

NO.043 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

DEMAND NO. 043
(FC21F09)
FOREIGN AFFAIRS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS** .

Voted Rs. 9,736,811,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	9,283,085,000	9,283,085,000	9,736,811,000
	Total -	9,283,085,000	9,283,085,000	9,736,811,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	4,446,128,000	4,446,128,000	4,917,716,000
A011	Pay	1,106,552,000	1,106,552,000	1,263,354,000
A011-1	Pay of Officers	(154,385,000)	(154,394,000)	(227,088,000)
A011-2	Pay of Other Staff	(952,167,000)	(952,158,000)	(1,036,266,000)
A012	Allowances	3,339,576,000	3,339,576,000	3,654,362,000
A012-1	Regular Allowances	(2,732,113,000)	(2,732,113,000)	(3,050,506,000)
A012-2	Other Allowances (Excluding T.A)	(607,463,000)	(607,463,000)	(603,856,000)
A03	Operating Expenses	4,449,516,000	4,449,516,000	4,409,490,000
A04	Employees Retirement Benefits	6,339,000	6,339,000	5,791,000
A06	Transfers	11,063,000	11,064,000	11,066,000
A09	Physical Assets	101,666,000	101,665,000	130,179,000
A12	Civil Works	100,000,000	100,000,000	95,000,000
A13	Repairs and Maintenance	168,373,000	168,373,000	167,569,000
	Total -	9,283,085,000	9,283,085,000	9,736,811,000

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III.- DETAILS are as follows :

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	GENERAL PUBLIC SERVICE :					
11	EXECUTIVE AND LEGISLATIVE ORGANS					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011206	ACCOUNTING SERVICES :					
HQ0534	DIRECTORATE OF AUDIT & ACCOUNTS HIGH					
	COMMISSION FOR PAKISTAN, LONDON :					
011206 - A01	Employees Related Expenses			25,800,000	25,800,000	27,599,000
011206 - A011	Pay	10	10	4,358,000	4,358,000	5,489,000
011206 - A011-1	Pay of Officers	(2)	(2)	(532,000)	(532,000)	(2,000,000)
011206 - A011-2	Pay of Other Staff	(8)	(8)	(3,826,000)	(3,826,000)	(3,489,000)
011206 - A012	Allowances			21,442,000	21,442,000	22,110,000
011206 - A012-1	Regular Allowances			(16,922,000)	(16,922,000)	(18,000,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(4,520,000)	(4,520,000)	(4,110,000)
011206 - A03	Operating Expenses			17,130,000	17,130,000	17,655,000
011206 - A032	Communications			1,252,000	1,252,000	1,102,000
011206 - A033	Utilities			450,000	450,000	440,000
011206 - A034	Occupancy Costs			10,515,000	10,515,000	11,160,000
011206 - A035	Operating Leases			1,000	1,000	1,000
011206 - A036	Motor Vehicles			181,000	181,000	221,000
011206 - A038	Travel and Transportation			3,801,000	3,801,000	3,811,000
011206 - A039	General			930,000	930,000	920,000
011206 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011206 - A041	Pension			1,000	1,000	1,000
011206 - A06	Transfers			1,000	1,000	1,000
011206 - A063	Entertainment and Gifts			1,000	1,000	1,000
011206 - A09	Physical Assets			926,000	926,000	826,000
011206 - A092	Computer Equipment			175,000	175,000	175,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			250,000	250,000	250,000
011206 - A097	Purchase of Furniture & Fixture			500,000	500,000	400,000
011206 - A13	Repairs and Maintenance			1,285,000	1,285,000	1,285,000
011206 - A130	Transport			450,000	450,000	450,000
011206 - A131	Machinery and Equipment			200,000	200,000	200,000
011206 - A132	Furniture and Fixture			150,000	150,000	150,000
011206 - A133	Buildings and Structure			325,000	325,000	325,000
011206 - A137	Computer Equipment			160,000	160,000	160,000
Total -	Directorate of Audit & Accounts High					
	Commission for Pakistan, London			45,143,000	45,143,000	47,367,000

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No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.
**HQ0635 OFFICE OF THE FINANCE AND ACCOUNTS OFFICER
EMBASSY OF PAKISTAN, WASHINGTON :**

011206 - A01	Employees Related Expenses			22,093,000	22,093,000	24,402,000
011206 - A011	Pay	7	7	3,776,000	3,776,000	4,455,000
011206 - A011-1	Pay of Officers	(2)	(2)	(272,000)	(272,000)	(705,000)
011206 - A011-2	Pay of Other Staff	(5)	(5)	(3,504,000)	(3,504,000)	(3,750,000)
011206 - A012	Allowances			18,317,000	18,317,000	19,947,000
011206 - A012-1	Regular Allowances			(9,517,000)	(9,517,000)	(11,600,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(8,800,000)	(8,800,000)	(8,347,000)
011206 - A03	Operating Expenses			17,027,000	17,027,000	16,842,000
011206 - A032	Communications			1,210,000	1,210,000	1,150,000
011206 - A033	Utilities			1,865,000	1,865,000	1,865,000
011206 - A034	Occupancy Costs			10,000,000	10,000,000	10,000,000
011206 - A035	Operating Leases			1,000	1,000	1,000
011206 - A036	Motor Vehicles			156,000	156,000	156,000
011206 - A038	Travel and Transportation			2,400,000	2,400,000	2,350,000
011206 - A039	General			1,395,000	1,395,000	1,320,000
011206 - A06	Transfers			10,000	10,000	1,000
011206 - A063	Entertainment and Gifts			10,000	10,000	1,000
011206 - A09	Physical Assets			865,000	865,000	543,000
011206 - A091	Purchase of Building			1,000	1,000	1,000
011206 - A092	Computer Equipment			263,000	263,000	240,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011206 - A097	Purchase of Furniture & Fixture			300,000	300,000	1,000
011206 - A13	Repairs and Maintenance			970,000	970,000	990,000
011206 - A130	Transport			600,000	600,000	620,000
011206 - A131	Machinery and Equipment			150,000	150,000	150,000
011206 - A132	Furniture and Fixture			20,000	20,000	20,000
011206 - A133	Buildings and Structure			100,000	100,000	100,000
011206 - A137	Computer Equipment			100,000	100,000	100,000
Total - Office of the Finance and Accounts Officer						
Embassy of Pakistan, Washington				40,965,000	40,965,000	42,778,000

**HQ0636 ACCOUNTS WING CONSULATE GENERAL
OF PAKISTAN, JEDDAH :**

011206 - A01	Employees Related Expenses			7,804,000	7,804,000	8,856,000
011206 - A011	Pay	4	4	795,000	795,000	1,305,000
011206 - A011-1	Pay of Officers	(1)	(1)	(368,000)	(368,000)	(605,000)
011206 - A011-2	Pay of Other Staff	(3)	(3)	(427,000)	(427,000)	(700,000)
011206 - A012	Allowances			7,009,000	7,009,000	7,551,000

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		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011206 - A012-1	Regular Allowances			(5,729,000)	(5,729,000)	(6,300,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(1,280,000)	(1,280,000)	(1,251,000)
011206 - A03	Operating Expenses			5,366,000	5,366,000	5,476,000
011206 - A032	Communications			780,000	780,000	680,000
011206 - A033	Utilities			375,000	375,000	365,000
011206 - A034	Occupancy Costs			3,000,000	3,000,000	3,300,000
011206 - A036	Motor Vehicles			77,000	77,000	76,000
011206 - A038	Travel and Transportation			765,000	765,000	705,000
011206 - A039	General			369,000	369,000	350,000
011206 - A09	Physical Assets			520,000	520,000	311,000
011206 - A092	Computer Equipment			300,000	300,000	150,000
011206 - A095	Purchase of Transport					1,000
011206 - A096	Purchase of Plant & Machinery			100,000	100,000	80,000
011206 - A097	Purchase of Furniture & Fixture			120,000	120,000	80,000
011206 - A13	Repairs and Maintenance			610,000	610,000	620,000
011206 - A130	Transport			200,000	200,000	210,000
011206 - A131	Machinery and Equipment			150,000	150,000	150,000
011206 - A132	Furniture and Fixture			150,000	150,000	150,000
011206 - A137	Computer Equipment			110,000	110,000	110,000
Total - Accounts Wing Consulate General of Pakistan, Jeddah				14,300,000	14,300,000	15,263,000
011206	Total-Accounting Services			100,408,000	100,408,000	105,408,000
0112	Total-Financial and Fiscal Affairs			100,408,000	100,408,000	105,408,000
0113	EXTERNAL AFFAIRS :					
011302	DIPLOMATIC AND CONSULAR SERVICES :					
HQ0535 EMBASSY IN ABU DHABI :						
011302 - A01	Employees Related Expenses			62,774,000	62,774,000	70,390,000
011302 - A011	Pay	32	31	14,094,000	14,094,000	16,532,000
011302 - A011-1	Pay of Officers	(6)	(5)	(1,985,000)	(1,985,000)	(2,937,000)
011302 - A011-2	Pay of Other Staff	(26)	(26)	(12,109,000)	(12,109,000)	(13,595,000)
011302 - A012	Allowances			48,680,000	48,680,000	53,858,000
011302 - A012-1	Regular Allowances			(43,413,000)	(43,413,000)	(48,545,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,267,000)	(5,267,000)	(5,313,000)
011302 - A03	Operating Expenses			35,036,000	35,036,000	37,312,000
011302 - A032	Communications			3,482,000	3,482,000	3,547,000
011302 - A033	Utilities			575,000	575,000	593,000
011302 - A034	Occupancy Costs			26,900,000	26,900,000	28,700,000
011302 - A036	Motor Vehicles			2,000	2,000	2,000
011302 - A038	Travel and Transportation			2,998,000	2,998,000	3,378,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A039	General			1,079,000	1,079,000	1,092,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			145,000	145,000	145,000
011302 - A063	Entertainment & Gifts			145,000	145,000	145,000
011302 - A09	Physical Assets			605,000	605,000	3,154,000
011302 - A092	Computer Equipment			51,000	51,000	51,000
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	151,000
011302 - A097	Purchase of Furniture & Fixture			351,000	351,000	151,000
011302 - A13	Repairs and Maintenance			1,693,000	1,693,000	1,730,000
011302 - A130	Transport			968,000	968,000	1,000,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			205,000	205,000	210,000
011302 - A133	Buildings and Structure			228,000	228,000	228,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			84,000	84,000	84,000
Total - Embassy in Abu Dhabi				100,428,000	100,428,000	112,906,000
HQ0536 EMBASSY IN AFGHANISTAN AT KABUL :						
011302 - A01	Employees Related Expenses			111,891,000	111,891,000	130,821,000
011302 - A011	Pay	58	59	8,524,000	8,524,000	12,633,000
011302 - A011-1	Pay of Officers	(6)	(7)	(2,598,000)	(2,598,000)	(3,628,000)
011302 - A011-2	Pay of Other Staff	(52)	(52)	(5,926,000)	(5,926,000)	(9,005,000)
011302 - A012	Allowances			103,367,000	103,367,000	118,188,000
011302 - A012-1	Regular Allowances			(101,553,000)	(101,553,000)	(116,355,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,814,000)	(1,814,000)	(1,833,000)
011302 - A03	Operating Expenses			74,411,000	74,411,000	77,462,000
011302 - A032	Communications			2,707,000	2,707,000	2,758,000
011302 - A033	Utilities			2,651,000	2,651,000	2,951,000
011302 - A034	Occupancy Costs			62,976,000	62,976,000	64,976,000
011302 - A038	Travel and Transportation			3,810,000	3,810,000	4,460,000
011302 - A039	General			2,267,000	2,267,000	2,317,000
011302 - A06	Transfers			32,000	32,000	32,000
011302 - A063	Entertainment & Gifts			32,000	32,000	32,000
011302 - A09	Physical Assets			708,000	708,000	527,000
011302 - A092	Computer Equipment			204,000	204,000	173,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	201,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	151,000
011302 - A13	Repairs and Maintenance			3,128,000	3,128,000	3,128,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A130	Transport			1,100,000	1,100,000	1,100,000
011302 - A131	Machinery and Equipment			410,000	410,000	410,000
011302 - A132	Furniture and Fixture			370,000	370,000	370,000
011302 - A133	Buildings and Structure			718,000	718,000	718,000
011302 - A137	Computer Equipment			295,000	295,000	295,000
011302 - A138	General			235,000	235,000	235,000
Total - Embassy in Afghanistan at Kabul				190,170,000	190,170,000	211,970,000
HQ0537 EMBASSY IN ALGERIA AT ALGIERS :						
011302 - A01	Employees Related Expenses			18,861,000	18,861,000	21,538,000
011302 - A011	Pay	11	11	3,598,000	3,598,000	4,241,000
011302 - A011-1	Pay of Officers	(2)	(2)	(894,000)	(894,000)	(1,270,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(2,704,000)	(2,704,000)	(2,971,000)
011302 - A012	Allowances			15,263,000	15,263,000	17,297,000
011302 - A012-1	Regular Allowances			(13,703,000)	(13,703,000)	(15,737,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,560,000)	(1,560,000)	(1,560,000)
011302 - A03	Operating Expenses			29,483,000	29,483,000	29,583,000
011302 - A032	Communications			3,005,000	3,005,000	3,005,000
011302 - A033	Utilities			325,000	325,000	325,000
011302 - A034	Occupancy Costs			18,750,000	18,750,000	18,850,000
011302 - A038	Travel and Transportation			1,430,000	1,430,000	1,430,000
011302 - A039	General			5,973,000	5,973,000	5,973,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			601,000	601,000	331,000
011302 - A092	Computer Equipment			100,000	100,000	80,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	150,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	100,000
011302 - A13	Repairs and Maintenance			650,000	650,000	650,000
011302 - A130	Transport			295,000	295,000	295,000
011302 - A131	Machinery and Equipment			155,000	155,000	155,000
011302 - A132	Furniture and Fixture			45,000	45,000	45,000
011302 - A133	Buildings and Structure			130,000	130,000	130,000
011302 - A138	General			25,000	25,000	25,000
Total - Embassy in Algeria at Algiers				49,655,000	49,655,000	52,162,000
HQ0538 EMBASSY IN ARGENTINA AT BUENOS AIRES :						
011302 - A01	Employees Related Expenses			20,282,000	20,282,000	22,941,000
011302 - A011	Pay	9	9	7,161,000	7,161,000	7,716,000
011302 - A011-1	Pay of Officers	(2)	(2)	(759,000)	(759,000)	(1,133,000)

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DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
011302 - A011-2	Pay of Other Staff	(7)	(7)		(6,402,000)	(6,402,000)	(6,583,000)	
011302 - A012	Allowances				13,121,000	13,121,000	15,225,000	
011302 - A012-1	Regular Allowances				(9,748,000)	(9,748,000)	(11,852,000)	
011302 - A012-2	Other Allowances (Excluding T.A.)				(3,373,000)	(3,373,000)	(3,373,000)	
011302 - A03	Operating Expenses				26,473,000	26,473,000	26,930,000	
011302 - A032	Communications				2,410,000	2,410,000	2,395,000	
011302 - A033	Utilities				572,000	572,000	571,000	
011302 - A034	Occupancy Costs				18,537,000	18,537,000	18,957,000	
011302 - A036	Motor vehiles				220,000	220,000	220,000	
011302 - A038	Travel and Transportation				2,050,000	2,050,000	2,125,000	
011302 - A039	General				2,684,000	2,684,000	2,662,000	
011302 - A06	Transfers				54,000	54,000	54,000	
011302 - A063	Entertainment & Gifts				54,000	54,000	54,000	
011302 - A09	Physical Assets				601,000	601,000	371,000	
011302 - A092	Computer Equipment				150,000	150,000	120,000	
011302 - A095	Purchase of Transport				1,000	1,000	1,000	
011302 - A096	Purchase of Plant & Machinery				250,000	250,000	150,000	
011302 - A097	Purchase of Furniture & Fixture				200,000	200,000	100,000	
011302 - A13	Repairs and Maintenance				1,084,000	1,084,000	1,104,000	
011302 - A130	Transport				500,000	500,000	510,000	
011302 - A131	Machinery and Equipment				135,000	135,000	135,000	
011302 - A132	Furniture and Fixture				75,000	75,000	75,000	
011302 - A133	Buildings and Structure				190,000	190,000	200,000	
011302 - A137	Computer Equipment				140,000	140,000	140,000	
011302 - A138	General				44,000	44,000	44,000	
Total - Embassy in Argentina at Buenos Aires					48,494,000	48,494,000	51,400,000	
HQ0539 EMBASSY IN AUSTRALIA AT CANBERRA :								
011302 - A01	Employees Related Expenses				33,581,000	33,581,000	35,884,000	
011302 - A011	Pay	11	11		8,711,000	8,711,000	9,960,000	
011302 - A011-1	Pay of Officers	(2)	(2)		(1,202,000)	(1,202,000)	(1,805,000)	
011302 - A011-2	Pay of Other Staff	(9)	(9)		(7,509,000)	(7,509,000)	(8,155,000)	
011302 - A012	Allowances				24,870,000	24,870,000	25,924,000	
011302 - A012-1	Regular Allowances				(19,660,000)	(19,660,000)	(20,778,000)	
011302 - A012-2	Other Allowances (Excluding T.A.)				(5,210,000)	(5,210,000)	(5,146,000)	
011302 - A03	Operating Expenses				39,241,000	39,241,000	41,461,000	
011302 - A032	Communications				3,494,000	3,494,000	3,465,000	
011302 - A033	Utilities				1,051,000	1,051,000	1,051,000	
011302 - A034	Occupancy Costs				30,601,000	30,601,000	32,850,000	
011302 - A038	Travel and Transportation				1,803,000	1,803,000	1,803,000	
011302 - A039	General				2,292,000	2,292,000	2,292,000	

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			43,000	43,000	43,000
011302 - A063	Entertainment & Gifts			43,000	43,000	43,000
011302 - A09	Physical Assets			851,000	851,000	471,000
011302 - A092	Computer Equipment			150,000	150,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	175,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000	175,000
011302 - A13	Repairs and Maintenance			948,000	948,000	948,000
011302 - A130	Transport			650,000	650,000	650,000
011302 - A131	Machinery and Equipment			75,000	75,000	75,000
011302 - A132	Furniture and Fixture			75,000	75,000	75,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			28,000	28,000	28,000
Total - Embassy in Australia at Canberra				74,665,000	74,665,000	78,808,000
HQ0540 EMBASSY IN AUSTRIA AT VIENNA :						
011302 - A01	Employees Related Expenses			46,167,000	46,167,000	60,542,000
011302 - A011	Pay	20	20	14,911,000	14,911,000	17,448,000
011302 - A011-1	Pay of Officers	(5)	(5)	(1,432,000)	(1,432,000)	(2,833,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(13,479,000)	(13,479,000)	(14,615,000)
011302 - A012	Allowances			31,256,000	31,256,000	43,094,000
011302 - A012-1	Regular Allowances			(25,472,000)	(25,472,000)	(36,282,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,784,000)	(5,784,000)	(6,812,000)
011302 - A03	Operating Expenses			41,914,000	41,914,000	63,685,000
011302 - A032	Communications			3,774,000	3,774,000	5,470,000
011302 - A033	Utilities			3,589,000	3,589,000	4,850,000
011302 - A034	Occupancy Costs			26,003,000	26,003,000	36,600,000
011302 - A036	Motor Vehicles			1,000	1,000	250,000
011302 - A038	Travel and Transportation			2,026,000	2,026,000	4,350,000
011302 - A039	General			6,521,000	6,521,000	12,165,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			69,000	70,000	70,000
011302 - A063	Entertainment & Gifts			69,000	70,000	70,000
011302 - A09	Physical Assets			912,000	911,000	626,000
011302 - A092	Computer Equipment			306,000	306,000	223,000
011302 - A095	Purchase of Transport			2,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			302,000	302,000	201,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A097	Purchase of Furniture & Fixture			302,000	302,000	201,000
011302 - A13	Repairs and Maintenance			1,703,000	1,703,000	2,348,000
011302 - A130	Transport			901,000	901,000	1,150,000
011302 - A131	Machinery and Equipment			351,000	351,000	450,000
011302 - A132	Furniture and Fixture			51,000	51,000	150,000
011302 - A133	Buildings and Structure			202,000	202,000	400,000
011302 - A137	Computer Equipment			123,000	123,000	123,000
011302 - A138	General			75,000	75,000	75,000
Total - Embassy in Austria at Vienna				90,766,000	90,766,000	127,272,000
HQ0541 EMBASSY IN BEHRAIN AT BEHRAIN :						
011302 - A01	Employees Related Expenses			28,137,000	28,137,000	31,048,000
011302 - A011	Pay	14	13	6,362,000	6,362,000	7,058,000
011302 - A011-1	Pay of Officers	(3)	(2)	(1,080,000)	(1,080,000)	(1,155,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(5,282,000)	(5,282,000)	(5,903,000)
011302 - A012	Allowances			21,775,000	21,775,000	23,990,000
011302 - A012-1	Regular Allowances			(19,478,000)	(19,478,000)	(21,276,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,297,000)	(2,297,000)	(2,714,000)
011302 - A03	Operating Expenses			21,118,000	21,118,000	18,493,000
011302 - A032	Communications			1,683,000	1,683,000	1,725,000
011302 - A033	Utilities			1,000,000	1,000,000	1,325,000
011302 - A034	Occupancy Costs			16,393,000	16,393,000	13,300,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,035,000	1,035,000	1,110,000
011302 - A039	General			1,006,000	1,006,000	1,032,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			185,000	185,000	185,000
011302 - A063	Entertainment & Gifts			185,000	185,000	185,000
011302 - A09	Physical Assets			882,000	882,000	731,000
011302 - A092	Computer Equipment			131,000	131,000	130,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	300,000
011302 - A097	Purchase of Furniture & Fixture			400,000	400,000	300,000
011302 - A13	Repairs and Maintenance			1,085,000	1,085,000	1,224,000
011302 - A130	Transport			400,000	400,000	490,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			50,000	50,000	75,000
011302 - A133	Buildings and Structure			350,000	350,000	360,000
011302 - A137	Computer Equipment					36,000
011302 - A138	General			110,000	110,000	88,000
Total - Embassy in Behrain at Behrain				51,408,000	51,408,000	51,682,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0542 HIGH COMMISSION OF PAKISTAN, DHAKA :						
011302 - A01	Employees Related Expenses			64,757,000	64,757,000	78,430,000
011302 - A011	Pay	40	40	9,024,000	9,024,000	11,203,000
011302 - A011-1	Pay of Officers	(6)	(6)	(2,711,000)	(2,711,000)	(3,621,000)
011302 - A011-2	Pay of Other Staff	(34)	(34)	(6,313,000)	(6,313,000)	(7,582,000)
011302 - A012	Allowances			55,733,000	55,733,000	67,227,000
011302 - A012-1	Regular Allowances			(51,767,000)	(51,767,000)	(62,601,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,966,000)	(3,966,000)	(4,626,000)
011302 - A03	Operating Expenses			51,662,000	51,662,000	54,104,000
011302 - A032	Communications			2,004,000	2,004,000	2,197,000
011302 - A033	Utilities			711,000	711,000	846,000
011302 - A034	Occupancy Costs			24,604,000	24,604,000	26,650,000
011302 - A036	Motor Vehiles			447,000	447,000	562,000
011302 - A038	Travel and Transportation			3,833,000	3,833,000	4,518,000
011302 - A039	General			20,063,000	20,063,000	19,331,000
011302 - A04	Employees Retirement Benefits			100,000	100,000	100,000
011302 - A041	Pension			100,000	100,000	100,000
011302 - A06	Transfers			70,000	70,000	100,000
011302 - A063	Entertainment & Gifts			70,000	70,000	100,000
011302 - A09	Physical Assets			762,000	762,000	993,000
011302 - A092	Computer Equipment			258,000	258,000	290,000
011302 - A095	Purchase of Transport			2,000	2,000	201,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	251,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	251,000
011302 - A13	Repairs and Maintenance			1,839,000	1,839,000	2,553,000
011302 - A130	Transport			825,000	825,000	1,100,000
011302 - A131	Machinery and Equipment			335,000	335,000	530,000
011302 - A132	Furniture and Fixture			270,000	270,000	450,000
011302 - A133	Buildings and Structure			223,000	223,000	223,000
011302 - A137	Computer Equipment			144,000	144,000	208,000
011302 - A138	General			42,000	42,000	42,000
Total	High Commission of Pakistan, Dhaka			119,190,000	119,190,000	136,280,000
HQ0543 EMBASSY IN BELGIUM AT BRUSSELS :						
011302 - A01	Employees Related Expenses			66,202,000	66,202,000	71,558,000
011302 - A011	Pay	23	23	20,990,000	20,990,000	21,349,000
011302 - A011-1	Pay of Officers	(6)	(6)	(2,528,000)	(2,528,000)	(3,765,000)
011302 - A011-2	Pay of Other Staff	(17)	(17)	(18,462,000)	(18,462,000)	(17,584,000)
011302 - A012	Allowances			45,212,000	45,212,000	50,209,000
011302 - A012-1	Regular Allowances			(39,590,000)	(39,590,000)	(44,542,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,622,000)	(5,622,000)	(5,667,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A03	Operating Expenses			61,612,000	61,612,000	67,883,000
011302 - A032	Communications			5,745,000	5,745,000	5,752,000
011302 - A033	Utilities			2,677,000	2,677,000	2,734,000
011302 - A034	Occupancy Costs			26,458,000	26,458,000	25,526,000
011302 - A036	Motor Vehicles			316,000	316,000	211,000
011302 - A038	Travel and Transportation			3,062,000	3,062,000	3,081,000
011302 - A039	General			23,354,000	23,354,000	30,579,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			657,000	657,000	418,000
011302 - A092	Computer Equipment			153,000	153,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	162,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	101,000
011302 - A13	Repairs and Maintenance			2,193,000	2,193,000	2,221,000
011302 - A130	Transport			979,000	979,000	950,000
011302 - A131	Machinery and Equipment			223,000	223,000	279,000
011302 - A132	Furniture and Fixture			130,000	130,000	130,000
011302 - A133	Buildings and Structure			642,000	642,000	642,000
011302 - A137	Computer Equipment			69,000	69,000	70,000
011302 - A138	General			150,000	150,000	150,000
Total - Embassy in Belgium at Brussels				130,989,000	130,989,000	142,405,000
HQ0544 EMBASSY IN BRAZIL AT BRASILIA :						
011302 - A01	Employees Related Expenses			21,994,000	21,994,000	24,073,000
011302 - A011	Pay	9	9	5,896,000	5,896,000	5,776,000
011302 - A011-1	Pay of Officers	(2)	(2)	(896,000)	(896,000)	(1,133,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(5,000,000)	(5,000,000)	(4,643,000)
011302 - A012	Allowances			16,098,000	16,098,000	18,297,000
011302 - A012-1	Regular Allowances			(13,947,000)	(13,947,000)	(16,146,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,151,000)	(2,151,000)	(2,151,000)
011302 - A03	Operating Expenses			28,137,000	28,137,000	27,972,000
011302 - A032	Communications			2,600,000	2,600,000	2,750,000
011302 - A033	Utilities			1,121,000	1,121,000	1,121,000
011302 - A034	Occupancy Costs			15,700,000	15,700,000	15,085,000
011302 - A036	Motor Vehicles			300,000	300,000	300,000
011302 - A038	Travel and Transportation			1,875,000	1,875,000	1,875,000
011302 - A039	General			6,541,000	6,541,000	6,841,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			806,000	806,000	671,000
011302 - A092	Computer Equipment			303,000	303,000	270,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	250,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	150,000
011302 - A13	Repairs and Maintenance			1,510,000	1,510,000	1,510,000
011302 - A130	Transport			450,000	450,000	450,000
011302 - A131	Machinery and Equipment			225,000	225,000	225,000
011302 - A132	Furniture and Fixture			150,000	150,000	150,000
011302 - A133	Buildings and Structure			450,000	450,000	450,000
011302 - A137	Computer Equipment			135,000	135,000	135,000
011302 - A138	General			100,000	100,000	100,000
Total - Embassy in Brazil at Brasilia				52,548,000	52,548,000	54,327,000
HQ0545 EMBASSY IN BURMA AT YANGOON :						
011302 - A01	Employees Related Expenses			16,762,000	16,762,000	19,540,000
011302 - A011	Pay	11	12	2,505,000	2,505,000	3,950,000
011302 - A011-1	Pay of Officers	(1)	(2)	(461,000)	(461,000)	(1,096,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(2,044,000)	(2,044,000)	(2,854,000)
011302 - A012	Allowances			14,257,000	14,257,000	15,590,000
011302 - A012-1	Regular Allowances			(12,024,000)	(12,024,000)	(13,288,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,233,000)	(2,233,000)	(2,302,000)
011302 - A03	Operating Expenses			17,510,000	17,510,000	18,534,000
011302 - A032	Communications			2,058,000	2,058,000	2,028,000
011302 - A033	Utilities			446,000	446,000	446,000
011302 - A034	Occupancy Costs			6,769,000	6,769,000	9,022,000
011302 - A036	Motor vehicles			150,000	150,000	150,000
011302 - A038	Travel and Transportation			1,432,000	1,432,000	1,432,000
011302 - A039	General			6,655,000	6,655,000	5,456,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			386,000	386,000	316,000
011302 - A092	Computer Equipment			33,000	33,000	33,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	201,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A097	Purchase of Furniture & Fixture			101,000	101,000	81,000
011302 - A13	Repairs and Maintenance			868,000	868,000	868,000
011302 - A130	Transport			350,000	350,000	350,000
011302 - A131	Machinery and Equipment			160,000	160,000	160,000
011302 - A132	Furniture and Fixture			95,000	95,000	95,000
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			30,000	30,000	30,000
Total - Embassy in Burma at Yangoon				35,577,000	35,577,000	39,309,000
HQ0546 HIGH COMMISSIONER OF PAKISTAN, OTTAWA :						
011302 - A01	Employees Related Expenses			43,573,000	43,573,000	48,212,000
011302 - A011	Pay	16	16	12,201,000	12,201,000	14,744,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,466,000)	(1,466,000)	(1,739,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(10,735,000)	(10,735,000)	(13,005,000)
011302 - A012	Allowances			31,372,000	31,372,000	33,468,000
011302 - A012-1	Regular Allowances			(26,096,000)	(26,096,000)	(28,192,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,276,000)	(5,276,000)	(5,276,000)
011302 - A03	Operating Expenses			25,531,000	25,531,000	25,285,000
011302 - A032	Communications			2,745,000	2,745,000	2,775,000
011302 - A033	Utilities			1,845,000	1,845,000	2,200,000
011302 - A034	Occupancy Costs			14,856,000	14,856,000	14,000,000
011302 - A035	Operating Leases			2,000,000	2,000,000	2,100,000
011302 - A036	Motor vehicles			650,000	650,000	700,000
011302 - A038	Travel and Transportation			2,555,000	2,555,000	2,580,000
011302 - A039	General			880,000	880,000	930,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			95,000	95,000	90,000
011302 - A063	Entertainment & Gifts			95,000	95,000	90,000
011302 - A09	Physical Assets			1,156,000	1,156,000	727,000
011302 - A092	Computer Equipment			153,000	153,000	126,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			501,000	501,000	300,000
011302 - A097	Purchase of Furniture & Fixture			501,000	501,000	300,000
011302 - A13	Repairs and Maintenance			782,000	782,000	1,069,000
011302 - A130	Transport			250,000	250,000	275,000
011302 - A131	Machinery and Equipment			299,000	299,000	299,000
011302 - A132	Furniture and Fixture			55,000	55,000	55,000
011302 - A133	Buildings and Structure			100,000	100,000	350,000
011302 - A137	Computer Equipment			3,000	3,000	15,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A138	General			75,000	75,000	75,000
Total -	High Commissioner of Pakistan, Ottawa			71,138,000	71,138,000	75,384,000
HQ0547 EMBASSY IN CHINA AT BEIJING :						
011302 - A01	Employees Related Expenses			83,995,000	83,995,000	93,106,000
011302 - A011	Pay	43	43	17,630,000	17,630,000	20,525,000
011302 - A011-1	Pay of Officers	(9)	(8)	(3,730,000)	(3,730,000)	(4,979,000)
011302 - A011-2	Pay of Other Staff	(34)	(35)	(13,900,000)	(13,900,000)	(15,546,000)
011302 - A012	Allowances			66,365,000	66,365,000	72,581,000
011302 - A012-1	Regular Allowances			(53,170,000)	(53,170,000)	(58,861,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(13,195,000)	(13,195,000)	(13,720,000)
011302 - A03	Operating Expenses			20,388,000	20,388,000	24,396,000
011302 - A032	Communications			3,985,000	3,985,000	4,120,000
011302 - A033	Utilities			3,770,000	3,770,000	4,201,000
011302 - A034	Occupancy Costs			7,559,000	7,559,000	10,100,000
011302 - A036	Motor Vehicles			352,000	352,000	470,000
011302 - A038	Travel and Transportation			2,672,000	2,672,000	3,337,000
011302 - A039	General			2,050,000	2,050,000	2,168,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			162,000	162,000	162,000
011302 - A063	Entertainment & Gifts			162,000	162,000	162,000
011302 - A09	Physical Assets			3,608,000	3,608,000	4,351,000
011302 - A092	Computer Equipment			403,000	403,000	650,000
011302 - A095	Purchase of Transport			2,601,000	2,601,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			302,000	302,000	450,000
011302 - A097	Purchase of Furniture & Fixture			302,000	302,000	450,000
011302 - A13	Repairs and Maintenance			2,386,000	2,386,000	2,703,000
011302 - A130	Transport			609,000	609,000	709,000
011302 - A131	Machinery and Equipment			480,000	480,000	525,000
011302 - A132	Furniture and Fixture			375,000	375,000	400,000
011302 - A133	Buildings and Structure			800,000	800,000	750,000
011302 - A137	Computer Equipment			48,000	48,000	245,000
011302 - A138	General			74,000	74,000	74,000
Total -	Embassy in China at Beijing			110,540,000	110,540,000	124,719,000
HQ0548 HIGH COMMISSION OF PAKISTAN, NAIROBI :						
011302 - A01	Employees Related Expenses			26,590,000	26,590,000	22,349,000
011302 - A011	Pay	17	17	4,486,000	4,486,000	3,739,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,952,000)	(1,952,000)	(1,549,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011-2	Pay of Other Staff	(13)	(13)	(2,534,000)	(2,534,000)	(2,190,000)
011302 - A012	Allowances			22,104,000	22,104,000	18,610,000
011302 - A012-1	Regular Allowances			(19,688,000)	(19,688,000)	(16,641,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,416,000)	(2,416,000)	(1,969,000)
011302 - A03	Operating Expenses			22,862,000	22,862,000	14,385,000
011302 - A032	Communications			2,876,000	2,876,000	2,270,000
011302 - A033	Utilities			1,160,000	1,160,000	611,000
011302 - A034	Occupancy Costs			4,900,000	4,900,000	1,402,000
011302 - A036	Motor Vehicles			251,000	251,000	2,000
011302 - A038	Travel and Transportation			3,600,000	3,600,000	2,039,000
011302 - A039	General			10,075,000	10,075,000	8,061,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			70,000	70,000	70,000
011302 - A063	Entertainment & Gifts			70,000	70,000	70,000
011302 - A09	Physical Assets			707,000	707,000	457,000
011302 - A092	Computer Equipment			203,000	203,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	151,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	151,000
011302 - A13	Repairs and Maintenance			1,723,000	1,723,000	1,228,000
011302 - A130	Transport			850,000	850,000	551,000
011302 - A131	Machinery and Equipment			200,000	200,000	151,000
011302 - A132	Furniture and Fixture			125,000	125,000	76,000
011302 - A133	Buildings and Structure			525,000	525,000	427,000
011302 - A137	Computer Equipment			6,000	6,000	6,000
011302 - A138	General			17,000	17,000	17,000
Total -	High Commissioner of Pakistan, Nairobi			51,953,000	51,953,000	38,490,000

