

NO. 036._ HIGHER EDUCATION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 036
(FC21H05)
HIGHER EDUCATION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **HIGHER EDUCATION COMMISSION.**

Voted Rs. 32,778,298,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
093	Tertiary Education Affairs and Services	26,887,318,000	31,500,318,000	32,778,298,000
Total		26,887,318,000	31,500,318,000	32,778,298,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	4,156,489,000	4,572,570,000	4,903,679,000
A05	Grants Subsidies and Write off Loans	22,730,829,000	26,927,748,000	27,874,619,000
Total		26,887,318,000	31,500,318,000	32,778,298,000

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III. - DETAILS are as follows :-

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
09	EDUCATION AFFAIRS AND SERVICES :			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :			
093101 - A05	Grants Subsidies and Write off Loans	15,467,849,000	18,333,690,000	19,075,165,000
093101 - A052	Grants-Domestic	15,467,849,000	18,333,690,000	19,075,165,000
ID5850	Higher Education Commission, Islamabad	435,000,000	435,000,000	460,000,000
ID5851	Quaid-i-Azam University, Islamabad	590,785,000	652,025,000	620,325,000
ID5852	Allama Iqbal Open University, Islamabad	225,000,000	225,000,000	240,000,000
ID5853	University of the Punjab, Lahore	1,355,484,000	1,601,832,000	1,661,396,000
ID5854	Bahauddin Zakria University, Multan	600,903,000	690,107,000	707,388,000
ID5855	International Islamic University, Islamabad	700,511,000	805,016,000	925,358,000
ID5856	Islamia University, Bahawalpur	595,291,000	687,484,000	825,745,000
ID5857	University of Karachi, Karachi	1,103,929,000	1,254,122,000	1,159,126,000
ID5858	University of Sindh, Jamshoro	1,164,663,000	1,359,629,000	1,222,896,000
ID5859	University of Peshawar, Peshawar	837,761,000	966,177,000	879,649,000
ID5860	Gomal University, Dera Ismail Khan	462,438,000	559,912,000	485,559,000
ID5861	University of Balochistan, Quetta	464,883,000	566,543,000	488,127,000
ID5862	University of Azad Jammu and Kashmir, Muzaffarabad	326,644,000	389,892,000	354,729,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5863	Applied Economics Research Centre, University of Karachi, Karachi	67,890,000	73,602,000	73,276,000
ID5864	Institute of Business Administration, Karachi	81,869,000	85,403,000	85,963,000
ID5865	HEJ Research Institute of Chemistry, University of Karachi	259,958,000	268,839,000	279,562,000
ID5866	Institute of Clinical Psychology University of the Punjab, Lahore	17,297,000	24,288,000	26,160,000
ID5867	Inter University Academic Activities	500,000,000	597,000,000	760,000,000
ID5868	Shah Abdul Latif University, Khairpur	311,550,000	386,979,000	327,127,000
ID5869	Shah Abdul Latif Bhitai Chair University of Karachi	4,994,000	5,561,000	5,989,000
ID5870	Chair on Quaid-i-Azam and Freedom Movement Quaid-i-Azam University, Islamabad	1,217,000	1,265,000	1,362,000
ID5871	Seerat Chair Islamia University, Bahawalpur	1,687,000	1,727,000	1,859,000
ID5872	Seerat Chair, University of Karachi	1,394,000	1,888,000	2,033,000
ID5873	Dr. Salam Chair Government College University Lahore	5,668,000	5,788,000	6,233,000
ID5874	National University of Modern Languages, Islamabad	364,033,000	460,135,000	504,636,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5875	Fatima Jinnah Women University, Rawalpindi	179,057,000	203,886,000	188,010,000
ID5876	Third World Centre for Science & Technology at HEJ Research Institute of Chemistry, University of Karachi	150,187,000	152,749,000	154,524,000
ID5877	Karakoram International University, Gilgit	149,831,000	172,808,000	186,373,000
