

**NO 058- OTHER EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**

DEMANDS FOR GRANTS

DEMAND NO 058

(FC21Y14)

OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs. 4,183,650,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
047	Other Industries	39,690,000		
082	Cultural Services	199,804,000	79,201,000	
083	Broadcasting and Publishing	2,733,347,000	3,449,067,000	4,183,650,000
Total		2,972,841,000	3,528,268,000	4,183,650,000
OBJECT CLASSIFICATION :				
A03	Operating Expenses	269,680,000	660,400,000	379,650,000
A05	Grants, Subsidies and Write off Loans	2,703,161,000	2,867,868,000	3,804,000,000
Total		2,972,841,000	3,528,268,000	4,183,650,000

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III.-DETAILS are as follows

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047202	TOURISM			
ID5608	GRANTS TO PAKISTAN TOURISM DEVELOPMENT CORPORATION FOR MAINTENANCE OF TIC'S :			
047202 - A05	Grants, Subsidies and Write off Loans	39,690,000		
047202 - A052	Grants-Domestic	39,690,000		
Total -	Grants to Pakistan Tourism Development Corporation for Maintenance of TIC's	39,690,000		
047202	Total-Tourism	39,690,000		
0472	Total-Other Industries	39,690,000		
047	Total-Other Industries	39,690,000		
04	Total-Economic Affairs	39,690,000		
08	RECREATION, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
ID5609	NATIONAL INSTITUTE OF FOLK & TRADITIONAL HERITAGE (LOK VIRSA) :			
082105 - A05	Grants, Subsidies and Write off Loans	60,000,000	24,000,000	
082105 - A052	Grants-Domestic	60,000,000	24,000,000	
Total -	National Institute of Folk & Traditional Heritage (Lok Virsa)	60,000,000	24,000,000	
ID5610	PAKISTAN NATIONAL COUNCIL OF THE ARTS, ISLAMABAD :			
082105 - A05	Grants, Subsidies and Write off Loans	136,404,000	54,561,000	

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
082105 - A052	Grants-Domestic	136,404,000	54,561,000	
Total -	Pakistan National Council of the Arts Islamabad	136,404,000	54,561,000	
ID5611	REPERTORY THEATER :			
082105 - A05	Grants, Subsidies and Write off Loans	300,000	60,000	
082105 - A052	Grants-Domestic	300,000	60,000	
Total -	Repertory Theater	300,000	60,000	
ID5612	NATIONAL PUPPET THEATER :			
082105 - A05	Grants, Subsidies and Write off Loans	400,000	80,000	
082105 - A052	Grants-Domestic	400,000	80,000	
Total -	National Puppet Theater	400,000	80,000	
ID5613	SHAKIR ALI MUSEUM, LAHORE :			
082105 - A05	Grants, Subsidies and Write off Loans	200,000	40,000	
082105 - A052	Grants-Domestic	200,000	40,000	
Total -	Shakir Ali Museum Lahore	200,000	40,000	
ID5614	ARTS COUNCIL OF PAKISTAN CULTURAL BODIES :			
082105 - A05	Grants, Subsidies and Write off Loans	200,000		
082105 - A052	Grants-Domestic	200,000		
Total -	Arts Council of Pakistan Cultural Bodies	200,000		
ID5615	CHILDREN ART WORKSHOP, ISLAMABAD :			
082105 - A05	Grants, Subsidies and Write off Loans	200,000	40,000	
082105 - A052	Grants-Domestic	200,000	40,000	
Total -	Children Art Workshop, Islamabad	200,000	40,000	

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID5616	NATIONAL PERFORMING ART GROUP, KARACHI :			
082105 - A05	Grants, Subsidies and Write off Loans	2,100,000	420,000	
082105 - A052	Grants-Domestic	2,100,000	420,000	
	Total - National Performing Art Group, Karachi	2,100,000	420,000	
082105	Total-Promotion of Cultural Activities	199,804,000	79,201,000	
0821	Total-Cultural Services	199,804,000	79,201,000	
082	Total-Cultural Services	199,804,000	79,201,000	
083	BROADCASTING AND PUBLISHING :			
0831	BROADCASTING AND PUBLISHING :			
083101	GRANTS FOR BROADCASTING AND PUBLISHING :			
ID1360	PAKISTAN BROADCASTING CORPORATION :			
083101 - A05	Grants, Subsidies and Write off Loans	2,101,000,000	2,401,000,000	3,400,000,000
083101 - A052	Grants-Domestic	2,101,000,000	2,401,000,000	3,400,000,000
	Total-Pakistan Broadcasting Corporation	2,101,000,000	2,401,000,000	3,400,000,000
ID3828	PRESS COUNCIL OF PAKISTAN			
083101 - A05	Grants, Subsidies and Write off Loans	10,000,000	35,000,000	23,000,000
083101 - A052	Grants-Domestic	10,000,000	35,000,000	23,000,000
	Total - Press Council of Pakistan	10,000,000	35,000,000	23,000,000
083101	Total-Grants for Broadcasting and Publishing	2,111,000,000	2,436,000,000	3,423,000,000
083120	OTHERS :			
083120 - A03	Operating Expenses	269,680,000	660,400,000	379,650,000
083120 - A039	General	269,680,000	660,400,000	379,650,000
ID1357	Special Publicity Fund	84,570,000	143,570,000	100,000,000
ID1358	Secret Service Expenditure	10,000,000	10,000,000	12,000,000

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	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd			
ID1359 Pakistan Institute of National Affairs (PINA) Islamabad	1,200,000	1,200,000	1,200,000
ID1361 Internews	1,100,000	1,100,000	2,400,000
ID1363 Institute of Regional Studies (IRS)	28,890,000	28,890,000	31,000,000
ID1376 News Network International (NNI)	2,400,000	2,400,000	3,000,000
ID1377 To International Islamic News Agency (I.I.N.A)	150,000	150,000	150,000
ID1378 To Associated Press of Pakistan	250,000	250,000	250,000
ID1379 To United Press of Pakistan	120,000	120,000	250,000
ID1380 To Pakistan Press International	1,800,000	1,800,000	2,000,000
ID1383 Asian News Network (ANN) Islamabad	2,400,000	2,400,000	2,400,000
ID2100 Online	2,400,000	2,400,000	3,000,000
ID3088 To SANA	2,200,000	880,000	
ID3089 To INP	2,200,000	440,000	
ID5637 Reimbursement of Recurring Expenses to PTVC	130,000,000	374,800,000	130,000,000
ID6265 Operational Expenditure of PTV Multan Center		90,000,000	90,000,000
ID6325 Right to Information			2,000,000
Total	269,680,000	660,400,000	379,650,000
ID1369 ASSOCIATED PRESS OF PAKISTAN CORPORATION :			
083120 - A05 Grants, Subsidies and Write off Loans	352,667,000	352,667,000	381,000,000
083120 - A052 Grants-Domestic	352,667,000	352,667,000	381,000,000
Total - Associated Press of Pakistan Corporation	352,667,000	352,667,000	381,000,000
083120 Total-Others	622,347,000	1,013,067,000	760,650,000
0831 Total-Broadcasting and Publishing	2,733,347,000	3,449,067,000	4,183,650,000
083 Total-Broadcasting, and Publishing	2,733,347,000	3,449,067,000	4,183,650,000
08 Total-Recreation, Culture and Religion	2,933,151,000	3,528,268,000	4,183,650,000
Total-Accountant General Pakistan Revenues	2,972,841,000	3,528,268,000	4,183,650,000
TOTAL-DEMAND	2,972,841,000	3,528,268,000	4,183,650,000