

**NO. 034.\_ GRANTS-IN-AID AND MISCELLANEOUS  
ADJUSTMENTS BETWEEN THE FEDERAL  
AND PROVINCIAL GOVERNMENTS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 034  
(FC21G01)(FC24G01)  
GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS  
BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Expenses in connection with **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS.**

<b>Total</b>	<b>Rs. 84,238,771,000</b>
<i>(Charged)</i>	<i>Rs. 11,000,000,000</i>
<i>(Voted)</i>	<i>Rs. 73,238,771,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	55,430,012,000	76,535,803,000	84,238,771,000
<b>Total</b>		<b>55,430,012,000</b>	<b>76,535,803,000</b>	<b>84,238,771,000</b>
<i>(Charged)</i>		<i>9,000,000,000</i>	<i>9,000,000,000</i>	<i>11,000,000,000</i>
<i>(Voted)</i>		<i>46,430,012,000</i>	<i>67,535,803,000</i>	<i>73,238,771,000</i>
<b>OBJECT CLASSIFICATION</b>				
A05	Grants, Subsidies and Write off Loans	55,430,012,000	76,535,803,000	84,238,771,000
<b>Total</b>		<b>55,430,012,000</b>	<b>76,535,803,000</b>	<b>84,238,771,000</b>
<i>(Charged)</i>		<i>9,000,000,000</i>	<i>9,000,000,000</i>	<i>11,000,000,000</i>
<i>(Voted)</i>		<i>46,430,012,000</i>	<i>67,535,803,000</i>	<i>73,238,771,000</i>

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**III. - DETAILS are as follows :-**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>ID0991</b>	<b>LUMP PROVISION FOR GRANTS TO PROVINCES :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>550,000,000</b>		<b>1,000,000,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>550,000,000</b>		<b>1,000,000,000</b>
	<b>Total - Lump Provision for Grants to Provinces</b>	<b>550,000,000</b>		<b>1,000,000,000</b>
<b>ID6218</b>	<b>FEDERAL GRANT TO AJK GOVERNMENT (IN LIEU OF SHARED TAXES) :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,289,300,000</b>	<b>11,400,000,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>		<b>7,289,300,000</b>	<b>11,400,000,000</b>
	<b>Total - Federal Grant to AJK Govern- ment (In Lieu of Shared Taxes)</b>		<b>7,289,300,000</b>	<b>11,400,000,000</b>
<b>ID6219</b>	<b>GRANTS-IN-AID TO AJK GOVERNMENT (REVENUE DEFICIT) :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,710,700,000</b>	<b>5,100,000,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>		<b>5,710,700,000</b>	<b>5,100,000,000</b>
	<b>Total - Grants-in-Aid to AJK Govern- ment (Revenue Deficit)</b>		<b>5,710,700,000</b>	<b>5,100,000,000</b>

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**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>			
014101 Total-To Provinces	550,000,000	13,000,000,000	17,500,000,000
0141 Total-Transfers (Inter-Governmental)	550,000,000	13,000,000,000	17,500,000,000
014 Total-Transfers	550,000,000	13,000,000,000	17,500,000,000
01 Total-General Public Service	550,000,000	13,000,000,000	17,500,000,000
<b>Total - Accountant General Pakistan Revenues</b>	<b>550,000,000</b>	<b>13,000,000,000</b>	<b>17,500,000,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

**01 GENERAL PUBLIC SERVICE :**  
**014 TRANSFERS :**  
**0141 TRANSFERS (INTER-GOVERNMENTAL) :**  
**014101 TO PROVINCES :**

**LO0753 GRANTS IN LIEU OF RECEIPTS UNDER  
BONUS PRODUCTION TO GOVERNMENT  
OF PUNJAB :**

<b>014101 - A05 Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>..</b>	<b>1,000</b>
014101 - A052 Grants-Domestic	1,000		1,000
<b>Total - Grants in Lieu of Receipts Under Bonus Production to Government of Punjab</b>	<b>1,000</b>	<b>..</b>	<b>1,000</b>

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.</b>				
<b>LO0819 ARREARS ON ACCOUNT OF NET HYDEL PROFIT TO GOVERNMENT OF PUNJAB :</b>				
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,166,000,000</b>	<b>5,166,000,000</b>	<b>5,166,000,000</b>
014101 - A052	Grants-Domestic	5,166,000,000	5,166,000,000	5,166,000,000
<b>Total - Arrears on Account of Net Hydel Profit to Government of Punjab</b>		<b>5,166,000,000</b>	<b>5,166,000,000</b>	<b>5,166,000,000</b>
<b>LO1008 FINANCIAL ASSISTANCE FOR THE TREATMENT OF CANCER PATIENT LAHORE :</b>				
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>..</b>	<b>2,500,000</b>	<b>..</b>
014101 - A052	Grants-Domestic		2,500,000	
<b>Total-Financial Assistance for the Treatment of Cencer Patient Lahore</b>		<b>..</b>	<b>2,500,000</b>	<b>..</b>
014101	Total - To Provinces	5,166,001,000	5,168,500,000	5,166,001,000
0141	Total-Transfers (Inter-Governmental)	5,166,001,000	5,168,500,000	5,166,001,000
014	Total-Transfers	5,166,001,000	5,168,500,000	5,166,001,000
01	Total-General Public Service	5,166,001,000	5,168,500,000	5,166,001,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>		<b>5,166,001,000</b>	<b>5,168,500,000</b>	<b>5,166,001,000</b>

