

NO. 037._ REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21R06)
REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **REVENUE DIVISION**.

Voted Rs. 211,814,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	200,952,000	200,952,000	211,814,000
Total		200,952,000	200,952,000	211,814,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	155,214,000	155,214,000	164,774,000
A011	Pay	47,509,000	47,509,000	67,194,000
A011-1	Pay of Officers	(16,738,000)	(16,738,000)	(20,641,000)
A011-2	Pay of Other Staff	(30,771,000)	(30,771,000)	(46,553,000)
A012	Allowances	107,705,000	107,705,000	97,580,000
A012-1	Regular Allowances	(101,791,000)	(101,791,000)	(89,169,000)
A012-2	Other Allowances (Excluding TA)	(5,914,000)	(5,914,000)	(8,411,000)
A03	Operating Expenses	37,244,000	37,244,000	36,271,000
A04	Employees Retirement Benefits	115,000	115,000	837,000
A05	Grants, Subsidies and Write off Loans	113,000	113,000	15,000
A06	Transfers	2,749,000	2,749,000	5,100,000
A09	Physical Assets	2,117,000	2,117,000	2,078,000
A13	Repairs and Maintenance	3,400,000	3,400,000	2,739,000
Total		200,952,000	200,952,000	211,814,000

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III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011205	TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.) :					
ID1024	DIRECTORATE GENERAL OF INTERNAL					
	AUDIT (INLAND REVENUE) HQ, ISLAMABAD :					
011205 - A01	Employees Related Expenses			12,556,000	12,556,000	17,143,000
011205 - A011	Pay	45	46	3,479,000	3,479,000	6,803,000
011205 - A011-1	Pay of Officers	(8)	(8)	(1,015,000)	(1,015,000)	(2,410,000)
011205 - A011-2	Pay of Other Staff	(37)	(38)	(2,464,000)	(2,464,000)	(4,393,000)
011205 - A012	Allowances			9,077,000	9,077,000	10,340,000
011205 - A012-1	Regular Allowances			(8,155,000)	(8,155,000)	(9,072,000)
011205 - A012-2	Other Allowances (Excluding TA)			(922,000)	(922,000)	(1,268,000)
011205 - A03	Operating Expenses			4,131,000	4,131,000	3,872,000
011205 - A032	Communications			220,000	220,000	230,000
011205 - A033	Utilities			430,000	430,000	112,000
011205 - A034	Occupancy Costs			2,224,000	2,224,000	2,006,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			730,000	730,000	676,000
011205 - A039	General			526,000	526,000	847,000
011205 - A04	Employees Retirement Benefits			50,000	50,000	101,000
011205 - A041	Pension			50,000	50,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			50,000	50,000	1,000
011205 - A052	Grants-Domestic			50,000	50,000	1,000
011205 - A06	Transfers			600,000	600,000	600,000
011205 - A061	Scholarships			550,000	550,000	550,000
011205 - A063	Entertainment and Gifts			50,000	50,000	50,000
011205 - A09	Physical Assets			176,000	176,000	151,000
011205 - A092	Computer Equipment			75,000	75,000	50,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			50,000	50,000	50,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000	50,000
011205 - A13	Repairs and Maintenance			301,000	301,000	361,000

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		No. of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
011205 - A130	Transport		200,000	200,000	160,000
011205 - A131	Machinery and Equipment		50,000	50,000	100,000
011205 - A132	Furniture and Fixture		50,000	50,000	100,000
011205 - A133	Buildings and Structure		1,000	1,000	1,000

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

Total - Directorate General of Internal Audit (Inland Revenue), HQ, Islamabad			17,864,000	17,864,000	22,229,000
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ID1030 REVENUE DIVISION (MAIN), ISLAMABAD :

