

## SECTION IX

MINISTRY OF FINANCE, REVENUE AND  
PLANNING AND DEVELOPMENT2012-2013  
Budget  
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of  
Finance, Revenue and Planning and Development

## Current Expenditure on Revenue Account

28.	Finance Division	950,000
29.	Controller General of Accounts	3,386,480
30.	Pakistan Mint	316,878
31.	National Savings	1,621,211
32.	Other Expenditure of Finance Division	8,246,500
33.	Superannuation Allowances and Pensions	129,066,762
34.	Grants-in-Aid and Miscellaneous Adjustments between the Federal and Provincial Governments	84,238,771
35.	Subsidies and Miscellaneous Expenditure	465,251,943
36.	Higher Education Commission	32,778,298
37.	Revenue Division	211,814
38.	Federal Board of Revenue	2,420,476
39.	Customs	4,665,038
40.	Inland Revenue	7,452,645
41.	Planning and Development Division	1,086,848
Total		741,693,664

## NO. 028.\_ FINANCE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 028**  
**(FC21F05)**  
**FINANCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **FINANCE DIVISION**.

**Voted                      Rs.                      950,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	715,819,000	862,588,000	950,000,000
<b>Total</b>		<b>715,819,000</b>	<b>862,588,000</b>	<b>950,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>489,197,000</b>	<b>626,907,000</b>	<b>691,657,000</b>
A011	Pay	188,800,000	303,800,000	305,432,000
A011-1	Pay of Officers	(89,112,000)	(134,112,000)	(140,428,000)
A011-2	Pay of Other Staff	(99,688,000)	(169,688,000)	(165,004,000)
A012	Allowances	300,397,000	323,107,000	386,225,000
A012-1	Regular Allowances	(221,318,000)	(242,028,000)	(258,727,000)
A012-2	Other Allowances (Excluding TA)	(79,079,000)	(81,079,000)	(127,498,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>176,288,000</b>	<b>187,230,000</b>	<b>181,902,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>8,420,000</b>	<b>8,420,000</b>	<b>8,420,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,725,000</b>	<b>5,725,000</b>	<b>6,225,000</b>
<b>A06</b>	<b>Transfers</b>	<b>10,150,000</b>	<b>8,120,000</b>	<b>38,941,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>14,406,000</b>	<b>14,656,000</b>	<b>10,749,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>11,633,000</b>	<b>11,530,000</b>	<b>12,106,000</b>
<b>Total</b>		<b>715,819,000</b>	<b>862,588,000</b>	<b>950,000,000</b>

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12 2012-13		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS :					
ID1013	FINANCE DIVISION (MAIN):					
011204 - A01	Employees Related Expenses			391,053,000	528,763,000	548,536,000
011204 - A011	Pay	1254	1335	146,772,000	261,772,000	232,736,000
011204 - A011-1	Pay of Officers	(325)	(328)	(76,587,000)	(121,587,000)	(112,517,000)
011204 - A011-2	Pay of Other Staff	(929)	(1007)	(70,185,000)	(140,185,000)	(120,219,000)
011204 - A012	Allowances			244,281,000	266,991,000	315,800,000
011204 - A012-1	Regular Allowances			(177,449,000)	(198,159,000)	(206,179,000)
011204 - A012-2	Other Allowances (Excluding TA)			(66,832,000)	(68,832,000)	(109,621,000)
011204 - A03	Operating Expenses			130,967,000	142,626,000	135,781,000
011204 - A032	Communications			18,951,000	20,151,000	5,601,000
011204 - A033	Utilities			780,000	624,000	685,000
011204 - A034	Occupancy Costs			48,200,000	58,719,000	44,661,000
011204 - A038	Travel & Transportation			37,575,000	33,860,000	45,734,000
011204 - A039	General			25,461,000	29,272,000	39,100,000
011204 - A04	Employees Retirement Benefits			8,000,000	8,000,000	8,000,000
011204 - A041	Pension			8,000,000	8,000,000	8,000,000
011204 - A05	Grants, Subsidies and Write off Loans			3,500,000	3,500,000	4,000,000
011204 - A052	Grants-Domestic			3,500,000	3,500,000	4,000,000
011204 - A06	Transfers			10,000,000	8,000,000	38,791,000
011204 - A063	Entertainment & Gifts			10,000,000	8,000,000	38,791,000
011204 - A09	Physical Assets			7,500,000	7,750,000	6,101,000
011204 - A092	Computer Equipment			3,300,000	3,550,000	3,500,000
011204 - A095	Purchase of Transport			2,000,000	2,000,000	1,000
011204 - A096	Purchase of Plant and Machinery			1,600,000	1,600,000	2,000,000
011204 - A097	Purchase of Furniture and Fixture			600,000	600,000	600,000
011204 - A13	Repairs and Maintenance			5,980,000	6,184,000	6,680,000
011204 - A130	Transport			3,000,000	2,400,000	2,000,000
011204 - A131	Machinery and Equipment			2,500,000	2,000,000	2,500,000

