

**SECTION IV**  
**MINISTRY OF COMMERCE**

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**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of Commerce**

**Current Expenditure on Revenue Account.**

<b>16.</b>	<b>Commerce Division</b>	<b>5,049,877</b>
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<b>Total :</b>	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;"><b>5,049,877</b></div>
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## NO. 016.\_ COMMERCE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 016**  
**(FC21M01)**  
**COMMERCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **COMMERCE DIVISION.**

**Voted                      Rs.                      5,049,877,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	4,804,433,000	4,841,851,000	5,049,877,000
042	Agri, Food, Irrigation, Forestry and Fishing	58,715,000	89,336,000	
	<b>Total</b>	<b>4,863,148,000</b>	<b>4,931,187,000</b>	<b>5,049,877,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,007,902,000</b>	<b>1,064,490,000</b>	<b>1,140,824,000</b>
A011	Pay	325,636,000	361,396,000	381,327,000
A011-1	Pay of Officers	(69,325,000)	(78,310,000)	(84,704,000)
A011-2	Pay of Other Staff	(256,311,000)	(283,086,000)	(296,623,000)
A012	Allowances	682,266,000	703,094,000	759,497,000
A012-1	Regular Allowances	(439,166,000)	(454,776,000)	(490,682,000)
A012-2	Other Allowances (Excluding TA)	(243,100,000)	(248,318,000)	(268,815,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>870,027,000</b>	<b>876,236,000</b>	<b>1,280,575,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,732,000</b>	<b>2,959,000</b>	<b>3,011,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,900,100,000</b>	<b>2,901,100,000</b>	<b>2,587,651,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,004,000</b>	<b>2,251,000</b>	<b>2,338,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>58,624,000</b>	<b>59,437,000</b>	<b>6,274,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>236,000</b>		
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>22,523,000</b>	<b>24,714,000</b>	<b>29,204,000</b>
	<b>Total</b>	<b>4,863,148,000</b>	<b>4,931,187,000</b>	<b>5,049,877,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0412	COMMERCIAL AFFAIRS :					
041207	OTHER COMMERCIAL FUNCTIONS :					
ID0113	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD :					
041207 - A01	Employees Related Expenses			11,610,000	11,610,000	15,688,000
041207 - A011	Pay	72	41	7,518,000	7,518,000	8,148,000
041207 - A011-1	Pay of Officers	(47)	(16)	(5,095,000)	(5,095,000)	(4,474,000)
041207 - A011-2	Pay of Other Staff	(25)	(25)	(2,423,000)	(2,423,000)	(3,674,000)
041207 - A012	Allowances			4,092,000	4,092,000	7,540,000
041207 - A012-1	Regular Allowances			(3,555,000)	(3,555,000)	(6,700,000)
041207 - A012-2	Other Allowances (Excluding TA)			(537,000)	(537,000)	(840,000)
041207 - A03	Operating Expenses			12,351,000	12,351,000	10,451,000
041207 - A032	Communications			356,000	356,000	356,000
041207 - A033	Utilities			471,000	471,000	471,000
041207 - A034	Occupancy Costs			5,457,000	5,457,000	5,457,000
041207 - A036	Motor Vehicles			10,000	10,000	10,000
041207 - A038	Travel & Transportation			4,032,000	4,032,000	2,432,000
041207 - A039	General			2,025,000	2,025,000	1,725,000
041207 - A04	Employees Retirement Benefits			1,000	1,000	5,000
041207 - A041	Pension			1,000	1,000	5,000
041207 - A06	Transfers			50,000	50,000	50,000
041207 - A063	Entertainment and Gifts			50,000	50,000	50,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			232,000	232,000	232,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
041207 - A130	Transport			130,000	130,000	130,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			20,000	20,000	20,000
041207 - A137	Computer Equipment			32,000	32,000	32,000
<b>Total - Pakistan Institute of Trade and Development Islamabad</b>				<b>24,250,000</b>	<b>24,250,000</b>	<b>26,432,000</b>

ID4414 DIRECTORATE GENERAL OF TRADE  
ORGANIZATIONS :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,836,000</b>	<b>14,836,000</b>	<b>16,603,000</b>
041207 - A011	Pay	58	58	7,016,000	7,016,000	9,948,000
041207 - A011-1	Pay of Officers	(9)	(9)	(4,051,000)	(4,051,000)	(5,031,000)
041207 - A011-2	Pay of Other Staff	(49)	(49)	(2,965,000)	(2,965,000)	(4,917,000)
041207 - A012	Allowances			7,820,000	7,820,000	6,655,000
041207 - A012-1	Regular Allowances			(6,768,000)	(6,768,000)	(5,883,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,052,000)	(1,052,000)	(772,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,542,000</b>	<b>9,542,000</b>	<b>10,232,000</b>
041207 - A032	Communications			1,042,000	1,042,000	625,000
041207 - A033	Utilities			608,000	608,000	651,000
041207 - A034	Occupancy Costs			3,510,000	4,510,000	5,883,000
041207 - A036	Motor Vehicles			1,000	1,000	1,000
041207 - A038	Travel & Transportation			1,950,000	1,800,000	1,271,000
041207 - A039	General			2,431,000	1,581,000	1,801,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
041207 - A041	Pension			100,000	100,000	100,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
041207 - A063	Entertainment and Gifts			100,000	100,000	100,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>1,001,000</b>	<b>1,001,000</b>	<b>1,051,000</b>
041207 - A092	Computer Equipment			500,000	500,000	350,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			300,000	300,000	400,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
041207 - A097	Purchase of Furniture & Fixture			200,000	200,000	300,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>805,000</b>	<b>805,000</b>	<b>672,000</b>
041207 - A130	Transport			300,000	300,000	222,000
041207 - A131	Machinery and Equipment			200,000	200,000	200,000
041207 - A132	Furniture and Fixture			100,000	100,000	100,000
041207 - A133	Buildings and Structure			50,000	50,000	50,000
041207 - A137	Computer Equipment			155,000	155,000	100,000
<b>Total - Directorate General of Trade Organizations</b>				<b>26,384,000</b>	<b>26,384,000</b>	<b>28,758,000</b>
041207 Total - Other Commercial Functions				50,634,000	50,634,000	55,190,000
<b>041214 ADMINISTRATION :</b>						
<b>ID0107 NATIONAL TARIFF COMMISSION ISLAMABAD :</b>						
<b>041214 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>68,000,000</b>	<b>68,000,000</b>	<b>74,120,000</b>
041214 - A052	Grants - Domestic			68,000,000	68,000,000	74,120,000
<b>Total - National Tariff Commission Islamabad :</b>				<b>68,000,000</b>	<b>68,000,000</b>	<b>74,120,000</b>
<b>ID0108 MAIN SECRETARIAT (MINISTRY OF COMMERCE) :</b>						
<b>041214 - A01</b>	<b>Employees Related Expenses</b>			<b>126,525,000</b>	<b>152,213,000</b>	<b>177,483,000</b>
041214 - A011	Pay	357	401	51,416,000	64,299,000	88,891,000
041214 - A011-1	Pay of Officers	(91)	(87)	(27,123,000)	(29,218,000)	(38,966,000)
041214 - A011-2	Pay of Other Staff	(266)	(314)	(24,293,000)	(35,081,000)	(49,925,000)
041214 - A012	Allowances			75,109,000	87,914,000	88,592,000
041214 - A012-1	Regular Allowances			(67,347,000)	(77,652,000)	(75,092,000)
041214 - A012-2	Other Allowances (Excluding TA)			(7,762,000)	(10,262,000)	(13,500,000)
<b>041214 - A03</b>	<b>Operating Expenses</b>			<b>104,432,000</b>	<b>116,062,000</b>	<b>112,764,000</b>
041214 - A031	Fees			51,000	3,551,000	100,000
041214 - A032	Communications			8,531,000	9,606,000	8,351,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>				
041214 - A033	Utilities	946,000	946,000	1,022,000
041214 - A034	Occupancy Costs	18,112,000	21,117,000	20,660,000
041214 - A036	Motor Vehicles	60,000	60,000	60,000
041214 - A038	Travel & Transportation	11,311,000	13,411,000	12,560,000
041214 - A039	General	65,421,000	67,371,000	70,011,000
<b>041214 - A04</b>	<b>Employees Retirement Benefits</b>	<b>1,600,000</b>	<b>2,500,000</b>	<b>2,900,000</b>
041214 - A041	Pension	1,600,000	2,500,000	2,900,000
<b>041214 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>
041214 - A052	Grants-Domestic	2,800,000	3,800,000	3,800,000
<b>041214 - A06</b>	<b>Transfers</b>	<b>1,500,000</b>	<b>1,750,000</b>	<b>1,800,000</b>
041214 - A063	Entertainment and Gifts	1,500,000	1,750,000	1,800,000
<b>041214 - A09</b>	<b>Physical Assets</b>	<b>4,101,000</b>	<b>4,951,000</b>	<b>4,352,000</b>
041214 - A092	Computer Equipment	1,426,000	1,726,000	1,851,000
041214 - A095	Purchase of Transport	1,001,000	1,001,000	1,000
041214 - A096	Purchase of Plant & Machinery	900,000	1,200,000	1,500,000
041214 - A097	Purchase of Furniture & Fixture	774,000	1,024,000	1,000,000
<b>041214 - A13</b>	<b>Repairs and Maintenance</b>	<b>4,052,000</b>	<b>4,652,000</b>	<b>3,660,000</b>
041214 - A130	Transport	1,700,000	1,900,000	1,000,000
041214 - A131	Machinery and Equipment	850,000	950,000	900,000
041214 - A132	Furniture and Fixture	649,000	749,000	700,000
041214 - A133	Buildings and Structure	51,000	51,000	50,000
041214 - A137	Computer Equipment	802,000	1,002,000	1,010,000
<b>Total - Main Secretariat (Ministry of Commerce)</b>		<b>245,010,000</b>	<b>285,928,000</b>	<b>306,759,000</b>

ID0110 EXPORT DEVELOPMENT FUND  
ISLAMABAD :

<b>041214 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,828,300,000</b>	<b>1,828,300,000</b>	<b>1,508,731,000</b>
041214 - A052	Grants-Domestic	1,828,300,000	1,828,300,000	1,508,731,000
<b>Total - Export Development Fund Islamabad</b>		<b>1,828,300,000</b>	<b>1,828,300,000</b>	<b>1,508,731,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID0111	DISCRETIONARY GRANT BY THE MINISTER :					
041214 - A05	Grants, Subsidies and Write off Loans			600,000	600,000	600,000
041214 - A052	Grants - Domestic			600,000	600,000	600,000
Total - Discretionary Grant by the Minister				600,000	600,000	600,000
ID2134	DISCRETIONARY GRANT BY THE MINISTER OF STATE :					
041214 - A05	Grants, Subsidies and Write off Loans			400,000	400,000	400,000
041214 - A052	Grants - Domestic			400,000	400,000	400,000
Total - Discretionary Grant by the Minister of State				400,000	400,000	400,000
041214	Total - Administration			2,142,310,000	2,183,228,000	1,890,610,000
0412	Total - Commercial Affairs			2,192,944,000	2,233,862,000	1,945,800,000
041	Total - General Economic, Commercial and Labour Affairs			2,192,944,000	2,233,862,000	1,945,800,000
042	AGRI, FOOD, IRRIGATION, FORESTRY & FISHING :					
0421	AGRICULTURE :					
042106	ANIMAL HUSBANDRY :					
ID5618	ANIMAL QUARANTINE DEPARTMENT, ISLAMABAD :					
042106 - A01	Employees Related Expenses			3,394,000	2,341,000	
042106 - A011	Pay	12	-	1,418,000	1,418,000	

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
042106 - A011-1	Pay of Officers	(2)	-	(584,000)	(584,000)	
042106 - A011-2	Pay of Other Staff	(10)	-	(834,000)	(834,000)	
042106 - A012	Allowances			1,976,000	923,000	
042106 - A012-1	Regular Allowances			(1,791,000)	(917,000)	
042106 - A012-2	Other Allowances (Excluding TA)			(185,000)	(6,000)	
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>1,751,000</b>	<b>912,000</b>	
042106 - A032	Communications			149,000	89,000	
042106 - A033	Utilities			97,000	53,000	
042106 - A034	Occupancy Costs			950,000	486,000	
042106 - A038	Travel & Transportation			351,000	253,000	
042106 - A039	General			204,000	31,000	
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>		
042106 - A095	Purchase of Transport			1,000		
042106 - A096	Purchase of Plant & Machinery			1,000		
042106 - A097	Purchase of Furniture & Fixture			5,000		
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>			<b>135,000</b>	<b>53,000</b>	
042106 - A130	Transport			50,000	28,000	
042106 - A131	Machinery and Equipment			50,000	13,000	
042106 - A132	Furniture and Fixture			25,000	12,000	
042106 - A138	General			10,000		
<b>Total - Animal Quarantine Department, Islamabad</b>				<b>5,287,000</b>	<b>3,306,000</b>	

## ID5722 NATIONAL VET. LABORATORY, ISLAMABAD :

<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>11,572,000</b>	<b>8,659,000</b>	
042106 - A011	Pay	51	-	5,360,000	4,992,000	
042106 - A011-1	Pay of Officers	(14)	-	(3,300,000)	(3,063,000)	
042106 - A011-2	Pay of Other Staff	(37)	-	(2,060,000)	(1,929,000)	
042106 - A012	Allowances			6,212,000	3,667,000	
042106 - A012-1	Regular Allowances			(6,050,000)	(3,667,000)	
042106 - A012-2	Other Allowances (Excluding TA)			(162,000)		



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>				
<b>042106 - A03</b>	<b>Operating Expenses</b>	<b>4,200,000</b>	<b>1,996,000</b>	
042106 - A032	Communications	165,000	89,000	
042106 - A033	Utilities	1,215,000	1,088,000	
042106 - A034	Occupancy Costs	1,858,000	756,000	
042106 - A038	Travel & Transportation	453,000	43,000	
042106 - A039	General	509,000	20,000	
<b>042106 - A06</b>	<b>Transfers</b>	<b>4,000</b>	<b>1,000</b>	
042106 - A063	Entertainment and Gifts	4,000	1,000	
<b>042106 - A09</b>	<b>Physical Assets</b>	<b>4,000</b>		
042106 - A096	Purchase of Plant & Machinery	2,000		
042106 - A097	Purchase of Furniture & Fixture	2,000		
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>	<b>230,000</b>	<b>21,000</b>	
042106 - A130	Transport	70,000		
042106 - A131	Machinery and Equipment	80,000	21,000	
042106 - A132	Furniture and Fixture	10,000		
042106 - A133	Buildings and Structure	70,000		
<b>Total - National Vet. Laboratory, Islamabad</b>		<b>16,010,000</b>	<b>10,677,000</b>	
042106	Total - Animal Husbandry	21,297,000	13,983,000	
0421	Total - Agriculture	21,297,000	13,983,000	
042	Total - Agri, Food, Irrigation, Forestry & Fishing	21,297,000	13,983,000	
04	Total - Economic Affairs	2,214,241,000	2,247,845,000	1,945,800,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>2,214,241,000</b>	<b>2,247,845,000</b>	<b>1,945,800,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

## 04 ECONOMIC AFFAIRS :

## 042 AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING :

## 0421 AGRICULTURE :

## 042106 ANIMAL HUSBANDRY :

## LO0932 ANIMAL QUARANTINE DEPARTMENT, LAHORE :

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>3,332,000</b>	<b>2,180,000</b>
042106 - A011	Pay	11 -	1,394,000	1,371,000
042106 - A011-1	Pay of Officers	(1) -	(350,000)	(369,000)
042106 - A011-2	Pay of Other Staff	(10) -	(1,044,000)	(1,002,000)
042106 - A012	Allowances		1,938,000	809,000
042106 - A012-1	Regular Allowances		(1,753,000)	(795,000)
042106 - A012-2	Other Allowances (Excluding TA)		(185,000)	(14,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>762,000</b>	<b>522,000</b>
042106 - A032	Communications		50,000	22,000
042106 - A033	Utilities		71,000	54,000
042106 - A034	Occupancy Costs		541,000	379,000
042106 - A038	Travel & Transportation		61,000	56,000
042106 - A039	General		39,000	11,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>		<b>3,000</b>	
042106 - A041	Pension		3,000	
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>1,000</b>
042106 - A092	Computer Equipment		1,000	1,000
042106 - A095	Purchase of Transport		1,000	
042106 - A096	Purchase of Plant & Machinery		1,000	
042106 - A097	Purchase of Furniture & Fixture		2,000	
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>	<b>28,000</b>
042106 - A130	Transport		40,000	19,000
042106 - A131	Machinery and Equipment		5,000	4,000
042106 - A132	Furniture and Fixture		5,000	
042106 - A137	Computer Equipment		5,000	5,000
<b>Total - Animal Quarantine Department, Lahore</b>			<b>4,157,000</b>	<b>2,731,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No. of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Contd.

