

**SECTION XXVIII**  
**MINISTRY OF PARLIAMENTARY AFFAIRS**

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**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Parliamentary Affairs

Current expenditure on Revenue Account

83. Parliamentary Affairs Division

245,655

Total

245,655

## NO. 083.- PARLIAMENTARY AFFAIRS DIVISION

## DEMANDS FOR GRANTS

DEMAND NO. 083  
(FC21P15)

## PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION.**

Voted Rs 245,655,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf the **MINISTRY OF PARLIAMENTARY AFFAIRS.**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			245,655,000
<b>Total</b>			<b>245,655,000</b>
<b>OBJECT CLASSIFICATION :</b>			
<b>A01 Employees Related Expenses</b>			<b>89,311,000</b>
A011 Pay			41,773,000
A011-1 Pay of Officers			(31,687,000)
A011-2 Pay of other staff			(10,086,000)
A012 Allowances			47,538,000
A012-1 Regular Allowances			(34,116,000)
A012-2 Other Allowances (excluding T. A)			(13,422,000)
<b>A03 Operating Expenses</b>			<b>152,112,000</b>
<b>A04 Employees Retirement Benefits</b>			<b>700,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>			<b>1,600,000</b>
<b>A06 Transfers</b>			<b>450,000</b>
<b>A09 Physical Assets</b>			<b>102,000</b>
<b>A13 Repairs and maintenance</b>			<b>1,380,000</b>
<b>Total</b>			<b>245,655,000</b>

**NO. 083.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION****DEMANDS FOR GRANTS**

III.-DETAILS are as follows :-

		<b>No of Posts</b>		<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
		<b>2011-12</b>	<b>2012-13</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
				<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>						
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>					
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL</b>					
	<b>AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS:</b>					
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS:</b>					
<b>ID1928</b>	<b>PARLIAMENTARY AFFAIRS DIVISION</b>					
	<b>(PAYMENT TO PARLIAMENTARY SECRETARIES):</b>					
<b>011101- A01</b>	<b>Employees Related Expenses</b>					<b>39,740,000</b>
011101- A011	Pay		43			20,199,000
011101- A011-1	Pay of Officers		(43)			(20,199,000)
011101- A012	Allowances					19,541,000
011101- A012-1	Regular Allowances					(19,391,000)
011101- A012-2	Other Allowances (excluding T. A)					(150,000)
<b>011101- A03</b>	<b>Operating Expenses</b>					<b>136,615,000</b>
011101- A038	Travel & Transportation					136,615,000
<b>Total-Parliamentary Affairs Division (Payment to Parliamentary Secretaries)</b>						<b>176,355,000</b>
<b>ID1929</b>	<b>PARLIAMENTARY AFFAIRS DIVISION:</b>					
<b>011101- A01</b>	<b>Employees Related Expenses</b>					<b>49,571,000</b>
011101- A011	Pay		109			21,574,000
011101- A011-1	Pay of Officers		(25)			(11,488,000)
011101- A011-2	Pay of other staff		(84)			(10,086,000)
011101- A012	Allowances					27,997,000
011101- A012-1	Regular Allowances					(14,725,000)
011101- A012-2	Other Allowances (excluding T. A)					(13,272,000)
<b>011101- A03</b>	<b>Operating Expenses</b>					<b>15,497,000</b>
011101- A032	Communications					1,991,000
011101- A033	Utilities					3,000
011101- A034	Occupancy costs					3,052,000
011101- A038	Travel & Transportation					7,770,000
011101- A039	General					2,681,000
<b>011101- A04</b>	<b>Employees Retirement Benefits</b>					<b>700,000</b>
011101- A041	Pension					700,000

## NO. 083.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

## DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES --Concl.</b>			
<b>011101- A05 Grants, Subsidies and Write off Loans</b>			<b>600,000</b>
011101- A052 Grants-Domestic			600,000
<b>011101- A06 Transfers</b>			<b>450,000</b>
011101- A063 Entertainment & Gifts			450,000
<b>011101- A09 Physical Assets</b>			<b>102,000</b>
011101- A092 Computer Equipment			99,000
011101- A095 Purchase of Transport			1,000
011101- A096 Purchase of Plant & Machinery			1,000
011101- A097 Purchase of Furniture & Fixture			1,000
<b>011101- A13 Repairs and Maintenance</b>			<b>1,380,000</b>
011101- A130 Transport			800,000
011101- A131 Machinery and Equipment			300,000
011101- A132 Furniture and Fixture			100,000
011101- A137 Computer Equipment			180,000
<b>Total-Parliamentary Affairs Division</b>			<b>68,300,000</b>

**ID1930 DISCRETIONARY GRANT BY  
THE MINISTER/MINISTER OF STATE:**

<b>011101- A05 Grants, Subsidies and Write Off Loans</b>		<b>1,000,000</b>
011101- A052 Grants-Domestic		1,000,000
<b>Total-Discretionary Grant by the Minister/ Minister of State</b>		<b>1,000,000</b>
011101 Total-Parliamentary/Legislative Affairs		245,655,000
0111 Total-Executive and Legislative Organs		245,655,000
011 Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		245,655,000
01 Total-General Public Service		245,655,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>245,655,000</b>
<b>TOTAL-DEMAND</b>		<b>245,655,000</b>