ID5878	Federal Urdu University of Arts, Science & Technology, Karachi	504,557,000	554,145,000	538,089,000
ID5879	Government College University, Lahore	235,642,000	288,236,000	361,763,000
ID5880	Lahore College for Women University, Lahore	198,590,000	253,574,000	304,880,000
ID5881	University of Sargodha, Sargodha	313,047,000	370,498,000	480,555,000
ID5882	University of Malakand, Chakdara Dir	130,861,000	149,853,000	200,902,000
ID5883	Hazara University, Mansehra	177,675,000	228,021,000	272,770,000
ID5884	COMSATS Institute of Information Technology, Islamabad	499,540,000	757,512,000	766,904,000
ID5885	University of Education, Lahore	187,550,000	216,107,000	287,932,000
ID5886	School of Biological Sciences, University of the Punjab, Lahore	68,143,000	72,616,000	78,214,000
ID5887	Government College University, Faisalabad	266,763,000	350,749,000	409,541,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5888	HEC/Universities Programmes	261,662,000	426,000,000	478,298,000
ID5889	Institute of Clinical Psychology, University of Karachi, Karachi	21,612,000	17,954,000	19,338,000
ID5890	Sardar Bahadur Khan Women University, Quetta	90,630,000	108,631,000	122,224,000
ID5891	Dr. Panjwani centre for Molecular "Medicine & Drugs Research", University of Karachi	50,589,000	51,160,000	52,104,000
ID5892	University of Science and Technology, Bannu	136,993,000	149,603,000	143,842,000
ID5893	Frontier Women University, Peshawar	71,860,000	81,957,000	110,321,000
ID5894	Institute of Management Science, Peshawar	73,187,000	96,808,000	112,358,000
ID5895	Institute of Space Technology, Islamabad	71,178,000	86,147,000	74,734,000
ID5896	Dr. A.Q. Khan Institute of Bio-Technology and Genetic Engineering University of Karachi	44,178,000	46,434,000	50,014,000
ID5897	School of Mathematical Sciences, Government College University, Lahore	39,598,000	40,440,000	43,558,000
ID5898	Al-Khawarzmi Institute of Computer Sciences, University of Engineering and Technology, Lahore	28,391,000	38,176,000	41,119,000
ID5899	Pakistan Institute of Development Economics, Islamabad	58,218,000	72,508,000	61,129,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5900	Sukkur Institute of Business Administration, Sukkur	91,633,000	100,712,000	140,677,000
ID5901	Kinniard College for Women, Lahore	78,165,000	87,724,000	96,045,000
ID5902	Air University, Islamabad	91,633,000	146,308,000	140,677,000
ID5903	Virtual University of Pakistan, Lahore	100,000,000	100,000,000	85,000,000
ID5904	University of Gujrat, Gujrat	119,521,000	175,493,000	183,491,000
ID5905	National Defence University, Islamabad	51,750,000	79,475,000	54,337,000
ID5906	Islamia College University, Peshawar	159,363,000	195,908,000	232,798,000
ID5907	Mirpur University of Science & Techno- logy (MUST), Mirpur (AJK)	127,490,000	157,305,000	195,725,000
ID5908	Abdul Wali Khan University, Mardan	105,006,000	141,414,000	161,207,000
ID5909	Shaheed Benazir Bhutto University Sheringal, Dir Upper (Khyber Pakhtunkhwa)	52,900,000	57,565,000	81,214,000
ID6317	University of Swat, Swat	60,000,000
093101 Total - General Universities/Colleges/ Institutes		15,467,849,000	18,333,690,000	19,075,165,000
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/ COLLEGES/INSTITUTES :				
093102 - A05	Grants Subsidies and Write off Loans	7,262,980,000	8,594,058,000	8,799,454,000
093102 - A052	Grants-Domestic	7,262,980,000	8,594,058,000	8,799,454,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5945	University of Engineering and Technology, Lahore	887,157,000	1,010,645,000	1,019,496,000
ID5946	University of Agriculture, Faisalabad	824,234,000	957,053,000	1,008,366,000
ID5947	NED University of Engineering and Technology, Karachi	699,773,000	822,847,000	734,762,000
