

SECTION XX
MINISTRY OF LAW AND JUSTICE

2012-2013
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Law and Justice.

Current expenditure on Revenue Account

_____	Law, Justice and Parliamentary Affairs Division	_____
72.	Law and Justice Division	372,993
73.	Other Expenditure of Law and Justice Division	2,356,746
74.	District Judiciary, Islamabad Capital Territory	212,395
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Total :		2,942,134
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NO. __- LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ____
(FC21M24)

LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION**.

Voted Rs _____

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and			
	Fiscal Affairs, External Affairs	234,494,000	234,001,000	
036	Administration of Public Order	295,485,000	293,265,000	
	Total	529,979,000	527,266,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	249,817,000	249,817,000	
A011	Pay	107,615,000	107,615,000	
A011-1	Pay of Officers	(69,624,000)	(69,624,000)	
A011-2	Pay of Other Staff	(37,991,000)	(37,991,000)	
A012	Allowances	142,202,000	142,202,000	
A012-1	Regular Allowances	(115,396,000)	(115,396,000)	
A012-2	Other Allowances (Excluding T. A)	(26,806,000)	(26,806,000)	
A03	Operating Expenses	206,084,000	204,498,000	
A04	Employees' Retirement Benefits	3,300,000	3,300,000	
A05	Grants, Subsidies and Write off Loans	55,943,000	55,943,000	
A06	Transfers	1,300,000	1,040,000	
A09	Physical Assets	9,200,000	9,200,000	
A13	Repairs and Maintenance	4,335,000	3,468,000	
	Total	529,979,000	527,266,000	

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

III. DETAILS are as follows :-

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE:				
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND				
	FISCAL AFFAIRS, EXTERNAL AFFAIRS:				
0111	EXECUTIVE AND LEGISLATIVE ORGANS:				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS:				
ID5332 PARLIAMENTARY AFFAIRS, ISLAMABAD:					
011101- A01	Employees Related Expenses		43,491,000	43,491,000	
011101- A011	Pay	103	13,906,000	13,906,000	
011101- A011-1	Pay of Officers	(23)	(7,521,000)	(7,521,000)	
011101- A011-2	Pay of Other Staff	(80)	(6,385,000)	(6,385,000)	
011101- A012	Allowances		29,585,000	29,585,000	
011101- A012-1	Regular Allowances		(18,489,000)	(18,489,000)	
011101- A012-2	Other Allowances (Excluding T. A)		(11,096,000)	(11,096,000)	
011101- A03	Operating Expenses		16,732,000	16,572,000	
011101- A032	Communications		2,406,000	2,406,000	
011101- A033	Utilities		3,000	3,000	
011101- A034	Occupancy Costs		2,572,000	2,572,000	
011101- A038	Travel & Transportation		8,820,000	8,820,000	
011101- A039	General		2,931,000	2,771,000	
011101- A04	Employees' Retirement Benefits		800,000	800,000	
011101- A041	Pension		800,000	800,000	
011101- A05	Grants, Subsidies and Write off of Loans		511,000	511,000	
011101- A052	Grants-Domestic		511,000	511,000	
011101- A06	Transfers		400,000	320,000	
011101- A063	Entertainment & Gifts		400,000	320,000	
011101- A09	Physical Assets		2,000,000	2,000,000	
011101- A092	Computer Equipment		100,000	100,000	
011101- A095	Purchase of Transport		1,500,000	1,500,000	
011101- A096	Purchase of Plant & Machinery		200,000	200,000	
011101- A097	Purchase of Furniture & Fixture		200,000	200,000	
011101- A13	Repairs and Maintenance		1,264,000	1,011,000	
011101- A130	Transport		800,000	640,000	
011101- A131	Machinery and Equipment		250,000	200,000	

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

011101- A132	Furniture and Fixture	50,000	40,000	
011101- A137	Computer Equipment	164,000	131,000	
Total-Parliamentary Affairs, Islamabad		65,198,000	64,705,000	

ID5333 PAYMENT TO PARLIAMENTARY SECRETARIES:

