

NO. 057- INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

DEMAND NO. 057
(FC21J03)
INFORMATION SERVICES ABROAD

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **INFORMATION SERVICES ABROAD.**

Voted Rs. 513,132,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	456,031,000	461,152,000	513,132,000
	Total	456,031,000	461,152,000	513,132,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	243,149,000	248,270,000	272,572,000
A011	Pay	66,707,000	66,707,000	73,280,000
A011-1	Pay of Officers	(11,511,000)	(11,511,000)	(13,397,000)
A011-2	Pay of Other Staff	(55,196,000)	(55,196,000)	(59,883,000)
A012	Allowances	176,442,000	181,563,000	199,292,000
A012-1	Regular Allowances	(137,179,000)	(137,179,000)	(147,760,000)
A012-2	Other Allowances (Excluding T.A)	(39,263,000)	(44,384,000)	(51,532,000)
A03	Operating Expenses	188,511,000	188,511,000	230,032,000
A04	Employees Retirement Benefits	2,420,000	2,420,000	2,506,000
A06	Transfers	335,000	335,000	722,000
A09	Physical Assets	16,125,000	16,125,000	192,000
A13	Repairs and Maintenance	5,491,000	5,491,000	7,108,000
	Total	456,031,000	461,152,000	513,132,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD**DEMANDS FOR GRANTS**

III.-DETAILS are as follows

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0113	EXTERNAL AFFAIRS :					
011304	INFORMATION SERVICES ABROAD :					
HQ0809	INFORMATION SECTION IN THE CONSULATE					
	GENERAL OF PAKISTAN, DUBAI :					
011304 - A01	Employees Related Expenses			7,979,000	7,979,000	8,229,000
011304 - A011	Pay	5	5	2,015,000	2,015,000	2,015,000
011304 - A011-1	Pay of Officers	(1)	(1)	(380,000)	(380,000)	(380,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,635,000)	(1,635,000)	(1,635,000)
011304 - A012	Allowances			5,964,000	5,964,000	6,214,000
011304 - A012-1	Regular Allowances			(5,549,000)	(5,549,000)	(5,549,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(415,000)	(415,000)	(665,000)
011304 - A03	Operating Expenses			6,334,000	6,334,000	6,932,000
011304 - A032	Communications			535,000	535,000	695,000
011304 - A033	Utilities			555,000	555,000	655,000
011304 - A034	Occupancy Costs			4,310,000	4,310,000	4,310,000
011304 - A036	Motor Vehicles			5,000	5,000	5,000
011304 - A038	Travel & Transportation			416,000	416,000	566,000
011304 - A039	General			513,000	513,000	701,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	20,000
011304 - A063	Entertainment and Gifts			1,000	1,000	20,000
011304 - A09	Physical Assets			151,000	151,000	8,000
011304 - A092	Computer Equipment			50,000	50,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			50,000	50,000	1,000
011304 - A097	Purchase of Furniture & Fixture			50,000	50,000	1,000
011304 - A13	Repairs and Maintenance			190,000	190,000	250,000
011304 - A130	Transport			50,000	50,000	80,000
011304 - A131	Machinery and Equipment			60,000	60,000	70,000
011304 - A132	Furniture and Fixture			35,000	35,000	50,000
011304 - A133	Buildings and Structure			25,000	25,000	30,000
011304 - A137	Computer Equipment			20,000	20,000	20,000
Total - Information Section in the Consulate General of Pakistan, Dubai				14,656,000	14,656,000	15,440,000
HQ0810 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, TURKEY AT ANKARA :						
011304 - A01	Employees Related Expenses			7,766,000	7,766,000	8,166,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A011	Pay	5	5	2,645,000	2,645,000	2,645,000
011304 - A011-1	Pay of Officers	(1)	(1)	(240,000)	(240,000)	(240,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,405,000)	(2,405,000)	(2,405,000)
011304 - A012	Allowances			5,121,000	5,121,000	5,521,000
011304 - A012-1	Regular Allowances			(4,758,000)	(4,758,000)	(5,158,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(363,000)	(363,000)	(363,000)
011304 - A03	Operating Expenses			4,897,000	4,897,000	5,097,000
011304 - A032	Communications			674,000	674,000	674,000
011304 - A033	Utilities			306,000	306,000	306,000
011304 - A034	Occupancy Costs			2,690,000	2,690,000	2,690,000
011304 - A036	Motor Vehicles			105,000	105,000	105,000
011304 - A038	Travel & Transportation			587,000	587,000	687,000
011304 - A039	General			535,000	535,000	635,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	20,000
011304 - A063	Entertainment and Gifts			1,000	1,000	20,000
011304 - A09	Physical Assets			246,000	246,000	8,000
011304 - A092	Computer Equipment			55,000	55,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			80,000	80,000	1,000
011304 - A097	Purchase of Furniture & Fixture			110,000	110,000	1,000
011304 - A13	Repairs and Maintenance			136,000	136,000	200,000
011304 - A130	Transport			50,000	50,000	80,000
011304 - A131	Machinery and Equipment			40,000	40,000	60,000
011304 - A132	Furniture and Fixture			25,000	25,000	35,000
011304 - A133	Buildings and Structure			8,000	8,000	12,000
011304 - A137	Computer Equipment			13,000	13,000	13,000
Total - Information Section in the Embassy of Pakistan, Turkey at Ankara				13,047,000	13,047,000	13,492,000

HQ0811 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, WEST GERMANY AT BERLIN :

011304 - A01	Employees Related Expenses			10,507,000	10,507,000	17,617,000
011304 - A011	Pay	5	5	3,913,000	3,913,000	7,723,000
011304 - A011-1	Pay of Officers	(1)	(1)	(410,000)	(410,000)	(1,420,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,503,000)	(3,503,000)	(6,303,000)
011304 - A012	Allowances			6,594,000	6,594,000	9,894,000
011304 - A012-1	Regular Allowances			(4,600,000)	(4,600,000)	(6,700,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,994,000)	(1,994,000)	(3,194,000)
011304 - A03	Operating Expenses			8,141,000	8,141,000	16,726,000
011304 - A032	Communications			533,000	533,000	618,000
011304 - A033	Utilities			600,000	600,000	680,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A034	Occupancy Costs			5,768,000	5,768,000	12,668,000
011304 - A036	Motor Vehicles			50,000	50,000	50,000
011304 - A038	Travel & Transportation			510,000	510,000	1,130,000
011304 - A039	General			680,000	680,000	1,580,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	20,000
011304 - A063	Entertainment and Gifts			20,000	20,000	20,000
011304 - A09	Physical Assets			166,000	166,000	8,000
011304 - A092	Computer Equipment			40,000	40,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			60,000	60,000	1,000
011304 - A097	Purchase of Furniture & Fixture			65,000	65,000	1,000
011304 - A13	Repairs and Maintenance			150,000	150,000	235,000
011304 - A130	Transport			50,000	50,000	80,000
011304 - A131	Machinery and Equipment			35,000	35,000	55,000
011304 - A132	Furniture and Fixture			30,000	30,000	50,000
011304 - A133	Buildings and Structure			20,000	20,000	30,000
011304 - A137	Computer Equipment			15,000	15,000	20,000
Total -	Information Section in the Embassy of Pakistan, West Germany at Berlin			18,985,000	18,985,000	34,607,000

