

**NO. 023._ FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS
IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**DEMAND NO. 023
(FC21F18)
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 2,881,490,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

	2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
091 Pre-Primary and Primary Education Affairs and Services	222,089,000	340,840,000	297,415,000
092 Secondary Education Affairs and Services	1,344,609,000	1,969,754,000	1,777,339,000
093 Tertiary Education Affairs and Services	427,260,000	639,531,000	606,301,000
096 Administration	146,360,000	148,696,000	200,435,000
Total	2,140,318,000	3,098,821,000	2,881,490,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	2,029,948,000	2,988,451,000	2,731,635,000
A011 Pay	1,095,355,000	1,756,651,000	1,637,400,000
A011-1 Pay of Officers	(540,455,000)	(886,826,000)	(843,500,000)
A011-2 Pay of Other Staff	(554,900,000)	(869,825,000)	(793,900,000)
A012 Allowances	934,593,000	1,231,800,000	1,094,235,000
A012-1 Regular Allowances	(885,448,000)	(1,165,731,000)	(1,027,835,000)
A012-2 Other Allowances (Excluding TA)	(49,145,000)	(66,069,000)	(66,400,000)
A03 Operating Expenses	95,000,000	95,000,000	129,475,000
A05 Grants, Subsidies and Write off Loans	15,000,000	15,000,000	20,000,000
A06 Transfers	20,000	20,000	30,000
A09 Physical Assets	50,000	50,000	50,000
A13 Repairs and Maintenance	300,000	300,000	300,000
Total	2,140,318,000	3,098,821,000	2,881,490,000

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III. - DETAILS are as follows :-

					2011- 2012	2011- 2012	2012-2013
					Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
09	EDUCATION AFFAIRS AND SERVICES :						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:						
091102	PRIMARY :						
ID0210	PRIMARY EDUCATION :						
091102 - A01	Employees Related Expenses				142,000,000	232,261,000	196,836,000
091102 - A011	Pay	1010	979		76,000,000	142,925,000	116,000,000
091102 - A011-1	Pay of Officers	(98)	(95)		(16,000,000)	(27,000,000)	(21,000,000)
091102 - A011-2	Pay of Other Staff	(912)	(884)		(60,000,000)	(115,925,000)	(95,000,000)
091102 - A012	Allowances				66,000,000	89,336,000	80,836,000
091102 - A012-1	Regular Allowances				(60,000,000)	(81,568,000)	(71,568,000)
091102 - A012-2	Other Allowances (Excluding TA)				(6,000,000)	(7,768,000)	(9,268,000)
Total - Primary Education					142,000,000	232,261,000	196,836,000
091102	Total - Primary				142,000,000	232,261,000	196,836,000
0911	Total - Pre- Primary and Primary Education Affairs and Services				142,000,000	232,261,000	196,836,000
091	Total - Pre- Primary and Primary Education Affairs and Services				142,000,000	232,261,000	196,836,000

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		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
092101	SECONDARY EDUCATION :					
ID0206	SECONDARY EDUCATION RAWALPINDI:					
092101 - A01	Employees Related Expenses			759,308,000	978,188,000	856,373,000
092101 - A011	Pay	3534	3569	370,274,000	576,000,000	531,674,000
092101 - A011-1	Pay of Officers	(1094)	(1128)	(169,241,000)	(278,000,000)	(248,674,000)
092101 - A011-2	Pay of Other Staff	(2440)	(2441)	(201,033,000)	(298,000,000)	(283,000,000)
092101 - A012	Allowances			389,034,000	402,188,000	324,699,000
092101 - A012-1	Regular Allowances			(367,809,000)	(377,511,000)	(301,186,000)
092101 - A012-2	Other Allowances (Excluding TA)			(21,225,000)	(24,677,000)	(23,513,000)
Total - Secondary Education Rawalpindi				759,308,000	978,188,000	856,373,000
092101	Total - Secondary Education			759,308,000	978,188,000	856,373,000
0921	Total - Secondary Education Affairs and Services			759,308,000	978,188,000	856,373,000
092	Total - Secondary Education Affairs and Services			759,308,000	978,188,000	856,373,000