011101- A01	Employees' Related Expenses	37,040,000	37,040,000	
011101- A011	Pay 41	17,961,000	17,961,000	
011101- A011-1	Pay of Officers (41)	(17,961,000)	(17,961,000)	
011101- A012	Allowances	19,079,000	19,079,000	
011101- A012-1	Regular Allowances	(18,929,000)	(18,929,000)	
011101- A012-2	Other Allowances (Excluding T. A)	(150,000)	(150,000)	
011101- A03	Operating Expenses	132,256,000	132,256,000	
011101- A038	Travel & Transportation	132,256,000	132,256,000	

Total-Payment to Parliamentary Secretaries 169,296,000 169,296,000

011101	Total-Parliamentary/Legislative Affairs	234,494,000	234,001,000	
0111	Total-Executive and Legislative Organs	234,494,000	234,001,000	
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	234,494,000	234,001,000	
01	Total-General Public Service	234,494,000	234,001,000	

03 PUBLIC ORDER AND SAFETY AFFAIRS:

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

ID5327 LAW AND JUSTICE, ISLAMABAD:

036101- A01	Employees Related Expenses	169,286,000	169,286,000	
036101- A011	Pay 494	75,748,000	75,748,000	

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
036101- A011-1	Pay of Officers	(105)	(44,142,000)	(44,142,000)	
036101- A011-2	Pay of Other Staff	(389)	(31,606,000)	(31,606,000)	
036101- A012	Allowances		93,538,000	93,538,000	
036101- A012-1	Regular Allowances		(77,978,000)	(77,978,000)	
036101- A012-2	Other Allowances (Excluding T. A)		(15,560,000)	(15,560,000)	
036101- A03	Operating Expenses		48,361,000	46,935,000	
036101- A032	Communications		7,050,000	7,050,000	
036101- A033	Utilities		430,000	344,000	
036101- A034	Occupancy Costs		12,101,000	12,101,000	
036101- A036	Motor Vehicles		150,000	150,000	
036101- A038	Travel & Transportation		14,303,000	13,563,000	
036101- A039	General		14,327,000	13,727,000	
036101- A04	Employees' Retirement Benefits		2,500,000	2,500,000	
036101- A041	Pension		2,500,000	2,500,000	
036101- A05	Grants, Subsidies and Write off Loans		4,000,000	4,000,000	
036101- A052	Grants-Domestic		4,000,000	4,000,000	
036101- A06	Transfers		900,000	720,000	
036101- A063	Entertainment & Gifts		900,000	720,000	
036101- A09	Physical Assets		7,200,000	7,200,000	
036101- A092	Computer Equipment		850,000	850,000	
036101- A095	Purchase of Transport		5,000,000	5,000,000	
036101- A096	Purchase of Plant & Machinery		1,000,000	1,000,000	
036101- A097	Purchase of Furniture & Fixture		350,000	350,000	
036101- A13	Repairs and Maintenance		3,071,000	2,457,000	
036101- A130	Transport		1,700,000	1,360,000	
036101- A131	Machinery and Equipment		600,000	480,000	
036101- A132	Furniture and Fixture		200,000	160,000	
036101- A133	Buildings and Structure		21,000	17,000	
036101- A137	Computer Equipment		550,000	440,000	
Total-Law and Justice, Islamabad			235,318,000	233,098,000	

ID5329 DISCRETIONARY GRANT BY
THE MINISTER OF STATE:

036101- A05	Grants, Subsidies and Write off Loans	400,000	400,000
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NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS		DEMANDS FOR GRANTS		
DIVISION		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
036101- A052	Grants-Domestic	400,000	400,000	
	Total-Discretionary Grant by the			
	Minister of State	400,000	400,000	
ID5330 DISCRETIONARY GRANT BY THE MINISTER:				
036101- A05	Grants, Subsidies and Write off Loans	600,000	600,000	
036101- A052	Grants-Domestic	600,000	600,000	
	Total-Discretionary Grant by the Minister	600,000	600,000	
ID5331 FEDERAL JUDICIAL ACADEMY, ISLAMABAD:				
036101- A05	Grants, Subsidies and Write off Loans	48,932,000	48,932,000	
036101- A052	Grants-Domestic	48,932,000	48,932,000	
	Total-Federal Judicial Academy,			
	Islamabad	48,932,000	48,932,000	
036101	Total-Secretariat/Administration	285,250,000	283,030,000	
0361	Total-Administration	285,250,000	283,030,000	
036	Total-Administration of Public Order	285,250,000	283,030,000	
03	Total-Public Order and Safety Affairs	285,250,000	283,030,000	
	Total-Accountant General Pakistan			
	Revenues	519,744,000	517,031,000	

