

## NO. 085 - GEOLOGICAL SURVEY

## DEMANDS FOR GRANTS

**DEMAND NO. 085**  
**(FC21G03)**  
**GEOLOGICAL SURVEY**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY**.

**Voted                      Rs.      306,867,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
041	General Economic, Commercial and Labour Affairs	282,250,000	283,361,000	306,867,000
	<b>Total</b>	<b>282,250,000</b>	<b>283,361,000</b>	<b>306,867,000</b>

<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>236,288,000</b>	<b>237,624,000</b>	<b>248,811,000</b>
A011	Pay	59,669,000	60,453,000	146,350,000
A011-1	Pay of Officers	(31,123,000)	(31,223,000)	(71,621,000)
A011-2	Pay of Other Staff	(28,546,000)	(29,230,000)	(74,729,000)
A012	Allowances	176,619,000	177,171,000	102,461,000
A012-1	Regular Allowances	(171,680,000)	(172,232,000)	(98,428,000)
A012-2	Other Allowances (Excluding TA)	(4,939,000)	(4,939,000)	(4,033,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>40,896,000</b>	<b>40,796,000</b>	<b>47,485,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>501,000</b>	<b>501,000</b>	<b>552,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000</b>	<b>3,000</b>	<b>1,201,000</b>
<b>A06</b>	<b>Transfers</b>	<b>77,000</b>	<b>77,000</b>	<b>80,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,142,000</b>	<b>1,142,000</b>	<b>39,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,343,000</b>	<b>3,218,000</b>	<b>8,699,000</b>
	<b>Total</b>	<b>282,250,000</b>	<b>283,361,000</b>	<b>306,867,000</b>

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III. - DETAILS are as follows :-

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:					
0411	GENERAL ECONOMIC AFFAIRS:					
041103	GEOLOGICAL SURVEY:					
QA0083 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD REGION):						
041103- A01	Employees Related Expenses			21,618,000	21,618,000	23,920,000
041103- A011	Pay	79	79	5,330,000	5,330,000	13,913,000
041103- A011-1	Pay of Officers	(22)	(22)	(3,018,000)	(3,018,000)	(7,091,000)
041103- A011-2	Pay of Other Staff	(57)	(57)	(2,312,000)	(2,312,000)	(6,822,000)
041103- A012	Allowances			16,288,000	16,288,000	10,007,000
041103- A012-1	Regular Allowances			(15,691,000)	(15,691,000)	(9,262,000)
041103- A012-2	Other Allowances (Excluding T.A)			(597,000)	(597,000)	(745,000)
041103- A03	Operating Expenses			6,508,000	6,508,000	7,670,000
041103- A032	Communications			520,000	520,000	660,000
041103- A033	Utilities			340,000	340,000	990,000
041103- A034	Occupancy Costs			2,898,000	2,898,000	2,915,000
041103- A038	Travel & Transportation			2,150,000	2,150,000	2,335,000
041103- A039	General			600,000	600,000	770,000
041103- A06	Transfers			25,000	25,000	25,000
041103- A063	Entertainment & Gifts			25,000	25,000	25,000
041103- A09	Physical Assets			376,000	376,000	5,000
041103- A092	Computer Equipment			200,000	200,000	3,000
041103- A096	Purchase of Plant & Machinery			150,000	150,000	1,000
041103- A097	Purchase of Furniture & Fixture			26,000	26,000	1,000

