

NO. 024._ DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 024
(FC21D02)
DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Other Expenses of the **DEFENCE SERVICES.**

Voted Rs. 545,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
021	Military Defence	495,000,000,000	509,321,808,000	545,000,000,000
	Total	495,000,000,000	509,321,808,000	545,000,000,000
OBJECT CLASSIFICATION				
021101 - A01	Employees Related Expenses	206,488,392,000	209,309,392,000	229,577,437,000
021101 - A03	Operating Expenses	128,283,030,000	131,122,672,000	143,544,491,000
021101 - A09	Physical Assets	117,590,938,000	125,586,315,000	120,522,443,000
021101 - A12	Civil Works	42,637,640,000	43,303,429,000	51,355,629,000
	Total - Defence Services	495,000,000,000	509,321,808,000	545,000,000,000
	TOTAL DEMAND	495,000,000,000	509,321,808,000	545,000,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

02	Defence Affairs & Services	-1,255,000,000	-1,101,111,000	-1,177,500,000
	Total - Recoveries	-1,255,000,000	-1,101,111,000	-1,177,500,000

NO. 024._ FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

III- DETAILS are as follows :-

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
02	DEFENCE AFFAIRS AND SERVICES :			
021	MILITARY DEFENCE :			
0211	DEFENCE SERVICES (EFFECTIVE) :			
021101	DEFENCE AFFAIRS :			
ID8001	DEFENCE SERVICES :			
	ARMY			
021101 - A01	Employees Related Expenses	146,038,542,000	148,859,542,000	164,029,522,000
021101 - A03	Operating Expenses	41,996,964,000	45,355,777,000	49,279,485,000
021101 - A038	Travel & Transportation	7,564,271,000	7,594,801,000	8,123,998,000
021101 - A039	General	34,432,693,000	37,760,976,000	41,155,487,000
021101 - A09	Physical Assets	25,918,396,000	27,436,717,000	24,066,957,000
021101 - A094	Other Stores and Stocks	25,918,396,000	27,436,717,000	24,066,957,000
021101 - A12	Civil Works	22,299,174,000	22,837,286,000	26,697,977,000
	TOTAL (ARMY)	236,253,076,000	244,489,322,000	264,073,941,000
	AIR FORCE			
021101 - A01	Employees Related Expenses	21,750,847,000	21,697,541,000	24,802,325,000
021101 - A03	Operating Expenses	20,911,604,000	21,063,616,000	22,712,343,000
021101 - A038	Travel & Transportation	2,691,165,000	2,696,177,000	2,961,694,000
021101 - A039	General	18,220,439,000	18,367,439,000	19,750,649,000
021101 - A09	Physical Assets	55,201,277,000	57,563,524,000	55,031,371,000
021101 - A094	Other Stores and Stocks	55,201,277,000	57,563,524,000	55,031,371,000
021101 - A12	Civil Works	8,280,743,000	8,518,111,000	11,665,430,000
	TOTAL (AIR FORCE)	106,144,471,000	108,842,792,000	114,211,469,000

NO. 024._ FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
NAVY				
021101 - A01	Employees Related Expenses	16,975,000,000	16,975,000,000	16,350,000,000
021101 - A03	Operating Expenses	7,794,654,000	7,876,339,000	8,110,614,000
021101 - A038	Travel & Transportation	1,906,025,000	1,906,025,000	2,102,442,000
021101 - A039	General	5,888,629,000	5,970,314,000	6,008,172,000
021101 - A09	Physical Assets	21,675,015,000	22,943,405,000	22,930,689,000
021101 - A094	Other Stores and Stocks	21,675,015,000	22,943,405,000	22,930,689,000
021101 - A12	Civil Works	5,119,631,000	5,157,158,000	5,336,053,000
TOTAL (NAVY)		51,564,300,000	52,951,902,000	52,727,356,000
DP Establishment / ISOs / Accounts Organs.				
021101 - A01	Employees Related Expenses	21,724,003,000	21,777,309,000	24,395,591,000
021101 - A03	Operating Expenses	57,579,808,000	56,826,940,000	63,442,049,000
021101 - A038	Travel & Transportation	5,277,345,000	4,849,915,000	5,819,639,000
021101 - A039	General	52,302,463,000	51,977,025,000	57,622,410,000
021101 - A09	Physical Assets	14,796,250,000	17,642,669,000	18,493,426,000
021101 - A094	Other Stores and Stocks	14,796,250,000	17,642,669,000	18,493,426,000
021101 - A12	Civil Works	6,938,092,000	6,790,874,000	7,656,168,000
TOTAL (OTHERS)		101,038,153,000	103,037,792,000	113,987,234,000
TOTAL DEMAND		495,000,000,000	509,321,808,000	545,000,000,000

Details of recoveries adjusted in the accounts in reduction of Expenditure:-

02	DEFENCE AFFAIRS AND SERVICES :			
021	MILITARY DEFENCE :			
0211	DEFENCE SERVICES (EFFECTIVE) :			
021101	DEFENCE AFFAIRS :			
90001	Amount Recoverable from Other Government Departments etc. for Supplies and Services	-1,255,000,000	-1,101,111,000	-1,177,500,000
Total - Recoveries		-1,255,000,000	-1,101,111,000	-1,177,500,000