011205 - A01	Employees Related Expenses			29,711,000	29,711,000	29,955,000
011205 - A011	Pay	42	46	9,803,000	9,803,000	10,348,000
011205 - A011-1	Pay of Officers	(11)	(11)	(4,761,000)	(4,761,000)	(5,970,000)
011205 - A011-2	Pay of Other Staff	(31)	(35)	(5,042,000)	(5,042,000)	(4,378,000)
011205 - A012	Allowances			19,908,000	19,908,000	19,607,000
011205 - A012-1	Regular Allowances			(18,737,000)	(18,737,000)	(17,625,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,171,000)	(1,171,000)	(1,982,000)
011205 - A03	Operating Expenses			7,162,000	7,162,000	6,500,000
011205 - A031	Fees			2,000	2,000	2,000
011205 - A032	Communications			1,257,000	1,257,000	1,006,000
011205 - A033	Utilities			202,000	202,000	202,000
011205 - A034	Occupancy Costs			2,506,000	2,506,000	2,406,000
011205 - A036	Motor Vehicles			101,000	101,000	2,000
011205 - A038	Travel & Transportation			1,679,000	1,679,000	1,735,000
011205 - A039	General			1,415,000	1,415,000	1,147,000
011205 - A04	Employees Retirement Benefits			4,000	4,000	702,000
011205 - A041	Pension			4,000	4,000	702,000
011205 - A05	Grants, Subsidies and Write off Loans			2,000	2,000	2,000
011205 - A052	Grants-Domestic			2,000	2,000	2,000
011205 - A06	Transfers			1,105,000	1,105,000	3,177,000
011205 - A061	Scholarships			1,101,000	1,101,000	3,125,000
011205 - A062	Technical Assistance			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			2,000	2,000	50,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,354,000	1,354,000	1,713,000
011205 - A092	Computer Equipment			703,000	703,000	903,000
011205 - A095	Purchase of Transport			500,000	500,000	2,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A096	Purchase of Plant & Machinery			51,000	51,000	200,000
011205 - A097	Purchase of Furniture & Fixture			100,000	100,000	608,000
011205 - A13	Repairs and Maintenance			853,000	853,000	314,000
011205 - A130	Transport			500,000	500,000	100,000
011205 - A131	Machinery and Equipment			100,000	100,000	50,000
011205 - A132	Furniture and Fixture			100,000	100,000	50,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			150,000	150,000	111,000
011205 - A138	General			1,000	1,000	1,000
Total - Revenue Division (Main), Islamabad				40,191,000	40,191,000	42,363,000

ID1129 DIRECTORATE OF INTERNAL AUDIT
(INLAND REVENUE) NORTHERN REGION,
ISLAMABAD :

011205 - A01	Employees Related Expenses			10,160,000	10,160,000	10,847,000
011205 - A011	Pay	32	31	3,228,000	3,228,000	4,352,000
011205 - A011-1	Pay of Officers	(5)	(4)	(1,365,000)	(1,365,000)	(1,356,000)
011205 - A011-2	Pay of Other Staff	(27)	(27)	(1,863,000)	(1,863,000)	(2,996,000)
011205 - A012	Allowances			6,932,000	6,932,000	6,495,000
011205 - A012-1	Regular Allowances			(6,496,000)	(6,496,000)	(5,835,000)
011205 - A012-2	Other Allowances (Excluding TA)			(436,000)	(436,000)	(660,000)
011205 - A03	Operating Expenses			2,399,000	2,399,000	2,416,000
011205 - A032	Communications			325,000	325,000	335,000
011205 - A033	Utilities			23,000	23,000	5,000
011205 - A034	Occupancy Costs			1,000,000	1,000,000	1,000,000
011205 - A036	Motor Vehicles			2,000	2,000	1,000
011205 - A038	Travel & Transportation			547,000	547,000	565,000
011205 - A039	General			502,000	502,000	510,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			250,000	250,000	250,000

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		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A09	Physical Assets			121,000	121,000	3,000
011205 - A092	Computer Equipment			40,000	40,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			40,000	40,000	1,000
011205 - A097	Purchase of Furniture and Fixture			40,000	40,000	1,000
011205 - A13	Repairs and Maintenance			160,000	160,000	185,000
011205 - A130	Transport			75,000	75,000	60,000
011205 - A131	Machinery and Equipment			45,000	45,000	75,000
011205 - A132	Furniture and Fixture			40,000	40,000	50,000
Total - Directorate of Internal						
Audit (Inland Revenue) Northern				13,092,000	13,092,000	13,704,000
Region, Islamabad						

ID4463 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), RAWALPINDI :

