

SECTION II

MINISTRY OF CAPITAL ADMINISTRATION AND DEVELOPMENT

2012 - 2013
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Capital Administration and Development

Current expenditure on Revenue Account

14. Capital Administration and Development
Division

8,946,373

Total :

8,946,373

NO. 014._ CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 014

(FC21C50)

CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION**

Voted Rs. 8,946,373,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CAPITAL ADMINISTRATION AND DEVELOPMENT**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			106,555,000
041 General Economic, Commercial and Labour Affairs			31,562,000
047 Other Industries			14,336,000
073 Hospital Services			4,339,235,000
091 Pre. & Primary Education Affairs & Services			925,855,000
092 Secondary Education Affairs & Services			1,133,101,000
093 Tertiary Education Affairs and Services			1,513,488,000
094 Education Services Not definable by level			53,302,000
095 Subsidiary Services to Education			5,584,000
096 Administration			503,601,000
097 Education Affairs and Services not Elsewhere Classified			2,298,000
107 Administration			28,326,000
108 Others			289,130,000
Total			8,946,373,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			5,322,963,000
A011 Pay			2,974,986,000
A011-1 Pay of Officers			(1,876,449,000)
A011-2 Pay of Other Staff			(1,098,537,000)
A012 Allowances			2,347,977,000
A012-1 Regular Allowances			(2,161,410,000)
A012-2 Other Allowances (Excluding TA)			(186,567,000)
A02 Project Pre-investment Analysis			352,000
A03 Operating Expenses			2,442,810,000
A04 Employees Retirement Benefits			28,767,000
A05 Grants, Subsidies and Write off Loans			399,759,000
A06 Transfers			335,365,000
A09 Physical Assets			145,761,000
A13 Repairs and Maintenance			270,596,000
Total			8,946,373,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

- 01 GENERAL PUBLIC SERVICE :**
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :**
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011112 CAPITAL ADMINISTRATION AND DEVELOPMENT :

**ID6578 CAPITAL ADMINISTRATION & DEVELOPMENT
DIVISION (MAIN) :**

011112 - A01	Employees Related Expenses		80,441,000
011112 - A011	Pay	- 225	38,457,000
011112 - A011-1	Pay of Officers	- (69)	(23,272,000)
011112 - A011-2	Pay of Other Staff	- (156)	(15,185,000)
011112 - A012	Allowances		41,984,000
011112 - A012-1	Regular Allowances		(34,184,000)
011112 - A012-2	Other Allowances (Excluding TA)		(7,800,000)
011112 - A03	Operating Expenses		19,862,000
011112 - A032	Communications		4,446,000
011112 - A033	Utilities		1,102,000
011112 - A034	Occupancy Costs		6,451,000
011112 - A038	Travel & Transportation		3,011,000
011112 - A039	General		4,852,000
011112 - A04	Employees Retirement Benefits		1,400,000
011112 - A041	Pension		1,400,000
011112 - A05	Grants, Subsidies and Write off Loans		501,000
011112 - A052	Grants-Domestic		501,000
011112 - A06	Transfers		550,000
011112 - A063	Entertainment & Gifts		550,000
011112 - A09	Physical Assets		651,000
011112 - A092	Computer Equipment		350,000
011112 - A095	Purchase of Transport		1,000
011112 - A096	Purchase of Plant and Machinery		200,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
011112 - A097	Purchase of Furniture and Fixture			100,000
011112 - A13	Repairs and Maintenance			2,550,000
011112 - A130	Transport			700,000
011112 - A131	Machinery and Equipment			800,000
011112 - A132	Furniture and Fixture			400,000
011112 - A137	Computer Equipment			650,000
Total - Capital Administration & Development Division (Main)				105,955,000
ID6579 DISCRETIONARY GRANT BY THE FEDERAL MINISTER :				
011112 - A05	Grants, Subsidies and Write off Loans			600,000
011112 - A052	Grants-Domestic			600,000
Total - Discretionary Grant by the Federal Minister				600,000
011112	Total - Capital Administration and Development Division			106,555,000
0111	Total - Executive and Legislative Organs			106,555,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			106,555,000
01	Total-General Public Service			106,555,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

04 ECONOMIC AFFAIRS :
041 GENERAL ECONOMIC, COMMERCIAL AND
LABOUR AFFAIRS :
0413 GENERAL LABOUR AFFAIRS :
041350 OTHERS :

ID6580 DIRECTORATE OF WORKERS EDUCATION,
ISLAMABAD :

041350 - A01	Employees Related Expenses		22,668,000
041350 - A011	Pay	- 57	13,042,000
041350 - A011-1	Pay of Officers	- (16)	(7,452,000)
041350 - A011-2	Pay of Other Staff	- (41)	(5,590,000)
041350 - A012	Allowances		9,626,000
041350 - A012-1	Regular Allowances		(8,923,000)
041350 - A012-2	Other Allowances (Excluding TA)		(703,000)
041350 - A02	Project Pre-investment Analysis		122,000
041350 - A022	Research and Surveys & Exploratory Operations		122,000
041350 - A03	Operating Expenses		8,079,000
041350 - A032	Communications		505,000
041350 - A033	Utilities		664,000
041350 - A034	Occupancy Costs		2,441,000
041350 - A038	Travel & Transportation		1,282,000
041350 - A039	General		3,187,000
041350 - A04	Employees Retirement Benefits		1,000
041350 - A041	Pension		1,000
041350 - A05	Grants, Subsidies and Write off Loans		18,000
041350 - A052	Grants-Domestic		18,000
041350 - A06	Transfers		50,000
041350 - A063	Entertainment & Gifts		50,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
041350 - A09	Physical Assets				251,000
041350 - A092	Computer Equipment				100,000
041350 - A095	Purchase of Transport				1,000
041350 - A096	Purchase of Plant and Machinery				75,000
041350 - A097	Purchase of Furniture and Fixture				75,000
041350 - A13	Repairs and Maintenance				373,000
041350 - A130	Transport				200,000
041350 - A131	Machinery and Equipment				100,000
041350 - A132	Furniture and Fixture				72,000
041350 - A133	Buildings and Structure				1,000
Total - Directorate of Workers Education, Islamabad					31,562,000
041350	Total - Others				31,562,000
0413	Total - General Labour Affairs				31,562,000
041	Total - General Economic, Commercial and Labour Affairs				31,562,000
047	OTHER INDUSTRIES :				
0472	OTHER INDUSTRIES :				
047202	TOURISM :				
ID6581	DEPARTMENT OF TOURIST SERVICES, ISLAMABAD :				
047202 - A01	Employees Related Expenses				11,740,000
047202 - A011	Pay	—	36		6,500,000
047202 - A011-1	Pay of Officers	—	(11)		(4,000,000)
047202 - A011-2	Pay of Other Staff	—	(25)		(2,500,000)

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

047202 - A012	Allowances			5,240,000
047202 - A012-1	Regular Allowances			(5,000,000)
047202 - A012-2	Other Allowances (Excluding TA)			(240,000)
047202 - A03	Operating Expenses			2,396,000
047202 - A032	Communications			300,000
047202 - A033	Utilities			200,000
047202 - A034	Occupancy Costs			1,496,000
047202 - A038	Travel & Transportation			200,000
047202 - A039	General			200,000
047202 - A09	Physical Assets			100,000
047202 - A092	Computer Equipment			60,000
047202 - A095	Purchase of Transport			10,000
047202 - A096	Purchase of Plant and Machinery			15,000
047202 - A097	Purchase of Furniture and Fixture			15,000
047202 - A13	Repairs and Maintenance			100,000
047202 - A130	Transport			50,000
047202 - A131	Machinery and Equipment			20,000
047202 - A132	Furniture and Fixture			10,000
047202 - A137	Computer Equipment			20,000
Total -	Department of Tourist Services, Islamabad			14,336,000
047202	Total - Tourism			14,336,000
0472	Total - Other Industries			14,336,000
047	Total - Other Industries			14,336,000
04	Total - Economic Affairs			45,898,000

07 HEALTH :

073 HOSPITAL SERVICES:

0731 GENERAL HOSPITAL SERVICES:

073101 GENERAL HOSPITAL SERVICES:

ID6582 FEDERAL GOVERNMENT POLYCLINIC, ISLAMABAD:

073101 - A01 Employees Related Expenses 666,718,000

073101 - A011 Pay - 1637 401,143,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6583 PARLIAMENT HOUSE AND GOVERNMENT HOSTEL
DISPENSARIES, ISLAMABAD :**

073101 - A03	Operating Expenses	113,087,000
073101 - A039	General	113,087,000
Total -	Parliament House and Government Hostel Dispensaries, Islamabad	113,087,000

**ID6584 PAKISTAN INSTITUTE OF MEDICAL
SCIENCES, ISLAMABAD :**

073101 - A01	Employees Related Expenses	757,700,000
073101 - A011	Pay	368,599,000
073101 - A011-1	Pay of Officers	(241,184,000)
073101 - A011-2	Pay of Other Staff	(127,415,000)
073101 - A012	Allowances	389,101,000
073101 - A012-1	Regular Allowances	(374,101,000)
073101 - A012-2	Other Allowances (Excluding T.A.)	(15,000,000)
073101 - A03	Operating Expenses	662,550,000
073101 - A032	Communications	4,200,000
073101 - A033	Utilities	175,000,000
073101 - A034	Occupancy Costs	60,200,000
073101 - A038	Travel and Transportation	20,050,000
073101 - A039	General	403,100,000
073101 - A04	Employees Retirement Benefits	2,000,000
073101 - A041	Pension	2,000,000
073101 - A05	Grants, Subsidies and Write off Loans	3,000,000
073101 - A052	Grants-Domestic	3,000,000
073101 - A06	Transfers	220,500,000
073101 - A061	Scholarship	220,000,000
073101 - A063	Entertainment & Gifts	500,000
073101 - A09	Physical Assets	37,501,000
073101 - A092	Computer Equipment	1,000,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

073101 - A094	Other Stores and Stocks			500,000
073101 - A095	Purchase of Transport			1,000
073101 - A096	Purchase of Plant & Machinery			32,000,000
073101 - A097	Purchase of Furniture & Fixture			4,000,000
073101 - A13	Repairs and Maintenance			66,500,000
073101 - A130	Transport			3,500,000
073101 - A131	Machinery and Equipment			25,000,000
073101 - A132	Furniture and Fixture			1,000,000
073101 - A133	Buildings and Structure			35,000,000
073101 - A136	Roads, Highways and Bridges			500,000
073101 - A137	Computer Equipment			500,000
073101 - A138	General			500,000
073101 - A139	Telecommunication Works			500,000
Total -	Pakistan Institute of Medical Sciences, Islamabad			1,749,751,000

ID6585 CHILDREN HOSPITAL (PIMS), ISLAMABAD :

073101 - A01	Employees Related Expenses			234,414,000
073101 - A011	Pay	-	646	112,089,000
073101 - A011-1	Pay of Officers	-	(246)	(70,428,000)
073101 - A011-2	Pay of Other Staff	-	(400)	(41,661,000)
073101 - A012	Allowances			122,325,000
073101 - A012-1	Regular Allowances			(116,825,000)
073101 - A012-2	Other Allowances (Excluding T.A.)			(5,500,000)
073101 - A03	Operating Expenses			142,550,000
073101 - A032	Communications			1,500,000
073101 - A033	Utilities			23,000,000
073101 - A034	Occupancy Costs			20,000,000
073101 - A038	Travel and Transportation			1,750,000
073101 - A039	General			96,300,000
073101 - A04	Employees Retirement Benefits			1,000,000
073101 - A041	Pension			1,000,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

073101 - A05	Grants, Subsidies and Write off Loans			2,000,000
073101 - A052	Grants-Domestic			2,000,000
073101 - A06	Transfers			6,068,000
073101 - A061	Scholarship			6,000,000
073101 - A063	Entertainments & Gifts			68,000
073101 - A09	Physical Assets			6,900,000
073101 - A096	Purchase of Plant & Machinery			6,400,000
073101 - A097	Purchase of Furniture & Fixture			500,000
073101 - A13	Repairs and Maintenance			5,000,000
073101 - A131	Machinery and Equipment			2,000,000
073101 - A132	Furniture and Fixture			300,000
073101 - A133	Buildings and Structure			2,500,000
073101 - A138	General			100,000
073101 - A139	Telecommunication Works			100,000
Total - Children Hospital (PIMS), Islamabad				397,932,000

**ID6586 MOTHER AND CHILD HEALTH CARE CENTRE,
ISLAMABAD :**

073101 - A01	Employees Related Expenses			119,631,000
073101 - A011	Pay	-	343	60,957,000
073101 - A011-1	Pay of Officers	-	(127)	(35,172,000)
073101 - A011-2	Pay of Other Staff	-	(216)	(25,785,000)
073101 - A012	Allowances			58,674,000
073101 - A012-1	Regular Allowances			(55,734,000)
073101 - A012-2	Other Allowances (Excluding T.A.)			(2,940,000)
073101 - A03	Operating Expenses			75,763,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
073101 - A032	Communications				2,010,000
073101 - A033	Utilities				9,500,000
073101 - A034	Occupancy Costs				12,010,000
073101 - A036	Motor Vehicles				1,000
073101 - A038	Travel and Transportation				2,051,000
073101 - A039	General				50,191,000
073101 - A06	Transfers				25,050,000
073101 - A061	Scholarship				25,000,000
073101 - A063	Entertainment & Gifts				50,000
073101 - A09	Physical Assets				3,730,000
073101 - A092	Computer Equipment				10,000
073101 - A094	Other Stores and Stocks				10,000
073101 - A095	Purchase of Transport				10,000
073101 - A096	Purchase of Plant & Machinery				3,500,000
073101 - A097	Purchase of Furniture & Fixture				200,000
073101 - A13	Repairs and Maintenance				8,306,000
073101 - A130	Transport				200,000
073101 - A131	Machinery and Equipment				4,350,000
073101 - A132	Furniture and Fixture				200,000
073101 - A133	Buildings and Structure				3,500,000
073101 - A136	Roads, Highways and Bridges				10,000
073101 - A137	Computer Equipment				10,000
073101 - A138	General				10,000
073101 - A139	Telecommunication Works				26,000
Total -	Mother and Child Health Care Centre, Islamabad				232,480,000

ID6587 BURN CARE CENTRE (PIMS), ISLAMABAD :

073101 - A01	Employees Related Expenses					38,837,000
073101 - A011	Pay	-	177			13,400,000
073101 - A011-1	Pay of Officers	-	(69)			(7,800,000)
073101 - A011-2	Pay of Other Staff	-	(108)			(5,600,000)

