

**NO. 044 OTHER EXPENDITURE OF FOREIGN
AFFAIRS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 044
(FC21Y10/FC24Y10)
OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the
OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION.

Total	Rs. 2,122,778,000
(Charged)	353,940,000
(Voted)	1,768,838,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the
MINISTRY OF FOREIGN AFFAIRS.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs	2,039,172,000	2,082,572,000	2,122,778,000
Total -	2,039,172,000	2,082,572,000	2,122,778,000
(Charged)	340,000,000	340,000,000	353,940,000
(Voted)	1,699,172,000	1,742,572,000	1,768,838,000
OBJECT CLASSIFICATION			
A02 Project Pre-investment Analysis	1,100,000	1,100,000	1,000,000
A03 Operating Expenses	1,953,072,000	1,996,472,000	2,021,778,000
(Charged)	340,000,000	340,000,000	353,940,000
(Voted)	1,613,072,000	1,656,472,000	1,667,838,000
A05 Grants Subsidies and Write Off Loans	45,000,000	45,000,000	45,000,000
A06 Transfers	40,000,000	40,000,000	55,000,000
Total	2,039,172,000	2,082,572,000	2,122,778,000
(Charged)	340,000,000	340,000,000	353,940,000
(Voted)	1,699,172,000	1,742,572,000	1,768,838,000

**NO. 044-FC21Y10 OTHER EXPENDITURE OF
FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

III. Details are as follows

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0113	EXTERNAL AFFAIRS :			
011303	OTHER EXTERNAL AFFAIRS SERVICES ABROAD :			
HQ0640	OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRIME MINISTER) :			
011303 - A02	Project Pre-investment Analysis	1,100,000	1,100,000	1,000,000
011303 - A022	Research and Service & Exploratory Operations	1,100,000	1,100,000	1,000,000
011303 - A03	Operating Expenses	1,531,072,000	1,574,472,000	1,546,838,000
011303 - A038	Travel and Transportation	40,000,000	40,000,000	20,000,000
011303 - A039	General	1,491,072,000	1,534,472,000	1,526,838,000
011303 - A06	Transfers	40,000,000	40,000,000	55,000,000
011303 - A063	Entertainment & Gifts	40,000,000	40,000,000	55,000,000
Total -	Other External Affairs Services Abroad Delegation abroad (Prime Minister)	1,572,172,000	1,615,572,000	1,602,838,000
HQ0643	OTHERS (GRANT IN AID TO INSTITUTE OF STRATEGIC STUDIES, ISLAMABAD) :			
011303 - A05	Grants Subsidies and Write off Loans	45,000,000	45,000,000	45,000,000
011303 - A052	Grants-Domestic	45,000,000	45,000,000	45,000,000
Total-Others	(Grant in Aid to Institute of Strategic Studies, Islamabad)	45,000,000	45,000,000	45,000,000
HQ3322	OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRESIDENT) CHARGED :			
011303 - A03	Operating Expenses	340,000,000	340,000,000	353,940,000
	(Charged)	340,000,000	340,000,000	353,940,000
011303 - A039	General	340,000,000	340,000,000	353,940,000
	(Charged)	340,000,000	340,000,000	353,940,000
Total -	Other External Affairs Services Abroad Delegation Abroad (President) Charged	340,000,000	340,000,000	353,940,000

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FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.			
<i>(Charged)</i>	<u>340,000,000</u>	<u>340,000,000</u>	<u>353,940,000</u>
011303 Total-Other External Affairs Services	<u>1,957,172,000</u>	<u>2,000,572,000</u>	<u>2,001,778,000</u>
011320 OTHERS			
HQ0642 TRAINING OF REGULAR PROBATIONERS OF THE FOREIGN AFFAIRS GROUP LANGUAGE TRAINING ABROAD :			
011320 - A03 Operating Expenses	82,000,000	82,000,000	121,000,000
011320 - A038 Travel & Transportation	<u>82,000,000</u>	<u>82,000,000</u>	<u>121,000,000</u>
Total-Training of Regular Probationers of the Foreign Affairs Group Language Training Abroad	<u>82,000,000</u>	<u>82,000,000</u>	<u>121,000,000</u>
011320 Total-Others	<u>82,000,000</u>	<u>82,000,000</u>	<u>121,000,000</u>
0113 Total-External Affairs	<u>2,039,172,000</u>	<u>2,082,572,000</u>	<u>2,122,778,000</u>
011 Total-Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	<u>2,039,172,000</u>	<u>2,082,572,000</u>	<u>2,122,778,000</u>
01 Total-General Public Service	<u>2,039,172,000</u>	<u>2,082,572,000</u>	<u>2,122,778,000</u>
Total-Chief Accounts Officers (Ministry of Foreign Affairs)	<u>2,039,172,000</u>	<u>2,082,572,000</u>	<u>2,122,778,000</u>
<i>(Charged)</i>	<u>340,000,000</u>	<u>340,000,000</u>	<u>353,940,000</u>
<i>(Voted)</i>	<u>1,699,172,000</u>	<u>1,742,572,000</u>	<u>1,768,838,000</u>
TOTAL-DEMAND	<u>2,039,172,000</u>	<u>2,082,572,000</u>	<u>2,122,778,000</u>
<i>(Charged)</i>	<u>340,000,000</u>	<u>340,000,000</u>	<u>353,940,000</u>
<i>(Voted)</i>	<u>1,699,172,000</u>	<u>1,742,572,000</u>	<u>1,768,838,000</u>