ID5948	Mehran University of Engineering and Technology, Jamshoro	640,487,000	722,535,000	694,089,000
ID5949	Sindh Agriculture University, Tandojam	608,550,000	693,809,000	638,978,000
ID5950	Khyber Pakhtunkhwa University of Engineering and Technology, Peshawar	482,181,000	568,118,000	506,290,000
ID5951	Khyber Pakhtunkhwa University of Agriculture, Peshawar	464,499,000	537,081,000	510,333,000
ID5952	Balochistan University of Engineering & Technology, Khuzdar	123,571,000	140,132,000	131,770,000
ID5953	Scientific Instrumentation Centre at Khyber Pakhtunkhwa University of Engineering & Technology, Peshawar	7,712,000	8,449,000	9,100,000
ID5954	Water Management Research Centre at University of Agriculture, Faisalabad	14,193,000	15,336,000	16,518,000
ID5955	Z.A. Bhutto Agriculture College, Dokri	51,430,000	56,712,000	61,084,000
ID5956	University of Engineering and Technology, Taxila	349,053,000	380,281,000	454,109,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5957	Bahuddin Zakria University College of Agriculture, Multan	35,058,000	38,248,000	41,197,000
ID5958	Bhauddin Zakria University College of Engineering & Technology, Multan	46,373,000	48,907,000	52,677,000
ID5959	University of Arid Agriculture, Rawalpindi	298,117,000	337,458,000	379,076,000
ID5960	Quaid-e-Awam University of Engineering, Science and Technology, Nawabshah	253,696,000	301,215,000	275,912,000
ID5961	Institute of Bio-Chemistry & Bio- Technology, University of the Punjab, Lahore	5,942,000	5,942,000	6,400,000
ID5962	University of Veterinary & Animal Sciences, Lahore	207,595,000	247,268,000	318,704,000
ID5963	Liaquat University of Medical & Health Sciences, Jamshoro	337,290,000	414,301,000	517,815,000
ID5964	Kohat University of Science & Technology, Kohat	145,566,000	186,430,000	223,477,000
ID5965	Balochistan University of Information Technology, Engineering and Manage- ment Sciences, Quetta	193,555,000	226,393,000	297,150,000
ID5966	University of Health Sciences, Lahore	61,880,000	70,342,000	64,974,000
ID5967	DOW University of Health Sciences, Karachi	200,335,000	380,516,000	307,558,000
ID5968	Lasbela University of Agriculture, Water and Marine Sciences, Uthal	102,933,000	117,034,000	129,106,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5969	Khyber Medical University, Peshawar	50,487,000	60,458,000	77,509,000
ID5970	King Edward Medical University, Lahore	91,633,000	151,498,000	140,677,000
ID5971	National Textile University, Faisalabad	79,680,000	95,050,000	122,327,000
ID6318	People University of Medical Health Sciences For Women, Nawabshah (Benazirabad)	30,000,000
ID6319	Shaheed Mohtarma Benazir Bhutto Medical University, Larkana	30,000,000
093102	Total-Professional/Technical Universities/Colleges/Institutes	7,262,980,000	8,594,058,000	8,799,454,000
093120 OTHERS :				
093120 - A03	Operating Expenses	4,156,489,000	4,572,570,000	4,903,679,000
093120 - A039	General	4,156,489,000	4,572,570,000	4,903,679,000
ID5910	Dawah Activities International Islamic University, Islamabad	79,238,000	85,204,000	91,772,000
ID5911	Shaikh Zayed Islamic Centre, University of Peshawar, Peshawar	17,522,000	19,854,000	21,384,000
ID5912	Shaikh Zayed Islamic Centre, University of the Punjab, Lahore	17,658,000	20,785,000	22,387,000
ID5913	Shaikh Zayed Islamic Centre, University of Karachi, Karachi	18,106,000	20,215,000	21,771,000
ID5914	Promotion of Research in Universities	900,000,000	1,050,000,000	1,200,000,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5915	Pakistan Study Centre Quaid-i-Azam University, Islamabad	21,805,000	24,660,000	26,561,000