## MN0254 ANIMAL QUARANTINE DEPARTMENT, MULTAN :

<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>2,642,000</b>	<b>1,414,000</b>
042106 - A011	Pay	7	-	1,041,000	831,000
042106 - A011-1	Pay of Officers	(1)	-	(440,000)	(236,000)
042106 - A011-2	Pay of Other Staff	(6)	-	(601,000)	(595,000)
042106 - A012	Allowances			1,601,000	583,000
042106 - A012-1	Regular Allowances			(1,596,000)	(582,000)
042106 - A012-2	Other Allowances (Excluding TA)			(5,000)	(1,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>471,000</b>	<b>281,000</b>
042106 - A032	Communications			34,000	1,000
042106 - A033	Utilities			41,000	22,000
042106 - A034	Occupancy Costs			218,000	180,000
042106 - A038	Travel & Transportation			106,000	48,000
042106 - A039	General			72,000	30,000
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>3,000</b>	
042106 - A096	Purchase of Plant & Machinery			1,000	
042106 - A097	Purchase of Furniture & Fixture			1,000	
042106 - A098	Purchase of Other Assets			1,000	
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>			<b>26,000</b>	<b>15,000</b>
042106 - A130	Transport			15,000	11,000
042106 - A131	Machinery and Equipment			2,000	
042106 - A132	Furniture and Fixture			2,000	2,000
042106 - A137	Computer Equipment			3,000	2,000
042106 - A138	General			4,000	
<b>Total - Animal Quarantine Department, Multan</b>				<b>3,142,000</b>	<b>1,710,000</b>

## ST0096 ANIMAL QUARANTINE DEPARTMENT, SIALKOT :

<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>2,437,000</b>	<b>1,328,000</b>
042106 - A011	Pay	10	-	950,000	722,000
042106 - A011-1	Pay of Officers	(1)	-	(375,000)	(320,000)
042106 - A011-2	Pay of Other Staff	(9)	-	(575,000)	(402,000)

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Concl.</b>			
042106 - A012 Allowances	1,487,000	606,000	
042106 - A012-1 Regular Allowances	(1,389,000)	(606,000)	
042106 - A012-2 Other Allowances (Excluding TA)	(98,000)		
<b>042106 - A03 Operating Expenses</b>	<b>501,000</b>	<b>279,000</b>	
042106 - A032 Communications	35,000	13,000	
042106 - A033 Utilities	66,000	29,000	
042106 - A034 Occupancy Costs	243,000	185,000	
042106 - A038 Travel & Transportation	68,000	38,000	
042106 - A039 General	89,000	14,000	
<b>042106 - A09 Physical Assets</b>	<b>3,000</b>		
042106 - A095 Purchase of Transport	1,000		
042106 - A096 Purchase of Plant & Machinery	1,000		
042106 - A097 Purchase of Furniture & Fixture	1,000		
<b>042106 - A13 Repairs and Maintenance</b>	<b>52,000</b>	<b>29,000</b>	
042106 - A130 Transport	30,000	16,000	
042106 - A131 Machinery and Equipment	15,000	8,000	
042106 - A132 Furniture and Fixture	5,000	5,000	
042106 - A138 General	2,000		
<b>Total - Animal Quarantine Department, Sialkot</b>	<b>2,993,000</b>	<b>1,636,000</b>	
042106 Total - Animal Husbandry	10,292,000	6,077,000	
0421 Total - Agriculture	10,292,000	6,077,000	
042 Total - Agri, Food, Irrigation, Forestry & Fishing	10,292,000	6,077,000	
04 Total - Economic Affairs	10,292,000	6,077,000	
<b>Total-Accountant General Pakistan Revenues Sub-Office, Lahore</b>	<b>10,292,000</b>	<b>6,077,000</b>	

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
04	ECONOMIC AFFAIRS :					
042	AGRI, FOOD, IRRIGATION, FORESTRY & FISHING :					
0421	AGRICULTURE :					
042106	ANIMAL HUSBANDRY :					
PR0824 ANIMAL QUARANTINE DEPARTMENT, PESHAWAR :						
042106 - A01	Employees Related Expenses			3,398,000	2,350,000	
042106 - A011	Pay	11	-	1,339,000	1,478,000	
042106 - A011-1	Pay of Officers	(1)	-	(369,000)	(393,000)	
042106 - A011-2	Pay of Other Staff	(10)	-	(970,000)	(1,085,000)	
042106 - A012	Allowances			2,059,000	872,000	
042106 - A012-1	Regular Allowances			(1,869,000)	(872,000)	
042106 - A012-2	Other Allowances (Excluding TA)			(190,000)		
042106 - A03	Operating Expenses			1,590,000	762,000	
042106 - A032	Communications			100,000	44,000	
042106 - A033	Utilities			47,000	35,000	
042106 - A034	Occupancy Costs			890,000	613,000	
042106 - A038	Travel & Transportation			215,000	56,000	
042106 - A039	General			338,000	14,000	
042106 - A13	Repairs and Maintenance			79,000	19,000	
042106 - A130	Transport			35,000	15,000	
042106 - A131	Machinery and Equipment			20,000	4,000	
042106 - A132	Furniture and Fixture			18,000		
042106 - A138	General			6,000		
Total - Animal Quarantine Department, Peshawar				5,067,000	3,131,000	
042106	Total - Animal Husbandry			5,067,000	3,131,000	
0421	Total - Agriculture			5,067,000	3,131,000	
042	Total - Agri, Food, Irrigation, Forestry & Fishing			5,067,000	3,131,000	
04	Total - Economic Affairs			5,067,000	3,131,000	
Total-Accountant General Pakistan						
Revenues Sub-Office, Peshawar				5,067,000	3,131,000	

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI

## 04 ECONOMIC AFFAIRS :

## 041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :

## 0412 COMMERCIAL AFFAIRS :

## 041214 ADMINISTRATION :

KA0704 TRADE DEVELOPMENT AUTHORITY OF  
PAKISTAN :

041214 - A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	1,000,000,000
041214 - A052	Grants - Domestic	1,000,000,000	1,000,000,000	1,000,000,000
<b>Total - Trade Development Authority of Pakistan</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
041214	Total - Administration	1,000,000,000	1,000,000,000	1,000,000,000
0412	Total - Commercial Affairs	1,000,000,000	1,000,000,000	1,000,000,000
041	Total - General Economic, Commercial and Labour Affairs	1,000,000,000	1,000,000,000	1,000,000,000

## 042 AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING :

## 0421 AGRICULTURE :

## 042104 PLANT PROTECTION AND LOCUST CONTROL :

## KA1117 DEPARTMENT OF PLANT PROTECTION (MAIN OFFICE) :

042104 - A01	Employees Related Expenses	15,699,000
042104 - A011	Pay	9,844,000
042104 - A011-1	Pay of Officers	(2,069,000)
042104 - A011-2	Pay of Other Staff	(7,775,000)
042104 - A012	Allowances	5,855,000
042104 - A012-1	Regular Allowances	(5,845,000)

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Contd.</b>			
042104 - A012-2 Other Allowances (Excluding TA)		(10,000)	
<b>042104 - A03 Operating Expenses</b>		<b>321,000</b>	
042104 - A032 Communications		10,000	
042104 - A033 Utilities		108,000	
042104 - A034 Occupancy Costs		60,000	
042104 - A036 Motor Vehicles		66,000	
042104 - A038 Travel & Transportation		75,000	
042104 - A039 General		2,000	
<b>042104 - A13 Repairs and Maintenance</b>		<b>24,000</b>	
042104 - A131 Machinery and Equipment		23,000	
042104 - A132 Furniture and Fixture		1,000	
<b>Total - Department of Plant Protection (Main Office)</b>		<b>16,044,000</b>	

## KA1118 EXPANDED LOCUTS CONTROL SCHEME (P) :

<b>042104 - A01 Employees Related Expenses</b>	<b>4,473,000</b>
042104 - A011 Pay	2,715,000
042104 - A011-1 Pay of Officers	(1,294,000)
042104 - A011-2 Pay of Other Staff	(1,421,000)
042104 - A012 Allowances	1,758,000
042104 - A012-1 Regular Allowances	(1,758,000)
<b>042104 - A03 Operating Expenses</b>	<b>461,000</b>
042104 - A033 Utilities	145,000
042104 - A034 Occupancy Costs	92,000
042104 - A036 Motor Vehicles	131,000
042104 - A038 Travel & Transportation	69,000
042104 - A039 General	24,000
<b>042104 - A13 Repairs and Maintenance</b>	<b>7,000</b>
042104 - A130 Transport	4,000
042104 - A137 Computer Equipment	3,000
<b>Total - Expanded Locuts Control Scheme (P)</b>	<b>4,941,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Contd.

## KA1119 GROUND LOCUTS CONTROL ORGANIZATION (P) :

<b>042104 - A01</b>	<b>Employees Related Expenses</b>	<b>8,996,000</b>
042104 - A011	Pay	5,190,000
042104 - A011-1	Pay of Officers	(1,448,000)
042104 - A011-2	Pay of Other Staff	(3,742,000)
042104 - A012	Allowances	3,806,000
042104 - A012-1	Regular Allowances	(3,698,000)
042104 - A012-2	Other Allowances (Excluding TA)	(108,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>	<b>334,000</b>
042104 - A033	Utilities	14,000
042104 - A038	Travel & Transportation	195,000
042104 - A039	General	125,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>	<b>8,000</b>
042104 - A131	Machinery and Equipment	8,000
<b>Total -</b>	<b>Ground Locuts Control Organization (P)</b>	<b>9,338,000</b>

## KA1120 AERIAL PLANT PROTECTION COVERAGE (T) :

<b>042104 - A01</b>	<b>Employees Related Expenses</b>	<b>3,958,000</b>
042104 - A011	Pay	2,434,000
042104 - A011-1	Pay of Officers	(684,000)
042104 - A011-2	Pay of Other Staff	(1,750,000)
042104 - A012	Allowances	1,524,000
042104 - A012-1	Regular Allowances	(1,524,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>	<b>1,923,000</b>
042104 - A032	Communications	92,000
042104 - A033	Utilities	114,000
042104 - A034	Occupancy Costs	44,000
042104 - A036	Motor Vehicles	1,072,000
042104 - A038	Travel & Transportation	601,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>	<b>21,000</b>
042104 - A130	Transport	13,000
042104 - A131	Machinery and Equipment	8,000
<b>Total -</b>	<b>Aerial Plant Protection Coverage (T)</b>	<b>5,902,000</b>



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Contd.

## KA1121 AERIAL SPRAYING :

<b>042104 - A01</b>	<b>Employees Related Expenses</b>	<b>11,723,000</b>
042104 - A011	Pay	6,857,000
042104 - A011-1	Pay of Officers	(2,779,000)
042104 - A011-2	Pay of Other Staff	(4,078,000)
042104 - A012	Allowances	4,866,000
042104 - A012-1	Regular Allowances	(4,866,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>	<b>1,284,000</b>
042104 - A032	Communications	301,000
042104 - A033	Utilities	101,000
042104 - A036	Motor Vehicles	472,000
042104 - A038	Travel & Transportation	185,000
042104 - A039	General	225,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>	<b>13,000</b>
042104 - A132	Furniture and Fixture	10,000
042104 - A137	Computer Equipment	3,000
<b>Total - Aerial Spraying</b>		<b>13,020,000</b>

## KA1122 PLANT QUARANTINE :

<b>042104 - A01</b>	<b>Employees Related Expenses</b>	<b>2,117,000</b>
042104 - A011	Pay	1,199,000
042104 - A011-1	Pay of Officers	(505,000)
042104 - A011-2	Pay of Other Staff	(694,000)
042104 - A012	Allowances	918,000
042104 - A012-1	Regular Allowances	(883,000)
042104 - A012-2	Other Allowances (Excluding TA)	(35,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>	<b>959,000</b>
042104 - A032	Communications	35,000
042104 - A033	Utilities	229,000
042104 - A036	Motor Vehicles	475,000
042104 - A038	Travel & Transportation	16,000
042104 - A039	General	204,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>	<b>26,000</b>
042104 - A130	Transport	12,000
042104 - A131	Machinery and Equipment	14,000
<b>Total - Plant Quarantine</b>		<b>3,102,000</b>
042104	Total-Plant Protection and Locust Control	52,347,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No. of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Contd.

## 042106 ANIMAL HUSBANDRY :

KA1042 ANIMAL QUARANTINE FACILITIES AT NATIONAL  
HIGHWAY KARACHI :.

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>1,417,000</b>	<b>890,000</b>
042106 - A011	Pay	9 -	456,000	430,000
042106 - A011-2	Pay of Other Staff	(9) -	(456,000)	(430,000)
042106 - A012	Allowances		961,000	460,000
042106 - A012-1	Regular Allowances		(841,000)	(398,000)
042106 - A012-2	Other Allowances (Excluding TA)		(120,000)	(62,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>1,110,000</b>	<b>407,000</b>
042106 - A032	Communications		87,000	78,000
042106 - A033	Utilities		111,000	76,000
042106 - A034	Occupancy Costs		510,000	44,000
042106 - A038	Travel & Transportation		256,000	184,000
042106 - A039	General		146,000	25,000
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>5,000</b>	
042106 - A095	Purchase of Transport		1,000	
042106 - A096	Purchase of Plant & Machinery		1,000	
042106 - A097	Purchase of Furniture & Fixture		3,000	
<b>042106 - A12</b>	<b>Civil Works</b>		<b>235,000</b>	
042106 - A124	Buildings and Structure		235,000	
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>79,000</b>	<b>15,000</b>
042106 - A130	Transport		30,000	11,000
042106 - A131	Machinery and Equipment		20,000	4,000
042106 - A132	Furniture and Fixture		20,000	
042106 - A138	General		9,000	
<b>Total - Animal Quarantine Facilities at National Highway Karachi</b>			<b>2,846,000</b>	<b>1,312,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Contd.						
KA1043 ANIMAL QUARANTINE DEPARTMENT, KARACHI :						
042106	- A01	Employees Related Expenses		10,559,000	7,914,000	
042106	- A011	Pay	40 -	5,609,000	4,992,000	
042106	- A011-1	Pay of Officers	(12) -	(2,961,000)	(2,236,000)	
042106	- A011-2	Pay of Other Staff	(28) -	(2,648,000)	(2,756,000)	
042106	- A012	Allowances		4,950,000	2,922,000	
042106	- A012-1	Regular Allowances		(4,780,000)	(2,814,000)	
042106	- A012-2	Other Allowances (Excluding TA)		(170,000)	(108,000)	
042106	- A03	Operating Expenses		2,441,000	1,235,000	
042106	- A032	Communications		110,000	28,000	
042106	- A033	Utilities		137,000	83,000	
042106	- A034	Occupancy Costs		1,805,000	946,000	
042106	- A038	Travel & Transportation		196,000	106,000	
042106	- A039	General		193,000	72,000	
042106	- A04	Employees Retirement Benefits		20,000		
042106	- A041	Pension		20,000		
042106	- A09	Physical Assets		4,000		
042106	- A093	Commodity Purchases		1,000		
042106	- A095	Purchase of Transport		1,000		
042106	- A096	Purchase of Plant & Machinery		1,000		
042106	- A097	Purchase of Furniture & Fixture		1,000		
042106	- A13	Repairs and Maintenance		95,000	14,000	
042106	- A130	Transport		40,000	2,000	
042106	- A131	Machinery and Equipment		20,000	12,000	
042106	- A132	Furniture and Fixture		20,000		
042106	- A138	General		15,000		
Total - Animal Quarantine Department, Karachi				13,119,000	9,163,000	

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Concl'd.						
KA1044 LABORATORY FOR DETECTION OF DRUG RESIDUES IN ANIMAL PRODUCTS KARACHI :						
<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>1,517,000</b>	<b>920,000</b>	
042106 - A011	Pay	14	-	936,000	657,000	
042106 - A011-1	Pay of Officers	(3)	-	(393,000)	(262,000)	
042106 - A011-2	Pay of Other Staff	(11)	-	(543,000)	(395,000)	
042106 - A012	Allowances			581,000	263,000	
042106 - A012-1	Regular Allowances			(491,000)	(248,000)	
042106 - A012-2	Other Allowances (Excluding TA)			(90,000)	(15,000)	
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>505,000</b>	<b>145,000</b>	
042106 - A032	Communications			54,000	22,000	
042106 - A033	Utilities			59,000	12,000	
042106 - A034	Occupancy Costs			252,000	45,000	
042106 - A038	Travel & Transportation			81,000	47,000	
042106 - A039	General			59,000	19,000	
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>4,000</b>		
042106 - A093	Commodity Purchases			1,000		
042106 - A096	Purchase of Plant & Machinery			1,000		
042106 - A097	Purchase of Furniture & Fixture			1,000		
042106 - A098	Purchase of Other Assets			1,000		
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>			<b>35,000</b>	<b>11,000</b>	
042106 - A130	Transport			15,000	4,000	
042106 - A131	Machinery and Equipment			10,000	7,000	
042106 - A132	Furniture and Fixture			5,000		
042106 - A138	General			5,000		
<b>Total -</b>	<b>Laboratory for Detection of Drug Residues in Animal Products Karachi</b>			<b>2,061,000</b>	<b>1,076,000</b>	
042106	Total - Animal Husbandry			18,026,000	11,551,000	
0421	Total - Agriculture			18,026,000	63,898,000	
042	Total - Agri, Food, Irrigation, Forestry & Fishing			18,026,000	63,898,000	
04	Total - Economic Affairs			1,018,026,000	1,063,898,000	1,000,000,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>				<b>1,018,026,000</b>	<b>1,063,898,000</b>	<b>1,000,000,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0412	COMMERCIAL AFFAIRS :					
041214	ADMINISTRATION :					
QD0002	LIAISON OFFICE AFGHAN TRANSIT					
	TRADE, CHAMAN :					
041214 - A01	Employees Related Expenses			296,000	296,000	350,000
041214 - A011	Pay	2	3	151,000	151,000	201,000
041214 - A011-1	Pay of Officer	(1)	(1)	(50,000)	(50,000)	(70,000)
041214 - A011-2	Pay of Other Staff	(1)	(2)	(101,000)	(101,000)	(131,000)
041214 - A012	Allowances			145,000	145,000	149,000
041214 - A012-1	Regular Allowances			(80,000)	(80,000)	(146,000)
041214 - A012-2	Other Allowances (Excluding TA)			(65,000)	(65,000)	(3,000)
041214 - A03	Operating Expenses			102,000	102,000	146,000
041214 - A032	Communications			8,000	8,000	10,000
041214 - A033	Utilities			9,000	9,000	18,000
041214 - A034	Occupancy Costs			67,000	67,000	100,000
041214 - A038	Travel & Transportation			11,000	11,000	10,000
041214 - A039	General			7,000	7,000	8,000
041214 - A09	Physical Assets			2,000	2,000	2,000
041214 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041214 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041214 - A13	Repairs and Maintenance			2,000	2,000	2,000
041214 - A131	Machinery and Equipment			1,000	1,000	1,000
041214 - A132	Furniture and Fixture			1,000	1,000	1,000
Total - Liaison Office Afghan Transit Trade, Chaman				402,000	402,000	500,000
041214	Total - Administration			402,000	402,000	500,000
0412	Total - Commercial Affairs			402,000	402,000	500,000
041	Total - General Economic, Commercial and Labour Affairs			402,000	402,000	500,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

	No. of Posts		2011-2012	2011-2012	2012-2013
	2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Contd.