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

073101 - A012	Allowances			25,437,000
073101 - A012-1	Regular Allowances			(24,335,000)
073101 - A012-2	Other Allowances (Excluding T.A.)			(1,102,000)
073101 - A03	Operating Expenses			41,043,000
073101 - A032	Communications			301,000
073101 - A033	Utilities			8,001,000
073101 - A034	Occupancy Costs			3,001,000
073101 - A038	Travel and Transportation			802,000
073101 - A039	General			28,938,000
073101 - A06	Transfers			10,000
073101 - A063	Entertainment & Gifts			10,000
073101 - A09	Physical Assets			505,000
073101 - A092	Computer Equipment			1,000
073101 - A094	Other Stores and Stocks			1,000
073101 - A095	Purchase of Transport			1,000
073101 - A096	Purchase of Plant & Machinery			501,000
073101 - A097	Purchase of Furniture & Fixture			1,000
073101 - A13	Repairs and Maintenance			4,036,000
073101 - A130	Transport			1,000
073101 - A131	Machinery and Equipment			3,215,000
073101 - A132	Furniture and Fixture			100,000
073101 - A133	Buildings and Structure			650,000
073101 - A137	Computer Equipment			50,000
073101 - A138	General			20,000
Total - Burn Care Centre (PIMS), Islamabad				84,431,000

**ID6588 COLLEGE OF NURSING AND MEDICAL TECHNOLOGY,
(PIMS), ISLAMABAD :**

073101 - A01	Employees Related Expenses			36,578,000
073101 - A011	Pay	-	97	15,944,000
073101 - A011-1	Pay of Officers	-	(19)	(7,238,000)
073101 - A011-2	Pay of Other Staff	-	(78)	(8,706,000)
073101 - A012	Allowances			20,634,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

073101 - A012-1	Regular Allowances	(19,984,000)
073101 - A012-2	Other Allowances (Excluding T.A.)	(650,000)
073101 - A03	Operating Expenses	13,930,000
073101 - A032	Communications	280,000
073101 - A033	Utilities	8,800,000
073101 - A034	Occupancy Costs	2,800,000
073101 - A038	Travel and Transportation	600,000
073101 - A039	General	1,450,000
073101 - A06	Transfers	50,000
073101 - A063	Entertainment & Gifts	50,000
073101 - A09	Physical Assets	552,000
073101 - A092	Computer Equipment	200,000
073101 - A096	Purchase of Plant & Machinery	300,000
073101 - A097	Purchase of Furniture & Fixture	52,000
073101 - A13	Repairs and Maintenance	1,190,000
073101 - A130	Transport	300,000
073101 - A131	Machinery and Equipment	300,000
073101 - A132	Furniture and Fixture	50,000
073101 - A133	Buildings and Structure	500,000
073101 - A137	Computer Equipment	10,000
073101 - A138	General	30,000
Total - College of Nursing and Medical Technology (PIMS) Islamabad		52,300,000

**ID6589 GRANT-IN-AID MONITORING AUTHORITY FOR TRANSPLANTATION
OF HUMAN ORGANS AND TISSUES, ISLAMABAD :**

073101 - A05	Grants, Subsidies and Write off Loans	19,032,000
073101 - A052	Grants-Domestic	19,032,000
Total - Grant-in-Aid Monitoring Authority for Transplantation of Human organs and Tissues, Islamabad		19,032,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6590 GRANT-IN-AID TO NATIONAL INSTITUTE OF
HEART DISEASE (AFIC), RAWALPINDI :**

073101 - A05	Grants, Subsidies and Write off Loans		160,000,000
073101 - A052	Grants-Domestic		160,000,000
Total - Grant-in-Aid to National Institute of Heart Disease (AFIC), Rawalpindi			160,000,000

**ID6591 GRANT-IN-AID TO AL-SHAFA EYE TRUST
HOSPITAL RAWALPINDI :**

073101 - A05	Grants, Subsidies and Write off Loans		105,000,000
073101 - A052	Grants-Domestic		105,000,000
Total - Grants-in-Aid to Al-Shafa Eye Trust Hospital Rawalpindi			105,000,000

**ID6698 NATIONAL INSTITUTE OF REHABILITATION
MEDICINES ISLAMABAD :**

073101 - A01	Employees Related Expenses		93,370,000
073101 - A011	Pay	- 300	32,000,000
073101 - A011-1	Pay of Officers	- (141)	(21,500,000)
073101 - A011-2	Pay of Other Staff	- (159)	(10,500,000)
073101 - A012	Allowances		61,370,000
073101 - A012-1	Regular Allowances		(60,477,000)
073101 - A012-2	Other Allowances (Excluding T.A.)		(893,000)

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

073101 - A03	Operating Expenses	41,484,000
073101 - A032	Communications	676,000
073101 - A033	Utilities	12,520,000
073101 - A034	Occupancy Costs	10,030,000
073101 - A038	Travel and Transportation	2,058,000
073101 - A039	General	16,200,000
073101 - A04	Employees Retirement Benefits	1,000
073101 - A041	Pension	1,000
073101 - A05	Grants, Subsidies and Write off Loans	500,000
073101 - A052	Grants-Domestic	500,000
073101 - A06	Transfers	40,000
073101 - A063	Entertainment & Gifts	40,000
073101 - A09	Physical Assets	558,000
073101 - A092	Computer Equipment	32,000
073101 - A095	Purchase of Transport	1,000
073101 - A096	Purchase of Plant & Machinery	500,000
073101 - A097	Purchase of Furniture & Fixture	25,000
073101 - A13	Repairs and Maintenance	10,998,000
073101 - A130	Transport	300,000
073101 - A131	Machinery and Equipment	10,000,000
073101 - A132	Furniture and Fixture	81,000
073101 - A133	Buildings and Structure	600,000
073101 - A137	Computer Equipment	17,000
Total - National Institute of Rehabilitation Medicines Islamabad		146,951,000
073101	Total-General Hospital Services	4,311,235,000
0731	Total-General Hospital Services	4,311,235,000
073	Total-Hospital Services	4,311,235,000
07	Total-Health	4,311,235,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

09 EDUCATION AFFAIRS AND SERVICES :
091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES
0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES
091102 PRIMARY :

ID6592 PRIMARY EDUCATION :

091102 - A01	Employees Related Expenses		792,237,000
091102 - A011	Pay	- 4061	458,854,000
091102 - A011-1	Pay of Officers	- (1748)	(266,237,000)
091102 - A011-2	Pay of Other Staff	- (2313)	(192,617,000)
091102 - A012	Allowances		333,383,000
091102 - A012-1	Regular Allowances		(301,303,000)
091102 - A012-2	Other Allowances (Excluding TA)		(32,080,000)
091102 - A03	Operating Expenses		58,405,000
091102 - A032	Communications		2,050,000
091102 - A033	Utilities		12,527,000
091102 - A034	Occupancy Costs		22,850,000
091102 - A038	Travel & Transportation		4,296,000
091102 - A039	General		16,682,000
091102 - A04	Employees Retirement Benefits		7,000,000
091102 - A041	Pension		7,000,000
091102 - A05	Grants, Subsidies and Write off Loans		2,000,000
091102 - A052	Grants-Domestic		2,000,000
091102 - A06	Transfers		2,965,000
091102 - A061	Scholarship		2,965,000
091102 - A09	Physical Assets		26,300,000
091102 - A092	Computer Equipment		6,000,000
091102 - A096	Purchase of Plant and Machinery		4,500,000
091102 - A097	Purchase of Furniture and Fixture		15,800,000
091102 - A13	Repairs and Maintenance		36,948,000
091102 - A131	Machinery and Equipment		11,351,000
091102 - A132	Furniture and Fixture		24,246,000
091102 - A137	Computer Equipment		1,351,000
Total - Primary Education			925,855,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

091102	Total-Primary			925,855,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			925,855,000
091	Total - Pre-Primary and Primary Education Affairs and Services			925,855,000

092 SECONDARY EDUCATION AFFAIRS AND SERVICES ;

0921 SECONDARY EDUCATION AFFAIRS AND SERVICES ;

092101 SECONDARY EDUCATION :

ID6593 SECONDARY EDUCATION (HIGH SCHOOLS):

092101 - A01	Employees Related Expenses		809,107,000
092101 - A011	Pay	- 3585	457,208,000
092101 - A011-1	Pay of Officers	- (2096)	(273,577,000)
092101 - A011-2	Pay of Other Staff	- (1489)	(183,631,000)
092101 - A012	Allowances		351,899,000
092101 - A012-1	Regular Allowances		(314,456,000)
092101 - A012-2	Other Allowances (Excluding TA)		(37,443,000)
092101 - A03	Operating Expenses		43,338,000
092101 - A032	Communications		3,320,000
092101 - A033	Utilities		12,297,000
092101 - A034	Occupancy Costs		4,000,000
092101 - A038	Travel & Transportation		9,464,000
092101 - A039	General		14,257,000
092101 - A04	Employees Retirement Benefits		8,000,000
092101 - A041	Pension		8,000,000
092101 - A06	Transfers		2,975,000
092101 - A061	Scholarship		2,975,000
092101 - A09	Physical Assets		29,290,000
092101 - A092	Computer Equipment		6,000,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
092101 - A094	Other Stores and Stocks					4,990,000
092101 - A096	Purchase of Plant and Machinery					4,100,000
092101 - A097	Purchase of Furniture and Fixture					14,200,000
092101 - A13	Repairs and Maintenance					36,429,000
092101 - A130	Transport					2,200,000
092101 - A131	Machinery and Equipment					10,784,000
092101 - A132	Furniture and Fixture					22,475,000
092101 - A137	Computer Equipment					970,000
<hr/>						
Total - Secondary Education						
(High Schools)						929,139,000

ID6594 SECONDARY EDUCATION (MIDDLE SCHOOLS):

092101 - A01	Employees Related Expenses					183,705,000
092101 - A011	Pay	-	1215			127,997,000
092101 - A011-1	Pay of Officers	-	(589)			(77,000,000)
092101 - A011-2	Pay of Other Staff	-	(626)			(50,997,000)
092101 - A012	Allowances					55,708,000
092101 - A012-1	Regular Allowances					(43,148,000)
092101 - A012-2	Other Allowances (Excluding TA)					(12,560,000)
092101 - A03	Operating Expenses					11,887,000
092101 - A032	Communications					830,000
092101 - A033	Utilities					2,726,000
092101 - A034	Occupancy Costs					3,220,000
092101 - A038	Travel & Transportation					2,692,000
092101 - A039	General					2,419,000
092101 - A04	Employees Retirement Benefits					2,000,000
092101 - A041	Pension					2,000,000
092101 - A06	Transfers					1,300,000
092101 - A061	Scholarship					1,300,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
092101 - A09	Physical Assets			2,910,000
092101 - A096	Purchase of Plant and Machinery			850,000
092101 - A097	Purchase of Furniture and Fixture			2,060,000
092101 - A13	Repairs and Maintenance			2,160,000
092101 - A131	Machinery and Equipment			420,000
092101 - A132	Furniture and Fixture			1,320,000
092101 - A137	Computer Equipment			420,000
Total - Secondary Education (Middle Schools)				203,962,000
092101	Total - Secondary Education			1,133,101,000
0921	Total - Secondary Education Affairs and Services			1,133,101,000
092	Total - Secondary Education Affairs and Services			1,133,101,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :**

**ID6595 ISLAMABAD MODEL COLLEGE FOR
BOYS, F-8/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses		59,266,000
093101 - A011	Pay	- 204	27,720,000
093101 - A011-1	Pay of Officers	- (121)	(22,655,000)
093101 - A011-2	Pay of Other Staff	- (83)	(5,065,000)
093101 - A012	Allowances		31,546,000
093101 - A012-1	Regular Allowances		(30,051,000)
093101 - A012-2	Other Allowances (Excluding TA)		(1,495,000)
093101 - A03	Operating Expenses		9,765,000
093101 - A032	Communications		205,000
093101 - A033	Utilities		1,590,000
093101 - A034	Occupancy Costs		3,950,000
093101 - A038	Travel & Transportation		2,345,000
093101 - A039	General		1,675,000
093101 - A04	Employees Retirement Benefits		50,000
093101 - A041	Pension		50,000
093101 - A06	Transfers		1,960,000
093101 - A061	Scholarship		1,950,000
093101 - A063	Entertainments & Gifts		10,000
093101 - A09	Physical Assets		4,400,000
093101 - A092	Computer Equipment		50,000
093101 - A094	Other Stores and Stocks		150,000
093101 - A095	Purchase of Transport		4,000,000
093101 - A096	Purchase of Plant and Machinery		50,000
093101 - A097	Purchase of Furniture and Fixture		150,000
093101 - A13	Repairs and Maintenance		1,900,000
093101 - A130	Transport		1,150,000
093101 - A131	Machinery and Equipment		175,000
093101 - A132	Furniture and Fixture		300,000
093101 - A133	Buildings and Structure		50,000
093101 - A137	Computer Equipment		100,000
093101 - A138	General		125,000
Total - Islamabad Model College for Boys, F-8/4, Islamabad			77,341,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6596 ISLAMABAD MODEL COLLEGE FOR
BOYS, F - 11/1, ISLAMABAD :**

093101 - A01	Employees Related Expenses			12,309,000
093101 - A011	Pay	-	44	6,825,000
093101 - A011-1	Pay of Officers	-	(31)	(6,200,000)
093101 - A011-2	Pay of Other Staff	-	(13)	(625,000)
093101 - A012	Allowances			5,484,000
093101 - A012-1	Regular Allowances			(4,623,000)
093101 - A012-2	Other Allowances (Excluding TA)			(861,000)
093101 - A03	Operating Expenses			2,473,000
093101 - A032	Communications			201,000
093101 - A033	Utilities			375,000
093101 - A034	Occupancy Costs			797,000
093101 - A038	Travel & Transportation			325,000
093101 - A039	General			775,000
093101 - A06	Transfers			65,000
093101 - A061	Scholarships			60,000
093101 - A063	Entertainments & Gifts			5,000
093101 - A09	Physical Assets			195,000
093101 - A092	Computer Equipment			40,000
093101 - A094	Other Stores and Stocks			40,000
093101 - A096	Purchase of Plant and Machinery			40,000
093101 - A097	Purchase of Furniture and Fixture			75,000
093101 - A13	Repairs and Maintenance			375,000
093101 - A130	Transport			100,000
093101 - A131	Machinery and Equipment			30,000
093101 - A132	Furniture and Fixture			100,000
093101 - A133	Buildings and Structure			100,000
093101 - A137	Computer Equipment			25,000
093101 - A138	General			20,000
Total - Islamabad Model College for Boys, F - 11/1, Islamabad				15,417,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6597 ISLAMABAD MODEL COLLEGE FOR GIRLS,
KORANG TOWN, ISLAMABAD :**