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No. of Posts		2011- 2012	2011- 2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

093 TERTIARY EDUCATION AFFAIRS AND SERVICES :
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES :
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :

ID0205 GENERAL UNIVERSITIES AND COLLEGES :

093101 - A01	Employees Related Expenses			208,400,000	331,404,000	298,164,000
093101 - A011	Pay	802	828	126,000,000	206,000,000	191,000,000
093101 - A011-1	Pay of Officers	(482)	(497)	(106,000,000)	(175,000,000)	(165,000,000)
093101 - A011-2	Pay of Other Staff	(320)	(331)	(20,000,000)	(31,000,000)	(26,000,000)
093101 - A012	Allowances			82,400,000	125,404,000	107,164,000
093101 - A012-1	Regular Allowances			(82,000,000)	(123,578,000)	(105,538,000)
093101 - A012-2	Other Allowances (Excluding TA)			(400,000)	(1,826,000)	(1,626,000)
093101 - A06	Transfers			10,000	10,000	20,000
093101 - A061	Scholarships			10,000	10,000	20,000
Total - General Universities and Colleges				208,410,000	331,414,000	298,184,000
093101	Total - General Universities/Colleges/ Institutes			208,410,000	331,414,000	298,184,000
0931	Total - Tertiary Education Affairs and Services			208,410,000	331,414,000	298,184,000
093	Total - Tertiary Education Affairs and Services			208,410,000	331,414,000	298,184,000

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DEMANDS FOR GRANTS

No. of Posts		2011- 2012	2011- 2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

096 ADMINISTRATION :

0961 ADMINISTRATION :

096101 SECRETARIAT/POLICY/CURRICULUM :

ID0207 FGEI (CANTONMENT/ GARRISONS)

REGIONAL OFFICE, RAWALPINDI :

096101 - A01	Employees Related Expenses			2,266,000	2,801,000	3,417,000
096101 - A011	Pay	17	17	1,000,000	1,627,000	1,999,000
096101 - A011-1	Pay of Officer	(1)	(1)	(150,000)	(366,000)	(375,000)
096101 - A011-2	Pay of Other Staff	(16)	(16)	(850,000)	(1,261,000)	(1,624,000)
096101 - A012	Allowances			1,266,000	1,174,000	1,418,000
096101 - A012-1	Regular Allowances			(1,266,000)	(1,174,000)	(1,418,000)
096101 - A03	Operating Expenses			310,000	310,000	310,000
096101 - A032	Communications			100,000	100,000	100,000
096101 - A033	Utilities			170,000	170,000	170,000
096101 - A039	General			40,000	40,000	40,000

**Total - FGEI (Cantonment/Garrisons) Regional
Office, Rawalpindi**

2,576,000 3,111,000 3,727,000

ID0208 FGEI (CANTONMENT/GARRISONS)

REGIONAL OFFICE, WAH :

096101 - A01	Employees Related Expenses			1,941,000	2,393,000	2,795,000
096101 - A011	Pay	14	14	750,000	1,370,000	1,647,000
096101 - A011-1	Pay of Officer	(1)	(1)	(150,000)	(270,000)	(279,000)
096101 - A011-2	Pay of Other Staff	(13)	(13)	(600,000)	(1,100,000)	(1,368,000)

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DEMANDS FOR GRANTS

		No. of Posts	2011- 2012	2011- 2012	2012-2013
		2011-12 2012-13	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
096101 - A012	Allowances		1,191,000	1,023,000	1,148,000
096101 - A012-1	Regular Allowances		(1,191,000)	(1,023,000)	(1,148,000)
096101 - A03	Operating Expenses		180,000	180,000	180,000
096101 - A032	Communications		60,000	60,000	60,000
096101 - A033	Utilities		100,000	100,000	100,000
096101 - A039	General		20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons) Regional					
Office, Wah			2,121,000	2,573,000	2,975,000

