

## NO. 020.\_AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

**DEMAND NO. 020**  
**(FC21A09)**  
**AIRPORTS SECURITY FORCE**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

**Voted                  Rs.                  2,954,756,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
032	Police	2,522,290,000	2,989,155,000	2,954,756,000
<b>Total</b>		<b>2,522,290,000</b>	<b>2,989,155,000</b>	<b>2,954,756,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,174,656,000</b>	<b>2,659,555,000</b>	<b>2,557,869,000</b>
A011	Pay	768,000,000	1,228,300,000	1,312,733,000
A011-1	Pay of Officers	(178,187,000)	(282,100,000)	(298,907,000)
A011-2	Pay of Other Staff	(589,813,000)	(946,200,000)	(1,013,826,000)
A012	Allowances	1,406,656,000	1,431,255,000	1,245,136,000
A012-1	Regular Allowances	(1,366,587,000)	(1,389,755,000)	(1,195,116,000)
A012-2	Other Allowances (Excluding TA)	(40,069,000)	(41,500,000)	(50,020,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>206,171,000</b>	<b>190,646,000</b>	<b>249,124,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000,000</b>	<b>800,000</b>	<b>800,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,038,000</b>	<b>10,038,000</b>	<b>10,538,000</b>
<b>A06</b>	<b>Transfers</b>	<b>433,000</b>	<b>331,000</b>	<b>433,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>96,912,000</b>	<b>94,845,000</b>	<b>96,912,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>33,080,000</b>	<b>32,940,000</b>	<b>39,080,000</b>
<b>Total</b>		<b>2,522,290,000</b>	<b>2,989,155,000</b>	<b>2,954,756,000</b>

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## III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
03	PUBLIC ORDER AND SAFETY AFFAIRS :					
032	POLICE :					
0321	POLICE :					
032150	OTHERS :					
ID4698	AIRPORT SECURITY FORCE, ISLAMABAD :					
032150	- A01	Employees Related Expenses		352,831,000	457,042,000	418,590,000
032150	- A011	Pay	1512 1512	123,663,000	212,072,000	215,085,000
032150	- A011-1	Pay of Officers	(185) (185)	(29,056,000)	(54,479,000)	(53,250,000)
032150	- A011-2	Pay of Other Staff	(1327) (1327)	(94,607,000)	(157,593,000)	(161,835,000)
032150	- A012	Allowances		229,168,000	244,970,000	203,505,000
032150	- A012-1	Regular Allowances		(222,711,000)	(238,198,000)	(194,229,000)
032150	- A012-2	Other Allowances (Excluding TA)		(6,457,000)	(6,772,000)	(9,276,000)
032150	- A03	Operating Expenses		25,155,000	23,161,000	33,185,000
032150	- A031	Fees		45,000	45,000	45,000
032150	- A032	Communications		869,000	687,000	824,000
032150	- A033	Utilities		4,753,000	4,063,000	7,388,000
032150	- A034	Occupancy Costs		5,925,000	5,880,000	8,315,000
032150	- A038	Travel & Transportation		11,063,000	10,133,000	14,053,000
032150	- A039	General		2,500,000	2,353,000	2,560,000
032150	- A06	Transfers		46,000	54,000	46,000
032150	- A061	Scholarships		46,000	54,000	46,000
032150	- A09	Physical Assets		366,000	366,000	366,000
032150	- A096	Purchase of Plant & Machinery		230,000	230,000	230,000
032150	- A097	Purchase of Furniture & Fixture		136,000	136,000	136,000
032150	- A13	Repairs and Maintenance		2,374,000	2,357,000	3,082,000
032150	- A130	Transport		1,410,000	1,410,000	2,015,000
032150	- A131	Machinery and Equipment		275,000	275,000	370,000
032150	- A132	Furniture and Fixture		87,000	70,000	87,000
032150	- A133	Buildings and Structure		545,000	545,000	545,000

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## DEMANDS FOR GRANTS

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES---Concl'd.</b>						
032150 - A137	Computer Equipment			57,000	57,000	65,000
<b>Total - Airport Security Force, Islamabad</b>				<b>380,772,000</b>	<b>482,980,000</b>	<b>455,269,000</b>
032150	Total - Others			380,772,000	482,980,000	455,269,000
0321	Total - Police			380,772,000	482,980,000	455,269,000
032	Total - Police			380,772,000	482,980,000	455,269,000
03	Total - Public Order and Safety Affairs			380,772,000	482,980,000	455,269,000
<b>Total - Accountant General Pakistan Revenues</b>				<b>380,772,000</b>	<b>482,980,000</b>	<b>455,269,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