HQ0812 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, AT CAIRO :

011304 - A01	Employees Related Expenses			5,980,000	5,980,000	6,180,000
011304 - A011	Pay	4	4	1,755,000	1,755,000	1,755,000
011304 - A011-1	Pay of Officers	(1)	(1)	(440,000)	(440,000)	(440,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(1,315,000)	(1,315,000)	(1,315,000)
011304 - A012	Allowances			4,225,000	4,225,000	4,425,000
011304 - A012-1	Regular Allowances			(3,480,000)	(3,480,000)	(3,480,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(745,000)	(745,000)	(945,000)
011304 - A03	Operating Expenses			4,921,000	4,921,000	5,298,000
011304 - A032	Communications			430,000	430,000	530,000
011304 - A033	Utilities			240,000	240,000	300,000
011304 - A034	Occupancy Costs			3,486,000	3,486,000	3,486,000
011304 - A036	Motor Vehicles			35,000	35,000	35,000
011304 - A038	Travel & Transportation			360,000	360,000	470,000
011304 - A039	General			370,000	370,000	477,000
011304 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011304 - A041	Pension			2,000	2,000	2,000
011304 - A06	Transfers			5,000	5,000	20,000
011304 - A063	Entertainment and Gifts			5,000	5,000	20,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A09	Physical Assets			76,000	76,000	8,000
011304 - A092	Computer Equipment			20,000	20,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			25,000	25,000	1,000
011304 - A097	Purchase of Furniture & Fixture			30,000	30,000	1,000
011304 - A13	Repairs and Maintenance			117,000	117,000	165,000
011304 - A130	Transport			35,000	35,000	50,000
011304 - A131	Machinery and Equipment			25,000	25,000	30,000
011304 - A132	Furniture and Fixture			30,000	30,000	50,000
011304 - A133	Buildings and Structure			15,000	15,000	20,000
011304 - A137	Computer Equipment			12,000	12,000	15,000
Total - Information Section in the Embassy of Pakistan, at Cairo				11,101,000	11,101,000	11,673,000

HQ0813 INFORMATION SECTION IN THE HIGH COMMISSION OF PAKISTAN, SRILANKA AT COLOMBO :

011304 - A01	Employees Related Expenses			6,648,000	6,648,000	7,128,000
011304 - A011	Pay	5	5	1,205,000	1,205,000	1,205,000
011304 - A011-1	Pay of Officers	(1)	(1)	(340,000)	(340,000)	(340,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(865,000)	(865,000)	(865,000)
011304 - A012	Allowances			5,443,000	5,443,000	5,923,000
011304 - A012-1	Regular Allowances			(4,598,000)	(4,598,000)	(4,748,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(845,000)	(845,000)	(1,175,000)
011304 - A03	Operating Expenses			5,196,000	5,196,000	5,504,000
011304 - A032	Communications			305,000	305,000	400,000
011304 - A033	Utilities			451,000	451,000	540,000
011304 - A034	Occupancy Costs			3,066,000	3,066,000	3,066,000
011304 - A036	Motor Vehicles			50,000	50,000	50,000
011304 - A038	Travel & Transportation			901,000	901,000	901,000
011304 - A039	General			423,000	423,000	547,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	20,000
011304 - A063	Entertainment and Gifts			1,000	1,000	20,000
011304 - A09	Physical Assets			251,000	251,000	8,000
011304 - A092	Computer Equipment			70,000	70,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			80,000	80,000	1,000
011304 - A097	Purchase of Furniture & Fixture			100,000	100,000	1,000
011304 - A13	Repairs and Maintenance			214,000	214,000	265,000
011304 - A130	Transport			100,000	100,000	100,000
011304 - A131	Machinery and Equipment			55,000	55,000	80,000
011304 - A132	Furniture and Fixture			30,000	30,000	50,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A133	Buildings and Structure			9,000	9,000	15,000
011304 - A137	Computer Equipment			20,000	20,000	20,000
Total -	Information Section in the High Commission of Pakistan, Srilanka at Colombo			12,311,000	12,311,000	12,926,000

HQ0814 INFORMATION SECTION IN THE CONSULATE GENERAL OF PAKISTAN, AT DHAKA :

011304 - A01	Employees Related Expenses			9,083,000	9,083,000	11,215,000
011304 - A011	Pay	5	5	1,265,000	1,265,000	1,265,000
011304 - A011-1	Pay of Officers	(1)	(1)	(500,000)	(500,000)	(500,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(765,000)	(765,000)	(765,000)
011304 - A012	Allowances			7,818,000	7,818,000	9,950,000
011304 - A012-1	Regular Allowances			(6,470,000)	(6,470,000)	(6,470,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,348,000)	(1,348,000)	(3,480,000)
011304 - A03	Operating Expenses			5,164,000	5,164,000	5,592,000
011304 - A032	Communications			356,000	356,000	440,000
011304 - A033	Utilities			216,000	216,000	340,000
011304 - A034	Occupancy Costs			3,400,000	3,400,000	3,400,000
011304 - A036	Motor Vehicles			40,000	40,000	40,000
011304 - A038	Travel & Transportation			641,000	641,000	641,000
011304 - A039	General			511,000	511,000	731,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	20,000
011304 - A063	Entertainment and Gifts			1,000	1,000	20,000
011304 - A09	Physical Assets			81,000	81,000	8,000
011304 - A092	Computer Equipment			30,000	30,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			30,000	30,000	1,000
011304 - A097	Purchase of Furniture & Fixture			20,000	20,000	1,000
011304 - A13	Repairs and Maintenance			145,000	145,000	226,000
011304 - A130	Transport			30,000	30,000	70,000
011304 - A131	Machinery and Equipment			30,000	30,000	50,000
011304 - A132	Furniture and Fixture			30,000	30,000	41,000
011304 - A133	Buildings and Structure			20,000	20,000	30,000
011304 - A137	Computer Equipment			35,000	35,000	35,000
Total	Information Section in the Consulate General of Pakistan, at Dhaka			14,475,000	14,475,000	17,062,000