**ID0220 FGEI (CANTONMENTS/GARRISONS) DIRECTORATE,
SIR SYED ROAD, RAWALPINDI :**

096101 - A01	Employees Related Expenses		21,673,000	17,886,000	25,400,000
096101 - A011	Pay	85 86	9,655,000	11,089,000	15,822,000
096101 - A011-1	Pay of Officers	(16) (19)	(3,105,000)	(3,799,000)	(5,361,000)
096101 - A011-2	Pay of Other Staff	(69) (67)	(6,550,000)	(7,290,000)	(10,461,000)
096101 - A012	Allowances		12,018,000	6,797,000	9,578,000
096101 - A012-1	Regular Allowances		(11,873,000)	(6,652,000)	(9,238,000)
096101 - A012-2	Other Allowances (Excluding TA)		(145,000)	(145,000)	(340,000)
096101 - A03	Operating Expenses		93,470,000	93,470,000	127,945,000
096101 - A032	Communications		450,000	450,000	450,000
096101 - A033	Utilities		700,000	700,000	700,000
092101 - A034	Occupancy Costs		87,000,000	87,000,000	119,625,000
096101 - A038	Travel & Transportation		5,000,000	5,000,000	6,850,000
096101 - A039	General		320,000	320,000	320,000
096101 - A05	Grants, Subsidies and Write off Loans		15,000,000	15,000,000	20,000,000
096101 - A052	Grants-Domestic		15,000,000	15,000,000	20,000,000
096101 - A06	Transfers		10,000	10,000	10,000
096101 - A063	Entertainments & Gifts		10,000	10,000	10,000

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		2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
096101 - A09	Physical Assets	50,000	50,000	50,000
096101 - A097	Purchase of Furniture and Fixture	50,000	50,000	50,000
096101 - A13	Repairs and Maintenance	300,000	300,000	300,000
096101 - A133	Buildings and Structure	300,000	300,000	300,000
Total - FGEI (Cantonments/Garrisons) Directorate, Sir Syed, Road, Rawalpindi		130,503,000	126,716,000	173,705,000
096101	Total - Secretariat/Policy/Curriculum	135,200,000	132,400,000	180,407,000
0961	Total - Administration	135,200,000	132,400,000	180,407,000
096	Total - Administration	135,200,000	132,400,000	180,407,000
09	Total - Education Affairs and Services	1,244,918,000	1,674,263,000	1,531,800,000
Total - Accountant General Pakistan Revenues		1,244,918,000	1,674,263,000	1,531,800,000

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No. of Posts 2011-12 2012-13	2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

09 EDUCATION AFFAIRS AND SERVICES :

091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :

0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :

091102 PRIMARY :

LO0046 PRIMARY EDUCATION :

091102 - A01	Employees Related Expenses			39,090,000	62,167,000	54,167,000
091102 - A011	Pay	323	216	24,000,000	34,400,000	34,400,000
091102 - A011-1	Pay of Officers	(39)	(16)	(7,000,000)	(9,400,000)	(9,400,000)
091102 - A011-2	Pay of Other Staff	(284)	(200)	(17,000,000)	(25,000,000)	(25,000,000)
091102 - A012	Allowances			15,090,000	27,767,000	19,767,000
091102 - A012-1	Regular Allowances			(13,000,000)	(26,167,000)	(18,167,000)
091102 - A012-2	Other Allowances (Excluding TA)			(2,090,000)	(1,600,000)	(1,600,000)
Total - Primary Education				39,090,000	62,167,000	54,167,000
091102	Total - Primary			39,090,000	62,167,000	54,167,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			39,090,000	62,167,000	54,167,000
091	Total - Pre-Primary and Primary Education Affairs and Services			39,090,000	62,167,000	54,167,000