093101 - A01	Employees Related Expenses			9,371,000
093101 - A011	Pay	-	42	5,061,000
093101 - A011-1	Pay of Officers	-	(28)	(4,500,000)
093101 - A011-2	Pay of Other Staff	-	(14)	(561,000)
093101 - A012	Allowances			4,310,000
093101 - A012-1	Regular Allowances			(3,980,000)
093101 - A012-2	Other Allowances (excluding TA)			(330,000)
093101 - A03	Operating Expenses			4,005,000
093101 - A032	Communications			102,000
093101 - A033	Utilities			316,000
093101 - A034	Occupancy Costs			963,000
093101 - A038	Travel & Transportation			450,000
093101 - A039	General			2,174,000
093101 - A06	Transfers			135,000
093101 - A061	Scholarship			135,000
093101 - A09	Physical assets			1,495,000
093101 - A092	Computer Equipment			265,000
093101 - A094	Other Stores and Stocks			475,000
093101 - A096	Purchase of Plant and Machinery			455,000
093101 - A097	Purchase of Furniture and Fixture			300,000
093101 - A13	Repairs and Maintenance			1,300,000
093101 - A130	Transport			250,000
093101 - A131	Machinery and Equipment			200,000
093101 - A132	Furniture and Fixture			400,000
093101 - A133	Buildings and Structure			200,000
093101 - A137	Computer Equipment			200,000
093101 - A138	General			50,000
Total - Islamabad Model College				
For Girls, Korang Town,				16,306,000
Islamabad				

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6598 ISLAMABAD MODEL COLLEGE FOR
GIRLS, F-10/2, ISLAMABAD :**

093101 - A01	Employees Related Expenses			15,470,000
093101 - A011	Pay	-	137	10,350,000
093101 - A011-1	Pay of Officers	-	(87)	(8,300,000)
093101 - A011-2	Pay of Other Staff	-	(50)	(2,050,000)
093101 - A012	Allowances			5,120,000
093101 - A012-1	Regular Allowances			(4,431,000)
093101 - A012-2	Other Allowances (Excluding TA)			(689,000)
093101 - A03	Operating Expenses			11,624,000
093101 - A032	Communications			255,000
093101 - A033	Utilities			4,700,000
093101 - A034	Occupancy Costs			1,600,000
093101 - A038	Travel & Transportation			3,187,000
093101 - A039	General			1,882,000
093101 - A04	Employees Retirement Benefits			50,000
093101 - A041	Pension			50,000
093101 - A06	Transfers			160,000
093101 - A061	Scholarships			160,000
093101 - A09	Physical Assets			1,180,000
093101 - A092	Computer Equipment			300,000
093101 - A094	Other Stores and Stocks			600,000
093101 - A096	Purchase of Plant and Machinery			80,000
093101 - A097	Purchase of Furniture and Fixture			200,000
093101 - A13	Repairs and Maintenance			1,830,000
093101 - A130	Transport			1,500,000
093101 - A131	Machinery and Equipment			80,000
093101 - A132	Furniture and Fixture			100,000
093101 - A133	Buildings and Structure			10,000
093101 - A137	Computer Equipment			80,000
093101 - A138	General			60,000
Total - Islamabad Model College for Girls, F-10/2, Islamabad				30,314,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6599 ISLAMABAD MODEL COLLEGE FOR
BOYS, F - 11/3, ISLAMABAD :**

093101 - A01	Employees Related Expenses		8,973,000
093101 - A011	Pay	- 43	5,006,000
093101 - A011-1	Pay of Officers	- (28)	(4,083,000)
093101 - A011-2	Pay of Other Staff	- (15)	(923,000)
093101 - A012	Allowances		3,967,000
093101 - A012-1	Regular Allowances		(3,727,000)
093101 - A012-2	Other Allowances (excluding TA)		(240,000)
093101 - A03	Operating Expenses		2,834,000
093101 - A032	Communications		126,000
093101 - A033	Utilities		335,000
093101 - A034	Occupancy Costs		742,000
093101 - A038	Travel & Transportation		845,000
093101 - A039	General		786,000
093101 - A04	Employees Retirement Benefits		20,000
093101 - A041	Pension		20,000
093101 - A06	Transfers		101,000
093101 - A061	Scholarships		100,000
093101 - A063	Entertainments & Gifts		1,000
093101 - A09	Physical Assets		600,000
093101 - A092	Computer Equipment		75,000
093101 - A094	Other Stores and Stocks		150,000
093101 - A096	Purchase of Plant and Machinery		150,000
093101 - A097	Purchase of Furniture and Fixture		225,000
093101 - A13	Repairs and Maintenance		530,000
093101 - A130	Transport		175,000
093101 - A131	Machinery and Equipment		75,000
093101 - A132	Furniture and Fixture		125,000
093101 - A133	Buildings and Structure		30,000
093101 - A137	Computer Equipment		75,000
093101 - A138	General		50,000
Total - Islamabad Model College for Boys, F - 11/3, Islamabad			13,058,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6600 ISLAMABAD MODEL COLLEGE FOR GIRLS,
(POST GRADUATE), F-7/2, ISLAMABAD :**

093101 - A01	Employees Related Expenses		63,408,000
093101 - A011	Pay	- 284	46,970,000
093101 - A011-1	Pay of Officers	- (168)	(38,902,000)
093101 - A011-2	Pay of Other Staff	- (116)	(8,068,000)
093101 - A012	Allowances		16,438,000
093101 - A012-1	Regular Allowances		(14,922,000)
093101 - A012-2	Other Allowances (Excluding TA)		(1,516,000)
093101 - A03	Operating Expenses		9,441,000
093101 - A032	Communications		325,000
093101 - A033	Utilities		1,650,000
093101 - A034	Occupancy Costs		4,000,000
093101 - A038	Travel & Transportation		2,791,000
093101 - A039	General		675,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		230,000
093101 - A061	Scholarships		230,000
093101 - A09	Physical Assets		400,000
093101 - A094	Other Stores and Stocks		250,000
093101 - A096	Purchase of Plant and Machinery		50,000
093101 - A097	Purchase of Furniture and Fixture		100,000
093101 - A13	Repairs and Maintenance		1,350,000
093101 - A130	Transport		900,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		200,000
093101 - A137	Computer Equipment		150,000

**Total - Islamabad Model College for Girls,
(Post Graduate), F - 7/2, Islamabad**

74,830,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6601 ISLAMABAD MODEL COLLEGE FOR GIRLS,
(POST GRADUATE), G-10/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses		45,542,000
093101 - A011	Pay	- 215	29,955,000
093101 - A011-1	Pay of Officers	- (104)	(23,720,000)
093101 - A011-2	Pay of Other Staff	- (111)	(6,235,000)
093101 - A012	Allowances		15,587,000
093101 - A012-1	Regular Allowances		(14,397,000)
093101 - A012-2	Other Allowances (Excluding TA)		(1,190,000)
093101 - A03	Operating Expenses		8,912,000
093101 - A032	Communications		155,000
093101 - A033	Utilities		1,170,000
093101 - A034	Occupancy Costs		4,500,000
093101 - A038	Travel & Transportation		2,542,000
093101 - A039	General		545,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		60,000
093101 - A061	Scholarship		60,000
093101 - A09	Physical Assets		122,000
093101 - A094	Other Stores and Stocks		120,000
093101 - A096	Purchase of Plant and Machinery		1,000
093101 - A097	Purchase of Furniture and Fixture		1,000
093101 - A13	Repairs and Maintenance		905,000
093101 - A130	Transport		680,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		75,000
093101 - A137	Computer Equipment		50,000

**Total - Islamabad Model College for Girls,
(Post Graduate), G - 10/4, Islamabad**

55,542,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6602 ISLAMABAD MODEL COLLEGE FOR BOYS,
H - 9, ISLAMABAD :**

093101 - A01	Employees Related Expenses		46,003,000
093101 - A011	Pay	- 197	30,790,000
093101 - A011-1	Pay of Officers	- (106)	(24,240,000)
093101 - A011-2	Pay of Other Staff	- (91)	(6,550,000)
093101 - A012	Allowances		15,213,000
093101 - A012-1	Regular Allowances		(14,133,000)
093101 - A012-2	Other Allowances (Excluding TA)		(1,080,000)
093101 - A03	Operating Expenses		6,768,000
093101 - A032	Communications		153,000
093101 - A033	Utilities		585,000
093101 - A034	Occupancy Costs		4,500,000
093101 - A038	Travel & Transportation		1,175,000
093101 - A039	General		355,000
093101 - A04	Employees Retirement Benefits		25,000
093101 - A041	Pension		25,000
093101 - A06	Transfers		40,000
093101 - A061	Scholarships		40,000
093101 - A09	Physical Assets		251,000
093101 - A094	Other Stores and Stocks		200,000
093101 - A096	Purchase of Plant and Machinery		1,000
093101 - A097	Purchase of Furniture and Fixture		50,000
093101 - A13	Repairs and Maintenance		975,000
093101 - A130	Transport		600,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		125,000
093101 - A137	Computer Equipment		150,000
Total - Islamabad Model College for Boys, H - 9, Islamabad			54,062,000

NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION.

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6603 ISLAMABAD MODEL COLLEGE FOR BOYS,
(POST GRADUATE), H-8, ISLAMABAD :**

093101 - A01	Employees Related Expenses	50,097,000
093101 - A011	Pay	36,656,000
093101 - A011-1	Pay of Officers	(29,022,000)
093101 - A011-2	Pay of Other Staff	(7,634,000)
093101 - A012	Allowances	13,441,000
093101 - A012-1	Regular Allowances	(12,415,000)
093101 - A012-2	Other Allowances (Excluding TA)	(1,026,000)
093101 - A03	Operating Expenses	7,727,000
093101 - A032	Communications	215,000
093101 - A033	Utilities	1,400,000
093101 - A034	Occupancy Costs	4,500,000
093101 - A038	Travel & Transportation	1,260,000
093101 - A039	General	352,000
093101 - A04	Employees Retirement Benefits	1,000
093101 - A041	Pension	1,000
093101 - A06	Transfers	70,000
093101 - A061	Scholarship	70,000
093101 - A09	Physical Assets	291,000
093101 - A092	Computer Equipment	40,000
093101 - A094	Other Stores and Stocks	200,000
093101 - A096	Purchase of Plant and Machinery	1,000
093101 - A097	Purchase of Furniture and Fixture	50,000
093101 - A13	Repairs and Maintenance	780,000
093101 - A130	Transport	500,000
093101 - A131	Machinery and Equipment	80,000
093101 - A132	Furniture and Fixture	100,000
093101 - A137	Computer Equipment	100,000

**Total - Islamabad Model College for Boys,
(Post Graduate), H-8, Islamabad**

58,966,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6604 ISLAMABAD MODEL COLLEGE FOR
BOYS, I - 10/1, ISLAMABAD :**

093101 - A01	Employees Related Expenses			10,340,000
093101 - A011	Pay	-	101	7,200,000
093101 - A011-1	Pay of Officers	-	(74)	(5,700,000)
093101 - A011-2	Pay of Other Staff	-	(27)	(1,500,000)
093101 - A012	Allowances			3,140,000
093101 - A012-1	Regular Allowances			(2,580,000)
093101 - A012-2	Other Allowances (Excluding TA)			(560,000)
093101 - A03	Operating Expenses			4,340,000
093101 - A032	Communications			157,000
093101 - A033	Utilities			806,000
093101 - A034	Occupancy Costs			922,000
093101 - A038	Travel & Transportation			1,100,000
093101 - A039	General			1,355,000
093101 - A06	Transfers			610,000
093101 - A061	Scholarships			600,000
093101 - A063	Entertainments & Gifts			10,000
093101 - A09	Physical Assets			1,105,000
093101 - A092	Computer Equipment			70,000
093101 - A094	Other Stores and Stocks			300,000
093101 - A095	Purchase of Transport			85,000
093101 - A096	Purchase of Plant and Machinery			250,000
093101 - A097	Purchase of Furniture and Fixture			400,000
093101 - A13	Repair and Maintenance			1,060,000
093101 - A130	Transport			500,000
093101 - A131	Machinery and Equipment			200,000
093101 - A132	Furniture and Fixture			200,000
093101 - A133	Buildings and Structures			50,000
093101 - A137	Computer Equipment			50,000
093101 - A138	General			60,000
Total - Islamabad Model College for Boys, I - 10/1, Islamabad				17,455,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6605 ISLAMABAD MODEL COLLEGE FOR
GIRLS, F - 8/1, ISLAMABAD :**