HQ0549 EMBASSY OF PAKISTAN AT BERLIN :

011302 - A01	Employees Related Expenses			99,311,000	99,311,000	93,542,000
011302 - A011	Pay	27	27	35,422,000	35,422,000	37,159,000
011302 - A011-1	Pay of Officers	(6)	(6)	(2,382,000)	(2,382,000)	(3,134,000)
011302 - A011-2	Pay of Other Staff	(21)	(21)	(33,040,000)	(33,040,000)	(34,025,000)
011302 - A012	Allowances			63,889,000	63,889,000	56,383,000
011302 - A012-1	Regular Allowances			(40,838,000)	(40,838,000)	(39,019,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(23,051,000)	(23,051,000)	(17,364,000)
011302 - A03	Operating Expenses			69,592,000	69,592,000	58,148,000
011302 - A032	Communications			5,510,000	5,510,000	4,369,000
011302 - A033	Utilities			4,441,000	4,441,000	4,453,000
011302 - A034	Occupancy Costs			38,335,000	38,335,000	31,540,000
011302 - A035	Operating Leases			1,100,000	1,100,000	1,200,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A036	Motor Vehicles			385,000	385,000	451,000
011302 - A038	Travel and Transportation			3,885,000	3,885,000	2,554,000
011302 - A039	General			15,936,000	15,936,000	13,581,000
011302 - A04	Employees Retirement Benefits			440,000	440,000	440,000
011302 - A041	Pension			440,000	440,000	440,000
011302 - A06	Transfers			161,000	161,000	161,000
011302 - A063	Entertainment & Gifts			161,000	161,000	161,000
011302 - A09	Physical Assets			874,000	874,000	558,000
011302 - A092	Computer Equipment			220,000	220,000	204,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	176,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	176,000
011302 - A13	Repairs and Maintenance			3,750,000	3,750,000	2,756,000
011302 - A130	Transport			1,850,000	1,850,000	1,301,000
011302 - A131	Machinery and Equipment			250,000	250,000	201,000
011302 - A132	Furniture and Fixture			136,000	136,000	97,000
011302 - A133	Buildings and Structure			1,082,000	1,082,000	784,000
011302 - A137	Computer Equipment			362,000	362,000	303,000
011302 - A138	General			70,000	70,000	70,000
Total - Embassy of Pakistan at Berlin				174,128,000	174,128,000	155,605,000
HQ0550 EMBASSY IN FRANCE AT PARIS :						
011302 - A01	Employees Related Expenses			77,365,000	77,365,000	78,510,000
011302 - A011	Pay	25	24	32,582,000	32,582,000	28,692,000
011302 - A011-1	Pay of Officers	(6)	(5)	(1,679,000)	(1,679,000)	(2,689,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(30,903,000)	(30,903,000)	(26,003,000)
011302 - A012	Allowances			44,783,000	44,783,000	49,818,000
011302 - A012-1	Regular Allowances			(37,627,000)	(37,627,000)	(42,162,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,156,000)	(7,156,000)	(7,656,000)
011302 - A03	Operating Expenses			38,662,000	38,662,000	43,320,000
011302 - A032	Communications			2,720,000	2,720,000	2,870,000
011302 - A033	Utilities			2,164,000	2,164,000	2,394,000
011302 - A034	Occupancy Costs			24,302,000	24,302,000	25,652,000
011302 - A035	Operating Leases			32,000	32,000	250,000
011302 - A036	Motor Vehicles			220,000	220,000	250,000
011302 - A038	Travel and Transportation			1,109,000	1,109,000	1,289,000
011302 - A039	General			8,115,000	8,115,000	10,615,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A09	Physical Assets			1,010,000	1,010,000	707,000
011302 - A092	Computer Equipment			304,000	304,000	253,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			302,000	302,000	226,000
011302 - A097	Purchase of Furniture & Fixture			402,000	402,000	226,000
011302 - A13	Repairs and Maintenance			984,000	984,000	998,000
011302 - A130	Transport			331,000	331,000	331,000
011302 - A131	Machinery and Equipment			401,000	401,000	401,000
011302 - A132	Furniture and Fixture			51,000	51,000	51,000
011302 - A133	Buildings and Structure			157,000	157,000	157,000
011302 - A137	Computer Equipment			34,000	34,000	48,000
011302 - A138	General			10,000	10,000	10,000
Total - Embassy in France at Paris				118,072,000	118,072,000	123,586,000
HQ0551 EMBASSY IN GREECE AT ATHENS :						
011302 - A01	Employees Related Expenses			28,973,000	28,973,000	32,058,000
011302 - A011	Pay	10	10	7,372,000	7,372,000	7,877,000
011302 - A011-1	Pay of Officers	(2)	(2)	(848,000)	(848,000)	(1,353,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(6,524,000)	(6,524,000)	(6,524,000)
011302 - A012	Allowances			21,601,000	21,601,000	24,181,000
011302 - A012-1	Regular Allowances			(13,456,000)	(13,456,000)	(15,386,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,145,000)	(8,145,000)	(8,795,000)
011302 - A03	Operating Expenses			35,744,000	35,744,000	36,707,000
011302 - A032	Communications			2,265,000	2,265,000	2,520,000
011302 - A033	Utilities			1,158,000	1,158,000	1,217,000
011302 - A034	Occupancy Costs			22,901,000	22,901,000	23,175,000
011302 - A036	Motor Vehicles			150,000	150,000	185,000
011302 - A038	Travel and Transportation			1,525,000	1,525,000	1,705,000
011302 - A039	General			7,745,000	7,745,000	7,905,000
011302 - A06	Transfers			45,000	45,000	45,000
011302 - A063	Entertainment & Gifts			45,000	45,000	45,000
011302 - A09	Physical Assets			515,000	515,000	411,000
011302 - A092	Computer Equipment			112,000	112,000	110,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	150,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	150,000
011302 - A13	Repairs and Maintenance			945,000	945,000	965,000
011302 - A130	Transport			500,000	500,000	500,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A137	Computer Equipment		115,000	115,000	115,000
011302 - A138	General		30,000	30,000	50,000
Total - Embassy in Greece at Athens			66,222,000	66,222,000	70,186,000

HQ0552 HIGH COMMISSION OF PAKISTAN

AT NEW DELHI :

011302 - A01	Employees Related Expenses		155,586,000	155,586,000	180,441,000
011302 - A011	Pay	85 82	17,001,000	17,001,000	24,188,000
011302 - A011-1	Pay of Officers	(13) (12)	(5,752,000)	(5,760,000)	(7,980,000)
011302 - A011-2	Pay of Other Staff	(72) (70)	(11,249,000)	(11,241,000)	(16,208,000)
011302 - A012	Allowances		138,585,000	138,585,000	156,253,000
011302 - A012-1	Regular Allowances		(120,393,000)	(120,393,000)	(137,185,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(18,192,000)	(18,192,000)	(19,068,000)
011302 - A03	Operating Expenses		86,639,000	86,639,000	86,256,000
011302 - A032	Communications		7,419,000	7,419,000	8,035,000
011302 - A033	Utilities		10,575,000	10,575,000	10,400,000
011302 - A034	Occupancy Costs		45,324,000	45,324,000	43,740,000
011302 - A036	Motor Vehicles		760,000	760,000	701,000
011302 - A038	Travel and Transportation		7,801,000	7,801,000	7,205,000
011302 - A039	General		14,760,000	14,760,000	16,175,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		310,000	310,000	310,000
011302 - A063	Entertainment & Gifts		310,000	310,000	310,000
011302 - A09	Physical Assets		1,510,000	1,510,000	6,706,000
011302 - A092	Computer Equipment		206,000	206,000	203,000
011302 - A095	Purchase of Transport		2,000	2,000	5,601,000
011302 - A096	Purchase of Plant & Machinery		501,000	501,000	451,000
011302 - A097	Purchase of Furniture & Fixture		801,000	801,000	451,000
011302 - A13	Repairs and Maintenance		10,103,000	10,103,000	10,783,000
011302 - A130	Transport		3,800,000	3,800,000	4,150,000
011302 - A131	Machinery and Equipment		1,480,000	1,480,000	1,580,000
011302 - A132	Furniture and Fixture		1,045,000	1,045,000	1,145,000
011302 - A133	Buildings and Structure		3,300,000	3,300,000	3,450,000
011302 - A137	Computer Equipment		228,000	228,000	198,000
011302 - A138	General		250,000	250,000	260,000
Total - High Commission of Pakistan at New Delhi			254,149,000	254,149,000	284,497,000

HQ0553 EMBASSY IN INDONESIA AT JAKARTA :

011302 - A01	Employees Related Expenses		27,683,000	27,683,000	32,841,000
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NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
011302 - A011	Pay		16	16	5,139,000	5,139,000	7,180,000	
011302 - A011-1	Pay of Officers		(3)	(3)	(1,211,000)	(1,211,000)	(1,950,000)	
011302 - A011-2	Pay of Other Staff		(13)	(13)	(3,928,000)	(3,928,000)	(5,230,000)	
011302 - A012	Allowances				22,544,000	22,544,000	25,661,000	
011302 - A012-1	Regular Allowances				(18,911,000)	(18,911,000)	(22,028,000)	
011302 - A012-2	Other Allowances (Excluding T.A.)				(3,633,000)	(3,633,000)	(3,633,000)	
011302 - A03	Operating Expenses				19,279,000	19,279,000	20,617,000	
011302 - A032	Communications				2,219,000	2,219,000	2,229,000	
011302 - A033	Utilities				700,000	700,000	725,000	
011302 - A034	Occupancy Costs				10,297,000	10,297,000	10,750,000	
011302 - A036	Motor Vehicles				225,000	225,000	250,000	
011302 - A038	Travel and Transportation				1,643,000	1,643,000	1,653,000	
011302 - A039	General				4,195,000	4,195,000	5,010,000	
011302 - A04	Employees Retirement Benefits				1,000	1,000	1,000	
011302 - A041	Pension				1,000	1,000	1,000	
011302 - A06	Transfers				44,000	44,000	44,000	
011302 - A063	Entertainment & Gifts				44,000	44,000	44,000	
011302 - A09	Physical Assets				704,000	704,000	371,000	
011302 - A092	Computer Equipment				103,000	103,000	70,000	
011302 - A095	Purchase of Transport				1,000	1,000	1,000	
011302 - A096	Purchase of Plant & Machinery				300,000	300,000	150,000	
011302 - A097	Purchase of Furniture & Fixture				300,000	300,000	150,000	
011302 - A13	Repairs and Maintenance				1,026,000	1,026,000	973,000	
011302 - A130	Transport				365,000	365,000	365,000	
011302 - A131	Machinery and Equipment				304,000	304,000	304,000	
011302 - A132	Furniture and Fixture				44,000	44,000	44,000	
011302 - A133	Buildings and Structure				200,000	200,000	150,000	
011302 - A137	Computer Equipment				63,000	63,000	60,000	
011302 - A138	General				50,000	50,000	50,000	
Total -	Embassy in Indonesia at Jakarta				48,737,000	48,737,000	54,847,000	

HQ0554 EMBASSY IN IRAN AT TEHRAN :

011302 - A01	Employees Related Expenses			71,770,000	71,770,000	73,444,000
011302 - A011	Pay	38	36	14,779,000	14,779,000	16,647,000
011302 - A011-1	Pay of Officers	(7)	(7)	(2,645,000)	(2,645,000)	(3,949,000)
011302 - A011-2	Pay of Other Staff	(31)	(29)	(12,134,000)	(12,134,000)	(12,698,000)
011302 - A012	Allowances			56,991,000	56,991,000	56,797,000
011302 - A012-1	Regular Allowances			(53,251,000)	(53,251,000)	(53,312,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,740,000)	(3,740,000)	(3,485,000)
011302 - A03	Operating Expenses			36,406,000	36,406,000	31,016,000
011302 - A032	Communications			2,190,000	2,190,000	2,185,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A033	Utilities			1,300,000	1,300,000	2,225,000
011302 - A034	Occupancy Costs			25,300,000	25,300,000	19,700,000
011302 - A036	Motor Vehicles			555,000	555,000	475,000
011302 - A038	Travel and Transportation			5,585,000	5,585,000	4,980,000
011302 - A039	General			1,476,000	1,476,000	1,451,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			45,000	45,000	50,000
011302 - A063	Entertainment & Gifts			45,000	45,000	50,000
011302 - A09	Physical Assets			1,187,000	1,187,000	932,000
011302 - A092	Computer Equipment			381,000	381,000	278,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			402,000	402,000	326,000
011302 - A097	Purchase of Furniture & Fixture			402,000	402,000	326,000
011302 - A13	Repairs and Maintenance			1,978,000	1,978,000	1,778,000
011302 - A130	Transport			800,000	800,000	650,000
011302 - A131	Machinery and Equipment			380,000	380,000	380,000
011302 - A132	Furniture and Fixture			190,000	190,000	165,000
011302 - A133	Buildings and Structure			555,000	555,000	530,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			20,000	20,000	20,000
Total - Embassy in Iran at Tehran				111,561,000	111,561,000	107,395,000
HQ0555 EMBASSY IN IRAQ AT BAGHDAD :						
011302 - A01	Employees Related Expenses			24,842,000	24,842,000	26,935,000
011302 - A011	Pay	10	10	4,075,000	4,075,000	5,049,000
011302 - A011-1	Pay of Officers	(2)	(2)	(870,000)	(870,000)	(1,443,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,205,000)	(3,205,000)	(3,606,000)
011302 - A012	Allowances			20,767,000	20,767,000	21,886,000
011302 - A012-1	Regular Allowances			(18,565,000)	(18,565,000)	(19,684,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,202,000)	(2,202,000)	(2,202,000)
011302 - A03	Operating Expenses			34,976,000	34,976,000	36,611,000
011302 - A032	Communications			1,670,000	1,670,000	1,670,000
011302 - A033	Utilities			920,000	920,000	920,000
011302 - A034	Occupancy Costs			28,365,000	28,365,000	30,000,000
011302 - A036	Motor Vehicles			120,000	120,000	120,000
011302 - A038	Travel and Transportation			2,450,000	2,450,000	2,450,000
011302 - A039	General			1,451,000	1,451,000	1,451,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			2,701,000	2,701,000	1,601,000
011302 - A092	Computer Equipment			700,000	700,000	600,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			1,000,000	1,000,000	500,000
011302 - A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	500,000
011302 - A13	Repairs and Maintenance			1,480,000	1,480,000	1,480,000
011302 - A130	Transport			400,000	400,000	400,000
011302 - A131	Machinery and Equipment			125,000	125,000	125,000
011302 - A132	Furniture and Fixture			125,000	125,000	125,000
011302 - A133	Buildings and Structure			400,000	400,000	400,000
011302 - A137	Computer Equipment			330,000	330,000	330,000
011302 - A138	General			100,000	100,000	100,000
Total - Embassy in Iraq at Baghdad				64,100,000	64,100,000	66,728,000
HQ0556 EMBASSY IN ITALY AT ROME :						
011302 - A01	Employees Related Expenses			47,272,000	47,272,000	51,688,000
011302 - A011	Pay	17	17	16,296,000	16,296,000	17,458,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,046,000)	(1,046,000)	(1,727,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)	(15,250,000)	(15,250,000)	(15,731,000)
011302 - A012	Allowances			30,976,000	30,976,000	34,230,000
011302 - A012-1	Regular Allowances			(22,926,000)	(22,926,000)	(26,080,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,050,000)	(8,050,000)	(8,150,000)
011302 - A03	Operating Expenses			40,762,000	40,762,000	41,097,000
011302 - A032	Communications			2,160,000	2,160,000	2,225,000
011302 - A033	Utilities			1,815,000	1,815,000	1,815,000
011302 - A034	Occupancy Costs			30,672,000	30,672,000	30,672,000
011302 - A036	Motor Vehicles			575,000	575,000	585,000
011302 - A038	Travel and Transportation			1,085,000	1,085,000	1,145,000
011302 - A039	General			4,455,000	4,455,000	4,655,000
011302 - A04	Employees Retirement Benefits			350,000	350,000	175,000
011302 - A041	Pension			350,000	350,000	175,000
011302 - A06	Transfers			175,000	175,000	175,000
011302 - A063	Entertainment & Gifts			175,000	175,000	175,000
011302 - A09	Physical Assets			1,094,000	1,094,000	726,000
011302 - A092	Computer Equipment			193,000	193,000	175,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	150,000
011302 - A097	Purchase of Furniture & Fixture			700,000	700,000	400,000
011302 - A13	Repairs and Maintenance			1,009,000	1,009,000	1,009,000
011302 - A130	Transport			600,000	600,000	600,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A131	Machinery and Equipment			85,000	85,000	85,000
011302 - A132	Furniture and Fixture			85,000	85,000	85,000
011302 - A133	Buildings and Structure			155,000	155,000	155,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			24,000	24,000	24,000
Total - Embassy in Italy at Rome				90,662,000	90,662,000	94,870,000
HQ0557 EMBASSY IN JAPAN AT TOKYO :						
011302 - A01	Employees Related Expenses			75,094,000	75,094,000	81,589,000
011302 - A011	Pay	19	19	24,648,000	24,648,000	25,711,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,519,000)	(1,519,000)	(2,166,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(23,129,000)	(23,129,000)	(23,545,000)
011302 - A012	Allowances			50,446,000	50,446,000	55,878,000
011302 - A012-1	Regular Allowances			(40,486,000)	(40,486,000)	(45,218,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(9,960,000)	(9,960,000)	(10,660,000)
011302 - A03	Operating Expenses			17,663,000	17,663,000	18,397,000
011302 - A032	Communications			3,220,000	3,220,000	3,220,000
011302 - A033	Utilities			1,975,000	1,975,000	1,975,000
011302 - A036	Motor Vehicles			81,000	81,000	81,000
011302 - A038	Travel and Transportation			2,345,000	2,345,000	2,345,000
011302 - A039	General			10,042,000	10,042,000	10,776,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			856,000	856,000	471,000
011302 - A092	Computer Equipment			153,000	153,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	200,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	150,000
011302 - A13	Repairs and Maintenance			1,330,000	1,330,000	1,330,000
011302 - A130	Transport			650,000	650,000	650,000
011302 - A131	Machinery and Equipment			200,000	200,000	200,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			340,000	340,000	340,000
011302 - A137	Computer Equipment			40,000	40,000	40,000
011302 - A138	General			50,000	50,000	50,000
Total - Embassy in Japan at Tokyo				95,218,000	95,218,000	102,062,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013		
		2011-12	2012-13	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
HQ0558 EMBASSY IN JORDAN AT AMMAN :								
011302 - A01	Employees Related Expenses			27,834,000	27,834,000	30,099,000		
011302 - A011	Pay	14	14	5,330,000	5,330,000	7,186,000		
011302 - A011-1	Pay of Officers	(3)	(3)	(1,527,000)	(1,527,000)	(2,481,000)		
011302 - A011-2	Pay of Other Staff	(11)	(11)	(3,803,000)	(3,803,000)	(4,705,000)		
011302 - A012	Allowances			22,504,000	22,504,000	22,913,000		
011302 - A012-1	Regular Allowances			(18,849,000)	(18,849,000)	(19,392,000)		
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,655,000)	(3,655,000)	(3,521,000)		
011302 - A03	Operating Expenses			25,515,000	25,515,000	27,002,000		
011302 - A032	Communications			2,413,000	2,413,000	2,365,000		
011302 - A033	Utilities			1,105,000	1,105,000	1,265,000		
011302 - A034	Occupancy Costs			15,682,000	15,682,000	15,482,000		
011302 - A036	Motor Vehicles					225,000		
011302 - A038	Travel and Transportation			1,270,000	1,270,000	1,420,000		
011302 - A039	General			5,045,000	5,045,000	6,245,000		
011302 - A04	Employees Retirement Benefits			50,000	50,000	50,000		
011302 - A041	Pension			50,000	50,000	50,000		
011302 - A06	Transfers			130,000	130,000	130,000		
011302 - A063	Entertainment & Gifts			130,000	130,000	130,000		
011302 - A09	Physical Assets			514,000	514,000	381,000		
011302 - A092	Computer Equipment			93,000	93,000	80,000		
011302 - A095	Purchase of Transport			1,000	1,000	1,000		
011302 - A096	Purchase of Plant & Machinery			140,000	140,000	100,000		
011302 - A097	Purchase of Furniture & Fixture			280,000	280,000	200,000		
011302 - A13	Repairs and Maintenance			1,230,000	1,230,000	1,220,000		
011302 - A130	Transport			625,000	625,000	625,000		
011302 - A131	Machinery and Equipment			200,000	200,000	200,000		
011302 - A132	Furniture and Fixture			150,000	150,000	150,000		
011302 - A133	Buildings and Structure			150,000	150,000	140,000		
011302 - A137	Computer Equipment			85,000	85,000	85,000		
011302 - A138	General			20,000	20,000	20,000		
Total - Embassy in Jordan at Amman				55,273,000	55,273,000	58,882,000		
HQ0559 EMBASSY IN KUWAIT :								
011302 - A01	Employees Related Expenses			36,280,000	36,280,000	39,892,000		
011302 - A011	Pay	23	21	11,101,000	11,101,000	12,727,000		
011302 - A011-1	Pay of Officers	(6)	(4)	(1,100,000)	(1,100,000)	(1,468,000)		
011302 - A011-2	Pay of Other Staff	(17)	(17)	(10,001,000)	(10,001,000)	(11,259,000)		
011302 - A012	Allowances			25,179,000	25,179,000	27,165,000		
011302 - A012-1	Regular Allowances			(22,352,000)	(22,352,000)	(24,088,000)		
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,827,000)	(2,827,000)	(3,077,000)		
011302 - A03	Operating Expenses			30,844,000	30,844,000	28,190,000		

