

NO. 038._ FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

DEMAND NO. 038
(FC21C05)
FEDERAL BOARD OF REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **FEDERAL BOARD OF REVENUE**.

Voted Rs. 2,420,476,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,195,242,000	2,195,242,000	2,420,476,000
Total		2,195,242,000	2,195,242,000	2,420,476,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	920,940,000	920,940,000	1,016,289,000
A011	Pay	280,318,000	280,318,000	432,647,000
A011-1	Pay of Officers	(150,082,000)	(150,082,000)	(233,197,000)
A011-2	Pay of Other Staff	(130,236,000)	(130,236,000)	(199,450,000)
A012	Allowances	640,622,000	640,622,000	583,642,000
A012-1	Regular Allowances	(602,528,000)	(602,528,000)	(541,893,000)
A012-2	Other Allowances (Excluding TA)	(38,094,000)	(38,094,000)	(41,749,000)
A03	Operating Expenses	1,163,550,000	1,163,550,000	1,309,747,000
A04	Employees Retirement Benefits	2,449,000	2,449,000	16,051,000
A05	Grants, Subsidies and Write off Loans	1,075,000	1,075,000	8,403,000
A06	Transfers	29,538,000	29,538,000	27,403,000
A09	Physical Assets	32,636,000	32,636,000	10,078,000
A13	Repairs and Maintenance	45,054,000	45,054,000	32,505,000
Total		2,195,242,000	2,195,242,000	2,420,476,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
ID1034	FEDERAL BOARD OF REVENUE (HEADQUARTERS), ISLAMABAD :					
011205 - A01	Employees Related Expenses			472,643,000	472,643,000	579,318,000
011205 - A011	Pay	890	890	140,800,000	140,800,000	250,787,000
011205 - A011-1	Pay of Officers	(249)	(312)	(84,280,000)	(84,280,000)	(137,529,000)
011205 - A011-2	Pay of Other Staff	(641)	(578)	(56,520,000)	(56,520,000)	(113,258,000)
011205 - A012	Allowances			331,843,000	331,843,000	328,531,000
011205 - A012-1	Regular Allowances			(304,933,000)	(304,933,000)	(297,146,000)
011205 - A012-2	Other Allowances (Excluding TA)			(26,910,000)	(26,910,000)	(31,385,000)
011205 - A03	Operating Expenses			1,031,320,000	1,031,320,000	1,150,803,000
011205 - A031	Fees			2,000	2,000	2,000
011205 - A032	Communications			63,502,000	63,502,000	63,502,000
011205 - A033	Utilities			32,501,000	32,501,000	21,501,000
011205 - A034	Occupancy Costs			29,801,000	29,801,000	53,601,000
011205 - A036	Motor Vehicles			601,000	601,000	601,000
011205 - A038	Travel & Transportation			26,701,000	26,701,000	24,811,000
011205 - A039	General			878,212,000	878,212,000	986,785,000
011205 - A04	Employees Retirement Benefits			1,501,000	1,501,000	11,000,000
011205 - A041	Pension			1,501,000	1,501,000	11,000,000
011205 - A05	Grants, Subsidies and Write off Loans			1,070,000	1,070,000	7,000,000
011205 - A052	Grants-Domestics			1,070,000	1,070,000	7,000,000
011205 - A06	Transfers			22,001,000	22,001,000	21,002,000
011205 - A061	Scholarships			15,000,000	15,000,000	14,000,000
011205 - A062	Technical Assistance			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			6,999,000	6,999,000	7,000,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			25,000,000	25,000,000	9,801,000
011205 - A092	Computer Equipment			19,000,000	19,000,000	6,000,000
011205 - A095	Purchase of Transport			1,000,000	1,000,000	1,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A096	Purchase of Plant and Machinery			4,000,000	4,000,000	3,000,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	800,000
011205 - A13	Repairs and Maintenance			34,301,000	34,301,000	25,701,000
011205 - A130	Transport			6,000,000	6,000,000	4,000,000
011205 - A131	Machinery and Equipment			3,000,000	3,000,000	2,500,000
011205 - A132	Furniture and Fixture			2,000,000	2,000,000	1,500,000
011205 - A133	Buildings and Structure			16,001,000	16,001,000	12,001,000
011205 - A137	Computer Equipment			6,500,000	6,500,000	4,800,000
011205 - A138	General			800,000	800,000	900,000
Total - Federal Board of Revenue						
(Headquarters), Islamabad				1,587,836,000	1,587,836,000	1,804,625,000

ID1134 DIRECTORATE OF RESEARCH AND STATISTICS, ISLAMABAD :