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DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
092101	SECONDARY EDUCATION :					
LO0045	SECONDARY EDUCATION :					
092101 - A01	Employees Related Expenses			286,800,000	492,070,000	421,470,000
092101 - A011	Pay	1998	2100	176,000,000	290,000,000	249,700,000
092101 - A011-1	Pay of Officers	(578)	(581)	(77,000,000)	(110,000,000)	(110,000,000)
092101 - A011-2	Pay of Other Staff	(1420)	(1519)	(99,000,000)	(180,000,000)	(139,700,000)
092101 - A012	Allowances			110,800,000	202,070,000	171,770,000
092101 - A012-1	Regular Allowances			(105,000,000)	(190,278,000)	(159,978,000)
092101 - A012-2	Other Allowances (Excluding TA)			(5,800,000)	(11,792,000)	(11,792,000)
Total - Secondary Education				286,800,000	492,070,000	421,470,000
092101	Total - Secondary Education			286,800,000	492,070,000	421,470,000
0921	Total - Secondary Education Affairs and Services			286,800,000	492,070,000	421,470,000
092	Total - Secondary Education Affairs and Services			286,800,000	492,070,000	421,470,000

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DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
LO0044	GENERAL UNIVERSITIES AND COLLEGES :					
093101 - A01	Employees Related Expenses			86,920,000	129,129,000	129,129,000
093101 - A011	Pay	363	380	42,700,000	77,000,000	77,000,000
093101 - A011-1	Pay of Officers	(198)	(214)	(34,000,000)	(60,000,000)	(60,000,000)
093101 - A011-2	Pay of Other Staff	(165)	(166)	(8,700,000)	(17,000,000)	(17,000,000)
093101 - A012	Allowances			44,220,000	52,129,000	52,129,000
093101 - A012-1	Regular Allowances			(44,000,000)	(51,170,000)	(51,170,000)
093101 - A012-2	Other Allowances (Excluding TA)			(220,000)	(959,000)	(959,000)
Total - General Universities and Colleges				86,920,000	129,129,000	129,129,000
093101	Total-General Universities/Colleges/ Institutes			86,920,000	129,129,000	129,129,000
0931	Total-Tertiary Education Affairs and Services			86,920,000	129,129,000	129,129,000
093	Total-Tertiary Education Affairs and Services			86,920,000	129,129,000	129,129,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
LO0042	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, LAHORE :					
096101 - A01	Employees Related Expenses			1,726,000	2,781,000	3,442,000
096101 - A011	Pay	13	13	950,000	1,657,000	2,018,000
096101 - A011-1	Pay of Officers	(1)	(2)	(150,000)	(356,000)	(366,000)
096101 - A011-2	Pay of Other Staff	(12)	(11)	(800,000)	(1,301,000)	(1,652,000)
096101 - A012	Allowances			776,000	1,124,000	1,424,000
096101 - A012-1	Regular Allowances			(776,000)	(1,124,000)	(1,424,000)
096101 - A03	Operating Expenses			170,000	170,000	170,000
096101 - A032	Communications			50,000	50,000	50,000
096101 - A033	Utilities			100,000	100,000	100,000
096101 - A039	General			20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons) Regional Office, Lahore				1,896,000	2,951,000	3,612,000
LO0750	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, KHARIAN :					
096101 - A01	Employees Related Expenses			1,311,000	2,214,000	2,675,000
096101 - A011	Pay	12	12	625,000	1,222,000	1,486,000
096101 - A011-1	Pay of Officer	(1)	(1)	(125,000)	(140,000)	(317,000)
096101 - A011-2	Pay of Other Staff	(11)	(11)	(500,000)	(1,082,000)	(1,169,000)
096101 - A012	Allowances			686,000	992,000	1,189,000
096101 - A012-1	Regular Allowances			(686,000)	(992,000)	(1,189,000)
096101 - A03	Operating Expenses			160,000	160,000	160,000
096101 - A032	Communications			50,000	50,000	50,000
096101 - A033	Utilities			90,000	90,000	90,000
096101 - A039	General			20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons) Regional Office, Kharian				1,471,000	2,374,000	2,835,000