03 PUBLIC ORDER AND SAFETY AFFAIRS :  
032 POLICE :  
0321 POLICE :  
032150 OTHERS :

## LO0751 AIRPORT SECURITY FORCE, (AIIAP) LAHORE :

<b>032150 - A01</b>	<b>Employees Related Expenses</b>			<b>584,642,000</b>	<b>721,044,000</b>	<b>699,115,000</b>
032150 - A011	Pay	2488	2665	207,265,000	328,770,000	356,614,000
032150 - A011-1	Pay of Officers	(274)	(297)	(44,965,000)	(70,283,000)	(75,514,000)
032150 - A011-2	Pay of Other Staff	(2214)	(2368)	(162,300,000)	(258,487,000)	(281,100,000)
032150 - A012	Allowances			377,377,000	392,274,000	342,501,000
032150 - A012-1	Regular Allowances			(364,822,000)	(379,734,000)	(327,331,000)
032150 - A012-2	Other Allowances (Excluding TA)			(12,555,000)	(12,540,000)	(15,170,000)
<b>032150 - A03</b>	<b>Operating Expenses</b>			<b>34,487,000</b>	<b>31,204,000</b>	<b>42,338,000</b>
032150 - A031	Fees			67,000	62,000	67,000
032150 - A032	Communications			1,129,000	1,129,000	1,148,000

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## DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Concl'd.</b>				
032150 - A033	Utilities	7,261,000	5,749,000	8,994,000
032150 - A034	Occupancy Costs	4,335,000	4,239,000	6,385,000
032150 - A038	Travel & Transportation	18,285,000	16,695,000	22,063,000
032150 - A039	General	3,410,000	3,330,000	3,681,000
<b>032150 - A06</b>	<b>Transfers</b>	<b>117,000</b>	<b>67,000</b>	<b>117,000</b>
032150 - A061	Scholarships	117,000	67,000	117,000
<b>032150 - A09</b>	<b>Physical Assets</b>	<b>357,000</b>	<b>357,000</b>	<b>357,000</b>
032150 - A096	Purchase of Plant & Machinery	187,000	187,000	187,000
032150 - A097	Purchase of Furniture & Fixture	170,000	170,000	170,000
<b>032150 - A13</b>	<b>Repairs and Maintenance</b>	<b>3,410,000</b>	<b>3,377,000</b>	<b>4,613,000</b>
032150 - A130	Transport	1,810,000	1,810,000	2,958,000
032150 - A131	Machinery and Equipment	490,000	490,000	540,000
032150 - A132	Furniture and Fixture	165,000	132,000	165,000
032150 - A133	Buildings and Structure	850,000	850,000	850,000
032150 - A137	Computer Equipment	95,000	95,000	100,000
<b>Total - Airport Security Force, (AllAP) Lahore</b>		<b>623,013,000</b>	<b>756,049,000</b>	<b>746,540,000</b>
032150	Total - Others	623,013,000	756,049,000	746,540,000
0321	Total - Police	623,013,000	756,049,000	746,540,000
032	Total - Police	623,013,000	756,049,000	746,540,000
03	Total - Public Order and Safety Affairs	623,013,000	756,049,000	746,540,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>		<b>623,013,000</b>	<b>756,049,000</b>	<b>746,540,000</b>