HQ0815 INFORMATION SECTION IN THE CONSULATE GENERAL OF PAKISTAN, HONG KONG :

011304 - A01	Employees Related Expenses			10,050,000	10,050,000	10,250,000
011304 - A011	Pay	5	5	3,696,000	3,696,000	3,696,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A011-1	Pay of Officers	(1)	(1)	(306,000)	(306,000)	(306,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,390,000)	(3,390,000)	(3,390,000)
011304 - A012	Allowances			6,354,000	6,354,000	6,554,000
011304 - A012-1	Regular Allowances			(5,454,000)	(5,454,000)	(5,454,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(900,000)	(900,000)	(1,100,000)
011304 - A03	Operating Expenses			8,095,000	8,095,000	8,558,000
011304 - A032	Communications			545,000	545,000	645,000
011304 - A033	Utilities			140,000	140,000	200,000
011304 - A034	Occupancy Costs			6,838,000	6,838,000	6,838,000
011304 - A036	Motor Vehicles			20,000	20,000	20,000
011304 - A038	Travel & Transportation			305,000	305,000	405,000
011304 - A039	General			247,000	247,000	450,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			5,000	5,000	20,000
011304 - A063	Entertainment and Gifts			5,000	5,000	20,000
011304 - A09	Physical Assets			160,000	160,000	8,000
011304 - A092	Computer Equipment			60,000	60,000	6,000
011304 - A096	Purchase of Plant & Machinery			50,000	50,000	1,000
011304 - A097	Purchase of Furniture & Fixture			50,000	50,000	1,000
011304 - A13	Repairs and Maintenance			162,000	162,000	207,000
011304 - A130	Transport			50,000	50,000	80,000
011304 - A131	Machinery and Equipment			35,000	35,000	50,000
011304 - A132	Furniture and Fixture			10,000	10,000	10,000
011304 - A133	Buildings and Structure			50,000	50,000	50,000
011304 - A137	Computer Equipment			17,000	17,000	17,000
Total - Information Section in the Consulate General of Pakistan, Hong Kong				18,473,000	18,473,000	19,044,000

HQ0816 INFORMATION SECTION IN THE HIGH COMMISSION OF PAKISTAN, UNITED KINGDOM LONDON :

011304 - A01	Employees Related Expenses			18,229,000	18,229,000	19,360,000
011304 - A011	Pay	8	8	5,210,000	5,210,000	5,210,000
011304 - A011-1	Pay of Officers	(2)	(2)	(935,000)	(935,000)	(935,000)
011304 - A011-2	Pay of Other Staff	(6)	(6)	(4,275,000)	(4,275,000)	(4,275,000)
011304 - A012	Allowances			13,019,000	13,019,000	14,150,000
011304 - A012-1	Regular Allowances			(11,879,000)	(11,879,000)	(12,250,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,140,000)	(1,140,000)	(1,900,000)
011304 - A03	Operating Expenses			15,485,000	15,485,000	20,743,000
011304 - A032	Communications			1,340,000	1,340,000	1,590,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A033	Utilities			681,000	681,000	681,000
011304 - A034	Occupancy Costs			11,065,000	11,065,000	14,009,000
011304 - A036	Motor Vehicles			80,000	80,000	80,000
011304 - A038	Travel & Transportation			721,000	721,000	1,881,000
011304 - A039	General			1,598,000	1,598,000	2,502,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011304 - A041	Pension			1,000	1,000	2,000
011304 - A06	Transfers			20,000	20,000	60,000
011304 - A063	Entertainment and Gifts			20,000	20,000	60,000
011304 - A09	Physical Assets			2,150,000	2,150,000	8,000
011304 - A092	Computer Equipment			150,000	150,000	5,000
011304 - A095	Purchase of Transport			1,800,000	1,800,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
011304 - A097	Purchase of Furniture & Fixture			100,000	100,000	1,000
011304 - A13	Repairs and Maintenance			370,000	370,000	520,000
011304 - A130	Transport			120,000	120,000	200,000
011304 - A131	Machinery and Equipment			120,000	120,000	150,000
011304 - A132	Furniture and Fixture			60,000	60,000	100,000
011304 - A133	Buildings and Structure			30,000	30,000	30,000
011304 - A137	Computer Equipment			40,000	40,000	40,000
Total -	Information Section in the High Commission of Pakistan, United Kingdom London			36,255,000	36,255,000	40,693,000

HQ0817 INFORMATION SECTION IN THE HIGH COMMISSION OF PAKISTAN, INDIA AT NEW DELHI :

011304 - A01	Employees Related Expenses			11,052,000	11,052,000	11,282,000
011304 - A011	Pay	4	4	1,752,000	1,752,000	1,752,000
011304 - A011-1	Pay of Officers	(2)	(2)	(1,300,000)	(1,300,000)	(1,300,000)
011304 - A011-2	Pay of Other Staff	(2)	(2)	(452,000)	(452,000)	(452,000)
011304 - A012	Allowances			9,300,000	9,300,000	9,530,000
011304 - A012-1	Regular Allowances			(8,170,000)	(8,170,000)	(8,300,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,130,000)	(1,130,000)	(1,230,000)
011304 - A03	Operating Expenses			9,483,000	9,483,000	9,533,000
011304 - A032	Communications			675,000	675,000	725,000
011304 - A033	Utilities			631,000	631,000	631,000
011304 - A034	Occupancy Costs			6,017,000	6,017,000	6,017,000
011304 - A036	Motor Vehicles			12,000	12,000	12,000
011304 - A038	Travel & Transportation			730,000	730,000	730,000
011304 - A039	General			1,418,000	1,418,000	1,418,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			50,000	50,000	50,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A063	Entertainment and Gifts			50,000	50,000	50,000
011304 - A09	Physical Assets			751,000	751,000	8,000
011304 - A092	Computer Equipment			150,000	150,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
011304 - A097	Purchase of Furniture & Fixture			500,000	500,000	1,000
011304 - A13	Repairs and Maintenance			640,000	640,000	640,000
011304 - A130	Transport			200,000	200,000	200,000
011304 - A131	Machinery and Equipment			150,000	150,000	150,000
011304 - A132	Furniture and Fixture			150,000	150,000	150,000
011304 - A133	Buildings and Structure			70,000	70,000	70,000
011304 - A137	Computer Equipment			70,000	70,000	70,000
Total -	Information Section in the High Commission of Pakistan, India at New Delhi			21,977,000	21,977,000	21,514,000