## 042 AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING :

## 0421 AGRICULTURE :

## 042106 ANIMAL HUSBANDRY :

QA0531 STRENGTHENING OF ANIMAL QUARANTINE  
STATION, QUETTA :

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>2,019,000</b>	<b>990,000</b>
042106 - A011	Pay	18 -	890,000	478,000
042106 - A011-1	Pay of Officers	(4) -	(351,000)	
042106 - A011-2	Pay of Other Staff	(14) -	(539,000)	(478,000)
042106 - A012	Allowances		1,129,000	512,000
042106 - A012-1	Regular Allowances		(1,125,000)	(512,000)
042106 - A012-2	Other Allowances (Excluding TA)		(4,000)	
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>1,000</b>	
042106 - A034	Occupancy Costs		1,000	
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>1,000</b>	
042106 - A095	Purchase of Transport		1,000	
<b>042106 - A12</b>	<b>Civil Works</b>		<b>1,000</b>	
042106 - A124	Buildings and Structure		1,000	
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,000</b>	
042106 - A130	Transport		1,000	

**Total - Strengthening of Animal Quarantine  
Station, Quetta**

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**2,023,000      990,000**

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QA0532 ANIMAL QUARANTINE STATION,  
QUETTA :

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>1,495,000</b>	<b>902,000</b>
042106 - A011	Pay	6 -	720,000	512,000
042106 - A011-1	Pay of Officers	(1) -	(370,000)	(141,000)
042106 - A011-2	Pay of Other Staff	(5) -	(350,000)	(371,000)
042106 - A012	Allowances		775,000	390,000
042106 - A012-1	Regular Allowances		(705,000)	(390,000)

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, QUETTA---Conclid.</b>			
042106 - A012-2 Other Allowances (Excluding TA)	(70,000)		
<b>042106 - A03 Operating Expenses</b>	<b>468,000</b>	<b>332,000</b>	
042106 - A032 Communications	50,000	16,000	
042106 - A033 Utilities	70,000	38,000	
042106 - A034 Occupancy Costs	203,000	193,000	
042106 - A038 Travel & Transportation	100,000	64,000	
042106 - A039 General	45,000	21,000	
<b>042106 - A09 Physical Assets</b>	<b>2,000</b>		
042106 - A095 Purchase of Transport	1,000		
042106 - A096 Purchase of Plant & Machinery	1,000		
<b>042106 - A13 Repairs and Maintenance</b>	<b>45,000</b>	<b>23,000</b>	
042106 - A130 Transport	25,000	15,000	
042106 - A131 Machinery and Equipment	10,000	4,000	
042106 - A132 Furniture and Fixture	5,000	4,000	
042106 - A138 General	5,000		
<b>Total - Animal Quarantine Station, Quetta</b>	<b>2,010,000</b>	<b>1,257,000</b>	
042106 Total - Animal Husbandry	4,033,000	2,247,000	
0421 Total - Agriculture	4,033,000	2,247,000	
042 Total - Agri, Food, Irrigation, Forestry & Fishing	4,033,000	2,247,000	
04 Total - Economic Affairs	4,435,000	2,649,000	500,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>4,435,000</b>	<b>2,649,000</b>	<b>500,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0412	COMMERCIAL AFFAIRS :					
041207	OTHER COMMERCIAL FUNCTIONS :					
HQ0078	COMMERCIAL SECTION, ISTANBUL :					
041207 - A01	Employees Related Expenses			9,938,000	9,938,000	12,160,000
041207 - A011	Pay	5	5	2,283,000	2,283,000	3,115,000
041207 - A011-1	Pay of Officers	(1)	(1)	(454,000)	(454,000)	(730,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(1,829,000)	(1,829,000)	(2,385,000)
041207 - A012	Allowances			7,655,000	7,655,000	9,045,000
041207 - A012-1	Regular Allowances			(6,094,000)	(6,094,000)	(7,484,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,561,000)	(1,561,000)	(1,561,000)
041207 - A03	Operating Expenses			11,168,000	11,168,000	10,806,000
041207 - A032	Communications			1,180,000	1,180,000	1,040,000
041207 - A033	Utilities			860,000	860,000	470,000
041207 - A034	Occupancy Costs			7,388,000	7,388,000	7,531,000
041207 - A036	Motor Vehicles			250,000	250,000	250,000
041207 - A038	Travel & Transportation			1,035,000	1,035,000	1,040,000
041207 - A039	General			455,000	455,000	475,000
041207 - A06	Transfers			55,000	55,000	55,000
041207 - A063	Entertainment & Gifts			55,000	55,000	55,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			955,000	955,000	1,085,000
041207 - A130	Transport			450,000	450,000	500,000
041207 - A131	Machinery and Equipment			60,000	60,000	65,000
041207 - A132	Furniture and Fixture			60,000	60,000	65,000
041207 - A133	Buildings and Structure			20,000	20,000	90,000



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A137	Computer Equipment			115,000	115,000	115,000
041207 - A138	General			250,000	250,000	250,000
Total - Commercial Section, Istanbul				22,121,000	22,121,000	24,111,000

## HQ0079 COMMERCIAL SECTION, BANGKOK :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,364,000</b>	<b>12,189,000</b>	<b>14,576,000</b>
041207 - A011	Pay	4	4	2,736,000	2,561,000	2,811,000
041207 - A011-1	Pay of Officers	(1)	(1)	(336,000)	(336,000)	(556,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,400,000)	(2,225,000)	(2,255,000)
041207 - A012	Allowances			9,628,000	9,628,000	11,765,000
041207 - A012-1	Regular Allowances			(4,180,000)	(4,180,000)	(5,915,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,448,000)	(5,448,000)	(5,850,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>3,361,000</b>	<b>3,361,000</b>	<b>3,755,000</b>
041207 - A032	Communications			598,000	598,000	625,000
041207 - A033	Utilities			305,000	305,000	295,000
041207 - A034	Occupancy Costs			1,500,000	1,500,000	1,500,000
041207 - A036	Motor Vehicles			321,000	321,000	250,000
041207 - A038	Travel & Transportation			295,000	295,000	415,000
041207 - A039	General			342,000	342,000	670,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>176,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	176,000	1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>268,000</b>	<b>268,000</b>	<b>375,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A130	Transport			80,000	80,000	100,000
041207 - A131	Machinery and Equipment			70,000	70,000	80,000
041207 - A132	Furniture and Fixture			28,000	28,000	35,000
041207 - A133	Buildings and Structure			60,000	60,000	125,000
041207 - A137	Computer Equipment			30,000	30,000	35,000
Total - Commercial Section, Bangkok				18,700,000	18,700,000	18,714,000

## HQ0080 COMMERCIAL SECTION, DHAKA :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>6,302,000</b>	<b>6,138,000</b>	<b>9,326,000</b>
041207 - A011	Pay	3	3	751,000	861,000	1,024,000
041207 - A011-1	Pay of Officers	(1)	(1)	(311,000)	(311,000)	(438,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(440,000)	(550,000)	(586,000)
041207 - A012	Allowances			5,551,000	5,277,000	8,302,000
041207 - A012-1	Regular Allowances			(3,900,000)	(3,900,000)	(4,844,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,651,000)	(1,377,000)	(3,458,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>2,337,000</b>	<b>2,366,000</b>	<b>3,540,000</b>
041207 - A032	Communications			293,000	302,000	380,000
041207 - A033	Utilities			181,000	201,000	410,000
041207 - A034	Occupancy Costs			1,224,000	1,224,000	1,970,000
041207 - A036	Motor Vehicles			200,000	200,000	200,000
041207 - A038	Travel & Transportation			325,000	325,000	435,000
041207 - A039	General			114,000	114,000	145,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,952,000</b>	<b>2,952,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			250,000	250,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>75,000</b>	<b>210,000</b>	<b>244,000</b>
041207 - A130	Transport			50,000	100,000	120,000
041207 - A131	Machinery and Equipment			1,000	51,000	50,000
041207 - A132	Furniture and Fixture			1,000	1,000	10,000
041207 - A133	Buildings and Structure			20,000	20,000	24,000
041207 - A137	Computer Equipment			3,000	38,000	40,000
<b>Total - Commercial Section, Dhaka</b>				<b>11,666,000</b>	<b>11,666,000</b>	<b>13,116,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0081 COMMERCIAL SECTION, MADRID :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,926,000</b>	<b>14,926,000</b>	<b>17,438,000</b>
041207 - A011	Pay	4	4	6,531,000	6,531,000	7,165,000
041207 - A011-1	Pay of Officers	(1)	(1)	(390,000)	(390,000)	(624,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(6,141,000)	(6,141,000)	(6,541,000)
041207 - A012	Allowances			8,395,000	8,395,000	10,273,000
041207 - A012-1	Regular Allowances			(4,586,000)	(4,586,000)	(5,873,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,809,000)	(3,809,000)	(4,400,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>13,215,000</b>	<b>13,215,000</b>	<b>15,196,000</b>
041207 - A032	Communications			910,000	910,000	1,245,000
041207 - A033	Utilities			330,000	330,000	480,000
041207 - A034	Occupancy Costs			11,000,000	11,000,000	11,620,000
041207 - A036	Motor Vehicles			200,000	200,000	276,000
041207 - A038	Travel & Transportation			490,000	490,000	1,110,000
041207 - A039	General			285,000	285,000	465,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>154,000</b>	<b>154,000</b>	<b>410,000</b>
041207 - A130	Transport			10,000	10,000	150,000
041207 - A131	Machinery and Equipment			50,000	50,000	100,000
041207 - A132	Furniture and Fixture			30,000	30,000	50,000
041207 - A133	Buildings and Structure			40,000	40,000	40,000
041207 - A137	Computer Equipment			24,000	24,000	70,000
<b>Total - Commercial Section, Madrid</b>				<b>31,000,000</b>	<b>31,000,000</b>	<b>33,050,000</b>

HQ0082 COMMERCIAL SECTION SEOUL  
(SOUTH - KOREA) :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,330,000</b>	<b>11,330,000</b>	<b>13,151,000</b>
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## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.</b>						
041207 - A011	Pay	5	5	5,100,000	5,100,000	5,670,000
041207 - A011-1	Pay of Officers	(1)	(1)	(300,000)	(300,000)	(470,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,800,000)	(4,800,000)	(5,200,000)
041207 - A012	Allowances			6,230,000	6,230,000	7,481,000
041207 - A012-1	Regular Allowances			(4,530,000)	(4,530,000)	(5,700,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,700,000)	(1,700,000)	(1,781,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>8,348,000</b>	<b>8,348,000</b>	<b>9,242,000</b>
041207 - A032	Communications			422,000	422,000	442,000
041207 - A033	Utilities			215,000	215,000	220,000
041207 - A034	Occupancy Costs			7,300,000	7,300,000	8,100,000
041207 - A036	Motor Vehicles			50,000	50,000	50,000
041207 - A038	Travel & Transportation			216,000	216,000	285,000
041207 - A039	General			145,000	145,000	145,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>316,000</b>	<b>316,000</b>	<b>326,000</b>
041207 - A130	Transport			100,000	100,000	150,000
041207 - A131	Machinery and Equipment			45,000	45,000	5,000
041207 - A132	Furniture and Fixture			30,000	30,000	5,000
041207 - A133	Buildings and Structure			101,000	101,000	126,000
041207 - A137	Computer Equipment			40,000	40,000	40,000
<b>Total - Commercial Section Seoul</b>						
<b>(South - Korea)</b>				<b>20,000,000</b>	<b>20,000,000</b>	<b>22,725,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0083 COMMERCIAL SECTION, DUBAI :						
041207 - A01	Employees Related Expenses			8,386,000	8,386,000	10,428,000
041207 - A011	Pay	4	4	2,210,000	2,210,000	2,627,000
041207 - A011-1	Pay of Officers	(1)	(1)	(417,000)	(417,000)	(600,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,793,000)	(1,793,000)	(2,027,000)
041207 - A012	Allowances			6,176,000	6,176,000	7,801,000
041207 - A012-1	Regular Allowances			(5,185,000)	(5,185,000)	(6,700,000)
041207 - A012-2	Other Allowances (Excluding TA)			(991,000)	(991,000)	(1,101,000)
041207 - A03	Operating Expenses			6,489,000	6,489,000	7,014,000
041207 - A032	Communications			446,000	446,000	591,000
041207 - A033	Utilities			510,000	510,000	715,000
041207 - A034	Occupancy Costs			4,800,000	4,800,000	4,850,000
041207 - A036	Motor Vehicles			40,000	40,000	95,000
041207 - A038	Travel & Transportation			380,000	380,000	386,000
041207 - A039	General			313,000	313,000	377,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			120,000	460,000	485,000
041207 - A130	Transport			50,000	390,000	400,000
041207 - A131	Machinery and Equipment			40,000	40,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A137	Computer Equipment			20,000	20,000	35,000
Total - Commercial Section, Dubai				15,000,000	15,340,000	17,932,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0085 COMMERCIAL SECTION, HONG KONG :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>15,523,000</b>	<b>15,523,000</b>	<b>17,881,000</b>
041207 - A011	Pay	5	5	5,519,000	5,519,000	5,970,000
041207 - A011-1	Pay of Officers	(1)	(1)	(470,000)	(470,000)	(700,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(5,049,000)	(5,049,000)	(5,270,000)
041207 - A012	Allowances			10,004,000	10,004,000	11,911,000
041207 - A012-1	Regular Allowances			(7,250,000)	(7,250,000)	(8,420,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,754,000)	(2,754,000)	(3,491,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>17,690,000</b>	<b>17,690,000</b>	<b>21,496,000</b>
041207 - A032	Communications			570,000	570,000	820,000
041207 - A033	Utilities			660,000	660,000	720,000
041207 - A034	Occupancy Costs			16,000,000	16,000,000	19,000,000
041207 - A036	Motor Vehicles			70,000	70,000	61,000
041207 - A038	Travel & Transportation			235,000	235,000	555,000
041207 - A039	General			155,000	155,000	340,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>82,000</b>	<b>82,000</b>	<b>257,000</b>
041207 - A130	Transport			50,000	50,000	200,000
041207 - A131	Machinery and Equipment			10,000	10,000	20,000
041207 - A132	Furniture and Fixture			5,000	5,000	5,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			15,000	15,000	30,000
<b>Total - Commercial Section, Hong Kong</b>				<b>36,000,000</b>	<b>36,000,000</b>	<b>39,640,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0086 COMMERCIAL SECTION, JEDDAH :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,868,000</b>	<b>11,868,000</b>	<b>13,602,000</b>
041207 - A011	Pay	5	5	5,008,000	5,008,000	5,856,000
041207 - A011-1	Pay of Officers	(1)	(1)	(650,000)	(650,000)	(775,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,358,000)	(4,358,000)	(5,081,000)
041207 - A012	Allowances			6,860,000	6,860,000	7,746,000
041207 - A012-1	Regular Allowances			(5,935,000)	(5,935,000)	(6,950,000)
041207 - A012-2	Other Allowances (Excluding TA)			(925,000)	(925,000)	(796,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>5,947,000</b>	<b>5,947,000</b>	<b>6,462,000</b>
041207 - A032	Communications			450,000	450,000	650,000
041207 - A033	Utilities			240,000	240,000	300,000
041207 - A034	Occupancy Costs			4,500,000	4,500,000	4,500,000
041207 - A036	Motor Vehicles			121,000	121,000	101,000
041207 - A038	Travel & Transportation			451,000	451,000	581,000
041207 - A039	General			185,000	185,000	330,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>179,000</b>	<b>179,000</b>	<b>315,000</b>
041207 - A130	Transport			100,000	100,000	200,000
041207 - A131	Machinery and Equipment			50,000	50,000	60,000
041207 - A132	Furniture and Fixture			10,000	10,000	15,000
041207 - A137	Computer Equipment			19,000	19,000	40,000
<b>Total - Commercial Section, Jeddah</b>				<b>18,000,000</b>	<b>18,000,000</b>	<b>20,384,000</b>