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

LO0867 DISCRETIONARY GRANT BY THE CHIEF JUSTICE
LAHORE HIGH COURT, LAHORE:

036101- A05	Grants, Subsidies and Write off Loans	600,000	600,000
036101- A052	Grants-Domestic	600,000	600,000
	Total-Discretionary Grant by the Chief Justice Lahore High Court, Lahore	600,000	600,000
036101	Total-Secretariat/Administration	600,000	600,000
0361	Total-Administration	600,000	600,000
036	Total-Administration of Public Order	600,000	600,000
03	Total-Public Order and Safety Affairs	600,000	600,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	600,000	600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

PR0780 DISCRETIONARY GRANT BY THE CHIEF JUSTICE
PESHAWAR HIGH COURT, PESHAWAR:

036101- A05	Grants, Subsidies and Write off Loans	300,000	300,000
036101- A052	Grants-Domestic	300,000	300,000
	Total-Discretionary Grant by the Chief Justice Peshawar High Court, Peshawar	300,000	300,000

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.				
036101	Total-Secretariat/Administration	300,000	300,000	
0361	Total-Administration	300,000	300,000	
036	Total-Administration of Public Order	300,000	300,000	
03	Total-Public Order and Safety Affairs	300,000	300,000	
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar		300,000	300,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

**KA0989 DISCRETIONARY GRANT BY THE CHIEF JUSTICE
SINDH HIGH COURT, KARACHI:**

036101- A05	Grants, Subsidies and Write off Loans	400,000	400,000	
036101- A052	Grants-Domestic	400,000	400,000	
Total-Discretionary Grant by the Chief Justice Sindh High Court, Karachi		400,000	400,000	
036101	Total-Secretariat/Administration	400,000	400,000	
0361	Total-Administration	400,000	400,000	
036	Total-Administration of Public Order	400,000	400,000	
03	Total-Public Order and Safety Affairs	400,000	400,000	
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		400,000	400,000	

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

QA0484 DISCRETIONARY GRANT BY THE CHIEF JUSTICE
BALOCHISTAN HIGH COURT, QUETTA:

036101- A05	Grants, Subsidies and Write off Loans	200,000	200,000
036101- A052	Grants-Domestic	200,000	200,000
Total-Discretionary Grant by the Chief Justice Balochistan High Court, Quetta		200,000	200,000
036101	Total-Secretariat/Administration	200,000	200,000
0361	Total-Administration	200,000	200,000
036	Total-Administration of Public Order	200,000	200,000
03	Total-Public Order and Safety Affairs	200,000	200,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta		200,000	200,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

HQ3414 LAW AND JUSTICE CONTRIBUTION ISLAMABAD:

036101- A03	Operating Expenses	8,735,000	8,735,000
036101- A039	General	8,735,000	8,735,000
Total-Law and Justice Contribution Islamabad		8,735,000	8,735,000

NO. ____- FC21M24 LAW, JUSTICE AND PARLIAMENTARY AFFAIRS
DIVISION

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)---Concl'd.			
036101	Total-Secretariat/Administration	8,735,000	8,735,000	
0361	Total-Administration	8,735,000	8,735,000	
036	Total-Administration of Public Order	8,735,000	8,735,000	
03	Total-Public Order and Safety Affairs	8,735,000	8,735,000	
	Total-Chief Accounts Officer (Ministry of Foreign Affairs)	8,735,000	8,735,000	
	TOTAL-DEMAND	529,979,000	527,266,000	