011205 - A01	Employees Related Expenses			32,524,000	32,524,000	33,169,000
011205 - A011	Pay	68	68	9,790,000	9,790,000	14,598,000
011205 - A011-1	Pay of Officers	(20)	(23)	(4,554,000)	(4,554,000)	(8,236,000)
011205 - A011-2	Pay of Other Staff	(48)	(45)	(5,236,000)	(5,236,000)	(6,362,000)
011205 - A012	Allowances			22,734,000	22,734,000	18,571,000
011205 - A012-1	Regular Allowances			(22,209,000)	(22,209,000)	(17,948,000)
011205 - A012-2	Other Allowances (Excluding TA)			(525,000)	(525,000)	(623,000)
011205 - A03	Operating Expenses			3,258,000	3,258,000	4,021,000
011205 - A031	Fees			2,000	2,000	2,000
011205 - A032	Communications			404,000	404,000	478,000
011205 - A033	Utilities			4,000	4,000	4,000
011205 - A034	Occupancy Costs			1,802,000	1,802,000	2,491,000
011205 - A036	Motor Vehicles			4,000	4,000	5,000
011205 - A038	Travel & Transportation			538,000	538,000	383,000
011205 - A039	General			504,000	504,000	658,000
011205 - A04	Employees Retirement Benefits			201,000	201,000	300,000
011205 - A041	Pension			201,000	201,000	300,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	400,000
011205 - A052	Grants-Domestics			1,000	1,000	400,000
011205 - A06	Transfers			3,000	3,000	5,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	3,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			173,000	173,000	6,000
011205 - A092	Computer Equipment			152,000	152,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			10,000	10,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			245,000	245,000	204,000
011205 - A130	Transport			50,000	50,000	25,000
011205 - A131	Machinery and Equipment			20,000	20,000	30,000
011205 - A132	Furniture and Fixture			50,000	50,000	25,000
011205 - A133	Buildings and Structure			2,000	2,000	1,000
011205 - A137	Computer Equipment			122,000	122,000	122,000
011205 - A138	General			1,000	1,000	1,000
Total - Directorate of Research and Statistics, Islamabad				36,405,000	36,405,000	38,105,000

ID2630 LARGE TAXPAYERS UNIT, ISLAMABAD :