093101 - A01	Employees Related Expenses		13,271,000
093101 - A011	Pay	- 93	10,010,000
093101 - A011-1	Pay of Officers	- (72)	(9,100,000)
093101 - A011-2	Pay of Other Staff	- (21)	(910,000)
093101 - A012	Allowances		3,261,000
093101 - A012-1	Regular Allowances		(2,774,000)
093101 - A012-2	Other Allowances (Excluding TA)		(487,000)
093101 - A03	Operating Expenses		4,003,000
093101 - A032	Communications		192,000
093101 - A033	Utilities		460,000
093101 - A034	Occupancy Costs		1,001,000
093101 - A038	Travel & Transportation		1,303,000
093101 - A039	General		1,047,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		141,000
093101 - A061	Scholarships		140,000
093101 - A063	Entertainments & Gifts		1,000
093101 - A09	Physical Assets		4,310,000
093101 - A092	Computer Equipment		100,000
093101 - A094	Other Stores and Stocks		200,000
093101 - A095	Purchase of Transport		3,700,000
093101 - A096	Purchase of Plant and Machinery		150,000
093101 - A097	Purchase of Furniture and Fixture		160,000
093101 - A13	Repairs and Maintenance		950,000
093101 - A130	Transport		400,000
093101 - A131	Machinery and Equipment		160,000
093101 - A132	Furniture and Fixture		200,000
093101 - A133	Buildings and Structure		20,000
093101 - A137	Computer Equipment		110,000
093101 - A138	General		60,000
Total - Islamabad Model College for Girls, F - 8/1, Islamabad			22,676,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6606 ISLAMABAD MODEL COLLEGE FOR
GIRLS, I - 8/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses			14,037,000
093101 - A011	Pay	-	123	7,400,000
093101 - A011-1	Pay of Officers	-	(92)	(5,900,000)
093101 - A011-2	Pay of Other Staff	-	(31)	(1,500,000)
093101 - A012	Allowances			6,637,000
093101 - A012-1	Regular Allowances			(6,127,000)
093101 - A012-2	Other Allowances (Excluding TA)			(510,000)
093101 - A03	Operating Expenses			6,925,000
093101 - A032	Communications			204,000
093101 - A033	Utilities			1,030,000
093101 - A034	Occupancy Costs			1,220,000
093101 - A038	Travel & Transportation			2,355,000
093101 - A039	General			2,116,000
093101 - A04	Employees Retirement Benefits			83,000
093101 - A041	Pension			83,000
093101 - A06	Transfers			150,000
093101 - A061	Scholarships			150,000
093101 - A09	Physical Assets			1,055,000
093101 - A092	Computer Equipment			255,000
093101 - A094	Other Stores and Stocks			300,000
093101 - A096	Purchase of Plant and Machinery			200,000
093101 - A097	Purchase of Furniture and Fixture			300,000
093101 - A13	Repairs and Maintenance			1,430,000
093101 - A130	Transport			530,000
093101 - A131	Machinery and Equipment			200,000
093101 - A132	Furniture and Fixture			350,000
093101 - A133	Buildings and Structure			100,000
093101 - A137	Computer Equipment			200,000
093101 - A138	General			50,000
Total - Islamabad Model College for Girls, I - 8/4, Islamabad				23,680,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6607 ISLAMABAD MODEL COLLEGE FOR GIRLS,
F - 7/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses		38,678,000
093101 - A011	Pay	- 225	22,000,000
093101 - A011-1	Pay of Officer	- (140)	(18,000,000)
093101 - A011-2	Pay of Other Staff	- (85)	(4,000,000)
093101 - A012	Allowances		16,678,000
093101 - A012-1	Regular Allowances		(15,503,000)
093101 - A012-2	Other Allowances (Excluding TA)		(1,175,000)
093101 - A03	Operating Expenses		11,804,000
093101 - A032	Communications		266,000
093101 - A033	Utilities		1,530,000
093101 - A034	Occupancy Costs		2,500,000
093101 - A038	Travel & Transportation		5,350,000
093101 - A039	General		2,158,000
093101 - A04	Employees Retirement Benefits		5,000
093101 - A041	Pension		5,000
093101 - A06	Transfers		1,725,000
093101 - A061	Scholarships		1,700,000
093101 - A063	Entertainment & Gifts		25,000
093101 - A09	Physical Assets		1,475,000
093101 - A092	Computer Equipment		275,000
093101 - A094	Other Stores and Stocks		450,000
093101 - A096	Purchase of Plant and Machinery		350,000
093101 - A097	Purchase of Furniture and Fixture		400,000
093101 - A13	Repairs and Maintenance		2,429,000
093101 - A130	Transport		1,800,000
093101 - A131	Machinery and Equipment		179,000
093101 - A132	Furniture and Fixture		325,000
093101 - A137	Computer Equipment		75,000
093101 - A138	General		50,000
Total - Islamabad Model College for Girls,			
F - 7/4, Islamabad			56,116,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6608 ISLAMABAD MODEL COLLEGE FOR GIRLS,
(POST GRADUATE), F - 7/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses	54,570,000
093101 - A011	Pay - 205	39,014,000
093101 - A011-1	Pay of Officer - (119)	(32,046,000)
093101 - A011-2	Pay of Other Staff - (86)	(6,968,000)
093101 - A012	Allowances	15,556,000
093101 - A012-1	Regular Allowances	(14,332,000)
093101 - A012-2	Other Allowances (Excluding TA)	(1,224,000)
093101 - A03	Operating Expenses	10,248,000
093101 - A032	Communications	124,000
093101 - A033	Utilities	1,790,000
093101 - A034	Occupancy Costs	5,000,000
093101 - A038	Travel & Transportation	2,654,000
093101 - A039	General	680,000
093101 - A04	Employees Retirement Benefits	1,000
093101 - A041	Pension	1,000
093101 - A06	Transfers	420,000
093101 - A061	Scholarships	70,000
093101 - A063	Entertainment & Gifts	350,000
093101 - A09	Physical Assets	250,000
093101 - A094	Other Stores and Stocks	200,000
093101 - A097	Purchase of Furniture and Fixture	50,000
093101 - A13	Repairs and Maintenance	980,000
093101 - A130	Transport	700,000
093101 - A131	Machinery and Equipment	100,000
093101 - A132	Furniture and Fixture	100,000
093101 - A137	Computer Equipment	80,000

**Total - Islamabad Model College for Girls,
(Post Graduate), F - 7/4, Islamabad**

66,469,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6609 ISLAMABAD COLLEGE FOR
BOYS, G-6/3, ISLAMABAD :**

093101 - A01	Employees Related Expenses		88,250,000
093101 - A011	Pay	- 270	44,400,000
093101 - A011-1	Pay of Officers	- (176)	(36,200,000)
093101 - A011-2	Pay of Other Staff	- (94)	(8,200,000)
093101 - A012	Allowances		43,850,000
093101 - A012-1	Regular Allowances		(41,000,000)
093101 - A012-2	Other Allowances (Excluding TA)		(2,850,000)
093101 - A03	Operating Expenses		13,775,000
093101 - A032	Communications		375,000
093101 - A033	Utilities		2,725,000
093101 - A034	Occupancy Costs		3,000,000
093101 - A038	Travel & Transportation		4,650,000
093101 - A039	General		3,025,000
093101 - A04	Employees Retirement Benefits		200,000
093101 - A041	Pension		200,000
093101 - A06	Transfers		6,080,000
093101 - A061	Scholarships		5,930,000
093101 - A063	Entertainment & Gifts		150,000
093101 - A09	Physical Assets		1,400,000
093101 - A092	Computer Equipment		200,000
093101 - A094	Other Stores and Stocks		200,000
093101 - A096	Purchase of Plant and Machinery		400,000
093101 - A097	Purchase of Furniture and Fixture		600,000
093101 - A13	Repairs and Maintenance		5,200,000
093101 - A130	Transport		2,800,000
093101 - A131	Machinery and Equipment		600,000
093101 - A132	Furniture and Fixture		600,000
093101 - A133	Buildings and Structure		600,000
093101 - A137	Computer Equipment		350,000
093101 - A138	General		250,000
Total - Islamabad College for Boys, G - 6/3, Islamabad			114,905,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6610 ISLAMABAD MODEL COLLEGE FOR
BOYS, F-7/3, ISLAMABAD :**

093101 - A01	Employees Related Expenses		47,025,000
093101 - A011	Pay	- 169	32,500,000
093101 - A011-1	Pay of Officers	- (102)	(25,000,000)
093101 - A011-2	Pay of Other Staff	- (67)	(7,500,000)
093101 - A012	Allowances		14,525,000
093101 - A012-1	Regular Allowances		(13,225,000)
093101 - A012-2	Other Allowances (excluding TA)		(1,300,000)
093101 - A03	Operating Expenses		13,014,000
093101 - A032	Communications		253,000
093101 - A033	Utilities		3,200,000
093101 - A034	Occupancy Costs		2,938,000
093101 - A038	Travel & Transportation		5,250,000
093101 - A039	General		1,373,000
093101 - A04	Employees Retirement Benefits		50,000
093101 - A041	Pension		50,000
093101 - A06	Transfers		170,000
093101 - A061	Scholarships		170,000
093101 - A09	Physical Assets		640,000
093101 - A092	Computer Equipment		100,000
093101 - A094	Other Stores and Stocks		150,000
093101 - A095	Purchase of Transport		90,000
093101 - A096	Purchase of Plant and Machinery		100,000
093101 - A097	Purchase of Furniture and Fixture		200,000
093101 - A13	Repairs and Maintenance		2,220,000
093101 - A130	Transport		1,700,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		200,000
093101 - A133	Buildings and Structure		100,000
093101 - A137	Computer Equipment		100,000
093101 - A138	General		20,000
Total - Islamabad Model College for Boys, F-7/3, Islamabad			63,119,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6611 ISLAMABAD COLLEGE FOR GIRLS,
F - 6/2, ISLAMABAD :**

093101 - A01	Employees Related Expenses		56,060,000
093101 - A011	Pay	- 303	40,300,000
093101 - A011-1	Pay of Officers	- (204)	(34,000,000)
093101 - A011-2	Pay of Other Staff	- (99)	(6,300,000)
093101 - A012	Allowances		15,760,000
093101 - A012-1	Regular Allowances		(13,658,000)
093101 - A012-2	Other Allowances (Excluding TA)		(2,102,000)
093101 - A03	Operating Expenses		19,312,000
093101 - A032	Communications		312,000
093101 - A033	Utilities		3,370,000
093101 - A034	Occupancy Costs		4,020,000
093101 - A038	Travel & Transportation		9,370,000
093101 - A039	General		2,240,000
093101 - A04	Employees Retirement Benefits		10,000
093101 - A041	Pension		10,000
093101 - A06	Transfers		1,900,000
093101 - A061	Scholarships		1,700,000
093101 - A063	Entertainments & Gifts		200,000
093101 - A09	Physical Assets		2,000,000
093101 - A092	Computer Equipment		200,000
093101 - A094	Other Stores and Stocks		900,000
093101 - A096	Purchase of Plant and Machinery		100,000
093101 - A097	Purchase of Furniture and Fixture		800,000
093101 - A13	Repairs and Maintenance		3,830,000
093101 - A130	Transport		3,000,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		500,000
093101 - A133	Buildings and Structure		10,000
093101 - A137	Computer Equipment		120,000
093101 - A138	General		100,000
Total - Islamabad College for Girls, F - 6/2, Islamabad			83,112,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6612 ISLAMABAD MODEL COLLEGE FOR GIRLS,
HUMAK, (FEDERAL AREA), ISLAMABAD:**

093101 - A01	Employees Related Expenses			5,532,000
093101 - A011	Pay	-	22	3,580,000
093101 - A011-1	Pay of Officers	-	(12)	(2,700,000)
093101 - A011-2	Pay of Other Staff	-	(10)	(880,000)
093101 - A012	Allowances			1,952,000
093101 - A012-1	Regular Allowances			(1,642,000)
093101 - A012-2	Other Allowances (Excluding TA)			(310,000)
093101 - A03	Operating Expenses			2,637,000
093101 - A032	Communications			132,000
093101 - A033	Utilities			340,000
093101 - A034	Occupancy Costs			600,000
093101 - A036	Motor Vehicles			50,000
093101 - A038	Travel & Transportation			1,315,000
093101 - A039	General			200,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			10,000
093101 - A061	Scholarship			10,000
093101 - A09	Physical Assets			120,000
093101 - A094	Other Stores and Stocks			70,000
093101 - A097	Purchase of Furniture and Fixture			50,000
093101 - A13	Repairs and Maintenance			370,000
093101 - A130	Transport			300,000
093101 - A131	Machinery and Equipment			20,000
093101 - A132	Furniture and Fixture			30,000
093101 - A137	Computer Equipment			20,000
Total - Islamabad Model College for Girls, Humak, (Federal Area), Islamabad				8,670,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6613 ISLAMABAD MODEL COLLEGE FOR BOYS,
F - 10/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses			28,325,000
093101 - A011	Pay	-	109	18,422,000
093101 - A011-1	Pay of Officers	-	(59)	(14,032,000)
093101 - A011-2	Pay of Other Staff	-	(50)	(4,390,000)
093101 - A012	Allowances			9,903,000
093101 - A012-1	Regular Allowances			(8,953,000)
093101 - A012-2	Other Allowances (Excluding TA)			(950,000)
093101 - A03	Operating Expenses			3,952,000
093101 - A032	Communications			112,000
093101 - A033	Utilities			660,000
093101 - A034	Occupancy Costs			2,500,000
093101 - A038	Travel & Transportation			530,000
093101 - A039	General			150,000
093101 - A04	Employees Retirement Benefits			20,000
093101 - A041	Pension			20,000
093101 - A06	Transfers			26,000
093101 - A061	Scholarships			20,000
093101 - A063	Entertainment and Gifts			6,000
093101 - A09	Physical Assets			81,000
093101 - A094	Other Stores and Stocks			30,000
093101 - A096	Purchase of Plant and Machinery			1,000
093101 - A097	Purchase of Furniture and Fixture			50,000
093101 - A13	Repairs and Maintenance			330,000
093101 - A130	Transport			100,000
093101 - A131	Machinery and Equipment			80,000
093101 - A132	Furniture and Fixture			100,000
093101 - A137	Computer Equipment			50,000
Total - Islamabad Model College for Boys F - 10/4, Islamabad				32,734,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6614 ISLAMABAD MODEL COLLEGE FOR
GIRLS, G - 10/2, ISLAMABAD :**

093101 - A01	Employees Related Expenses			11,012,000
093101 - A011	Pay	-	96	7,345,000
093101 - A011-1	Pay of Officers	-	(76)	(6,500,000)
093101 - A011-2	Pay of Other Staff	-	(20)	(845,000)
093101 - A012	Allowances			3,667,000
093101 - A012-1	Regular Allowances			(3,052,000)
093101 - A012-2	Other Allowances (Excluding TA)			(615,000)
093101 - A03	Operating Expenses			5,749,000
093101 - A032	Communications			265,000
093101 - A033	Utilities			950,000
093101 - A034	Occupancy Costs			1,050,000
093101 - A038	Travel & Transportation			2,245,000
093101 - A039	General			1,239,000
093101 - A04	Employees Retirement Benefits			340,000
093101 - A041	Pension			340,000
093101 - A06	Transfers			170,000
093101 - A061	Scholarships			170,000
093101 - A09	Physical Assets			803,000
093101 - A092	Computer Equipment			200,000
093101 - A094	Other Stores and Stocks			203,000
093101 - A096	Purchase of Plant and Machinery			150,000
093101 - A097	Purchase of Furniture and Fixture			250,000
093101 - A13	Repair and Maintenance			1,286,000
093101 - A130	Transport			750,000
093101 - A131	Machinery and Equipment			70,000
093101 - A132	Furniture and Fixtures			350,000
093101 - A133	Buildings and Structure			1,000
093101 - A137	Computer Equipment			75,000
093101 - A138	General			40,000
Total - Islamabad Model College for Girls, G - 10/2, Islamabad				19,360,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6615 ISLAMABAD MODEL COLLEGE FOR
GIRLS, I - 10/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses		9,466,000
093101 - A011	Pay	- 119	5,110,000
093101 - A011-1	Pay of Officers	- (104)	(4,700,000)
093101 - A011-2	Pay of Other Staff	- (15)	(410,000)
093101 - A012	Allowances		4,356,000
093101 - A012-1	Regular Allowances		(4,091,000)
093101 - A012-2	Other Allowances (Excluding TA)		(265,000)
093101 - A03	Operating Expenses		3,132,000
093101 - A032	Communications		153,000
093101 - A033	Utilities		960,000
093101 - A034	Occupancy Costs		872,000
093101 - A038	Travel & Transportation		376,000
093101 - A039	General		771,000
093101 - A04	Employees Retirement Benefits		20,000
093101 - A041	Pension		20,000
093101 - A06	Transfers		75,000
093101 - A061	Scholarships		75,000
093101 - A09	Physical Assets		62,000
093101 - A092	Computer Equipment		1,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A096	Purchase of Plant and Machinery		1,000
093101 - A097	Purchase of Furniture and Fixture		50,000
093101 - A13	Repairs and Maintenance		429,000
093101 - A130	Transport		228,000
093101 - A131	Machinery and Equipment		60,000
093101 - A132	Furniture and Fixture		65,000
093101 - A133	Buildings and Structure		1,000
093101 - A137	Computer Equipment		55,000
093101 - A138	General		20,000
Total - Islamabad Model College for Girls, I - 10/4, Islamabad			13,184,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6616 ISLAMABAD MODEL COLLEGE FOR
GIRLS, F - 6/2, ISLAMABAD :**