HQ0818 INFORMATION SECTION PAKISTAN PERMANENT MISSION TO UNITED NATIONS AT NEWYORK :

011304 - A01	Employees Related Expenses			12,161,000	12,161,000	13,078,000
011304 - A011	Pay	4	4	3,278,000	3,278,000	3,278,000
011304 - A011-1	Pay of Officers	(1)	(1)	(380,000)	(380,000)	(380,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(2,898,000)	(2,898,000)	(2,898,000)
011304 - A012	Allowances			8,883,000	8,883,000	9,800,000
011304 - A012-1	Regular Allowances			(4,883,000)	(4,883,000)	(5,400,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(4,000,000)	(4,000,000)	(4,400,000)
011304 - A03	Operating Expenses			9,784,000	9,784,000	9,464,000
011304 - A032	Communications			760,000	760,000	830,000
011304 - A033	Utilities			200,000	200,000	300,000
011304 - A034	Occupancy Costs			7,015,000	7,015,000	7,015,000
011304 - A035	Operating Leases			700,000	700,000	
011304 - A036	Motor Vehicles			201,000	201,000	201,000
011304 - A038	Travel & Transportation			410,000	410,000	540,000
011304 - A039	General			498,000	498,000	578,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	50,000
011304 - A063	Entertainment and Gifts			1,000	1,000	50,000
011304 - A09	Physical Assets			494,000	494,000	8,000
011304 - A092	Computer Equipment			30,000	30,000	5,000
011304 - A095	Purchase of Transport			442,000	442,000	1,000
011304 - A096	Purchase of Plant & Machinery			20,000	20,000	1,000
011304 - A097	Purchase of Furniture & Fixture			2,000	2,000	1,000
011304 - A13	Repairs and Maintenance			78,000	78,000	175,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A130	Transport			20,000	20,000	70,000
011304 - A131	Machinery and Equipment			20,000	20,000	50,000
011304 - A132	Furniture and Fixture			10,000	10,000	20,000
011304 - A133	Buildings and Structure			8,000	8,000	15,000
011304 - A137	Computer Equipment			20,000	20,000	20,000
Total -	Information Section Pakistan Permanent Mission to United Nations at New York			22,519,000	22,519,000	22,776,000
HQ0819 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, IN FRANCE AT PARIS :						
011304 - A01	Employees Related Expenses			9,757,000	9,757,000	10,180,000
011304 - A011	Pay	5	5	3,065,000	3,065,000	3,065,000
011304 - A011-1	Pay of Officers	(1)	(1)	(405,000)	(405,000)	(405,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,660,000)	(2,660,000)	(2,660,000)
011304 - A012	Allowances			6,692,000	6,692,000	7,115,000
011304 - A012-1	Regular Allowances			(4,722,000)	(4,722,000)	(5,030,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,970,000)	(1,970,000)	(2,085,000)
011304 - A03	Operating Expenses			6,963,000	6,963,000	7,017,000
011304 - A032	Communications			621,000	621,000	690,000
011304 - A033	Utilities			265,000	265,000	265,000
011304 - A034	Occupancy Costs			5,000,000	5,000,000	5,000,000
011304 - A036	Motor Vehicles			91,000	91,000	11,000
011304 - A038	Travel & Transportation			390,000	390,000	390,000
011304 - A039	General			596,000	596,000	661,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	20,000
011304 - A063	Entertainment and Gifts			20,000	20,000	20,000
011304 - A09	Physical Assets			3,481,000	3,481,000	8,000
011304 - A092	Computer Equipment			60,000	60,000	5,000
011304 - A095	Purchase of Transport			3,291,000	3,291,000	1,000
011304 - A096	Purchase of Plant & Machinery			60,000	60,000	1,000
011304 - A097	Purchase of Furniture & Fixture			70,000	70,000	1,000
011304 - A13	Repairs and Maintenance			233,000	233,000	290,000
011304 - A130	Transport			50,000	50,000	70,000
011304 - A131	Machinery and Equipment			50,000	50,000	60,000
011304 - A132	Furniture and Fixture			50,000	50,000	60,000
011304 - A133	Buildings and Structure			33,000	33,000	50,000
011304 - A137	Computer Equipment			50,000	50,000	50,000
Total -	Information Section in the Embassy of Pakistan, in France at Paris			20,455,000	20,455,000	17,516,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0820 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, CHINA AT BEIJING :						
011304 - A01	Employees Related Expenses			9,240,000	9,240,000	9,840,000
011304 - A011	Pay	5	5	2,032,000	2,032,000	2,032,000
011304 - A011-1	Pay of Officers	(1)	(1)	(395,000)	(395,000)	(395,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,637,000)	(1,637,000)	(1,637,000)
011304 - A012	Allowances			7,208,000	7,208,000	7,808,000
011304 - A012-1	Regular Allowances			(5,598,000)	(5,598,000)	(5,998,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,610,000)	(1,610,000)	(1,810,000)
011304 - A03	Operating Expenses			5,781,000	5,781,000	6,071,000
011304 - A032	Communications			715,000	715,000	715,000
011304 - A033	Utilities			580,000	580,000	630,000
011304 - A034	Occupancy Costs			2,800,000	2,800,000	3,000,000
011304 - A036	Motor Vehicles			40,000	40,000	50,000
011304 - A038	Travel & Transportation			820,000	820,000	835,000
011304 - A039	General			826,000	826,000	841,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	20,000
011304 - A063	Entertainment and Gifts			20,000	20,000	20,000
011304 - A09	Physical Assets			341,000	341,000	8,000
011304 - A092	Computer Equipment			110,000	110,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			30,000	30,000	1,000
011304 - A097	Purchase of Furniture & Fixture			200,000	200,000	1,000
011304 - A13	Repairs and Maintenance			165,000	165,000	215,000
011304 - A130	Transport			50,000	50,000	80,000
011304 - A131	Machinery and Equipment			40,000	40,000	50,000
011304 - A132	Furniture and Fixture			25,000	25,000	35,000
011304 - A133	Buildings and Structure			30,000	30,000	30,000
011304 - A137	Computer Equipment			20,000	20,000	20,000
Total - Information Section in the Embassy of Pakistan, China at Beijing				15,548,000	15,548,000	16,155,000

