	500,000	700,000
011205 - A133	Buildings and Structure			2,000	2,000	4,001,000
011205 - A137	Computer Equipment			800,000	800,000	900,000
011205 - A138	General			100,000	100,000	200,000
Total - Regional Tax Office-III (Inland Revenue), Karachi				267,091,000	267,091,000	704,100,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0996 REGIONAL TAX OFFICE-II (INLAND REVENUE), KARACHI :						
011205 - A01	Employees Related Expenses			1,634,000	1,634,000	529,584,000
011205 - A011	Pay	1352		7,000	7,000	222,273,000
011205 - A011-1	Pay of Officers	(217)		(4,000)	(4,000)	(55,220,000)
011205 - A011-2	Pay of Other Staff	(1135)		(3,000)	(3,000)	(167,053,000)
011205 - A012	Allowances			1,627,000	1,627,000	307,311,000
011205 - A012-1	Regular Allowances			(23,000)	(23,000)	(302,507,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,604,000)	(1,604,000)	(4,804,000)
011205 - A03	Operating Expenses			39,858,000	39,858,000	63,862,000
011205 - A032	Communications			5,200,000	5,200,000	5,500,000
011205 - A033	Utilities			4,000	4,000	1,505,000
011205 - A034	Occupancy Costs			10,102,000	10,102,000	29,603,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			7,351,000	7,351,000	6,351,000
011205 - A039	General			17,151,000	17,151,000	20,902,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	2,800,000
011205 - A041	Pension			200,000	200,000	2,800,000
011205 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	4,000,000
011205 - A052	Grants-Domestic			1,500,000	1,500,000	4,000,000
011205 - A06	Transfers			3,701,000	3,701,000	5,701,000
011205 - A061	Scholarships			3,500,000	3,500,000	5,500,000
011205 - A063	Entertainment & Gifts			200,000	200,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,601,000	6,601,000	6,000
011205 - A092	Computer Equipment			1,701,000	1,701,000	3,000
011205 - A095	Purchase of Transport			1,400,000	1,400,000	1,000
011205 - A096	Purchase of Plant and Machinery			2,500,000	2,500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	1,000
011205 - A13	Repairs and Maintenance			4,402,000	4,402,000	6,301,000
011205 - A130	Transport			1,400,000	1,400,000	1,300,000
011205 - A131	Machinery and Equipment			1,200,000	1,200,000	1,500,000
011205 - A132	Furniture and Fixture			900,000	900,000	800,000
011205 - A133	Buildings and Structure			2,000	2,000	1,801,000
011205 - A137	Computer Equipment			800,000	800,000	800,000
011205 - A138	General			100,000	100,000	100,000
Total - Regional Tax Office-II (Inland Revenue), Karachi				57,896,000	57,896,000	612,254,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1048 DIRECTOR INTELLIGENCE & INVESTIGATION						
(INLAND REVENUE), KARACHI :						
011205 - A01	Employees Related Expenses			37,000	37,000	18,784,000
011205 - A011	Pay	109		7,000	7,000	6,537,000
011205 - A011-1	Pay of Officers	(33)		(4,000)	(4,000)	(2,854,000)
011205 - A011-2	Pay of Other Staff	(76)		(3,000)	(3,000)	(3,683,000)
011205 - A012	Allowances			30,000	30,000	12,247,000
011205 - A012-1	Regular Allowances			(23,000)	(23,000)	(11,841,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(406,000)
011205 - A03	Operating Expenses			16,105,000	16,105,000	14,806,000
011205 - A032	Communications			1,750,000	1,750,000	1,448,000
011205 - A033	Utilities			1,900,000	1,900,000	1,751,000
011205 - A034	Occupancy Costs			3,851,000	3,851,000	4,551,000
011205 - A036	Motor Vehicles			50,000	50,000	1,000
011205 - A038	Travel & Transportation			3,052,000	3,052,000	2,353,000
011205 - A039	General			5,502,000	5,502,000	4,702,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	250,000
011205 - A041	Pension			200,000	200,000	250,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			601,000	601,000	201,000
011205 - A061	Scholarships			500,000	500,000	100,000
011205 - A063	Entertainment & Gifts			100,000	100,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,129,000	7,129,000	6,000
011205 - A092	Computer Equipment			2,100,000	2,100,000	3,000
011205 - A095	Purchase of Transport			3,500,000	3,500,000	1,000
011205 - A096	Purchase of Plant and Machinery			900,000	900,000	1,000
011205 - A097	Purchase of Furniture and Fixture			629,000	629,000	1,000
011205 - A13	Repairs and Maintenance			1,177,000	1,177,000	852,000
011205 - A130	Transport			350,000	350,000	250,000
011205 - A131	Machinery and Equipment			250,000	250,000	200,000
011205 - A132	Furniture and Fixture			250,000	250,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	150,000
011205 - A138	General			75,000	75,000	50,000
Total - Director Intelligence & Investiga-						
tion (Inland Rvenue), Karachi				25,250,000	25,250,000	34,900,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

				No. of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.								