## NO. 016\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0087 COMMERCIAL SECTION, KUALALUMPUR :						
041207 - A01	Employees Related Expenses			10,957,000	10,957,000	11,892,000
041207 - A011	Pay	4	4	2,210,000	2,210,000	2,604,000
041207 - A011-1	Pay of Officers	(1)	(1)	(400,000)	(400,000)	(480,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,810,000)	(1,810,000)	(2,124,000)
041207 - A012	Allowances			8,747,000	8,747,000	9,288,000
041207 - A012-1	Regular Allowances			(4,047,000)	(4,047,000)	(4,375,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,700,000)	(4,700,000)	(4,913,000)
041207 - A03	Operating Expenses			4,843,000	4,843,000	5,827,000
041207 - A032	Communications			401,000	401,000	550,000
041207 - A033	Utilities			260,000	260,000	330,000
041207 - A034	Occupancy Costs			3,200,000	3,200,000	3,400,000
041207 - A036	Motor Vehicles			40,000	40,000	50,000
041207 - A038	Travel & Transportation			430,000	430,000	710,000
041207 - A039	General			512,000	512,000	787,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			194,000	194,000	455,000
041207 - A130	Transport			171,000	171,000	400,000
041207 - A131	Machinery and Equipment			10,000	10,000	20,000
041207 - A132	Furniture and Fixture			10,000	10,000	20,000
041207 - A137	Computer Equipment			3,000	3,000	15,000
Total - Commercial Section, Kuala Lumpur				16,000,000	16,000,000	18,180,000



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0088 COMMERCIAL SECTION, MONTERAL :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,373,000</b>	<b>12,373,000</b>	<b>13,308,000</b>
041207 - A011	Pay	5	5	5,155,000	5,155,000	5,558,000
041207 - A011-1	Pay of Officers	(1)	(1)	(530,000)	(530,000)	(608,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,625,000)	(4,625,000)	(4,950,000)
041207 - A012	Allowances			7,218,000	7,218,000	7,750,000
041207 - A012-1	Regular Allowances			(6,248,000)	(6,248,000)	(6,700,000)
041207 - A012-2	Other Allowances (Excluding TA)			(970,000)	(970,000)	(1,050,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,192,000</b>	<b>6,192,000</b>	<b>6,696,000</b>
041207 - A032	Communications			330,000	330,000	455,000
041207 - A033	Utilities			220,000	220,000	221,000
041207 - A034	Occupancy Costs			5,000,000	5,000,000	5,202,000
041207 - A035	Operating Leases			50,000	50,000	
041207 - A036	Motor Vehicles			10,000	10,000	50,000
041207 - A038	Travel & Transportation			451,000	451,000	601,000
041207 - A039	General			131,000	131,000	167,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>429,000</b>	<b>429,000</b>	<b>700,000</b>
041207 - A130	Transport			384,000	384,000	500,000
041207 - A131	Machinery and Equipment			10,000	10,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			10,000	10,000	100,000
041207 - A137	Computer Equipment			15,000	15,000	50,000
<b>Total - Commercial Section, Monteral</b>				<b>19,000,000</b>	<b>19,000,000</b>	<b>20,710,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0089 COMMERCIAL SECTION, NAIROBI :						
041207 - A01	Employees Related Expenses			9,635,000	9,635,000	11,322,000
041207 - A011	Pay	4	4	1,960,000	1,960,000	2,515,000
041207 - A011-1	Pay of Officers	(1)	(1)	(430,000)	(430,000)	(555,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,530,000)	(1,530,000)	(1,960,000)
041207 - A012	Allowances			7,675,000	7,675,000	8,807,000
041207 - A012-1	Regular Allowances			(4,860,000)	(4,860,000)	(5,650,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,815,000)	(2,815,000)	(3,157,000)
041207 - A03	Operating Expenses			4,096,000	4,096,000	4,894,000
041207 - A032	Communications			610,000	610,000	750,000
041207 - A033	Utilities			210,000	210,000	247,000
041207 - A034	Occupancy Costs			1,382,000	1,382,000	1,796,000
041207 - A036	Motor Vehicles			70,000	70,000	86,000
041207 - A038	Travel & Transportation			620,000	620,000	790,000
041207 - A039	General			1,204,000	1,204,000	1,225,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			264,000	264,000	329,000
041207 - A130	Transport			120,000	120,000	156,000
041207 - A131	Machinery and Equipment			50,000	50,000	60,000
041207 - A132	Furniture and Fixture			50,000	50,000	60,000
041207 - A133	Buildings and Structure			20,000	20,000	24,000
041207 - A137	Computer Equipment			24,000	24,000	29,000
Total - Commercial Section, Nairobi				14,000,000	14,000,000	16,550,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0090 COMMERCIAL SECTION, NEW YORK :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,707,000</b>	<b>14,707,000</b>	<b>16,346,000</b>
041207 - A011	Pay	4	4	5,860,000	5,860,000	6,760,000
041207 - A011-1	Pay of Officers	(1)	(1)	(320,000)	(320,000)	(520,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(5,540,000)	(5,540,000)	(6,240,000)
041207 - A012	Allowances			8,847,000	8,847,000	9,586,000
041207 - A012-1	Regular Allowances			(5,124,000)	(5,124,000)	(5,686,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,723,000)	(3,723,000)	(3,900,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,579,000</b>	<b>10,579,000</b>	<b>11,233,000</b>
041207 - A032	Communications			1,050,000	940,000	898,000
041207 - A033	Utilities			946,000	946,000	990,000
041207 - A034	Occupancy Costs			7,539,000	7,539,000	8,047,000
041207 - A036	Motor Vehicles			210,000	210,000	220,000
041207 - A038	Travel & Transportation			577,000	577,000	668,000
041207 - A039	General			257,000	367,000	410,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>346,000</b>	<b>346,000</b>	<b>360,000</b>
041207 - A130	Transport			262,000	262,000	274,000
041207 - A131	Machinery and Equipment			32,000	32,000	33,000
041207 - A132	Furniture and Fixture			31,000	31,000	32,000
041207 - A137	Computer Equipment			21,000	21,000	21,000
<b>Total - Commercial Section, New York</b>				<b>25,637,000</b>	<b>25,637,000</b>	<b>27,944,000</b>

## HQ0091 COMMERCIAL SECTION, PARIS :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>23,815,000</b>	<b>23,815,000</b>	<b>27,400,000</b>
041207 - A011	Pay	5	5	9,665,000	9,665,000	10,740,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A011-1	Pay of Officers	(1)	(1)	(410,000)	(410,000)	(620,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(9,255,000)	(9,255,000)	(10,120,000)
041207 - A012	Allowances			14,150,000	14,150,000	16,660,000
041207 - A012-1	Regular Allowances			(5,150,000)	(5,150,000)	(6,330,000)
041207 - A012-2	Other Allowances (Excluding TA)			(9,000,000)	(9,000,000)	(10,330,000)
041207 - A03	Operating Expenses			26,916,000	26,916,000	28,531,000
041207 - A032	Communications			842,000	842,000	1,150,000
041207 - A033	Utilities			314,000	314,000	380,000
041207 - A034	Occupancy Costs			24,500,000	24,500,000	25,400,000
041207 - A036	Motor Vehicles			150,000	150,000	150,000
041207 - A038	Travel & Transportation			740,000	740,000	950,000
041207 - A039	General			370,000	370,000	501,000
041207 - A04	Employees Retirement Benefits			1,000	1,000	1,000
041207 - A041	Pension			1,000	1,000	1,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			263,000	263,000	385,000
041207 - A130	Transport			200,000	200,000	300,000
041207 - A131	Machinery and Equipment			30,000	30,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			20,000	20,000	20,000
041207 - A137	Computer Equipment			3,000	3,000	15,000
Total - Commercial Section, Paris				51,000,000	51,000,000	56,322,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0092 COMMERCIAL SECTION, BEIJING :						
041207 - A01	Employees Related Expenses			8,118,000	7,893,000	9,365,000
041207 - A011	Pay	4	4	1,730,000	1,730,000	2,049,000
041207 - A011-1	Pay of Officers	(1)	(1)	(359,000)	(359,000)	(544,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,371,000)	(1,371,000)	(1,505,000)
041207 - A012	Allowances			6,388,000	6,163,000	7,316,000
041207 - A012-1	Regular Allowances			(4,682,000)	(4,682,000)	(5,895,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,706,000)	(1,481,000)	(1,421,000)
041207 - A03	Operating Expenses			4,152,000	4,377,000	5,103,000
041207 - A032	Communications			468,000	428,000	485,000
041207 - A033	Utilities			548,000	678,000	724,000
041207 - A034	Occupancy Costs			2,339,000	2,339,000	2,901,000
041207 - A036	Motor Vehicles			69,000	69,000	74,000
041207 - A038	Travel & Transportation			543,000	613,000	622,000
041207 - A039	General			185,000	250,000	297,000
041207 - A09	Physical Assets			458,000	458,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			227,000	227,000	1,000
041207 - A097	Purchase of Furniture & Fixture			227,000	227,000	1,000
041207 - A13	Repairs and Maintenance			272,000	272,000	285,000
041207 - A130	Transport			73,000	73,000	80,000
041207 - A131	Machinery and Equipment			24,000	24,000	25,000
041207 - A132	Furniture and Fixture			18,000	18,000	19,000
041207 - A133	Buildings and Structure			75,000	75,000	79,000
041207 - A137	Computer Equipment			82,000	82,000	82,000
Total - Commercial Section, Beijing				13,000,000	13,000,000	14,759,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0093 COMMERCIAL SECTION, ROME :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,500,000</b>	<b>14,500,000</b>	<b>16,044,000</b>
041207 - A011	Pay	4	4	4,754,000	4,754,000	5,627,000
041207 - A011-1	Pay of Officers	(1)	(1)	(515,000)	(515,000)	(690,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,239,000)	(4,239,000)	(4,937,000)
041207 - A012	Allowances			9,746,000	9,746,000	10,417,000
041207 - A012-1	Regular Allowances			(4,860,000)	(4,860,000)	(5,316,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,886,000)	(4,886,000)	(5,101,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,114,000</b>	<b>9,114,000</b>	<b>9,550,000</b>
041207 - A031	Fees			100,000	100,000	150,000
041207 - A032	Communications			640,000	640,000	825,000
041207 - A033	Utilities			835,000	835,000	835,000
041207 - A034	Occupancy Costs			6,087,000	6,087,000	6,100,000
041207 - A036	Motor Vehicles			370,000	370,000	380,000
041207 - A038	Travel & Transportation			750,000	750,000	845,000
041207 - A039	General			332,000	332,000	415,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
041207 - A063	Entertainment & Gifts			40,000	40,000	40,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>340,000</b>	<b>340,000</b>	<b>520,000</b>
041207 - A130	Transport			250,000	250,000	290,000
041207 - A131	Machinery and Equipment			20,000	20,000	40,000
041207 - A132	Furniture and Fixture			20,000	20,000	35,000
041207 - A133	Buildings and Structure			20,000	20,000	75,000
041207 - A137	Computer Equipment			30,000	30,000	80,000
<b>Total - Commercial Section, Rome</b>				<b>24,000,000</b>	<b>24,000,000</b>	<b>26,160,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0094 COMMERCIAL SECTION, SYDNEY :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,567,000</b>	<b>13,567,000</b>	<b>15,494,000</b>
041207 - A011	Pay	4	4	4,966,000	4,966,000	5,423,000
041207 - A011-1	Pay of Officers	(1)	(1)	(533,000)	(533,000)	(750,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,433,000)	(4,433,000)	(4,673,000)
041207 - A012	Allowances			8,601,000	8,601,000	10,071,000
041207 - A012-1	Regular Allowances			(6,700,000)	(6,700,000)	(8,021,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,901,000)	(1,901,000)	(2,050,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>16,256,000</b>	<b>16,256,000</b>	<b>18,427,000</b>
041207 - A032	Communications			830,000	830,000	1,062,000
041207 - A033	Utilities			287,000	287,000	341,000
041207 - A034	Occupancy Costs			13,932,000	13,932,000	15,523,000
041207 - A036	Motor Vehicles			151,000	151,000	201,000
041207 - A038	Travel & Transportation			605,000	605,000	821,000
041207 - A039	General			451,000	451,000	479,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>172,000</b>	<b>172,000</b>	<b>217,000</b>
041207 - A130	Transport			100,000	100,000	125,000
041207 - A131	Machinery and Equipment			20,000	20,000	30,000
041207 - A132	Furniture and Fixture			20,000	20,000	30,000
041207 - A137	Computer Equipment			32,000	32,000	32,000
<b>Total - Commercial Section, Sydney</b>				<b>30,000,000</b>	<b>30,000,000</b>	<b>34,143,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0095 COMMERCIAL SECTION, TEHRAN :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>7,145,000</b>	<b>7,145,000</b>	<b>10,047,000</b>
041207 - A011	Pay	4	4	1,635,000	1,635,000	1,960,000
041207 - A011-1	Pay of Officers	(1)	(1)	(375,000)	(375,000)	(580,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,260,000)	(1,260,000)	(1,380,000)
041207 - A012	Allowances			5,510,000	5,510,000	8,087,000
041207 - A012-1	Regular Allowances			(4,650,000)	(4,300,000)	(6,600,000)
041207 - A012-2	Other Allowances (Excluding TA)			(860,000)	(1,210,000)	(1,487,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>3,724,000</b>	<b>3,714,000</b>	<b>4,606,000</b>
041207 - A032	Communications			195,000	195,000	365,000
041207 - A033	Utilities			105,000	105,000	230,000
041207 - A034	Occupancy Costs			2,704,000	2,704,000	3,000,000
041207 - A036	Motor Vehicles			153,000	153,000	101,000
041207 - A038	Travel & Transportation			410,000	400,000	675,000
041207 - A039	General			157,000	157,000	235,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>126,000</b>	<b>136,000</b>	<b>274,000</b>
041207 - A130	Transport			80,000	125,000	200,000
041207 - A131	Machinery and Equipment			10,000		10,000
041207 - A132	Furniture and Fixture			10,000		10,000
041207 - A133	Buildings and Structure			11,000	11,000	25,000
041207 - A137	Computer Equipment			15,000		29,000
<b>Total - Commercial Section, Tehran</b>				<b>13,700,000</b>	<b>13,700,000</b>	<b>14,933,000</b>