093101 - A01	Employees Related Expenses		33,867,000
093101 - A011	Pay	- 227	18,650,000
093101 - A011-1	Pay of Officers	- (135)	(14,700,000)
093101 - A011-2	Pay of Other Staff	- (92)	(3,950,000)
093101 - A012	Allowances		15,217,000
093101 - A012-1	Regular Allowances		(13,642,000)
093101 - A012-2	Other Allowances (Excluding TA)		(1,575,000)
093101 - A03	Operating Expenses		9,855,000
093101 - A032	Communications		160,000
093101 - A033	Utilities		1,140,000
093101 - A034	Occupancy Costs		2,475,000
093101 - A038	Travel & Transportation		4,945,000
093101 - A039	General		1,135,000
093101 - A04	Employees Retirement Benefits		50,000
093101 - A041	Pension		50,000
093101 - A06	Transfers		300,000
093101 - A061	Scholarships		300,000
093101 - A09	Physical Assets		1,025,000
093101 - A092	Computer Equipment		325,000
093101 - A094	Other Stores and Stocks		250,000
093101 - A096	Purchase of Plant and Machinery		100,000
093101 - A097	Purchase of Furniture and Fixture		350,000
093101 - A13	Repairs and Maintenance		2,720,000
093101 - A130	Transport		2,100,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		300,000
093101 - A133	Buildings and Structure		50,000
093101 - A137	Computer Equipment		100,000
093101 - A138	General		70,000
Total - Islamabad Model College for Girls, F - 6/2, Islamabad			47,817,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6617 ISLAMABAD MODEL COLLEGE FOR
BOYS, G - 11/1, ISLAMABAD :**

093101 - A01	Employees Related Expenses		16,820,000
093101 - A011	Pay	- 59	11,650,000
093101 - A011-1	Pay of Officers	- (47)	(10,650,000)
093101 - A011-2	Pay of Other Staff	- (12)	(1,000,000)
093101 - A012	Allowances		5,170,000
093101 - A012-1	Regular Allowances		(4,730,000)
093101 - A012-2	Other Allowances (Excluding TA)		(440,000)
093101 - A03	Operating Expenses		3,930,000
093101 - A032	Communications		142,000
093101 - A033	Utilities		718,000
093101 - A034	Occupancy Costs		1,180,000
093101 - A038	Travel & Transportation		690,000
093101 - A039	General		1,200,000
093101 - A04	Employees Retirement Benefits		100,000
093101 - A041	Pension		100,000
093101 - A06	Transfers		115,000
093101 - A061	Scholarships		115,000
093101 - A09	Physical Assets		1,051,000
093101 - A092	Computer Equipment		30,000
093101 - A094	Other Stores and Stocks		200,000
093101 - A095	Purchase of Transport		1,000
093101 - A096	Purchase of Plant and Machinery		50,000
093101 - A097	Purchase of Furniture and Fixture		770,000
093101 - A13	Repairs and Maintenance		541,000
093101 - A130	Transport		200,000
093101 - A131	Machinery and Equipment		75,000
093101 - A132	Furniture and Fixture		150,000
093101 - A133	Buildings and Structure		1,000
093101 - A137	Computer Equipment		55,000
093101 - A138	General		60,000
Total - Islamabad Model College for Boys, G - 11/1, Islamabad			22,557,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6618 ISLAMABAD MODEL COLLEGE FOR
BOYS, I - 8/3, ISLAMABAD :**

093101 - A01	Employees Related Expenses			10,365,000
093101 - A011	Pay	-	87	6,860,000
093101 - A011-1	Pay of Officers	-	(57)	(5,890,000)
093101 - A011-2	Pay of Other Staff	-	(30)	(970,000)
093101 - A012	Allowances			3,505,000
093101 - A012-1	Regular Allowances			(3,345,000)
093101 - A012-2	Other Allowances (Excluding TA)			(160,000)
093101 - A03	Operating Expenses			3,334,000
093101 - A032	Communications			161,000
093101 - A033	Utilities			660,000
093101 - A034	Occupancy Costs			779,000
093101 - A038	Travel & Transportation			740,000
093101 - A039	General			994,000
093101 - A06	Transfers			160,000
093101 - A061	Scholarships			160,000
093101 - A09	Physical Assets			500,000
093101 - A092	Computer Equipment			100,000
093101 - A094	Other Stores and stocks			150,000
093101 - A096	Purchase of Plant and Machinery			100,000
093101 - A097	Purchase of Furniture and Fixture			150,000
093101 - A13	Repairs and Maintenance			716,000
093101 - A130	Transport			300,000
093101 - A131	Machinery and Equipment			75,000
093101 - A132	Furniture and Fixture			200,000
093101 - A133	Buildings and Structure			1,000
093101 - A137	Computer Equipment			70,000
093101 - A138	General			70,000
Total - Islamabad Model College for Boys, I - 8/3, Islamabad				15,075,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6619 ISLAMABAD MODEL COLLEGE FOR
BOYS, G - 10/4, ISLAMABAD :**

093101 - A01	Employees Related Expenses		13,740,000
093101 - A011	Pay	- 158	5,990,000
093101 - A011-1	Pay of Officers	- (113)	(5,490,000)
093101 - A011-2	Pay of Other Staff	- (45)	(500,000)
093101 - A012	Allowances		7,750,000
093101 - A012-1	Regular Allowances		(5,653,000)
093101 - A012-2	Other Allowances (Excluding TA)		(2,097,000)
093101 - A03	Operating Expenses		7,249,000
093101 - A032	Communications		213,000
093101 - A033	Utilities		1,415,000
093101 - A034	Occupancy Costs		1,008,000
093101 - A038	Travel & Transportation		3,430,000
093101 - A039	General		1,183,000
093101 - A04	Employees Retirement Benefits		100,000
093101 - A041	Pension		100,000
093101 - A06	Transfers		230,000
093101 - A061	Scholarships		230,000
093101 - A09	Physical Assets		775,000
093101 - A092	Computer Equipment		25,000
093101 - A094	Other Stores and Stocks		200,000
093101 - A096	Purchase of Plant and Machinery		250,000
093101 - A097	Purchase of Furniture and Fixture		300,000
093101 - A13	Repairs and Maintenance		1,960,000
093101 - A130	Transport		1,600,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		200,000
093101 - A137	Computer Equipment		35,000
093101 - A138	General		25,000
Total - Islamabad Model College for Boys, G - 10/4, Islamabad			24,054,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6620 ISLAMABAD MODEL COLLEGE FOR
BOYS, F - 10/3, ISLAMABAD :**

093101 - A01	Employees Related Expenses		13,481,000
093101 - A011	Pay	- 107	8,300,000
093101 - A011-1	Pay of Officers	- (75)	(6,650,000)
093101 - A011-2	Pay of Other Staff	- (32)	(1,650,000)
093101 - A012	Allowances		5,181,000
093101 - A012-1	Regular Allowances		(4,696,000)
093101 - A012-2	Other Allowances (Excluding TA)		(485,000)
093101 - A03	Operating Expenses		4,690,000
093101 - A032	Communications		205,000
093101 - A033	Utilities		880,000
093101 - A034	Occupancy Costs		1,060,000
093101 - A038	Travel & Transportation		1,240,000
093101 - A039	General		1,305,000
093101 - A04	Employees Retirement Benefits		425,000
093101 - A041	Pension		425,000
093101 - A06	Transfers		200,000
093101 - A061	Scholarships		200,000
093101 - A09	Physical Assets		834,000
093101 - A092	Computer Equipment		150,000
093101 - A094	Other Stores and Stocks		155,000
093101 - A095	Purchase of Transport		79,000
093101 - A096	Purchase of Plant and Machinery		150,000
093101 - A097	Purchase of Furniture and Fixture		300,000
093101 - A13	Repairs and Maintenance		936,000
093101 - A130	Transport		400,000
093101 - A131	Machinery and Equipment		100,000
093101 - A132	Furniture and Fixture		300,000
093101 - A133	Buildings and Structure		1,000
093101 - A137	Computer Equipment		100,000
093101 - A138	General		35,000
Total - Islamabad Model College for Boys, F - 10/3, Islamabad			20,566,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6621 PROVISION OF FREE TEXT BOOKS TO THE STUDENTS OF
REGISTERED PRIVATE EDUCATIONAL INSTITUTIONS OF ICT :**

093101 - A05	Grants, Subsidies and Write off Loans	12,065,000
093101 - A052	Grants-Domestic	12,065,000
Total -	Provision of Free Text books to the Students of Registered Private Educational Institutions of ICT	12,065,000

**ID6622 ISLAMABAD MODEL COLLEGE FOR GIRLS,
I-9/1 ISLAMABAD :**

093101 - A01	Employees Related Expenses	13,262,000
093101 - A011	Pay - 69	6,788,000
093101 - A011-1	Pay of Officers - (53)	(5,804,000)
093101 - A011-2	Pay of Other Staff - (16)	(984,000)
093101 - A012	Allowances	6,474,000
093101 - A012-1	Regular Allowances	(5,592,000)
093101 - A012-2	Other Allowances (excluding TA)	(882,000)
093101 - A03	Operating Expenses	1,182,000
093101 - A032	Communications	58,000
093101 - A033	Utilities	266,000
093101 - A038	Travel & Transportation	810,000
093101 - A039	General	48,000
093101 - A04	Employees Retirement Benefits	400,000
093101 - A041	Pension	400,000
093101 - A06	Transfers	6,000
093101 - A061	Scholarship	6,000
093101 - A09	Physical assets	10,000
093101 - A094	Other Stores and Stocks	10,000
093101 - A13	Repairs and Maintenance	240,000
093101 - A130	Transport	200,000
093101 - A131	Machinery and Equipment	10,000
093101 - A132	Furniture and Fixture	20,000
093101 - A137	Computer Equipment	10,000
Total - Islamabad Model College for Girls, I-9/1 Islamabad		15,100,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6623 ISLAMABAD MODEL COLLEGE FOR GIRLS,
G-9/2 ISLAMABAD :**

093101 - A01	Employees Related Expenses			13,924,000
093101 - A011	Pay	-	77	7,468,000
093101 - A011-1	Pay of Officers	-	(59)	(5,694,000)
093101 - A011-2	Pay of Other Staff	-	(18)	(1,774,000)
093101 - A012	Allowances			6,456,000
093101 - A012-1	Regular Allowances			(5,526,000)
093101 - A012-2	Other Allowances (excluding TA)			(930,000)
093101 - A03	Operating Expenses			711,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			260,000
093101 - A038	Travel & Transportation			361,000
093101 - A039	General			50,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			30,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			20,000
093101 - A13	Repairs and Maintenance			180,000
093101 - A130	Transport			140,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, G-9/2 Islamabad				14,852,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6624 ISLAMABAD MODEL COLLEGE FOR BOYS,
REWAT (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			8,822,000
093101 - A011	Pay	-	46	4,438,000
093101 - A011-1	Pay of Officers	-	(31)	(3,084,000)
093101 - A011-2	Pay of Other Staff	-	(15)	(1,354,000)
093101 - A012	Allowances			4,384,000
093101 - A012-1	Regular Allowances			(3,708,000)
093101 - A012-2	Other Allowances (excluding TA)			(676,000)
093101 - A03	Operating Expenses			201,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			100,000
093101 - A038	Travel & Transportation			26,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			25,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			15,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Rewat (FA) Islamabad				9,095,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6625 ISLAMABAD MODEL COLLEGE FOR BOYS,
MUGHAL (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			8,316,000
093101 - A011	Pay	-	42	4,318,000
093101 - A011-1	Pay of Officers	-	(31)	(3,284,000)
093101 - A011-2	Pay of Other Staff	-	(11)	(1,034,000)
093101 - A012	Allowances			3,998,000
093101 - A012-1	Regular Allowances			(3,358,000)
093101 - A012-2	Other Allowances (excluding TA)			(640,000)
093101 - A03	Operating Expenses			181,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			80,000
093101 - A038	Travel & Transportation			31,000
093101 - A039	General			30,000
093101 - A04	Employees Retirement Benefits			200,000
093101 - A041	Pension			200,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			40,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			30,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Mughal (FA) Islamabad				8,783,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6626 ISLAMABAD MODEL COLLEGE FOR BOYS,
I-10/1 ISLAMABAD :**