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
011204 - A132	Furniture and Fixture		100,000	780,000	800,000
011204 - A133	Buildings and Structure		100,000	80,000	500,000
011204 - A137	Computer Equipment		280,000	924,000	880,000

**Total - Finance Division (Main)**


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<b>557,000,000</b>	<b>704,823,000</b>	<b>747,889,000</b>
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**ID1016 DISCRETIONARY GRANT BY THE  
FEDERAL MINISTER FOR FINANCE  
AND REVENUE :**

<b>011204 - A05</b>	<b>Grants, Subsidies and Write Off Loans</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
011204 - A052	Grants-Domestic		600,000	600,000	600,000

**Total - Discretionary Grant by the Federal  
Minister for Finance and Revenue**


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<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
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**ID1028 FINANCE DIVISION (MILITARY) :**

<b>011204 - A01</b>	<b>Employees Related Expenses</b>		<b>70,230,000</b>	<b>70,230,000</b>	<b>103,035,000</b>
011204 - A011	Pay	309 309	28,000,000	28,000,000	54,890,000
011204 - A011-1	Pay of Officers	(61) (61)	(10,000,000)	(10,000,000)	(24,789,000)
011204 - A011-2	Pay of Other Staff	(248) (248)	(18,000,000)	(18,000,000)	(30,101,000)
011204 - A012	Allowances		42,230,000	42,230,000	48,145,000
011204 - A012-1	Regular Allowances		(33,930,000)	(33,930,000)	(36,145,000)
011204 - A012-2	Other Allowances (Excluding TA)		(8,300,000)	(8,300,000)	(12,000,000)
<b>011204 - A03</b>	<b>Operating Expenses</b>		<b>21,720,000</b>	<b>21,034,000</b>	<b>20,626,000</b>
011204 - A032	Communications		3,105,000	3,105,000	3,235,000
011204 - A033	Utilities		30,000	30,000	30,000
011204 - A034	Occupancy Costs		10,040,000	10,034,000	12,001,000
011204 - A038	Travel & Transportation		4,340,000	3,940,000	2,940,000
011204 - A039	General		4,205,000	3,925,000	2,420,000
<b>011204 - A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
011204 - A041	Pension		400,000	400,000	400,000