011205 - A01	Employees Related Expenses			8,592,000	8,592,000	9,052,000
011205 - A011	Pay	23	23	2,597,000	2,597,000	3,936,000
011205 - A011-1	Pay of Officers	(2)	(2)	(828,000)	(828,000)	(1,033,000)
011205 - A011-2	Pay of Other Staff	(21)	(21)	(1,769,000)	(1,769,000)	(2,903,000)
011205 - A012	Allowances			5,995,000	5,995,000	5,116,000
011205 - A012-1	Regular Allowances			(5,679,000)	(5,679,000)	(4,796,000)
011205 - A012-2	Other Allowances (Excluding TA)			(316,000)	(316,000)	(320,000)
011205 - A03	Operating Expenses			1,481,000	1,481,000	1,483,000
011205 - A032	Communications			113,000	113,000	160,000
011205 - A033	Utilities			50,000	50,000	4,000
011205 - A034	Occupancy Costs			901,000	901,000	951,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			205,000	205,000	166,000
011205 - A039	General			211,000	211,000	201,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	50,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
011205 - A061	Scholarships	50,000	50,000	50,000
011205 - A09	Physical Assets	4,000	4,000	3,000
011205 - A092	Computer Equipment	1,000	1,000	1,000
011205 - A095	Purchase of Transport	1,000	1,000	
011205 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture	1,000	1,000	1,000
011205 - A13	Repairs and Maintenance	111,000	111,000	110,000
011205 - A130	Transport	60,000	60,000	60,000
011205 - A131	Machinery and Equipment	20,000	20,000	20,000
011205 - A132	Furniture and Fixture	30,000	30,000	30,000
011205 - A133	Buildings and Structure	1,000	1,000	
Total - Additional Director of Internal Audit (Inland Revenue), Rawalpindi		10,240,000	10,240,000	10,700,000
011205	Total I - Tax Management (Customs Income Tax, Excise etc.)	81,387,000	81,387,000	88,996,000
0112	Total - Financial and Fiscal Affairs	81,387,000	81,387,000	88,996,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs and External Affairs	81,387,000	81,387,000	88,996,000
01	Total - General Public Service	81,387,000	81,387,000	88,996,000
Total - Accountant General Pakistan Revenues		81,387,000	81,387,000	88,996,000

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011205	TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.) :					
FD0012	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), FAISALABAD :					
011205 - A01	Employees Related Expenses			3,362,000	3,362,000	6,198,000
011205 - A011	Pay	13	13	974,000	974,000	2,565,000
011205 - A011-1	Pay of Officers	(2)	(2)	(157,000)	(157,000)	(823,000)
011205 - A011-2	Pay of Other Staff	(11)	(11)	(817,000)	(817,000)	(1,742,000)
011205 - A012	Allowances			2,388,000	2,388,000	3,633,000
011205 - A012-1	Regular Allowances			(2,221,000)	(2,221,000)	(3,349,000)
011205 - A012-2	Other Allowances (Excluding TA)			(167,000)	(167,000)	(284,000)
011205 - A03	Operating Expenses			890,000	890,000	976,000
011205 - A032	Communications			109,000	109,000	115,000
011205 - A033	Utilities			91,000	91,000	109,000
011205 - A034	Occupancy Costs			188,000	188,000	235,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			271,000	271,000	275,000
011205 - A039	General			230,000	230,000	241,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers					1,000
011205 - A061	Scholarships					1,000
011205 - A09	Physical Assets			25,000	25,000	3,000
011205 - A092	Computer Equipment			9,000	9,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			5,000	5,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			151,000	151,000	150,000
011205 - A130	Transport			75,000	75,000	75,000
011205 - A131	Machinery and Equipment			50,000	50,000	50,000

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		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A132	Furniture and Fixture			25,000	25,000	25,000
011205 - A133	Buildings and Structure			1,000	1,000	
Total - Additional Director of Internal Audit (Inland Revenue), Faisalabad				4,430,000	4,430,000	7,330,000

GA0007 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), GUJRANWALA ;