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>PR0644</b>	<b>GRANTS IN LIEU OF RECEIPTS UNDER BONUS PRODUCTION TO GOVERNMENT OF KHYBER PAKHTUNKHWA :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>		<b>1,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>1,000</b>		<b>1,000</b>
	<b>Total - Grants in Lieu of Receipts Under Bonus Production to Government of Khyber Pakhtunkhwa</b>	<b>1,000</b>		<b>1,000</b>
<b>PR0706</b>	<b>GRANTS IN AID TO COMPENSATE GOVT. OF KHYBER PAKHTUNKHWA ON ACCOUNT OF ARREARS OF NET-HYDEL PROFIT UPTO 2004 - 05 :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>
	<b>Total - Grants in Aid to Compensate Govt. of Khyber Pakhtunkhwa on Account of Arrears of Net- Hydel Profit upto 2004 - 05</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>	<b>25,000,000,000</b>
<b>014101</b>	<b>Total - To Provinces</b>	<b>25,000,001,000</b>	<b>25,000,000,000</b>	<b>25,000,001,000</b>
<b>0141</b>	<b>Total - Transfers (Inter-Governmental)</b>	<b>25,000,001,000</b>	<b>25,000,000,000</b>	<b>25,000,001,000</b>

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.</b>				
014	Total - Transfers	25,000,001,000	25,000,000,000	25,000,001,000
01	Total - General Public Service	25,000,001,000	25,000,000,000	25,000,001,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>25,000,001,000</b>	<b>25,000,000,000</b>	<b>25,000,001,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**01 GENERAL PUBLIC SERVICE :**  
**014 TRANSFERS :**  
**0141 TRANSFERS (INTER-GOVERNMENTAL) :**  
**014101 TO PROVINCES :**

**KA0825 GRANTS IN LIEU OF RECEIPTS UNDER  
BONUS PRODUCTION TO GOVERNMENT  
OF SINDH :**

<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>970,000,000</b>	<b>1,000</b>
014101 - A052	Grants-Domestic	970,000,000	1,000
	<b>Total - Grants in Lieu of Receipts Under Bonus Production to Government of Sindh</b>	<b>970,000,000</b>	<b>1,000</b>

**KA0955 GRANTS TO SINDH TO OFFSET LOSSES  
OF ABOLITION OF OZT. (CHARGED):**

<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,000,000,000</b>	<b>7,000,000,000</b>	<b>9,000,000,000</b>
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DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>				
014101 - A052	Grants-Domestic	7,000,000,000	7,000,000,000	9,000,000,000
	<b>Total - Grants to Sindh to Offset Losses of Abolition of Ozt. (Charged)</b>	<b>7,000,000,000</b>	<b>7,000,000,000</b>	<b>9,000,000,000</b>
	(Charged)	7,000,000,000	7,000,000,000	9,000,000,000
014101	Total - To Provinces	7,970,000,000	7,000,000,000	9,000,001,000
0141	Total - Transfers (Inter-Governmental)	7,970,000,000	7,000,000,000	9,000,001,000
014	Total - Transfers	7,970,000,000	7,000,000,000	9,000,001,000
01	Total - General Public Service	7,970,000,000	7,000,000,000	9,000,001,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>7,970,000,000</b>	<b>7,000,000,000</b>	<b>9,000,001,000</b>
	(Charged)	7,000,000,000	7,000,000,000	9,000,000,000
	(Voted)	970,000,000		1,000

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>QA0389</b>	<b>GRANT TO GOVERNMENT OF BALOCHISTAN FOR REPAYMENT OF PRINCIPAL/INTEREST AMOUNT ON OVER DRAFT TO SBP :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,875,000,000</b>	<b>2,875,000,000</b>	<b>3,000,000,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>2,875,000,000</b>	<b>2,875,000,000</b>	<b>3,000,000,000</b>
	<b>Total - Grant to Government of Balochistan for Repayment of Principal/Interest Amount on Over Draft to SBP</b>	<b>2,875,000,000</b>	<b>2,875,000,000</b>	<b>3,000,000,000</b>
<b>QA0390</b>	<b>GRANT TO GOVERNMENT OF BALOCHISTAN FOR REPAYMENT OF INTEREST AMOUNT ON OVER DRAFT TO SBP :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,060,239,000</b>	<b>1,060,239,000</b>	<b>702,797,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>1,060,239,000</b>	<b>1,060,239,000</b>	<b>702,797,000</b>
	<b>Total - Grant to Government of Balochistan for Repayment of Interest Amount on Over Draft to SBP</b>	<b>1,060,239,000</b>	<b>1,060,239,000</b>	<b>702,797,000</b>
<b>QA0391</b>	<b>GRANTS IN LIEU OF RECEIPTS UNDER BONUS PRODUCTION TO GOVT. OF BALOCHISTAN :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>		<b>1,000</b>