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DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
MN0004 FGEI (CANTONMENT/GARRISONS)						
REGIONAL OFFICE, MULTAN :						
096101	- A01	Employees Related Expenses		1,661,000	2,373,000	2,954,000
096101	- A011	Pay	12 13	875,000	1,472,000	1,723,000
096101	- A011-1	Pay of Officers	(1) (2)	(175,000)	(327,000)	(337,000)
096101	- A011-2	Pay of Other Staff	(11) (11)	(700,000)	(1,145,000)	(1,386,000)
096101	- A012	Allowances		786,000	901,000	1,231,000
096101	- A012-1	Regular Allowances		(786,000)	(901,000)	(1,231,000)
096101	- A03	Operating Expenses		150,000	150,000	150,000
096101	- A032	Communications		50,000	50,000	50,000
096101	- A033	Utilities		80,000	80,000	80,000
096101	- A039	General		20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons) Regional Office, Multan				1,811,000	2,523,000	3,104,000
096101	Total - Secretariat/Policy/Curriculum			5,178,000	7,848,000	9,551,000
0961	Total - Administration			5,178,000	7,848,000	9,551,000
096	Total - Administration			5,178,000	7,848,000	9,551,000
09	Total - Education Affairs and Services			417,988,000	691,214,000	614,317,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				417,988,000	691,214,000	614,317,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
09	EDUCATION AFFAIRS AND SERVICES :					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :					
091102	PRIMARY :					
PR0423 PRIMARY EDUCATION :						
091102 - A01	Employees Related Expenses			24,450,000	17,595,000	17,595,000
091102 - A011	Pay	166	155	14,500,000	6,026,000	6,026,000
091102 - A011-1	Pay of Officers	(18)	(12)	(4,000,000)	(4,726,000)	(4,726,000)
091102 - A011-2	Pay of Other Staff	(148)	(143)	(10,500,000)	(1,300,000)	(1,300,000)
091102 - A012	Allowances			9,950,000	11,569,000	11,569,000
091102 - A012-1	Regular Allowances			(9,250,000)	(10,670,000)	(10,670,000)
091102 - A012-2	Other Allowances (Excluding TA)			(700,000)	(899,000)	(899,000)
Total - Primary Education				24,450,000	17,595,000	17,595,000
091102	Total - Primary			24,450,000	17,595,000	17,595,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			24,450,000	17,595,000	17,595,000
091	Total - Pre-Primary and Primary Education Affairs and Services			24,450,000	17,595,000	17,595,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
092101	SECONDARY EDUCATION :					
PR0422	SECONDARY EDUCATION :					
092101 - A01	Employees Related Expenses			155,617,000	286,667,000	286,667,000
092101 - A011	Pay	1075	1068	94,267,000	168,000,000	168,000,000
092101 - A011-1	Pay of Officers	(266)	(310)	(40,000,000)	(80,000,000)	(80,000,000)
092101 - A011-2	Pay of Other Staff	(809)	(758)	(54,267,000)	(88,000,000)	(88,000,000)
092101 - A012	Allowances			61,350,000	118,667,000	118,667,000
092101 - A012-1	Regular Allowances			(55,550,000)	(110,682,000)	(110,682,000)
092101 - A012-2	Other Allowances (Excluding TA)			(5,800,000)	(7,985,000)	(7,985,000)
Total - Secondary Education				155,617,000	286,667,000	286,667,000
092101	Total - Secondary Education			155,617,000	286,667,000	286,667,000
0921	Total - Secondary Education Affairs and Services			155,617,000	286,667,000	286,667,000
092	Total - Secondary Education Affairs and Services			155,617,000	286,667,000	286,667,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES:					
