

**NO. 108.- OTHER LOANS AND ADVANCES BY  
THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**DEMAND NO. 108**

**(FC11Y24/FC14Y24)**

**OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Other Expenses of the **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**.

**Voted Rs. 12,519,583,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINACNE, REVENUE AND PLANNING AND DEVELOPMENT ( FINANCE DIVISION)**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	11,679,982,000	12,179,982,000	12,519,583,000
	<b>Total</b>	<b>11,679,982,000</b>	<b>12,179,982,000</b>	<b>12,519,583,000</b>
<b>OBJECT CLASSIFICATION</b>				
A08	Loans and Advances	11,679,982,000	12,179,982,000	12,519,583,000
	<b>Total</b>	<b>11,679,982,000</b>	<b>12,179,982,000</b>	<b>12,519,583,000</b>

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL):</b>			
<b>014110</b>	<b>OTHERS</b>			
	<b>PRIVATE SECTOR:</b>			
<b>014110 - A08</b>	<b>Loans and Advances</b>	<b>8,212,400,000</b>	<b>8,212,400,000</b>	<b>8,705,000,000</b>
014110 - A086	Loans to Others	8,212,400,000	8,212,400,000	8,705,000,000
ID0992	Ways and Means Advances to AJK for Repayment of Principal & Interest.	8,007,000,000	8,007,000,000	8,500,000,000
ID0993	Junagadh and Kathiawar Chiefs	1,000,000	1,000,000	1,000,000
ID0994	Loans and Advances to the Employees of PNRA.	4,400,000	4,400,000	4,000,000
ID0995	Loans and Advances to Friendly Countries	200,000,000	200,000,000	200,000,000
	<b>Total-Private Sector</b>	<b>8,212,400,000</b>	<b>8,212,400,000</b>	<b>8,705,000,000</b>
014110	Total- Others	8,212,400,000	8,212,400,000	8,705,000,000
0141	Total- Transfers (Inter-Governmental)	8,212,400,000	8,212,400,000	8,705,000,000
<b>0142</b>	<b>TRANSFERS (OTHERS) :</b>			
<b>014202</b>	<b>TRANSFER TO NON-FINANCIAL INSTITUTIONS:</b>			
<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>167,582,000</b>	<b>167,582,000</b>	<b>214,583,000</b>
014202 - A085	Loans to Non- Financial Institutions	167,582,000	167,582,000	214,583,000
ID0996	Interest Free Loans to WAPDA for Operation and Maintenance of (i) Hub Dam	26,715,000	26,715,000	29,386,000
	(ii) KhanPur Dam	8,867,000	8,867,000	10,197,000
ID3856	GOP Loan to Printing Corporation of Pakistan , Islamabad	132,000,000	132,000,000	175,000,000
<b>014202</b>	<b>Total-Transfer To Non- Financial Institutions</b>	<b>167,582,000</b>	<b>167,582,000</b>	<b>214,583,000</b>

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.**

**014203 GOVERNMENT SERVANTS:**

<b>014203 - A08</b>	<b>Loans and Advances</b>	<b>3,297,914,000</b>	<b>3,789,275,000</b>	<b>3,589,465,000</b>
014203 - A081	Advances to Government Servants	3,297,914,000	3,789,275,000	3,589,465,000
<b>A08101</b>	<b>House Building Advance</b>	<b>2,725,307,000</b>	<b>3,217,998,000</b>	<b>2,965,785,000</b>
ID9007	Accountant General Pakistan Revenues, Islamabad	1,000,000,000	1,500,000,000	1,157,000,000
ID9072	House Building Advance for 5000 Houses	55,000,000	55,000,000	60,000,000
ID9089	Accountant General Pakistan Revenues Sub-Office Lahore	271,000,000	271,000,000	295,634,000
ID9104	Accountant General Pakistan Revenues Sub-Office Karachi	270,000,000	270,000,000	294,543,000
ID9091	Accountant General Pakistan Revenues Sub-Office Peshawar	150,000,000	150,000,000	163,640,000
ID9106	Accountant General Pakistan Revenues Sub-Office Quetta.	120,000,000	120,000,000	80,000,000
ID9087	Accountant General Pakistan Revenues Sub-Office Gilgit	145,368,000	145,368,000	170,000,000
ID9108	Pakistan P.W.D	34,975,000	34,975,000	40,500,000
ID9109	Ministry of Foreign Affairs	53,845,000	53,845,000	58,740,000
ID1001	Defence	360,000,000	360,000,000	380,000,000
ID9006	Central Directorate of National Savings	64,500,000	64,500,000	70,363,000
ID9113	Pakistan Mint	7,309,000	..	..
ID9131	Post Office Department	148,310,000	148,310,000	148,310,000
ID9099	Geological Survey of Pakistan	13,500,000	13,500,000	20,500,000