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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>				
014101 - A052	Grants-Domestic	1,000		1,000
<b>Total - Grants in Lieu of Receipts Under Bonus Production to Govt. of Balochistan</b>		<b>1,000</b>		<b>1,000</b>
<b>QA0464 GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SUR- CHARGE 2002-2003 (CHARGED):</b>				
014101 - A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	2,000,000,000
014101 - A052	Grants-Domestic	2,000,000,000	2,000,000,000	2,000,000,000
<b>Total - Grant to Balochistan in Lieu of Arrears of Gas Develop- ment Surcharge 2002-2003 (Charged)</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>(Charged)</b>		<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>QA0465 GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SUR- CHARGE 1991-92:</b>				
014101 - A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000	10,000,000,000
014101 - A052	Grants-Domestic	10,000,000,000	10,000,000,000	10,000,000,000
<b>Total - Grant to Balochistan in Lieu of Arrears of Gas Develop- ment Surcharge 1991-92</b>		<b>10,000,000,000</b>	<b>10,000,000,000</b>	<b>10,000,000,000</b>

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		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>				
<b>QA0486</b>	<b>GRANT FOR 5000 NEWLY CREATED POSTS IN BALOCHISTAN UNDER AGHAZ-E-HAQOOQ-E- BALOCHISTAN PACKAGE :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>808,770,000</b>	<b>808,770,000</b>	<b>869,970,000</b>
014101 - A052	Grants-Domestic	808,770,000	808,770,000	869,970,000
	<b>Total - Grant for 5000 Newly Created Posts in Balochistan under Aghaz-e-Haqooq-e-Balochistan Package</b>	<b>808,770,000</b>	<b>808,770,000</b>	<b>869,970,000</b>
<b>QA0566</b>	<b>FINANCIAL ASSISTANCE FOR ISLAMIC SYSTEM WITH INTERNATIONAL STUDIES (ISIS) SCHOOL AND COLLEGE, QUETTA :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,500,000</b>	
014101 - A052	Grants-Domestic		2,500,000	
	<b>Total - Financial Assistance for Islamic System with International Studies (ISIS) School and College, Quetta</b>		<b>2,500,000</b>	
014101	Total - To Provinces	16,744,010,000	16,746,509,000	16,572,768,000
0141	Total - Transfers (Inter-Governmental)	16,744,010,000	16,746,509,000	16,572,768,000
014	Total - Transfers	16,744,010,000	16,746,509,000	16,572,768,000
01	Total - General Public Service	16,744,010,000	16,746,509,000	16,572,768,000

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	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>			
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>16,744,010,000</b>	<b>16,746,509,000</b>	<b>16,572,768,000</b>
<i>(Charged)</i>	<i>2,000,000,000</i>	<i>2,000,000,000</i>	<i>2,000,000,000</i>
<i>(Voted)</i>	<i>14,744,010,000</i>	<i>14,746,509,000</i>	<i>14,572,768,000</i>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT**

<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>		
<b>014</b>	<b>TRANSFERS :</b>		
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>		
<b>014101</b>	<b>TO PROVINCES :</b>		
<b>GL0802</b>	<b>GRANTS-IN-AID TO GILGIT BALTISTAN GOVERNMENT :</b>		
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,604,794,000</b>	<b>11,000,000,000</b>
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>9,604,794,000</b>	<b>11,000,000,000</b>
<b>Total - Grants-in-Aid to Gilgit Baltistan Government</b>		<b>9,604,794,000</b>	<b>11,000,000,000</b>
<b>GL7006</b>	<b>COMPENSATION TO THE FAMILIES OF 16 PERSONS KILLED IN SECTARIAN VIOLENCE IN GILGIT BALTISTAN</b>		
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>16,000,000</b>	
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>16,000,000</b>	
<b>Total - Compensation to the Families of 16 Persons Killed in Secta- rian Violence in Gilgit Baltistan</b>		<b>16,000,000</b>	

**NO. 034.\_ FC21G01 - GRANTS-IN-AID AND MISCELLANEOUS  
ADJUSTMENTS BETWEEN THE FEDERAL  
AND PROVINCIAL GOVERNMENTS**

**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd.</b>			
014101 Total - To Provinces		9,620,794,000	11,000,000,000
0141 Total - Transfers (Inter-Governmental)		9,620,794,000	11,000,000,000
014 Total - Transfers		9,620,794,000	11,000,000,000
01 Total - General Public Service		9,620,794,000	11,000,000,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit</b>		<b>9,620,794,000</b>	<b>11,000,000,000</b>
<b>TOTAL - DEMAND</b>	<b>55,430,012,000</b>	<b>76,535,803,000</b>	<b>84,238,771,000</b>
<i>(Charged)</i>	<i>9,000,000,000</i>	<i>9,000,000,000</i>	<i>11,000,000,000</i>
<i>(Voted)</i>	<i>46,430,012,000</i>	<i>67,535,803,000</i>	<i>73,238,771,000</i>