011205 - A01	Employees Related Expenses			1,770,000	1,770,000	1,752,000
011205 - A011	Pay	10	10	543,000	543,000	725,000
011205 - A011-1	Pay of Officers	(2)	(2)	(100,000)	(100,000)	(1,000)
011205 - A011-2	Pay of Other Staff	(8)	(8)	(443,000)	(443,000)	(724,000)
011205 - A012	Allowances			1,227,000	1,227,000	1,027,000
011205 - A012-1	Regular Allowances			(1,061,000)	(1,061,000)	(901,000)
011205 - A012-2	Other Allowances (Excluding TA)			(166,000)	(166,000)	(126,000)
011205 - A03	Operating Expenses			760,000	760,000	440,000
011205 - A032	Communications			89,000	89,000	93,000
011205 - A033	Utilities			77,000	77,000	8,000
011205 - A034	Occupancy Costs			120,000	120,000	
011205 - A036	Motor Vehicles			1,000	1,000	
011205 - A038	Travel & Transportation			280,000	280,000	201,000
011205 - A039	General			193,000	193,000	138,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			74,000	74,000	100,000
011205 - A061	Scholarships			74,000	74,000	100,000
011205 - A09	Physical Assets			26,000	26,000	3,000
011205 - A092	Computer Equipment			15,000	15,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery					1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			145,000	145,000	32,000
011205 - A130	Transport			70,000	70,000	1,000

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		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A131	Machinery and Equipment			40,000	40,000	30,000
011205 - A132	Furniture and Fixtures			35,000	35,000	1,000
Total - Additional Director of Internal Audit (Inland Revenue), Gujranwala				2,777,000	2,777,000	2,329,000

**LO0077 DIRECTORATE OF INTERNAL AUDIT
(INLAND REVENUE) CENTRAL REGION,
LAHORE :**

011205 - A01	Employees Related Expenses			34,380,000	34,380,000	32,575,000
011205 - A011	Pay	95	95	10,236,000	10,236,000	14,124,000
011205 - A011-1	Pay of Officers	(9)	(9)	(2,919,000)	(2,919,000)	(2,869,000)
011205 - A011-2	Pay of Other Staff	(86)	(86)	(7,317,000)	(7,317,000)	(11,255,000)
011205 - A012	Allowances			24,144,000	24,144,000	18,451,000
011205 - A012-1	Regular Allowances			(23,309,000)	(23,309,000)	(17,488,000)
011205 - A012-2	Other Allowances (Excluding TA)			(835,000)	(835,000)	(963,000)
011205 - A03	Operating Expenses			8,895,000	8,895,000	8,675,000
011205 - A032	Communications			705,000	705,000	705,000
011205 - A033	Utilities			435,000	435,000	435,000
011205 - A034	Occupancy Costs			4,300,000	4,300,000	4,300,000
011205 - A036	Motor Vehicles			10,000	10,000	10,000
011205 - A038	Travel & Transportation			1,660,000	1,660,000	1,440,000
011205 - A039	General			1,785,000	1,785,000	1,785,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			260,000	260,000	460,000
011205 - A061	Scholarships			250,000	250,000	450,000
011205 - A063	Entertainment & Gifts			10,000	10,000	10,000
011205 - A09	Physical Assets			181,000	181,000	181,000
011205 - A092	Computer Equipment			110,000	110,000	110,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			60,000	60,000	60,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A13	Repairs and Maintenance			995,000	995,000	900,000
011205 - A130	Transport			475,000	475,000	380,000
011205 - A131	Machinery and Equipment			310,000	310,000	310,000
011205 - A132	Furniture and Fixture			210,000	210,000	210,000
Total - Directorate of Internal Audit (Inland Revenue), Central Region, Lahore				44,713,000	44,713,000	42,794,000

MN0007 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), MULTAN :

011205 - A01	Employees Related Expenses			6,478,000	6,478,000	6,092,000
011205 - A011	Pay	19	19	1,782,000	1,782,000	2,530,000
011205 - A011-1	Pay of Officers	(2)	(2)	(376,000)	(376,000)	(374,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(1,406,000)	(1,406,000)	(2,156,000)
011205 - A012	Allowances			4,696,000	4,696,000	3,562,000
011205 - A012-1	Regular Allowances			(4,625,000)	(4,625,000)	(3,301,000)
011205 - A012-2	Other Allowances (Excluding TA)			(71,000)	(71,000)	(261,000)
011205 - A03	Operating Expenses			927,000	927,000	1,092,000
011205 - A032	Communications			110,000	110,000	125,000
011205 - A033	Utilities			90,000	90,000	110,000
011205 - A034	Occupancy Costs			216,000	216,000	444,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			300,000	300,000	207,000
011205 - A039	General			210,000	210,000	205,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grant-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	50,000
011205 - A061	Scholarships			50,000	50,000	50,000
011205 - A09	Physical Assets			4,000	4,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.					
011205 - A13	Repairs and Maintenance			70,000	71,000
011205 - A130	Transport			50,000	1,000
011205 - A131	Machinery and Equipment			10,000	35,000
011205 - A132	Furniture and Fixture			10,000	35,000
Total - Additional Director of Internal Audit (Inland Revenue), Multan				7,531,000	7,310,000
011205	Total -Tax Management (Customs Income Tax, Excise etc.)			59,451,000	59,763,000
0112	Total - Financial and Fiscal Affairs			59,451,000	59,763,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			59,451,000	59,763,000
01	Total - General Public Service			59,451,000	59,763,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				59,451,000	59,763,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.) :