HQ0821 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, IRAN AT TEHRAN :

011304 - A01	Employees Related Expenses			6,949,000	6,949,000	8,075,000
011304 - A011	Pay	5	5	2,229,000	2,229,000	2,395,000
011304 - A011-1	Pay of Officers	(1)	(1)	(394,000)	(394,000)	(500,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,835,000)	(1,835,000)	(1,895,000)
011304 - A012	Allowances			4,720,000	4,720,000	5,680,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A012-1	Regular Allowances			(4,300,000)	(4,300,000)	(4,940,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(420,000)	(420,000)	(740,000)
011304 - A03	Operating Expenses			3,205,000	3,205,000	3,660,000
011304 - A032	Communications			350,000	350,000	430,000
011304 - A033	Utilities			128,000	128,000	168,000
011304 - A034	Occupancy Costs			1,957,000	1,957,000	1,957,000
011304 - A036	Motor Vehicles			72,000	72,000	72,000
011304 - A038	Travel & Transportation			311,000	311,000	451,000
011304 - A039	General			387,000	387,000	582,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	50,000
011304 - A063	Entertainment and Gifts			20,000	20,000	50,000
011304 - A09	Physical Assets			3,055,000	3,055,000	8,000
011304 - A092	Computer Equipment			15,000	15,000	5,000
011304 - A095	Purchase of Transport			3,000,000	3,000,000	1,000
011304 - A096	Purchase of Plant & Machinery			20,000	20,000	1,000
011304 - A097	Purchase of Furniture & Fixture			20,000	20,000	1,000
011304 - A13	Repairs and Maintenance			72,000	72,000	230,000
011304 - A130	Transport			20,000	20,000	70,000
011304 - A131	Machinery and Equipment			20,000	20,000	70,000
011304 - A132	Furniture and Fixture			20,000	20,000	40,000
011304 - A133	Buildings and Structure			10,000	10,000	30,000
011304 - A137	Computer Equipment			2,000	2,000	20,000
Total - Information Section in the Embassy of Pakistan, Iran at Tehran				13,302,000	13,302,000	12,024,000

HQ0822 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, JAPAN AT TOKYO :

011304 - A01	Employees Related Expenses			18,093,000	18,093,000	18,633,000
011304 - A011	Pay	4	4	6,863,000	6,863,000	6,863,000
011304 - A011-1	Pay of Officers	(1)	(1)	(413,000)	(413,000)	(413,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(6,450,000)	(6,450,000)	(6,450,000)
011304 - A012	Allowances			11,230,000	11,230,000	11,770,000
011304 - A012-1	Regular Allowances			(8,557,000)	(8,557,000)	(8,797,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,673,000)	(2,673,000)	(2,973,000)
011304 - A03	Operating Expenses			3,593,000	3,593,000	3,593,000
011304 - A032	Communications			1,002,000	1,002,000	1,002,000
011304 - A033	Utilities			764,000	764,000	764,000
011304 - A034	Occupancy Costs			1,000	1,000	1,000
011304 - A036	Motor Vehicles			137,000	137,000	137,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts 2011-12	2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A038	Travel & Transportation			1,045,000	1,045,000	1,045,000
011304 - A039	General			644,000	644,000	644,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			60,000	60,000	60,000
011304 - A063	Entertainment and Gifts			60,000	60,000	60,000
011304 - A09	Physical Assets			216,000	216,000	8,000
011304 - A092	Computer Equipment			115,000	115,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			40,000	40,000	1,000
011304 - A097	Purchase of Furniture & Fixture			60,000	60,000	1,000
011304 - A13	Repairs and Maintenance			842,000	842,000	843,000
011304 - A130	Transport			200,000	200,000	200,000
011304 - A131	Machinery and Equipment			40,000	40,000	40,000
011304 - A132	Furniture and Fixture			40,000	40,000	41,000
011304 - A133	Buildings and Structure			552,000	552,000	552,000
011304 - A137	Computer Equipment			10,000	10,000	10,000
Total - Information Section in the Embassy of Pakistan, Japan at Tokyo				22,805,000	22,805,000	23,138,000

HQ0823 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, AT WASHINGTON :