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A032	Communications			1,930,000	1,930,000	1,837,000
011302 - A033	Utilities			203,000	203,000	203,000
011302 - A034	Occupancy Costs			26,602,000	26,602,000	23,955,000
011302 - A036	Motor Vehicles			177,000	177,000	202,000
011302 - A038	Travel and Transportation			740,000	740,000	816,000
011302 - A039	General			1,192,000	1,192,000	1,177,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			1,108,000	1,108,000	1,140,000
011302 - A092	Computer Equipment			304,000	304,000	336,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	401,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	401,000
011302 - A13	Repairs and Maintenance			859,000	859,000	909,000
011302 - A130	Transport			486,000	486,000	501,000
011302 - A131	Machinery and Equipment			121,000	121,000	121,000
011302 - A132	Furniture and Fixture			66,000	66,000	81,000
011302 - A133	Buildings and Structure			92,000	92,000	92,000
011302 - A137	Computer Equipment			59,000	59,000	74,000
011302 - A138	General			35,000	35,000	40,000
Total - Embassy in Kuwait				69,366,000	69,366,000	70,406,000
HQ0560 EMBASSY IN LEBANON AT BEIRUT :						
011302 - A01	Employees Related Expenses			19,975,000	19,975,000	21,795,000
011302 - A011	Pay	9	9	3,172,000	3,172,000	4,091,000
011302 - A011-1	Pay of Officers	(2)	(2)	(782,000)	(782,000)	(1,331,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,390,000)	(2,390,000)	(2,760,000)
011302 - A012	Allowances			16,803,000	16,803,000	17,704,000
011302 - A012-1	Regular Allowances			(13,153,000)	(13,153,000)	(14,054,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,650,000)	(3,650,000)	(3,650,000)
011302 - A03	Operating Expenses			24,358,000	24,358,000	25,751,000
011302 - A032	Communications			2,101,000	2,101,000	2,101,000
011302 - A033	Utilities			587,000	587,000	587,000
011302 - A034	Occupancy Costs			15,455,000	15,455,000	15,948,000
011302 - A038	Travel and Transportation			1,200,000	1,200,000	1,200,000
011302 - A039	General			5,015,000	5,015,000	5,915,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			626,000	626,000	551,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			250,000	250,000	250,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	150,000
011302 - A097	Purchase of Furniture & Fixture			175,000	175,000	150,000
011302 - A13	Repairs and Maintenance			1,118,000	1,118,000	1,118,000
011302 - A130	Transport			345,000	345,000	345,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			135,000	135,000	135,000
011302 - A133	Buildings and Structure			246,000	246,000	246,000
011302 - A137	Computer Equipment			189,000	189,000	189,000
011302 - A138	General			28,000	28,000	28,000
Total - Embassy in Lebanon at Beirut				46,177,000	46,177,000	49,315,000
HQ0561 EMBASSY IN LIBYA AT TRIPOLI :						
011302 - A01	Employees Related Expenses			30,053,000	30,053,000	32,712,000
011302 - A011	Pay	21	21	6,962,000	6,962,000	7,458,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,340,000)	(1,340,000)	(1,454,000)
011302 - A011-2	Pay of Other Staff	(17)	(17)	(5,622,000)	(5,622,000)	(6,004,000)
011302 - A012	Allowances			23,091,000	23,091,000	25,254,000
011302 - A012-1	Regular Allowances			(21,522,000)	(21,522,000)	(23,575,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,569,000)	(1,569,000)	(1,679,000)
011302 - A03	Operating Expenses			22,516,000	22,516,000	24,147,000
011302 - A032	Communications			1,597,000	1,597,000	1,654,000
011302 - A033	Utilities			217,000	217,000	257,000
011302 - A034	Occupancy Costs			19,183,000	19,183,000	20,502,000
011302 - A036	Motor Vehicles			1,000	1,000	156,000
011302 - A038	Travel and Transportation			813,000	813,000	828,000
011302 - A039	General			705,000	705,000	750,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			75,000	75,000	75,000
011302 - A063	Entertainment & Gifts			75,000	75,000	75,000
011302 - A09	Physical Assets			958,000	958,000	623,000
011302 - A092	Computer Equipment			154,000	154,000	119,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	251,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	251,000
011302 - A13	Repair and Maintenance			723,000	723,000	728,000
011302 - A130	Transport			401,000	401,000	401,000
011302 - A131	Machinery and Equipment			101,000	101,000	101,000
011302 - A132	Furniture and Fixture			51,000	51,000	51,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			132,000	132,000	122,000
011302 - A137	Computer Equipment			23,000	23,000	33,000
011302 - A138	General			15,000	15,000	20,000
Total - Embasssy in Libya at Tripoli				54,500,000	54,500,000	58,460,000
HQ0562 EMBASSY IN MALAYSIA AT KUALALUMPUR :						
011302 - A01	Employees Related Expenses			42,031,000	42,031,000	48,070,000
011302 - A011	Pay	24	23	6,739,000	6,739,000	8,725,000
011302 - A011-1	Pay of Officers	(6)	(5)	(2,289,000)	(2,289,000)	(3,140,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(4,450,000)	(4,450,000)	(5,585,000)
011302 - A012	Allowances			35,292,000	35,292,000	39,345,000
011302 - A012-1	Regular Allowances			(31,709,000)	(31,709,000)	(35,093,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,583,000)	(3,583,000)	(4,252,000)
011302 - A03	Operating Expenses			33,861,000	33,861,000	34,537,000
011302 - A032	Communications			1,891,000	1,891,000	1,857,000
011302 - A033	Utilities			729,000	729,000	818,000
011302 - A034	Occupancy Costs			15,089,000	15,089,000	14,471,000
011302 - A036	Motor Vehicles			1,000	1,000	250,000
011302 - A038	Travel and Transportation			1,661,000	1,661,000	1,800,000
011302 - A039	General			14,490,000	14,490,000	15,341,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	175,000
011302 - A041	Pension			1,000	1,000	175,000
011302 - A06	Transfers			44,000	44,000	44,000
011302 - A063	Entertainment & Gifts			44,000	44,000	44,000
011302 - A09	Physical Assets			910,000	910,000	3,558,000
011302 - A092	Computer Equipment			6,000	6,000	55,000
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			501,000	501,000	351,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	351,000
011302 - A13	Repairs and Maintenance			1,421,000	1,421,000	1,471,000
011302 - A130	Transport			800,000	800,000	800,000
011302 - A131	Machinery and Equipment			234,000	234,000	244,000
011302 - A132	Furniture and Fixture			83,000	83,000	93,000
011302 - A133	Buildings and Structure			155,000	155,000	175,000
011302 - A137	Computer Equipment			99,000	99,000	109,000
011302 - A138	General			50,000	50,000	50,000
Total - Embassy in Malayasia at Kualalumpur				78,268,000	78,268,000	87,855,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0563 HIGH COMMISSION OF PAKISTAN, PORT LUIS :						
011302 - A01	Employees Related Expenses			13,458,000	13,458,000	15,888,000
011302 - A011	Pay	9	9	3,350,000	3,350,000	4,200,000
011302 - A011-1	Pay of Officers	(2)	(2)	(850,000)	(850,000)	(1,300,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,500,000)	(2,500,000)	(2,900,000)
011302 - A012	Allowances			10,108,000	10,108,000	11,688,000
011302 - A012-1	Regular Allowances			(8,967,000)	(8,967,000)	(10,536,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,141,000)	(1,141,000)	(1,152,000)
011302 - A03	Operating Expenses			10,749,000	10,749,000	10,771,000
011302 - A032	Communications			1,385,000	1,385,000	1,360,000
011302 - A033	Utilities			322,000	322,000	299,000
011302 - A034	Occupancy Costs			6,900,000	6,900,000	6,400,000
011302 - A036	Motor Vehicles					150,000
011302 - A038	Travel and Transportation			1,320,000	1,320,000	1,490,000
011302 - A039	General			822,000	822,000	1,072,000
011302 - A06	Transfers			40,000	40,000	40,000
011302 - A063	Entertainment & Gifts			40,000	40,000	40,000
011302 - A09	Physical Assets			801,000	801,000	351,000
011302 - A092	Computer Equipment			300,000	300,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			250,000	250,000	100,000
011302 - A097	Purchase of Furniture & Fixture			250,000	250,000	100,000
011302 - A13	Repairs and Maintenance			946,000	946,000	786,000
011302 - A130	Transport			585,000	585,000	425,000
011302 - A131	Machinery and Equipment			120,000	120,000	120,000
011302 - A132	Furniture and Fixture			40,000	40,000	40,000
011302 - A133	Buildings and Structure			100,000	100,000	100,000
011302 - A137	Computer Equipment			61,000	61,000	61,000
011302 - A138	General			40,000	40,000	40,000
Total - High Commission of Pakistan, Port Luis				25,994,000	25,994,000	27,836,000
HQ0564 EMBASSY IN MEXICO :						
011302 - A01	Employees Related Expenses			18,269,000	18,269,000	22,177,000
011302 - A011	Pay	10	10	4,965,000	4,965,000	6,014,000
011302 - A011-1	Pay of Officers	(2)	(2)	(895,000)	(895,000)	(1,812,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(4,070,000)	(4,070,000)	(4,202,000)
011302 - A012	Allowances			13,304,000	13,304,000	16,163,000
011302 - A012-1	Regular Allowances			(11,609,000)	(11,609,000)	(14,453,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,695,000)	(1,695,000)	(1,710,000)
011302 - A03	Operating Expenses			25,301,000	25,301,000	24,421,000
011302 - A032	Communications			1,801,000	1,801,000	2,001,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A033	Utilities			535,000	535,000	575,000
011302 - A034	Occupancy Costs			16,059,000	16,059,000	16,059,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,220,000	1,220,000	1,255,000
011302 - A039	General			5,685,000	5,685,000	4,530,000
011302 - A04	Employees, Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			65,000	65,000	65,000
011302 - A063	Entertainment & Gifts			65,000	65,000	65,000
011302 - A09	Physical Assets			682,000	682,000	591,000
011302 - A092	Computer Equipment			180,000	180,000	130,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	180,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	280,000
011302 - A13	Repairs and Maintenance			434,000	434,000	444,000
011302 - A130	Transport			275,000	275,000	285,000
011302 - A131	Machinery and Equipment			52,000	52,000	52,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			2,000	2,000	2,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			20,000	20,000	20,000
Total -	Embassy in Mexico			44,926,000	44,926,000	47,873,000
HQ0565 EMBASSY IN MOROCCO AT RABAT :						
011302 - A01	Employees Related Expenses			18,608,000	18,608,000	19,920,000
011302 - A011	Pay	11	11	4,972,000	4,972,000	5,689,000
011302 - A011-1	Pay of Officers	(2)	(2)	(931,000)	(931,000)	(1,143,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(4,041,000)	(4,041,000)	(4,546,000)
011302 - A012	Allowances			13,636,000	13,636,000	14,231,000
011302 - A012-1	Regular Allowances			(11,810,000)	(11,810,000)	(12,440,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,826,000)	(1,826,000)	(1,791,000)
011302 - A03	Operating Expenses			13,657,000	13,657,000	15,996,000
011302 - A032	Communications			2,375,000	2,375,000	2,375,000
011302 - A033	Utilities			1,026,000	1,026,000	1,026,000
011302 - A034	Occupancy Costs			8,490,000	8,490,000	8,730,000
011302 - A036	Motor Vehicles			160,000	160,000	160,000
011302 - A038	Travel and Transportation			1,020,000	1,020,000	1,020,000
011302 - A039	General			586,000	586,000	2,685,000
011302 - A04	Employees, Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			601,000	601,000	396,000
011302 - A092	Computer Equipment			200,000	200,000	155,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	120,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	120,000
011302 - A13	Repairs and Maintenance			860,000	860,000	860,000
011302 - A130	Transport			465,000	465,000	465,000
011302 - A131	Machinery and Equipment			85,000	85,000	85,000
011302 - A132	Furniture and Fixture			60,000	60,000	60,000
011302 - A133	Buildings and Structure			115,000	115,000	115,000
011302 - A137	Computer Equipment			50,000	50,000	50,000
011302 - A138	General			85,000	85,000	85,000
Total - Embassy in Morocco at Rabat				33,777,000	33,777,000	37,223,000
HQ0566 EMBASSY AT MUSCAT :						
011302 - A01	Employees Related Expenses			45,587,000	45,587,000	51,898,000
011302 - A011	Pay	23	23	7,494,000	7,494,000	9,420,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,861,000)	(1,861,000)	(2,307,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(5,633,000)	(5,633,000)	(7,113,000)
011302 - A012	Allowances			38,093,000	38,093,000	42,478,000
011302 - A012-1	Regular Allowances			(34,546,000)	(34,546,000)	(39,116,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,547,000)	(3,547,000)	(3,362,000)
011302 - A03	Operating Expenses			34,391,000	34,391,000	34,987,000
011302 - A032	Communications			2,400,000	2,400,000	2,430,000
011302 - A033	Utilities			1,032,000	1,032,000	1,123,000
011302 - A034	Occupancy Costs			27,384,000	27,384,000	27,454,000
011302 - A036	Motor Vehicles			51,000	51,000	250,000
011302 - A038	Travel and Transportation			1,970,000	1,970,000	2,129,000
011302 - A039	General			1,554,000	1,554,000	1,601,000
011302 - A06	Transfers			25,000	25,000	25,000
011302 - A063	Entertainment & Gifts			25,000	25,000	25,000
011302 - A09	Physical Assets			1,266,000	1,266,000	3,609,000
011302 - A092	Computer Equipment			259,000	259,000	156,000
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			503,000	503,000	202,000
011302 - A097	Purchase of Furniture & Fixture			502,000	502,000	450,000
011302 - A13	Repairs and Maintenance			1,546,000	1,546,000	1,592,000
011302 - A130	Transport			975,000	975,000	1,005,000
011302 - A131	Machinery and Equipment			215,000	215,000	221,000
011302 - A132	Furniture and Fixture			102,000	102,000	112,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A133	Buildings and Structure			121,000	121,000	121,000
011302 - A137	Computer Equipment			113,000	113,000	113,000
011302 - A138	General			20,000	20,000	20,000
Total - Embassy at Muscat				82,815,000	82,815,000	92,111,000
HQ0567 HIGH COMMISSION OF PAKISTAN KATHMANDU :						
011302 - A01	Employees Related Expenses			54,022,000	54,022,000	65,411,000
011302 - A011	Pay	34	34	6,358,000	6,358,000	8,893,000
011302 - A011-1	Pay of Officers	(6)	(6)	(2,430,000)	(2,430,000)	(3,438,000)
011302 - A011-2	Pay of Other Staff	(28)	(28)	(3,928,000)	(3,928,000)	(5,455,000)
011302 - A012	Allowances			47,664,000	47,664,000	56,518,000
011302 - A012-1	Regular Allowances			(46,180,000)	(46,180,000)	(54,773,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,484,000)	(1,484,000)	(1,745,000)
011302 - A03	Operating Expenses			28,676,000	28,676,000	29,642,000
011302 - A032	Communications			1,480,000	1,480,000	1,612,000
011302 - A033	Utilities			973,000	973,000	955,000
011302 - A034	Occupancy Costs			11,694,000	11,694,000	12,467,000
011302 - A036	Motor Vehicles			61,000	61,000	200,000
011302 - A038	Travel and Transportation			2,745,000	2,745,000	2,880,000
011302 - A039	General			11,723,000	11,723,000	11,528,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			734,000	734,000	8,971,000
011302 - A092	Computer Equipment			228,000	228,000	168,000
011302 - A095	Purchase of Transport			2,000	2,000	8,401,000
011302 - A096	Purchase of Plant & Machinery			252,000	252,000	201,000
011302 - A097	Purchase of Furniture & Fixture			252,000	252,000	201,000
011302 - A13	Repairs and Maintenance			1,391,000	1,391,000	1,491,000
011302 - A130	Transport			716,000	716,000	816,000
011302 - A131	Machinery and Equipment			170,000	170,000	170,000
011302 - A132	Furniture and Fixture			250,000	250,000	250,000
011302 - A133	Buildings and Structure			145,000	145,000	145,000
011302 - A137	Computer Equipment			70,000	70,000	70,000
011302 - A138	General			40,000	40,000	40,000
Total - High Commission of Pakistan Kathmandu				84,924,000	84,924,000	105,616,000
HQ0568 EMBASSY IN NEITHERLAND AT HAGUE :						
011302 - A01	Employees Related Expenses			46,073,000	46,073,000	48,636,000
011302 - A011	Pay	14	14	19,484,000	19,484,000	21,237,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011-1	Pay of Officers	(3)	(3)	(1,156,000)	(1,156,000)	(2,054,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(18,328,000)	(18,328,000)	(19,183,000)
011302 - A012	Allowances			26,589,000	26,589,000	27,399,000
011302 - A012-1	Regular Allowances			(18,858,000)	(18,858,000)	(19,668,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,731,000)	(7,731,000)	(7,731,000)
011302 - A03	Operating Expenses			30,967,000	30,967,000	32,017,000
011302 - A032	Communications			3,670,000	3,670,000	3,670,000
011302 - A033	Utilities			2,525,000	2,525,000	2,525,000
011302 - A034	Occupancy Costs			12,050,000	12,050,000	12,200,000
011302 - A036	Motor Vehicles			425,000	425,000	425,000
011302 - A038	Travel and Transportation			1,172,000	1,172,000	1,172,000
011302 - A039	General			11,125,000	11,125,000	12,025,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			601,000	601,000	396,000
011302 - A092	Computer Equipment			150,000	150,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	200,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	75,000
011302 - A13	Repairs and Maintenance			970,000	970,000	970,000
011302 - A130	Transport			400,000	400,000	400,000
011302 - A131	Machinery and Equipment			250,000	250,000	250,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			160,000	160,000	160,000
011302 - A137	Computer Equipment			55,000	55,000	55,000
011302 - A138	General			80,000	80,000	80,000
Total - Embassy in Neitherland at Hague				78,672,000	78,672,000	82,080,000
HQ0569 EMBASSY IN NORTH KOREA AT PYONG YANG :						
011302 - A01	Employees Related Expenses			16,139,000	16,139,000	18,367,000
011302 - A011	Pay	9	9	3,412,000	3,412,000	3,810,000
011302 - A011-1	Pay of Officers	(2)	(2)	(812,000)	(812,000)	(1,210,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,600,000)	(2,600,000)	(2,600,000)
011302 - A012	Allowances			12,727,000	12,727,000	14,557,000
011302 - A012-1	Regular Allowances			(11,077,000)	(11,077,000)	(12,892,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,650,000)	(1,650,000)	(1,665,000)
011302 - A03	Operating Expenses			18,318,000	18,318,000	18,210,000
011302 - A032	Communications			4,015,000	4,015,000	4,215,000
011302 - A033	Utilities			210,000	210,000	210,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A034	Occupancy Costs			12,600,000	12,600,000	12,300,000
011302 - A036	Motor Vehicles			110,000	110,000	100,000
011302 - A038	Travel and Transportation			638,000	638,000	640,000
011302 - A039	General			745,000	745,000	745,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			901,000	901,000	531,000
011302 - A092	Computer Equipment			300,000	300,000	180,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	175,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	175,000
011302 - A13	Repairs and Maintenance			710,000	710,000	670,000
011302 - A130	Transport			210,000	210,000	210,000
011302 - A131	Machinery and Equipment			105,000	105,000	105,000
011302 - A132	Furniture and Fixture			105,000	105,000	105,000
011302 - A133	Buildings and Structure			200,000	200,000	160,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			45,000	45,000	45,000
Total -	Embassy in North Korea at Pyong Yang			36,168,000	36,168,000	37,878,000
HQ0570 EMBASSY IN PHILLIPINES AT MANILA :						
011302 - A01	Employees Related Expenses			16,891,000	16,891,000	20,051,000
011302 - A011	Pay	10	10	3,417,000	3,417,000	4,521,000
011302 - A011-1	Pay of Officers	(2)	(2)	(929,000)	(929,000)	(1,621,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(2,488,000)	(2,488,000)	(2,900,000)
011302 - A012	Allowances			13,474,000	13,474,000	15,530,000
011302 - A012-1	Regular Allowances			(11,764,000)	(11,764,000)	(13,847,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,710,000)	(1,710,000)	(1,683,000)
011302 - A03	Operating Expenses			24,335,000	24,335,000	25,369,000
011302 - A032	Communications			1,771,000	1,771,000	1,820,000
011302 - A033	Utilities			2,000,000	2,000,000	2,100,000
011302 - A034	Occupancy Costs			17,116,000	17,116,000	17,901,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,032,000	1,032,000	1,032,000
011302 - A039	General			2,415,000	2,415,000	2,515,000
011302 - A04	Employees Retirement Benefits			350,000	350,000	100,000
011302 - A041	Pension			350,000	350,000	100,000
011302 - A06	Transfers			74,000	74,000	74,000
011302 - A063	Entertainment & Gifts			74,000	74,000	74,000
011302 - A09	Physical Assets			653,000	653,000	446,000
011302 - A092	Computer Equipment			251,000	251,000	145,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	200,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			921,000	921,000	921,000
011302 - A130	Transport			375,000	375,000	375,000
011302 - A131	Machinery and Equipment			112,000	112,000	112,000
011302 - A132	Furniture and Fixture			112,000	112,000	112,000
011302 - A133	Buildings and Structure			157,000	157,000	157,000
011302 - A137	Computer Equipment			115,000	115,000	115,000
011302 - A138	General			50,000	50,000	50,000
Total - Embassy in Phillipines at Manila				43,224,000	43,224,000	46,961,000
HQ0571 EMBASSY IN POLAND AT WARSAW :						
011302 - A01	Employees Related Expenses			22,619,000	22,619,000	24,118,000
011302 - A011	Pay	11	11	5,529,000	5,529,000	6,406,000
011302 - A011-1	Pay of Officers	(2)	(2)	(985,000)	(985,000)	(1,503,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(4,544,000)	(4,544,000)	(4,903,000)
011302 - A012	Allowances			17,090,000	17,090,000	17,712,000
011302 - A012-1	Regular Allowances			(13,190,000)	(13,190,000)	(13,852,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,900,000)	(3,900,000)	(3,860,000)
011302 - A03	Operating Expenses			28,806,000	28,806,000	29,716,000
011302 - A032	Communications			2,850,000	2,850,000	2,850,000
011302 - A033	Utilities			811,000	811,000	821,000
011302 - A034	Occupancy Costs			16,675,000	16,675,000	17,575,000
011302 - A036	Motor Vehicles			275,000	275,000	275,000
011302 - A038	Travel and Transportation			1,650,000	1,650,000	1,650,000
011302 - A039	General			6,545,000	6,545,000	6,545,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			856,000	856,000	451,000
011302 - A092	Computer Equipment			303,000	303,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	150,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	150,000
011302 - A13	Repairs and Maintenance			815,000	815,000	815,000
011302 - A130	Transport			400,000	400,000	400,000
011302 - A131	Machinery and Equipment			85,000	85,000	85,000
011302 - A132	Furniture and Fixture			40,000	40,000	40,000
011302 - A133	Buildings and Structure			120,000	120,000	120,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A137	Computer Equipment			70,000	70,000	70,000
011302 - A138	General			100,000	100,000	100,000
Total - Embassy in Poland at Warsaw				53,147,000	53,147,000	55,151,000
HQ0572 EMBASSY IN QATAR AT DOHA :						
011302 - A01	Employees Related Expenses			44,665,000	44,665,000	53,478,000
011302 - A011	Pay	24	24	7,170,000	7,170,000	9,812,000
011302 - A011-1	Pay of Officers	(5)	(5)	(2,150,000)	(2,150,000)	(3,179,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(5,020,000)	(5,020,000)	(6,633,000)
011302 - A012	Allowances			37,495,000	37,495,000	43,666,000
011302 - A012-1	Regular Allowances			(34,216,000)	(34,216,000)	(40,342,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,279,000)	(3,279,000)	(3,324,000)
011302 - A03	Operating Expenses			45,275,000	45,275,000	45,804,000
011302 - A032	Communications			2,712,000	2,712,000	2,947,000
011302 - A033	Utilities			2,033,000	2,033,000	2,098,000
011302 - A034	Occupancy Costs			37,227,000	37,227,000	37,239,000
011302 - A036	Motor Vehicles			425,000	425,000	530,000
011302 - A038	Travel and Transportation			1,332,000	1,332,000	1,391,000
011302 - A039	General			1,546,000	1,546,000	1,599,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	1,000
011302 - A041	Pension			175,000	175,000	1,000
011302 - A06	Transfers			95,000	95,000	95,000
011302 - A063	Entertainment & Gifts			95,000	95,000	95,000
011302 - A09	Physical Assets			3,957,000	3,957,000	1,358,000
011302 - A092	Computer Equipment			351,000	351,000	406,000
011302 - A095	Purchase of Transport			2,502,000	2,502,000	2,000
011302 - A096	Purchase of Plant & Machinery			502,000	502,000	500,000
011302 - A097	Purchase of Furniture & Fixture			602,000	602,000	450,000
011302 - A13	Repairs and Maintenance			2,107,000	2,107,000	2,138,000
011302 - A130	Transport			1,030,000	1,030,000	1,050,000
011302 - A131	Machinery and Equipment			310,000	310,000	310,000
011302 - A132	Furniture and Fixture			110,000	110,000	110,000
011302 - A133	Buildings and Structure			237,000	237,000	237,000
011302 - A137	Computer Equipment			385,000	385,000	396,000
011302 - A138	General			35,000	35,000	35,000
Total - Embassy in Qatar at Doha				96,274,000	96,274,000	102,874,000
HQ0573 EMBASSY IN ROMANIA AT BUCHAREST :						
011302 - A01	Employees Related Expenses			17,246,000	17,246,000	19,081,000
011302 - A011	Pay	9	9	3,964,000	3,964,000	4,790,000
011302 - A011-1	Pay of Officers	(2)	(2)	(963,000)	(963,000)	(1,655,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,001,000)	(3,001,000)	(3,135,000)
011302 - A012	Allowances			13,282,000	13,282,000	14,291,000
011302 - A012-1	Regular Allowances			(12,007,000)	(12,007,000)	(13,056,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,275,000)	(1,275,000)	(1,235,000)
011302 - A03	Operating Expenses			43,079,000	43,079,000	44,193,000
011302 - A032	Communications			2,085,000	2,085,000	2,085,000
011302 - A033	Utilities			1,525,000	1,525,000	1,525,000
011302 - A034	Occupancy Costs			30,680,000	30,680,000	31,294,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,553,000	1,553,000	1,553,000
011302 - A039	General			7,235,000	7,235,000	7,735,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			606,000	606,000	371,000
011302 - A092	Computer Equipment			153,000	153,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	150,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	100,000
011302 - A13	Repairs and Maintenance			965,000	965,000	965,000
011302 - A130	Transport			525,000	525,000	525,000
011302 - A131	Machinery and Equipment			140,000	140,000	140,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			90,000	90,000	90,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			35,000	35,000	35,000
Total -	Embassy in Romania at Bucharest			61,957,000	61,957,000	64,671,000

HQ0574 EMBASSY IN SENEGAL AT DAKAR :