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## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>						
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>551,000</b>	<b>551,000</b>	<b>700,000</b>
041103- A130	Transport			380,000	380,000	500,000
041103- A131	Machinery and Equipment			110,000	110,000	125,000
041103- A132	Furniture and Fixture			21,000	21,000	25,000
041103- A137	Computer Equipment			40,000	40,000	50,000
<b>Total-Geological Survey of Pakistan</b>				<b>29,078,000</b>	<b>29,078,000</b>	<b>32,320,000</b>
<b>(Islamabad Region)</b>						
<b>QA0084 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI REGION):</b>						
<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>35,097,000</b>	<b>35,097,000</b>	<b>38,454,000</b>
041103- A011	Pay	140	140	8,673,000	8,673,000	23,832,000
041103- A011-1	Pay of Officers	(41)	(41)	(4,804,000)	(4,804,000)	(12,702,000)
041103- A011-2	Pay of Other Staff	(99)	(99)	(3,869,000)	(3,869,000)	(11,130,000)
041103- A012	Allowances			26,424,000	26,424,000	14,622,000
041103- A012-1	Regular Allowances			(25,997,000)	(25,997,000)	(14,195,000)
041103- A012-2	Other Allowances (Excluding T.A)			(427,000)	(427,000)	(427,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>5,441,000</b>	<b>5,441,000</b>	<b>5,821,000</b>
041103- A032	Communications			500,000	500,000	650,000
041103- A033	Utilities			1,265,000	1,265,000	1,275,000
041103- A034	Occupancy Costs			2,395,000	2,395,000	2,510,000
041103- A038	Travel & Transportation			1,001,000	1,001,000	886,000
041103- A039	General			280,000	280,000	500,000
<b>041103- A04</b>	<b>Employees' Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041103- A041	Pension			1,000	1,000	1,000
<b>041103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041103- A052	Grants-Domestic			1,000	1,000	1,000
<b>041103- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	
041103- A063	Entertainment & Gifts			1,000	1,000	
<b>041103- A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A095	Purchase of Transport			2,000	2,000	2,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>403,000</b>	<b>403,000</b>	<b>316,000</b>
041103- A130	Transport			300,000	300,000	200,000

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## DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
041103- A131	Machinery and Equipment			50,000	50,000	75,000
041103- A132	Furniture and Fixture			5,000	5,000	10,000
041103- A133	Buildings and Structure			25,000	25,000	1,000
041103- A137	Computer Equipment			23,000	23,000	30,000
Total-Geological Survey of Pakistan (Karachi Region)				40,951,000	40,951,000	44,600,000

## QA0085 GEOLOGICAL SURVEY (MUZAFFARABAD):

<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>4,818,000</b>	<b>4,818,000</b>	<b>4,964,000</b>
041103- A011	Pay	17	17	1,108,000	1,108,000	2,543,000
041103- A011-1	Pay of Officers	(4)	(4)	(594,000)	(594,000)	(1,607,000)
041103- A011-2	Pay of Other Staff	(13)	(13)	(514,000)	(514,000)	(936,000)
041103- A012	Allowances			3,710,000	3,710,000	2,421,000
041103- A012-1	Regular Allowances			(3,473,000)	(3,473,000)	(2,151,000)
041103- A012-2	Other Allowances (Excluding T.A)			(237,000)	(237,000)	(270,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>1,364,000</b>	<b>1,364,000</b>	<b>2,046,000</b>
041103- A032	Communications			100,000	100,000	230,000
041103- A033	Utilities			200,000	200,000	280,000
041103- A034	Occupancy Costs			804,000	804,000	855,000
041103- A036	Motor Vehicles			10,000	10,000	1,000
041103- A038	Travel & Transportation			150,000	150,000	445,000
041103- A039	General			100,000	100,000	235,000
<b>041103- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	
041103- A063	Entertainment & Gifts			1,000	1,000	
<b>041103- A09</b>	<b>Physical Assets</b>			<b>116,000</b>	<b>116,000</b>	<b>5,000</b>
041103- A092	Computer Equipment			114,000	114,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>145,000</b>	<b>145,000</b>	<b>175,000</b>
041103- A130	Transport			100,000	100,000	125,000

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		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>					
041103- A131	Machinery and Equipment		15,000	15,000	20,000
041103- A132	Furniture and Fixture		10,000	10,000	10,000
041103- A133	Buildings and Structure		10,000	10,000	10,000
041103- A137	Computer Equipment		10,000	10,000	10,000
<b>Total-Geological Survey (Muzaffarabad)</b>			<b>6,444,000</b>	<b>6,444,000</b>	<b>7,190,000</b>