011304 - A01	Employees Related Expenses			18,645,000	18,645,000	19,045,000
011304 - A011	Pay	7	7	5,113,000	5,113,000	5,113,000
011304 - A011-1	Pay of Officers	(2)	(2)	(878,000)	(878,000)	(878,000)
011304 - A011-2	Pay of Other Staff	(5)	(5)	(4,235,000)	(4,235,000)	(4,235,000)
011304 - A012	Allowances			13,532,000	13,532,000	13,932,000
011304 - A012-1	Regular Allowances			(9,131,000)	(9,131,000)	(9,231,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(4,401,000)	(4,401,000)	(4,701,000)
011304 - A03	Operating Expenses			10,454,000	10,454,000	10,454,000
011304 - A032	Communications			1,120,000	1,120,000	1,120,000
011304 - A033	Utilities			695,000	695,000	695,000
011304 - A034	Occupancy Costs			7,000,000	7,000,000	7,000,000
011304 - A036	Motor Vehicles			131,000	131,000	131,000
011304 - A038	Travel & Transportation			471,000	471,000	471,000
011304 - A039	General			1,037,000	1,037,000	1,037,000
011304 - A06	Transfers			1,000	1,000	21,000
011304 - A063	Entertainment and Gifts			1,000	1,000	21,000
011304 - A09	Physical Assets			231,000	231,000	8,000
011304 - A092	Computer Equipment			110,000	110,000	5,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			60,000	60,000	1,000
011304 - A097	Purchase of Furniture & Fixture			60,000	60,000	1,000
011304 - A13	Repairs and Maintenance			424,000	424,000	424,000
011304 - A130	Transport			200,000	200,000	200,000
011304 - A131	Machinery and Equipment			60,000	60,000	60,000
011304 - A132	Furniture and Fixture			50,000	50,000	50,000
011304 - A133	Buildings and Structure			100,000	100,000	100,000
011304 - A137	Computer Equipment			14,000	14,000	14,000
Total -	Information Section in the Embassy of Pakistan, at Washington			29,755,000	29,755,000	29,952,000
HQ0824 EXPENDITURE ON TRANSFER AND HOME LEAVE PASSAGE AND CHILDREN PASSAGE :						
011304 - A03	Operating Expenses			15,576,000	15,576,000	31,000,000
011304 - A038	Travel & Transportation			15,576,000	15,576,000	31,000,000
Total -	Expenditure on Transfer and Home Leave Passage and Children Passage			15,576,000	15,576,000	31,000,000
HQ0825 EXPENDITURE ON GRATUITIES TO THE LOCAL EMPLOYEES ABROAD :						
011304 - A04	Employees Retirement Benefits			2,400,000	2,400,000	2,484,000
011304 - A041	Pension			2,400,000	2,400,000	2,484,000
Total -	Expenditure on Gratuities to the Local Employees Abroad			2,400,000	2,400,000	2,484,000
HQ0826 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, JEDDAH :						
011304 - A01	Employees Related Expenses			9,867,000	9,867,000	10,217,000
011304 - A011	Pay	5	5	2,961,000	2,961,000	2,961,000
011304 - A011-1	Pay of Officers	(1)	(1)	(492,000)	(492,000)	(492,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,469,000)	(2,469,000)	(2,469,000)
011304 - A012	Allowances			6,906,000	6,906,000	7,256,000
011304 - A012-1	Regular Allowances			(6,036,000)	(6,036,000)	(6,236,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(870,000)	(870,000)	(1,020,000)
011304 - A03	Operating Expenses			4,632,000	4,632,000	4,977,000
011304 - A032	Communications			630,000	630,000	670,000
011304 - A033	Utilities			240,000	240,000	240,000
011304 - A034	Occupancy Costs			2,900,000	2,900,000	2,900,000
011304 - A036	Motor Vehicles			35,000	35,000	35,000
011304 - A038	Travel & Transportation			465,000	465,000	595,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts 2011-12	2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A039	General			362,000	362,000	537,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	20,000
011304 - A063	Entertainment and Gifts			1,000	1,000	20,000
011304 - A09	Physical Assets			251,000	251,000	8,000
011304 - A092	Computer Equipment			20,000	20,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			50,000	50,000	1,000
011304 - A097	Purchase of Furniture & Fixture			180,000	180,000	1,000
011304 - A13	Repairs and Maintenance			285,000	285,000	345,000
011304 - A130	Transport			150,000	150,000	150,000
011304 - A131	Machinery and Equipment			30,000	30,000	50,000
011304 - A132	Furniture and Fixture			30,000	30,000	60,000
011304 - A133	Buildings and Structure			55,000	55,000	55,000
011304 - A137	Computer Equipment			20,000	20,000	30,000
Total - Information Section in the Embassy of Pakistan, Jeddah				15,037,000	15,037,000	15,568,000

HQ0827 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, MASCOV :

011304 - A01	Employees Related Expenses			8,660,000	8,660,000	9,210,000
011304 - A011	Pay	4	4	2,660,000	2,660,000	2,660,000
011304 - A011-1	Pay of Officers	(1)	(1)	(450,000)	(450,000)	(450,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(2,210,000)	(2,210,000)	(2,210,000)
011304 - A012	Allowances			6,000,000	6,000,000	6,550,000
011304 - A012-1	Regular Allowances			(4,950,000)	(4,950,000)	(5,400,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,050,000)	(1,050,000)	(1,150,000)
011304 - A03	Operating Expenses			8,147,000	8,147,000	8,442,000
011304 - A032	Communications			393,000	393,000	490,000
011304 - A033	Utilities			215,000	215,000	215,000
011304 - A034	Occupancy Costs			6,800,000	6,800,000	6,800,000
011304 - A036	Motor Vehicles			10,000	10,000	10,000
011304 - A038	Travel & Transportation			340,000	340,000	410,000
011304 - A039	General			389,000	389,000	517,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	1,000
011304 - A063	Entertainment & Gifts			1,000	1,000	1,000
011304 - A09	Physical Assets			171,000	171,000	8,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A092	Computer Equipment			30,000	30,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			70,000	70,000	1,000
011304 - A097	Purchase of Furniture & Fixture			70,000	70,000	1,000
011304 - A13	Repairs and Maintenance			320,000	320,000	385,000
011304 - A130	Transport			120,000	120,000	150,000
011304 - A131	Machinery and Equipment			60,000	60,000	80,000
011304 - A132	Furniture and Fixture			60,000	60,000	75,000
011304 - A133	Buildings and Structure			50,000	50,000	50,000
011304 - A137	Computer Equipment			30,000	30,000	30,000
Total -	Information Section in the Embassy of Pakistan, Mascow			17,300,000	17,300,000	18,047,000

HQ2605 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, KABUL :

011304 - A01	Employees Related Expenses			7,663,000	7,663,000	8,018,000
011304 - A011	Pay	4	4	871,000	871,000	871,000
011304 - A011-1	Pay of Officers	(1)	(1)	(406,000)	(406,000)	(406,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(465,000)	(465,000)	(465,000)
011304 - A012	Allowances			6,792,000	6,792,000	7,147,000
011304 - A012-1	Regular Allowances			(6,096,000)	(6,096,000)	(6,296,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(696,000)	(696,000)	(851,000)
011304 - A03	Operating Expenses			7,786,000	7,786,000	10,146,000
011304 - A032	Communications			260,000	260,000	325,000
011304 - A033	Utilities			430,000	430,000	430,000
011304 - A034	Occupancy Costs			6,465,000	6,465,000	8,465,000
011304 - A036	Motor Vehicles			10,000	10,000	10,000
011304 - A038	Travel & Transportation			320,000	320,000	420,000
011304 - A039	General			301,000	301,000	496,000
011304 - A06	Transfers			15,000	15,000	20,000
011304 - A063	Entertainment & Gifts			15,000	15,000	20,000
011304 - A09	Physical Assets			106,000	106,000	8,000
011304 - A092	Computer Equipment			40,000	40,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			35,000	35,000	1,000
011304 - A097	Purchase of Furniture & Fixture			30,000	30,000	1,000
011304 - A13	Repairs and Maintenance			100,000	100,000	200,000
011304 - A130	Transport			30,000	30,000	70,000
011304 - A131	Machinery and Equipment			30,000	30,000	60,000
011304 - A132	Furniture and Fixture			20,000	20,000	30,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A133	Buildings and Structure			10,000	10,000	20,000
011304 - A137	Computer Equipment			10,000	10,000	20,000
Total - Information Section in the Embassy of Pakistan, Kabul				15,670,000	15,670,000	18,392,000

