

SECTION I

MINISTREY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the Ministry of
Kashmir Affairs and Gilgit- Baltistan

Current Expenditure on Capital Account.

106 Capital Outlay on Purchases by Kashmir
Affairs and Gilgit- Baltistan Division

2,075,575

Total:- 2,075,575

**NO.106.-CAPITAL OUTLAY ON PURCHASES BY KASHMIR
AFFAIRS AND GILGIT- BALTISTAN DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 106

(FC11C46)

**CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS
AND GILGIT- BALTISTAN DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, for **CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION.**

Voted Rs. 2,075,575,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	1,939,790,000	1,939,790,000	2,075,575,000
	Total	1,939,790,000	1,939,790,000	2,075,575,000
OBJECT CLASSIFICATION				
A09	Physical Assets	1,939,790,000	1,939,790,000	2,075,575,000
	Total	1,939,790,000	1,939,790,000	2,075,575,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-1,939,790,000	-1,939,790,000	-2,075,575,000
	Total- Recoveries	-1,939,790,000	-1,939,790,000	-2,075,575,000

**NO. 106- FC11C46 CAPITAL OUTLAY ON PURCHASES
BY KASHMIR AFFAIRS AND GILGIT-
BALTIISTAN DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, GILGIT				
04	ECONOMIC AFFAIRS:			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:			
0414	STATE TRADING:			
041407	OTHERS			
GL0752	DIRECTORATE OF CIVIL SUPPLIES & TRANSPORT ON PURCHASES BY KA & GB DIVISION:			
041407 - A09	Physical Assets	1,939,790,000	1,939,790,000	2,075,575,000
041407 - A093	Commodity Purchases	1,939,790,000	1,939,790,000	2,075,575,000
Total-	Directorate of Civil Supplies & Transport on Purchases by KA & GB Division.	1,939,790,000	1,939,790,000	2,075,575,000
041407	Total-Others	1,939,790,000	1,939,790,000	2,075,575,000
0414	Total-State Trading	1,939,790,000	1,939,790,000	2,075,575,000
041	Total-General Economic, Commercial and Labour Affairs	1,939,790,000	1,939,790,000	2,075,575,000
04	Total-Economic Affairs	1,939,790,000	1,939,790,000	2,075,575,000
	Total-Accountant General Pakistan Revenues, Sub Office, Gilgit	1,939,790,000	1,939,790,000	2,075,575,000
	TOTAL- DEMAND	1,939,790,000	1,939,790,000	2,075,575,000

**NO. 106 FC11C46 CAPITAL OUTLAY ON PURCHASES
BY KASHMIR AFFAIRS AND GILGIT-
BALTIKSTAN DIVISION**

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

Detail of recoveries adjusted in the accounts in reduction of Expenditure:

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, GILGIT

04 ECONOMIC AFFAIRS:
**041 GENERAL ECONOMIC, COMMERCIAL
AND LABOUR AFFAIRS:**
0414 STATE TRADING:
041407 OTHERS:

90001	Recovery Sale Proceed	-1,191,453,000	-1,191,453,000	-1,295,575,000
'90002	Recovery Subsidy on Wheat	-743,837,000	-743,837,000	-775,000,000
'90004	Recovery Subsidy on Salt & Sugar	-4,500,000	-4,500,000	-5,000,000
041407	Total- Others	-1,939,790,000	-1,939,790,000	-2,075,575,000
	Total- Accountant General Pakistan Revenue, Sub Office, Gilgit	-1,939,790,000	-1,939,790,000	-2,075,575,000
Total -	Recoveries	-1,939,790,000	-1,939,790,000	-2,075,575,000