011205 - A01	Employees Related Expenses			119,814,000	119,814,000	127,260,000
011205 - A011	Pay	382	354	40,009,000	40,009,000	51,460,000
011205 - A011-1	Pay of Officers	(85)	(90)	(12,005,000)	(12,005,000)	(20,304,000)
011205 - A011-2	Pay of Other Staff	(297)	(264)	(28,004,000)	(28,004,000)	(31,156,000)
011205 - A012	Allowances			79,805,000	79,805,000	75,800,000
011205 - A012-1	Regular Allowances			(78,668,000)	(78,668,000)	(75,045,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,137,000)	(1,137,000)	(755,000)
011205 - A03	Operating Expenses			25,602,000	25,602,000	26,480,000
011205 - A032	Communications			2,665,000	2,665,000	2,515,000
011205 - A033	Utilities			3,401,000	3,401,000	3,751,000
011205 - A034	Occupancy Costs			10,519,000	10,519,000	12,019,000
011205 - A036	Motor Vehicles			102,000	102,000	3,000
011205 - A038	Travel & Transportation			3,466,000	3,466,000	2,767,000
011205 - A039	General			5,449,000	5,449,000	5,425,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	350,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
011205 - A041	Pension	100,000	100,000	350,000
011205 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	1,000
011205 - A052	Grants-Domestics	1,000	1,000	1,000
011205 - A06	Transfers	802,000	802,000	702,000
011205 - A061	Scholarship	500,000	500,000	400,000
011205 - A062	Technical Assistance	1,000	1,000	1,000
011205 - A063	Entertainment & Gifts	300,000	300,000	300,000
011205 - A064	Other Transfer Payments	1,000	1,000	1,000
011205 - A09	Physical Assets	1,316,000	1,316,000	6,000
011205 - A092	Computer Equipment	515,000	515,000	3,000
011205 - A095	Purchase of Transport	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	400,000	400,000	1,000
011205 - A097	Purchase of Furniture and Fixture	400,000	400,000	1,000
011205 - A13	Repairs and Maintenance	1,000,000	1,000,000	826,000
011205 - A130	Transport	500,000	500,000	400,000
011205 - A131	Machinery and Equipment	100,000	100,000	100,000
011205 - A132	Furniture and Fixture	100,000	100,000	100,000
011205 - A133	Buildings and Structure	101,000	101,000	2,000
011205 - A137	Computer Equipment	194,000	194,000	214,000
011205 - A138	General	5,000	5,000	10,000
Total - Large Taxpayers Unit, Islamabad		148,635,000	148,635,000	155,625,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	1,772,876,000	1,772,876,000	1,998,355,000
0112	Total - Financial and Fiscal Affairs	1,772,876,000	1,772,876,000	1,998,355,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,772,876,000	1,772,876,000	1,998,355,000
01	Total - General Public Service	1,772,876,000	1,772,876,000	1,998,355,000
Total - Accountant General Pakistan Revenues		1,772,876,000	1,772,876,000	1,998,355,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
LO0411	LARGE TAXPAYERS UNIT, LAHORE :					
011205 - A01	Employees Related Expenses			109,700,000	109,700,000	120,210,000
011205 - A011	Pay	236	210	33,845,000	33,845,000	49,077,000
011205 - A011-1	Pay of Officers	(93)	(97)	(20,310,000)	(20,310,000)	(31,014,000)
011205 - A011-2	Pay of Other Staff	(143)	(113)	(13,535,000)	(13,535,000)	(18,063,000)
011205 - A012	Allowances			75,855,000	75,855,000	71,133,000
011205 - A012-1	Regular Allowances			(72,500,000)	(72,500,000)	(68,079,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,355,000)	(3,355,000)	(3,054,000)
011205 - A03	Operating Expenses			31,540,000	31,540,000	33,753,000
011205 - A031	Fees			2,000	2,000	
011205 - A032	Communications			5,252,000	5,252,000	4,652,000
011205 - A033	Utilities			503,000	503,000	503,000
011205 - A034	Occupancy Costs			8,123,000	8,123,000	14,033,000
011205 - A036	Motor Vehicles			51,000	51,000	51,000
011205 - A038	Travel & Transportation			7,899,000	7,899,000	5,753,000
011205 - A039	General			9,710,000	9,710,000	8,761,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	401,000
011205 - A041	Pension			1,000	1,000	401,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestics			1,000	1,000	1,000
011205 - A06	Transfers			3,900,000	3,900,000	2,401,000
011205 - A061	Scholarship			3,599,000	3,599,000	2,200,000
011205 - A063	Entertainment & Gifts			300,000	300,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			2,500,000	2,500,000	6,000
011205 - A092	Computer Equipment			1,150,000	1,150,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			900,000	900,000	1,000
011205 - A097	Purchase of Furniture and Fixture			449,000	449,000	1,000
011205 - A13	Repairs and Maintenance			4,500,000	4,500,000	2,525,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.				
011205 - A130	Transport	2,577,000	2,577,000	1,500,000
011205 - A131	Machinery and Equipment	500,000	500,000	400,000
011205 - A132	Furniture and Fixture	200,000	200,000	100,000
011205 - A133	Buildings and Structure	400,000	400,000	2,000
011205 - A137	Computer Equipment	800,000	800,000	500,000
011205 - A138	General	23,000	23,000	23,000
Total - Large Taxpayers Unit, Lahore		152,142,000	152,142,000	159,297,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	152,142,000	152,142,000	159,297,000
0112	Total - Financial and Fiscal Affairs	152,142,000	152,142,000	159,297,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, Affairs, External Affairs	152,142,000	152,142,000	159,297,000