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0096 COMMERCIAL SECTION, TOKYO :						
041207 - A01	Employees Related Expenses			17,823,000	17,823,000	21,725,000
041207 - A011	Pay	4	4	4,463,000	4,463,000	6,215,000
041207 - A011-1	Pay of Officers	(1)	(1)	(220,000)	(220,000)	(385,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,243,000)	(4,243,000)	(5,830,000)
041207 - A012	Allowances			13,360,000	13,360,000	15,510,000
041207 - A012-1	Regular Allowances			(5,885,000)	(5,885,000)	(7,744,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,475,000)	(7,475,000)	(7,766,000)
041207 - A03	Operating Expenses			2,401,000	2,401,000	2,979,000
041207 - A032	Communications			613,000	613,000	794,000
041207 - A033	Utilities			600,000	600,000	724,000
041207 - A036	Motor Vehicles			200,000	200,000	290,000
041207 - A038	Travel & Transportation			730,000	730,000	867,000
041207 - A039	General			258,000	258,000	304,000
041207 - A09	Physical Assets			2,705,000	2,705,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			71,000	71,000	290,000
041207 - A130	Transport			10,000	10,000	114,000
041207 - A131	Machinery and Equipment			10,000	10,000	80,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A133	Buildings and Structure			20,000	20,000	50,000
041207 - A137	Computer Equipment			30,000	30,000	45,000
Total - Commercial Section, Tokyo				23,000,000	23,000,000	25,000,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0097 ECONOMIC CELL OF THE PAKISTAN						
EMBASSY AT BRUSSELS :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>20,324,000</b>	<b>20,324,000</b>	<b>24,087,000</b>
041207 - A011	Pay	5	5	7,635,000	7,635,000	9,176,000
041207 - A011-1	Pay of Officers	(1)	(1)	(528,000)	(528,000)	(1,000,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(7,107,000)	(7,107,000)	(8,176,000)
041207 - A012	Allowances			12,689,000	12,689,000	14,911,000
041207 - A012-1	Regular Allowances			(5,412,000)	(5,412,000)	(7,810,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,277,000)	(7,277,000)	(7,101,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,868,000</b>	<b>9,868,000</b>	<b>11,609,000</b>
041207 - A032	Communications			1,013,000	1,013,000	1,493,000
041207 - A033	Utilities			400,000	400,000	600,000
041207 - A034	Occupancy Costs			6,850,000	6,850,000	7,450,000
041207 - A036	Motor Vehicles			200,000	200,000	251,000
041207 - A038	Travel & Transportation			1,010,000	1,010,000	1,200,000
041207 - A039	General			395,000	395,000	615,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>101,000</b>	<b>101,000</b>	<b>266,000</b>
041207 - A130	Transport			50,000	50,000	80,000
041207 - A131	Machinery and Equipment			20,000	20,000	80,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			30,000	30,000	105,000
<b>Total - Economic Cell of the Pakistan Embassy at Brussels</b>				<b>33,000,000</b>	<b>33,000,000</b>	<b>35,970,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0098 COMMERCIAL SECTION, LONDON :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,442,000</b>	<b>12,442,000</b>	<b>15,428,000</b>
041207 - A011	Pay	4	4	4,425,000	4,425,000	4,895,000
041207 - A011-1	Pay of Officers	(1)	(1)	(425,000)	(425,000)	(495,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,000,000)	(4,000,000)	(4,400,000)
041207 - A012	Allowances			8,017,000	8,017,000	10,533,000
041207 - A012-1	Regular Allowances			(6,772,000)	(6,772,000)	(8,385,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,245,000)	(1,245,000)	(2,148,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>12,643,000</b>	<b>12,643,000</b>	<b>14,812,000</b>
041207 - A032	Communications			1,405,000	1,405,000	1,656,000
041207 - A033	Utilities			351,000	351,000	386,000
041207 - A034	Occupancy Costs			7,431,000	7,431,000	8,230,000
041207 - A036	Motor Vehicles			568,000	568,000	794,000
041207 - A038	Travel & Transportation			2,163,000	2,163,000	2,459,000
041207 - A039	General			725,000	725,000	1,287,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>210,000</b>	<b>210,000</b>	<b>274,000</b>
041207 - A130	Transport			30,000	30,000	34,000
041207 - A131	Machinery and Equipment			30,000	30,000	40,000
041207 - A132	Furniture and Fixture			30,000	30,000	40,000
041207 - A133	Buildings and Structure			30,000	30,000	40,000
041207 - A137	Computer Equipment			90,000	90,000	120,000
<b>Total - Commercial Section, London</b>				<b>28,000,000</b>	<b>28,000,000</b>	<b>30,520,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12	2012-13	Budget	Budget
						Estimate	Estimate
						Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.							
HQ0099 EXPENDITURE ON TRANSFERS, POSTINGS							
AND GRANTS OF HOME LEAVE / EMERGENCY							
PASSAGE :							
041207	- A03	Operating Expenses			110,000,000	110,000,000	381,637,000
041207	- A038	Travel & Transportation			102,000,000	102,000,000	373,637,000
041207	- A039	General			8,000,000	8,000,000	8,000,000
Total - Expenditure on Transfers, Postings							
and Grants of Home Leave/Emergency							
Passage					110,000,000	110,000,000	381,637,000
HQ0100 COMMERCIAL SECTION, THE HAGUE :							
041207	- A01	Employees Related Expenses			17,872,000	17,872,000	21,143,000
041207	- A011	Pay	4	4	5,673,000	5,673,000	6,229,000
041207	- A011-1	Pay of Officers	(1)	(1)	(300,000)	(300,000)	(498,000)
041207	- A011-2	Pay of Other Staff	(3)	(3)	(5,373,000)	(5,373,000)	(5,731,000)
041207	- A012	Allowances			12,199,000	12,199,000	14,914,000
041207	- A012-1	Regular Allowances			(4,780,000)	(4,780,000)	(6,146,000)
041207	- A012-2	Other Allowances (Excluding TA)			(7,419,000)	(7,419,000)	(8,768,000)
041207	- A03	Operating Expenses			6,798,000	6,798,000	8,261,000
041207	- A032	Communications			480,000	480,000	661,000
041207	- A033	Utilities			195,000	195,000	224,000
041207	- A034	Occupancy Costs			4,800,000	4,800,000	5,290,000
041207	- A036	Motor Vehicles			358,000	358,000	410,000
041207	- A038	Travel & Transportation			815,000	815,000	1,041,000
041207	- A039	General			150,000	150,000	635,000
041207	- A09	Physical Assets			2,705,000	2,705,000	6,000
041207	- A092	Computer Equipment			3,000	3,000	3,000
041207	- A095	Purchase of Transport			2,700,000	2,700,000	1,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>150,000</b>	<b>150,000</b>	<b>590,000</b>
041207 - A130	Transport			50,000	50,000	300,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			10,000	10,000	20,000
041207 - A133	Buildings and Structure			20,000	20,000	130,000
041207 - A137	Computer Equipment			20,000	20,000	90,000
<b>Total - Commercial Section, the Hague</b>				<b>27,525,000</b>	<b>27,525,000</b>	<b>30,000,000</b>

HQ0102 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN WASHINGTON :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,125,000</b>	<b>16,125,000</b>	<b>17,798,000</b>
041207 - A011	Pay	4	4	3,660,000	3,660,000	4,479,000
041207 - A011-1	Pay of Officers	(1)	(1)	(539,000)	(539,000)	(886,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,121,000)	(3,121,000)	(3,593,000)
041207 - A012	Allowances			12,465,000	12,465,000	13,319,000
041207 - A012-1	Regular Allowances			(6,365,000)	(6,365,000)	(6,894,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,100,000)	(6,100,000)	(6,425,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>11,860,000</b>	<b>11,860,000</b>	<b>12,803,000</b>
041207 - A032	Communications			1,245,000	1,245,000	1,265,000
041207 - A033	Utilities			930,000	930,000	1,115,000
041207 - A034	Occupancy Costs			7,327,000	7,327,000	7,577,000
041207 - A036	Motor Vehicles			50,000	50,000	50,000
041207 - A038	Travel & Transportation			1,450,000	1,450,000	1,695,000
041207 - A039	General			858,000	858,000	1,101,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>156,000</b>	<b>156,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			153,000	153,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>859,000</b>	<b>859,000</b>
041207 - A130	Transport			430,000	430,000
041207 - A131	Machinery and Equipment			65,000	65,000
041207 - A132	Furniture and Fixture			60,000	60,000
041207 - A133	Buildings and Structure			300,000	300,000
041207 - A137	Computer Equipment			4,000	4,000
<b>Total -</b>	<b>Commercial Section Embassy of Pakistan Washington</b>			<b>29,000,000</b>	<b>29,000,000</b>
					<b>31,610,000</b>

HQ0103 OTHER EXPENSES OF TRADE OFFICES  
ABROAD :

<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,473,000</b>	<b>6,056,000</b>	<b>80,000,000</b>
041207 - A039	General			10,473,000	6,056,000	80,000,000
<b>Total -</b>	<b>Other Expenses of Trade Offices Abroad</b>			<b>10,473,000</b>	<b>6,056,000</b>	<b>80,000,000</b>

## HQ0106 COMMERCIAL SECTION, LOS ANGELES :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>15,117,000</b>	<b>15,117,000</b>	<b>16,418,000</b>
041207 - A011	Pay	4	4	6,152,000	6,152,000	6,658,000
041207 - A011-1	Pay of Officers	(1)	(1)	(371,000)	(371,000)	(611,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(5,781,000)	(5,781,000)	(6,047,000)
041207 - A012	Allowances			8,965,000	8,965,000	9,760,000
041207 - A012-1	Regular Allowances			(4,745,000)	(4,745,000)	(5,390,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,220,000)	(4,220,000)	(4,370,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>13,468,000</b>	<b>13,540,000</b>	<b>14,756,000</b>
041207 - A032	Communications			725,000	725,000	732,000
041207 - A033	Utilities			3,000	3,000	3,000
041207 - A034	Occupancy Costs			11,662,000	11,662,000	12,687,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A036	Motor Vehicles			150,000	150,000	170,000
041207 - A038	Travel & Transportation			673,000	673,000	766,000
041207 - A039	General			255,000	327,000	398,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>				<b>175,000</b>	<b>1,000</b>
041207 - A041	Pension				175,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>410,000</b>	<b>410,000</b>	<b>430,000</b>
041207 - A130	Transport			250,000	250,000	260,000
041207 - A131	Machinery and Equipment			50,000	50,000	55,000
041207 - A132	Furniture and Fixture			50,000	50,000	55,000
041207 - A137	Computer Equipment			60,000	60,000	60,000
<b>Total - Commercial Section, Los Angeles</b>				<b>29,000,000</b>	<b>29,247,000</b>	<b>31,610,000</b>

HQ0107 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN STOCKHOLM :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,202,000</b>	<b>12,202,000</b>	<b>14,269,000</b>
041207 - A011	Pay	3	3	6,941,000	6,941,000	7,652,000
041207 - A011-1	Pay of Officers	(1)	(1)	(441,000)	(441,000)	(730,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(6,500,000)	(6,500,000)	(6,922,000)
041207 - A012	Allowances			5,261,000	5,261,000	6,617,000
041207 - A012-1	Regular Allowances			(3,560,000)	(3,560,000)	(4,657,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,701,000)	(1,701,000)	(1,960,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>8,371,000</b>	<b>8,371,000</b>	<b>10,300,000</b>
041207 - A032	Communications			500,000	500,000	921,000
041207 - A033	Utilities			150,000	150,000	160,000
041207 - A034	Occupancy Costs			6,900,000	6,900,000	8,100,000
041207 - A036	Motor Vehicles			200,000	200,000	2,000
041207 - A038	Travel & Transportation			423,000	423,000	850,000
041207 - A039	General			198,000	198,000	267,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>						
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	
041207 - A041	Pension			1,000	1,000	
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>3,400,000</b>	<b>3,400,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			200,000	200,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			300,000	300,000	1,000
041207 - A097	Purchase of Furniture & Fixture			200,000	200,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>26,000</b>	<b>26,000</b>	<b>685,000</b>
041207 - A130	Transport			20,000	20,000	600,000
041207 - A131	Machinery and Equipment			1,000	1,000	75,000
041207 - A132	Furniture and Fixture			1,000	1,000	5,000
041207 - A133	Buildings and Structure			1,000	1,000	2,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
<b>Total -</b>	<b>Commercial Section Embassy of</b>					
	<b>Pakistan Stockholm</b>			<b>24,000,000</b>	<b>24,000,000</b>	<b>25,260,000</b>

HQ0108 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN JOHANNESBURG :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>9,583,000</b>	<b>9,583,000</b>	<b>11,356,000</b>
041207 - A011	Pay	4	4	2,243,000	2,243,000	2,502,000
041207 - A011-1	Pay of Officers	(1)	(1)	(290,000)	(290,000)	(402,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,953,000)	(1,953,000)	(2,100,000)
041207 - A012	Allowances			7,340,000	7,340,000	8,854,000
041207 - A012-1	Regular Allowances			(4,700,000)	(4,700,000)	(6,150,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,640,000)	(2,640,000)	(2,704,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>7,702,000</b>	<b>7,702,000</b>	<b>9,347,000</b>
041207 - A032	Communications			874,000	874,000	1,050,000
041207 - A033	Utilities			252,000	252,000	302,000
041207 - A034	Occupancy Costs			5,600,000	5,600,000	6,300,000
041207 - A036	Motor Vehicles			200,000	200,000	210,000
041207 - A038	Travel & Transportation			461,000	461,000	770,000
041207 - A039	General			315,000	315,000	715,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>30,000</b>



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A063	Entertainment & Gifts			1,000	1,000	30,000
041207 - A09	Physical Assets			3,333,000	3,333,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			130,000	130,000	1,000
041207 - A097	Purchase of Furniture & Fixture			500,000	500,000	1,000
041207 - A13	Repairs and Maintenance			81,000	261,000	381,000
041207 - A130	Transport			10,000	190,000	200,000
041207 - A131	Machinery and Equipment			10,000	10,000	30,000
041207 - A132	Furniture and Fixture			10,000	10,000	40,000
041207 - A133	Buildings and Structure			20,000	20,000	50,000
041207 - A137	Computer Equipment			26,000	26,000	60,000
041207 - A138	General			5,000	5,000	1,000
Total - Commercial Section Embassy of Pakistan Johannesburg				20,700,000	20,880,000	21,120,000

HQ0110 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN FRANKFURT :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>23,744,000</b>	<b>23,744,000</b>	<b>25,220,000</b>
041207 - A011	Pay	5	5	11,814,000	11,814,000	12,790,000
041207 - A011-1	Pay of Officers	(1)	(1)	(358,000)	(358,000)	(600,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(11,456,000)	(11,456,000)	(12,190,000)
041207 - A012	Allowances			11,930,000	11,930,000	12,430,000
041207 - A012-1	Regular Allowances			(5,157,000)	(5,157,000)	(5,575,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,773,000)	(6,773,000)	(6,855,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>11,471,000</b>	<b>11,471,000</b>	<b>12,235,000</b>
041207 - A032	Communications			880,000	880,000	950,000
041207 - A033	Utilities			100,000	100,000	150,000
041207 - A034	Occupancy Costs			9,500,000	9,500,000	9,900,000
041207 - A036	Motor Vehicles			200,000	200,000	200,000
041207 - A038	Travel & Transportation			671,000	671,000	895,000
041207 - A039	General			120,000	120,000	140,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>80,000</b>	<b>80,000</b>	<b>358,000</b>
041207 - A130	Transport			10,000	10,000	250,000
041207 - A131	Machinery and Equipment			10,000	10,000	20,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			20,000	20,000	20,000
041207 - A137	Computer Equipment			30,000	30,000	58,000
<b>Total -</b>	<b>Commercial Section Embassy of Pakistan Frankfurt</b>			<b>38,000,000</b>	<b>38,000,000</b>	<b>37,819,000</b>

## HQ0111 COMMERCIAL SECTION, SAO PAULO :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,355,000</b>	<b>14,355,000</b>	<b>16,704,000</b>
041207 - A011	Pay	5	5	5,320,000	5,320,000	6,103,000
041207 - A011-1	Pay of Officers	(1)	(1)	(476,000)	(476,000)	(800,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,844,000)	(4,844,000)	(5,303,000)
041207 - A012	Allowances			9,035,000	9,035,000	10,601,000
041207 - A012-1	Regular Allowances			(4,830,000)	(4,830,000)	(5,400,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,205,000)	(4,205,000)	(5,201,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,874,000</b>	<b>9,874,000</b>	<b>12,445,000</b>
041207 - A031	Fees			1,000	1,000	
041207 - A032	Communications			400,000	400,000	635,000
041207 - A033	Utilities			340,000	340,000	505,000
041207 - A034	Occupancy Costs			8,263,000	8,263,000	10,056,000
041207 - A036	Motor Vehicles			100,000	100,000	200,000
041207 - A038	Travel & Transportation			640,000	640,000	861,000
041207 - A039	General			130,000	130,000	188,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	
041207 - A041	Pension			1,000	1,000	
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>65,000</b>	<b>65,000</b>	<b>275,000</b>
041207 - A130	Transport			10,000	10,000	150,000
041207 - A131	Machinery and Equipment			20,000	20,000	25,000
041207 - A132	Furniture and Fixture			10,000	10,000	15,000
041207 - A133	Buildings and Structure			10,000	10,000	40,000
041207 - A137	Computer Equipment			15,000	15,000	45,000
<b>Total - Commercial Section, Sao Paulo</b>				<b>27,000,000</b>	<b>27,000,000</b>	<b>29,430,000</b>

## HQ0112 COMMERCIAL SECTION, KABUL :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>8,170,000</b>	<b>8,170,000</b>	<b>9,921,000</b>
041207 - A011	Pay	3	3	800,000	800,000	1,220,000
041207 - A011-1	Pay of Officers	(1)	(1)	(500,000)	(500,000)	(770,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(300,000)	(300,000)	(450,000)
041207 - A012	Allowances			7,370,000	7,370,000	8,701,000
041207 - A012-1	Regular Allowances			(7,140,000)	(7,140,000)	(8,490,000)
041207 - A012-2	Other Allowances (Excluding TA)			(230,000)	(230,000)	(211,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,608,000</b>	<b>6,608,000</b>	<b>8,102,000</b>
041207 - A032	Communications			300,000	300,000	370,000
041207 - A033	Utilities			315,000	315,000	412,000
041207 - A034	Occupancy Costs			5,643,000	5,643,000	6,800,000
041207 - A038	Travel & Transportation			190,000	190,000	320,000
041207 - A039	General			160,000	160,000	200,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>217,000</b>	<b>217,000</b>	<b>301,000</b>
041207 - A130	Transport			109,000	109,000	150,000
041207 - A131	Machinery and Equipment			30,000	30,000	40,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.</b>						
041207 - A132	Furniture and Fixture			15,000	15,000	20,000
041207 - A133	Buildings and Structure			40,000	40,000	41,000
041207 - A137	Computer Equipment			18,000	18,000	30,000
041207 - A138	General			5,000	5,000	20,000
<b>Total - Commercial Section, Kabul</b>				<b>15,000,000</b>	<b>15,000,000</b>	<b>18,329,000</b>