093101 - A01	Employees Related Expenses			14,858,000
093101 - A011	Pay	-	72	9,008,000
093101 - A011-1	Pay of Officers	-	(55)	(7,404,000)
093101 - A011-2	Pay of Other Staff	-	(17)	(1,604,000)
093101 - A012	Allowances			5,850,000
093101 - A012-1	Regular Allowances			(5,086,000)
093101 - A012-2	Other Allowances (excluding TA)			(764,000)
093101 - A03	Operating Expenses			345,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			244,000
093101 - A038	Travel & Transportation			21,000
093101 - A039	General			40,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			60,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			50,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, I-10/1 Islamabad				15,310,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6627 ISLAMABAD MODEL COLLEGE FOR BOYS,
CHAK SHAHZAD (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			8,298,000
093101 - A011	Pay	-	40	4,208,000
093101 - A011-1	Pay of Officers	-	(25)	(2,604,000)
093101 - A011-2	Pay of Other Staff	-	(15)	(1,604,000)
093101 - A012	Allowances			4,090,000
093101 - A012-1	Regular Allowances			(3,502,000)
093101 - A012-2	Other Allowances (excluding TA)			(588,000)
093101 - A03	Operating Expenses			306,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			205,000
093101 - A038	Travel & Transportation			26,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			70,000
093101 - A041	Pension			70,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			35,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			25,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Chak Shahzad (FA) Islamabad				8,755,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6628 ISLAMABAD MODEL COLLEGE FOR BOYS,
BHARA KAU (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			8,349,000
093101 - A011	Pay	-	43	4,503,000
093101 - A011-1	Pay of Officers	-	(30)	(3,104,000)
093101 - A011-2	Pay of Other Staff	-	(13)	(1,399,000)
093101 - A012	Allowances			3,846,000
093101 - A012-1	Regular Allowances			(3,216,000)
093101 - A012-2	Other Allowances (excluding TA)			(630,000)
093101 - A03	Operating Expenses			281,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			180,000
093101 - A038	Travel & Transportation			26,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			100,000
093101 - A041	Pension			100,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			40,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			30,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Bhara Kau (FA) Islamabad				8,816,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6629 ISLAMABAD MODEL COLLEGE FOR BOYS,
NILORE (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			9,781,000
093101 - A011	Pay	-	54	4,538,000
093101 - A011-1	Pay of Officers	-	(35)	(3,539,000)
093101 - A011-2	Pay of Other Staff	-	(19)	(999,000)
093101 - A012	Allowances			5,243,000
093101 - A012-1	Regular Allowances			(4,596,000)
093101 - A012-2	Other Allowances (excluding TA)			(647,000)
093101 - A03	Operating Expenses			457,000
093101 - A032	Communications			40,000
093101 - A038	Travel & Transportation			375,000
093101 - A039	General			42,000
093101 - A04	Employees Retirement Benefits			200,000
093101 - A041	Pension			200,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			70,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			60,000
093101 - A13	Repairs and Maintenance			160,000
093101 - A130	Transport			120,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Nilore (FA) Islamabad				10,674,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6630 ISLAMABAD MODEL COLLEGE FOR BOYS,
G-7/4 ISLAMABAD :**

093101 - A01	Employees Related Expenses		12,736,000
093101 - A011	Pay	- 62	7,888,000
093101 - A011-1	Pay of Officers	- (45)	(6,584,000)
093101 - A011-2	Pay of Other Staff	- (17)	(1,304,000)
093101 - A012	Allowances		4,848,000
093101 - A012-1	Regular Allowances		(4,033,000)
093101 - A012-2	Other Allowances (excluding TA)		(815,000)
093101 - A03	Operating Expenses		353,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		252,000
093101 - A038	Travel & Transportation		21,000
093101 - A039	General		40,000
093101 - A04	Employees Retirement Benefits		130,000
093101 - A041	Pension		130,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		35,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		25,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Boys, G-7/4 Islamabad			13,300,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6631 ISLAMABAD MODEL COLLEGE FOR GIRLS,
G-8/4 ISLAMABAD :**

093101 - A01	Employees Related Expenses		9,296,000
093101 - A011	Pay	- 51	4,858,000
093101 - A011-1	Pay of Officers	- (31)	(3,204,000)
093101 - A011-2	Pay of Other Staff	- (20)	(1,654,000)
093101 - A012	Allowances		4,438,000
093101 - A012-1	Regular Allowances		(3,788,000)
093101 - A012-2	Other Allowances (excluding TA)		(650,000)
093101 - A03	Operating Expenses		610,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		286,000
093101 - A038	Travel & Transportation		236,000
093101 - A039	General		48,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		30,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		20,000
093101 - A13	Repairs and Maintenance		140,000
093101 - A130	Transport		100,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, G-8/4 Islamabad			10,083,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6632 ISLAMABAD MODEL COLLEGE FOR BOYS,
G-7/2 ISLAMABAD :**

093101 - A01	Employees Related Expenses			12,916,000
093101 - A011	Pay	-	77	6,223,000
093101 - A011-1	Pay of Officers	-	(46)	(5,008,000)
093101 - A011-2	Pay of Other Staff	-	(31)	(1,215,000)
093101 - A012	Allowances			6,693,000
093101 - A012-1	Regular Allowances			(5,929,000)
093101 - A012-2	Other Allowances (excluding TA)			764,000
093101 - A03	Operating Expenses			300,000
093101 - A032	Communications			35,000
093101 - A033	Utilities			204,000
093101 - A038	Travel & Transportation			21,000
093101 - A039	General			40,000
093101 - A04	Employees Retirement Benefits			400,000
093101 - A041	Pension			400,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			130,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A096	Purchase of Plant and Machinery			60,000
093101 - A097	Purchase of Furniture and Fixture			60,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, G-7/2 Islamabad				13,792,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6633 ISLAMABAD MODEL COLLEGE FOR GIRLS,
G-6/1-4 ISLAMABAD :**

093101 - A01	Employees Related Expenses			16,398,000
093101 - A011	Pay	-	87	10,088,000
093101 - A011-1	Pay of Officers	-	(62)	(7,184,000)
093101 - A011-2	Pay of Other Staff	-	(25)	(2,904,000)
093101 - A012	Allowances			6,310,000
093101 - A012-1	Regular Allowances			(5,464,000)
093101 - A012-2	Other Allowances (excluding TA)			(846,000)
093101 - A03	Operating Expenses			836,000
093101 - A032	Communications			58,000
093101 - A033	Utilities			327,000
093101 - A038	Travel & Transportation			411,000
093101 - A039	General			40,000
093101 - A04	Employees Retirement Benefits			100,000
093101 - A041	Pension			100,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			60,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			50,000
093101 - A13	Repairs and Maintenance			160,000
093101 - A130	Transport			120,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, G-6/1-4 Islamabad				17,560,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6634 ISLAMABAD MODEL COLLEGE FOR BOYS,
G-6/2 ISLAMABAD :**

093101 - A01	Employees Related Expenses			15,602,000
093101 - A011	Pay	-	90	8,634,000
093101 - A011-1	Pay of Officers	-	(61)	(6,377,000)
093101 - A011-2	Pay of Other Staff	-	(29)	(2,257,000)
093101 - A012	Allowances			6,968,000
093101 - A012-1	Regular Allowances			(6,116,000)
093101 - A012-2	Other Allowances (excluding TA)			(852,000)
093101 - A03	Operating Expenses			303,000
093101 - A032	Communications			38,000
093101 - A033	Utilities			204,000
093101 - A038	Travel & Transportation			21,000
093101 - A039	General			40,000
093101 - A04	Employees Retirement Benefits			335,000
093101 - A041	Pension			335,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			35,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			25,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, G-6/2 Islamabad				16,321,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6635 ISLAMABAD MODEL COLLEGE FOR GIRLS,
GOLRA (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		5,063,000
093101 - A011	Pay	- 42	2,258,000
093101 - A011-1	Pay of Officers	- (15)	(1,204,000)
093101 - A011-2	Pay of Other Staff	- (27)	(1,054,000)
093101 - A012	Allowances		2,805,000
093101 - A012-1	Regular Allowances		(2,255,000)
093101 - A012-2	Other Allowances (excluding TA)		(550,000)
093101 - A03	Operating Expenses		212,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		120,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		50,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		40,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Golra (FA) Islamabad			5,372,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6636 ISLAMABAD MODEL COLLEGE FOR GIRLS,
TARLAI (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		6,997,000
093101 - A011	Pay	- 42	3,158,000
093101 - A011-1	Pay of Officers	- (24)	(2,004,000)
093101 - A011-2	Pay of Other Staff	- (18)	(1,154,000)
093101 - A012	Allowances		3,839,000
093101 - A012-1	Regular Allowances		(3,209,000)
093101 - A012-2	Other Allowances (excluding TA)		(630,000)
093101 - A03	Operating Expenses		235,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		143,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		25,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		15,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Tarlai (FA) Islamabad			7,304,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6637 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MOHRA NAGIAL (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			6,594,000
093101 - A011	Pay	-	40	3,708,000
093101 - A011-1	Pay of Officers	-	(24)	(2,454,000)
093101 - A011-2	Pay of Other Staff	-	(16)	(1,254,000)
093101 - A012	Allowances			2,886,000
093101 - A012-1	Regular Allowances			(2,316,000)
093101 - A012-2	Other Allowances (excluding TA)			(570,000)
093101 - A03	Operating Expenses			172,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			80,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			30,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			20,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Mohra Nagial (FA) Islamabad				6,843,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6638 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MAIRA BEGWAL (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			3,486,000
093101 - A011	Pay	-	24	1,698,000
093101 - A011-1	Pay of Officers	-	(9)	(1,064,000)
093101 - A011-2	Pay of Other Staff	-	(15)	(634,000)
093101 - A012	Allowances			1,788,000
093101 - A012-1	Regular Allowances			(1,488,000)
093101 - A012-2	Other Allowances (excluding TA)			(300,000)
093101 - A03	Operating Expenses			132,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			40,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			30,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			20,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Maira Begwal (FA) Islamabad				3,695,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6639 ISLAMABAD MODEL COLLEGE FOR GIRLS,
PIND MALKAN (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			5,525,000
093101 - A011	Pay	-	40	2,248,000
093101 - A011-1	Pay of Officers	-	(22)	(1,304,000)
093101 - A011-2	Pay of Other Staff	-	(18)	(944,000)
093101 - A012	Allowances			3,277,000
093101 - A012-1	Regular Allowances			(2,727,000)
093101 - A012-2	Other Allowances (excluding TA)			(550,000)
093101 - A03	Operating Expenses			376,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			35,000
093101 - A038	Travel & Transportation			266,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			25,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			15,000
093101 - A13	Repairs and Maintenance			130,000
093101 - A130	Transport			90,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Pind Malkan (FA) Islamabad				6,063,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6640 ISLAMABAD MODEL COLLEGE FOR GIRLS,
LOHI BHEER (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			6,334,000
093101 - A011	Pay	-	38	3,338,000
093101 - A011-1	Pay of Officers	-	(23)	(2,184,000)
093101 - A011-2	Pay of Other Staff	-	(15)	(1,154,000)
093101 - A012	Allowances			2,996,000
093101 - A012-1	Regular Allowances			(2,466,000)
093101 - A012-2	Other Allowances (excluding TA)			(530,000)
093101 - A03	Operating Expenses			172,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			80,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			25,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			15,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Lohi Bheer (FA) Islamabad				6,578,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6641 ISLAMABAD MODEL COLLEGE FOR GIRLS,
PUNJGRAN (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		5,226,000
093101 - A011	Pay	- 29	2,248,000
093101 - A011-1	Pay of Officers	- (17)	(1,504,000)
093101 - A011-2	Pay of Other Staff	- (12)	(744,000)
093101 - A012	Allowances		2,978,000
093101 - A012-1	Regular Allowances		(2,468,000)
093101 - A012-2	Other Allowances (excluding TA)		(510,000)
093101 - A03	Operating Expenses		200,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		108,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		70,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		60,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Punjrgran (FA) Islamabad			5,543,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6642 ISLAMABAD MODEL COLLEGE FOR GIRLS,
KOT HATHIAL (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			8,214,000
093101 - A011	Pay	-	47	4,048,000
093101 - A011-1	Pay of Officers	-	(28)	(2,504,000)
093101 - A011-2	Pay of Other Staff	-	(19)	(1,544,000)
093101 - A012	Allowances			4,166,000
093101 - A012-1	Regular Allowances			(3,596,000)
093101 - A012-2	Other Allowances (excluding TA)			(570,000)
093101 - A03	Operating Expenses			491,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			150,000
093101 - A038	Travel & Transportation			266,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			10,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A13	Repairs and Maintenance			130,000
093101 - A130	Transport			90,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Kot Hathial (FA) Islamabad				8,852,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6643 ISLAMABAD MODEL COLLEGE FOR GIRLS,
REWAT (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		8,529,000
093101 - A011	Pay	- 47	4,498,000
093101 - A011-1	Pay of Officers	- (30)	(2,794,000)
093101 - A011-2	Pay of Other Staff	- (17)	(1,704,000)
093101 - A012	Allowances		4,031,000
093101 - A012-1	Regular Allowances		(3,391,000)
093101 - A012-2	Other Allowances (excluding TA)		(640,000)
093101 - A03	Operating Expenses		192,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		100,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		30,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		20,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Rewat (FA) Islamabad			8,798,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6644 ISLAMABAD MODEL COLLEGE FOR BOYS,
JABA TAILI (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			4,165,000
093101 - A011	Pay	-	33	1,958,000
093101 - A011-1	Pay of Officers	-	(16)	(954,000)
093101 - A011-2	Pay of Other Staff	-	(17)	(1,004,000)
093101 - A012	Allowances			2,207,000
093101 - A012-1	Regular Allowances			(1,707,000)
093101 - A012-2	Other Allowances (excluding TA)			(500,000)
093101 - A03	Operating Expenses			217,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			125,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			30,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			20,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Jaba Taili (FA) Islamabad				4,459,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6645 ISLAMABAD MODEL COLLEGE FOR BOYS,
TARNAUL (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			4,535,000
093101 - A011	Pay	-	30	2,028,000
093101 - A011-1	Pay of Officers	-	(15)	(1,224,000)
093101 - A011-2	Pay of Other Staff	-	(15)	(804,000)
093101 - A012	Allowances			2,507,000
093101 - A012-1	Regular Allowances			(2,058,000)
093101 - A012-2	Other Allowances (excluding TA)			(449,000)
093101 - A03	Operating Expenses			187,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			95,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			100,000
093101 - A041	Pension			100,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			10,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Tarnaul (FA) Islamabad				4,878,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6646 ISLAMABAD MODEL COLLEGE FOR BOYS,
PAGH PANWAL (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			4,784,000
093101 - A011	Pay	-	24	2,088,000
093101 - A011-1	Pay of Officers	-	(14)	(1,284,000)
093101 - A011-2	Pay of Other Staff	-	(10)	(804,000)
093101 - A012	Allowances			2,696,000
093101 - A012-1	Regular Allowances			(2,188,000)
093101 - A012-2	Other Allowances (excluding TA)			(508,000)
093101 - A03	Operating Expenses			142,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			50,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			20,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			10,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Boys, Pagh Panwal (FA) Islamabad				4,993,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6647 ISLAMABAD MODEL COLLEGE FOR GIRLS,
KIRPA (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		3,912,000
093101 - A011	Pay	- 32	1,718,000
093101 - A011-1	Pay of Officers	- (16)	(1,034,000)
093101 - A011-2	Pay of Other Staff	- (16)	(684,000)
093101 - A012	Allowances		2,194,000
093101 - A012-1	Regular Allowances		(1,824,000)
093101 - A012-2	Other Allowances (excluding TA)		(370,000)
093101 - A03	Operating Expenses		142,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		50,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		50,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		40,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Kirpa (FA) Islamabad			4,151,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6648 ISLAMABAD MODEL COLLEGE FOR GIRLS,
THANDAPANI (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		5,706,000
093101 - A011	Pay	- 38	2,958,000
093101 - A011-1	Pay of Officers	- (20)	(1,754,000)
093101 - A011-2	Pay of Other Staff	- (18)	(1,204,000)
093101 - A012	Allowances		2,748,000
093101 - A012-1	Regular Allowances		(2,228,000)
093101 - A012-2	Other Allowances (excluding TA)		(520,000)
093101 - A03	Operating Expenses		212,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		120,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		25,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		15,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Thandapani (FA) Islamabad			5,990,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6649 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MALPUR (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		4,147,000
093101 - A011	Pay	- 28	1,968,000
093101 - A011-1	Pay of Officers	- (14)	(1,074,000)
093101 - A011-2	Pay of Other Staff	- (14)	(894,000)
093101 - A012	Allowances		2,179,000
093101 - A012-1	Regular Allowances		(1,729,000)
093101 - A012-2	Other Allowances (excluding TA)		(450,000)
093101 - A03	Operating Expenses		172,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		80,000
093101 - A038	Travel & Transportation		17,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		10,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Malpur (FA) Islamabad			4,376,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6650 ISLAMABAD MODEL COLLEGE FOR GIRLS,
NHC (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		7,525,000
093101 - A011	Pay	- 47	3,458,000
093101 - A011-1	Pay of Officers	- (26)	(1,704,000)
093101 - A011-2	Pay of Other Staff	- (21)	(1,754,000)
093101 - A012	Allowances		4,067,000
093101 - A012-1	Regular Allowances		(3,427,000)
093101 - A012-2	Other Allowances (excluding TA)		(640,000)
093101 - A03	Operating Expenses		222,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		110,000
093101 - A038	Travel & Transportation		22,000
093101 - A039	General		50,000
093101 - A04	Employees Retirement Benefits		125,000
093101 - A041	Pension		125,000
093101 - A06	Transfers		11,000
093101 - A061	Scholarship		11,000
093101 - A09	Physical assets		270,000
093101 - A094	Other Stores and Stocks		20,000
093101 - A096	Purchase of Plant and Machinery		50,000
093101 - A097	Purchase of Furniture and Fixture		200,000
093101 - A13	Repairs and Maintenance		50,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		25,000
093101 - A137	Computer Equipment		15,000
Total - Islamabad Model College for Girls, NHC (FA) Islamabad			8,203,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6651 ISLAMABAD MODEL COLLEGE FOR GIRLS,
NILORE (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		7,152,000
093101 - A011	Pay	- 29	3,971,000
093101 - A011-1	Pay of Officers	- (19)	(3,243,000)
093101 - A011-2	Pay of Other Staff	- (10)	(728,000)
093101 - A012	Allowances		3,181,000
093101 - A012-1	Regular Allowances		(2,565,000)
093101 - A012-2	Other Allowances (excluding TA)		(616,000)
093101 - A03	Operating Expenses		200,000
093101 - A032	Communications		30,000
093101 - A033	Utilities		119,000
093101 - A038	Travel & Transportation		16,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		30,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		20,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Nilore (FA) Islamabad			7,429,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6652 ISLAMABAD MODEL COLLEGE FOR GIRLS,
HERDOGHER (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			6,106,000
093101 - A011	Pay	-	38	3,078,000
093101 - A011-1	Pay of Officers	-	(24)	(2,194,000)
093101 - A011-2	Pay of Other Staff	-	(14)	(884,000)
093101 - A012	Allowances			3,028,000
093101 - A012-1	Regular Allowances			(2,448,000)
093101 - A012-2	Other Allowances (excluding TA)			(580,000)
093101 - A03	Operating Expenses			212,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			120,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			30,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			20,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Herdogher (FA) Islamabad				6,395,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6653 ISLAMABAD MODEL COLLEGE FOR GIRLS,
HUMAK (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses		6,641,000
093101 - A011	Pay	- 36	3,508,000
093101 - A011-1	Pay of Officers	- (25)	(2,504,000)
093101 - A011-2	Pay of Other Staff	- (11)	(1,004,000)
093101 - A012	Allowances		3,133,000
093101 - A012-1	Regular Allowances		(2,586,000)
093101 - A012-2	Other Allowances (excluding TA)		(547,000)
093101 - A03	Operating Expenses		221,000
093101 - A032	Communications		40,000
093101 - A033	Utilities		120,000
093101 - A038	Travel & Transportation		26,000
093101 - A039	General		35,000
093101 - A04	Employees Retirement Benefits		1,000
093101 - A041	Pension		1,000
093101 - A06	Transfers		6,000
093101 - A061	Scholarship		6,000
093101 - A09	Physical assets		35,000
093101 - A094	Other Stores and Stocks		10,000
093101 - A097	Purchase of Furniture and Fixture		25,000
093101 - A13	Repairs and Maintenance		40,000
093101 - A131	Machinery and Equipment		10,000
093101 - A132	Furniture and Fixture		20,000
093101 - A137	Computer Equipment		10,000
Total - Islamabad Model College for Girls, Humak (FA) Islamabad			6,944,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6654 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MARGALLA TOWN (FA) ISLAMABAD :**