AD0009 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), ABBOTTABAD :

011205 - A01	Employees Related Expenses			2,293,000	2,293,000	1,698,000
011205 - A011	Pay	13	13	631,000	631,000	773,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A011-1	Pay of Officers	(3)	(3)	(273,000)	(273,000)	(205,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(358,000)	(358,000)	(568,000)
011205 - A012	Allowances			1,662,000	1,662,000	925,000
011205 - A012-1	Regular Allowances			(1,467,000)	(1,467,000)	(758,000)
011205 - A012-2	Other Allowances (Excluding TA)			(195,000)	(195,000)	(167,000)
011205 - A03	Operating Expenses			683,000	683,000	793,000
011205 - A032	Communications			90,000	90,000	90,000
011205 - A033	Utilities			65,000	65,000	62,000
011205 - A034	Occupancy Costs			250,000	250,000	360,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			177,000	177,000	180,000
011205 - A039	General			100,000	100,000	100,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			5,000	5,000	1,000
011205 - A061	Scholarships			5,000	5,000	1,000
011205 - A09	Physical Assets			25,000	25,000	3,000
011205 - A092	Computer Equipment			10,000	10,000	1,000
011205 - A096	Purchase of Plant and Machinery			10,000	10,000	1,000
011205 - A097	Purchase of Furniture and Fixture			5,000	5,000	1,000
011205 - A13	Repairs and Maintenance			65,000	65,000	65,000
011205 - A130	Transport			45,000	45,000	45,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Additional Director of Internal Audit (Inland Revenue), Abbottabad				3,073,000	3,073,000	2,562,000

PR0113 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), PESHAWAR :

011205 - A01	Employees Related Expenses			6,794,000	6,794,000	6,776,000
011205 - A011	Pay	19	19	1,950,000	1,950,000	2,906,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A011-1	Pay of Officers	(2)	(2)	(459,000)	(459,000)	(513,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(1,491,000)	(1,491,000)	(2,393,000)
011205 - A012	Allowances			4,844,000	4,844,000	3,870,000
011205 - A012-1	Regular Allowances			(4,640,000)	(4,640,000)	(3,426,000)
011205 - A012-2	Other Allowances (Excluding TA)			(204,000)	(204,000)	(444,000)
011205 - A03	Operating Expenses			1,092,000	1,092,000	1,142,000
011205 - A032	Communications			100,000	100,000	100,000
011205 - A033	Utilities			87,000	87,000	87,000
011205 - A034	Occupancy Costs			588,000	588,000	635,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			176,000	176,000	176,000
011205 - A039	General			140,000	140,000	143,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			5,000	5,000	1,000
011205 - A061	Scholarships			5,000	5,000	1,000
011205 - A09	Physical Assets			4,000	4,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			81,000	81,000	80,000
011205 - A130	Transport			60,000	60,000	60,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
011205 - A133	Buildings and Structure			1,000	1,000	
Total - Additional Director of Internal Audit (Inland Revenue), Peshawar				7,978,000	7,978,000	8,004,000
011205	Total - Tax Management (Customs Income Tax, Excise etc.)			11,051,000	11,051,000	10,566,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
0112	Total - Financial and Fiscal Affairs			11,051,000	11,051,000	10,566,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			11,051,000	11,051,000	10,566,000
01	Total - General Public Service			11,051,000	11,051,000	10,566,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				11,051,000	11,051,000	10,566,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.) :

HD0016 ADDITIONAL DIRECTOR OF INTERNAL
AUDIT (INLAND REVENUE), HYDERABAD :