PR0421 GENERAL UNIVERSITIES AND COLLEGES :						
093101	- A01	Employees Related Expenses		71,220,000	102,135,000	102,135,000
093101	- A011	Pay	331 323	33,000,000	59,000,000	59,000,000
093101	- A011-1	Pay of Officers	(183) (192)	(26,000,000)	(45,000,000)	(45,000,000)
093101	- A011-2	Pay of Other Staff	(148) (131)	(7,000,000)	(14,000,000)	(14,000,000)
093101	- A012	Allowances		38,220,000	43,135,000	43,135,000
093101	- A012-1	Regular Allowances		(38,000,000)	(41,763,000)	(41,763,000)
093101	- A012-2	Other Allowances (Excluding TA)		(220,000)	(1,372,000)	(1,372,000)
Total - General Universities and Colleges				71,220,000	102,135,000	102,135,000
093101	Total - General Universities/Colleges/ Institutes			71,220,000	102,135,000	102,135,000
0931	Total - Tertiary Education Affairs and Services			71,220,000	102,135,000	102,135,000
093	Total - Tertiary Education Affairs and Services			71,220,000	102,135,000	102,135,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
PR0420	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, PESHAWAR :					
096101 - A01	Employees Related Expenses			2,050,000	3,427,000	4,596,000
096101 - A011	Pay	15	16	900,000	2,054,000	2,723,000
096101 - A011-1	Pay of Officers	(1)	(2)	(300,000)	(530,000)	(739,000)
096101 - A011-2	Pay of Other Staff	(14)	(14)	(600,000)	(1,524,000)	(1,984,000)
096101 - A012	Allowances			1,150,000	1,373,000	1,873,000
096101 - A012-1	Regular Allowances			(1,150,000)	(1,373,000)	(1,873,000)
096101 - A03	Operating Expenses			180,000	180,000	180,000
096101 - A032	Communications			60,000	60,000	60,000
096101 - A033	Utilities			100,000	100,000	100,000
096101 - A039	General			20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons) Regional Office, Peshawar				2,230,000	3,607,000	4,776,000
096101	Total - Secretariat/Policy/Curriculum			2,230,000	3,607,000	4,776,000
0961	Total - Administration			2,230,000	3,607,000	4,776,000
096	Total - Administration			2,230,000	3,607,000	4,776,000
09	Total - Education Affairs and Services			253,517,000	410,004,000	411,173,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				253,517,000	410,004,000	411,173,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
09	EDUCATION AFFAIRS AND SERVICES :					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :					
091102	PRIMARY :					
KA0067	PRIMARY EDUCATION :					
091102 - A01	Employees Related Expenses			12,869,000	18,899,000	18,899,000
091102 - A011	Pay	92	86	6,459,000	10,600,000	10,600,000
091102 - A011-1	Pay of Officers	(26)	(20)	(2,459,000)	(4,600,000)	(4,600,000)
091102 - A011-2	Pay of Other Staff	(66)	(66)	(4,000,000)	(6,000,000)	(6,000,000)
091102 - A012	Allowances			6,410,000	8,299,000	8,299,000
091102 - A012-1	Regular Allowances			(5,800,000)	(7,837,000)	(7,837,000)
091102 - A012-2	Other Allowances (Excluding TA)			(610,000)	(462,000)	(462,000)
Total - Primary Education				12,869,000	18,899,000	18,899,000
091102	Total - Primary			12,869,000	18,899,000	18,899,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			12,869,000	18,899,000	18,899,000
091	Total - Pre-Primary and Primary Education Affairs and Services			12,869,000	18,899,000	18,899,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