093101 - A01	Employees Related Expenses			3,538,000
093101 - A011	Pay	-	25	1,850,000
093101 - A011-1	Pay of Officers	-	(12)	(1,300,000)
093101 - A011-2	Pay of Other Staff	-	(13)	(550,000)
093101 - A012	Allowances			1,688,000
093101 - A012-1	Regular Allowances			(1,258,000)
093101 - A012-2	Other Allowances (excluding TA)			(430,000)
093101 - A03	Operating Expenses			153,000
093101 - A032	Communications			40,000
093101 - A033	Utilities			61,000
093101 - A038	Travel & Transportation			17,000
093101 - A039	General			35,000
093101 - A04	Employees Retirement Benefits			1,000
093101 - A041	Pension			1,000
093101 - A06	Transfers			6,000
093101 - A061	Scholarship			6,000
093101 - A09	Physical assets			50,000
093101 - A094	Other Stores and Stocks			10,000
093101 - A097	Purchase of Furniture and Fixture			40,000
093101 - A13	Repairs and Maintenance			40,000
093101 - A131	Machinery and Equipment			10,000
093101 - A132	Furniture and Fixture			20,000
093101 - A137	Computer Equipment			10,000
Total - Islamabad Model College for Girls, Margalla Town (FA) Islamabad				3,788,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6655 FEDERAL GOVERNMENT COLLEGE FOR HOME
ECONOMICS & MANAGEMENT SCIENCES ISLAMABAD :**

093101 - A01	Employees Related Expenses		7,287,000
093101 - A011	Pay	- 55	5,000,000
093101 - A011-1	Pay of Officers	- (29)	(3,000,000)
093101 - A011-2	Pay of Other Staff	- (26)	(2,000,000)
093101 - A012	Allowances		2,287,000
093101 - A012-1	Regular Allowances		(2,185,000)
093101 - A012-2	Other Allowances (Excluding TA)		(102,000)
093101 - A03	Operating Expenses		2,973,000
093101 - A032	Communications		255,000
093101 - A033	Utilities		261,000
093101 - A034	Occupancy Costs		1,000,000
093101 - A037	Consultancy and Contractual Work		1,000
093101 - A038	Travel & Transportation		330,000
093101 - A039	General		1,126,000
093101 - A05	Grants, Subsidies and Write off Loans		1,000,000
093101 - A052	Grants-Domestic		1,000,000
093101 - A06	Transfers		31,000
093101 - A061	Scholarship		1,000
093101 - A063	Entertainment & Gifts		30,000
093101 - A09	Physical Assets		221,000
093101 - A092	Computer Equipment		70,000
093101 - A095	Purchase of Transport		1,000
093101 - A096	Purchase of Plant and Machinery		100,000
093101 - A097	Purchase of Furniture and Fixture		50,000
093101 - A13	Repairs and Maintenance		280,000
093101 - A130	Transport		100,000
093101 - A131	Machinery and Equipment		50,000
093101 - A132	Furniture and Fixture		50,000
093101 - A133	Buildings and Structure		10,000
093101 - A137	Computer Equipment		70,000
Total -	Federal Government College for Home Economics & Management Sciences Islamabad		11,792,000
093101	Total -General Universities/Colleges/ Institutes		1,354,337,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/
COLLEGES/INSTITUTES :**

**ID6656 NATIONAL INSTITUTE OF SCIENCE AND
TECHNICAL EDUCATION (NISTE) H-8/1, ISLAMABAD :**

093102 - A01	Employees Related Expenses			29,506,000
093102 - A011	Pay	-	202	19,595,000
093102 - A011-1	Pay of Officers	-	(80)	(10,595,000)
093102 - A011-2	Pay of Other Staff	-	(122)	(9,000,000)
093102 - A012	Allowances			9,911,000
093102 - A012-1	Regular Allowances			(8,161,000)
093102 - A012-2	Other Allowances (Excluding T. A)			(1,750,000)
093102 - A03	Operating Expenses			20,205,000
093102 - A032	Communications			770,000
093102 - A033	Utilities			9,000,000
093102 - A034	Occupancy Costs			7,325,000
093102 - A038	Travel & Transportation			840,000
093102 - A039	General			2,270,000
093102 - A05	Grants, Subsidies and Write off Loans			10,000
093102 - A052	Grants-Domestic			10,000
093102 - A13	Repairs and Maintenance			1,800,000
093102 - A130	Transport			500,000
093102 - A132	Furniture and Fixture			100,000
093102 - A133	Buildings and Structure			1,100,000
093102 - A137	Computer Equipment			100,000
Total - National Institute of Science and Technical Education (NISTE) H-8/1, Islamabad				51,521,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6657 ISLAMABAD COMMERCE COLLEGE
FOR WOMEN, F-10/3, ISLAMABAD :**

093102 - A01	Employees Related Expenses		9,046,000
093102 - A011	Pay	- 46	5,800,000
093102 - A011-1	Pay of Officers	- (26)	(5,100,000)
093102 - A011-2	Pay of Other Staff	- (20)	(700,000)
093102 - A012	Allowances		3,246,000
093102 - A012-1	Regular Allowances		(2,886,000)
093102 - A012-2	Other Allowances (Excluding TA)		(360,000)
093102 - A03	Operating Expenses		6,053,000
093102 - A032	Communications		155,000
093102 - A033	Utilities		1,016,000
093102 - A034	Occupancy Costs		1,064,000
093102 - A038	Travel & Transportation		2,707,000
093102 - A039	General		1,111,000
093102 - A04	Employees Retirement Benefits		20,000
093102 - A041	Pension		20,000
093102 - A06	Transfers		285,000
093102 - A061	Scholarships		230,000
093102 - A063	Entertainment & Gifts		55,000
093102 - A09	Physical Assets		650,000
093102 - A092	Computer Equipment		200,000
093102 - A096	Purchase of Plant and Machinery		225,000
093102 - A097	Purchase of Furniture and Fixture		225,000
093102 - A13	Repairs and Maintenance		1,555,000
093102 - A130	Transport		1,000,000
093102 - A131	Machinery and Equipment		150,000
093102 - A132	Furniture and Fixture		150,000
093102 - A133	Buildings and Structure		5,000
093102 - A137	Computer Equipment		150,000
093102 - A138	General		100,000
Total - Islamabad Commerce College for Women, F-10/3, Islamabad			17,609,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6658 FEDERAL COLLEGE OF EDUCATION
ISLAMABAD :**

093102 - A01	Employees Related Expenses			32,520,000
093102 - A011	Pay	-	124	17,200,000
093102 - A011-1	Pay of Officers	-	(52)	(10,900,000)
093102 - A011-2	Pay of Other Staff	-	(72)	(6,300,000)
093102 - A012	Allowances			15,320,000
093102 - A012-1	Regular Allowances			(13,875,000)
093102 - A012-2	Other Allowances (Excluding TA)			(1,445,000)
093102 - A03	Operating Expenses			7,367,000
093102 - A032	Communications			270,000
093102 - A033	Utilities			904,000
093102 - A034	Occupancy Costs			3,687,000
093102 - A036	Motor Vehicles			20,000
093102 - A038	Travel & Transportation			2,050,000
093102 - A039	General			436,000
093102 - A04	Employees Retirement Benefits			20,000
093102 - A041	Pension			20,000
093102 - A06	Transfers			450,000
093102 - A061	Scholarships			400,000
093102 - A063	Entertainment and Gifts			50,000
093102 - A09	Physical Assets			200,000
093102 - A096	Purchase of Plant & Machinery			100,000
093102 - A097	Purchase of Furniture and Fixture			100,000
093102 - A13	Repairs and Maintenance			481,000
093102 - A130	Transport			300,000
093102 - A131	Machinery and Equipment			50,000
093102 - A132	Furniture and Fixture			50,000
093102 - A133	Buildings and Structure			50,000
093102 - A137	Computer Equipment			31,000
Total - Federal College of Education, Islamabad				41,038,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6659 ISLAMABAD MODEL COLLEGE OF COMMERCE
FOR BOYS, (POST GRADUATE), H - 8/4, ISLAMABAD :**

093102 - A01	Employees Related Expenses		18,890,000
093102 - A011	Pay	- 113	12,341,000
093102 - A011-1	Pay of Officers	- (52)	(9,450,000)
093102 - A011-2	Pay of Other Staff	- (61)	(2,891,000)
093102 - A012	Allowances		6,549,000
093102 - A012-1	Regular Allowances		(5,734,000)
093102 - A012-2	Other Allowances (Excluding TA)		(815,000)
093102 - A03	Operating Expenses		4,550,000
093102 - A032	Communications		150,000
093102 - A033	Utilities		830,000
093102 - A034	Occupancy Costs		1,600,000
093102 - A038	Travel & Transportation		1,575,000
093102 - A039	General		395,000
093102 - A04	Employees Retirement Benefits		1,000
093102 - A041	Pension		1,000
093102 - A06	Transfers		90,000
093102 - A061	Scholarships		90,000
093102 - A09	Physical Assets		150,000
093102 - A094	Other Stores and Stocks		30,000
093102 - A096	Purchase of Plant and Machinery		70,000
093102 - A097	Purchase of Furniture and Fixture		50,000
093102 - A13	Repairs and Maintenance		680,000
093102 - A130	Transport		550,000
093102 - A131	Machinery and Equipment		50,000
093102 - A132	Furniture and Fixture		50,000
093102 - A137	Computer Equipment		30,000