011302 - A01	Employees Related Expenses			17,714,000	17,714,000	20,586,000
011302 - A011	Pay	10	10	3,278,000	3,278,000	4,012,000
011302 - A011-1	Pay of Officers	(2)	(2)	(858,000)	(858,000)	(1,384,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(2,420,000)	(2,420,000)	(2,628,000)
011302 - A012	Allowances			14,436,000	14,436,000	16,574,000
011302 - A012-1	Regular Allowances			(11,400,000)	(11,400,000)	(13,593,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,036,000)	(3,036,000)	(2,981,000)
011302 - A03	Operating Expenses			23,195,000	23,195,000	23,499,000
011302 - A032	Communications			1,796,000	1,796,000	1,805,000
011302 - A033	Utilities			1,052,000	1,052,000	1,102,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A034	Occupancy Costs			12,680,000	12,680,000	13,197,000
011302 - A036	Motor Vehicles			150,000	150,000	150,000
011302 - A038	Travel and Transportation			1,660,000	1,660,000	1,685,000
011302 - A039	General			5,857,000	5,857,000	5,560,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			95,000	95,000	95,000
011302 - A063	Entertainment & Gifts			95,000	95,000	95,000
011302 - A09	Physical Assets			1,002,000	1,002,000	527,000
011302 - A092	Computer Equipment			201,000	201,000	126,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			400,000	400,000	200,000
011302 - A097	Purchase of Furniture & Fixture			400,000	400,000	200,000
011302 - A13	Repairs and Maintenance			794,000	794,000	793,000
011302 - A130	Transport			348,000	348,000	348,000
011302 - A131	Machinery and Equipment			201,000	201,000	200,000
011302 - A132	Furniture and Fixture			38,000	38,000	38,000
011302 - A133	Buildings and Structure			136,000	136,000	136,000
011302 - A137	Computer Equipment			36,000	36,000	36,000
011302 - A138	General			35,000	35,000	35,000
Total - Embassy in Senegal at Dakar				42,801,000	42,801,000	45,501,000
HQ0575 HIGH COMMISSION OF PAKISTAN, SINGAPORE :						
011302 - A01	Employees Related Expenses			35,059,000	35,059,000	32,023,000
011302 - A011	Pay	14	14	8,393,000	8,393,000	8,389,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,439,000)	(1,439,000)	(1,483,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(6,954,000)	(6,954,000)	(6,906,000)
011302 - A012	Allowances			26,666,000	26,666,000	23,634,000
011302 - A012-1	Regular Allowances			(20,290,000)	(20,290,000)	(18,855,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(6,376,000)	(6,376,000)	(4,779,000)
011302 - A03	Operating Expenses			73,547,000	73,547,000	52,358,000
011302 - A032	Communications			2,165,000	2,165,000	1,530,000
011302 - A033	Utilities			888,000	888,000	705,000
011302 - A034	Occupancy Costs			66,776,000	66,776,000	48,002,000
011302 - A036	Motor Vehicles			130,000	130,000	1,000
011302 - A038	Travel and Transportation			1,812,000	1,812,000	1,059,000
011302 - A039	General			1,776,000	1,776,000	1,061,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			962,000	962,000	882,000
011302 - A092	Computer Equipment			156,000	156,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			302,000	302,000	276,000
011302 - A097	Purchase of Furniture & Fixture			502,000	502,000	451,000
011302 - A13	Repairs and Maintenance			1,604,000	1,604,000	1,128,000
011302 - A130	Transport			850,000	850,000	601,000
011302 - A131	Machinery and Equipment			220,000	220,000	121,000
011302 - A132	Furniture and Fixture			130,000	130,000	101,000
011302 - A133	Buildings and Structure			261,000	261,000	162,000
011302 - A137	Computer Equipment			93,000	93,000	93,000
011302 - A138	General			50,000	50,000	50,000
Total -	High Commission of Pakistan, Singapore			111,273,000	111,273,000	86,492,000
HQ0576 EMBASSY IN SPAIN AT MADRID :						
011302 - A01	Employees Related Expenses			32,819,000	32,819,000	35,572,000
011302 - A011	Pay	11	12	15,959,000	15,959,000	17,305,000
011302 - A011-1	Pay of Officers	(2)	(3)	(959,000)	(959,000)	(1,405,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(15,000,000)	(15,000,000)	(15,900,000)
011302 - A012	Allowances			16,860,000	16,860,000	18,267,000
011302 - A012-1	Regular Allowances			(13,134,000)	(13,134,000)	(14,541,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,726,000)	(3,726,000)	(3,726,000)
011302 - A03	Operating Expenses			46,522,000	46,522,000	47,133,000
011302 - A032	Communications			3,445,000	3,445,000	3,445,000
011302 - A033	Utilities			1,875,000	1,875,000	1,875,000
011302 - A034	Occupancy Costs			34,398,000	34,398,000	35,009,000
011302 - A036	Motor Vehiles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,228,000	1,228,000	1,228,000
011302 - A039	General			5,575,000	5,575,000	5,575,000
011302 - A06	Transfers			54,000	54,000	54,000
011302 - A063	Entertainment & Gifts			54,000	54,000	54,000
011302 - A09	Physical Assets			804,000	804,000	529,000
011302 - A092	Computer Equipment			3,000	3,000	3,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	175,000
011302 - A097	Purchase of Furniture & Fixture			600,000	600,000	350,000
011302 - A13	Repairs and Maintenance			1,850,000	1,850,000	1,350,000
011302 - A130	Transport			750,000	750,000	750,000
011302 - A131	Machinery and Equipment			75,000	75,000	75,000
011302 - A132	Furniture and Fixture			20,000	20,000	20,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			865,000	865,000	365,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			65,000	65,000	65,000
Total - Embassy in Spain at Madrid				82,049,000	82,049,000	84,638,000
HQ0577 HIGH COMMISSION FOR PAKISTAN COLOMBO :						
011302 - A01	Employees Related Expenses			41,224,000	41,224,000	51,590,000
011302 - A011	Pay	28	29	4,612,000	4,612,000	7,525,000
011302 - A011-1	Pay of Officers	(5)	(6)	(1,410,000)	(1,410,000)	(3,530,000)
011302 - A011-2	Pay of Other Staff	(23)	(23)	(3,202,000)	(3,202,000)	(3,995,000)
011302 - A012	Allowances			36,612,000	36,612,000	44,065,000
011302 - A012-1	Regular Allowances			(34,285,000)	(34,285,000)	(40,773,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,327,000)	(2,327,000)	(3,292,000)
011302 - A03	Operating Expenses			25,417,000	25,417,000	29,430,000
011302 - A032	Communications			1,775,000	1,775,000	1,940,000
011302 - A033	Utilities			1,392,000	1,392,000	1,640,000
011302 - A034	Occupancy Costs			13,870,000	13,870,000	15,700,000
011302 - A036	Motor Vehicles			110,000	110,000	250,000
011302 - A038	Travel and Transportation			3,475,000	3,475,000	3,385,000
011302 - A039	General			4,795,000	4,795,000	6,515,000
011302 - A04	Employees Retirement Benefits			100,000	100,000	100,000
011302 - A041	Pension			100,000	100,000	100,000
011302 - A06	Transfers			55,000	55,000	55,000
011302 - A063	Entertainment & Gifts			55,000	55,000	55,000
011302 - A09	Physical Assets			663,000	663,000	9,230,000
011302 - A092	Computer Equipment			158,000	158,000	135,000
011302 - A095	Purchase of Transport			2,000	1,000	5,701,000
011302 - A096	Purchase of Plant & Machinery			302,000	302,000	822,000
011302 - A097	Purchase of Furniture & Fixture			201,000	202,000	2,572,000
011302 - A13	Repairs and Maintenance			1,681,000	1,681,000	2,042,000
011302 - A130	Transport			735,000	735,000	885,000
011302 - A131	Machinery and Equipment			445,000	445,000	495,000
011302 - A132	Furniture and Fixture			200,000	200,000	250,000
011302 - A133	Buildings and Structure			164,000	164,000	215,000
011302 - A137	Computer Equipment			87,000	87,000	147,000
011302 - A138	General			50,000	50,000	50,000
Total - High Commission for Pakistan, Colombo				69,140,000	69,140,000	92,447,000
HQ0578 EMBASSY IN SUDAN AT KHARTOUM :						
011302 - A01	Employees Related Expenses			16,045,000	16,045,000	17,717,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011	Pay	10	10	2,602,000	2,602,000	3,262,000
011302 - A011-1	Pay of Officers	(1)	(1)	(501,000)	(501,000)	(761,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(2,101,000)	(2,101,000)	(2,501,000)
011302 - A012	Allowances			13,443,000	13,443,000	14,455,000
011302 - A012-1	Regular Allowances			(12,192,000)	(12,192,000)	(13,244,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,251,000)	(1,251,000)	(1,211,000)
011302 - A03	Operating Expenses			21,542,000	21,542,000	22,624,000
011302 - A032	Communications			950,000	950,000	960,000
011302 - A033	Utilities			905,000	905,000	905,000
011302 - A034	Occupancy Costs			14,328,000	14,328,000	15,400,000
011302 - A036	Motor Vehicles			175,000	175,000	175,000
011302 - A038	Travel and Transportation			1,530,000	1,530,000	1,530,000
011302 - A039	General			3,654,000	3,654,000	3,654,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			75,000	75,000	75,000
011302 - A063	Entertainment & Gifts			75,000	75,000	75,000
011302 - A09	Physical Assets			629,000	629,000	404,000
011302 - A092	Computer Equipment			3,000	3,000	3,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	200,000
011302 - A097	Purchase of Furniture & Fixture			275,000	275,000	200,000
011302 - A13	Repairs and Maintenance			1,053,000	1,053,000	1,053,000
011302 - A130	Transport			630,000	630,000	630,000
011302 - A131	Machinery and Equipment			200,000	200,000	200,000
011302 - A132	Furniture and Fixture			30,000	30,000	30,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			3,000	3,000	3,000
011302 - A138	General			40,000	40,000	40,000
Total - Embassy in Sudan at Khartoum				39,345,000	39,345,000	41,874,000
HQ0579 EMBASSY IN SWEDEN AT STOCKHOLM :						
011302 - A01	Employees Related Expenses			33,647,000	33,647,000	36,494,000
011302 - A011	Pay	10	10	16,840,000	16,840,000	16,852,000
011302 - A011-1	Pay of Officers	(2)	(2)	(808,000)	(808,000)	(1,286,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(16,032,000)	(16,032,000)	(15,566,000)
011302 - A012	Allowances			16,807,000	16,807,000	19,642,000
011302 - A012-1	Regular Allowances			(14,444,000)	(14,444,000)	(17,279,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,363,000)	(2,363,000)	(2,363,000)
011302 - A03	Operating Expenses			37,790,000	37,790,000	38,291,000
011302 - A032	Communications			2,631,000	2,631,000	2,856,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
011302 - A033	Utilities					665,000	665,000	700,000
011302 - A034	Occupancy Costs					29,669,000	29,669,000	29,800,000
011302 - A036	Motor Vehicles					1,000	1,000	1,000
011302 - A038	Travel and Transportation					1,595,000	1,595,000	1,595,000
011302 - A039	General					3,229,000	3,229,000	3,339,000
011302 - A04	Employees Retirement Benefits					1,000	1,000	1,000
011302 - A041	Pension					1,000	1,000	1,000
011302 - A06	Transfers					70,000	70,000	70,000
011302 - A063	Entertainment & Gifts					70,000	70,000	70,000
011302 - A09	Physical Assets					1,001,000	1,001,000	661,000
011302 - A092	Computer Equipment					300,000	300,000	210,000
011302 - A095	Purchase of Transport					1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery					350,000	350,000	225,000
011302 - A097	Purchase of Furniture & Fixture					350,000	350,000	225,000
011302 - A13	Repairs and Maintenance					656,000	656,000	656,000
011302 - A130	Transport					354,000	354,000	354,000
011302 - A131	Machinery and Equipment					150,000	150,000	150,000
011302 - A132	Furniture and Fixture					35,000	35,000	35,000
011302 - A133	Buildings and Structure					87,000	87,000	87,000
011302 - A137	Computer Equipment					3,000	3,000	3,000
011302 - A138	General					27,000	27,000	27,000
Total - Embassy in Sweden at Stockholm						73,165,000	73,165,000	76,173,000
HQ0580 EMBASSY IN SWITZERLAND AT BERNE :								
011302 - A01	Employees Related Expenses					35,200,000	35,200,000	38,903,000
011302 - A011	Pay	10	10			14,026,000	14,026,000	16,512,000
011302 - A011-1	Pay of Officers	(2)	(2)			(823,000)	(823,000)	(1,156,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)			(13,203,000)	(13,203,000)	(15,356,000)
011302 - A012	Allowances					21,174,000	21,174,000	22,391,000
011302 - A012-1	Regular Allowances					(14,335,000)	(14,335,000)	(15,562,000)
011302 - A012-2	Other Allowances (Excluding T.A.)					(6,839,000)	(6,839,000)	(6,829,000)
011302 - A03	Operating Expenses					37,551,000	37,551,000	37,232,000
011302 - A032	Communications					2,380,000	2,380,000	2,280,000
011302 - A033	Utilities					1,550,000	1,550,000	1,650,000
011302 - A034	Occupancy Costs					24,554,000	24,554,000	27,486,000
011302 - A036	Motor Vehicles					195,000	195,000	205,000
011302 - A038	Travel and Transportation					1,535,000	1,535,000	1,610,000
011302 - A039	General					7,337,000	7,337,000	4,001,000
011302 - A04	Employees Retirement Benefits					1,000	1,000	1,000
011302 - A041	Pension					1,000	1,000	1,000
011302 - A06	Transfers					165,000	165,000	165,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			165,000	165,000	165,000
011302 - A09	Physical Assets			1,051,000	1,051,000	621,000
011302 - A092	Computer Equipment			150,000	150,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			450,000	450,000	250,000
011302 - A097	Purchase of Furniture & Fixture			450,000	450,000	250,000
011302 - A13	Repairs and Maintenance			1,152,000	1,152,000	1,152,000
011302 - A130	Transport			416,000	416,000	416,000
011302 - A131	Machinery and Equipment			135,000	135,000	135,000
011302 - A132	Furniture and Fixture			45,000	45,000	45,000
011302 - A133	Buildings and Structure			425,000	425,000	425,000
011302 - A137	Computer Equipment			91,000	91,000	91,000
011302 - A138	General			40,000	40,000	40,000
Total -	Embassy in Switzerland at Berne			75,120,000	75,120,000	78,074,000

**HQ0581 REPRESENTATIVE TO THE EUROPEAN OFFICE
OF THE UNITED NATIONS AT GENEVA :**

011302 - A01	Employees Related Expenses			109,473,000	109,473,000	121,291,000
011302 - A011	Pay	26	27	39,874,000	39,874,000	44,463,000
011302 - A011-1	Pay of Officers	(8)	(8)	(2,682,000)	(2,682,000)	(4,132,000)
011302 - A011-2	Pay of Other Staff	(18)	(19)	(37,192,000)	(37,192,000)	(40,331,000)
011302 - A012	Allowances			69,599,000	69,599,000	76,828,000
011302 - A012-1	Regular Allowances			(47,198,000)	(47,198,000)	(54,427,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(22,401,000)	(22,401,000)	(22,401,000)
011302 - A03	Operating Expenses			129,779,000	129,779,000	151,885,000
011302 - A032	Communications			6,764,000	6,764,000	7,310,000
011302 - A033	Utilities			1,174,000	1,174,000	1,332,000
011302 - A034	Occupancy Costs			94,250,000	94,250,000	108,362,000
011302 - A036	Motor Vehicles			390,000	390,000	520,000
011302 - A038	Travel and Transportation			3,078,000	3,078,000	8,178,000
011302 - A039	General			24,123,000	24,123,000	26,183,000
011302 - A04	Employees Retirement Benefits			500,000	500,000	500,000
011302 - A041	Pension			500,000	500,000	500,000
011302 - A06	Transfers			74,000	74,000	74,000
011302 - A063	Entertainment & Gifts			74,000	74,000	74,000
011302 - A09	Physical Assets			1,441,000	1,441,000	864,000
011302 - A092	Computer Equipment			437,000	437,000	360,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			501,000	501,000	251,000
011302 - A097	Purchase of Furniture & Fixture			501,000	501,000	251,000
011302 - A13	Repairs and Maintenance			2,124,000	2,124,000	2,291,000
011302 - A130	Transport			806,000	806,000	806,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A131	Machinery and Equipment			438,000	438,000	548,000
011302 - A132	Furniture and Fixture			69,000	69,000	89,000
011302 - A133	Buildings and Structure			740,000	740,000	710,000
011302 - A137	Computer Equipment			36,000	36,000	103,000
011302 - A138	General			35,000	35,000	35,000
Total -	Representative to the European Office of the United Nations at Geneva			243,391,000	243,391,000	276,905,000
HQ0582 EMBASSY IN SYRIA AT DAMASCUS :						
011302 - A01	Employees Related Expenses			38,509,000	38,509,000	42,965,000
011302 - A011	Pay	17	18	6,319,000	6,319,000	8,334,000
011302 - A011-1	Pay of Officers	(3)	(4)	(1,678,000)	(1,678,000)	(2,709,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)	(4,641,000)	(4,641,000)	(5,625,000)
011302 - A012	Allowances			32,190,000	32,190,000	34,631,000
011302 - A012-1	Regular Allowances			(29,603,000)	(29,603,000)	(31,874,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,587,000)	(2,587,000)	(2,757,000)
011302 - A03	Operating Expenses			25,202,000	25,202,000	27,706,000
011302 - A032	Communications			2,502,000	2,502,000	2,657,000
011302 - A033	Utilities			1,215,000	1,215,000	1,550,000
011302 - A034	Occupancy Costs			18,112,000	18,112,000	19,800,000
011302 - A036	Motor Vehicles			271,000	271,000	406,000
011302 - A038	Travel and Transportation			2,221,000	2,221,000	2,301,000
011302 - A039	General			881,000	881,000	992,000
011302 - A06	Transfers			91,000	91,000	91,000
011302 - A063	Entertainment & Gifts			91,000	91,000	91,000
011302 - A09	Physical Assets			1,259,000	1,259,000	3,826,000
011302 - A092	Computer Equipment			155,000	155,000	375,000
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	300,000
011302 - A097	Purchase of Furniture & Fixture			701,000	701,000	350,000
011302 - A13	Repairs and Maintenance			1,265,000	1,265,000	1,435,000
011302 - A130	Transport			452,000	452,000	452,000
011302 - A131	Machinery and Equipment			200,000	200,000	250,000
011302 - A132	Furniture and Fixture			100,000	100,000	150,000
011302 - A133	Buildings and Structure			330,000	330,000	400,000
011302 - A137	Computer Equipment			103,000	103,000	103,000
011302 - A138	General			80,000	80,000	80,000
Total -	Embassy in Syria at Damascus			66,326,000	66,326,000	76,023,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
HQ0583 EMBASSY IN THAILAND AT BANGKOK :								
011302 - A01	Employees Related Expenses					29,481,000	29,481,000	34,736,000
011302 - A011	Pay	17	17			5,144,000	5,144,000	6,287,000
011302 - A011-1	Pay of Officers	(3)	(3)			(1,332,000)	(1,332,000)	(2,237,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)			(3,812,000)	(3,812,000)	(4,050,000)
011302 - A012	Allowances					24,337,000	24,337,000	28,449,000
011302 - A012-1	Regular Allowances					(19,070,000)	(19,070,000)	(22,947,000)
011302 - A012-2	Other Allowances (Excluding T.A.)					(5,267,000)	(5,267,000)	(5,502,000)
011302 - A03	Operating Expenses					27,083,000	27,083,000	30,473,000
011302 - A032	Communications					1,805,000	1,805,000	1,755,000
011302 - A033	Utilities					1,486,000	1,486,000	1,506,000
011302 - A034	Occupancy Costs					8,800,000	8,800,000	10,400,000
011302 - A036	Motor Vehicles					101,000	101,000	101,000
011302 - A038	Travel and Transportation					2,441,000	2,441,000	2,481,000
011302 - A039	General					12,450,000	12,450,000	14,230,000
011302 - A04	Employees Retirement Benefits					175,000	175,000	175,000
011302 - A041	Pension					175,000	175,000	175,000
011302 - A06	Transfers					70,000	70,000	70,000
011302 - A063	Entertainment & Gifts					70,000	70,000	70,000
011302 - A09	Physical Assets					552,000	552,000	282,000
011302 - A092	Computer Equipment					96,000	96,000	78,000
011302 - A095	Purchase of Transport					2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery					227,000	227,000	101,000
011302 - A097	Purchase of Furniture & Fixture					227,000	227,000	101,000
011302 - A13	Repairs and Maintenance					1,702,000	1,702,000	1,792,000
011302 - A130	Transport					550,000	550,000	570,000
011302 - A131	Machinery and Equipment					370,000	370,000	370,000
011302 - A132	Furniture and Fixture					150,000	150,000	150,000
011302 - A133	Buildings and Structure					525,000	525,000	575,000
011302 - A137	Computer Equipment					62,000	62,000	82,000
011302 - A138	General					45,000	45,000	45,000
Total - Embassy in Thailand at Bangkok						59,063,000	59,063,000	67,528,000

HQ0584 EMBASSY IN TURKEY AT ANKARA :

011302 - A01	Employees Related Expenses			40,488,000	40,488,000	44,039,000
011302 - A011	Pay	20	20	10,038,000	10,038,000	12,133,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,741,000)	(1,741,000)	(2,528,000)
011302 - A011-2	Pay of Other Staff	(16)	(16)	(8,297,000)	(8,297,000)	(9,605,000)
011302 - A012	Allowances			30,450,000	30,450,000	31,906,000
011302 - A012-1	Regular Allowances			(27,274,000)	(27,274,000)	(28,740,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,176,000)	(3,176,000)	(3,166,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A03	Operating Expenses			19,741,000	19,741,000	19,458,000
011302 - A032	Communications			2,838,000	2,838,000	2,723,000
011302 - A033	Utilities			3,625,000	3,625,000	3,700,000
011302 - A034	Occupancy Costs			9,500,000	9,500,000	9,219,000
011302 - A036	Motor Vehicles			197,000	197,000	200,000
011302 - A038	Travel and Transportation			2,430,000	2,430,000	2,430,000
011302 - A039	General			1,151,000	1,151,000	1,186,000
011302 - A04	Employees Retirement Benefits			200,000	200,000	175,000
011302 - A041	Pension			200,000	200,000	175,000
011302 - A06	Transfers			116,000	116,000	116,000
011302 - A063	Entertainment & Gifts			116,000	116,000	116,000
011302 - A09	Physical Assets			470,000	470,000	376,000
011302 - A092	Computer Equipment			93,000	93,000	75,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			176,000	176,000	140,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	160,000
011302 - A13	Repairs and Maintenance			1,997,000	1,997,000	1,659,000
011302 - A130	Transport			560,000	560,000	580,000
011302 - A131	Machinery and Equipment			239,000	239,000	239,000
011302 - A132	Furniture and Fixture			120,000	120,000	120,000
011302 - A133	Buildings and Structure			1,000,000	1,000,000	600,000
011302 - A137	Computer Equipment			3,000	3,000	45,000
011302 - A138	General			75,000	75,000	75,000
Total - Embassy in Turkey at Ankara				63,012,000	63,012,000	65,823,000
HQ0585 EMBASSY IN TUNISIA AT TUNIS :						
011302 - A01	Employees Related Expenses			16,822,000	16,822,000	18,120,000
011302 - A011	Pay	10	10	2,925,000	2,925,000	3,997,000
011302 - A011-1	Pay of Officers	(2)	(2)	(922,000)	(922,000)	(1,592,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(2,003,000)	(2,003,000)	(2,405,000)
011302 - A012	Allowances			13,897,000	13,897,000	14,123,000
011302 - A012-1	Regular Allowances			(12,422,000)	(12,422,000)	(12,747,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,475,000)	(1,475,000)	(1,376,000)
011302 - A03	Operating Expenses			12,980,000	12,980,000	13,285,000
011302 - A032	Communications			1,645,000	1,645,000	1,645,000
011302 - A033	Utilities			471,000	471,000	496,000
011302 - A034	Occupancy Costs			7,530,000	7,530,000	7,810,000
011302 - A036	Motor Vehicles			170,000	170,000	170,000
011302 - A038	Travel and Transportation			684,000	684,000	684,000
011302 - A039	General			2,480,000	2,480,000	2,480,000
011302 - A06	Transfers			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			421,000	421,000	356,000
011302 - A092	Computer Equipment			120,000	120,000	105,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	125,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	125,000
011302 - A13	Repairs and Maintenance			655,000	655,000	655,000
011302 - A130	Transport			275,000	275,000	275,000
011302 - A131	Machinery and Equipment			75,000	75,000	75,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			80,000	80,000	80,000
011302 - A137	Computer Equipment			150,000	150,000	150,000
011302 - A138	General			50,000	50,000	50,000
Total -	Embassy in Tunisia at Tunis			30,978,000	30,978,000	32,516,000

HQ0586 EMBASSY IN UNITED ARAB REPUBLIC

AT CAIRO :

011302 - A01	Employees Related Expenses			38,736,000	38,736,000	45,760,000
011302 - A011	Pay	23	23	5,166,000	5,166,000	7,112,000
011302 - A011-1	Pay of Officers	(5)	(5)	(1,921,000)	(1,921,000)	(2,912,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(3,245,000)	(3,245,000)	(4,200,000)
011302 - A012	Allowances			33,570,000	33,570,000	38,648,000
011302 - A012-1	Regular Allowances			(30,992,000)	(30,992,000)	(36,132,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,578,000)	(2,578,000)	(2,516,000)
011302 - A03	Operating Expenses			24,747,000	24,747,000	24,575,000
011302 - A032	Communications			2,905,000	2,905,000	2,990,000
011302 - A033	Utilities			536,000	536,000	536,000
011302 - A034	Occupancy Costs			18,288,000	18,288,000	18,000,000
011302 - A036	Motor Vehicles			280,000	280,000	290,000
011302 - A038	Travel and Transportation			1,582,000	1,582,000	1,588,000
011302 - A039	General			1,156,000	1,156,000	1,171,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			69,000	69,000	69,000
011302 - A063	Entertainment & Gifts			69,000	69,000	69,000
011302 - A09	Physical Assets			705,000	705,000	557,000
011302 - A092	Computer Equipment			201,000	201,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	201,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	201,000
011302 - A13	Repairs and Maintenance			1,764,000	1,764,000	1,666,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A130	Transport			850,000	850,000	850,000
011302 - A131	Machinery and Equipment			265,000	265,000	265,000
011302 - A132	Furniture and Fixture			130,000	130,000	130,000
011302 - A133	Buildings and Structure			428,000	428,000	330,000
011302 - A137	Computer Equipment			48,000	48,000	48,000
011302 - A138	General			43,000	43,000	43,000
Total -	Embassy in United Arab Republic at Cairo			66,022,000	66,022,000	72,628,000
HQ0587 HIGH COMMISSION OF PAKISTAN, LONDON :						
011302 - A01	Employees Related Expenses			175,189,000	175,189,000	187,907,000
011302 - A011	Pay	63	65	48,913,000	48,913,000	54,133,000
011302 - A011-1	Pay of Officers	(12)	(13)	(4,607,000)	(4,607,000)	(6,338,000)
011302 - A011-2	Pay of Other Staff	(51)	(52)	(44,306,000)	(44,306,000)	(47,795,000)
011302 - A012	Allowances			126,276,000	126,276,000	133,774,000
011302 - A012-1	Regular Allowances			(98,655,000)	(98,655,000)	(106,168,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(27,621,000)	(27,621,000)	(27,606,000)
011302 - A03	Operating Expenses			102,581,000	102,581,000	112,404,000
011302 - A032	Communications			11,730,000	11,730,000	12,126,000
011302 - A033	Utilities			5,466,000	5,466,000	5,566,000
011302 - A034	Occupancy Cost			64,408,000	64,408,000	70,804,000
011302 - A035	Operating Leases			1,501,000	1,501,000	1,751,000
011302 - A036	Motor Vehicles			1,303,000	1,303,000	1,503,000
011302 - A038	Travel and Transportation			9,841,000	9,841,000	12,187,000
011302 - A039	General			8,332,000	8,332,000	8,467,000
011302 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011302 - A041	Pension			50,000	50,000	50,000
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			1,741,000	1,741,000	4,222,000
011302 - A092	Computer Equipment			284,000	284,000	266,000
011302 - A095	Purchase of Transport			3,000	3,000	2,802,000
011302 - A096	Purchase of Plant & Machinery			702,000	702,000	552,000
011302 - A097	Purchase of Furniture & Fixture			752,000	752,000	602,000
011302 - A13	Repairs and Maintenance			6,651,000	6,651,000	6,631,000
011302 - A130	Transport			3,401,000	3,401,000	3,401,000
011302 - A131	Machinery and Equipment			881,000	881,000	881,000
011302 - A132	Furniture and Fixture			501,000	501,000	481,000
011302 - A133	Buildings and Structure			1,600,000	1,600,000	1,600,000
011302 - A137	Computer Equipment			168,000	168,000	168,000
011302 - A138	General			100,000	100,000	100,000
Total -	High Commission of Pakistan, London			286,362,000	286,362,000	311,364,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0588 EMBASSY IN THE UNITED STATES OF AMERICA						
AT WASHINGTON :						
011302 - A01	Employees Related Expenses			224,466,000	224,466,000	227,988,000
011302 - A011	Pay	56	56	85,190,000	85,190,000	90,086,000
011302 - A011-1	Pay of Officers	(13)	(13)	(5,260,000)	(5,260,000)	(6,625,000)
011302 - A011-2	Pay of Other Staff	(43)	(43)	(79,930,000)	(79,930,000)	(83,461,000)
011302 - A012	Allowances			139,276,000	139,276,000	137,902,000
011302 - A012-1	Regular Allowances			(72,328,000)	(72,328,000)	(73,153,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(66,948,000)	(66,948,000)	(64,749,000)
011302 - A03	Operating Expenses			121,539,000	121,539,000	119,901,000
011302 - A032	Communications			15,074,000	15,074,000	14,879,000
011302 - A033	Utilities			14,011,000	14,011,000	13,835,000
011302 - A034	Occupancy Costs			72,519,000	72,519,000	71,051,000
011302 - A035	Operating Leases			1,220,000	1,220,000	1,400,000
011302 - A036	Motor Vehicles			950,000	950,000	1,000,000
011302 - A038	Travel and Transportation			8,035,000	8,035,000	7,468,000
011302 - A039	General			9,730,000	9,730,000	10,268,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			451,000	451,000	451,000
011302 - A063	Entertainment & Gifts			451,000	451,000	451,000
011302 - A09	Physical Assets			3,247,000	3,247,000	2,992,000
011302 - A092	Computer Equipment			1,366,000	1,366,000	1,363,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			652,000	652,000	601,000
011302 - A097	Purchase of Furniture & Fixture			1,227,000	1,227,000	1,026,000
011302 - A12	Civil Works			100,000,000	100,000,000	95,000,000
011302 - A124	Buildings and Structure			100,000,000	100,000,000	95,000,000
011302 - A13	Repairs and Maintenance			9,577,000	9,577,000	8,938,000
011302 - A130	Transport			5,150,000	5,150,000	4,901,000
011302 - A131	Machinery and Equipment			1,100,000	1,100,000	1,051,000
011302 - A132	Furniture and Fixture			900,000	900,000	651,000
011302 - A133	Building and Structures			1,869,000	1,869,000	1,777,000
011302 - A137	Computer Equipment			493,000	493,000	493,000
011302 - A138	General			65,000	65,000	65,000
Total -	Embassy in the United States of America at Washington			459,455,000	459,455,000	455,445,000

HQ0589 PERMANENT REPRESENTATIVE TO THE UNITED NATIONS AT NEW YORK :

011302 - A01	Employees Related Expenses			156,746,000	156,746,000	168,095,000
011302 - A011	Pay	41	42	40,409,000	40,409,000	47,717,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-1	Pay of Officers	(14)	(15)	(4,341,000)	(4,341,000)	(7,212,000)
011302 - A011-2	Pay of Other Staff	(27)	(27)	(36,068,000)	(36,068,000)	(40,505,000)
011302 - A012	Allowances			116,337,000	116,337,000	120,378,000
011302 - A012-1	Regular Allowances			(69,758,000)	(69,758,000)	(73,916,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(46,579,000)	(46,579,000)	(46,462,000)
011302 - A03	Operating Expenses			122,247,000	122,247,000	123,097,000
011302 - A032	Communications			10,480,000	10,480,000	11,080,000
011302 - A033	Utilities			6,975,000	6,975,000	6,975,000
011302 - A034	Occupancy Costs			97,127,000	97,127,000	97,127,000
011302 - A035	Operating Leases			723,000	723,000	723,000
011302 - A036	Motor Vehicles			1,000,000	1,000,000	1,000,000
011302 - A038	Travel and Transportation			3,165,000	3,165,000	3,415,000
011302 - A039	General			2,777,000	2,777,000	2,777,000
011302 - A04	Employees Retirement Benefits			300,000	300,000	300,000
011302 - A041	Pension			300,000	300,000	300,000
011302 - A06	Transfers			410,000	410,000	410,000
011302 - A063	Entertainment & Gifts			410,000	410,000	410,000
011302 - A09	Physical Assets			969,000	969,000	917,000
011302 - A092	Computer Equipment			316,000	316,000	316,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			351,000	351,000	300,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	300,000
011302 - A13	Repairs and Maintenance			7,362,000	7,362,000	6,412,000
011302 - A130	Transport			921,000	921,000	921,000
011302 - A131	Machinery and Equipment			850,000	850,000	850,000
011302 - A132	Furniture and Fixture			135,000	135,000	135,000
011302 - A133	Buildings and Structure			5,250,000	5,250,000	4,300,000
011302 - A137	Computer Equipment			205,000	205,000	205,000
011302 - A138	General			1,000	1,000	1,000
Total - Permanent Representative to the United Nations at New York				288,034,000	288,034,000	299,231,000
HQ0590 EMBASSY IN THE U.S.S.R. AT MOSCOW :						
011302 - A01	Employees Related Expenses			52,594,000	52,594,000	59,428,000
011302 - A011	Pay	23	23	11,922,000	11,922,000	13,451,000
011302 - A011-1	Pay of Officers	(5)	(5)	(2,094,000)	(2,094,000)	(2,709,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(9,828,000)	(9,828,000)	(10,742,000)
011302 - A012	Allowances			40,672,000	40,672,000	45,977,000
011302 - A012-1	Regular Allowances			(37,040,000)	(37,040,000)	(42,116,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,632,000)	(3,632,000)	(3,861,000)
011302 - A03	Operating Expenses			88,541,000	88,541,000	103,470,000
011302 - A032	Communications			3,117,000	3,117,000	3,455,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A033	Utilities			1,332,000	1,332,000	1,693,000
011302 - A034	Occupancy Costs			57,151,000	57,151,000	62,300,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			2,939,000	2,939,000	6,054,000
011302 - A039	General			24,001,000	24,001,000	29,967,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			96,000	96,000	96,000
011302 - A063	Entertainment & Gifts			96,000	96,000	96,000
011302 - A09	Physical Assets			932,000	932,000	3,431,000
011302 - A092	Computer Equipment			128,000	128,000	128,000
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			501,000	501,000	301,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	201,000
011302 - A13	Repairs and Maintenance			2,283,000	2,283,000	2,813,000
011302 - A130	Transport			1,345,000	1,345,000	1,745,000
011302 - A131	Machinery and Equipment			152,000	152,000	202,000
011302 - A132	Furniture and Fixture			126,000	126,000	166,000
011302 - A133	Buildings and Structure			464,000	464,000	464,000
011302 - A137	Computer Equipment			142,000	142,000	182,000
011302 - A138	General			54,000	54,000	54,000
Total -	Embassy in the U.S.S.R. at Moscow			144,447,000	144,447,000	169,239,000
HQ0591 EMBASSY IN YUGOSLAVIA AT BELGRADE :						
011302 - A01	Employees Related Expenses			19,140,000	19,140,000	22,203,000
011302 - A011	Pay	9	9	4,470,000	4,470,000	5,513,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,120,000)	(1,120,000)	(1,813,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,350,000)	(3,350,000)	(3,700,000)
011302 - A012	Allowances			14,670,000	14,670,000	16,690,000
011302 - A012-1	Regular Allowances			(13,823,000)	(13,823,000)	(15,843,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(847,000)	(847,000)	(847,000)
011302 - A03	Operating Expenses			21,989,000	21,989,000	25,430,000
011302 - A032	Communications			1,290,000	1,290,000	1,290,000
011302 - A033	Utilities			1,050,000	1,050,000	1,050,000
011302 - A034	Occupancy Costs			16,001,000	16,001,000	18,352,000
011302 - A036	Motor Vehicles			102,000	102,000	102,000
011302 - A038	Travel and Transportation			558,000	558,000	558,000
011302 - A039	General			2,988,000	2,988,000	4,078,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			21,000	21,000	21,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			21,000	21,000	21,000
011302 - A09	Physical Assets			707,000	707,000	370,000
011302 - A092	Computer Equipment			207,000	207,000	120,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	100,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	150,000
011302 - A13	Repairs and Maintenance			368,000	368,000	368,000
011302 - A130	Transport			200,000	200,000	200,000
011302 - A131	Machinery and Equipment			39,000	39,000	39,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			40,000	40,000	40,000
011302 - A137	Computer Equipment			25,000	25,000	25,000
011302 - A138	General			14,000	14,000	14,000
Total -	Embassy in Yugoslavia at Belgrade			42,226,000	42,226,000	48,393,000