## HQ0113 COMMERCIAL SECTION, KANDHAR :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>9,970,000</b>	<b>9,970,000</b>	<b>11,023,000</b>
041207 - A011	Pay	4	4	834,000	834,000	1,245,000
041207 - A011-1	Pay of Officers	(1)	(1)	(436,000)	(436,000)	(700,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(398,000)	(398,000)	(545,000)
041207 - A012	Allowances			9,136,000	9,136,000	9,778,000
041207 - A012-1	Regular Allowances			(8,933,000)	(8,933,000)	(9,728,000)
041207 - A012-2	Other Allowances (Excluding TA)			(203,000)	(203,000)	(50,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>3,873,000</b>	<b>3,873,000</b>	<b>4,120,000</b>
041207 - A032	Communications			266,000	266,000	342,000
041207 - A033	Utilities			311,000	311,000	335,000
041207 - A034	Occupancy Costs			3,037,000	3,037,000	3,175,000
041207 - A038	Travel & Transportation			171,000	171,000	175,000
041207 - A039	General			88,000	88,000	93,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>98,000</b>	<b>98,000</b>	<b>53,000</b>
041207 - A130	Transport			25,000	25,000	30,000
041207 - A131	Machinery and Equipment			30,000	30,000	5,000
041207 - A132	Furniture and Fixture			10,000	10,000	5,000
041207 - A133	Buildings and Structure			30,000	30,000	10,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
<b>Total - Commercial Section, Kandhar</b>				<b>13,946,000</b>	<b>13,946,000</b>	<b>15,201,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0115 COMMERCIAL SECTION, CONSULATE GENERAL OF PAKISTAN, CHICAGO :						
041207 - A01	Employees Related Expenses			12,951,000	12,951,000	14,802,000
041207 - A011	Pay	4	4	3,731,000	3,731,000	4,232,000
041207 - A011-1	Pay of Officers	(1)	(1)	(412,000)	(412,000)	(688,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,319,000)	(3,319,000)	(3,544,000)
041207 - A012	Allowances			9,220,000	9,220,000	10,570,000
041207 - A012-1	Regular Allowances			(6,250,000)	(6,250,000)	(6,990,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,970,000)	(2,970,000)	(3,580,000)
041207 - A03	Operating Expenses			15,767,000	15,767,000	16,952,000
041207 - A032	Communications			970,000	970,000	1,020,000
041207 - A033	Utilities			950,000	600,000	661,000
041207 - A034	Occupancy Costs			11,517,000	11,517,000	12,485,000
041207 - A036	Motor Vehicles			101,000	101,000	121,000
041207 - A038	Travel & Transportation			1,490,000	1,490,000	1,590,000
041207 - A039	General			739,000	1,089,000	1,075,000
041207 - A09	Physical Assets			376,000	376,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			186,000	186,000	1,000
041207 - A097	Purchase of Furniture & Fixture			186,000	186,000	1,000
041207 - A13	Repairs and Maintenance			906,000	906,000	940,000
041207 - A130	Transport			550,000	550,000	600,000
041207 - A131	Machinery and Equipment			100,000	100,000	50,000
041207 - A132	Furniture and Fixture			50,000	50,000	50,000
041207 - A133	Buildings and Structure			106,000	106,000	110,000
041207 - A137	Computer Equipment			100,000	100,000	130,000
Total - Commercial Section, Consulate General of Pakistan, Chicago				30,000,000	30,000,000	32,700,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ2028 PERMANENT MISSION OF PAKISTAN						
TO THE WTO GENEVA :						
041207 - A01	Employees Related Expenses			102,481,000	102,481,000	110,651,000
041207 - A011	Pay	15	15	30,722,000	30,722,000	37,418,000
041207 - A011-1	Pay of Officers	(5)	(5)	(2,095,000)	(2,095,000)	(3,418,000)
041207 - A011-2	Pay of Other Staff	(10)	(10)	(28,627,000)	(28,627,000)	(34,000,000)
041207 - A012	Allowances			71,759,000	71,759,000	73,233,000
041207 - A012-1	Regular Allowances			(30,295,000)	(30,295,000)	(34,699,000)
041207 - A012-2	Other Allowances (Excluding TA)			(41,464,000)	(41,464,000)	(38,534,000)
041207 - A03	Operating Expenses			76,488,000	76,488,000	88,911,000
041207 - A032	Communications			3,471,000	3,471,000	3,933,000
041207 - A033	Utilities			2,002,000	2,002,000	2,600,000
041207 - A034	Occupancy Costs			60,750,000	60,750,000	70,741,000
041207 - A036	Motor Vehicles			1,591,000	1,591,000	1,413,000
041207 - A038	Travel & Transportation			6,359,000	6,359,000	7,284,000
041207 - A039	General			2,315,000	2,315,000	2,940,000
041207 - A06	Transfers			200,000	200,000	200,000
041207 - A063	Entertainment & Gifts			200,000	200,000	200,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			2,525,000	2,525,000	2,626,000
041207 - A130	Transport			720,000	720,000	875,000
041207 - A131	Machinery and Equipment			580,000	580,000	690,000
041207 - A132	Furniture and Fixture			150,000	150,000	12,000
041207 - A133	Buildings and Structure			550,000	550,000	288,000
041207 - A137	Computer Equipment			25,000	25,000	61,000
041207 - A138	General			500,000	500,000	700,000
Total - Permanent Mission of Pakistan to the WTO Geneva				181,700,000	181,700,000	202,394,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ2029 COMMERCIAL SECTION, MEXICO :						
041207 - A01	Employees Related Expenses			10,092,000	10,092,000	11,951,000
041207 - A011	Pay	5	5	2,571,000	2,571,000	3,111,000
041207 - A011-1	Pay of Officers	(1)	(1)	(348,000)	(348,000)	(556,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(2,223,000)	(2,223,000)	(2,555,000)
041207 - A012	Allowances			7,521,000	7,521,000	8,840,000
041207 - A012-1	Regular Allowances			(4,650,000)	(4,650,000)	(5,899,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,871,000)	(2,871,000)	(2,941,000)
041207 - A03	Operating Expenses			7,251,000	7,251,000	7,392,000
041207 - A032	Communications			675,000	675,000	705,000
041207 - A033	Utilities			181,000	181,000	181,000
041207 - A034	Occupancy Costs			5,600,000	5,600,000	5,676,000
041207 - A036	Motor Vehicles			80,000	80,000	80,000
041207 - A038	Travel & Transportation			350,000	350,000	365,000
041207 - A039	General			365,000	365,000	385,000
041207 - A09	Physical Assets			395,000	395,000	5,000
041207 - A092	Computer Equipment			231,000	231,000	3,000
041207 - A096	Purchase of Plant & Machinery			114,000	114,000	1,000
041207 - A097	Purchase of Furniture & Fixture			50,000	50,000	1,000
041207 - A13	Repairs and Maintenance			262,000	262,000	272,000
041207 - A130	Transport			150,000	150,000	160,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			20,000	20,000	20,000
041207 - A133	Buildings and Structure			1,000	1,000	1,000
041207 - A137	Computer Equipment			41,000	41,000	41,000
Total - Commercial Section, Mexico				18,000,000	18,000,000	19,620,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3247 EMBASSY OF PAKISTAN, COMMERCIAL SECTION, ASTANA :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>9,143,000</b>	<b>9,013,000</b>	<b>10,925,000</b>
041207 - A011	Pay	4	4	1,915,000	1,915,000	2,081,000
041207 - A011-1	Pay of Officers	(1)	(1)	(383,000)	(383,000)	(421,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,532,000)	(1,532,000)	(1,660,000)
041207 - A012	Allowances			7,228,000	7,098,000	8,844,000
041207 - A012-1	Regular Allowances			(4,325,000)	(4,325,000)	(5,531,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,903,000)	(2,773,000)	(3,313,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>7,526,000</b>	<b>7,656,000</b>	<b>7,205,000</b>
041207 - A032	Communications			301,000	431,000	465,000
041207 - A033	Utilities			240,000	240,000	135,000
041207 - A034	Occupancy Costs			5,500,000	5,500,000	5,700,000
041207 - A036	Motor Vehicles			100,000	100,000	100,000
041207 - A038	Travel & Transportation			1,110,000	1,110,000	500,000
041207 - A039	General			275,000	275,000	305,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>326,000</b>	<b>326,000</b>	<b>395,000</b>
041207 - A130	Transport			300,000	300,000	350,000
041207 - A131	Machinery and Equipment			10,000	10,000	10,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			3,000	3,000	22,000
041207 - A138	General			1,000	1,000	1,000
<b>Total - Embassy of Pakistan, Commercial Section , Astana</b>				<b>17,000,000</b>	<b>17,000,000</b>	<b>18,530,000</b>



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ3248 EMBASSY OF PAKISTAN, COMMERCIAL SECTION WARSAW :						
041207 - A01	Employees Related Expenses			14,295,000	14,295,000	16,487,000
041207 - A011	Pay	4	4	3,075,000	3,075,000	3,430,000
041207 - A011-1	Pay of Officers	(1)	(1)	(425,000)	(425,000)	(615,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,650,000)	(2,650,000)	(2,815,000)
041207 - A012	Allowances			11,220,000	11,220,000	13,057,000
041207 - A012-1	Regular Allowances			(5,585,000)	(5,585,000)	(6,700,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,635,000)	(5,635,000)	(6,357,000)
041207 - A03	Operating Expenses			7,187,000	7,187,000	9,627,000
041207 - A032	Communications			145,000	145,000	460,000
041207 - A033	Utilities			150,000	150,000	163,000
041207 - A034	Occupancy Costs			5,845,000	5,845,000	7,500,000
041207 - A036	Motor Vehicles			202,000	202,000	173,000
041207 - A038	Travel & Transportation			580,000	580,000	1,030,000
041207 - A039	General			265,000	265,000	301,000
041207 - A09	Physical Assets			2,705,000	2,705,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			110,000	110,000	364,000
041207 - A130	Transport			10,000	10,000	234,000
041207 - A131	Machinery and Equipment			30,000	30,000	50,000
041207 - A132	Furniture and Fixture			10,000	10,000	11,000
041207 - A133	Buildings and Structure			30,000	30,000	34,000
041207 - A137	Computer Equipment			30,000	30,000	35,000
Total - Embassy of Pakistan, Commercial Section Warsaw				24,297,000	24,297,000	26,484,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3249 EMBASSY OF PAKISTAN, COMMERCIAL						
SECTION MOSCOW :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>17,149,000</b>	<b>17,149,000</b>	<b>19,121,000</b>
041207 - A011	Pay	5	5	5,152,000	5,152,000	5,901,000
041207 - A011-1	Pay of Officers	(1)	(1)	(434,000)	(434,000)	(686,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,718,000)	(4,718,000)	(5,215,000)
041207 - A012	Allowances			11,997,000	11,997,000	13,220,000
041207 - A012-1	Regular Allowances			(5,319,000)	(5,319,000)	(6,070,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,678,000)	(6,678,000)	(7,150,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,751,000</b>	<b>10,751,000</b>	<b>14,125,000</b>
041207 - A032	Communications			340,000	340,000	610,000
041207 - A033	Utilities			225,000	225,000	250,000
041207 - A034	Occupancy Costs			9,396,000	9,396,000	12,100,000
041207 - A036	Motor Vehicles			200,000	200,000	126,000
041207 - A038	Travel & Transportation			400,000	400,000	746,000
041207 - A039	General			190,000	190,000	293,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>95,000</b>	<b>95,000</b>	<b>211,000</b>
041207 - A130	Transport			10,000	10,000	100,000
041207 - A131	Machinery and Equipment			30,000	30,000	32,000
041207 - A132	Furniture and Fixture			20,000	20,000	23,000
041207 - A133	Buildings and Structure			20,000	20,000	26,000
041207 - A137	Computer Equipment			15,000	15,000	30,000
<b>Total - Embassy of Pakistan, Commercial</b>						
<b>Section Moscow</b>				<b>30,700,000</b>	<b>30,700,000</b>	<b>33,463,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3250 COMMERCIAL SECTION, SHANGHAI :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,211,000</b>	<b>14,861,000</b>	<b>18,180,000</b>
041207 - A011	Pay	5	5	2,983,000	2,983,000	3,720,000
041207 - A011-1	Pay of Officers	(1)	(1)	(443,000)	(443,000)	(700,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(2,540,000)	(2,540,000)	(3,020,000)
041207 - A012	Allowances			11,228,000	11,878,000	14,460,000
041207 - A012-1	Regular Allowances			(5,650,000)	(5,650,000)	(6,560,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,578,000)	(6,228,000)	(7,900,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>19,129,000</b>	<b>24,244,000</b>	<b>27,866,000</b>
041207 - A032	Communications			400,000	400,000	675,000
041207 - A033	Utilities			350,000	350,000	460,000
041207 - A034	Occupancy Costs			17,394,000	22,330,000	25,171,000
041207 - A036	Motor Vehicles			200,000	200,000	200,000
041207 - A038	Travel & Transportation			505,000	684,000	890,000
041207 - A039	General			280,000	280,000	470,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>155,000</b>	<b>1,501,000</b>	<b>416,000</b>
041207 - A130	Transport			10,000	10,000	200,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			25,000	25,000	25,000
041207 - A133	Buildings and Structure			50,000	1,396,000	101,000
041207 - A137	Computer Equipment			20,000	20,000	40,000
<b>Total - Commercial Section, Shanghai</b>				<b>36,200,000</b>	<b>43,311,000</b>	<b>46,468,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3251 COMMERCIAL SECTION, NEW DELHI :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,405,000</b>	<b>12,405,000</b>	<b>14,395,000</b>
041207 - A011	Pay	5	5	1,030,000	1,030,000	1,620,000
041207 - A011-1	Pay of Officers	(1)	(1)	(530,000)	(530,000)	(822,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(500,000)	(500,000)	(798,000)
041207 - A012	Allowances			11,375,000	11,375,000	12,775,000
041207 - A012-1	Regular Allowances			(8,420,000)	(8,420,000)	(9,150,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,955,000)	(2,955,000)	(3,625,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>7,793,000</b>	<b>7,793,000</b>	<b>9,470,000</b>
041207 - A032	Communications			355,000	355,000	615,000
041207 - A033	Utilities			540,000	540,000	1,000,000
041207 - A034	Occupancy Costs			5,960,000	5,960,000	6,500,000
041207 - A036	Motor Vehicles			200,000	200,000	220,000
041207 - A038	Travel & Transportation			505,000	505,000	830,000
041207 - A039	General			233,000	233,000	305,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>20,000</b>
041207 - A063	Entertainment & Gifts			10,000	10,000	20,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>2,705,000</b>	<b>2,705,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>87,000</b>	<b>87,000</b>	<b>315,000</b>
041207 - A130	Transport			10,000	10,000	150,000
041207 - A131	Machinery and Equipment			40,000	40,000	60,000
041207 - A132	Furniture and Fixture			20,000	20,000	40,000
041207 - A133	Buildings and Structure			12,000	12,000	50,000
041207 - A137	Computer Equipment			5,000	5,000	15,000
<b>Total - Commercial Section, New Delhi</b>				<b>23,000,000</b>	<b>23,000,000</b>	<b>24,206,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3311 COMMERCIAL SECTION, LAGOS (NIGERIA) :						
041207 - A01	Employees Related Expenses			9,000	9,000	9,000
041207 - A011	Pay	3	3	3,000	3,000	3,000
041207 - A011-1	Pay of Officers	(1)	(1)	(1,000)	(1,000)	(1,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(2,000)	(2,000)	(2,000)
041207 - A012	Allowances			6,000	6,000	6,000
041207 - A012-1	Regular Allowances			(2,000)	(2,000)	(2,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,000)	(4,000)	(4,000)
041207 - A03	Operating Expenses			22,000	22,000	22,000
041207 - A032	Communications			5,000	5,000	5,000
041207 - A033	Utilities			3,000	3,000	3,000
041207 - A034	Occupancy Costs			2,000	2,000	2,000
041207 - A036	Motor Vehicles			2,000	2,000	2,000
041207 - A038	Travel & Transportation			4,000	4,000	4,000
041207 - A039	General			6,000	6,000	6,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			6,000	6,000	6,000
041207 - A130	Transport			1,000	1,000	1,000
041207 - A131	Machinery and Equipment			1,000	1,000	1,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
Total - Commercial Section, Lagos (Nigeria)				43,000	43,000	43,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3312 COMMERCIAL SECTION, JAKARTA :						
041207 - A01	Employees Related Expenses			12,684,000	12,684,000	14,630,000
041207 - A011	Pay	4	4	2,421,000	2,421,000	2,113,000
041207 - A011-1	Pay of Officers	(1)	(1)	(262,000)	(262,000)	(400,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,159,000)	(2,159,000)	(1,713,000)
041207 - A012	Allowances			10,263,000	10,263,000	12,517,000
041207 - A012-1	Regular Allowances			(4,643,000)	(4,643,000)	(6,300,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,620,000)	(5,620,000)	(6,217,000)
041207 - A03	Operating Expenses			4,395,000	4,395,000	5,933,000
041207 - A032	Communications			315,000	315,000	515,000
041207 - A033	Utilities			231,000	231,000	311,000
041207 - A034	Occupancy Costs			3,001,000	3,001,000	3,586,000
041207 - A036	Motor Vehicles			200,000	200,000	250,000
041207 - A038	Travel & Transportation			478,000	478,000	831,000
041207 - A039	General			170,000	170,000	440,000
041207 - A04	Employees Retirement Benefits			1,000	1,000	
041207 - A041	Pension			1,000	1,000	
041207 - A06	Transfers			10,000	10,000	10,000
041207 - A063	Entertainment & Gifts			10,000	10,000	10,000
041207 - A09	Physical Assets			2,872,000	2,872,000	6,000
041207 - A092	Computer Equipment			170,000	170,000	3,000
041207 - A095	Purchase of Transport			2,700,000	2,700,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			38,000	38,000	307,000
041207 - A130	Transport			10,000	10,000	200,000
041207 - A131	Machinery and Equipment			10,000	10,000	30,000
041207 - A132	Furniture and Fixture			1,000	1,000	20,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			15,000	15,000	55,000
Total - Commercial Section, Jakarta				20,000,000	20,000,000	20,886,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3332 COMMERCIAL SECTION, TRIPOLI :						
041207 - A01	Employees Related Expenses			7,635,000	3,477,000	8,774,000
041207 - A011	Pay	4	4	1,650,000	485,000	1,464,000
041207 - A011-1	Pay of Officers	(1)	(1)	(261,000)	(261,000)	(339,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,389,000)	(224,000)	(1,125,000)
041207 - A012	Allowances			5,985,000	2,992,000	7,310,000
041207 - A012-1	Regular Allowances			(4,660,000)	(2,330,000)	(5,812,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,325,000)	(662,000)	(1,498,000)
041207 - A03	Operating Expenses			6,802,000	3,999,000	7,065,000
041207 - A032	Communications			525,000	25,000	551,000
041207 - A033	Utilities			120,000	120,000	127,000
041207 - A034	Occupancy Costs			5,500,000	3,197,000	5,775,000
041207 - A035	Operating Leases			1,000	1,000	
041207 - A036	Motor Vehicles			76,000	76,000	2,000
041207 - A038	Travel & Transportation			430,000	430,000	452,000
041207 - A039	General			150,000	150,000	158,000
041207 - A09	Physical Assets			90,000	90,000	6,000
041207 - A092	Computer Equipment			45,000	45,000	3,000
041207 - A095	Purchase of Transport					1,000
041207 - A096	Purchase of Plant and Machinery			25,000	25,000	1,000
041207 - A097	Purchase of Furniture and Fixture			20,000	20,000	1,000
041207 - A13	Repairs and Maintenance			173,000	173,000	187,000
041207 - A130	Transport			85,000	85,000	100,000
041207 - A131	Machinery and Equipment			30,000	30,000	32,000
041207 - A132	Furniture and Fixture			20,000	20,000	21,000
041207 - A133	Buildings and Structure			8,000	8,000	2,000
041207 - A137	Computer Equipment			30,000	30,000	32,000
Total - Commercial Section, Tripoli				14,700,000	7,739,000	16,032,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3333 COMMERCIAL SECTION, CAIRO :						
041207 - A01	Employees Related Expenses			6,462,000	6,462,000	7,420,000
041207 - A011	Pay	4	4	1,404,000	1,404,000	1,729,000
041207 - A011-1	Pay of Officers	(1)	(1)	(251,000)	(251,000)	(431,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,153,000)	(1,153,000)	(1,298,000)
041207 - A012	Allowances			5,058,000	5,058,000	5,691,000
041207 - A012-1	Regular Allowances			(4,123,000)	(4,123,000)	(4,776,000)
041207 - A012-2	Other Allowances (Excluding TA)			(935,000)	(935,000)	(915,000)
041207 - A03	Operating Expenses			9,317,000	9,317,000	9,780,000
041207 - A032	Communications			565,000	565,000	592,000
041207 - A033	Utilities			215,000	215,000	162,000
041207 - A034	Occupancy Costs			7,500,000	7,500,000	7,900,000
041207 - A035	Operating Leases			1,000	1,000	
041207 - A036	Motor Vehicles			271,000	271,000	279,000
041207 - A038	Travel & Transportation			410,000	410,000	463,000
041207 - A039	General			355,000	355,000	384,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			215,000	215,000	234,000
041207 - A130	Transport			105,000	105,000	115,000
041207 - A131	Machinery and Equipment			60,000	60,000	64,000
041207 - A132	Furniture and Fixture			20,000	20,000	25,000
041207 - A137	Computer Equipment			30,000	30,000	30,000
Total - Commercial Section, Cairo				16,000,000	16,000,000	17,440,000