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.</b>			
ID9100 MAG for Cantt/Garrison Educational Institutions	16,000,000	16,000,000	17,455,000
ID9134 MAG for Special Communication Organization	15,500,000	15,500,000	9,100,000
<b>Total-House Building Advance</b>	<b>2,725,307,000</b>	<b>2,717,998,000</b>	<b>2,965,785,000</b>

**ADVANCES FOR PURCHASE OF CONVEYANCES**

<b>014203</b>	<b>A08102 Motor Car Advance</b>	<b>281,700,000</b>	<b>281,400,000</b>	<b>307,350,000</b>
ID9007	Accountant General Pakistan Revenues, Islamabad	118,650,000	118,650,000	129,600,000
ID9089	Accountant General Pakistan Revenues Sub-Office Lahore	29,850,000	29,850,000	32,400,000
ID9104	Accountant General Pakistan Revenues Sub-Office Karachi	28,350,000	28,350,000	31,050,000
ID9091	Accountant General Pakistan Revenues Sub-Office Peshawar	21,600,000	21,600,000	23,400,000
ID9106	Accountant General Pakistan Revenues Sub-Office Quetta.	9,450,000	9,450,000	11,250,000
ID9087	Accountant General Pakistan Revenues Sub-Office Gilgit	11,400,000	11,400,000	12,600,000
ID9108	Pakistan P.W.D	1,800,000	1,800,000	2,250,000
ID9109	Ministry of Foreign Affairs	7,050,000	7,050,000	7,650,000
ID1001	Defence	30,000,000	30,000,000	31,500,000
ID9006	Central Directorate of National Savings	6,750,000	6,750,000	7,650,000
ID9113	Pakistan Mint	300,000		
ID9131	Post Office Department	8,700,000	8,700,000	9,450,000
ID9099	Geological Survey of Pakistan	1,500,000	1,500,000	1,800,000
ID9100	MAG for Cantt/Garrison Educational Institutions	6,000,000	6,000,000	6,300,000

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.</b>			
ID9134 MAG for Special Communication Organization	300,000	300,000	450,000
<b>Total-Motor Car Advance</b>	<b>281,700,000</b>	<b>281,400,000</b>	<b>307,350,000</b>
<b>014203 - A08103 Motor Cycle/Scooter Advance</b>	<b>285,600,000</b>	<b>284,600,000</b>	<b>310,275,000</b>
ID9007 Accountant General Pakistan Revenues, Islamabad	107,300,000	107,300,000	120,225,000
ID9089 Accountant General Pakistan Revenues Sub-Office Lahore	35,600,000	35,600,000	38,625,000
ID9104 Accountant General Pakistan Revenues Sub-Office Karachi	33,000,000	33,000,000	36,000,000
ID9091 Accountant General Pakistan Revenues Sub-Office Peshawar	20,750,000	20,750,000	22,650,000
ID9106 Accountant General Pakistan Revenues Sub-Office Quetta.	10,000,000	10,000,000	10,875,000
ID9087 Accountant General Pakistan Revenues Sub-Office Gilgit	11,900,000	11,900,000	13,125,000
ID9108 Pakistan P.W.D	2,150,000	2,150,000	2,325,000
ID9109 Ministry of Foreign Affairs	6,000,000	6,000,000	6,525,000
ID1001 Defence	29,000,000	29,000,000	31,125,000
ID9006 Central Directorate of National Savings	5,000,000	5,000,000	5,625,000
ID9113 Pakistan Mint	1,000,000		
ID9131 Post Office Department	14,500,000	14,500,000	15,750,000
ID9099 Geological Survey of Pakistan	3,000,000	3,000,000	3,375,000
ID9100 MAG for Cantt/Garrison Educational Institutions	3,500,000	3,500,000	3,750,000
ID9134 MAG for Special Communication Organization	2,900,000	2,900,000	300,000
<b>Total-Motor Cycle/Scooter Advance</b>	<b>285,600,000</b>	<b>284,600,000</b>	<b>310,275,000</b>

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
---------------------------------------	--	---------------------------------------