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## DEMANDS FOR GRANTS

				No. of Posts	2011-2012	2011-2012	2012-2013
				2011-12	2012-13	Budget Estimate	Budget Estimate
						Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR							
03	PUBLIC ORDER AND SAFETY AFFAIRS :						
032	POLICE :						
0321	POLICE :						
032150	OTHERS :						
PR0643	AIRPORT SECURITY FORCE, PESHAWAR :						
032150 - A01	Employees Related Expenses				111,119,000	134,941,000	128,987,000
032150 - A011	Pay	474	699	38,352,000	61,476,000	65,316,000	
032150 - A011-1	Pay of Officers	(52)	(64)	(8,131,000)	(14,234,000)	(14,316,000)	
032150 - A011-2	Pay of Other Staff	(422)	(635)	(30,221,000)	(47,242,000)	(51,000,000)	
032150 - A012	Allowances			72,767,000	73,465,000	63,671,000	
032150 - A012-1	Regular Allowances			(70,293,000)	(70,891,000)	(60,786,000)	
032150 - A012-2	Other Allowances (Excluding TA)			(2,474,000)	(2,574,000)	(2,885,000)	
032150 - A03	Operating Expenses				9,394,000	8,055,000	10,488,000
032150 - A031	Fees			6,000	6,000	6,000	
032150 - A032	Communications			298,000	268,000	307,000	
032150 - A033	Utilities			2,895,000	2,136,000	3,195,000	
032150 - A034	Occupancy Costs			1,930,000	1,893,000	2,425,000	
032150 - A038	Travel & Transportation			2,990,000	2,570,000	3,270,000	
032150 - A039	General			1,275,000	1,182,000	1,285,000	
032150 - A06	Transfers				35,000	35,000	35,000
032150 - A061	Scholarships			35,000	35,000	35,000	
032150 - A09	Physical Assets				227,000	227,000	227,000
032150 - A096	Purchase of Plant & Machinery			137,000	137,000	137,000	
032150 - A097	Purchase of Furniture & Fixture			90,000	90,000	90,000	
032150 - A13	Repairs and Maintenance				701,000	695,000	776,000
032150 - A130	Transport			300,000	300,000	320,000	
032150 - A131	Machinery and Equipment			150,000	150,000	200,000	
032150 - A132	Furniture and Fixture			31,000	25,000	31,000	
032150 - A133	Buildings and Structure			200,000	200,000	200,000	
032150 - A137	Computer Equipment			20,000	20,000	25,000	
Total - Airport Security Force, Peshawar				121,476,000	143,953,000	140,513,000	

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## DEMANDS FOR GRANTS

		No. of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.						
032150	Total - Others			121,476,000	143,953,000	140,513,000
0321	Total - Police			121,476,000	143,953,000	140,513,000
032	Total - Police			121,476,000	143,953,000	140,513,000
03	Total - Public Order and Safety Affairs			121,476,000	143,953,000	140,513,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				121,476,000	143,953,000	140,513,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS :  
032 POLICE :  
0321 POLICE :  
032150 OTHERS :

KA0824 AIRPORTS SECURITY FORCE,  
KARACHI :

<b>032150 - A01</b>	<b>Employees Related Expenses</b>			<b>998,176,000</b>	<b>1,196,370,000</b>	<b>1,162,288,000</b>
032150 - A011	Pay	3879	4135	354,739,000	558,791,000	601,491,000
032150 - A011-1	Pay of Officers	(454)	(476)	(86,554,000)	(129,876,000)	(140,606,000)
032150 - A011-2	Pay of Other Staff	(3425)	(3659)	(268,185,000)	(428,915,000)	(460,885,000)
032150 - A012	Allowances			643,437,000	637,579,000	560,797,000
032150 - A012-1	Regular Allowances			(626,368,000)	(619,586,000)	(539,868,000)
032150 - A012-2	Other Allowances (Excluding TA)			(17,069,000)	(17,993,000)	(20,929,000)
<b>032150 - A03</b>	<b>Operating Expenses</b>			<b>128,569,000</b>	<b>120,856,000</b>	<b>152,865,000</b>
032150 - A031	Fees			89,000	59,000	89,000
032150 - A032	Communications			3,028,000	2,697,000	3,142,000
032150 - A033	Utilities			18,801,000	14,978,000	22,463,000
032150 - A034	Occupancy Costs			21,682,000	21,844,000	25,153,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.</b>				
032150 - A036	Motor Vehicles	700,000	700,000	700,000
032150 - A038	Travel & Transportation	35,651,000	32,104,000	40,311,000
032150 - A039	General	48,618,000	48,474,000	61,007,000
<b>032150 - A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000,000</b>	<b>800,000</b>	<b>800,000</b>
032150 - A041	Pension	1,000,000	800,000	800,000
<b>032150 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,038,000</b>	<b>10,038,000</b>	<b>10,538,000</b>
032150 - A052	Grants-Domestic	10,038,000	10,038,000	10,538,000
<b>032150 - A06</b>	<b>Transfers</b>	<b>220,000</b>	<b>160,000</b>	<b>220,000</b>
032150 - A061	Scholarships	220,000	160,000	220,000
<b>032150 - A09</b>	<b>Physical Assets</b>	<b>95,735,000</b>	<b>93,668,000</b>	<b>95,735,000</b>
032150 - A092	Computer Equipment	1,450,000	1,450,000	1,450,000
032150 - A095	Purchase of Transport	19,200,000	17,208,000	19,200,000
032150 - A096	Purchase of Plant & Machinery	74,502,000	74,427,000	74,502,000
032150 - A097	Purchase of Furniture & Fixture	583,000	583,000	583,000
<b>032150 - A13</b>	<b>Repairs and Maintenance</b>	<b>25,995,000</b>	<b>25,918,000</b>	<b>29,899,000</b>
032150 - A130	Transport	4,310,000	4,310,000	5,452,000
032150 - A131	Machinery and Equipment	16,985,000	16,985,000	19,770,000
032150 - A132	Furniture and Fixture	382,000	305,000	382,000
032150 - A133	Buildings and Structure	2,990,000	2,990,000	2,990,000
032150 - A137	Computer Equipment	1,328,000	1,328,000	1,305,000
<b>Total - Airports Security Force, Karachi</b>		<b>1,259,733,000</b>	<b>1,447,810,000</b>	<b>1,452,345,000</b>
032150	Total - Others	1,259,733,000	1,447,810,000	1,452,345,000
0321	Total - Police	1,259,733,000	1,447,810,000	1,452,345,000
032	Total - Police	1,259,733,000	1,447,810,000	1,452,345,000
03	Total - Public Order and Safety Affairs	1,259,733,000	1,447,810,000	1,452,345,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>		<b>1,259,733,000</b>	<b>1,447,810,000</b>	<b>1,452,345,000</b>