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3334 COMMERCIAL SECTION, CHENGDU :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,895,000</b>	<b>11,895,000</b>	<b>12,489,000</b>
041207 - A011	Pay	4	4	2,165,000	2,165,000	2,700,000
041207 - A011-1	Pay of Officers	(1)	(1)	(380,000)	(380,000)	(600,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,785,000)	(1,785,000)	(2,100,000)
041207 - A012	Allowances			9,730,000	9,730,000	9,789,000
041207 - A012-1	Regular Allowances			(4,801,000)	(4,801,000)	(6,092,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,929,000)	(4,929,000)	(3,697,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>5,977,000</b>	<b>5,977,000</b>	<b>6,949,000</b>
041207 - A032	Communications			335,000	335,000	330,000
041207 - A033	Utilities			66,000	66,000	64,000
041207 - A034	Occupancy Costs			4,900,000	4,900,000	5,680,000
041207 - A036	Motor Vehicles			65,000	65,000	74,000
041207 - A038	Travel & Transportation			451,000	451,000	588,000
041207 - A039	General			160,000	160,000	213,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	
041207 - A063	Entertainment & Gifts			10,000	10,000	
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>113,000</b>	<b>113,000</b>	<b>177,000</b>
041207 - A130	Transport			70,000	70,000	115,000
041207 - A131	Machinery and Equipment			10,000	10,000	15,000
041207 - A132	Furniture and Fixture			15,000	15,000	12,000
041207 - A133	Buildings and Structure			10,000	10,000	
041207 - A137	Computer Equipment			8,000	8,000	35,000
<b>Total - Commercial Section, Chengdu</b>				<b>18,000,000</b>	<b>18,000,000</b>	<b>19,620,000</b>

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3335 COMMERCIAL SECTION, BAKU :						
041207 - A01	Employees Related Expenses			9,114,000	9,239,000	10,497,000
041207 - A011	Pay	4	4	1,597,000	1,597,000	1,988,000
041207 - A011-1	Pay of Officers	(1)	(1)	(297,000)	(297,000)	(495,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,300,000)	(1,300,000)	(1,493,000)
041207 - A012	Allowances			7,517,000	7,642,000	8,509,000
041207 - A012-1	Regular Allowances			(3,760,000)	(3,760,000)	(4,849,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,757,000)	(3,882,000)	(3,660,000)
041207 - A03	Operating Expenses			3,751,000	3,541,000	3,278,000
041207 - A032	Communications			250,000	399,000	437,000
041207 - A033	Utilities			60,000	109,000	153,000
041207 - A034	Occupancy Costs			3,100,000	2,682,000	2,301,000
041207 - A036	Motor Vehicles			61,000	61,000	61,000
041207 - A038	Travel & Transportation			170,000	170,000	195,000
041207 - A039	General			110,000	120,000	131,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			130,000	215,000	390,000
041207 - A130	Transport			80,000	155,000	300,000
041207 - A131	Machinery and Equipment			10,000	20,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A137	Computer Equipment			30,000	30,000	40,000
Total - Commercial Section, Baku				13,000,000	13,000,000	14,170,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ3336 COMMERCIAL SECTION, BERLIN :						
041207 - A01	Employees Related Expenses			15,097,000	15,097,000	16,403,000
041207 - A011	Pay	4	4	4,486,000	4,486,000	5,080,000
041207 - A011-1	Pay of Officers	(1)	(1)	(428,000)	(428,000)	(669,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,058,000)	(4,058,000)	(4,411,000)
041207 - A012	Allowances			10,611,000	10,611,000	11,323,000
041207 - A012-1	Regular Allowances			(4,582,000)	(4,582,000)	(4,932,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,029,000)	(6,029,000)	(6,391,000)
041207 - A03	Operating Expenses			9,568,000	9,568,000	10,453,000
041207 - A032	Communications			415,000	415,000	781,000
041207 - A033	Utilities			605,000	605,000	640,000
041207 - A034	Occupancy Costs			7,200,000	7,200,000	7,301,000
041207 - A036	Motor Vehicles			201,000	201,000	201,000
041207 - A038	Travel & Transportation			970,000	970,000	1,320,000
041207 - A039	General			177,000	177,000	210,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			330,000	330,000	389,000
041207 - A130	Transport			300,000	300,000	306,000
041207 - A131	Machinery and Equipment			10,000	10,000	15,000
041207 - A132	Furniture and Fixture			10,000	10,000	15,000
041207 - A137	Computer Equipment			10,000	10,000	53,000
Total - Commercial Section, Berlin				25,000,000	25,000,000	27,250,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3342 COMMERCIAL SECTION, ABU DHABI :						
041207 - A01	Employees Related Expenses			7,715,000	7,715,000	9,803,000
041207 - A011	Pay	5	5	735,000	735,000	1,288,000
041207 - A011-1	Pay of Officers	(1)	(1)	(320,000)	(320,000)	(575,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(415,000)	(415,000)	(713,000)
041207 - A012	Allowances			6,980,000	6,980,000	8,515,000
041207 - A012-1	Regular Allowances			(6,360,000)	(6,360,000)	(7,595,000)
041207 - A012-2	Other Allowances (Excluding TA)			(620,000)	(620,000)	(920,000)
041207 - A03	Operating Expenses			9,130,000	9,130,000	9,775,000
041207 - A032	Communications			455,000	455,000	570,000
041207 - A033	Utilities			290,000	290,000	315,000
041207 - A034	Occupancy Costs			6,800,000	6,800,000	7,140,000
041207 - A036	Motor Vehicles			70,000	70,000	120,000
041207 - A038	Travel & Transportation			1,305,000	1,305,000	1,305,000
041207 - A039	General			210,000	210,000	325,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			150,000	150,000	420,000
041207 - A130	Transport			100,000	100,000	300,000
041207 - A131	Machinery and Equipment			10,000	10,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	30,000
041207 - A133	Buildings and Structure			10,000	10,000	10,000
041207 - A137	Computer Equipment			20,000	20,000	40,000
Total - Commercial Section, Abu Dhabi				17,000,000	17,000,000	20,003,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3343 COMMERCIAL SECTION, ATHENS :						
041207 - A01	Employees Related Expenses			15,572,000	15,572,000	17,186,000
041207 - A011	Pay	4	4	4,087,000	4,087,000	4,244,000
041207 - A011-1	Pay of Officers	(1)	(1)	(336,000)	(336,000)	(530,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,751,000)	(3,751,000)	(3,714,000)
041207 - A012	Allowances			11,485,000	11,485,000	12,942,000
041207 - A012-1	Regular Allowances			(6,012,000)	(6,012,000)	(7,029,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,473,000)	(5,473,000)	(5,913,000)
041207 - A03	Operating Expenses			15,806,000	15,806,000	17,234,000
041207 - A032	Communications			980,000	980,000	1,060,000
041207 - A033	Utilities			390,000	390,000	480,000
041207 - A034	Occupancy Costs			13,000,000	13,000,000	14,132,000
041207 - A036	Motor Vehicles			161,000	161,000	161,000
041207 - A038	Travel & Transportation			660,000	660,000	801,000
041207 - A039	General			615,000	615,000	600,000
041207 - A09	Physical Assets			302,000	302,000	5,000
041207 - A092	Computer Equipment			300,000	300,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			320,000	320,000	455,000
041207 - A130	Transport			250,000	250,000	300,000
041207 - A131	Machinery and Equipment			30,000	30,000	60,000
041207 - A132	Furniture and Fixture			10,000	10,000	20,000
041207 - A133	Buildings and Structure					20,000
041207 - A137	Computer Equipment			30,000	30,000	55,000
Total - Commercial Section, Athens				32,000,000	32,000,000	34,880,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3344 COMMERCIAL SECTION, KUWAIT :						
041207 - A01	Employees Related Expenses			9,225,000	9,225,000	10,475,000
041207 - A011	Pay	4	4	2,533,000	2,533,000	2,554,000
041207 - A011-1	Pay of Officers	(1)	(1)	(301,000)	(301,000)	(431,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,232,000)	(2,232,000)	(2,123,000)
041207 - A012	Allowances			6,692,000	6,692,000	7,921,000
041207 - A012-1	Regular Allowances			(5,691,000)	(5,691,000)	(6,720,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,001,000)	(1,001,000)	(1,201,000)
041207 - A03	Operating Expenses			8,566,000	8,566,000	7,533,000
041207 - A032	Communications			369,000	369,000	447,000
041207 - A033	Utilities			186,000	186,000	186,000
041207 - A034	Occupancy Costs			7,015,000	7,015,000	5,962,000
041207 - A036	Motor Vehicles			88,000	103,000	116,000
041207 - A038	Travel & Transportation			473,000	458,000	330,000
041207 - A039	General			435,000	435,000	492,000
041207 - A06	Transfers			1,000	1,000	10,000
041207 - A063	Entertainment & Gifts			1,000	1,000	10,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			203,000	203,000	267,000
041207 - A130	Transport			72,000	72,000	100,000
041207 - A131	Machinery and Equipment			72,000	72,000	88,000
041207 - A132	Furniture and Fixture			36,000	36,000	37,000
041207 - A133	Buildings and Structure					10,000
041207 - A137	Computer Equipment			23,000	23,000	32,000
Total - Commercial Section, Kuwait				18,000,000	18,000,000	18,290,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3345 COMMERCIAL SECTION, CASABLANCA :						
041207 - A01	Employees Related Expenses			13,075,000	13,075,000	15,218,000
041207 - A011	Pay	4	4	2,080,000	2,080,000	2,779,000
041207 - A011-1	Pay of Officers	(1)	(1)	(383,000)	(383,000)	(696,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,697,000)	(1,697,000)	(2,083,000)
041207 - A012	Allowances			10,995,000	10,995,000	12,439,000
041207 - A012-1	Regular Allowances			(6,100,000)	(6,100,000)	(7,093,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,895,000)	(4,895,000)	(5,346,000)
041207 - A03	Operating Expenses			6,775,000	6,775,000	6,893,000
041207 - A032	Communications			409,000	409,000	415,000
041207 - A033	Utilities			50,000	50,000	50,000
041207 - A034	Occupancy Costs			5,600,000	5,600,000	5,692,000
041207 - A036	Motor Vehicles			81,000	81,000	81,000
041207 - A038	Travel & Transportation			400,000	400,000	400,000
041207 - A039	General			235,000	235,000	255,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			145,000	145,000	145,000
041207 - A130	Transport			50,000	50,000	50,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			20,000	20,000	20,000
041207 - A137	Computer Equipment			25,000	25,000	25,000
Total - Commercial Section, Casablanca				20,000,000	20,000,000	22,261,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3346 COMMERCIAL SECTION, RIYADH :						
041207 - A01	Employees Related Expenses			7,311,000	7,311,000	8,909,000
041207 - A011	Pay	4	4	2,095,000	2,095,000	2,500,000
041207 - A011-1	Pay of Officers	(1)	(1)	(261,000)	(261,000)	(420,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,834,000)	(1,834,000)	(2,080,000)
041207 - A012	Allowances			5,216,000	5,216,000	6,409,000
041207 - A012-1	Regular Allowances			(4,596,000)	(4,596,000)	(5,798,000)
041207 - A012-2	Other Allowances (Excluding TA)			(620,000)	(620,000)	(611,000)
041207 - A03	Operating Expenses			6,294,000	6,294,000	6,726,000
041207 - A032	Communications			700,000	700,000	735,000
041207 - A033	Utilities			1,300,000	1,300,000	1,350,000
041207 - A034	Occupancy Costs			3,200,000	3,200,000	3,400,000
041207 - A036	Motor Vehicles			95,000	95,000	90,000
041207 - A038	Travel & Transportation			659,000	659,000	711,000
041207 - A039	General			340,000	340,000	440,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			390,000	390,000	300,000
041207 - A130	Transport			200,000	200,000	250,000
041207 - A131	Machinery and Equipment			50,000	50,000	10,000
041207 - A132	Furniture and Fixture			50,000	50,000	10,000
041207 - A137	Computer Equipment			90,000	90,000	30,000
Total - Commercial Section, Riyadh				14,000,000	14,000,000	15,940,000



