

SECTION
CABINET SECRETARIAT

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Cabinet Secretariat.

Current Expenditure on Capital Account.

- Capital Outlay on Land Reforms

-

Total:-

-

NO. -- .-CAPITAL OUTLAY ON LAND REFORMS

DEMANDS FOR GRANTS

DEMAND NO. --

(FC11C14)

CAPITAL OUTLAY ON LAND REFORMS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Other Expenses of the **CAPITAL OUTLAY ON LAND REFORMS**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**.

| | | 2011-2012 Budget Estimate | 2011-2012 Revised Estimate | 2012-2013 Budget Estimate |
|-----|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| | FUNCTIONAL CLASSIFICATION | | | |
| 042 | Agriculture, Food, Irrigation, Forestry and Fishing. | 579,000 | 579,000 | |
| | Total | 579,000 | 579,000 | |
| | OBJECT CLASSIFICATION | | | |
| A06 | Transfers | 579,000 | 579,000 | |
| | Total | 579,000 | 579,000 | |

NO. ---.- FC11C14 CAPITAL OUTLAY ON LAND
REFORMS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

| | | 2011-2012 Budget Estimate | 2011-2012 Revised Estimate | 2012-2013 Budget Estimate |
|---|---|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES | | | | |
| 04 | ECONOMIC AFFAIRS: | | | |
| 042 | AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING: | | | |
| 0421 | AGRICULTURE: | | | |
| 042101 | ADMINISTRATION /LAND COMMISSION: | | | |
| ID0060 | FEDERAL LAND COMMISSION (COMPENSATION-THROUGH CASH PAYMENT): | | | |
| 042101 - A06 | Transfers | 579,000 | 579,000 | |
| 042101 - A064 | Other Transfer Payments | 579,000 | 579,000 | |
| | Total- Federal Land Commission (Compensation Through Cash Payment) | 579,000 | 579,000 | |
| 042101 | Total-Administration/Land Commission | 579,000 | 579,000 | |
| 0421 | Total-Agriculture | 579,000 | 579,000 | |
| 042 | Total- Agriculture, Food, Irrigation Forestry and Fishing | 579,000 | 579,000 | |
| 04 | Total-Economic Affairs | 579,000 | 579,000 | |
| | Total-Accountant General Pakistan Revenues | 579,000 | 579,000 | |
| | TOTAL-DEMAND | 579,000 | 579,000 | |