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>011204 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
011204 - A052	Grants-Domestic	1,200,000	1,200,000	1,200,000
<b>011204 - A06</b>	<b>Transfers</b>	<b>150,000</b>	<b>120,000</b>	<b>150,000</b>
011204 - A063	Entertainment & Gifts	150,000	120,000	150,000
<b>011204 - A09</b>	<b>Physical Assets</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>2,400,000</b>
011204 - A092	Computer Equipment	300,000	300,000	300,000
011204 - A095	Purchase of Transport	2,000,000	2,000,000	1,200,000
011204 - A096	Purchase of Plant and Machinery	1,500,000	1,500,000	500,000
011204 - A097	Purchase of Furniture and Fixture	1,000,000	1,000,000	400,000
<b>011204 - A13</b>	<b>Repairs and Maintenance</b>	<b>1,500,000</b>	<b>1,200,000</b>	<b>850,000</b>
011204 - A130	Transport	500,000	400,000	250,000
011204 - A131	Machinery and Equipment	500,000	400,000	200,000
011204 - A132	Furniture and Fixture	200,000	160,000	200,000
011204 - A137	Computer Equipment	300,000	240,000	200,000
<b>Total - Finance Division (Military)</b>		<b>100,000,000</b>	<b>98,984,000</b>	<b>128,661,000</b>
<b>ID2620 DISCRETIONARY GRANT BY MINISTER OF STATE FOR FINANCE:</b>				
<b>011204 - A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
011204 - A052	Grants-Domestic	400,000	400,000	400,000
<b>Total - Discretionary Grant by Minister of State for Finance</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
011204	Total - Administration of Financial Affairs	658,000,000	804,807,000	877,550,000
0112	Total - Financial and Fiscal Affairs	658,000,000	804,807,000	877,550,000

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>					
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		658,000,000	804,807,000	877,550,000
01	Total - General Public Service		658,000,000	804,807,000	877,550,000
<b>Total - Accountant General Pakistan Revenues</b>			<b>658,000,000</b>	<b>804,807,000</b>	<b>877,550,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS,  
FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0112 FINANCIAL AND FISCAL AFFAIRS :  
011204 ADMINISTRATION OF FINANCIAL AFFAIRS :

KA0077 DFA (P&S) AND OSD (INDUSTRIES),  
KARACHI :

<b>011204 - A01</b>	<b>Employees Related Expenses</b>			<b>2,626,000</b>	<b>2,626,000</b>	<b>3,604,000</b>
011204 - A011	Pay	8	8	1,294,000	1,294,000	1,980,000
011204 - A011-1	Pay of Officers	(2)	(2)	(691,000)	(691,000)	(1,146,000)
011204 - A011-2	Pay of Other Staff	(6)	(6)	(603,000)	(603,000)	(834,000)
011204 - A012	Allowances			1,332,000	1,332,000	1,624,000
011204 - A012-1	Regular Allowances			(1,270,000)	(1,270,000)	(1,362,000)
011204 - A012-2	Other Allowances (Excluding TA)			(62,000)	(62,000)	(262,000)
<b>011204 - A03</b>	<b>Operating Expenses</b>			<b>919,000</b>	<b>888,000</b>	<b>1,234,000</b>
011204 - A032	Communications			85,000	85,000	105,000
011204 - A033	Utilities			50,000	40,000	60,000
011204 - A034	Occupancy Costs			600,000	600,000	861,000
011204 - A038	Travel & Transportation			125,000	109,000	145,000
011204 - A039	General			59,000	54,000	63,000
<b>011204 - A04</b>	<b>Employees Retirement Benefits</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
011204 - A041	Pension			20,000	20,000	20,000

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>					
<b>011204 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
011204 - A052	Grants-Domestic		25,000	25,000	25,000
<b>011204 - A09</b>	<b>Physical Assets</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
011204 - A092	Computer Equipment		25,000	25,000	25,000
011204 - A096	Purchase of Plant & Machinery		50,000	50,000	50,000
<b>011204 - A13</b>	<b>Repairs and Maintenance</b>		<b>35,000</b>	<b>28,000</b>	<b>42,000</b>
011204 - A131	Machinery and Equipment		12,000	10,000	14,000
011204 - A132	Furniture and Fixtures		8,000	6,000	10,000
011204 - A137	Computer Equipment		15,000	12,000	18,000
<b>Total - DFA (P&amp;S) and OSD (Industries), Karachi</b>			<b>3,700,000</b>	<b>3,662,000</b>	<b>5,000,000</b>
011204	Total - Administration of Financial Affairs		3,700,000	3,662,000	5,000,000
0112	Total - Financial and Fiscal Affairs		3,700,000	3,662,000	5,000,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		3,700,000	3,662,000	5,000,000
01	Total - General Public Service		3,700,000	3,662,000	5,000,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>			<b>3,700,000</b>	<b>3,662,000</b>	<b>5,000,000</b>