HQ3306 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, BRUSSELS :

011304 - A01	Employees Related Expenses			10,843,000	10,843,000	15,663,000
011304 - A011	Pay	5	5	1,800,000	1,800,000	3,937,000
011304 - A011-1	Pay of Officers	(1)	(1)	(500,000)	(500,000)	(1,000,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,300,000)	(1,300,000)	(2,937,000)
011304 - A012	Allowances			9,043,000	9,043,000	11,726,000
011304 - A012-1	Regular Allowances			(4,036,000)	(4,036,000)	(5,019,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(5,007,000)	(5,007,000)	(6,707,000)
011304 - A03	Operating Expenses			9,564,000	9,564,000	11,205,000
011304 - A032	Communications			600,000	600,000	600,000
011304 - A033	Utilities			353,000	353,000	353,000
011304 - A034	Occupancy Costs			7,501,000	7,501,000	9,001,000
011304 - A036	Motor Vehicles			67,000	67,000	67,000
011304 - A038	Travel & Transportation			382,000	382,000	382,000
011304 - A039	General			661,000	661,000	802,000
011304 - A06	Transfers			55,000	55,000	55,000
011304 - A063	Entertainment & Gifts			55,000	55,000	55,000
011304 - A09	Physical Assets			194,000	194,000	8,000
011304 - A092	Computer Equipment			23,000	23,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	1,000
011304 - A097	Purchase of Furniture & Fixture			70,000	70,000	1,000
011304 - A13	Repairs and Maintenance			199,000	199,000	270,000
011304 - A130	Transport			60,000	60,000	80,000
011304 - A131	Machinery and Equipment			40,000	40,000	60,000
011304 - A132	Furniture and Fixture			35,000	35,000	50,000
011304 - A133	Buildings and Structure			32,000	32,000	40,000
011304 - A137	Computer Equipment			32,000	32,000	40,000
Total - Information Section in the Embassy of Pakistan, Brussels				20,855,000	20,855,000	27,201,000

HQ3308 INFORMATION SECTION IN THE CONSULATE GENERAL OF PAKISTAN, SINGAPORE :

011304 - A01	Employees Related Expenses			8,021,000	8,021,000	8,418,000
--------------	----------------------------	--	--	-----------	-----------	-----------

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A011	Pay	5	5	2,316,000	2,316,000	2,316,000
011304 - A011-1	Pay of Officers	(1)	(1)	(486,000)	(486,000)	(486,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,830,000)	(1,830,000)	(1,830,000)
011304 - A012	Allowances			5,705,000	5,705,000	6,102,000
011304 - A012-1	Regular Allowances			(4,103,000)	(4,103,000)	(4,300,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,602,000)	(1,602,000)	(1,802,000)
011304 - A03	Operating Expenses			11,584,000	11,584,000	11,804,000
011304 - A032	Communications			480,000	480,000	570,000
011304 - A033	Utilities			161,000	161,000	161,000
011304 - A034	Occupancy Costs			10,000,000	10,000,000	10,000,000
011304 - A036	Motor Vehicles			35,000	35,000	35,000
011304 - A038	Travel & Transportation			501,000	501,000	501,000
011304 - A039	General			407,000	407,000	537,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	1,000
011304 - A063	Entertainment & Gifts			1,000	1,000	1,000
011304 - A09	Physical Assets			2,792,000	2,792,000	8,000
011304 - A092	Computer Equipment			80,000	80,000	5,000
011304 - A095	Purchase of Transport			2,582,000	2,582,000	1,000
011304 - A096	Purchase of Plant & Machinery			60,000	60,000	1,000
011304 - A097	Purchase of Furniture & Fixture			70,000	70,000	1,000
011304 - A13	Repairs and Maintenance			148,000	148,000	210,000
011304 - A130	Transport			20,000	20,000	50,000
011304 - A131	Machinery and Equipment			30,000	30,000	40,000
011304 - A132	Furniture and Fixture			40,000	40,000	50,000
011304 - A133	Buildings and Structure			25,000	25,000	30,000
011304 - A137	Computer Equipment			33,000	33,000	40,000
Total -	Information Section in the Consulate General of Pakistan, Singapore			22,547,000	22,547,000	20,442,000

**HQ3337 INFORMATION SECTION IN THE HIGH COMMISSION
FOR PAKISTAN, KUALA LUMPUR :**

011304 - A01	Employees Related Expenses			7,921,000	7,921,000	8,277,000
011304 - A011	Pay	5	5	2,027,000	2,027,000	2,027,000
011304 - A011-1	Pay of Officers	(1)	(1)	(350,000)	(350,000)	(350,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,677,000)	(1,677,000)	(1,677,000)
011304 - A012	Allowances			5,894,000	5,894,000	6,250,000
011304 - A012-1	Regular Allowances			(4,693,000)	(4,693,000)	(4,900,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,201,000)	(1,201,000)	(1,350,000)
011304 - A03	Operating Expenses			4,123,000	4,123,000	4,537,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A032	Communications			320,000	320,000	445,000
011304 - A033	Utilities			171,000	171,000	230,000
011304 - A034	Occupancy Costs			2,943,000	2,943,000	2,943,000
011304 - A036	Motor Vehiles			43,000	43,000	43,000
011304 - A038	Travel & Transportation			227,000	227,000	327,000
011304 - A039	General			419,000	419,000	549,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	20,000
011304 - A063	Entertainment & Gifts			1,000	1,000	20,000
011304 - A09	Physical Assets			191,000	191,000	8,000
011304 - A092	Computer Equipment			50,000	50,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			60,000	60,000	1,000
011304 - A097	Purchase of Furniture & Fixture			80,000	80,000	1,000
011304 - A13	Repairs and Maintenance			140,000	140,000	210,000
011304 - A130	Transport			40,000	40,000	70,000
011304 - A131	Machinery and Equipment			30,000	30,000	50,000
011304 - A132	Furniture and Fixture			30,000	30,000	40,000
011304 - A133	Buildings and Structure			20,000	20,000	30,000
011304 - A137	Computer Equipment			20,000	20,000	20,000
Total -	Information Section in the High Commission for Pakistan, Kuala Lumpur			12,377,000	12,377,000	13,053,000

HQ3352 INFORMATION SECTION IN THE PAKISTAN

HIGH COMMISSION, OTTAWA :