## QA0086 GEOLOGICAL SURVEY OF PAKISTAN LAHORE:

<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>43,252,000</b>	<b>43,252,000</b>	<b>45,565,000</b>
041103- A011	Pay	163 163	10,902,000	10,902,000	26,293,000
041103- A011-1	Pay of Officers	(50) (50)	(6,266,000)	(6,266,000)	(13,057,000)
041103- A011-2	Pay of Other Staff	(113) (113)	(4,636,000)	(4,636,000)	(13,236,000)
041103- A012	Allowances		32,350,000	32,350,000	19,272,000
041103- A012-1	Regular Allowances		(31,783,000)	(31,783,000)	(18,502,000)
041103- A012-2	Other Allowances (Excluding T.A)		(567,000)	(567,000)	(770,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>5,301,000</b>	<b>5,301,000</b>	<b>6,133,000</b>
041103- A032	Communications		520,000	520,000	650,000
041103- A033	Utilities		950,000	950,000	1,430,000
041103- A034	Occupancy Costs		2,030,000	2,030,000	2,030,000
041103- A036	Motor Vehicles		1,000	1,000	1,000
041103- A038	Travel & Transportation		1,500,000	1,500,000	1,412,000
041103- A039	General		300,000	300,000	610,000
<b>041103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	
041103- A052	Grants-Domestic		1,000	1,000	
<b>041103- A06</b>	<b>Transfers</b>		<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
041103- A063	Entertainment & Gifts		5,000	5,000	10,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
041103- A092	Computer Equipment		3,000	3,000	3,000
041103- A095	Purchase of Transport		2,000	2,000	2,000
041103- A096	Purchase of Plant & Machinery		1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>420,000</b>	<b>420,000</b>	<b>585,000</b>
041103- A130	Transport		300,000	300,000	400,000
041103- A131	Machinery and Equipment		60,000	60,000	75,000
041103- A132	Furniture and Fixtures		9,000	9,000	50,000

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## DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>						
041103- A133	Buildings and Structure			1,000	1,000	
041103- A137	Computer Equipment			50,000	50,000	60,000
<b>Total-Geological Survey of Pakistan</b>						
<b>Lahore</b>				<b>48,986,000</b>	<b>48,986,000</b>	<b>52,300,000</b>

## QA0087 GEOLOGICAL SURVEY OF PAKISTAN PESHAWAR:

<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>16,639,000</b>	<b>16,639,000</b>	<b>18,073,000</b>
041103- A011	Pay	74	74	4,124,000	4,124,000	10,091,000
041103- A011-1	Pay of Officers	(18)	(18)	(1,931,000)	(1,931,000)	(4,078,000)
041103- A011-2	Pay of Other Staff	(56)	(56)	(2,193,000)	(2,193,000)	(6,013,000)
041103- A012	Allowances			12,515,000	12,515,000	7,982,000
041103- A012-1	Regular Allowances			(12,053,000)	(12,053,000)	(7,512,000)
041103- A012-2	Other Allowances (Excluding T.A)			(462,000)	(462,000)	(470,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>2,691,000</b>	<b>2,691,000</b>	<b>3,316,000</b>
041103- A032	Communications			380,000	380,000	455,000
041103- A033	Utilities			400,000	400,000	520,000
041103- A034	Occupancy Costs			660,000	660,000	860,000
041103- A036	Motor Vehicles			50,000	50,000	50,000
041103- A038	Travel & Transportation			1,000,000	1,000,000	1,000,000
041103- A039	General			201,000	201,000	431,000
<b>041103- A06</b>	<b>Transfers</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041103- A063	Entertainment & Gifts			5,000	5,000	5,000
<b>041103- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>241,000</b>	<b>241,000</b>	<b>301,000</b>
041103- A130	Transport			150,000	150,000	150,000
041103- A131	Machinery and Equipment			40,000	40,000	50,000
041103- A132	Furniture and Fixture			10,000	10,000	20,000
041103- A133	Buildings and Structure			1,000	1,000	1,000

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## DEMANDS FOR GRANTS

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
041103- A137	Computer Equipment		40,000	40,000	80,000
<b>Total-Geological Survey of Pakistan Peshawar</b>			<b>19,581,000</b>	<b>19,581,000</b>	<b>21,700,000</b>