HQ0592 EMBASSY OF PAKISTAN AT COPENHAGEN :

011302 - A01	Employees Related Expenses			39,797,000	39,797,000	44,746,000
011302 - A011	Pay	11	11	19,946,000	19,946,000	20,838,000
011302 - A011-1	Pay of Officers	(2)	(2)	(946,000)	(946,000)	(1,538,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(19,000,000)	(19,000,000)	(19,300,000)
011302 - A012	Allowances			19,851,000	19,851,000	23,908,000
011302 - A012-1	Regular Allowances			(16,770,000)	(16,770,000)	(20,847,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,081,000)	(3,081,000)	(3,061,000)
011302 - A03	Operating Expenses			34,718,000	34,718,000	33,520,000
011302 - A032	Communications			2,712,000	2,712,000	2,800,000
011302 - A033	Utilities			2,226,000	2,226,000	2,926,000
011302 - A034	Occupancy Costs			21,850,000	21,850,000	21,361,000
011302 - A036	Motor Vehicles			175,000	175,000	175,000
011302 - A038	Travel and Transportation			1,268,000	1,268,000	1,313,000
011302 - A039	General			6,487,000	6,487,000	4,945,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			108,000	108,000	108,000
011302 - A063	Entertainment & Gifts			108,000	108,000	108,000
011302 - A09	Physical Assets			1,261,000	1,261,000	761,000
011302 - A092	Computer Equipment			60,000	60,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			650,000	650,000	350,000
011302 - A097	Purchase of Furniture & Fixture			550,000	550,000	350,000
011302 - A13	Repairs and Maintenance			726,000	726,000	759,000
011302 - A130	Transport			332,000	332,000	365,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A131	Machinery and Equipment			148,000	148,000	148,000
011302 - A132	Furniture and Fixture			22,000	22,000	22,000
011302 - A133	Buildings and Structure			169,000	169,000	169,000
011302 - A137	Computer Equipment			30,000	30,000	30,000
011302 - A138	General			25,000	25,000	25,000
Total -	Embassy of Pakistan at Copenhagen			76,785,000	76,785,000	80,069,000
HQ0593 HIGH COMMISSION OF PAKISTAN AT MALE :						
011302 - A01	Employees Related Expenses			13,347,000	13,347,000	16,279,000
011302 - A011	Pay	8	8	2,110,000	2,110,000	2,974,000
011302 - A011-1	Pay of Officers	(2)	(2)	(805,000)	(805,000)	(1,294,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(1,305,000)	(1,305,000)	(1,680,000)
011302 - A012	Allowances			11,237,000	11,237,000	13,305,000
011302 - A012-1	Regular Allowances			(10,403,000)	(10,403,000)	(12,471,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(834,000)	(834,000)	(834,000)
011302 - A03	Operating Expenses			13,630,000	13,630,000	12,298,000
011302 - A032	Communications			879,000	879,000	887,000
011302 - A033	Utilities			600,000	600,000	610,000
011302 - A034	Occupancy Costs			11,100,000	11,100,000	9,900,000
011302 - A038	Travel and Transportation			275,000	275,000	315,000
011302 - A039	General			776,000	776,000	586,000
011302 - A04	Employees Retirement Benefits			55,000	55,000	55,000
011302 - A041	Pension			55,000	55,000	55,000
011302 - A06	Transfers			150,000	150,000	130,000
011302 - A063	Entertainment & Gifts			150,000	150,000	130,000
011302 - A09	Physical Assets			671,000	671,000	471,000
011302 - A092	Computer Equipment			70,000	70,000	70,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	250,000
011302 - A097	Purchase of Furniture & Fixture			250,000	250,000	150,000
011302 - A13	Repairs and Maintenance			590,000	590,000	560,000
011302 - A130	Transport			250,000	250,000	220,000
011302 - A131	Machinery and Equipment			60,000	60,000	60,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			120,000	120,000	120,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			10,000	10,000	10,000
Total -	High Commission of Pakistan at Male			28,443,000	28,443,000	29,793,000
HQ0594 EMBASSY OF PAKISTAN IN NIAMY :						
011302 - A01	Employees Related Expenses			8,838,000	8,838,000	10,202,000
011302 - A011	Pay	7	7	1,545,000	1,545,000	2,050,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-1	Pay of Officers	(1)	(1)	(219,000)	(219,000)	(650,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(1,326,000)	(1,326,000)	(1,400,000)
011302 - A012	Allowances			7,293,000	7,293,000	8,152,000
011302 - A012-1	Regular Allowances			(6,568,000)	(6,568,000)	(7,427,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(725,000)	(725,000)	(725,000)
011302 - A03	Operating Expenses			7,278,000	7,278,000	8,070,000
011302 - A032	Communications			1,580,000	1,580,000	1,605,000
011302 - A033	Utilities			600,000	600,000	640,000
011302 - A034	Occupancy Costs			2,868,000	2,868,000	3,425,000
011302 - A038	Travel and Transportation			405,000	405,000	435,000
011302 - A039	General			1,825,000	1,825,000	1,965,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			20,000	20,000	20,000
011302 - A063	Entertainment & Gifts			20,000	20,000	20,000
011302 - A09	Physical Assets			410,000	410,000	361,000
011302 - A092	Computer Equipment			69,000	69,000	70,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			170,000	170,000	145,000
011302 - A097	Purchase of Furniture & Fixture			170,000	170,000	145,000
011302 - A13	Repairs and Maintenance			540,000	540,000	540,000
011302 - A130	Transport			375,000	375,000	375,000
011302 - A131	Machinery and Equipment			45,000	45,000	45,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			40,000	40,000	40,000
011302 - A137	Computer Equipment			15,000	15,000	15,000
011302 - A138	General			40,000	40,000	40,000
Total - Embassy of Pakistan in Niamey				17,087,000	17,087,000	19,194,000

HQ0595 HIGH COMMISSIONER OF PAKISTAN,
HARARE (SALISBURY) :

011302 - A01	Employees Related Expenses			17,607,000	17,607,000	20,420,000
011302 - A011	Pay	12	12	2,466,000	2,466,000	3,300,000
011302 - A011-1	Pay of Officers	(2)	(2)	(816,000)	(816,000)	(1,310,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(1,650,000)	(1,650,000)	(1,990,000)
011302 - A012	Allowances			15,141,000	15,141,000	17,120,000
011302 - A012-1	Regular Allowances			(13,413,000)	(13,413,000)	(15,700,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,728,000)	(1,728,000)	(1,420,000)
011302 - A03	Operating Expenses			11,326,000	11,326,000	11,478,000
011302 - A032	Communications			2,193,000	2,193,000	2,205,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A033	Utilities			646,000	646,000	675,000
011302 - A034	Occupancy Costs			1,838,000	1,838,000	1,924,000
011302 - A036	Motor Vehicles			225,000	225,000	225,000
011302 - A038	Travel and Transportation			1,343,000	1,343,000	1,368,000
011302 - A039	General			5,081,000	5,081,000	5,081,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			110,000	110,000	110,000
011302 - A063	Entertainment & Gifts			110,000	110,000	110,000
011302 - A09	Physical Assets			1,003,000	1,003,000	641,000
011302 - A092	Computer Equipment			202,000	202,000	140,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			400,000	400,000	250,000
011302 - A097	Purchase of Furniture & Fixture			400,000	400,000	250,000
011302 - A13	Repairs and Maintenance			1,975,000	1,975,000	1,775,000
011302 - A130	Transport			600,000	600,000	600,000
011302 - A131	Machinery and Equipment			125,000	125,000	125,000
011302 - A132	Furniture and Fixture			55,000	55,000	55,000
011302 - A133	Buildings and Structure			1,000,000	1,000,000	800,000
011302 - A137	Computer Equipment			130,000	130,000	130,000
011302 - A138	General			65,000	65,000	65,000
Total -	High Commissioner of Pakistan, Harare (Salisbury)			32,022,000	32,022,000	34,425,000
HQ0596 EMBASSY OF PAKISTAN IN SANA :						
011302 - A01	Employees Related Expenses			17,008,000	17,008,000	19,351,000
011302 - A011	Pay	10	10	3,897,000	3,897,000	4,855,000
011302 - A011-1	Pay of Officers	(2)	(2)	(901,000)	(901,000)	(1,450,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(2,996,000)	(2,996,000)	(3,405,000)
011302 - A012	Allowances			13,111,000	13,111,000	14,496,000
011302 - A012-1	Regular Allowances			(12,034,000)	(12,034,000)	(13,490,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,077,000)	(1,077,000)	(1,006,000)
011302 - A03	Operating Expenses			15,377,000	15,377,000	16,180,000
011302 - A032	Communications			1,133,000	1,133,000	1,133,000
011302 - A033	Utilities			485,000	485,000	485,000
011302 - A034	Occupancy Costs			12,179,000	12,179,000	12,982,000
011302 - A036	Motor Vehicles			65,000	65,000	65,000
011302 - A038	Travel and Transportation			1,145,000	1,145,000	1,145,000
011302 - A039	General			370,000	370,000	370,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			1,305,000	1,305,000	671,000
011302 - A092	Computer Equipment			4,000	4,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			600,000	600,000	275,000
011302 - A097	Purchase of Furniture & Fixture			700,000	700,000	275,000
011302 - A13	Repairs and Maintenance			598,000	598,000	598,000
011302 - A130	Transport			155,000	155,000	155,000
011302 - A131	Machinery and Equipment			110,000	110,000	110,000
011302 - A132	Furniture and Fixture			45,000	45,000	45,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			115,000	115,000	115,000
011302 - A138	General			23,000	23,000	23,000
Total - Embassy of Pakistan in Sana				34,523,000	34,523,000	37,035,000
HQ0598 VICE CONSULATE OF PAKISTAN, BIRMINGHAM :						
011302 - A01	Employees Related Expenses			16,565,000	16,565,000	18,953,000
011302 - A011	Pay	7	8	7,545,000	7,545,000	8,100,000
011302 - A011-1	Pay of Officers	(1)	(2)	(395,000)	(395,000)	(900,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(7,150,000)	(7,150,000)	(7,200,000)
011302 - A012	Allowances			9,020,000	9,020,000	10,853,000
011302 - A012-1	Regular Allowances			(8,219,000)	(8,219,000)	(10,052,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(801,000)	(801,000)	(801,000)
011302 - A03	Operating Expenses			13,003,000	13,003,000	13,794,000
011302 - A032	Communications			776,000	776,000	776,000
011302 - A033	Utilities			875,000	875,000	875,000
011302 - A034	Occupancy Costs			10,055,000	10,055,000	10,846,000
011302 - A035	Operating Leases			100,000	100,000	100,000
011302 - A036	Motor Vehicles			152,000	152,000	152,000
011302 - A038	Travel and Transportation			500,000	500,000	500,000
011302 - A039	General			545,000	545,000	545,000
011302 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011302 - A041	Pension			10,000	10,000	10,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			456,000	456,000	321,000
011302 - A092	Computer Equipment			153,000	153,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	100,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A13	Repairs and Maintenance			470,000	470,000	545,000
011302 - A130	Transport			175,000	175,000	250,000
011302 - A131	Machinery and Equipment			10,000	10,000	10,000
011302 - A132	Furniture and Fixture			10,000	10,000	10,000
011302 - A133	Buildings and Structure			275,000	275,000	275,000
Total -	Vice Consulate of Pakistan, Birmingham			30,604,000	30,604,000	33,723,000
HQ0599 CONSULATE GENERAL IN DUBAI :						
011302 - A01	Employees Related Expenses			82,069,000	82,069,000	92,537,000
011302 - A011	Pay	41	41	19,361,000	19,361,000	21,773,000
011302 - A011-1	Pay of Officers	(6)	(6)	(2,375,000)	(2,375,000)	(3,212,000)
011302 - A011-2	Pay of Other Staff	(35)	(35)	(16,986,000)	(16,986,000)	(18,561,000)
011302 - A012	Allowances			62,708,000	62,708,000	70,764,000
011302 - A012-1	Regular Allowances			(54,372,000)	(54,372,000)	(62,303,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,336,000)	(8,336,000)	(8,461,000)
011302 - A03	Operating Expenses			53,566,000	53,566,000	56,060,000
011302 - A032	Communications			4,190,000	4,190,000	4,635,000
011302 - A033	Utilities			2,626,000	2,626,000	2,686,000
011302 - A034	Occupancy Costs			40,560,000	40,560,000	40,651,000
011302 - A036	Motor Vehicles			1,000	1,000	100,000
011302 - A038	Travel and Transportation			3,839,000	3,839,000	5,508,000
011302 - A039	General			2,350,000	2,350,000	2,480,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pesnsion			175,000	175,000	175,000
011302 - A06	Transfers			285,000	285,000	270,000
011302 - A063	Entertainment & Gifts			285,000	285,000	270,000
011302 - A09	Physical Assets			1,056,000	1,056,000	6,649,000
011302 - A092	Computer Equipment			196,000	196,000	193,000
011302 - A095	Purchase of Transport			11,000	11,000	5,460,000
011302 - A096	Purchase of Plant & Machinery			482,000	482,000	406,000
011302 - A097	Purchase of Furniture & Fixture			367,000	367,000	590,000
011302 - A13	Repairs and Maintenance			3,082,000	3,082,000	3,102,000
011302 - A130	Transport			1,630,000	1,630,000	1,830,000
011302 - A131	Machinery and Equipment			289,000	289,000	289,000
011302 - A132	Furniture and Fixture			250,000	250,000	250,000
011302 - A133	Buildings and Structure			792,000	792,000	612,000
011302 - A137	Computer Equipment			63,000	63,000	63,000
011302 - A138	General			58,000	58,000	58,000
Total -	Consulate General in Dubai			140,233,000	140,233,000	158,793,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0600 VICE CONSULATE OF PAKISTAN, GLASGOW :						
011302 - A01	Employees Related Expenses			14,209,000	14,209,000	15,291,000
011302 - A011	Pay	6	6	4,354,000	4,354,000	4,877,000
011302 - A011-1	Pay of Officers	(2)	(2)	(593,000)	(593,000)	(977,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(3,761,000)	(3,761,000)	(3,900,000)
011302 - A012	Allowances			9,855,000	9,855,000	10,414,000
011302 - A012-1	Regular Allowances			(9,515,000)	(9,515,000)	(10,032,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(340,000)	(340,000)	(382,000)
011302 - A03	Operating Expenses			8,940,000	8,940,000	11,045,000
011302 - A032	Communications			1,077,000	1,077,000	1,315,000
011302 - A033	Utilities			1,010,000	1,010,000	1,400,000
011302 - A034	Occupancy Costs			5,830,000	5,830,000	6,950,000
011302 - A036	Motor Vehicles			200,000	200,000	250,000
011302 - A038	Travel and Transportation			441,000	441,000	675,000
011302 - A039	General			382,000	382,000	455,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			1,000	1,000	50,000
011302 - A063	Entertainment & Gifts			1,000	1,000	50,000
011302 - A09	Physical Assets			466,000	466,000	411,000
011302 - A092	Computer Equipment			136,000	136,000	111,000
011302 - A096	Purchase of Plant & Machinery			230,000	230,000	200,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			356,000	356,000	462,000
011302 - A130	Transport			145,000	145,000	200,000
011302 - A131	Machinery and Equipment			20,000	20,000	25,000
011302 - A132	Furniture and Fixture			1,000	1,000	20,000
011302 - A133	Buildings and Structure			187,000	187,000	187,000
011302 - A137	Computer Equipment			3,000	3,000	30,000
Total - Vice Consulate of Pakistan, Glasgow				23,973,000	23,973,000	27,260,000
HQ0601 CONSULATE GENERAL HONGKONG :						
011302 - A01	Employees Related Expenses			11,752,000	11,752,000	12,661,000
011302 - A011	Pay	5	5	3,047,000	3,047,000	3,559,000
011302 - A011-1	Pay of Officers	(1)	(1)	(447,000)	(447,000)	(765,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(2,600,000)	(2,600,000)	(2,794,000)
011302 - A012	Allowances			8,705,000	8,705,000	9,102,000
011302 - A012-1	Regular Allowances			(7,305,000)	(7,305,000)	(7,602,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,400,000)	(1,400,000)	(1,500,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A03	Operating Expenses			20,460,000	20,460,000	20,680,000
011302 - A032	Communications			667,000	667,000	651,000
011302 - A033	Utilities			101,000	101,000	101,000
011302 - A034	Occupancy Costs			17,500,000	17,500,000	17,700,000
011302 - A038	Travel and Transportation			180,000	180,000	190,000
011302 - A039	General			2,012,000	2,012,000	2,038,000
011302 - A06	Transfers			66,000	66,000	66,000
011302 - A063	Entertainment & Gifts			66,000	66,000	66,000
011302 - A09	Physical Assets			501,000	501,000	426,000
011302 - A092	Computer Equipment			250,000	250,000	200,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	125,000
011302 - A13	Repairs and Maintenance			272,000	272,000	272,000
011302 - A130	Transport			1,000	1,000	1,000
011302 - A131	Machinery and Equipment			75,000	75,000	75,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			45,000	45,000	45,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			1,000	1,000	1,000
Total -	Consulate General Hongkong			33,051,000	33,051,000	34,105,000
HQ0602 CONSULATE GENERAL AT ISTANBUL :						
011302 - A01	Employees Related Expenses			11,635,000	11,635,000	10,047,000
011302 - A011	Pay	5	4	1,671,000	1,671,000	1,888,000
011302 - A011-1	Pay of Officers	(2)	(1)	(611,000)	(611,000)	(413,000)
011302 - A011-2	Pay of Other Staff	(3)	(3)	(1,060,000)	(1,060,000)	(1,475,000)
011302 - A012	Allowances			9,964,000	9,964,000	8,159,000
011302 - A012-1	Regular Allowances			(8,658,000)	(8,658,000)	(6,812,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,306,000)	(1,306,000)	(1,347,000)
011302 - A03	Operating Expenses			16,385,000	16,385,000	14,545,000
011302 - A032	Communications			957,000	957,000	900,000
011302 - A033	Utilities			266,000	266,000	300,000
011302 - A034	Occupancy Costs			9,219,000	9,219,000	7,495,000
011302 - A036	Motor Vehicles			165,000	165,000	200,000
011302 - A038	Travel and Transportation			470,000	470,000	610,000
011302 - A039	General			5,308,000	5,308,000	5,040,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A06	Transfers			22,000	22,000	22,000
011302 - A063	Entertainment & Gifts			22,000	22,000	22,000
011302 - A09	Physical Assets			113,000	113,000	146,000
011302 - A092	Computer Equipment			52,000	52,000	70,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			25,000	25,000	25,000
011302 - A097	Purchase of Furniture & Fixture			35,000	35,000	50,000
011302 - A13	Repairs and Maintenance			553,000	553,000	650,000
011302 - A130	Transport			185,000	185,000	230,000
011302 - A131	Machinery and Equipment			25,000	25,000	30,000
011302 - A132	Furniture and Fixture			15,000	15,000	22,000
011302 - A133	Buildings and Structure			92,000	92,000	120,000
011302 - A137	Computer Equipment			121,000	121,000	128,000
011302 - A138	General			115,000	115,000	120,000
Total -	Consulate General at Istanbul			28,709,000	28,709,000	25,411,000
HQ0603 CONSULATE IN AFGHANISTAN AT JALALABAD :						
011302 - A01	Employees Related Expenses			48,326,000	48,326,000	56,015,000
011302 - A011	Pay	25	25	3,738,000	3,738,000	5,327,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,194,000)	(1,194,000)	(1,600,000)
011302 - A011-2	Pay of Other Staff	(22)	(22)	(2,544,000)	(2,544,000)	(3,727,000)
011302 - A012	Allowances			44,588,000	44,588,000	50,688,000
011302 - A012-1	Regular Allowances			(42,781,000)	(42,781,000)	(48,881,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,807,000)	(1,807,000)	(1,807,000)
011302 - A03	Operating Expenses			16,233,000	16,233,000	17,332,000
011302 - A032	Communications			963,000	963,000	1,087,000
011302 - A033	Utilities			1,610,000	1,610,000	1,720,000
011302 - A034	Occupancy Costs			10,800,000	10,800,000	11,500,000
011302 - A038	Travel and Transportation			1,547,000	1,547,000	1,657,000
011302 - A039	General			1,313,000	1,313,000	1,368,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			164,000	164,000	164,000
011302 - A063	Entertainment & Gifts			164,000	164,000	164,000
011302 - A09	Physical Assets			510,000	510,000	708,000
011302 - A092	Computer Equipment			6,000	6,000	6,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	350,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	350,000
011302 - A13	Repairs and Maintenance			1,591,000	1,591,000	1,591,000
011302 - A130	Transport			405,000	405,000	405,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A131	Machinery and Equipment			305,000	305,000	305,000
011302 - A132	Furniture and Fixture			270,000	270,000	270,000
011302 - A133	Buildings and Structure			500,000	500,000	500,000
011302 - A137	Computer Equipment			6,000	6,000	6,000
011302 - A138	General			105,000	105,000	105,000
Total -	Consulate in Afghanistan at Jalalabad			66,825,000	66,825,000	75,811,000
HQ0604 CONSULATE IN AFGHANISTAN AT KANDHAR :						
011302 - A01	Employees Related Expenses			49,011,000	49,011,000	64,371,000
011302 - A011	Pay	28	28	3,818,000	3,818,000	5,913,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,081,000)	(1,081,000)	(1,673,000)
011302 - A011-2	Pay of Other Staff	(25)	(25)	(2,737,000)	(2,737,000)	(4,240,000)
011302 - A012	Allowances			45,193,000	45,193,000	58,458,000
011302 - A012-1	Regular Allowances			(43,774,000)	(43,774,000)	(56,984,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,419,000)	(1,419,000)	(1,474,000)
011302 - A03	Operating Expenses			14,250,000	14,250,000	14,382,000
011302 - A032	Communications			1,134,000	1,134,000	1,230,000
011302 - A033	Utilities			1,500,000	1,500,000	1,550,000
011302 - A034	Occupancy Costs			9,530,000	9,530,000	9,711,000
011302 - A038	Travel and Transportation			1,370,000	1,370,000	1,155,000
011302 - A039	General			716,000	716,000	736,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	60,000
011302 - A063	Entertainment & Gifts			80,000	80,000	60,000
011302 - A09	Physical Assets			349,000	349,000	3,013,000
011302 - A092	Computer Equipment			45,000	45,000	60,000
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	101,000
011302 - A097	Purchase of Furniture & Fixture			51,000	51,000	51,000
011302 - A13	Repairs and Maintenance			1,191,000	1,191,000	1,248,000
011302 - A130	Transport			560,000	560,000	560,000
011302 - A131	Machinery and Equipment			300,000	300,000	350,000
011302 - A132	Furniture and Fixture			65,000	65,000	70,000
011302 - A133	Buildings and Structure			165,000	165,000	165,000
011302 - A137	Computer Equipment			70,000	70,000	70,000
011302 - A138	General			31,000	31,000	33,000
Total -	Consulate in Afghanistan at Kandhar			64,882,000	64,882,000	83,075,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0605 VICE CONSULATE OF PAKISTAN AT MANCHESTER :						
011302 - A01	Employees Related Expenses			21,171,000	21,171,000	17,903,000
011302 - A011	Pay	11	11	5,817,000	5,817,000	5,358,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,034,000)	(1,034,000)	(757,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(4,783,000)	(4,783,000)	(4,601,000)
011302 - A012	Allowances			15,354,000	15,354,000	12,545,000
011302 - A012-1	Regular Allowances			(13,614,000)	(13,614,000)	(11,127,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,740,000)	(1,740,000)	(1,418,000)
011302 - A03	Operating Expenses			19,216,000	19,216,000	12,222,000
011302 - A032	Communications			1,681,000	1,681,000	945,000
011302 - A033	Utilities			1,651,000	1,651,000	1,334,000
011302 - A034	Occupancy Costs			11,326,000	11,326,000	8,628,000
011302 - A036	Motor Vehicles			153,000	153,000	153,000
011302 - A038	Travel and Transportation			2,622,000	2,622,000	626,000
011302 - A039	General			1,783,000	1,783,000	536,000
011302 - A06	Transfers			1,000	1,000	1,000
011302 - A063	Entertainment & Gifts			1,000	1,000	1,000
011302 - A09	Physical Assets			1,361,000	1,361,000	757,000
011302 - A092	Computer Equipment			256,000	256,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			502,000	502,000	301,000
011302 - A097	Purchase of Furniture & Fixture			601,000	601,000	301,000
011302 - A13	Repairs and Maintenance			1,036,000	1,036,000	438,000
011302 - A130	Transport			451,000	451,000	201,000
011302 - A131	Machinery and Equipment			250,000	250,000	101,000
011302 - A132	Furniture and Fixture			201,000	201,000	2,000
011302 - A133	Buildings and Structure			100,000	100,000	100,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			1,000	1,000	1,000
Total - Vice Consulate of Pakistan at Manchester				42,785,000	42,785,000	31,321,000
HQ0606 CONSULATE IN IRAN AT MESHED :						
011302 - A01	Employees Related Expenses			24,040,000	24,040,000	28,727,000
011302 - A011	Pay	15	15	5,415,000	5,415,000	6,251,000
011302 - A011-1	Pay of Officers	(2)	(2)	(946,000)	(946,000)	(1,366,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(4,469,000)	(4,469,000)	(4,885,000)
011302 - A012	Allowances			18,625,000	18,625,000	22,476,000
011302 - A012-1	Regular Allowances			(16,905,000)	(16,905,000)	(20,774,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,720,000)	(1,720,000)	(1,702,000)
011302 - A03	Operating Expenses			7,063,000	7,063,000	8,232,000
011302 - A032	Communications			542,000	542,000	605,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A033	Utilities			510,000	510,000	681,000
011302 - A034	Occupancy Costs			3,551,000	3,551,000	4,501,000
011302 - A036	Motor Vehicles			75,000	75,000	75,000
011302 - A038	Travel and Transportation			955,000	955,000	915,000
011302 - A039	General			1,430,000	1,430,000	1,455,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			83,000	83,000	83,000
011302 - A063	Entertainment & Gifts			83,000	83,000	83,000
011302 - A09	Physical Assets			536,000	536,000	276,000
011302 - A092	Computer Equipment			83,000	83,000	73,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	101,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	101,000
011302 - A13	Repairs and Maintenance			828,000	828,000	910,000
011302 - A130	Transport			235,000	235,000	255,000
011302 - A131	Machinery and Equipment			100,000	100,000	110,000
011302 - A132	Furniture and Fixture			95,000	95,000	95,000
011302 - A133	Buildings and Structure			315,000	315,000	325,000
011302 - A137	Computer Equipment			33,000	33,000	75,000
011302 - A138	General			50,000	50,000	50,000
Total -	Consulate in Iran at Meshed			32,551,000	32,551,000	38,229,000

HQ0607 CONSULATE GENERAL OF PAKISTAN
U.S.A. AT NEW YORK :

