

NO. 071.-GILGIT- BALTISTAN

DEMANDS FOR GRANTS

DEMAND NO. 071
(FC21G04)
GILGIT- BALTISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **GILGIT- BALTISTAN**:

Voted **Rs 211,057,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
019	General Public Services not Elsewhere Defined	8,264,794,000	100,000,000	211,057,000
041	General Economic, Commercial & Labour Affair	5,838,000	5,838,000	
Total		8,270,632,000	105,838,000	211,057,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	3,763,000	3,763,000	
A011	Pay	1,769,000	1,769,000	
A011-1	Pay of Officers	(300,000)	(300,000)	
A011-2	Pay of Other Staff	(1,469,000)	(1,469,000)	
A012	Allowances	1,994,000	1,994,000	
A012-1	Regular Allowances	(1,654,000)	(1,654,000)	
A012-2	Other Allowances (Excluding T. A)	(340,000)	(340,000)	
A03	Operating Expenses	1,200,000	1,200,000	
A04	Employees Retirement Benefits	20,000	20,000	
A05	Grants, Subsidies and Write off Loans	8,264,994,000	100,200,000	211,057,000
A09	Physical Assets	5,000	5,000	
A13	Repairs and Maintenance	650,000	650,000	
Total		8,270,632,000	105,838,000	211,057,000

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III-DETAILS are as follows:

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
ID5624	GILGIT-BALTISTAN COUNCIL :			
019120- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	211,057,000
019120- A052	Grants-Domestic	100,000,000	100,000,000	211,057,000
	Total-Gilgit-Baltistan Council	100,000,000	100,000,000	211,057,000
019120	Total-Others	100,000,000	100,000,000	211,057,000
0191	Total-General Public Services Not Elsewhere Defined	100,000,000	100,000,000	211,057,000
019	Total-General Public Services Not Elsewhere Defined	100,000,000	100,000,000	211,057,000
01	Total-General Public Service	100,000,000	100,000,000	211,057,000
	Total-Accountant General Pakistan Revenues	100,000,000	100,000,000	211,057,000

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No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT**01 GENERAL PUBLIC SERVICE:****019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:****0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:****019120 OTHERS:****GL0751 GOVERNMENT OF GILGIT-BALTISTAN:**

019120- A05	Grants, Subsidies and Write off Loans	8,164,794,000	
019120- A052	Grants-Domestic	8,164,794,000	
Total-Government of Gilgit-Baltistan		8,164,794,000	
019120	Total-Others	8,164,794,000	
0191	Total-General Public Services Not Elsewhere Defined	8,164,794,000	
019	Total-General Public Services Not Elsewhere Defined	8,164,794,000	
01	Total-General Public Service	8,164,794,000	

04 ECONOMIC AFFAIRS :**041 GENERAL ECONOMIC, COMMERCIAL & LABOUR AFFAIRS :****0411 GENERAL ECONOMIC AFFAIRS :****041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY****GL0797 ARCHAEOLOGICAL MUSEM, GILGIT**

041102 A01	Employees Related Expenses	3,763,000	3,763,000
041102 A011	Pay	18	1,769,000
041102 A011-1	Pay of Officers	(1)	(300,000)
041102 A011-2	Pay of Other Staff	(17)	(1,469,000)

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT--Concl.				
041102- A012	Allowances	1,994,000	1,994,000	
041102- A012-1	Regular Allowances	(1,654,000)	(1,654,000)	
041102- A012-2	Other Allowances (Excluding T. A)	(340,000)	(340,000)	
041102- A03	Operating Expenses	1,200,000	1,200,000	
041102- A032	Communications	65,000	65,000	
041102- A033	Utilities	420,000	420,000	
041102- A034	Occuancy Costs	250,000	250,000	
041102- A038	Travel & Transportation	325,000	325,000	
041102- A039	General	140,000	140,000	
041102- A04	Employees Retirement Benefits	20,000	20,000	
041102- A041	Pension	20,000	20,000	
041102- A05	Grants, Subsidies and Write off Loans	200,000	200,000	
041102- A052	Grants-Domestic	200,000	200,000	
041102- A09	Physical Assets	5,000	5,000	
041102- A096	Purchase of Plant & Machinery	3,000	3,000	
041102- A097	Purchase of Furniture & Fixture	2,000	2,000	
041102- A13	Repairs and Maintenance	650,000	650,000	
041102- A130	Transport	30,000	30,000	
041102- A131	Machinery and Equipment	10,000	10,000	
041102- A132	Furniture and Fixture	10,000	10,000	
041102- A133	Buildings and Structure	600,000	600,000	
Total - Archaeological Museum, Gilgit		5,838,000	5,838,000	
041102	Total - Anthropological, Archaeological and Other Sociological Survey	5,838,000	5,838,000	
0411	Total - General Economic Affairs	5,838,000	5,838,000	
041	Total - General Economic, Commercial and Labour Affairs	5,838,000	5,838,000	
04	Total - Economic Affairs	5,838,000	5,838,000	
Total - Accountant General Pakistan Revenues, Sub Office, Gilgit		8,170,632,000	5,838,000	
TOTAL - DEMAND		8,270,632,000	105,838,000	211,057,000