011205 - A01	Employees Related Expenses			8,259,000	8,259,000	10,508,000
011205 - A011	Pay	28	28	2,372,000	2,372,000	4,471,000
011205 - A011-1	Pay of Officers	(3)	(3)	(284,000)	(284,000)	(453,000)
011205 - A011-2	Pay of Other Staff	(25)	(25)	(2,088,000)	(2,088,000)	(4,018,000)
011205 - A012	Allowances			5,887,000	5,887,000	6,037,000
011205 - A012-1	Regular Allowances			(5,599,000)	(5,599,000)	(5,538,000)
011205 - A012-2	Other Allowances (Excluding TA)			(288,000)	(288,000)	(499,000)
011205 - A03	Operating Expenses			899,000	899,000	1,083,000
011205 - A032	Communications			135,000	135,000	140,000
011205 - A033	Utilities			178,000	178,000	207,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			340,000	340,000	390,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A039	General			245,000	245,000	345,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	50,000
011205 - A061	Scholarships			50,000	50,000	50,000
011205 - A09	Physical Assets			30,000	30,000	3,000
011205 - A092	Computer Equipment			10,000	10,000	1,000
011205 - A096	Purchase of Plant and Machinery			10,000	10,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			99,000	99,000	125,000
011205 - A130	Transport			79,000	79,000	80,000
011205 - A131	Machinery and Equipment			10,000	10,000	15,000
011205 - A132	Furniture and Fixture			10,000	10,000	15,000
011205 - A137	Computer Equipment					15,000
Total - Additional Director of Internal Audit (Inland Revenue), Hyderabad				9,339,000	9,339,000	11,771,000

**KA0100 DIRECTORATE OF INTERNAL
AUDIT (INLAND REVENUE), SR, KARACHI :**

011205 - A01	Employees Related Expenses			20,630,000	20,630,000	22,608,000
011205 - A011	Pay	62	62	6,090,000	6,090,000	9,588,000
011205 - A011-1	Pay of Officers	(11)	(11)	(2,470,000)	(2,470,000)	(3,983,000)
011205 - A011-2	Pay of Other Staff	(51)	(51)	(3,620,000)	(3,620,000)	(5,605,000)
011205 - A012	Allowances			14,540,000	14,540,000	13,020,000
011205 - A012-1	Regular Allowances			(13,947,000)	(13,947,000)	(12,161,000)
011205 - A012-2	Other Allowances (Excluding TA)			(593,000)	(593,000)	(859,000)
011205 - A03	Operating Expenses			5,305,000	5,305,000	5,436,000
011205 - A032	Communications			330,000	330,000	330,000
011205 - A033	Utilities			635,000	635,000	619,000
011205 - A034	Occupancy Costs			2,800,000	2,800,000	2,875,000
011205 - A036	Motor Vehicles			10,000	10,000	5,000
011205 - A038	Travel & Transportation			1,009,000	1,009,000	946,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A039	General			521,000	521,000	661,000
011205 - A04	Employees Retirement Benefits			50,000	50,000	20,000
011205 - A041	Pension			50,000	50,000	20,000
011205 - A05	Grants, Subsidies and Write off Loans			50,000	50,000	1,000
011205 - A052	Grants-Domestic			50,000	50,000	1,000
011205 - A06	Transfers			200,000	200,000	210,000
011205 - A061	Scholarships			190,000	190,000	200,000
011205 - A063	Entertainment & Gifts			10,000	10,000	10,000
011205 - A09	Physical Assets			91,000	91,000	3,000
011205 - A092	Computer Equipment			30,000	30,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			30,000	30,000	1,000
011205 - A097	Purchase of Furniture and Fixture			30,000	30,000	1,000
011205 - A13	Repairs and Maintenance			224,000	224,000	195,000
011205 - A130	Transport			159,000	159,000	130,000
011205 - A131	Machinery and Equipment			39,000	39,000	40,000
011205 - A132	Furniture and Fixture			25,000	25,000	25,000
011205 - A133	Buildings and Structure			1,000	1,000	
Total - Directorate of Internal Audit (Inland Revenue), SR, Karachi				26,550,000	26,550,000	28,473,000

SK0016 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), SUKKUR :