011302 - A01	Employees Related Expenses			78,126,000	78,126,000	85,797,000
011302 - A011	Pay	23	23	27,921,000	27,921,000	30,909,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,517,000)	(1,517,000)	(2,104,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(26,404,000)	(26,404,000)	(28,805,000)
011302 - A012	Allowances			50,205,000	50,205,000	54,888,000
011302 - A012-1	Regular Allowances			(23,180,000)	(23,180,000)	(26,887,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(27,025,000)	(27,025,000)	(28,001,000)
011302 - A03	Operating Expenses			40,358,000	40,358,000	43,844,000
011302 - A032	Communications			4,002,000	4,002,000	4,270,000
011302 - A033	Utilities			3,435,000	3,435,000	3,705,000
011302 - A034	Occupancy Costs			27,790,000	27,790,000	28,909,000
011302 - A036	Motor Vehicles			400,000	400,000	450,000
011302 - A038	Travel and Transportation			3,175,000	3,175,000	4,800,000
011302 - A039	General			1,556,000	1,556,000	1,710,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	90,000
011302 - A063	Entertainment & Gifts			80,000	80,000	90,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A09	Physical Assets			3,557,000	3,557,000	617,000
011302 - A092	Computer Equipment			254,000	254,000	213,000
011302 - A095	Purchase of Transport			2,601,000	2,601,000	2,000
011302 - A096	Purchase of Plant & Machinery			351,000	351,000	201,000
011302 - A097	Purchase of Furniture & Fixture			351,000	351,000	201,000
011302 - A13	Repairs and Maintenance			5,870,000	5,870,000	5,459,000
011302 - A130	Transport			1,500,000	1,500,000	1,600,000
011302 - A131	Machinery and Equipment			550,000	550,000	550,000
011302 - A132	Furniture and Fixture			375,000	375,000	150,000
011302 - A133	Buildings and Structure			3,268,000	3,268,000	2,951,000
011302 - A137	Computer Equipment			155,000	155,000	183,000
011302 - A138	General			22,000	22,000	25,000
Total -	Consulate General of Pakistan U.S.A. at			127,992,000	127,992,000	135,808,000
	New York					
HQ0608 CONSULATE IN IRAN AT ZAHIDAN :						
011302 - A01	Employees Related Expenses			29,088,000	29,088,000	35,797,000
011302 - A011	Pay	18	18	5,182,000	5,182,000	5,798,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,286,000)	(1,286,000)	(1,719,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(3,896,000)	(3,896,000)	(4,079,000)
011302 - A012	Allowances			23,906,000	23,906,000	29,999,000
011302 - A012-1	Regular Allowances			(22,641,000)	(22,641,000)	(28,679,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,265,000)	(1,265,000)	(1,320,000)
011302 - A03	Operating Expenses			7,262,000	7,262,000	7,203,000
011302 - A032	Communications			754,000	754,000	782,000
011302 - A033	Utilities			705,000	705,000	785,000
011302 - A034	Occupancy Costs			3,455,000	3,455,000	3,475,000
011302 - A036	Motor Vehicles			272,000	272,000	277,000
011302 - A038	Travel and Transportation			1,247,000	1,247,000	1,247,000
011302 - A039	General			829,000	829,000	637,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	80,000
011302 - A063	Entertainment & Gifts			80,000	80,000	80,000
011302 - A09	Physical Assets			901,000	901,000	897,000
011302 - A092	Computer Equipment			63,000	63,000	96,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			386,000	386,000	300,000
011302 - A097	Purchase of Furniture & Fixture			451,000	451,000	500,000
011302 - A13	Repairs and Maintenance			785,000	785,000	785,000
011302 - A130	Transport			260,000	260,000	260,000
011302 - A131	Machinery and Equipment			125,000	125,000	125,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			178,000	178,000	178,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			22,000	22,000	22,000
	Total - Consulate in Iran at Zahidan			38,117,000	38,117,000	44,763,000

HQ0609 CONSULATE GENERAL OF PAKISTAN, MONTREAL :

011302 - A01	Employees Related Expenses			2,450,000	2,450,000	2,918,000
011302 - A011	Pay	1	1	150,000	150,000	248,000
011302 - A011-2	Pay of Other Staff	(1)	(1)	(150,000)	(150,000)	(248,000)
011302 - A012	Allowances			2,300,000	2,300,000	2,670,000
011302 - A012-1	Regular Allowances			(1,400,000)	(1,400,000)	(1,770,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(900,000)	(900,000)	(900,000)
011302 - A03	Operating Expenses			2,451,000	2,451,000	2,451,000
011302 - A032	Communications			553,000	553,000	553,000
011302 - A033	Utilities			310,000	310,000	310,000
011302 - A034	Occupancy Costs			1,303,000	1,303,000	1,303,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			41,000	41,000	41,000
011302 - A039	General			243,000	243,000	243,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			1,000	1,000	1,000
011302 - A063	Entertainment & Gifts			1,000	1,000	1,000
011302 - A09	Physical Assets			573,000	573,000	400,000
011302 - A092	Computer Equipment			252,000	252,000	180,000
011302 - A096	Purchase of Plant & Machinery			21,000	21,000	20,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	200,000
011302 - A13	Repairs and Maintenance			319,000	319,000	319,000
011302 - A131	Machinery and Equipment			115,000	115,000	115,000
011302 - A133	Buildings and Structure			174,000	174,000	174,000
011302 - A137	Computer Equipment			30,000	30,000	30,000
Total -	Consulate General of Pakistan, Montreal			5,795,000	5,795,000	6,090,000

HQ0610 HONORARY CONSULATES OF PAKISTAN
IN FOREIGN COUNTRIES :

011302 - A01	Employees Related Expenses			1,626,000	1,626,000	1,626,000
011302 - A012	Allowances			1,626,000	1,626,000	1,626,000
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,626,000)	(1,626,000)	(1,626,000)
Total -	Honorary Consulates of Pakistan in Foreign Countries			1,626,000	1,626,000	1,626,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
HQ0611 EMBASSY OF PAKISTAN, LISBON :								
011302 - A01	Employees Related Expenses					23,949,000	23,949,000	26,643,000
011302 - A011	Pay	9	9			7,808,000	7,808,000	9,792,000
011302 - A011-1	Pay of Officers	(2)	(2)			(636,000)	(636,000)	(1,419,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)			(7,172,000)	(7,172,000)	(8,373,000)
011302 - A012	Allowances					16,141,000	16,141,000	16,851,000
011302 - A012-1	Regular Allowances					(11,800,000)	(11,800,000)	(12,410,000)
011302 - A012-2	Other Allowances (Excluding T.A.)					(4,341,000)	(4,341,000)	(4,441,000)
011302 - A03	Operating Expenses					27,972,000	27,972,000	27,957,000
011302 - A032	Communications					2,698,000	2,698,000	2,598,000
011302 - A033	Utilities					985,000	985,000	1,070,000
011302 - A034	Occupancy Costs					19,373,000	19,373,000	19,373,000
011302 - A036	Motor Vehicles					150,000	150,000	150,000
011302 - A038	Travel and Transportation					1,110,000	1,110,000	1,110,000
011302 - A039	General					3,656,000	3,656,000	3,656,000
011302 - A06	Transfers					332,000	332,000	332,000
011302 - A063	Entertainment & Gifts					332,000	332,000	332,000
011302 - A09	Physical Assets					596,000	596,000	406,000
011302 - A092	Computer Equipment					245,000	245,000	180,000
011302 - A095	Purchase of Transport					1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery					150,000	150,000	100,000
011302 - A097	Purchase of Furniture & Fixture					200,000	200,000	125,000
011302 - A13	Repairs and Maintenance					1,000,000	1,000,000	1,000,000
011302 - A130	Transport					425,000	425,000	425,000
011302 - A131	Machinery and Equipment					100,000	100,000	100,000
011302 - A132	Furniture and Fixture					50,000	50,000	50,000
011302 - A133	Buildings and Structure					175,000	175,000	175,000
011302 - A137	Computer Equipment					200,000	200,000	200,000
011302 - A138	General					50,000	50,000	50,000
Total - Embassy of Pakistan, Lisbon						53,849,000	53,849,000	56,338,000

**HQ0612 CONSULATE GENERAL OF PAKISTAN IN
CANADA AT TORONTO :**

011302 - A01	Employees Related Expenses			30,998,000	30,998,000	32,917,000
011302 - A011	Pay	14	13	9,755,000	9,755,000	10,702,000
011302 - A011-1	Pay of Officers	(4)	(3)	(901,000)	(901,000)	(1,201,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(8,854,000)	(8,854,000)	(9,501,000)
011302 - A012	Allowances			21,243,000	21,243,000	22,215,000
011302 - A012-1	Regular Allowances			(15,691,000)	(15,691,000)	(16,513,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,552,000)	(5,552,000)	(5,702,000)
011302 - A03	Operating Expenses			28,994,000	28,994,000	29,989,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A032	Communications			1,970,000	1,970,000	2,040,000
011302 - A033	Utilities			678,000	678,000	678,000
011302 - A034	Occupancy Costs			24,126,000	24,126,000	25,026,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,254,000	1,254,000	1,279,000
011302 - A039	General			965,000	965,000	965,000
011302 - A06	Transfers			200,000	200,000	200,000
011302 - A063	Entertainment & Gifts			200,000	200,000	200,000
011302 - A09	Physical Assets			810,000	810,000	507,000
011302 - A092	Computer Equipment			6,000	6,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	151,000
011302 - A097	Purchase of Furniture & Fixture			501,000	501,000	201,000
011302 - A13	Repairs and Maintenance			1,421,000	1,421,000	1,439,000
011302 - A130	Transport			1,101,000	1,101,000	1,101,000
011302 - A131	Machinery and Equipment			151,000	151,000	151,000
011302 - A132	Furniture and Fixture			26,000	26,000	26,000
011302 - A133	Buildings and Structure			102,000	102,000	102,000
011302 - A137	Computer Equipment			15,000	15,000	33,000
011302 - A138	General			26,000	26,000	26,000
Total -	Consulate General of Pakistan in					
	Canada at Toronto			62,423,000	62,423,000	65,052,000

HQ0613 EMBASSY OF PAKISTAN, SEOUL :

011302 - A01	Employees Related Expenses			25,658,000	25,658,000	28,941,000
011302 - A011	Pay	13	13	8,124,000	8,124,000	9,400,000
011302 - A011-1	Pay of Officers	(2)	(2)	(869,000)	(869,000)	(1,300,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(7,255,000)	(7,255,000)	(8,100,000)
011302 - A012	Allowances			17,534,000	17,534,000	19,541,000
011302 - A012-1	Regular Allowances			(15,412,000)	(15,412,000)	(17,429,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,122,000)	(2,122,000)	(2,112,000)
011302 - A03	Operating Expenses			32,595,000	32,595,000	31,334,000
011302 - A032	Communications			1,560,000	1,560,000	1,560,000
011302 - A033	Utilities			755,000	755,000	755,000
011302 - A034	Occupancy Costs			21,761,000	21,761,000	23,500,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			873,000	873,000	873,000
011302 - A039	General			7,645,000	7,645,000	4,645,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			901,000	901,000	526,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			350,000	350,000	225,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			250,000	250,000	150,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	150,000
011302 - A13	Repair and Maintenance			730,000	730,000	730,000
011302 - A130	Transport			300,000	300,000	300,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			45,000	45,000	45,000
011302 - A133	Buildings and Structure			210,000	210,000	210,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			15,000	15,000	15,000
Total -	Embassy of Pakistan, Seoul			59,945,000	59,945,000	61,592,000
HQ0614 CONSULATE OF PAKISTAN, BRADFORD :						
011302 - A01	Employees Related Expenses			18,951,000	18,951,000	19,990,000
011302 - A011	Pay	8	8	6,738,000	6,738,000	7,603,000
011302 - A011-1	Pay of Officers	(1)	(1)	(738,000)	(738,000)	(1,203,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(6,000,000)	(6,000,000)	(6,400,000)
011302 - A012	Allowances			12,213,000	12,213,000	12,387,000
011302 - A012-1	Regular Allowances			(10,496,000)	(10,496,000)	(10,661,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,717,000)	(1,717,000)	(1,726,000)
011302 - A03	Operating Expenses			13,178,000	13,178,000	14,305,000
011302 - A032	Communications			1,283,000	1,283,000	1,298,000
011302 - A033	Utilities			1,096,000	1,096,000	1,250,000
011302 - A034	Occupancy Costs			9,037,000	9,037,000	9,922,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			940,000	940,000	1,010,000
011302 - A039	General			622,000	622,000	625,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			473,000	473,000	400,000
011302 - A092	Computer Equipment			101,000	101,000	100,000
011302 - A096	Purchase of Plant & Machinery			171,000	171,000	150,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	150,000
011302 - A13	Repairs and Maintenance			766,000	766,000	850,000
011302 - A130	Transport			400,000	400,000	425,000
011302 - A131	Machinery and Equipment			210,000	210,000	210,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			90,000	90,000	90,000
011302 - A137	Computer Equipment			30,000	30,000	75,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A138	General			11,000	11,000	25,000
Total - Consulate of Pakistan, Bradford				33,419,000	33,419,000	35,596,000
HQ0615 EMBASSY OF PAKISTAN, BRUNEI :						
011302 - A01	Employees Related Expenses			19,558,000	19,558,000	21,243,000
011302 - A011	Pay	10	10	4,199,000	4,199,000	5,193,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,146,000)	(1,146,000)	(1,800,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,053,000)	(3,053,000)	(3,393,000)
011302 - A012	Allowances			15,359,000	15,359,000	16,050,000
011302 - A012-1	Regular Allowances			(14,068,000)	(14,068,000)	(14,739,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,291,000)	(1,291,000)	(1,311,000)
011302 - A03	Operating Expenses			19,910,000	19,910,000	20,731,000
011302 - A032	Communications			997,000	997,000	1,098,000
011302 - A033	Utilities			281,000	281,000	281,000
011302 - A034	Occupancy Costs			16,000,000	16,000,000	16,700,000
011302 - A036	Motor Vehicles			100,000	100,000	110,000
011302 - A038	Travel and Transportation			357,000	357,000	367,000
011302 - A039	General			2,175,000	2,175,000	2,175,000
011302 - A06	Transfers			71,000	71,000	71,000
011302 - A063	Entertainment & Gifts			71,000	71,000	71,000
011302 - A09	Physical Assets			461,000	461,000	351,000
011302 - A092	Computer Equipment			78,000	78,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	120,000
011302 - A097	Purchase of Furniture & Fixture			231,000	231,000	170,000
011302 - A13	Repairs and Maintenance			465,000	465,000	465,000
011302 - A130	Transport			250,000	250,000	250,000
011302 - A131	Machinery and Equipment			49,000	49,000	49,000
011302 - A132	Furniture and Fixture			44,000	44,000	44,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			50,000	50,000	50,000
011302 - A138	General			22,000	22,000	22,000
Total - Embassy of Pakistan, Brunei				40,465,000	40,465,000	42,861,000
HQ0616 EMBASSY OF PAKISTAN, RIYADH :						
011302 - A01	Employees Related Expenses			58,798,000	58,798,000	64,991,000
011302 - A011	Pay	29	30	13,415,000	13,415,000	15,821,000
011302 - A011-1	Pay of Officers	(5)	(6)	(2,228,000)	(2,228,000)	(3,718,000)
011302 - A011-2	Pay of Other Staff	(24)	(24)	(11,187,000)	(11,187,000)	(12,103,000)
011302 - A012	Allowances			45,383,000	45,383,000	49,170,000
011302 - A012-1	Regular Allowances			(41,622,000)	(41,622,000)	(45,405,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,761,000)	(3,761,000)	(3,765,000)
011302 - A03	Operating Expenses			33,345,000	33,345,000	34,395,000
011302 - A032	Communications			3,890,000	3,890,000	3,890,000
011302 - A033	Utilities			6,400,000	6,400,000	6,400,000
011302 - A034	Occupancy Costs			20,000,000	20,000,000	21,000,000
011302 - A038	Travel and Transportation			2,135,000	2,135,000	2,185,000
011302 - A039	General			920,000	920,000	920,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			125,000	125,000	125,000
011302 - A063	Entertainment & Gifts			125,000	125,000	125,000
011302 - A09	Physical Assets			1,111,000	1,111,000	811,000
011302 - A092	Computer Equipment			110,000	110,000	110,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			500,000	500,000	350,000
011302 - A097	Purchase of Furniture & Fixture			500,000	500,000	350,000
011302 - A13	Repairs and Maintenance			1,195,000	1,195,000	1,145,000
011302 - A130	Transport			800,000	800,000	750,000
011302 - A131	Machinery and Equipment			200,000	200,000	200,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			70,000	70,000	70,000
011302 - A137	Computer Equipment			65,000	65,000	65,000
011302 - A138	General			10,000	10,000	10,000
Total - Embassy of Pakistan, Riyadh				94,575,000	94,575,000	101,468,000
HQ0617 CONSULATE GENERAL OF PAKISTAN, JEDDAH :						
011302 - A01	Employees Related Expenses			93,468,000	93,468,000	105,453,000
011302 - A011	Pay	57	57	28,533,000	28,533,000	33,545,000
011302 - A011-1	Pay of Officers	(7)	(8)	(2,643,000)	(2,643,000)	(4,262,000)
011302 - A011-2	Pay of Other Staff	(50)	(49)	(25,890,000)	(25,890,000)	(29,283,000)
011302 - A012	Allowances			64,935,000	64,935,000	71,908,000
011302 - A012-1	Regular Allowances			(58,099,000)	(58,099,000)	(64,292,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(6,836,000)	(6,836,000)	(7,616,000)
011302 - A03	Operating Expenses			41,643,000	41,643,000	43,887,000
011302 - A032	Communications			2,937,000	2,937,000	3,024,000
011302 - A033	Utilities			1,080,000	1,080,000	1,130,000
011302 - A034	Occupancy Costs			32,800,000	32,800,000	34,150,000
011302 - A036	Motor Vehicles			282,000	282,000	302,000
011302 - A038	Travel and Transportation			2,629,000	2,629,000	3,204,000
011302 - A039	General			1,915,000	1,915,000	2,077,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			52,000	52,000	52,000
011302 - A063	Entertainment & Gifts			52,000	52,000	52,000
011302 - A09	Physical Assets			1,027,000	1,027,000	5,156,000
011302 - A092	Computer Equipment			273,000	273,000	630,000
011302 - A095	Purchase of Transport			2,000	2,000	26,000
011302 - A096	Purchase of Plant & Machinery			351,000	351,000	800,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	3,700,000
011302 - A13	Repairs and Maintenance			2,742,000	2,742,000	2,982,000
011302 - A130	Transport			1,325,000	1,325,000	1,425,000
011302 - A131	Machinery and Equipment			519,000	519,000	569,000
011302 - A132	Furniture and Fixture			195,000	195,000	225,000
011302 - A133	Buildings and Structure			340,000	340,000	400,000
011302 - A137	Computer Equipment			313,000	313,000	313,000
011302 - A138	General			50,000	50,000	50,000
Total -	Consulate General of Pakistan, Jeddah			138,933,000	138,933,000	157,531,000
HQ0618 EMBASSY OF PAKISTAN, BUDAPEST :						
011302 - A01	Employees Related Expenses			22,056,000	22,056,000	24,106,000
011302 - A011	Pay	10	10	5,443,000	5,443,000	6,096,000
011302 - A011-1	Pay of Officers	(2)	(2)	(829,000)	(829,000)	(1,341,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(4,614,000)	(4,614,000)	(4,755,000)
011302 - A012	Allowances			16,613,000	16,613,000	18,010,000
011302 - A012-1	Regular Allowances			(13,290,000)	(13,290,000)	(14,687,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,323,000)	(3,323,000)	(3,323,000)
011302 - A03	Operating Expenses			35,714,000	35,714,000	36,014,000
011302 - A032	Communications			2,549,000	2,549,000	2,549,000
011302 - A033	Utilities			1,515,000	1,515,000	1,515,000
011302 - A034	Occupancy Costs			22,709,000	22,709,000	22,709,000
011302 - A035	Operating Leases			70,000	70,000	70,000
011302 - A036	Motor Vehicles			350,000	350,000	350,000
011302 - A038	Travel and Transportation			1,275,000	1,275,000	1,275,000
011302 - A039	General			7,246,000	7,246,000	7,546,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			45,000	45,000	45,000
011302 - A063	Entertainment & Gifts			45,000	45,000	45,000
011302 - A09	Physical Assets			656,000	656,000	421,000
011302 - A092	Computer Equipment			153,000	153,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	150,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	150,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A13	Repairs and Maintenance			593,000	593,000	593,000
011302 - A130	Transport			442,000	442,000	442,000
011302 - A131	Machinery and Equipment			39,000	39,000	39,000
011302 - A132	Furniture and Fixture			22,000	22,000	22,000
011302 - A133	Buildings and Structure			34,000	34,000	34,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			11,000	11,000	11,000
Total -	Embassy of Pakistan, Budapest			59,065,000	59,065,000	61,180,000
HQ0619 CONSULATE GENERAL OF PAKISTAN, LOS ANGELES :						
011302 - A01	Employees Related Expenses			44,860,000	44,860,000	41,998,000
011302 - A011	Pay	13	13	11,051,000	11,051,000	12,158,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,423,000)	(1,423,000)	(1,851,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(9,628,000)	(9,628,000)	(10,307,000)
011302 - A012	Allowances			33,809,000	33,809,000	29,840,000
011302 - A012-1	Regular Allowances			(15,313,000)	(15,313,000)	(14,293,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(18,496,000)	(18,496,000)	(15,547,000)
011302 - A03	Operating Expenses			53,317,000	53,317,000	46,167,000
011302 - A032	Communications			4,066,000	4,066,000	3,454,000
011302 - A033	Utilities			1,462,000	1,462,000	738,000
011302 - A034	Occupancy Costs			42,499,000	42,499,000	37,774,000
011302 - A035	Operating Leases			800,000	800,000	800,000
011302 - A036	Motor Vehicles			200,000	200,000	250,000
011302 - A038	Travel and Transportation			3,000,000	3,000,000	2,020,000
011302 - A039	General			1,290,000	1,290,000	1,131,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			331,000	331,000	250,000
011302 - A063	Entertainment & Gifts			331,000	331,000	250,000
011302 - A09	Physical Assets			818,000	818,000	628,000
011302 - A092	Computer Equipment			114,000	114,000	99,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			476,000	476,000	351,000
011302 - A097	Purchase of Furniture & Fixture			226,000	226,000	176,000
011302 - A13	Repairs and Maintenance			2,080,000	2,080,000	1,568,000
011302 - A130	Transport			865,000	865,000	681,000
011302 - A131	Machinery and Equipment			285,000	285,000	201,000
011302 - A132	Furniture and Fixture			360,000	360,000	101,000
011302 - A133	Buildings and Structure			341,000	341,000	302,000
011302 - A137	Computer Equipment			129,000	129,000	163,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A138	General			100,000	100,000	120,000
Total -	Consulate General of Pakistan, Los Angeles			101,581,000	101,581,000	90,786,000
HQ0620 EMBASSY OF PAKISTAN, OSLO, NORWAY :						
011302 - A01	Employees Related Expenses			27,729,000	27,729,000	33,192,000
011302 - A011	Pay	9	9	9,410,000	9,410,000	11,420,000
011302 - A011-1	Pay of Officers	(2)	(2)	(898,000)	(898,000)	(1,420,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(8,512,000)	(8,512,000)	(10,000,000)
011302 - A012	Allowances			18,319,000	18,319,000	21,772,000
011302 - A012-1	Regular Allowances			(16,483,000)	(16,483,000)	(19,926,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,836,000)	(1,836,000)	(1,846,000)
011302 - A03	Operating Expenses			47,827,000	47,827,000	44,128,000
011302 - A032	Communications			2,650,000	2,650,000	2,705,000
011302 - A033	Utilities			1,251,000	1,251,000	1,551,000
011302 - A034	Occupancy Costs			34,554,000	34,554,000	31,500,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			955,000	955,000	955,000
011302 - A039	General			8,416,000	8,416,000	7,416,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			75,000	75,000	75,000
011302 - A063	Entertainment & Gifts			75,000	75,000	75,000
011302 - A09	Physical Assets			466,000	466,000	411,000
011302 - A092	Computer Equipment			63,000	63,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	175,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	175,000
011302 - A13	Repairs and Maintenance			821,000	821,000	821,000
011302 - A130	Transport			500,000	500,000	500,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			35,000	35,000	35,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			21,000	21,000	21,000
011302 - A138	General			30,000	30,000	30,000
Total -	Embassy of Pakistan, Oslo, Norway			76,919,000	76,919,000	78,628,000
HQ0621 EMBASSY OF PAKISTAN, TASHKENT :						
011302 - A01	Employees Related Expenses			28,278,000	28,278,000	33,780,000
011302 - A011	Pay	17	17	4,661,000	4,661,000	6,361,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,423,000)	(1,423,000)	(2,214,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.								
011302 - A011-2	Pay of Other Staff	(14)	(14)		(3,238,000)	(3,238,000)	(4,147,000)	
011302 - A012	Allowances				23,617,000	23,617,000	27,419,000	
011302 - A012-1	Regular Allowances				(21,476,000)	(21,476,000)	(25,197,000)	
011302 - A012-2	Other Allowances (Excluding T.A.)				(2,141,000)	(2,141,000)	(2,222,000)	
011302 - A03	Operating Expenses				23,295,000	23,295,000	28,245,000	
011302 - A032	Communications				1,560,000	1,560,000	1,750,000	
011302 - A033	Utilities				143,000	143,000	143,000	
011302 - A034	Occupancy Costs				13,061,000	13,061,000	15,427,000	
011302 - A036	Motor Vehicles				120,000	120,000	180,000	
011302 - A038	Travel and Transportation				1,380,000	1,380,000	1,485,000	
011302 - A039	General				7,031,000	7,031,000	9,260,000	
011302 - A04	Employees Retirement Benefits				1,000	1,000	1,000	
011302 - A041	Pension				1,000	1,000	1,000	
011302 - A06	Transfers				60,000	60,000	60,000	
011302 - A063	Entertainment & Gifts				60,000	60,000	60,000	
011302 - A09	Physical Assets				807,000	807,000	3,346,000	
011302 - A092	Computer Equipment				403,000	403,000	243,000	
011302 - A095	Purchase of Transport				2,000	2,000	2,801,000	
011302 - A096	Purchase of Plant & Machinery				201,000	201,000	151,000	
011302 - A097	Purchase of Furniture & Fixture				201,000	201,000	151,000	
011302 - A13	Repairs and Maintenance				567,000	567,000	703,000	
011302 - A130	Transport				227,000	227,000	317,000	
011302 - A131	Machinery and Equipment				109,000	109,000	155,000	
011302 - A132	Furniture and Fixture				50,000	50,000	50,000	
011302 - A133	Buildings and Structure				43,000	43,000	43,000	
011302 - A137	Computer Equipment				108,000	108,000	108,000	
011302 - A138	General				30,000	30,000	30,000	
Total -	Embassy of Pakistan, Tashkent				53,008,000	53,008,000	66,135,000	

HQ0622 EMBASSY OF PAKISTAN, ALMATA (ALMATY)

KAZAKISTAN :

011302 - A01	Employees Related Expenses			22,522,000	22,522,000	22,303,000
011302 - A011	Pay	15	13	4,916,000	4,916,000	5,220,000
011302 - A011-1	Pay of Officers	(4)	(3)	(1,614,000)	(1,615,000)	(1,411,000)
011302 - A011-2	Pay of Other Staff	(11)	(10)	(3,302,000)	(3,301,000)	(3,809,000)
011302 - A012	Allowances			17,606,000	17,606,000	17,083,000
011302 - A012-1	Regular Allowances			(16,419,000)	(16,419,000)	(15,651,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,187,000)	(1,187,000)	(1,432,000)
011302 - A03	Operating Expenses			28,595,000	28,595,000	27,127,000
011302 - A032	Communications			2,932,000	2,932,000	2,831,000
011302 - A033	Utilities			1,014,000	1,014,000	1,049,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A034	Occupancy Costs			19,505,000	19,505,000	17,867,000
011302 - A036	Motor Vehicles			196,000	196,000	411,000
011302 - A038	Travel and Transportation			1,658,000	1,658,000	1,679,000
011302 - A039	General			3,290,000	3,290,000	3,290,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	85,000
011302 - A063	Entertainment & Gifts			80,000	80,000	85,000
011302 - A09	Physical Assets			572,000	572,000	522,000
011302 - A092	Computer Equipment			168,000	168,000	168,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	176,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	176,000
011302 - A13	Repairs and Maintenance			966,000	966,000	1,066,000
011302 - A130	Transport			446,000	446,000	451,000
011302 - A131	Machinery and Equipment			116,000	116,000	141,000
011302 - A132	Furniture and Fixture			86,000	86,000	106,000
011302 - A133	Buildings and Structure			180,000	180,000	200,000
011302 - A137	Computer Equipment			93,000	93,000	123,000
011302 - A138	General			45,000	45,000	45,000
Total -	Embassy of Pakistan, Almata (Almaty)					
	Kazakistan			52,736,000	52,736,000	51,104,000
HQ0623 EMBASSY OF PAKISTAN, DUSHAMBE, TAJIKISTAN :						
011302 - A01	Employees Related Expenses			25,783,000	25,783,000	30,669,000
011302 - A011	Pay	14	14	3,987,000	3,987,000	5,261,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,115,000)	(1,115,000)	(1,700,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(2,872,000)	(2,872,000)	(3,561,000)
011302 - A012	Allowances			21,796,000	21,796,000	25,408,000
011302 - A012-1	Regular Allowances			(19,890,000)	(19,890,000)	(23,471,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,906,000)	(1,906,000)	(1,937,000)
011302 - A03	Operating Expenses			31,654,000	31,654,000	32,661,000
011302 - A032	Communications			2,351,000	2,351,000	2,351,000
011302 - A033	Utilities			984,000	984,000	968,000
011302 - A034	Occupancy Costs			19,055,000	19,055,000	19,427,000
011302 - A036	Motor Vehicles			250,000	250,000	355,000
011302 - A038	Travel and Transportation			1,590,000	1,590,000	1,950,000
011302 - A039	General			7,424,000	7,424,000	7,610,000
011302 - A06	Transfers			54,000	54,000	54,000
011302 - A063	Entertainment & Gifts			54,000	54,000	54,000
011302 - A09	Physical Assets			385,000	385,000	3,291,000
011302 - A092	Computer Equipment			51,000	51,000	104,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A095	Purchase of Transport			2,000	2,000	2,801,000
011302 - A096	Purchase of Plant & Machinery			221,000	221,000	236,000
011302 - A097	Purchase of Furniture & Fixture			111,000	111,000	150,000
011302 - A13	Repairs and Maintenance			1,083,000	1,083,000	1,095,000
011302 - A130	Transport			293,000	293,000	360,000
011302 - A131	Machinery and Equipment			180,000	180,000	180,000
011302 - A132	Furniture and Fixture			135,000	135,000	110,000
011302 - A133	Buildings and Structure			304,000	304,000	274,000
011302 - A137	Computer Equipment			143,000	143,000	143,000
011302 - A138	General			28,000	28,000	28,000
Total -	Embassy of Pakistan, Dushambe					
	Tajikistan			58,959,000	58,959,000	67,770,000

HQ0624 EMBASSY OF PAKISTAN, ASHGABAT, TURKMENISTAN :