**ACCOUNTANT GENERAL PAKISTAN REVENUES -Concld.**

<b>014203 - A08104 Cycle Advance</b>	<b>5,307,000</b>	<b>5,277,000</b>	<b>6,055,000</b>
ID9007 Accountant General Pakistan Revenues, Islamabad	450,000	450,000	749,000
ID9104 Accountant General Pakistan Revenues Sub-Office Karachi	99,000	99,000	140,000
ID9091 Accountant General Pakistan Revenues Sub-Office Peshawar	300,000	300,000	322,000
ID9106 Accountant General Pakistan Revenues Sub-Office Quetta.	60,000	60,000	70,000
ID9087 Accountant General Pakistan Revenues Sub-Office Gilgit	30,000	30,000	84,000
ID9108 Pakistan P.W.D	150,000	150,000	105,000
ID9109 Ministry of Foreign Affairs	30,000	30,000	35,000
ID1001 Defence	2,001,000	2,001,000	2,100,000
ID9006 Central Directorate of National Savings	60,000	60,000	140,000
ID9113 Pakistan Mint	30,000		
ID9131 Post Office Department	1,851,000	1,851,000	2,100,000
ID9099 Geological Survey of Pakistan	150,000	150,000	154,000
ID9100 MAG for Cantt/Garrison Educational Institutions	45,000	45,000	56,000
ID9134 MAG for Special Communication Organization	51,000	51,000	
<b>Total- Cycle Advance</b>	<b>5,307,000</b>	<b>5,277,000</b>	<b>6,055,000</b>
Total- Advances for Purchase of Conveyances	572,607,000	571,277,000	623,680,000
<b>014203 Total-Government Servants</b>	<b>3,297,914,000</b>	<b>3,789,275,000</b>	<b>3,589,465,000</b>
0142 Total-Transfer (Others)	3,465,496,000	3,956,857,000	3,804,048,000
014 Total- Transfers	11,677,896,000	12,169,257,000	12,509,048,000
01 Total- General Public Service	11,677,896,000	12,169,257,000	12,509,048,000
<b>Total-Accountant General Pakistan Revenues</b>	<b>11,677,896,000</b>	<b>12,169,257,000</b>	<b>12,509,048,000</b>

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE -</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS):</b>			
<b>014203</b>	<b>GOVERNMENT SERVANTS</b>			
<b>LO3017 PAKISTAN MINT LAHORE.</b>				
<b>014203 - A08</b>	<b>Loans and Advance</b>		<b>8,639,000</b>	<b>10,535,000</b>
014203 - A081	Advances to Government Servants		8,639,000	10,535,000
	A08101 House Building Advance		7,309,000	9,000,000
	A08102 Motor Car Advance		300,000	450,000
	A08103 Motor Cycle/Scooter Advance		1,000,000	1,050,000
	A08104 Cycle Advance		30,000	35,000
<b>Total- Pakistan Mint Lahore</b>			<b>8,639,000</b>	<b>10,535,000</b>
014203	Total-Government Servants		8,639,000	10,535,000
0142	Total-Transfers (Others)		8,639,000	10,535,000
014	Total-Transfers		8,639,000	10,535,000
01	Total-General Public Service		<b>8,639,000</b>	<b>10,535,000</b>
	<b>Total-Accountant General Pakistan Revenues, Sub Office, Lahore</b>		<b>8,639,000</b>	<b>10,535,000</b>

**NO. 108.- FC11Y24 OTHER LOANS AND ADVANCES  
BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI -</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS):</b>			
<b>014203</b>	<b>GOVERNMENT SERVANTS</b>			
<b>KA2221</b>	<b>DIRECTORATE OF FOOD ACCOUNTS</b>			
<b>014203 - A08</b>	<b>Loans and Advances</b>	<b>2,086,000</b>	<b>2,086,000</b>	
014203 - A081	Advances to Government Servants	2,086,000	2,086,000	
	A08101 House Building Advance	1,680,000	1,680,000	
	A08102 Motor Car Advance	300,000	300,000	
	A08103 Motor Cycle/Scooter Advance	100,000	100,000	
	A08104 Cycle Advance	6,000	6,000	
<b>Total-</b>	<b>Directorate of Food Accounts</b>	<b>2,086,000</b>	<b>2,086,000</b>	
014203	Total-Government Servants	2,086,000	2,086,000	
0142	Total-Transfers (Others)	2,086,000	2,086,000	
014	Total-Transfers	2,086,000	2,086,000	
01	Total-General Public Service	2,086,000	2,086,000	
	<b>Total-Accountant General Pakistan Revenues Sub Office, Karachi</b>	<b>2,086,000</b>	<b>2,086,000</b>	
	<b>TOTAL- DEMAND</b>	<b>11,679,982,000</b>	<b>12,179,982,000</b>	<b>12,519,583,000</b>