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3347 COMMERCIAL SECTION, HOUSTON :						
041207 - A01	Employees Related Expenses			12,198,000	12,198,000	13,805,000
041207 - A011	Pay	4	4	3,345,000	3,345,000	3,755,000
041207 - A011-1	Pay of Officers	(1)	(1)	(300,000)	(300,000)	(400,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,045,000)	(3,045,000)	(3,355,000)
041207 - A012	Allowances			8,853,000	8,853,000	10,050,000
041207 - A012-1	Regular Allowances			(5,903,000)	(5,903,000)	(6,950,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,950,000)	(2,950,000)	(3,100,000)
041207 - A03	Operating Expenses			14,160,000	14,160,000	15,235,000
041207 - A032	Communications			1,700,000	1,700,000	1,890,000
041207 - A033	Utilities			375,000	375,000	675,000
041207 - A034	Occupancy Costs			10,500,000	10,500,000	10,500,000
041207 - A036	Motor Vehicles			130,000	130,000	155,000
041207 - A038	Travel & Transportation			970,000	970,000	1,398,000
041207 - A039	General			485,000	485,000	617,000
041207 - A09	Physical Assets			470,000	470,000	5,000
041207 - A092	Computer Equipment			150,000	150,000	3,000
041207 - A096	Purchase of Plant & Machinery			160,000	160,000	1,000
041207 - A097	Purchase of Furniture & Fixture			160,000	160,000	1,000
041207 - A13	Repairs and Maintenance			172,000	172,000	385,000
041207 - A130	Transport			110,000	110,000	150,000
041207 - A131	Machinery and Equipment			30,000	30,000	100,000
041207 - A132	Furniture and Fixture			10,000	10,000	75,000
041207 - A137	Computer Equipment			22,000	22,000	60,000
Total - Commercial Section, Houston				27,000,000	27,000,000	29,430,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3348 COMMERCIAL SECTION, MANCHESTER :						
041207 - A01	Employees Related Expenses			11,532,000	11,532,000	12,910,000
041207 - A011	Pay	5	5	3,862,000	3,862,000	4,573,000
041207 - A011-1	Pay of Officers	(1)	(1)	(251,000)	(251,000)	(515,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(3,611,000)	(3,611,000)	(4,058,000)
041207 - A012	Allowances			7,670,000	7,670,000	8,337,000
041207 - A012-1	Regular Allowances			(6,860,000)	(6,860,000)	(7,447,000)
041207 - A012-2	Other Allowances (Excluding TA)			(810,000)	(810,000)	(890,000)
041207 - A03	Operating Expenses			15,355,000	15,355,000	16,325,000
041207 - A032	Communications			890,000	890,000	990,000
041207 - A033	Utilities			575,000	575,000	670,000
041207 - A034	Occupancy Costs			11,845,000	11,845,000	12,420,000
041207 - A036	Motor Vehicles			130,000	130,000	130,000
041207 - A038	Travel & Transportation			1,225,000	1,225,000	1,400,000
041207 - A039	General			690,000	690,000	715,000
041207 - A06	Transfers			10,000	10,000	10,000
041207 - A063	Entertainment & Gifts			10,000	10,000	10,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			598,000	598,000	725,000
041207 - A130	Transport			350,000	350,000	450,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			50,000	50,000	50,000
041207 - A133	Buildings and Structure			78,000	78,000	80,000
041207 - A137	Computer Equipment			70,000	70,000	95,000
Total - Commercial Section, Manchester				27,500,000	27,500,000	29,975,000

## NO. 016\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3351 COMMERCIAL SECTION, AL KHUBAR:						
041207 - A01	Employees Related Expenses			9,000	9,000	9,000
041207 - A011	Pay	4	4	4,000	4,000	4,000
041207 - A011-1	Pay of Officers	(1)	(1)	(1,000)	(1,000)	(1,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,000)	(3,000)	(3,000)
041207 - A012	Allowances			5,000	5,000	5,000
041207 - A012-1	Regular Allowances			(2,000)	(2,000)	(2,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,000)	(3,000)	(3,000)
041207 - A03	Operating Expenses			20,000	20,000	20,000
041207 - A032	Communications			4,000	4,000	4,000
041207 - A033	Utilities			3,000	3,000	3,000
041207 - A034	Occupancy Costs			2,000	2,000	2,000
041207 - A036	Motor Vehicles			2,000	2,000	2,000
041207 - A038	Travel & Transportation			4,000	4,000	4,000
041207 - A039	General			5,000	5,000	5,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			6,000	6,000	6,000
041207 - A130	Transport			1,000	1,000	1,000
041207 - A131	Machinery and Equipment			1,000	1,000	1,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
Total - Commercial Section, Al Khubar				41,000	41,000	41,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ3356 COMMERCIAL SECTION, OSAKA:						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>23,934,000</b>	<b>23,934,000</b>	<b>25,961,000</b>
041207 - A011	Pay	5	5	13,947,000	13,947,000	14,900,000
041207 - A011-1	Pay of Officers	(1)	(1)	(347,000)	(347,000)	(550,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(13,600,000)	(13,600,000)	(14,350,000)
041207 - A012	Allowances			9,987,000	9,987,000	11,061,000
041207 - A012-1	Regular Allowances			(5,300,000)	(5,300,000)	(5,960,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,687,000)	(4,687,000)	(5,101,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>19,351,000</b>	<b>19,351,000</b>	<b>20,307,000</b>
041207 - A032	Communications			825,000	825,000	940,000
041207 - A033	Utilities			430,000	430,000	500,000
041207 - A034	Occupancy Costs			16,500,000	16,500,000	17,200,000
041207 - A036	Motor Vehicles			151,000	151,000	151,000
041207 - A038	Travel & Transportation			865,000	865,000	926,000
041207 - A039	General			580,000	580,000	590,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
041207 - A063	Entertainment & Gifts			10,000	10,000	10,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>700,000</b>	<b>700,000</b>	<b>726,000</b>
041207 - A130	Transport			500,000	500,000	500,000
041207 - A131	Machinery and Equipment			150,000	150,000	175,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			10,000	10,000	1,000
041207 - A137	Computer Equipment			30,000	30,000	40,000
<b>Total - Commercial Section, Osaka</b>				<b>44,000,000</b>	<b>44,000,000</b>	<b>47,009,000</b>

## NO. 016\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3357 COMMERCIAL SECTION, BUENOS AIRES:						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,882,000</b>	<b>14,882,000</b>	<b>16,212,000</b>
041207 - A011	Pay	4	4	1,818,000	1,818,000	2,158,000
041207 - A011-1	Pay of Officers	(1)	(1)	(363,000)	(363,000)	(503,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,455,000)	(1,455,000)	(1,655,000)
041207 - A012	Allowances			13,064,000	13,064,000	14,054,000
041207 - A012-1	Regular Allowances			(5,360,000)	(5,360,000)	(5,925,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,704,000)	(7,704,000)	(8,129,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>12,692,000</b>	<b>12,692,000</b>	<b>13,592,000</b>
041207 - A032	Communications			522,000	522,000	807,000
041207 - A033	Utilities			75,000	75,000	180,000
041207 - A034	Occupancy Costs			10,300,000	10,300,000	10,300,000
041207 - A036	Motor Vehicles			200,000	200,000	250,000
041207 - A038	Travel & Transportation			1,100,000	1,100,000	1,290,000
041207 - A039	General			495,000	495,000	765,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>421,000</b>	<b>421,000</b>	<b>711,000</b>
041207 - A130	Transport			300,000	300,000	400,000
041207 - A131	Machinery and Equipment			50,000	50,000	110,000
041207 - A132	Furniture and Fixture			30,000	30,000	35,000
041207 - A133	Buildings and Structure			11,000	11,000	61,000
041207 - A137	Computer Equipment			30,000	30,000	105,000
<b>Total - Commercial Section, Buenos Aires</b>				<b>28,000,000</b>	<b>28,000,000</b>	<b>30,520,000</b>

## NO. 016\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3362 COMMERCIAL SECTION, VANCOUVER:						
041207 - A01	Employees Related Expenses			6,628,000	6,628,000	7,887,000
041207 - A011	Pay	4	4	1,465,000	1,465,000	1,835,000
041207 - A011-1	Pay of Officers	(1)	(1)	(195,000)	(195,000)	(315,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,270,000)	(1,270,000)	(1,520,000)
041207 - A012	Allowances			5,163,000	5,163,000	6,052,000
041207 - A012-1	Regular Allowances			(4,033,000)	(4,033,000)	(4,850,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,130,000)	(1,130,000)	(1,202,000)
041207 - A03	Operating Expenses			7,292,000	7,292,000	8,652,000
041207 - A032	Communications			255,000	255,000	377,000
041207 - A033	Utilities			15,000	15,000	3,000
041207 - A034	Occupancy Costs			6,500,000	6,500,000	7,600,000
041207 - A036	Motor Vehicles			201,000	201,000	208,000
041207 - A038	Travel & Transportation			217,000	217,000	316,000
041207 - A039	General			104,000	104,000	148,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			75,000	75,000	202,000
041207 - A130	Transport			30,000	30,000	158,000
041207 - A131	Machinery and Equipment			10,000	10,000	15,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			10,000	10,000	1,000
041207 - A137	Computer Equipment			15,000	15,000	18,000
Total - Commercial Section, Vancouver				14,000,000	14,000,000	16,746,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.						
HQ3381 PAKISTAN TRADE OFFICE FOR OIC AT JEDDAH :						
041207 - A01	Employees Related Expenses			12,382,000	12,382,000	13,646,000
041207 - A011	Pay	5	5	2,709,000	2,709,000	3,349,000
041207 - A011-1	Pay of Officers	(1)	(1)	(506,000)	(506,000)	(807,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(2,203,000)	(2,203,000)	(2,542,000)
041207 - A012	Allowances			9,673,000	9,673,000	10,297,000
041207 - A012-1	Regular Allowances			(8,423,000)	(8,423,000)	(8,947,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,250,000)	(1,250,000)	(1,350,000)
041207 - A03	Operating Expenses			7,991,000	7,991,000	8,482,000
041207 - A032	Communications			770,000	770,000	800,000
041207 - A033	Utilities			301,000	301,000	331,000
041207 - A034	Occupancy Costs			5,050,000	5,050,000	5,250,000
041207 - A036	Motor Vehicles			100,000	100,000	120,000
041207 - A038	Travel & Transportation			1,170,000	1,170,000	1,380,000
041207 - A039	General			600,000	600,000	601,000
041207 - A09	Physical Assets			100,000	100,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			49,000	49,000	1,000
041207 - A097	Purchase of Furniture & Fixture			48,000	48,000	1,000
041207 - A13	Repairs and Maintenance			445,000	445,000	525,000
041207 - A130	Transport			150,000	150,000	200,000
041207 - A131	Machinery and Equipment			100,000	100,000	100,000
041207 - A132	Furniture and Fixture			100,000	100,000	100,000
041207 - A133	Buildings and Structure			10,000	10,000	15,000
041207 - A137	Computer Equipment			85,000	85,000	110,000
Total - Pakistan Trade Office for OIC at Jeddah				20,918,000	20,918,000	22,658,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3410 COMMERCIAL SECTION, SANTIAGO :						
041207 - A01	Employees Related Expenses			9,098,000	9,098,000	10,831,000
041207 - A011	Pay	4	4	1,861,000	1,861,000	2,029,000
041207 - A011-1	Pay of Officers	(1)	(1)	(255,000)	(255,000)	(422,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,606,000)	(1,606,000)	(1,607,000)
041207 - A012	Allowances			7,237,000	7,237,000	8,802,000
041207 - A012-1	Regular Allowances			(5,786,000)	(5,786,000)	(7,384,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,451,000)	(1,451,000)	(1,418,000)
041207 - A03	Operating Expenses			10,787,000	10,787,000	10,812,000
041207 - A032	Communications			1,120,000	1,120,000	1,000,000
041207 - A033	Utilities			630,000	630,000	570,000
041207 - A034	Occupancy Costs			7,187,000	7,187,000	7,600,000
041207 - A036	Motor Vehicles			210,000	210,000	201,000
041207 - A038	Travel & Transportation			1,010,000	1,010,000	1,020,000
041207 - A039	General			630,000	630,000	421,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			110,000	110,000	152,000
041207 - A130	Transport			50,000	50,000	100,000
041207 - A131	Machinery and Equipment			10,000	10,000	10,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			10,000	10,000	2,000
041207 - A137	Computer Equipment			30,000	30,000	30,000
Total - Commercial Section, Santiago				20,000,000	20,000,000	21,800,000



## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3411 COMMERCIAL SECTION, PRAGUE :						
041207 - A01	Employees Related Expenses			10,643,000	11,598,000	13,511,000
041207 - A011	Pay	4	4	2,263,000	2,263,000	2,660,000
041207 - A011-1	Pay of Officers	(1)	(1)	(260,000)	(260,000)	(400,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,003,000)	(2,003,000)	(2,260,000)
041207 - A012	Allowances			8,380,000	9,335,000	10,851,000
041207 - A012-1	Regular Allowances			(5,550,000)	(5,550,000)	(6,600,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,830,000)	(3,785,000)	(4,251,000)
041207 - A03	Operating Expenses			9,231,000	8,276,000	9,971,000
041207 - A032	Communications			1,025,000	750,000	780,000
041207 - A033	Utilities			400,000	400,000	625,000
041207 - A034	Occupancy Costs			6,565,000	6,065,000	7,200,000
041207 - A036	Motor Vehicles			151,000	151,000	191,000
041207 - A038	Travel & Transportation			700,000	600,000	700,000
041207 - A039	General			390,000	310,000	475,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			121,000	121,000	246,000
041207 - A130	Transport			50,000	50,000	170,000
041207 - A131	Machinery and Equipment			10,000	10,000	20,000
041207 - A132	Furniture and Fixture			10,000	10,000	20,000
041207 - A133	Buildings and Structure			20,000	20,000	2,000
041207 - A137	Computer Equipment			30,000	30,000	33,000
041207 - A138	General			1,000	1,000	1,000
Total - Commercial Section, Prague				20,000,000	20,000,000	23,733,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3412 COMMERCIAL SECTION, BRUSSELS :						
041207 - A01	Employees Related Expenses			11,546,000	12,496,000	13,930,000
041207 - A011	Pay	4	4	2,556,000	656,000	753,000
041207 - A011-1	Pay of Officers	(1)	(1)	(160,000)	(160,000)	(240,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,396,000)	(496,000)	(513,000)
041207 - A012	Allowances			8,990,000	11,840,000	13,177,000
041207 - A012-1	Regular Allowances			(5,300,000)	(5,300,000)	(5,600,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,690,000)	(6,540,000)	(7,577,000)
041207 - A03	Operating Expenses			8,366,000	7,416,000	8,131,000
041207 - A032	Communications			1,000,000	1,000,000	1,165,000
041207 - A033	Utilities			500,000	500,000	550,000
041207 - A034	Occupancy Costs			5,700,000	4,750,000	5,100,000
041207 - A036	Motor Vehicles			200,000	200,000	251,000
041207 - A038	Travel & Transportation			640,000	640,000	640,000
041207 - A039	General			326,000	326,000	425,000
041207 - A09	Physical Assets			6,000	6,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			82,000	82,000	134,000
041207 - A130	Transport			50,000	50,000	50,000
041207 - A131	Machinery and Equipment			12,000	12,000	50,000
041207 - A132	Furniture and Fixture			10,000	10,000	1,000
041207 - A137	Computer Equipment			10,000	10,000	33,000
Total - Commercial Section, Brussels				20,000,000	20,000,000	22,200,000

## NO. 016.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3415 COMMERCIAL SECTION, PORT LIOUS :						
041207 - A01	Employees Related Expenses			6,299,000	6,299,000	8,801,000
041207 - A011	Pay	4	4	1,124,000	1,124,000	1,530,000
041207 - A011-1	Pay of Officers	(1)	(1)	(240,000)	(240,000)	(400,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(884,000)	(884,000)	(1,130,000)
041207 - A012	Allowances			5,175,000	5,175,000	7,271,000
041207 - A012-1	Regular Allowances			(4,425,000)	(4,425,000)	(5,771,000)
041207 - A012-2	Other Allowances (Excluding TA)			(750,000)	(750,000)	(1,500,000)
041207 - A03	Operating Expenses			6,423,000	6,423,000	6,482,000
041207 - A032	Communications			762,000	762,000	805,000
041207 - A033	Utilities			130,000	130,000	120,000
041207 - A034	Occupancy Costs			4,230,000	4,230,000	4,200,000
041207 - A036	Motor Vehicles			151,000	151,000	151,000
041207 - A038	Travel & Transportation			760,000	760,000	850,000
041207 - A039	General			390,000	390,000	356,000
041207 - A09	Physical Assets			530,000	530,000	541,000
041207 - A092	Computer Equipment			130,000	130,000	140,000
041207 - A095	Purchase of Transport					1,000
041207 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
041207 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
041207 - A13	Repairs and Maintenance			268,000	268,000	82,000
041207 - A130	Transport			150,000	150,000	10,000
041207 - A131	Machinery and Equipment			50,000	50,000	10,000
041207 - A132	Furniture and Fixture			15,000	15,000	10,000
041207 - A133	Buildings and Structure			3,000	3,000	2,000
041207 - A137	Computer Equipment			50,000	50,000	50,000
Total - Commercial Section, Port Lious				13,520,000	13,520,000	15,906,000

## NO. 016\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate  Rs	2011-2012 Revised Estimate  Rs	2012-2013 Budget Estimate  Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.</b>				
041207	Total - Other Commercial Functions	1,611,087,000	1,607,587,000	2,103,577,000
0412	Total - Commercial Affairs	1,611,087,000	1,607,587,000	2,103,577,000
041	Total - General Economic, Commercial and Labour Affairs	1,611,087,000	1,607,587,000	2,103,577,000
04	Total - Economic Affairs	1,611,087,000	1,607,587,000	2,103,577,000
<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>		<b>1,611,087,000</b>	<b>1,607,587,000</b>	<b>2,103,577,000</b>
<b>TOTAL - DEMAND</b>		<b>4,863,148,000</b>	<b>4,931,187,000</b>	<b>5,049,877,000</b>