011302 - A01	Employees Related Expenses			19,410,000	19,410,000	21,149,000
011302 - A011	Pay	10	11	4,528,000	4,528,000	5,788,000
011302 - A011-1	Pay of Officers	(2)	(2)	(906,000)	(906,000)	(1,283,000)
011302 - A011-2	Pay of Other Staff	(8)	(9)	(3,622,000)	(3,622,000)	(4,505,000)
011302 - A012	Allowances			14,882,000	14,882,000	15,361,000
011302 - A012-1	Regular Allowances			(13,366,000)	(13,366,000)	(13,936,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,516,000)	(1,516,000)	(1,425,000)
011302 - A03	Operating Expenses			19,336,000	19,336,000	19,785,000
011302 - A032	Communications			2,166,000	2,166,000	2,225,000
011302 - A033	Utilities			3,000	3,000	3,000
011302 - A034	Occupancy Costs			9,078,000	9,078,000	9,558,000
011302 - A036	Motor Vehicles			1,000	1,000	579,000
011302 - A038	Travel and Transportation			858,000	858,000	875,000
011302 - A039	General			7,230,000	7,230,000	6,545,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			448,000	448,000	396,000
011302 - A092	Computer Equipment			48,000	48,000	45,000
011302 - A095	Purchase of Transport			1,000		1,000
011302 - A096	Purchase of Plant & Machinery			199,000	200,000	175,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	175,000
011302 - A13	Repairs and Maintenance			866,000	866,000	860,000
011302 - A130	Transport			527,000	527,000	527,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			43,000	43,000	43,000
011302 - A133	Buildings and Structure			86,000	86,000	80,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			15,000	15,000	15,000
Total - Embassy of Pakistan, Ashgabat, Turkmenistan				40,295,000	40,295,000	42,425,000

HQ0625 EMBASSY OF PAKISTAN, BAKU, AZERBAIJAN :

011302 - A01	Employees Related Expenses			26,565,000	26,565,000	19,311,000
011302 - A011	Pay	14	14	4,232,000	4,232,000	4,052,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,218,000)	(1,218,000)	(1,167,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(3,014,000)	(3,014,000)	(2,885,000)
011302 - A012	Allowances			22,333,000	22,333,000	15,259,000
011302 - A012-1	Regular Allowances			(20,266,000)	(20,266,000)	(13,943,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,067,000)	(2,067,000)	(1,316,000)
011302 - A03	Operating Expenses			27,869,000	27,869,000	15,965,000
011302 - A032	Communications			2,122,000	2,122,000	1,472,000
011302 - A033	Utilities			719,000	719,000	413,000
011302 - A034	Occupancy Costs			14,449,000	14,449,000	9,990,000
011302 - A036	Motor Vehicles			300,000	300,000	266,000
011302 - A038	Travel and Transportation			2,349,000	2,349,000	1,078,000
011302 - A039	General			7,930,000	7,930,000	2,746,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			106,000	106,000	106,000
011302 - A063	Entertainment & Gifts			106,000	106,000	106,000
011302 - A09	Physical Assets			11,000	11,000	130,000
011302 - A092	Computer Equipment			6,000	6,000	6,000
011302 - A095	Purchase of Transport			1,000	1,000	2,000
011302 - A096	Purchase of Plant & Machinery			2,000	2,000	61,000
011302 - A097	Purchase of Furniture & Fixture			2,000	2,000	61,000
011302 - A13	Repairs and Maintenance			1,344,000	1,344,000	766,000
011302 - A130	Transport			400,000	400,000	201,000
011302 - A131	Machinery and Equipment			230,000	230,000	156,000
011302 - A132	Furniture and Fixture			150,000	150,000	76,000
011302 - A133	Buildings and Structure			482,000	482,000	242,000
011302 - A137	Computer Equipment			24,000	24,000	33,000
011302 - A138	General			58,000	58,000	58,000
Total -	Embassy of Pakistan, Baku, Azerbaijan			55,896,000	55,896,000	36,279,000

HQ0626 CONSULATE GENERAL OF PAKISTAN,
MAZAR-I-SHARIF :

011302 - A01	Employees Related Expenses			36,028,000	36,028,000	44,706,000
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NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011	Pay	20	20	2,707,000	2,707,000	3,956,000
011302 - A011-1	Pay of Officers	(2)	(2)	(842,000)	(842,000)	(1,139,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(1,865,000)	(1,865,000)	(2,817,000)
011302 - A012	Allowances			33,321,000	33,321,000	40,750,000
011302 - A012-1	Regular Allowances			(32,380,000)	(32,380,000)	(39,817,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(941,000)	(941,000)	(933,000)
011302 - A03	Operating Expenses			16,420,000	16,420,000	16,351,000
011302 - A032	Communications			1,032,000	1,032,000	904,000
011302 - A033	Utilities			1,169,000	1,169,000	1,189,000
011302 - A034	Occupancy Costs			10,579,000	10,579,000	10,513,000
011302 - A038	Travel and Transportation			2,685,000	2,685,000	2,770,000
011302 - A039	General			955,000	955,000	975,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			12,000	12,000	12,000
011302 - A063	Entertainment & Gifts			12,000	12,000	12,000
011302 - A09	Physical Assets			432,000	432,000	470,000
011302 - A092	Computer Equipment			78,000	78,000	78,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	225,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	165,000
011302 - A13	Repairs and Maintenance			905,000	905,000	957,000
011302 - A130	Transport			350,000	350,000	390,000
011302 - A131	Machinery and Equipment			145,000	145,000	155,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			265,000	265,000	250,000
011302 - A137	Computer Equipment			33,000	33,000	50,000
011302 - A138	General			12,000	12,000	12,000
Total -	Consulate General of Pakistan, Mazar-i-Sharif			53,798,000	53,798,000	62,497,000
HQ0627 EMBASSY OF PAKISTAN, PRETORIA :						
011302 - A01	Employees Related Expenses			40,294,000	40,294,000	45,807,000
011302 - A011	Pay	19	19	7,693,000	7,693,000	7,812,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,973,000)	(1,973,000)	(2,605,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(5,720,000)	(5,720,000)	(5,207,000)
011302 - A012	Allowances			32,601,000	32,601,000	37,995,000
011302 - A012-1	Regular Allowances			(27,701,000)	(27,701,000)	(33,119,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,900,000)	(4,900,000)	(4,876,000)
011302 - A03	Operating Expenses			44,603,000	44,603,000	44,541,000
011302 - A032	Communications			3,655,000	3,655,000	3,755,000
011302 - A033	Utilities			1,606,000	1,606,000	1,606,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A034	Occupancy Costs			24,664,000	24,664,000	24,067,000
011302 - A035	Operating Leases			2,000	2,000	2,000
011302 - A036	Motor Vehicles			620,000	620,000	620,000
011302 - A038	Travel and Transportation			4,190,000	4,190,000	4,425,000
011302 - A039	General			9,866,000	9,866,000	10,066,000
011302 - A04	Employees Retirement Benefits			276,000	276,000	175,000
011302 - A041	Pension			276,000	276,000	175,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			807,000	807,000	629,000
011302 - A092	Computer Equipment			303,000	303,000	325,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	151,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	151,000
011302 - A13	Repairs and Maintenance			1,869,000	1,869,000	1,868,000
011302 - A130	Transport			825,000	825,000	825,000
011302 - A131	Machinery and Equipment			300,000	300,000	300,000
011302 - A132	Furniture and Fixture			175,000	175,000	175,000
011302 - A133	Buildings and Structure			475,000	475,000	475,000
011302 - A137	Computer Equipment			63,000	63,000	63,000
011302 - A138	General			31,000	31,000	30,000
Total -	Embassy of Pakistan, Pretoria			87,949,000	87,949,000	93,120,000

HQ0628 HIGH COMMISSION OF PAKISTAN,
NEW DELHI (PASSPORT OFFICE) :

011302 - A01	Employees Related Expenses			21,293,000	21,293,000	25,705,000
011302 - A011	Pay	14	14	1,972,000	1,972,000	3,554,000
011302 - A011-1	Pay of Officers	(1)	(1)	(285,000)	(285,000)	(469,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(1,687,000)	(1,687,000)	(3,085,000)
011302 - A012	Allowances			19,321,000	19,321,000	22,151,000
011302 - A012-1	Regular Allowances			(17,714,000)	(17,714,000)	(20,501,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,607,000)	(1,607,000)	(1,650,000)
011302 - A03	Operating Expenses			5,142,000	5,142,000	5,705,000
011302 - A032	Communications			270,000	270,000	270,000
011302 - A033	Utilities			900,000	900,000	925,000
011302 - A034	Occupancy Costs			2,823,000	2,823,000	3,200,000
011302 - A038	Travel and Transportation			163,000	163,000	130,000
011302 - A039	General			986,000	986,000	1,180,000
011302 - A13	Repairs and Maintenance			445,000	445,000	336,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			200,000	200,000	100,000
011302 - A137	Computer Equipment			45,000	45,000	36,000
Total - High Commission of Pakistan, New Delhi (Passport Office)				26,880,000	26,880,000	31,746,000

HQ0629 CONSULATE GENERAL OF PAKISTAN AT HERAT :

011302 - A01	Employees Related Expenses			36,407,000	36,407,000	45,484,000
011302 - A011	Pay	20	20	3,026,000	3,026,000	4,803,000
011302 - A011-1	Pay of Officers	(2)	(2)	(885,000)	(885,000)	(1,303,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(2,141,000)	(2,141,000)	(3,500,000)
011302 - A012	Allowances			33,381,000	33,381,000	40,681,000
011302 - A012-1	Regular Allowances			(31,429,000)	(31,429,000)	(38,429,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,952,000)	(1,952,000)	(2,252,000)
011302 - A03	Operating Expenses			19,434,000	19,434,000	21,016,000
011302 - A032	Communications			943,000	943,000	1,028,000
011302 - A033	Utilities			903,000	903,000	923,000
011302 - A034	Occupancy Costs			15,213,000	15,213,000	15,750,000
011302 - A038	Travel and Transportation			1,455,000	1,455,000	2,355,000
011302 - A039	General			920,000	920,000	960,000
011302 - A06	Transfers			66,000	66,000	66,000
011302 - A063	Entertainment & Gifts			66,000	66,000	66,000
011302 - A09	Physical Assets			471,000	471,000	469,000
011302 - A092	Computer Equipment			156,000	156,000	225,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			112,000	112,000	91,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	151,000
011302 - A13	Repairs and Maintenance			917,000	917,000	1,057,000
011302 - A130	Transport			285,000	285,000	335,000
011302 - A131	Machinery and Equipment			155,000	155,000	205,000
011302 - A132	Furniture and Fixture			105,000	105,000	85,000
011302 - A133	Buildings and Structure			230,000	230,000	270,000
011302 - A137	Computer Equipment			127,000	127,000	147,000
011302 - A138	General			15,000	15,000	15,000
Total -	Consulate General of Pakistan, at Herat			57,295,000	57,295,000	68,092,000

HQ0630 ESTABLISHING PAKISTAN EMBASSY,
SARAJEVO (BOSNIA/HERZEGOVINA) :

011302 - A01	Employees Related Expenses			21,023,000	21,023,000	26,550,000
011302 - A011	Pay	10	10	4,336,000	4,336,000	6,206,000
011302 - A011-1	Pay of Officers	(2)	(2)	(819,000)	(819,000)	(1,602,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,517,000)	(3,517,000)	(4,604,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A012	Allowances			16,687,000	16,687,000	20,344,000
011302 - A012-1	Regular Allowances			(12,710,000)	(12,710,000)	(16,417,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,977,000)	(3,977,000)	(3,927,000)
011302 - A03	Operating Expenses			37,914,000	37,914,000	34,269,000
011302 - A032	Communications			2,123,000	2,123,000	2,278,000
011302 - A033	Utilities			1,360,000	1,360,000	1,535,000
011302 - A034	Occupancy Costs			22,300,000	22,300,000	23,100,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,220,000	1,220,000	1,355,000
011302 - A039	General			10,910,000	10,910,000	6,000,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			55,000	55,000	55,000
011302 - A063	Entertainment & Gifts			55,000	55,000	55,000
011302 - A09	Physical Assets			953,000	953,000	796,000
011302 - A092	Computer Equipment			252,000	252,000	270,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	175,000
011302 - A097	Purchase of Furniture & Fixture			600,000	600,000	350,000
011302 - A13	Repairs and Maintenance			719,000	719,000	795,000
011302 - A130	Transport			395,000	395,000	440,000
011302 - A131	Machinery and Equipment			99,000	99,000	110,000
011302 - A132	Furniture and Fixture			43,000	43,000	50,000
011302 - A133	Buildings and Structure			70,000	70,000	70,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			12,000	12,000	25,000
Total -	Establishing Pakistan Embassy, Sarajevo					
	(Bosnia/Herzegovina)			60,839,000	60,839,000	62,640,000
HQ0631 EMBASSY OF PAKISTAN, KIEV :						
011302 - A01	Employees Related Expenses			16,298,000	16,298,000	18,920,000
011302 - A011	Pay	8	9	3,865,000	3,865,000	4,585,000
011302 - A011-1	Pay of Officers	(2)	(2)	(999,000)	(999,000)	(1,380,000)
011302 - A011-2	Pay of Other Staff	(6)	(7)	(2,866,000)	(2,866,000)	(3,205,000)
011302 - A012	Allowances			12,433,000	12,433,000	14,335,000
011302 - A012-1	Regular Allowances			(11,303,000)	(11,303,000)	(13,034,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,130,000)	(1,130,000)	(1,301,000)
011302 - A03	Operating Expenses			31,649,000	31,649,000	30,875,000
011302 - A032	Communications			1,172,000	1,172,000	1,273,000
011302 - A033	Utilities			592,000	592,000	762,000
011302 - A034	Occupancy Costs			23,400,000	23,400,000	23,000,000
011302 - A036	Motor Vehicles			225,000	225,000	225,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	Budget	Revised	Budget
		2012-13	Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.					
011302 - A038	Travel and Transportation		1,174,000	1,174,000	1,189,000
011302 - A039	General		5,086,000	5,086,000	4,426,000
011302 - A04	Employees Retirement Benefits		175,000	175,000	175,000
011302 - A041	Pension		175,000	175,000	175,000
011302 - A06	Transfers		86,000	86,000	86,000
011302 - A063	Entertainment & Gifts		86,000	86,000	86,000
011302 - A09	Physical Assets		1,001,000	1,001,000	741,000
011302 - A092	Computer Equipment		250,000	250,000	180,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		400,000	400,000	280,000
011302 - A097	Purchase of Furniture & Fixture		350,000	350,000	280,000
011302 - A13	Repairs and Maintenance		1,090,000	1,090,000	1,090,000
011302 - A130	Transport		600,000	600,000	600,000
011302 - A131	Machinery and Equipment		100,000	100,000	100,000
011302 - A132	Furniture and Fixture		50,000	50,000	50,000
011302 - A133	Buildings and Structure		210,000	210,000	210,000
011302 - A137	Computer Equipment		100,000	100,000	100,000
011302 - A138	General		30,000	30,000	30,000
Total -	Embassy of Pakistan, Kiev		50,299,000	50,299,000	51,887,000

HQ0632 EMBASSY OF PAKISTAN, DUBLIN (IRELAND) :

011302 - A01	Employees Related Expenses			34,561,000	34,561,000	39,428,000
011302 - A011	Pay	11	11	7,882,000	7,882,000	9,249,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,210,000)	(1,210,000)	(1,954,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(6,672,000)	(6,672,000)	(7,295,000)
011302 - A012	Allowances			26,679,000	26,679,000	30,179,000
011302 - A012-1	Regular Allowances			(20,828,000)	(20,828,000)	(24,328,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,851,000)	(5,851,000)	(5,851,000)
011302 - A03	Operating Expenses			51,778,000	51,778,000	52,486,000
011302 - A032	Communications			2,925,000	2,925,000	3,190,000
011302 - A033	Utilities			1,205,000	1,205,000	1,360,000
011302 - A034	Occupancy Costs			45,117,000	45,117,000	45,340,000
011302 - A036	Motor Vehiles			225,000	225,000	225,000
011302 - A038	Travel and Transportation			1,370,000	1,370,000	1,385,000
011302 - A039	General			936,000	936,000	986,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			87,000	87,000	87,000
011302 - A063	Entertainment & Gifts			87,000	87,000	87,000
011302 - A09	Physical Assets			956,000	956,000	951,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			153,000	153,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	400,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	400,000
011302 - A13	Repairs and Maintenance			735,000	735,000	735,000
011302 - A130	Transport			245,000	245,000	245,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			150,000	150,000	150,000
011302 - A133	Buildings and Structure			90,000	90,000	90,000
011302 - A138	General			100,000	100,000	100,000
Total -	Embassy of Pakistan, Dublin (Ireland)			88,292,000	88,292,000	93,862,000
HQ0633 EMBASSY OF PAKISTAN, BISHKEK :						
011302 - A01	Employees Related Expenses			13,236,000	13,236,000	14,854,000
011302 - A011	Pay	9	9	2,943,000	2,943,000	3,906,000
011302 - A011-1	Pay of Officers	(2)	(2)	(843,000)	(843,000)	(1,306,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,100,000)	(2,100,000)	(2,600,000)
011302 - A012	Allowances			10,293,000	10,293,000	10,948,000
011302 - A012-1	Regular Allowances			(9,008,000)	(9,008,000)	(9,663,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,285,000)	(1,285,000)	(1,285,000)
011302 - A03	Operating Expenses			6,187,000	6,187,000	6,637,000
011302 - A032	Communications			1,711,000	1,711,000	1,711,000
011302 - A033	Utilities			595,000	595,000	595,000
011302 - A034	Occupancy Costs			1,750,000	1,750,000	2,200,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			708,000	708,000	708,000
011302 - A039	General			1,422,000	1,422,000	1,422,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			44,000	44,000	44,000
011302 - A063	Entertainment & Gifts			44,000	44,000	44,000
011302 - A09	Physical Assets			357,000	357,000	256,000
011302 - A092	Computer Equipment			55,000	55,000	55,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	100,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
011302 - A13	Repairs and Maintenance			1,054,000	1,054,000	1,054,000
011302 - A130	Transport			450,000	450,000	450,000
011302 - A131	Machinery and Equipment			250,000	250,000	250,000
011302 - A132	Furniture and Fixture			60,000	60,000	60,000
011302 - A133	Buildings and Structure			206,000	206,000	206,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A137	Computer Equipment			63,000	63,000	63,000
011302 - A138	General			25,000	25,000	25,000
Total - Embassy of Pakistan, Bishkek				20,879,000	20,879,000	22,846,000

**HQ0634 CONSULATE GENERAL OF PAKISTAN,
FRANKFURT, GERMANY :**

011302 - A01	Employees Related Expenses			35,837,000	35,837,000	39,138,000
011302 - A011	Pay	11	11	15,184,000	15,184,000	15,413,000
011302 - A011-1	Pay of Officers	(2)	(2)	(732,000)	(732,000)	(1,209,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(14,452,000)	(14,452,000)	(14,204,000)
011302 - A012	Allowances			20,653,000	20,653,000	23,725,000
011302 - A012-1	Regular Allowances			(14,392,000)	(14,392,000)	(17,964,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(6,261,000)	(6,261,000)	(5,761,000)
011302 - A03	Operating Expenses			39,419,000	39,419,000	41,283,000
011302 - A032	Communications			2,260,000	2,260,000	2,260,000
011302 - A033	Utilities			2,425,000	2,425,000	2,875,000
011302 - A034	Occupancy Costs			26,272,000	26,272,000	25,052,000
011302 - A035	Operating Leases			650,000	650,000	850,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,176,000	1,176,000	1,385,000
011302 - A039	General			6,635,000	6,635,000	8,860,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			901,000	901,000	751,000
011302 - A092	Computer Equipment			150,000	150,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			500,000	500,000	150,000
011302 - A097	Purchase of Furniture & Fixture			250,000	250,000	450,000
011302 - A13	Repairs and Maintenance			1,116,000	1,116,000	1,050,000
011302 - A130	Transport			525,000	525,000	450,000
011302 - A131	Machinery and Equipment			300,000	300,000	300,000
011302 - A132	Furniture and Fixture			43,000	43,000	50,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			38,000	38,000	40,000
Total - Consulate General of Pakistan, Frankfurt, Germany				77,373,000	77,373,000	82,322,000

HQ0637 HIGH COMMISSION OF PAKISTAN, ABUJA :

011302 - A01	Employees Related Expenses			23,781,000	23,781,000	26,088,000
011302 - A011	Pay	12	12	2,249,000	2,249,000	2,912,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.								
011302 - A011-1	Pay of Officers	(2)	(2)		(849,000)	(849,000)	(1,212,000)	
011302 - A011-2	Pay of Other Staff	(10)	(10)		(1,400,000)	(1,400,000)	(1,700,000)	
011302 - A012	Allowances				21,532,000	21,532,000	23,176,000	
011302 - A012-1	Regular Allowances				(19,812,000)	(19,812,000)	(21,456,000)	
011302 - A012-2	Other Allowances (Excluding T.A.)				(1,720,000)	(1,720,000)	(1,720,000)	
011302 - A03	Operating Expenses				19,593,000	19,593,000	19,894,000	
011302 - A032	Communications				1,735,000	1,735,000	1,735,000	
011302 - A033	Utilities				655,000	655,000	655,000	
011302 - A034	Occupancy Costs				9,899,000	9,899,000	10,200,000	
011302 - A036	Motor Vehicles				266,000	266,000	266,000	
011302 - A038	Travel and Transportation				2,365,000	2,365,000	2,365,000	
011302 - A039	General				4,673,000	4,673,000	4,673,000	
011302 - A06	Transfers				150,000	150,000	150,000	
011302 - A063	Entertainment & Gifts				150,000	150,000	150,000	
011302 - A09	Physical Assets				628,000	628,000	261,000	
011302 - A092	Computer Equipment				200,000	200,000	110,000	
011302 - A095	Purchase of Transport				1,000	1,000	1,000	
011302 - A096	Purchase of Plant & Machinery				226,000	226,000	75,000	
011302 - A097	Purchase of Furniture & Fixture				201,000	201,000	75,000	
011302 - A13	Repairs and Maintenance				1,652,000	1,652,000	1,652,000	
011302 - A130	Transport				823,000	823,000	823,000	
011302 - A131	Machinery and Equipment				269,000	269,000	269,000	
011302 - A132	Furniture and Fixture				100,000	100,000	100,000	
011302 - A133	Buildings and Structure				290,000	290,000	290,000	
011302 - A137	Computer Equipment				120,000	120,000	120,000	
011302 - A138	General				50,000	50,000	50,000	
Total -	High Commission of Pakistan, Abuja				45,804,000	45,804,000	48,045,000	

HQ0638 EMBASSY OF PAKISTAN, HANOI :

011302 - A01	Employees Related Expenses			15,845,000	15,845,000	17,091,000
011302 - A011	Pay	8	8	3,621,000	3,621,000	4,573,000
011302 - A011-1	Pay of Officers	(2)	(2)	(871,000)	(871,000)	(1,373,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(2,750,000)	(2,750,000)	(3,200,000)
011302 - A012	Allowances			12,224,000	12,224,000	12,518,000
011302 - A012-1	Regular Allowances			(9,851,000)	(9,851,000)	(10,140,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,373,000)	(2,373,000)	(2,378,000)
011302 - A03	Operating Expenses			21,620,000	21,620,000	24,517,000
011302 - A032	Communications			1,603,000	1,603,000	1,603,000
011302 - A033	Utilities			609,000	609,000	609,000
011302 - A034	Occupancy Costs			15,613,000	15,613,000	18,510,000
011302 - A036	Motor Vehicles			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A038	Travel and Transportation			1,218,000	1,218,000	1,218,000
011302 - A039	General			2,477,000	2,477,000	2,477,000
011302 - A04	Employees Retirement Benefits			350,000	350,000	350,000
011302 - A041	Pension			350,000	350,000	350,000
011302 - A06	Transfers			88,000	88,000	88,000
011302 - A063	Entertainment & Gifts			88,000	88,000	88,000
011302 - A09	Physical Assets			903,000	903,000	576,000
011302 - A092	Computer Equipment			350,000	350,000	250,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	125,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	200,000
011302 - A13	Repairs and Maintenance			886,000	886,000	808,000
011302 - A130	Transport			276,000	276,000	276,000
011302 - A131	Machinery and Equipment			155,000	155,000	155,000
011302 - A132	Furniture and Fixture			88,000	88,000	88,000
011302 - A133	Buildings and Structure			222,000	222,000	150,000
011302 - A137	Computer Equipment			45,000	45,000	39,000
011302 - A138	General			100,000	100,000	100,000
Total	Embassy of Pakistan, Hanoi			39,692,000	39,692,000	43,430,000

HQ0657 EMBASSY OF PAKISTAN, PRAGUE (CZECH REPUBLIC) :

011302 - A01	Employees Related Expenses			24,486,000	24,486,000	28,438,000
011302 - A011	Pay	12	12	7,576,000	7,576,000	9,096,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,013,000)	(1,013,000)	(1,591,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(6,563,000)	(6,563,000)	(7,505,000)
011302 - A012	Allowances			16,910,000	16,910,000	19,342,000
011302 - A012-1	Regular Allowances			(14,109,000)	(14,109,000)	(16,541,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,801,000)	(2,801,000)	(2,801,000)
011302 - A03	Operating Expenses			43,838,000	43,838,000	42,843,000
011302 - A032	Communications			2,157,000	2,157,000	2,215,000
011302 - A033	Utilities			2,303,000	2,303,000	2,250,000
011302 - A034	Occupancy Costs			27,400,000	27,400,000	27,400,000
011302 - A036	Motor Vehiles			351,000	351,000	451,000
011302 - A038	Travel and Transportation			1,624,000	1,624,000	1,502,000
011302 - A039	General			10,003,000	10,003,000	9,025,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			82,000	82,000	82,000
011302 - A063	Entertainment & Gifts			82,000	82,000	82,000
011302 - A09	Physical Assets			356,000	356,000	271,000
011302 - A092	Computer Equipment			153,000	153,000	120,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			101,000	101,000	75,000
011302 - A097	Purchase of Furniture & Fixture			101,000	101,000	75,000
011302 - A13	Repairs and Maintenance			1,122,000	1,122,000	1,181,000
011302 - A130	Transport			300,000	300,000	335,000
011302 - A131	Machinery and Equipment			167,000	167,000	167,000
011302 - A132	Furniture and Fixture			173,000	173,000	173,000
011302 - A133	Buildings and Structure			256,000	256,000	256,000
011302 - A137	Computer Equipment			66,000	66,000	90,000
011302 - A138	General			160,000	160,000	160,000
Total -	Embassy of Pakistan, Prague (Czech Republic)			69,885,000	69,885,000	72,816,000
HQ0658 CONSULATE GENERAL OF PAKISTAN, MILAN :						
011302 - A01	Employees Related Expenses			17,721,000	17,721,000	19,132,000
011302 - A011	Pay	6	6	7,042,000	7,042,000	7,905,000
011302 - A011-1	Pay of Officers	(1)	(1)	(478,000)	(478,000)	(755,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(6,564,000)	(6,564,000)	(7,150,000)
011302 - A012	Allowances			10,679,000	10,679,000	11,227,000
011302 - A012-1	Regular Allowances			(7,269,000)	(7,269,000)	(7,817,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,410,000)	(3,410,000)	(3,410,000)
011302 - A03	Operating Expenses			20,619,000	20,619,000	21,504,000
011302 - A032	Communications			1,425,000	1,425,000	1,426,000
011302 - A033	Utilities			1,190,000	1,190,000	1,190,000
011302 - A034	Occupancy Costs			13,668,000	13,668,000	13,844,000
011302 - A036	Motor Vehicles			1,000	1,000	600,000
011302 - A038	Travel and Transportation			650,000	650,000	650,000
011302 - A039	General			3,685,000	3,685,000	3,794,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			616,000	616,000	361,000
011302 - A092	Computer Equipment			63,000	63,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	150,000
011302 - A097	Purchase of Furniture & Fixture			252,000	252,000	150,000
011302 - A13	Repairs and Maintenance			1,160,000	1,160,000	1,063,000
011302 - A130	Transport			647,000	647,000	550,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			3,000	3,000	3,000
011302 - A138	General			85,000	85,000	85,000
Total -	Consulate General of Pakistan, Milan			40,217,000	40,217,000	42,161,000
HQ2718 CONSULATE OF PAKISTAN, HOUSTON :						
011302 - A01	Employees Related Expenses			23,127,000	23,127,000	24,420,000
011302 - A011	Pay	6	6	5,354,000	5,354,000	5,966,000
011302 - A011-1	Pay of Officers	(2)	(2)	(728,000)	(728,000)	(1,166,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(4,626,000)	(4,626,000)	(4,800,000)
011302 - A012	Allowances			17,773,000	17,773,000	18,454,000
011302 - A012-1	Regular Allowances			(9,336,000)	(9,336,000)	(10,043,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,437,000)	(8,437,000)	(8,411,000)
011302 - A03	Operating Expenses			23,312,000	23,312,000	25,993,000
011302 - A032	Communications			2,016,000	2,016,000	2,115,000
011302 - A033	Utilities			1,225,000	1,225,000	1,281,000
011302 - A034	Occupancy Costs			17,039,000	17,039,000	18,907,000
011302 - A035	Operating Leases			800,000	800,000	800,000
011302 - A036	Motor Vehicles			2,000	2,000	250,000
011302 - A038	Travel and Transportation			1,025,000	1,025,000	1,400,000
011302 - A039	General			1,205,000	1,205,000	1,240,000
011302 - A06	Transfers			175,000	175,000	150,000
011302 - A063	Entertainment & Gifts			175,000	175,000	150,000
011302 - A09	Physical Assets			706,000	706,000	561,000
011302 - A092	Computer Equipment			153,000	153,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	140,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	300,000
011302 - A13	Repairs and Maintenance			1,055,000	1,055,000	1,130,000
011302 - A130	Transport			350,000	350,000	425,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			130,000	130,000	130,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			300,000	300,000	300,000
Total -	Consulate of Pakistan, Houston			48,375,000	48,375,000	52,254,000
HQ2719 CONSULATE OF PAKISTAN, CHICAGO :						
011302 - A01	Employees Related Expenses			26,045,000	26,045,000	24,287,000
011302 - A011	Pay	6	5	5,504,000	5,504,000	3,861,000
011302 - A011-1	Pay of Officers	(2)	(1)	(663,000)	(663,000)	(761,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2011-2012	2011-2012	2012-2013	
				2011-12	2012-13	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
011302 - A011-2	Pay of Other Staff	(4)	(4)		(4,841,000)	(4,841,000)	(3,100,000)	
011302 - A012	Allowances				20,541,000	20,541,000	20,426,000	
011302 - A012-1	Regular Allowances				(10,231,000)	(10,231,000)	(10,730,000)	
011302 - A012-2	Other Allowances (Excluding T.A.)				(10,310,000)	(10,310,000)	(9,696,000)	
011302 - A03	Operating Expenses				25,946,000	25,946,000	25,302,000	
011302 - A032	Communications				1,200,000	1,200,000	1,380,000	
011302 - A033	Utilities				675,000	675,000	1,030,000	
011302 - A034	Occupancy Costs				22,404,000	22,404,000	20,159,000	
011302 - A035	Operating Leases				1,000	1,000	650,000	
011302 - A036	Motor Vehicles				121,000	121,000	140,000	
011302 - A038	Travel and Transportation				995,000	995,000	1,270,000	
011302 - A039	General				550,000	550,000	673,000	
011302 - A04	Employees Retirement Benefits				1,000	1,000	1,000	
011302 - A041	Pension				1,000	1,000	1,000	
011302 - A06	Transfers				65,000	65,000	75,000	
011302 - A063	Entertainment & Gifts				65,000	65,000	75,000	
011302 - A09	Physical Assets				396,000	396,000	436,000	
011302 - A092	Computer Equipment				45,000	45,000	135,000	
011302 - A095	Purchase of Transport				1,000	1,000	1,000	
011302 - A096	Purchase of Plant & Machinery				150,000	150,000	150,000	
011302 - A097	Purchase of Furniture & Fixture				200,000	200,000	150,000	
011302 - A13	Repairs and Maintenance				455,000	455,000	1,070,000	
011302 - A130	Transport				150,000	150,000	250,000	
011302 - A131	Machinery and Equipment				125,000	125,000	140,000	
011302 - A132	Furniture and Fixture				65,000	65,000	75,000	
011302 - A133	Buildings and Structure				60,000	60,000	60,000	
011302 - A137	Computer Equipment				45,000	45,000	45,000	
011302 - A138	General				10,000	10,000	500,000	
Total -	Consulate of Pakistan Chicago				52,908,000	52,908,000	51,171,000	