## QA0088 GEOLOGICAL SURVEY OF PAKISTAN, QUETTA:

<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>110,550,000</b>	<b>111,886,000</b>	<b>114,217,000</b>
041103- A011	Pay	512 519	28,431,000	29,215,000	67,848,000
041103- A011-1	Pay of Officers	(126) (126)	(14,068,000)	(14,168,000)	(32,276,000)
041103- A011-2	Pay of Other Staff	(386) (393)	(14,363,000)	(15,047,000)	(35,572,000)
041103- A012	Allowances		82,119,000	82,671,000	46,369,000
041103- A012-1	Regular Allowances		(79,655,000)	(80,207,000)	(45,219,000)
041103- A012-2	Other Allowances (Excluding T.A)		(2,464,000)	(2,464,000)	(1,150,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>14,906,000</b>	<b>14,806,000</b>	<b>17,322,000</b>
041103- A032	Communications		1,350,000	1,350,000	1,500,000
041103- A033	Utilities		2,500,000	2,500,000	3,000,000
041103- A034	Occupancy Costs		4,007,000	4,007,000	5,010,000
041103- A036	Motor Vehicles		1,000	1,000	100,000
041103- A038	Travel & Transportation		5,421,000	5,321,000	5,414,000
041103- A039	General		1,627,000	1,627,000	2,298,000
<b>041103- A04</b>	<b>Employees' Retirement Benefits</b>		<b>500,000</b>	<b>500,000</b>	<b>551,000</b>
041103- A041	Pension		500,000	500,000	551,000
<b>041103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,200,000</b>
041103- A052	Grants-Domestic		1,000	1,000	1,200,000
<b>041103- A06</b>	<b>Transfers</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
041103- A063	Entertainment & Gifts		35,000	35,000	35,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>626,000</b>	<b>626,000</b>	<b>5,000</b>
041103- A092	Computer Equipment		125,000	125,000	3,000
041103- A096	Purchase of Plant & Machinery		500,000	500,000	1,000
041103- A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>1,261,000</b>	<b>1,136,000</b>	<b>6,170,000</b>
041103- A130	Transport		1,000,000	875,000	850,000
041103- A131	Machinery and Equipment		200,000	200,000	200,000
041103- A132	Furniture and Fixture		10,000	10,000	30,000

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		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>						
041103- A133	Buildings and Structure			1,000	1,000	5,000,000
041103- A137	Computer Equipment			50,000	50,000	90,000
<b>Total-Geological Survey of Pakistan, Quetta</b>				<b>127,879,000</b>	<b>128,990,000</b>	<b>139,500,000</b>

## QA0089 GEO-SCIENCE LABORATORY, ISLAMABAD:

<b>041103- A01</b>	<b>Employees Related Expenses.</b>			<b>4,314,000</b>	<b>4,314,000</b>	<b>3,618,000</b>
041103- A011	Pay	22	22	1,101,000	1,101,000	1,830,000
041103- A011-1	Pay of Officers	(3)	(3)	(442,000)	(442,000)	(810,000)
041103- A011-2	Pay of Other Staff	(19)	(19)	(659,000)	(659,000)	(1,020,000)
041103- A012	Allowances			3,213,000	3,213,000	1,788,000
041103- A012-1	Regular Allowances			(3,028,000)	(3,028,000)	(1,587,000)
041103- A012-2	Other Allowances (Excluding T.A)			(185,000)	(185,000)	(201,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>4,685,000</b>	<b>4,685,000</b>	<b>5,177,000</b>
041103- A032	Communications			450,000	450,000	475,000
041103- A033	Utilities			1,630,000	1,630,000	1,835,000
041103- A034	Occupancy Costs			575,000	575,000	575,000
041103- A036	Motor Vehicles			25,000	25,000	25,000
041103- A038	Travel & Transportation			1,000,000	1,000,000	1,212,000
041103- A039	General			1,005,000	1,005,000	1,055,000
<b>041103- A06</b>	<b>Transfer</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041103- A063	Entertainment & Gifts			5,000	5,000	5,000
<b>041103- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>322,000</b>	<b>322,000</b>	<b>452,000</b>
041103- A130	Transport			125,000	125,000	250,000
041103- A131	Machinery and Equipment			100,000	100,000	125,000
041103- A132	Furniture and Fixture			20,000	20,000	25,000
041103- A133	Buildings and Structure			25,000	25,000	25,000
041103- A137	Computer Equipment			51,000	51,000	26,000



## NO. 085 .- FC21G03 GEOLOGICAL SURVEY

		DEMANDS FOR GRANTS		
		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>				
041103- A138	General	1,000	1,000	1,000
	<b>Total-Geo-Science Laboratory, Islamabad</b>	<b>9,331,000</b>	<b>9,331,000</b>	<b>9,257,000</b>
041103	Total-Geological Survey	282,250,000	283,361,000	306,867,000
0411	Total-General Economic Affairs	282,250,000	283,361,000	306,867,000
041	Total-General Economic, Commercial and Labour Affairs	282,250,000	283,361,000	306,867,000
04	Total-Economic Affairs	282,250,000	283,361,000	306,867,000
	<b>Total-Accountant General Pakistan Revenue, Sub Office, Quetta</b>	<b>282,250,000</b>	<b>283,361,000</b>	<b>306,867,000</b>
	<b>TOTAL- DEMAND</b>	<b>282,250,000</b>	<b>283,361,000</b>	<b>306,867,000</b>