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS,  
FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :  
0112 FINANCIAL AND FISCAL AFFAIRS :  
011204 ADMINISTRATION OF FINANCIAL AFFAIRS :

HQ0387 ECONOMIC MINISTER & FINANCIAL ADVISOR,  
WASHINGTON USA :

<b>011204 - A01</b>	<b>Employees Related Expenses</b>			<b>9,894,000</b>	<b>9,894,000</b>	<b>16,270,000</b>
011204 - A011	Pay	4	4	6,700,000	6,700,000	9,800,000

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.</b>						
011204 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(700,000)	(800,000)
011204 - A011-2	Pay of Other Staff	(3)	(3)	(6,000,000)	(6,000,000)	(9,000,000)
011204 - A012	Allowances			3,194,000	3,194,000	6,470,000
011204 - A012-1	Regular Allowances			(1,394,000)	(1,394,000)	(4,065,000)
011204 - A012-2	Other Allowances (Excluding TA)			(1,800,000)	(1,800,000)	(2,405,000)
<b>011204 - A03</b>	<b>Operating Expenses</b>			<b>9,375,000</b>	<b>9,375,000</b>	<b>8,530,000</b>
011204 - A032	Communications			1,410,000	1,410,000	1,210,000
011204 - A033	Utilities			1,370,000	1,370,000	1,460,000
011204 - A036	Motor Vehicles			350,000	350,000	350,000
011204 - A038	Travel & Transportation			1,927,000	1,927,000	1,570,000
011204 - A039	General			4,318,000	4,318,000	3,940,000
<b>011204 - A09</b>	<b>Physical Assets</b>			<b>950,000</b>	<b>950,000</b>	<b>1,050,000</b>
011204 - A092	Computer Equipment			250,000	250,000	200,000
011204 - A096	Purchase of Plant and Machinery			400,000	400,000	470,000
011204 - A097	Purchase of Furniture and Fixture			300,000	300,000	380,000
<b>011204 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,900,000</b>	<b>1,900,000</b>	<b>2,000,000</b>
011204 - A130	Transport			500,000	500,000	500,000
011204 - A131	Machinery and Equipment			250,000	250,000	200,000
011204 - A132	Furniture and Fixture			50,000	50,000	50,000
011204 - A133	Buildings and Structure			1,100,000	1,100,000	1,250,000
<b>Total - Economic Minister &amp; Financial</b>				<b>22,119,000</b>	<b>22,119,000</b>	<b>27,850,000</b>
<b>Advisor, Washington, USA</b>						

HQ3305 ECONOMIC MINISTER, EMBASSY OF  
PAKISTAN, TOKYO, JAPAN :

<b>011204 - A01</b>	<b>Employees Related Expenses</b>			<b>7,478,000</b>	<b>7,478,000</b>	<b>9,580,000</b>
011204 - A011	Pay	3	3	3,422,000	3,422,000	3,714,000
011204 - A011-1	Pay of Officers	(1)	(1)	(422,000)	(422,000)	(464,000)
011204 - A011-2	Pay of Other Staff	(2)	(2)	(3,000,000)	(3,000,000)	(3,250,000)
011204 - A012	Allowances			4,056,000	4,056,000	5,866,000
011204 - A012-1	Regular Allowances			(2,906,000)	(2,906,000)	(4,656,000)
011204 - A012-2	Other Allowances (Excluding TA)			(1,150,000)	(1,150,000)	(1,210,000)
<b>011204 - A03</b>	<b>Operating Expenses</b>			<b>6,072,000</b>	<b>6,072,000</b>	<b>6,478,000</b>
011204 - A032	Communications			1,340,000	1,340,000	1,420,000



## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.</b>					
011204 - A033	Utilities		815,000	815,000	851,000
011204 - A034	Occupancy Costs		2,000	2,000	2,000
011204 - A038	Travel & Transportation		2,113,000	2,113,000	2,283,000
011204 - A039	General		1,802,000	1,802,000	1,922,000
<b>011204 - A09</b>	<b>Physical Assets</b>		<b>600,000</b>	<b>600,000</b>	<b>622,000</b>
011204 - A095	Purchase of Transport		200,000	200,000	182,000
011204 - A096	Purchase of Plant and Machinery		200,000	200,000	220,000
011204 - A097	Purchase of Furniture and Fixture		200,000	200,000	220,000
<b>011204 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,850,000</b>	<b>1,850,000</b>	<b>1,930,000</b>
011204 - A130	Transport		1,000,000	1,000,000	1,040,000
011204 - A131	Machinery and Equipment		200,000	200,000	210,000
011204 - A132	Furniture and Fixture		50,000	50,000	50,000
011204 - A133	Buildings and Structure		600,000	600,000	630,000
<b>Total - Economic Minister, Embassy of Pakistan, Tokyo, Japan</b>			<b>16,000,000</b>	<b>16,000,000</b>	<b>18,610,000</b>

HQ3355 ECONOMIC MINISTER, EMBASSY  
OF PAKISTAN, BEIJING, CHINA :

<b>011204 - A01</b>	<b>Employees Related Expenses</b>			<b>7,916,000</b>	<b>7,916,000</b>	<b>10,632,000</b>
011204 - A011	Pay	4	4	2,612,000	2,612,000	2,312,000
011204 - A011-1	Pay of Officers	(1)	(1)	(712,000)	(712,000)	(712,000)
011204 - A011-2	Pay of Other Staff	(3)	(3)	(1,900,000)	(1,900,000)	(1,600,000)
011204 - A012	Allowances			5,304,000	5,304,000	8,320,000
011204 - A012-1	Regular Allowances			(4,369,000)	(4,369,000)	(6,320,000)
011204 - A012-2	Other Allowances (Excluding TA)			(935,000)	(935,000)	(2,000,000)
<b>011204 - A03</b>	<b>Operating Expenses</b>			<b>7,235,000</b>	<b>7,235,000</b>	<b>9,253,000</b>
011204 - A032	Communications			459,000	459,000	551,000
011204 - A033	Utilities			511,000	511,000	531,000
011204 - A034	Occupancy Costs			4,448,000	4,448,000	5,000,000
011204 - A036	Motor Vehicles			60,000	60,000	210,000
011204 - A038	Travel & Transportation			665,000	665,000	1,575,000
011204 - A039	General			1,092,000	1,092,000	1,386,000
<b>011204 - A09</b>	<b>Physical Assets</b>			<b>481,000</b>	<b>481,000</b>	<b>501,000</b>
011204 - A095	Purchase of Transport			1,000	1,000	1,000

## NO. 028.\_ FC21F05-FINANCE DIVISION

## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl.</b>				
011204 - A096	Purchase of Plant and Machinery	300,000	300,000	300,000
011204 - A097	Purchase of Furniture and Fixture	180,000	180,000	200,000
<b>011204 - A13</b>	<b>Repairs and Maintenance</b>	<b>368,000</b>	<b>368,000</b>	<b>604,000</b>
011204 - A130	Transport	70,000	70,000	220,000
011204 - A131	Machinery and Equipment	70,000	70,000	100,000
011204 - A132	Furniture and Fixture	20,000	20,000	50,000
011204 - A133	Buildings and Structure	100,000	100,000	100,000
011204 - A137	Computer Equipment	108,000	108,000	134,000
<b>Total - Economic Minister, Embassy of Pakistan, Beijing, China</b>		<b>16,000,000</b>	<b>16,000,000</b>	<b>20,990,000</b>
011204	Total - Administration of Financial Affairs	54,119,000	54,119,000	67,450,000
0112	Total - Financial and Fiscal Affairs	54,119,000	54,119,000	67,450,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	54,119,000	54,119,000	67,450,000
01	Total - General Public Service	54,119,000	54,119,000	67,450,000
<b>Total - Chief Accounts Officer, (Ministry of Foreign Affairs)</b>		<b>54,119,000</b>	<b>54,119,000</b>	<b>67,450,000</b>
<b>TOTAL - DEMAND</b>		<b>715,819,000</b>	<b>862,588,000</b>	<b>950,000,000</b>