SK0139 REGIONAL TAX OFFICE, SUKKUR :								
011205 - A01	Employees Related Expenses					93,478,000	93,478,000	139,349,000
011205 - A011	Pay	439	436			28,009,000	28,009,000	55,719,000
011205 - A011-1	Pay of Officers	(19)	(31)			(3,085,000)	(3,085,000)	(7,536,000)
011205 - A011-2	Pay of Other Staff	(420)	(405)			(24,924,000)	(24,924,000)	(48,183,000)
011205 - A012	Allowances					65,469,000	65,469,000	83,630,000
011205 - A012-1	Regular Allowances					(62,666,000)	(62,666,000)	(82,326,000)
011205 - A012-2	Other Allowances (Excluding TA)					(2,803,000)	(2,803,000)	(1,304,000)
011205 - A03	Operating Expenses					28,406,000	28,406,000	27,514,000
011205 - A032	Communications					2,551,000	2,551,000	2,601,000
011205 - A033	Utilities					5,850,000	5,850,000	8,000,000
011205 - A034	Occupancy Costs					602,000	602,000	658,000
011205 - A036	Motor Vehicles					50,000	50,000	1,000
011205 - A038	Travel & Transportation					8,402,000	8,402,000	6,602,000
011205 - A039	General					10,951,000	10,951,000	9,652,000
011205 - A04	Employees Retirement Benefits					1,000	1,000	701,000
011205 - A041	Pension					1,000	1,000	701,000
011205 - A05	Grants, Subsidies and Write off Loans					500,000	500,000	1,000,000
011205 - A052	Grants-Domestic					500,000	500,000	1,000,000
011205 - A06	Transfers					3,201,000	3,201,000	3,702,000
011205 - A061	Scholarships					3,000,000	3,000,000	3,501,000
011205 - A063	Entertainment & Gifts					200,000	200,000	200,000
011205 - A064	Other Transfer Payments					1,000	1,000	1,000
011205 - A09	Physical Assets					1,301,000	1,301,000	6,000
011205 - A092	Computer Equipment					800,000	800,000	3,000
011205 - A095	Purchase of Transport					1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery					300,000	300,000	1,000
011205 - A097	Purchase of Furniture and Fixture					200,000	200,000	1,000
011205 - A13	Repairs and Maintenance					2,802,000	2,802,000	6,251,000
011205 - A130	Transport					1,400,000	1,400,000	1,100,000
011205 - A131	Machinery and Equipment					500,000	500,000	1,000,000
011205 - A132	Furniture and Fixture					300,000	300,000	250,000
011205 - A133	Buildings and Structure					2,000	2,000	3,501,000
011205 - A137	Computer Equipment					500,000	500,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts 2011-12	2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
011205 - A138	General			100,000	100,000	100,000
Total - Regional Tax Office, Sukkur				129,689,000	129,689,000	178,523,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			2,313,862,000	2,313,862,000	2,684,127,000
0112	Total - Financial and Fiscal Affairs			2,313,862,000	2,313,862,000	2,684,127,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			2,313,862,000	2,313,862,000	2,684,127,000
01	Total - General Public Service			2,313,862,000	2,313,862,000	2,684,127,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi				2,313,862,000	2,313,862,000	2,684,127,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

QA0466 DATA PROCESSING UNIT (INLAND
REVENUE), QUETTA :

011205 - A01	Employees Related Expenses			5,611,000	5,611,000	5,820,000
011205 - A011	Pay	22	22	1,568,000	1,568,000	2,500,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
011205 - A011-1	Pay of Officers	(4)	(7)	(666,000)	(666,000)	(816,000)
011205 - A011-2	Pay of Other Staff	(18)	(15)	(902,000)	(902,000)	(1,684,000)
011205 - A012	Allowances			4,043,000	4,043,000	3,320,000
011205 - A012-1	Regular Allowances			(3,943,000)	(3,943,000)	(3,214,000)
011205 - A012-2	Other Allowances (Excluding TA)			(100,000)	(100,000)	(106,000)
011205 - A03	Operating Expenses			1,094,000	1,094,000	931,000
011205 - A032	Communications			132,000	132,000	142,000