No. of Posts		2011- 2012	2011- 2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.

092 SECONDARY EDUCATION AFFAIRS AND SERVICES :

0921 SECONDARY EDUCATION AFFAIRS AND SERVICES :

092101 SECONDARY EDUCATION :

KA0066 SECONDARY EDUCATION :

092101 - A01	Employees Related Expenses			103,789,000	151,897,000	151,897,000
092101 - A011	Pay	648	633	64,000,000	83,000,000	83,000,000
092101 - A011-1	Pay of Officers	(210)	(195)	(25,000,000)	(35,000,000)	(35,000,000)
092101 - A011-2	Pay of Other Staff	(438)	(438)	(39,000,000)	(48,000,000)	(48,000,000)
092101 - A012	Allowances			39,789,000	68,897,000	68,897,000
092101 - A012-1	Regular Allowances			(35,339,000)	(64,779,000)	(64,779,000)
092101 - A012-2	Other Allowances (Excluding TA)			(4,450,000)	(4,118,000)	(4,118,000)
Total - Secondary Education				103,789,000	151,897,000	151,897,000
092101	Total - Secondary Education			103,789,000	151,897,000	151,897,000
0921	Total - Secondary Education Affairs and Services			103,789,000	151,897,000	151,897,000
092	Total - Secondary Education Affairs and Services			103,789,000	151,897,000	151,897,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
KA0065	GENERAL UNIVERSITIES AND COLLEGES :					
093101 - A01	Employees Related Expenses			43,610,000	49,950,000	49,950,000
093101 - A011	Pay	123	128	14,500,000	29,000,000	29,000,000
093101 - A011-1	Pay of Officers	(69)	(75)	(11,500,000)	(24,000,000)	(24,000,000)
093101 - A011-2	Pay of Other Staff	(54)	(53)	(3,000,000)	(5,000,000)	(5,000,000)
093101 - A012	Allowances			29,110,000	20,950,000	20,950,000
093101 - A012-1	Regular Allowances			(29,000,000)	(20,644,000)	(20,644,000)
093101 - A012-2	Other Allowances (Excluding TA)			(110,000)	(306,000)	(306,000)
Total - General Universities and Colleges				43,610,000	49,950,000	49,950,000
093101	Total - General Universities/Colleges/Institutes			43,610,000	49,950,000	49,950,000
0931	Total - Tertiary Education Affairs and Services			43,610,000	49,950,000	49,950,000
093	Total - Tertiary Education Affairs and Services			43,610,000	49,950,000	49,950,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
KA0064	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, KARACHI :					
096101 - A01	Employees Related Expenses			1,886,000	2,433,000	3,031,000
096101 - A011	Pay	15	15	1,000,000	1,442,000	1,653,000
096101 - A011-1	Pay of Officer	(1)	(1)	(200,000)	(355,000)	(360,000)
096101 - A011-2	Pay of Other Staff	(14)	(14)	(800,000)	(1,087,000)	(1,293,000)
096101 - A012	Allowances			886,000	991,000	1,378,000
096101 - A012-1	Regular Allowances			(886,000)	(991,000)	(1,378,000)
096101 - A03	Operating Expenses			180,000	180,000	180,000
096101 - A032	Communications			60,000	60,000	60,000
096101 - A033	Utilities			100,000	100,000	100,000
096101 - A039	General			20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons)				2,066,000	2,613,000	3,211,000
Regional Office, Karachi						
096101	Total - Secretariat/Policy/Curriculum			2,066,000	2,613,000	3,211,000
0961	Total - Administration			2,066,000	2,613,000	3,211,000
096	Total - Administration			2,066,000	2,613,000	3,211,000
09	Total - Education Affairs and Services			162,334,000	223,359,000	223,957,000
Total - Accountant General Pakistan				162,334,000	223,359,000	223,957,000
Revenues, Sub-Office, Karachi						