011205 - A01	Employees Related Expenses			5,798,000	5,798,000	5,481,000
011205 - A011	Pay	15	15	2,563,000	2,563,000	2,349,000
011205 - A011-1	Pay of Officers	(3)	(3)	(1,645,000)	(1,645,000)	(650,000)
011205 - A011-2	Pay of Other Staff	(12)	(12)	(918,000)	(918,000)	(1,699,000)
011205 - A012	Allowances			3,235,000	3,235,000	3,132,000
011205 - A012-1	Regular Allowances			(2,965,000)	(2,965,000)	(2,888,000)
011205 - A012-2	Other Allowances (Excluding TA)			(270,000)	(270,000)	(244,000)
011205 - A03	Operating Expenses			886,000	886,000	924,000
011205 - A032	Communications			80,000	80,000	80,000
011205 - A033	Utilities			58,000	58,000	74,000
011205 - A034	Occupancy Costs			325,000	325,000	325,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.				
011205 - A038	Travel & Transportation	288,000	288,000	290,000
011205 - A039	General	135,000	135,000	155,000
011205 - A04	Employees Retirement Benefits	1,000	1,000	2,000
011205 - A041	Pension	1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	1,000
011205 - A052	Grants-Domestic	1,000	1,000	1,000
011205 - A06	Transfers	50,000	50,000	50,000
011205 - A061	Scholarships	50,000	50,000	50,000
011205 - A09	Physical Assets	49,000	49,000	3,000
011205 - A092	Computer Equipment	19,000	19,000	1,000
011205 - A096	Purchase of Plant and Machinery	15,000	15,000	1,000
011205 - A097	Purchase of Furniture and Fixture	15,000	15,000	1,000
011205 - A13	Repairs and Maintenance	80,000	80,000	90,000
011205 - A130	Transport	50,000	50,000	50,000
011205 - A131	Machinery and Equipment	15,000	15,000	20,000
011205 - A132	Furniture and Fixture	15,000	15,000	20,000
Total - Additional Director of Internal Audit (Inland Revenue), Sukkur		6,865,000	6,865,000	6,551,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	42,754,000	42,754,000	46,795,000
0112	Total - Financial and Fiscal Affairs	42,754,000	42,754,000	46,795,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	42,754,000	42,754,000	46,795,000
01	Total - General Public Service	42,754,000	42,754,000	46,795,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		42,754,000	42,754,000	46,795,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011205	TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.) :					
QA0036	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), QUETTA :					
011205 - A01	Employees Related Expenses			4,431,000	4,431,000	4,089,000
011205 - A011	Pay	16	16	1,261,000	1,261,000	1,724,000
011205 - A011-1	Pay of Officers	(2)	(2)	(86,000)	(86,000)	(1,000)
011205 - A011-2	Pay of Other Staff	(14)	(14)	(1,175,000)	(1,175,000)	(1,723,000)
011205 - A012	Allowances			3,170,000	3,170,000	2,365,000
011205 - A012-1	Regular Allowances			(2,890,000)	(2,890,000)	(2,031,000)
011205 - A012-2	Other Allowances (Excluding TA)			(280,000)	(280,000)	(334,000)
011205 - A03	Operating Expenses			1,734,000	1,734,000	1,439,000
011205 - A032	Communications			120,000	120,000	90,000
011205 - A033	Utilities			85,000	85,000	125,000
011205 - A034	Occupancy Costs			890,000	890,000	616,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			263,000	263,000	272,000
011205 - A039	General			375,000	375,000	335,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	100,000
011205 - A061	Scholarships			50,000	50,000	100,000
011205 - A09	Physical Assets			27,000	27,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			15,000	15,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			65,000	65,000	61,000
011205 - A130	Transport					1,000
011205 - A131	Machinery and Equipment			30,000	30,000	30,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
011205 - A132	Furniture and Fixture	30,000	30,000	30,000
011205 - A133	Buildings and Structure	5,000	5,000	
Total - Additional Director of Internal Audit (Inland Revenue), Quetta		6,309,000	6,309,000	5,694,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	6,309,000	6,309,000	5,694,000
0112	Total - Financial and Fiscal Affairs	6,309,000	6,309,000	5,694,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	6,309,000	6,309,000	5,694,000
01	Total - General Public Service	6,309,000	6,309,000	5,694,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta		6,309,000	6,309,000	5,694,000
TOTAL - DEMAND		200,952,000	200,952,000	211,814,000