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		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
03	PUBLIC ORDER AND SAFETY AFFAIRS :					
032	POLICE :					
0321	POLICE :					
032150	OTHERS :					
QA0384	AIRPORT SECURITY FORCE ,					
	QUETTA :					
032150 - A01	Employees Related Expenses			127,888,000	150,158,000	148,889,000
032150 - A011	Pay	577	599	43,981,000	67,191,000	74,227,000
032150 - A011-1	Pay of Officers	(58)	(63)	(9,481,000)	(13,228,000)	(15,221,000)
032150 - A011-2	Pay of Other Staff	(519)	(536)	(34,500,000)	(53,963,000)	(59,006,000)
032150 - A012	Allowances			83,907,000	82,967,000	74,662,000
032150 - A012-1	Regular Allowances			(82,393,000)	(81,346,000)	(72,902,000)
032150 - A012-2	Other Allowances (Excluding TA)			(1,514,000)	(1,621,000)	(1,760,000)
032150 - A03	Operating Expenses			8,566,000	7,370,000	10,248,000
032150 - A031	Fees			25,000	22,000	25,000
032150 - A032	Communications			253,000	225,000	260,000
032150 - A033	Utilities			3,085,000	2,478,000	3,755,000
032150 - A034	Occupancy Costs			1,203,000	1,177,000	1,576,000
032150 - A038	Travel & Transportation			3,010,000	2,610,000	3,602,000
032150 - A039	General			990,000	858,000	1,030,000
032150 - A06	Transfers			15,000	15,000	15,000
032150 - A061	Scholarships			15,000	15,000	15,000
032150 - A09	Physical Assets			227,000	227,000	227,000
032150 - A096	Purchase of Plant & Machinery			137,000	137,000	137,000
032150 - A097	Purchase of Furniture & Fixture			90,000	90,000	90,000
032150 - A13	Repairs and Maintenance			600,000	593,000	710,000
032150 - A130	Transport			210,000	210,000	295,000
032150 - A131	Machinery and Equipment			100,000	100,000	120,000
032150 - A132	Furniture and Fixture			35,000	28,000	35,000
032150 - A133	Buildings and Structure			235,000	235,000	235,000



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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.</b>				
032150 - A137	Computer Equipment	20,000	20,000	25,000
<b>Total - Airport Security Force, Quetta</b>		<b>137,296,000</b>	<b>158,363,000</b>	<b>160,089,000</b>
032150	Total - Others	137,296,000	158,363,000	160,089,000
0321	Total - Police	137,296,000	158,363,000	160,089,000
032	Total - Police	137,296,000	158,363,000	160,089,000
03	Total - Public Order and Safety Affairs	137,296,000	158,363,000	160,089,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>137,296,000</b>	<b>158,363,000</b>	<b>160,089,000</b>
<b>TOTAL - DEMAND</b>		<b>2,522,290,000</b>	<b>2,989,155,000</b>	<b>2,954,756,000</b>