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
09	EDUCATION AFFAIRS AND SERVICES :					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES :					
091102	PRIMARY :					
QA0021 PRIMARY EDUCATION :						
091102 - A01	Employees Related Expenses			3,680,000	9,918,000	9,918,000
091102 - A011	Pay	90	109	2,300,000	4,600,000	4,600,000
091102 - A011-1	Pay of Officers	(17)	(9)	(800,000)	(1,600,000)	(1,600,000)
091102 - A011-2	Pay of Other Staff	(73)	(100)	(1,500,000)	(3,000,000)	(3,000,000)
091102 - A012	Allowances			1,380,000	5,318,000	5,318,000
091102 - A012-1	Regular Allowances			(1,200,000)	(5,024,000)	(5,024,000)
091102 - A012-2	Other Allowances (Excluding TA)			(180,000)	(294,000)	(294,000)
Total - Primary Education				3,680,000	9,918,000	9,918,000
091102	Total - Primary			3,680,000	9,918,000	9,918,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			3,680,000	9,918,000	9,918,000
091	Total - Pre-Primary and Primary Education Affairs and Services			3,680,000	9,918,000	9,918,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
092101	SECONDARY EDUCATION :					
QA0024 SECONDARY EDUCATION :						
092101	- A01	Employees Related Expenses		39,095,000	60,932,000	60,932,000
092101	- A011	Pay	275 230	24,000,000	32,000,000	32,000,000
092101	- A011-1	Pay of Officers	(73) (67)	(8,000,000)	(13,000,000)	(13,000,000)
092101	- A011-2	Pay of Other Staff	(202) (163)	(16,000,000)	(19,000,000)	(19,000,000)
092101	- A012	Allowances		15,095,000	28,932,000	28,932,000
092101	- A012-1	Regular Allowances		(14,000,000)	(27,593,000)	(27,593,000)
092101	- A012-2	Other Allowances (Excluding TA)		(1,095,000)	(1,339,000)	(1,339,000)
Total - Secondary Education				39,095,000	60,932,000	60,932,000
092101	Total - Secondary Education			39,095,000	60,932,000	60,932,000
0921	Total - Secondary Education Affairs and Services			39,095,000	60,932,000	60,932,000
092	Total - Secondary Education Affairs and Services			39,095,000	60,932,000	60,932,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
QA0023 GENERAL UNIVERSITIES AND COLLEGES :						
093101	- A01	Employees Related Expenses		17,100,000	26,903,000	26,903,000
093101	- A011	Pay	101 102	11,000,000	15,000,000	15,000,000
093101	- A011-1	Pay of Officers	(62) (64)	(9,000,000)	(13,000,000)	(13,000,000)
093101	- A011-2	Pay of Other Staff	(39) (38)	(2,000,000)	(2,000,000)	(2,000,000)
093101	- A012	Allowances		6,100,000	11,903,000	11,903,000
093101	- A012-1	Regular Allowances		(6,000,000)	(11,376,000)	(11,376,000)
093101	- A012-2	Other Allowances (Excluding TA)		(100,000)	(527,000)	(527,000)
Total - General Universities and Colleges				17,100,000	26,903,000	26,903,000
093101	Total - General Universities/Colleges/ Institutes			17,100,000	26,903,000	26,903,000
0931	Total - Tertiary Education Affairs and Services			17,100,000	26,903,000	26,903,000
093	Total - Tertiary Education Affairs and Services			17,100,000	26,903,000	26,903,000

**NO. 023._ FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2011- 2012	2011- 2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
QA0022	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, QUETTA :					
096101 - A01	Employees Related Expenses			1,486,000	2,028,000	2,290,000
096101 - A011	Pay	9	9	600,000	1,167,000	1,329,000
096101 - A011-1	Pay of Officers	(1)	(2)	(100,000)	(357,000)	(366,000)
096101 - A011-2	Pay of Other Staff	(8)	(7)	(500,000)	(810,000)	(963,000)
096101 - A012	Allowances			886,000	861,000	961,000
096101 - A012-1	Regular Allowances			(886,000)	(861,000)	(961,000)
096101 - A03	Operating Expenses			200,000	200,000	200,000
096101 - A032	Communications			50,000	50,000	50,000
096101 - A033	Utilities			130,000	130,000	130,000
096101 - A039	General			20,000	20,000	20,000
Total - FGEI (Cantonment/Garrisons)						
Regional Office, Quetta				1,686,000	2,228,000	2,490,000
096101	Total - Secretariat/Policy/Curriculum			1,686,000	2,228,000	2,490,000
0961	Total - Administration			1,686,000	2,228,000	2,490,000
096	Total - Administration			1,686,000	2,228,000	2,490,000
09	Total - Education Affairs and Services			61,561,000	99,981,000	100,243,000
Total - Accountant General Pakistan						
Revenues, Sub-Office, Quetta				61,561,000	99,981,000	100,243,000
TOTAL - DEMAND				2,140,318,000	3,098,821,000	2,881,490,000