01	Total - General Public Service	152,142,000	152,142,000	159,297,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		152,142,000	152,142,000	159,297,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :			
KA0104	INPUT OUTPUT CO-EFFICIENT ORGANIZATION, KARACHI			
011205 - A01	Employees Related Expenses	17,856,000	17,856,000	15,627,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
011205 - A011	Pay	25	30	6,882,000	6,882,000	6,426,000
011205 - A011-1	Pay of Officers	(8)	(11)	(2,660,000)	(2,660,000)	(3,791,000)
011205 - A011-2	Pay of Other Staff	(17)	(19)	(4,222,000)	(4,222,000)	(2,635,000)
011205 - A012	Allowances			10,974,000	10,974,000	9,201,000
011205 - A012-1	Regular Allowances			(9,911,000)	(9,911,000)	(8,873,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,063,000)	(1,063,000)	(328,000)
011205 - A03	Operating Expenses			19,965,000	19,965,000	3,613,000
011205 - A031	Fees					2,000
011205 - A032	Communications			651,000	651,000	523,000
011205 - A033	Utilities			14,000	14,000	4,000
011205 - A034	Occupancy Costs			711,000	711,000	655,000
011205 - A036	Motor Vehicles			5,000	5,000	3,000
011205 - A038	Travel & Transportation			1,969,000	1,969,000	1,364,000
011205 - A039	General			16,615,000	16,615,000	1,062,000
011205 - A04	Employees Retirement Benefits			3,000	3,000	1,000,000
011205 - A041	Pension			3,000	3,000	1,000,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000,000
011205 - A052	Grants-Domestics			1,000	1,000	1,000,000
011205 - A06	Transfers			430,000	430,000	352,000
011205 - A061	Scholarship			228,000	228,000	300,000
011205 - A062	Technical Assistance			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			200,000	200,000	50,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,445,000	1,445,000	253,000
011205 - A092	Computer Equipment			500,000	500,000	250,000
011205 - A095	Purchase of Transport			100,000	100,000	1,000
011205 - A096	Purchase of Plant and Machinery			325,000	325,000	1,000
011205 - A097	Purchase of Furniture and Fixture			520,000	520,000	1,000
011205 - A13	Repairs and Maintenance			755,000	755,000	405,000
011205 - A130	Transport			350,000	350,000	200,000
011205 - A131	Machinery and Equipment			200,000	200,000	100,000
011205 - A132	Furniture and Fixture			100,000	100,000	50,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			102,000	102,000	52,000
011205 - A138	General			1,000	1,000	1,000
Total - Input Output Co-efficient						
Organization, Karachi				40,455,000	40,455,000	22,250,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
KA0444 LARGE TAXPAYERS UNIT, KARACHI :						
011205 - A01	Employees Related Expenses			168,403,000	168,403,000	140,705,000
011205 - A011	Pay	383	340	48,992,000	48,992,000	60,299,000
011205 - A011-1	Pay of Officers	(152)	(158)	(26,273,000)	(26,273,000)	(32,323,000)
011205 - A011-2	Pay of Other Staff	(231)	(182)	(22,719,000)	(22,719,000)	(27,976,000)
011205 - A012	Allowances			119,411,000	119,411,000	80,406,000
011205 - A012-1	Regular Allowances			(114,307,000)	(114,307,000)	(74,802,000)
011205 - A012-2	Other Allowances (Excluding TA)			(5,104,000)	(5,104,000)	(5,604,000)
011205 - A03	Operating Expenses			51,865,000	51,865,000	91,077,000
011205 - A031	Fees			2,000	2,000	
011205 - A032	Communications			5,152,000	5,152,000	7,903,000
011205 - A033	Utilities			3,003,000	3,003,000	4,003,000
011205 - A034	Occupancy Costs			24,053,000	24,053,000	59,505,000
011205 - A036	Motor Vehicles			102,000	102,000	12,000
011205 - A038	Travel & Transportation			9,891,000	9,891,000	8,491,000
011205 - A039	General			9,662,000	9,662,000	11,163,000
011205 - A04	Employees Retirement Benefits			643,000	643,000	3,000,000
011205 - A041	Pension			643,000	643,000	3,000,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestics			1,000	1,000	1,000
011205 - A06	Transfers			2,402,000	2,402,000	2,941,000
011205 - A061	Scholarship			2,000,000	2,000,000	2,500,000
011205 - A062	Technical Assistance			1,000	1,000	
011205 - A063	Entertainment & Gifts			400,000	401,000	440,000
011205 - A064	Other Transfer Payments			1,000		1,000
011205 - A09	Physical Assets			2,202,000	2,202,000	6,000
011205 - A092	Computer Equipment			951,000	951,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			750,000	750,000	1,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	1,000
011205 - A13	Repairs and Maintenance			4,253,000	4,253,000	2,844,000
011205 - A130	Transport			2,000,000	2,000,000	1,700,000
011205 - A131	Machinery and Equipment			800,000	800,000	600,000
011205 - A132	Furniture and Fixture			600,000	600,000	400,000
011205 - A133	Buildings and Structure			101,000	101,000	2,000

NO. 038._ FC21C05 - FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.				
011205 - A137	Computer Equipment	602,000	602,000	42,000
011205 - A138	General	150,000	150,000	100,000
Total - Large Taxpayers Unit, Karachi		229,769,000	229,769,000	240,574,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	270,224,000	270,224,000	262,824,000
0112	Total - Financial and Fiscal Affairs	270,224,000	270,224,000	262,824,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	270,224,000	270,224,000	262,824,000
01	Total - General Public Service	270,224,000	270,224,000	262,824,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		270,224,000	270,224,000	262,824,000
TOTAL - DEMAND		2,195,242,000	2,195,242,000	2,420,476,000