011304 - A01	Employees Related Expenses			11,293,000	16,414,000	14,001,000
011304 - A011	Pay	5	5	3,690,000	3,690,000	3,690,000
011304 - A011-1	Pay of Officers	(1)	(1)	(450,000)	(450,000)	(450,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,240,000)	(3,240,000)	(3,240,000)
011304 - A012	Allowances			7,603,000	12,724,000	10,311,000
011304 - A012-1	Regular Allowances			(6,330,000)	(6,330,000)	(6,430,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,273,000)	(6,394,000)	(3,881,000)
011304 - A03	Operating Expenses			8,768,000	8,768,000	12,228,000
011304 - A032	Communications			855,000	855,000	1,025,000
011304 - A033	Utilities			280,000	280,000	330,000
011304 - A034	Occupancy Costs			6,201,000	6,201,000	9,201,000
011304 - A038	Travel & Transportation			691,000	691,000	691,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A039	General			741,000	741,000	981,000
011304 - A04	Employees Retirement Benefits					1,000
011304 - A041	Pension					1,000
011304 - A06	Transfers					99,000
011304 - A063	Entertainment & Gifts					99,000
011304 - A09	Physical Assets			270,000	270,000	8,000
011304 - A092	Computer Equipment			100,000	100,000	5,000
011304 - A095	Purchase of Transport			5,000	5,000	1,000
011304 - A096	Purchase of Plant & Machinery			65,000	65,000	1,000
011304 - A097	Purchase of Furniture & Fixture			100,000	100,000	1,000
011304 - A13	Repairs and Maintenance			172,000	172,000	310,000
011304 - A130	Transport			80,000	80,000	100,000
011304 - A131	Machinery and Equipment			30,000	30,000	80,000
011304 - A132	Furniture and Fixture			50,000	50,000	80,000
011304 - A133	Buildings and Structure			2,000	2,000	30,000
011304 - A137	Computer Equipment			10,000	10,000	20,000
Total - Information Section in the Pakistan High Commission, Ottawa				20,503,000	25,624,000	26,647,000

HQ3363 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, PAREP KUWAIT :

011304 - A01	Employees Related Expenses			9,198,000	9,198,000	9,957,000
011304 - A011	Pay	5	5	2,926,000	2,926,000	2,926,000
011304 - A011-1	Pay of Officers	(1)	(1)	(231,000)	(231,000)	(231,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,695,000)	(2,695,000)	(2,695,000)
011304 - A012	Allowances			6,272,000	6,272,000	7,031,000
011304 - A012-1	Regular Allowances			(4,791,000)	(4,791,000)	(5,350,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,481,000)	(1,481,000)	(1,681,000)
011304 - A03	Operating Expenses			6,136,000	6,136,000	6,407,000
011304 - A032	Communications			590,000	590,000	670,000
011304 - A033	Utilities			200,000	200,000	250,000
011304 - A034	Occupancy Costs			4,349,000	4,349,000	4,326,000
011304 - A036	Motor Vehicles			25,000	25,000	25,000
011304 - A038	Travel & Transportation			505,000	505,000	505,000
011304 - A039	General			467,000	467,000	631,000
011304 - A09	Physical Assets			96,000	96,000	8,000
011304 - A092	Computer Equipment			50,000	50,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			25,000	25,000	1,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A097	Purchase of Furniture & Fixture			20,000	20,000	1,000
011304 - A13	Repairs and Maintenance			75,000	75,000	135,000
011304 - A130	Transport			25,000	25,000	40,000
011304 - A131	Machinery and Equipment			15,000	15,000	30,000
011304 - A132	Furniture and Fixture			15,000	15,000	25,000
011304 - A133	Buildings and Structure			10,000	10,000	20,000
011304 - A137	Computer Equipment			10,000	10,000	20,000
Total -	Information Section in the Embassy of					
	Pakistan, Parep Kuwait			15,505,000	15,505,000	16,507,000

**HQ3364 INFORMATION SECTION IN THE HIGH COMMISSION
OF PAKISTAN, JAKARTA :**

011304 - A01	Employees Related Expenses			7,544,000	7,544,000	10,533,000
011304 - A011	Pay	4	4	1,420,000	1,420,000	1,880,000
011304 - A011-1	Pay of Officers	(1)	(1)	(430,000)	(430,000)	(700,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(990,000)	(990,000)	(1,180,000)
011304 - A012	Allowances			6,124,000	6,124,000	8,653,000
011304 - A012-1	Regular Allowances			(3,995,000)	(3,995,000)	(6,324,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,129,000)	(2,129,000)	(2,329,000)
011304 - A03	Operating Expenses			4,699,000	4,699,000	5,044,000
011304 - A032	Communications			410,000	410,000	490,000
011304 - A033	Utilities			335,000	335,000	400,000
011304 - A034	Occupancy Costs			3,002,000	3,002,000	3,002,000
011304 - A036	Motor Vehicles			37,000	37,000	37,000
011304 - A038	Travel & Transportation			360,000	360,000	430,000
011304 - A039	General			555,000	555,000	685,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			35,000	35,000	35,000
011304 - A063	Entertainment and Gifts			35,000	35,000	35,000
011304 - A09	Physical Assets			204,000	204,000	8,000
011304 - A092	Computer Equipment			48,000	48,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			70,000	70,000	1,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.				
011304 - A097	Purchase of Furniture & Fixture	85,000	85,000	1,000
011304 - A13	Repairs and Maintenance	114,000	114,000	158,000
011304 - A130	Transport	30,000	30,000	50,000
011304 - A131	Machinery and Equipment	25,000	25,000	40,000
011304 - A132	Furniture and Fixture	25,000	25,000	25,000
011304 - A133	Buildings and Structure	23,000	23,000	23,000
011304 - A137	Computer Equipment	11,000	11,000	20,000
Total -	Information Section in the High Commission of Pakistan, Jakarta	12,597,000	12,597,000	15,779,000
011304	Total - Information Services Abroad	456,031,000	461,152,000	513,132,000
0113	Total-External Affairs	456,031,000	461,152,000	513,132,000
011	Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	456,031,000	461,152,000	513,132,000
01	Total - General Public Service	456,031,000	461,152,000	513,132,000
	Total - Chief Accounts Officer (Ministry of Foreign Affairs)	456,031,000	461,152,000	513,132,000
	TOTAL - DEMAND	456,031,000	461,152,000	513,132,000