011205 - A033	Utilities			30,000	30,000	31,000
011205 - A034	Occupancy Costs			170,000	170,000	151,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			388,000	388,000	263,000
011205 - A039	General			373,000	373,000	343,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			202,000	202,000	102,000
011205 - A061	Scholarships			200,000	200,000	100,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			211,000	211,000	6,000
011205 - A092	Computer Equipment			150,000	150,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			40,000	40,000	1,000
011205 - A097	Purchase of Furniture and Fixture			20,000	20,000	1,000
011205 - A13	Repairs and Maintenance			98,000	98,000	138,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			50,000	50,000	80,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			20,000	20,000	30,000
011205 - A138	General			5,000	5,000	5,000
Total - Data Processing Unit (Inland Revenue), Quetta				7,218,000	7,218,000	7,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
QA0467 REGIONAL TAX OFFICE, QUETTA :						
011205 - A01	Employees Related Expenses			35,276,000	35,276,000	57,320,000
011205 - A011	Pay	199	189	10,998,000	10,998,000	24,444,000
011205 - A011-1	Pay of Officers	(48)	(47)	(3,086,000)	(3,086,000)	(9,855,000)
011205 - A011-2	Pay of Other Staff	(151)	(142)	(7,912,000)	(7,912,000)	(14,589,000)
011205 - A012	Allowances			24,278,000	24,278,000	32,876,000
011205 - A012-1	Regular Allowances			(22,925,000)	(22,925,000)	(31,852,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,353,000)	(1,353,000)	(1,024,000)
011205 - A03	Operating Expenses			18,292,000	18,292,000	22,357,000
011205 - A032	Communications			2,101,000	2,101,000	1,801,000
011205 - A033	Utilities			1,970,000	1,970,000	2,670,000
011205 - A034	Occupancy Costs			3,451,000	3,451,000	3,756,000
011205 - A036	Motor Vehicles			15,000	15,000	1,000
011205 - A038	Travel & Transportation			3,877,000	3,877,000	2,776,000
011205 - A039	General			6,878,000	6,878,000	11,353,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	401,000
011205 - A041	Pension			1,000	1,000	401,000
011205 - A05	Grants, Subsidies and Write off Loans			700,000	700,000	500,000
011205 - A052	Grants-Domestic			700,000	700,000	500,000
011205 - A06	Transfers			1,451,000	1,451,000	2,051,000
011205 - A061	Scholarships			1,400,000	1,400,000	2,000,000
011205 - A063	Entertainment & Gifts			50,000	50,000	50,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,251,000	1,251,000	6,000
011205 - A092	Computer Equipment			650,000	650,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	1,000
011205 - A097	Purchase of Furniture and Fixture			100,000	100,000	1,000
011205 - A13	Repairs and Maintenance			1,202,000	1,202,000	4,626,000
011205 - A130	Transport			600,000	600,000	450,000
011205 - A131	Machinery and Equipment			200,000	200,000	300,000
011205 - A132	Furniture and Fixture			100,000	100,000	75,000
011205 - A133	Buildings and Structure			2,000	2,000	3,501,000
011205 - A137	Computer Equipment			250,000	250,000	250,000

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DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
011205 - A138	General	50,000	50,000	50,000
Total - Regional Tax Office, Quetta		58,173,000	58,173,000	87,261,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	65,391,000	65,391,000	94,261,000
0112	Total - Financial and Fiscal Affairs	65,391,000	65,391,000	94,261,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	65,391,000	65,391,000	94,261,000
01	Total - General Public Service	65,391,000	65,391,000	94,261,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta		65,391,000	65,391,000	94,261,000
TOTAL - DEMAND		6,136,858,000	6,136,858,000	7,452,645,000