HQ3188 CONSULATE GENERAL OF PAKISTAN, SHANGHAI :

011302 - A01	Employees Related Expenses			5,063,000	5,063,000	5,989,000
011302 - A011	Pay	2	2	367,000	367,000	386,000
011302 - A011-1	Pay of Officers	(1)	(1)	(242,000)	(242,000)	(260,000)
011302 - A011-2	Pay of Other Staff	(1)	(1)	(125,000)	(125,000)	(126,000)
011302 - A012	Allowances			4,696,000	4,696,000	5,603,000
011302 - A012-1	Regular Allowances			(3,775,000)	(3,775,000)	(4,701,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(921,000)	(921,000)	(902,000)
011302 - A03	Operating Expenses			13,816,000	13,816,000	16,514,000
011302 - A032	Communications			413,000	413,000	436,000
011302 - A033	Utilities			137,000	137,000	137,000
011302 - A034	Occupancy Costs			9,225,000	9,225,000	11,300,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A038	Travel and Transportation			255,000	255,000	255,000
011302 - A039	General			3,786,000	3,786,000	4,386,000
011302 - A06	Transfers			29,000	29,000	77,000
011302 - A063	Entertainment & Gifts			29,000	29,000	77,000
011302 - A09	Physical Assets			407,000	407,000	261,000
011302 - A092	Computer Equipment			156,000	156,000	100,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	80,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	80,000
011302 - A13	Repairs and Maintenance			297,000	297,000	321,000
011302 - A130	Transport			1,000	1,000	25,000
011302 - A131	Machinery and Equipment			25,000	25,000	25,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			1,000	1,000	1,000
Total -	Consulate General of Pakistan, Shanghai			19,612,000	19,612,000	23,162,000
HQ3208 EMBASSY OF PAKISTAN, PHINOM PENH, CAMBODIA :						
011302 - A01	Employees Related Expenses			10,057,000	10,057,000	11,501,000
011302 - A011	Pay	8	8	2,158,000	2,158,000	2,584,000
011302 - A011-1	Pay of Officers	(1)	(1)	(693,000)	(693,000)	(813,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(1,465,000)	(1,465,000)	(1,771,000)
011302 - A012	Allowances			7,899,000	7,899,000	8,917,000
011302 - A012-1	Regular Allowances			(6,743,000)	(6,743,000)	(7,787,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,156,000)	(1,156,000)	(1,130,000)
011302 - A03	Operating Expenses			16,247,000	16,247,000	16,295,000
011302 - A032	Communications			993,000	993,000	1,050,000
011302 - A033	Utilities			636,000	636,000	676,000
011302 - A034	Occupancy Cost			11,200,000	11,200,000	11,632,000
011302 - A036	Motor Vehicles			80,000	80,000	90,000
011302 - A038	Travel and Transportation			370,000	370,000	440,000
011302 - A039	General			2,968,000	2,968,000	2,407,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			628,000	628,000	417,000
011302 - A092	Computer Equipment			126,000	126,000	116,000
011302 - A095	Purchase of Transport					1,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	150,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	150,000
011302 - A13	Repairs and Maintenance			286,000	286,000	345,000
011302 - A130	Transport			125,000	125,000	150,000
011302 - A131	Machinery and Equipment			35,000	35,000	40,000
011302 - A132	Furniture and Fixture			25,000	25,000	35,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			26,000	26,000	45,000
011302 - A138	General			25,000	25,000	25,000
Total -	Embassy of Pakistan, Phonom Penh, Cambodia			27,319,000	27,319,000	28,659,000
HQ3210 CONSULATE GENERAL OF PAKISTAN, MUMBAI :						
011302 - A01	Employees Related Expenses			31,000	31,000	31,000
011302 - A011	Pay	12	11	13,000	13,000	13,000
011302 - A011-1	Pay of Officers	(1)	(1)	(7,000)	(7,000)	(7,000)
011302 - A011-2	Pay of Other Staff	(11)	(10)	(6,000)	(6,000)	(6,000)
011302 - A012	Allowances			18,000	18,000	18,000
011302 - A012-1	Regular Allowances			(10,000)	(10,000)	(10,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,000)	(8,000)	(8,000)
011302 - A03	Operating Expenses			39,000	39,000	39,000
011302 - A032	Communications			9,000	9,000	9,000
011302 - A033	Utilities			7,000	7,000	7,000
011302 - A034	Occupancy Costs			4,000	4,000	4,000
011302 - A038	Travel and Transportation			8,000	8,000	8,000
011302 - A039	General			11,000	11,000	11,000
011302 - A06	Transfers			1,000	1,000	1,000
011302 - A063	Entertainment & Gifts			1,000	1,000	1,000
011302 - A09	Physical Assets			12,000	12,000	12,000
011302 - A092	Computer Equipment			6,000	6,000	6,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			2,000	2,000	2,000
011302 - A097	Purchase of Furniture & Fixture			2,000	2,000	2,000
011302 - A13	Repairs and Maintenance			17,000	17,000	17,000
011302 - A130	Transport			2,000	2,000	2,000
011302 - A131	Machinery and Equipment			2,000	2,000	2,000
011302 - A132	Furniture and Fixture			2,000	2,000	2,000
011302 - A133	Buildings and Structure			4,000	4,000	4,000
011302 - A137	Computer Equipment			6,000	6,000	6,000
011302 - A138	General			1,000	1,000	1,000
Total -	Consulate General of Pakistan, Mumbai			100,000	100,000	100,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3314 EMBASSY OF PAKISTAN, WELLINGTON :						
011302 - A01	Employees Related Expenses			24,280,000	24,280,000	26,617,000
011302 - A011	Pay	9	9	8,585,000	8,585,000	9,763,000
011302 - A011-1	Pay of Officers	(2)	(2)	(782,000)	(782,000)	(1,258,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(7,803,000)	(7,803,000)	(8,505,000)
011302 - A012	Allowances			15,695,000	15,695,000	16,854,000
011302 - A012-1	Regular Allowances			(13,028,000)	(13,028,000)	(14,187,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,667,000)	(2,667,000)	(2,667,000)
011302 - A03	Operating Expenses			27,881,000	27,881,000	27,941,000
011302 - A032	Communications			3,360,000	3,360,000	3,400,000
011302 - A033	Utilities			2,775,000	2,775,000	2,410,000
011302 - A034	Occupancy Costs			19,200,000	19,200,000	19,535,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,355,000	1,355,000	1,405,000
011302 - A039	General			1,190,000	1,190,000	1,190,000
011302 - A06	Transfers			70,000	70,000	70,000
011302 - A063	Entertainment & Gifts			70,000	70,000	70,000
011302 - A09	Physical Assets			1,276,000	1,276,000	851,000
011302 - A092	Computer Equipment			275,000	275,000	250,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			450,000	450,000	300,000
011302 - A097	Purchase of Furniture & Fixture			550,000	550,000	300,000
011302 - A13	Repairs and Maintenance			2,025,000	2,025,000	2,025,000
011302 - A130	Transport			550,000	550,000	550,000
011302 - A131	Machinery and Equipment			335,000	335,000	335,000
011302 - A132	Furniture and Fixture			225,000	225,000	225,000
011302 - A133	Buildings and Structure			400,000	400,000	400,000
011302 - A137	Computer Equipment			315,000	315,000	315,000
011302 - A138	General			200,000	200,000	200,000
Total - Embassy of Pakistan, Wellington				55,532,000	55,532,000	57,504,000
HQ3327 OTHER EXPENDITURE (OM WING) :						
011302 - A03	Operating Expenses			168,524,000	168,524,000	59,000,000
011302 - A039	General			168,524,000	168,524,000	59,000,000
Total - Other Expenditure (OM WING)				168,524,000	168,524,000	59,000,000
HQ3328 OTHER EXPENDITURE (DIPLOMATIC WING)						
011302 - A03	Operating Expenses			446,548,000	446,548,000	437,420,000
011302 - A039	General			446,548,000	446,548,000	437,420,000
Total - Other Expenditure (Diplomatic Wing)				446,548,000	446,548,000	437,420,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3338 CONSULATE GENERAL OF PAKISTAN, VANCOUVER (CANADA) :						
011302 - A01	Employees Related Expenses			19,772,000	19,772,000	21,179,000
011302 - A011	Pay	7	8	6,962,000	6,962,000	8,056,000
011302 - A011-1	Pay of Officers	(2)	(3)	(662,000)	(662,000)	(926,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(6,300,000)	(6,300,000)	(7,130,000)
011302 - A012	Allowances			12,810,000	12,810,000	13,123,000
011302 - A012-1	Regular Allowances			(9,539,000)	(9,539,000)	(9,827,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,271,000)	(3,271,000)	(3,296,000)
011302 - A03	Operating Expenses			25,841,000	25,841,000	26,342,000
011302 - A032	Communications			2,048,000	2,048,000	2,125,000
011302 - A033	Utilities			442,000	442,000	436,000
011302 - A034	Occupancy Costs			20,165,000	20,165,000	20,456,000
011302 - A035	Operating Leases			845,000	845,000	975,000
011302 - A036	Motor Vehicles			181,000	181,000	190,000
011302 - A038	Travel and Transportation			1,324,000	1,324,000	1,324,000
011302 - A039	General			836,000	836,000	836,000
011302 - A06	Transfers			166,000	166,000	166,000
011302 - A063	Entertainment & Gifts			166,000	166,000	166,000
011302 - A09	Physical Assets			355,000	355,000	226,000
011302 - A092	Computer Equipment			3,000	3,000	75,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			1,000	1,000	50,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000	100,000
011302 - A13	Repairs and Maintenance			417,000	417,000	452,000
011302 - A130	Transport			185,000	185,000	200,000
011302 - A131	Machinery and Equipment			28,000	28,000	35,000
011302 - A132	Furniture and Fixture			33,000	33,000	35,000
011302 - A133	Buildings and Structure			56,000	56,000	60,000
011302 - A137	Computer Equipment			83,000	83,000	90,000
011302 - A138	General			32,000	32,000	32,000
Total	Consulate General of Pakistan Vancouver (Canada)			46,551,000	46,551,000	48,365,000

HQ3339 CONSULATE GENERAL OF PAKISTAN,
CHENGDU (CHINA) :

011302 - A01	Employees Related Expenses			12,883,000	12,883,000	14,031,000
011302 - A011	Pay	9	9	3,567,000	3,567,000	4,052,000
011302 - A011-1	Pay of Officers	(1)	(1)	(477,000)	(477,000)	(652,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,090,000)	(3,090,000)	(3,400,000)
011302 - A012	Allowances			9,316,000	9,316,000	9,979,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A012-1	Regular Allowances			(7,812,000)	(7,812,000)	(8,475,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,504,000)	(1,504,000)	(1,504,000)
011302 - A03	Operating Expenses			14,551,000	14,551,000	14,551,000
011302 - A032	Communications			745,000	745,000	745,000
011302 - A033	Utilities			241,000	241,000	241,000
011302 - A034	Occupancy Costs			10,300,000	10,300,000	10,300,000
011302 - A036	Motor Vehicles			65,000	65,000	65,000
011302 - A038	Travel and Transportation			620,000	620,000	620,000
011302 - A039	General			2,580,000	2,580,000	2,580,000
011302 - A06	Transfers			110,000	110,000	110,000
011302 - A063	Entertainment & Gifts			110,000	110,000	110,000
011302 - A09	Physical Assets			331,000	331,000	181,000
011302 - A092	Computer Equipment			115,000	115,000	80,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			105,000	105,000	50,000
011302 - A097	Purchase of Furniture & Fixture			110,000	110,000	50,000
011302 - A13	Repairs and Maintenance			270,000	270,000	270,000
011302 - A130	Transport			100,000	100,000	100,000
011302 - A131	Machinery and Equipment			70,000	70,000	70,000
011302 - A132	Furniture and Fixture			20,000	20,000	20,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			15,000	15,000	15,000
011302 - A138	General			15,000	15,000	15,000
Total	Consulate General of Pakistan, Chengdu (China)			28,145,000	28,145,000	29,143,000

**HQ3340 CONSULATE GENERAL OF PAKISTAN,
BARCELONA :**

011302 - A01	Employees Related Expenses			18,892,000	18,892,000	22,712,000
011302 - A011	Pay	7	7	8,242,000	8,242,000	9,681,000
011302 - A011-1	Pay of Officers	(1)	(1)	(442,000)	(442,000)	(681,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(7,800,000)	(7,800,000)	(9,000,000)
011302 - A012	Allowances			10,650,000	10,650,000	13,031,000
011302 - A012-1	Regular Allowances			(8,237,000)	(8,237,000)	(8,527,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,413,000)	(2,413,000)	(4,504,000)
011302 - A03	Operating Expenses			37,730,000	37,730,000	37,896,000
011302 - A032	Communications			1,885,000	1,885,000	2,070,000
011302 - A033	Utilities			1,058,000	1,058,000	1,148,000
011302 - A034	Occupancy Costs			26,105,000	26,105,000	25,384,000
011302 - A035	Operating Leases			2,000	2,000	2,000
011302 - A036	Motor Vehicles			202,000	202,000	252,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A038	Travel and Transportation			878,000	878,000	940,000
011302 - A039	General			7,600,000	7,600,000	8,100,000
011302 - A04	Employees Retirement Benefits					1,000
011302 - A041	Pension					1,000
011302 - A06	Transfers			77,000	77,000	77,000
011302 - A063	Entertainment & Gifts			77,000	77,000	77,000
011302 - A09	Physical Assets			651,000	651,000	471,000
011302 - A092	Computer Equipment			150,000	150,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	150,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	200,000
011302 - A13	Repairs and Maintenance			577,000	577,000	694,000
011302 - A130	Transport			200,000	200,000	275,000
011302 - A131	Machinery and Equipment			85,000	85,000	85,000
011302 - A132	Furniture and Fixture			85,000	85,000	85,000
011302 - A133	Buildings and Structure			149,000	149,000	149,000
011302 - A137	Computer Equipment			3,000	3,000	45,000
011302 - A138	General			55,000	55,000	55,000
Total	Consulate General of Pakistan, Barcelona			57,927,000	57,927,000	61,851,000
HQ3341 OTHER (GROUP A)						
011302 - A03	Operating Expenses			18,000,000	18,000,000	18,000,000
011302 - A039	General			18,000,000	18,000,000	18,000,000
Total	Other (Group A)			18,000,000	18,000,000	18,000,000
HQ3350 EMBASSY OF PAKISTAN, HAVANA (CUBA) :						
011302 - A01	Employees Related Expenses			18,743,000	18,743,000	21,204,000
011302 - A011	Pay	9	9	3,983,000	3,983,000	4,557,000
011302 - A011-1	Pay of Officers	(2)	(2)	(818,000)	(818,000)	(1,252,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,165,000)	(3,165,000)	(3,305,000)
011302 - A012	Allowances			14,760,000	14,760,000	16,647,000
011302 - A012-1	Regular Allowances			(12,950,000)	(12,950,000)	(14,837,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,810,000)	(1,810,000)	(1,810,000)
011302 - A03	Operating Expenses			31,911,000	31,911,000	32,049,000
011302 - A032	Communications			2,845,000	2,845,000	3,001,000
011302 - A033	Utilities			534,000	534,000	559,000
011302 - A034	Occupancy Costs			23,400,000	23,400,000	21,500,000
011302 - A036	Motor Vehicles			100,000	100,000	210,000
011302 - A038	Travel and Transportation			798,000	798,000	950,000
011302 - A039	General			4,234,000	4,234,000	5,829,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A06	Transfers			66,000	66,000	66,000
011302 - A063	Entertainment & Gifts			66,000	66,000	66,000
011302 - A09	Physical Assets			701,000	701,000	421,000
011302 - A092	Computer Equipment			150,000	150,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011302 - A097	Purchase of Furniture & Fixture			400,000	400,000	200,000
011302 - A13	Repairs and Maintenance			346,000	346,000	346,000
011302 - A130	Transport			125,000	125,000	125,000
011302 - A131	Machinery and Equipment			43,000	43,000	43,000
011302 - A132	Furniture and Fixture			22,000	22,000	22,000
011302 - A133	Buildings and Structure			2,000	2,000	2,000
011302 - A137	Computer Equipment			66,000	66,000	66,000
011302 - A138	General			88,000	88,000	88,000
Total -	Embassy of Pakistan, Havana (Cuba)			51,768,000	51,768,000	54,087,000
HQ3361 EMBASSY OF PAKISTAN ADDIS ABABA :						
011302 - A01	Employees Related Expenses			15,661,000	15,661,000	17,289,000
011302 - A011	Pay	7	7	1,830,000	1,830,000	2,580,000
011302 - A011-1	Pay of Officers	(2)	(2)	(937,000)	(937,000)	(1,352,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(893,000)	(893,000)	(1,228,000)
011302 - A012	Allowances			13,831,000	13,831,000	14,709,000
011302 - A012-1	Regular Allowances			(12,327,000)	(12,327,000)	(13,318,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,504,000)	(1,504,000)	(1,391,000)
011302 - A03	Operating Expenses			19,621,000	19,621,000	20,001,000
011302 - A032	Communications			1,184,000	1,184,000	1,189,000
011302 - A033	Utilities			561,000	561,000	510,000
011302 - A034	Occupancy Costs			13,303,000	13,303,000	13,544,000
011302 - A038	Travel and Transportation			745,000	745,000	715,000
011302 - A039	General			3,828,000	3,828,000	4,043,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			83,000	83,000	80,000
011302 - A063	Entertainment & Gifts			83,000	83,000	80,000
011302 - A09	Physical Assets			476,000	476,000	311,000
011302 - A092	Computer Equipment			75,000	75,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	125,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	125,000
011302 - A13	Repairs and Maintenance			525,000	525,000	506,000
011302 - A130	Transport			250,000	250,000	250,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			94,000	94,000	75,000
011302 - A138	General			56,000	56,000	56,000
Total - Embassy of Pakistan, Addis Ababa				36,367,000	36,367,000	38,188,000
HQ3365 CONSULATE GENERAL OF PAKISTAN, GUANGZHOU :						
011302 - A01	Employees Related Expenses			12,706,000	12,706,000	15,374,000
011302 - A011	Pay	6	6	2,556,000	2,556,000	2,941,000
011302 - A011-1	Pay of Officers	(2)	(2)	(816,000)	(816,000)	(1,080,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(1,740,000)	(1,740,000)	(1,861,000)
011302 - A012	Allowances			10,150,000	10,150,000	12,433,000
011302 - A012-1	Regular Allowances			(8,964,000)	(8,964,000)	(11,247,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,186,000)	(1,186,000)	(1,186,000)
011302 - A03	Operating Expenses			27,720,000	27,720,000	26,541,000
011302 - A032	Communications			919,000	919,000	955,000
011302 - A033	Utilities			325,000	325,000	340,000
011302 - A034	Occupancy Costs			19,680,000	19,680,000	20,150,000
011302 - A036	Motor Vehicles			80,000	80,000	80,000
011302 - A038	Travel and Transportation			645,000	645,000	645,000
011302 - A039	General			6,071,000	6,071,000	4,371,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			228,000	228,000	228,000
011302 - A092	Computer Equipment			30,000	30,000	30,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			132,000	132,000	132,000
011302 - A097	Purchase of Furniture & Fixture			65,000	65,000	65,000
011302 - A13	Repairs and Maintenance			314,000	314,000	314,000
011302 - A130	Transport			114,000	114,000	114,000
011302 - A131	Machinery and Equipment			50,000	50,000	50,000
011302 - A132	Furniture and Fixture			30,000	30,000	30,000
011302 - A133	Buildings and Structure			45,000	45,000	45,000
011302 - A137	Computer Equipment			50,000	50,000	50,000
011302 - A138	General			25,000	25,000	25,000
Total - Consulate General of Pakistan, Guangzhou				41,019,000	41,019,000	42,508,000
HQ3366 EMBASSY OF PAKISTAN, SOFIA :						
011302 - A01	Employees Related Expenses			15,779,000	15,779,000	17,815,000
011302 - A011	Pay	7	7	3,553,000	3,553,000	3,732,000

NO.043-FC21F09 FOREIGN AFFAIRS
DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-1	Pay of Officers	(2)	(2)	(1,066,000)	(1,066,000)	(1,232,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(2,487,000)	(2,487,000)	(2,500,000)
011302 - A012	Allowances			12,226,000	12,226,000	14,083,000
011302 - A012-1	Regular Allowances			(11,050,000)	(11,050,000)	(12,907,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,176,000)	(1,176,000)	(1,176,000)
011302 - A03	Operating Expenses			35,915,000	35,915,000	35,915,000
011302 - A032	Communications			1,766,000	1,766,000	1,766,000
011302 - A033	Utilities			1,226,000	1,226,000	1,226,000
011302 - A034	Occupancy Costs			24,365,000	24,365,000	24,365,000
011302 - A035	Operating Leases			150,000	150,000	150,000
011302 - A036	Motor Vehicles			175,000	175,000	175,000
011302 - A038	Travel and Transportation			908,000	908,000	908,000
011302 - A039	General			7,325,000	7,325,000	7,325,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			55,000	55,000	55,000
011302 - A063	Entertainment & Gifts			55,000	55,000	55,000
011302 - A09	Physical Assets			126,000	126,000	111,000
011302 - A092	Computer Equipment			75,000	75,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			25,000	25,000	25,000
011302 - A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
011302 - A13	Repairs and Maintenance			675,000	675,000	675,000
011302 - A130	Transport			275,000	275,000	275,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			65,000	65,000	65,000
Total -	Consulate General of Pakistan, Sofia			52,551,000	52,551,000	54,572,000
HQ3367 CONCLATE GENERAL OF PAKISTAN, SYDNEY :						
011302 - A01	Employees Related Expenses			6,252,000	6,252,000	8,400,000
011302 - A011	Pay	2	2	449,000	449,000	700,000
011302 - A011-1	Pay of Officers	(1)	(1)	(348,000)	(348,000)	(550,000)
011302 - A011-2	Pay of Other Staff	(1)	(1)	(101,000)	(101,000)	(150,000)
011302 - A012	Allowances			5,803,000	5,803,000	7,700,000
011302 - A012-1	Regular Allowances			(4,603,000)	(4,603,000)	(6,450,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,200,000)	(1,200,000)	(1,250,000)
011302 - A03	Operating Expenses			11,760,000	11,760,000	13,505,000
011302 - A032	Communications			700,000	700,000	700,000
011302 - A033	Utilities			115,000	115,000	115,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A034	Occupancy Costs			10,000,000	10,000,000	11,725,000
011302 - A038	Travel and Transportation			315,000	315,000	335,000
011302 - A039	General			630,000	630,000	630,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011302 - A041	Pension			1,000	1,000	2,000
011302 - A06	Transfers			1,000	1,000	24,000
011302 - A063	Entertainment & Gifts			1,000	1,000	24,000
011302 - A09	Physical Assets			629,000	629,000	326,000
011302 - A092	Computer Equipment			128,000	128,000	100,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			250,000	250,000	125,000
011302 - A097	Purchase of Furniture & Fixture			250,000	250,000	100,000
011302 - A13	Repairs and Maintenance			56,000	56,000	126,000
011302 - A130	Transport			1,000	1,000	1,000
011302 - A131	Machinery and Equipment			25,000	25,000	30,000
011302 - A132	Furniture and Fixture			25,000	25,000	30,000
011302 - A133	Buildings and Structure			2,000	2,000	20,000
011302 - A137	Computer Equipment			3,000	3,000	45,000
Total -	Consulate General of Pakistan, Sydney			18,699,000	18,699,000	22,383,000
HQ3368 EMBASSY OF PAKISTAN, DAR-ES-SALAAM :						
011302 - A01	Employees Related Expenses			14,647,000	14,647,000	16,184,000
011302 - A011	Pay	7	7	2,317,000	2,317,000	2,709,000
011302 - A011-1	Pay of Officers	(2)	(2)	(940,000)	(940,000)	(1,503,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(1,377,000)	(1,377,000)	(1,206,000)
011302 - A012	Allowances			12,330,000	12,330,000	13,475,000
011302 - A012-1	Regular Allowances			(11,062,000)	(11,062,000)	(12,038,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,268,000)	(1,268,000)	(1,437,000)
011302 - A03	Operating Expenses			31,610,000	31,610,000	35,351,000
011302 - A032	Communications			2,347,000	2,347,000	2,347,000
011302 - A033	Utilities			585,000	585,000	585,000
011302 - A034	Occupancy Costs			21,061,000	21,061,000	24,302,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			1,135,000	1,135,000	1,135,000
011302 - A039	General			6,282,000	6,282,000	6,782,000
011302 - A04	Employees Retirement Benefits					1,000
011302 - A041	Pension					1,000
011302 - A06	Transfers			77,000	77,000	77,000
011302 - A063	Entertainment & Gifts			77,000	77,000	77,000
011302 - A09	Physical Assets			651,000	651,000	476,000
011302 - A092	Computer Equipment			150,000	150,000	125,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	200,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	150,000

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DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A13	Repairs and Maintenance			500,000	500,000	502,000
011302 - A130	Transport			150,000	150,000	150,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			55,000	55,000	55,000
011302 - A133	Buildings and Structure			122,000	122,000	122,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			28,000	28,000	30,000
Total -	Embassy of Pakistan, Dar-Es-Salaam			47,485,000	47,485,000	52,591,000
HQ3369 EMBASSY OF PAKISTAN, SANTIAGO (CHILE) :						
011302 - A01	Employees Related Expenses			17,871,000	17,871,000	19,668,000
011302 - A011	Pay	8	8	4,398,000	4,398,000	5,227,000
011302 - A011-1	Pay of Officers	(2)	(2)	(898,000)	(898,000)	(1,427,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(3,500,000)	(3,500,000)	(3,800,000)
011302 - A012	Allowances			13,473,000	13,473,000	14,441,000
011302 - A012-1	Regular Allowances			(10,715,000)	(10,715,000)	(11,648,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,758,000)	(2,758,000)	(2,793,000)
011302 - A03	Operating Expenses			30,303,000	30,303,000	30,257,000
011302 - A032	Communications			2,075,000	2,075,000	2,025,000
011302 - A033	Utilities			2,151,000	2,151,000	2,251,000
011302 - A034	Occupancy Costs			18,997,000	18,997,000	19,101,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			936,000	936,000	936,000
011302 - A039	General			5,944,000	5,944,000	5,744,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			806,000	806,000	451,000
011302 - A092	Computer Equipment			303,000	303,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	150,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	150,000
011302 - A13	Repairs and Maintenance			851,000	851,000	851,000
011302 - A130	Transport			200,000	200,000	200,000
011302 - A131	Machinery and Equipment			135,000	135,000	135,000
011302 - A132	Furniture and Fixture			135,000	135,000	135,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			330,000	330,000	330,000
011302 - A138	General			1,000	1,000	1,000
Total -	Embassy of Pakistan, Santiago (Chile)			49,932,000	49,932,000	51,328,000
011302	Total-Diplomatic and Consular Service			9,182,676,000	9,182,676,000	9,631,402,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd				
011320 OTHERS :				
HQ0639 PURCHASE OF CHANCERY & RESIDENTIAL BUILDINGS IN PAKISTAN MISSIONS ABROAD :				
011320 - A09	Physical Assets	1,000	1,000	1,000
011320 - A091	Purchase of Building	1,000	1,000	1,000
Total - Purchase of Chancery & Residential Buildings in Pakistan Missions Abroad		1,000	1,000	1,000
011320	Total-Others	1,000	1,000	1,000
0113	Total-External Affairs	9,182,677,000	9,182,677,000	9,631,403,000
011	Total-Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	9,283,085,000	9,283,085,000	9,736,811,000
01	Total-General Public Service	9,283,085,000	9,283,085,000	9,736,811,000
Total-Chief Accounts Officer (Ministry of Foreign Affairs)		9,283,085,000	9,283,085,000	9,736,811,000
TOTAL-DEMAND		9,283,085,000	9,283,085,000	9,736,811,000