ID5916	Area Study Centre for Middle East and Arab Countries, University of Balochistan, Quetta	8,195,000	9,309,000	10,027,000
ID5917	Pakistan Study Centre, University of Karachi, Karachi	9,952,000	11,100,000	11,956,000
ID5918	Centre of Excellence in Physical Chemistry, University of Peshawar, Peshawar	43,783,000	45,609,000	49,125,000
ID5919	Centre of Excellence in Mineralogy, University of Balochistan, Quetta	18,398,000	21,359,000	23,006,000
ID5920	Centre of Excellence in Analytical Chemistry, University of Sindh, Jamshoro	47,538,000	47,724,000	51,404,000
ID5921	Centre of Excellence in Psychology, Quaid-i-Azam University, Islamabad	22,627,000	26,231,000	28,254,000
ID5922	Pakistan Study Centre for University of Balochistan, Quetta	10,537,000	12,567,000	13,535,000
ID5923	Area Study Centre for Central Asia, University of Peshawar, Peshawar	18,670,000	20,165,000	21,718,000
ID5924	Pakistan Study Centre, University of the Punjab, Lahore	9,177,000	10,202,000	10,988,000
ID5925	Pakistan Study Centre, University of Peshawar, Peshawar	14,718,000	15,800,000	17,018,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5926	Centre of Excellence in Solid State Physics, University of the Punjab, Lahore	42,741,000	44,923,000	48,385,000
ID5927	Centre of Excellence in Geology, University of Peshawar, Peshawar	48,293,000	51,928,000	55,931,000
ID5928	Area Study Centre for Africa, North and South America, Quaid-i-Azam University, Islamabad	13,267,000	13,728,000	14,787,000
ID5929	Area Study Centre for South Asia, University of the Punjab, Lahore	14,050,000	15,829,000	17,050,000
ID5930	Centre of Excellence in Marine Biology, University of Karachi, Karachi	31,427,000	33,897,000	36,510,000
ID5931	Pakistan Study Centre, University of Sindh, Jamshoro	10,631,000	11,939,000	12,859,000
ID5932	Area Study Centre for Far East and South East Asia, University of Sindh, Jamshoro	17,007,000	17,081,000	18,397,000
ID5933	Centre of Excellence in Molecular Biology, University of the Punjab, Lahore	129,872,000	132,622,000	142,847,000
ID5934	Area Study Centre for Europe, University of Karachi, Karachi	14,266,000	15,847,000	17,068,000
ID5935	Centre of Excellence in Water Resources Engineering University of the Engineering & Technology, Lahore	31,427,000	32,134,000	34,612,000
ID5936	Centre of Excellence in History and Culture, Quaid-i-Azam University, Islamabad	31,025,000	31,238,000	33,647,000

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		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
ID5937	Centre of Excellence in Arts & Design, Mehran University of Engineering and Technology, Jamshoro	25,601,000	28,842,000	31,066,000
ID5938	Centre of Excellence in Gender Studies, Quaid-i-Azam University, Islamabad	11,656,000	13,622,000	14,672,000
ID5939	Iqbal International Institute of Research & Dialogue, International Islamic University, Islamabad	22,302,000	23,156,000	24,942,000
ID5940	Tenure Track System	1,385,000,000	1,385,000,000	1,620,000,000
ID5941	Pakistan Educational Research Network (PERN)	450,000,000	450,000,000	200,000,000
ID5942	Digital Library	620,000,000	770,000,000	900,000,000
ID6292	Technical Assistance for Capacity Building	..	60,000,000	60,000,000
093120	Total - Others	4,156,489,000	4,572,570,000	4,903,679,000
0931	Total - Tertiary Education Affairs and Services	26,887,318,000	31,500,318,000	32,778,298,000
093	Total - Tertiary Education Affairs and Services	26,887,318,000	31,500,318,000	32,778,298,000
09	Total - Education Affairs and Services	26,887,318,000	31,500,318,000	32,778,298,000
Total - Accountant General Pakistan Revenues		26,887,318,000	31,500,318,000	32,778,298,000
TOTAL - DEMAND		26,887,318,000	31,500,318,000	32,778,298,000