**Total - Islamabad Model College of Commerce
for Boys, (Post Graduate), H - 8/4,
Islamabad**

24,361,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6660 POLYTECHNIC INSTITUTE FOR
WOMEN, H-8/1, ISLAMABAD :**

093102 - A01	Employees Related Expenses		18,563,000
093102 - A011	Pay	- 59	10,554,000
093102 - A011-1	Pay of Officers	- (25)	(7,223,000)
093102 - A011-2	Pay of Other Staff	- (34)	(3,331,000)
093102 - A012	Allowances		8,009,000
093102 - A012-1	Regular Allowances		(7,825,000)
093102 - A012-2	Other Allowances (Excluding T. A)		(184,000)
093102 - A03	Operating Expenses		5,445,000
093102 - A032	Communications		176,000
093102 - A033	Utilities		2,475,000
093102 - A034	Occupancy Costs		1,297,000
093102 - A038	Travel & Transportation		1,215,000
093102 - A039	General		282,000
093102 - A09	Physical Assets		4,000
093102 - A092	Computer Equipment		2,000
093102 - A096	Purchase of Plant and Machinery		1,000
093102 - A097	Purchase of Furniture and Fixture		1,000
093102 - A13	Repairs and Maintenance		610,000
093102 - A130	Transport		350,000
093102 - A131	Machinery and Equipment		100,000
093102 - A132	Furniture and Fixture		5,000
093102 - A133	Buildings and Structure		5,000
093102 - A137	Computer Equipment		150,000
	Total - Polytechnic Institute for		
	Women, H - 8/1, Islamabad		24,622,000
093102	Total - Professional/Technical Universities/ Colleges/Institutes		159,151,000
0931	Total - Tertiary Education Affairs and Services		1,513,488,000
093	Total - Tertiary Education Affairs and Services		1,513,488,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

094 EDUCATION SERVICES NOT DEFINABLE BY LEVEL
0941 EDUCATION SERVICES NOT DEFINABLE BY LEVEL
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSONS :

**ID6661 SIR SYED ACADEMY SPECIAL EDUCATION,
RAWALPINDI :**

094101 - A05	Grants, Subsidies and Write off Loans	38,302,000
094101 - A052	Grants-Domestic	38,302,000
Total - Sir Syed Academy Special Education, Rawalpindi		38,302,000
094101	Total - School for Handicapped / Retarded persons	38,302,000
0941	Total - Education Services Not definable by Level	38,302,000
094	Total - Education Services Not definable by Level	38,302,000

095 SUBSIDIARY SERVICES TO EDUCATION :
0951 SUBSIDIARY SERVICES TO EDUCATION :
095101 ARCHIVES LIBRARY AND MUSEUMS :

**ID6662 DOLI PROVISION FOR ISLAMABAD COMMUNITY/
QUAID PUBLIC LIBRARIES :**

095101 - A05	Grants, Subsidies and Write off Loans	5,472,000
095101 - A052	Grants-Domestic	5,472,000
Total - Doli Provision for Islamabad/Community Quaid Public Libraries		5,472,000
095101	Total - Archives Library and Museums	5,472,000
0951	Total - Subsidiary Services to Education	5,472,000
095	Total - Subsidiary Services to Education	5,472,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

096 ADMINISTRATION :

0961 ADMINISTRATION :

096101 SECRETARIAT/POLICY/CURRICULUM :

**ID6663 FEDERAL DIRECTORATE OF EDUCATION,
ISLAMABAD :**

096101 - A01	Employees Related Expenses		47,717,000
096101 - A011	Pay	- 287	24,939,000
096101 - A011-1	Pay of Officers	- (56)	(9,939,000)
096101 - A011-2	Pay of Other Staff	- (231)	(15,000,000)
096101 - A012	Allowances		22,778,000
096101 - A012-1	Regular Allowances		(20,228,000)
096101 - A012-2	Other Allowances (Excluding TA)		(2,550,000)
096101 - A02	Project Pre-investment Analysis		75,000
096101 - A022	Research and Surveys & Exploratory Operations		75,000
096101 - A03	Operating Expenses		364,822,000
096101 - A031	Fees		100,000
096101 - A032	Communications		1,750,000
096101 - A033	Utilities		1,417,000
096101 - A034	Occupancy Costs		271,335,000
096101 - A036	Motor Vehicles		30,000
096101 - A038	Travel & Transportation		8,120,000
096101 - A039	General		82,070,000
096101 - A04	Employees Retirement Benefits		2,500,000
096101 - A041	Pension		2,500,000
096101 - A05	Grants, Subsidies and Write off Loans		5,000,000
096101 - A052	Grants-Domestic		5,000,000
096101 - A06	Transfers		8,701,000
096101 - A061	Scholarship		8,501,000
096101 - A063	Entertainment & Gifts		200,000
096101 - A09	Physical Assets		5,900,000
096101 - A092	Computer Equipment		1,400,000
096101 - A096	Purchase of Plant and Machinery		3,000,000
096101 - A097	Purchase of Furniture and Fixture		1,500,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

096101 - A13	Repairs and Maintenance			2,000,000
096101 - A130	Transport			1,000,000
096101 - A131	Machinery and Equipment			300,000
096101 - A132	Furniture and Fixture			500,000
096101 - A137	Computer Equipment			100,000
096101 - A138	General			100,000
Total - Federal Directorate of Education Islamabad				436,715,000

ID6664 DEPARTMENT OF LIBRARIES, ISLAMABAD :

096101 - A01	Employees Related Expenses			38,883,000
096101 - A011	Pay	-	178	22,928,000
096101 - A011-1	Pay of Officers	-	(52)	(10,500,000)
096101 - A011-2	Pay of Other Staff	-	(126)	(12,428,000)
096101 - A012	Allowances			15,955,000
096101 - A012-1	Regular Allowances			(15,313,000)
096101 - A012-2	Other Allowances (Excluding TA)			(642,000)
096101 - A03	Operating Expenses			18,160,000
096101 - A032	Communications			505,000
096101 - A033	Utilities			4,580,000
096101 - A034	Occupancy Costs			6,500,000
096101 - A038	Travel & Transportation			740,000
096101 - A039	General			5,835,000
096101 - A06	Transfers			15,000
096101 - A063	Entertainments & Gifts			15,000
096101 - A09	Physical Assets			4,000
096101 - A092	Computer Equipment			1,000
096101 - A095	Purchase of Transport			1,000
096101 - A096	Purchase of Plant & Machinery			1,000
096101 - A097	Purchase of Furniture & Fixture			1,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

096101 - A13	Repairs and Maintenance			3,126,000
096101 - A130	Transport			177,000
096101 - A131	Machinery and Equipment			1,050,000
096101 - A132	Furniture and Fixture			200,000
096101 - A133	Buildings and Structure			500,000
096101 - A137	Computer Equipment			1,199,000
Total - Department of Libraries				
Islamabad				60,188,000

**ID6665 AREA EDUCATION OFFICE (RURAL
AREA - BHARA KAU SECTOR), ISLAMABAD :**

096101 - A01	Employees Related Expenses			972,000
096101 - A011	Pay	-	5	472,000
096101 - A011-1	Pay of Officers	-	(1)	(272,000)
096101 - A011-2	Pay of Other Staff	-	(4)	(200,000)
096101 - A012	Allowances			500,000
096101 - A012-1	Regular Allowances			(435,000)
096101 - A012-2	Other Allowances (Excluding TA)			(65,000)
096101 - A03	Operating Expenses			397,000
096101 - A032	Communications			105,000
096101 - A033	Utilities			57,000
096101 - A038	Travel & Transportation			150,000
096101 - A039	General			85,000
096101 - A04	Employees Retirement Benefits			1,000
096101 - A041	Pension			1,000
096101 - A09	Physical Assets			20,000
096101 - A097	Purchase of Furniture & Fixture			20,000
096101 - A13	Repairs and Maintenance			68,000
096101 - A130	Transport			50,000
096101 - A131	Machinery and Equipment			5,000
096101 - A132	Furniture and Fixture			8,000
096101 - A137	Computer Equipment			5,000
Total - Area Education Office (Rural Area Bhara Kau Sector), Islamabad				1,458,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6667 AREA EDUCATION OFFICE (RURAL
AREA SIHALA SECTOR), ISLAMABAD :**

096101 - A01	Employees Related Expenses			1,040,000
096101 - A011	Pay	-	5	506,000
096101 - A011-1	Pay of Officers	-	(1)	(300,000)
096101 - A011-2	Pay of Other Staff	-	(4)	(206,000)
096101 - A012	Allowances			534,000
096101 - A012-1	Regular Allowances			(464,000)
096101 - A012-2	Other Allowances (Excluding TA)			(70,000)
096101 - A03	Operating Expenses			367,000
096101 - A032	Communications			92,000
096101 - A033	Utilities			44,000
096101 - A036	Motor Vehicles			1,000
096101 - A038	Travel & Transportation			145,000
096101 - A039	General			85,000
096101 - A04	Employees Retirement Benefits			1,000
096101 - A041	Pension			1,000
096101 - A09	Physical Assets			20,000
096101 - A097	Purchase of Furniture & Fixture			20,000
096101 - A13	Repairs and Maintenance			78,000
096101 - A130	Transport			60,000
096101 - A131	Machinery and Equipment			5,000
096101 - A132	Furniture and Fixture			8,000
096101 - A137	Computer Equipment			5,000
Total - Area Education Office				
(Rural Area Sihala				1,506,000
Sector), Islamabad				

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6668 AREA EDUCATION OFFICE (RURAL
AREA TURNAUL SECTOR), ISLAMABAD :**

096101 - A01	Employees Related Expenses			1,257,000
096101 - A011	Pay	-	5	705,000
096101 - A011-1	Pay of Officers	-	(1)	(389,000)
096101 - A011-2	Pay of Other Staff	-	(4)	(316,000)
096101 - A012	Allowances			552,000
096101 - A012-1	Regular Allowances			(482,000)
096101 - A012-2	Other Allowances (Excluding TA)			(70,000)
096101 - A03	Operating Expenses			367,000
096101 - A032	Communications			90,000
096101 - A033	Utilities			71,000
096101 - A036	Motor Vehicles			1,000
096101 - A038	Travel & Transportation			120,000
096101 - A039	General			85,000
096101 - A04	Employees Retirement Benefits			1,000
096101 - A041	Pension			1,000
096101 - A09	Physical Assets			20,000
096101 - A097	Purchase of Furniture & Fixture			20,000
096101 - A13	Repairs and Maintenance			68,000
096101 - A130	Transport			50,000
096101 - A131	Machinery and Equipment			5,000
096101 - A132	Furniture and Fixture			8,000
096101 - A137	Computer Equipment			5,000
Total - Area Education Office (Rural Area Turnaul Sector), Islamabad				1,713,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6697 AREA EDUCATION OFFICE (RURAL
AREA - NILORE SECTOR), ISLAMABAD :**

096101 - A01	Employees Related Expenses		1,550,000
096101 - A011	Pay	- 5	855,000
096101 - A011-1	Pay of Officers	- (1)	(532,000)
096101 - A011-2	Pay of Other Staff	- (4)	(323,000)
096101 - A012	Allowances		695,000
096101 - A012-1	Regular Allowances		(618,000)
096101 - A012-2	Other Allowances (Excluding TA)		(77,000)
096101 - A03	Operating Expenses		378,000
096101 - A032	Communications		80,000
096101 - A033	Utilities		67,000
096101 - A036	Motor Vehicles		1,000
096101 - A038	Travel & Transportation		145,000
096101 - A039	General		85,000
096101 - A09	Physical Assets		20,000
096101 - A097	Purchase of Furniture and Fixture		20,000
096101 - A13	Repairs and Maintenance		73,000
096101 - A130	Transport		55,000
096101 - A131	Machinery and Equipment		5,000
096101 - A132	Furniture and Fixture		8,000
096101 - A137	Computer Equipment		5,000
Total - Area Education Office (Rural Area Nilore Sector), Islamabad			2,021,000
096101	Total - Secretariat/Policy/Curriculum		503,601,000
0961	Total - Administration		503,601,000
096	Total - Administration		503,601,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

DIVISION		No of Posts	2011-2012	2011-2012	2012-2013	
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
097	EDUCATION AFFAIRS AND SERVICES					
	NOT ELSEWHERE CLASSIFIED :					
0971	EDUCATION AFFAIRS AND SERVICES					
	NOT ELSEWHERE CLASSIFIED :					
097120	OTHERS :					
ID6669	TECHNICAL PANEL ON TEACHER					
	EDUCATION, ISLAMABAD :					
097120 - A01	Employees Related Expenses					1,438,000
097120 - A011	Pay	-	13			738,000
097120 - A011-1	Pay of Officers	-	(5)			(388,000)
097120 - A011-2	Pay of Other Staff	-	(8)			(350,000)
097120 - A012	Allowances					700,000
097120 - A012-1	Regular Allowances					(610,000)
097120 - A012-2	Other Allowances (Excluding TA)					(90,000)
097120 - A03	Operating Expenses					635,000
097120 - A032	Communications					81,000
097120 - A033	Utilities					5,000
097120 - A034	Occupancy Costs					380,000
097120 - A038	Travel & Transportation					64,000
097120 - A039	General					105,000
097120 - A04	Employees Retirement Benefits					20,000
097120 - A041	Pension					20,000
097120 - A06	Transfers					10,000
097120 - A063	Entertainment & Gifts					10,000
097120 - A09	Physical Assets					80,000
097120 - A092	Computer Equipment					70,000
097120 - A097	Purchase of Furniture & Fixture					10,000
097120 - A13	Repairs and Maintenance					115,000
097120 - A130	Transport					40,000
097120 - A131	Machinery and Equipment					65,000
097120 - A137	Computer Equipment					10,000
	Total - Technical Panel on Teacher					
	Education , Islamabad					2,298,000
097120	Total - Others					2,298,000
0971	Total - Education Affairs and Services not Elsewhere Classified					2,298,000
097	Total - Education Affairs and Services not Elsewhere Classified					2,298,000
09	Total - Education Affairs and Services					4,122,117,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

10 SOCIAL PROTECTION:

107 ADMINISTRATION:

1071 ADMINISTRATION:

107104 ADMINISTRATION:

**ID6670 NATIONAL COUNCIL OF SOCIAL
WELFARE, ISLAMABAD .**

107104 - A01	Employees Related Expenses		19,192,000
107104 - A011	Pay	- 57	10,936,000
107104 - A011-1	Pay of Officers	- (13)	(4,673,000)
107104 - A011-2	Pay of Other Staff	- (44)	(6,263,000)
107104 - A012	Allowances		8,256,000
107104 - A012-1	Regular Allowances		(7,705,000)
107104 - A012-2	Other Allowances (Excluding T.A)		(551,000)
107104 - A03	Operating Expenses		8,585,000
107104 - A032	Communications		820,000
107104 - A033	Utilities		640,000
107104 - A034	Occupancy Costs		3,703,000
107104 - A038	Travel & Transportation		1,490,000
107104 - A039	General		1,932,000
107104 - A04	Employees Retirement Benefits		100,000
107104 - A041	Pension		100,000
107104 - A05	Grants, Subsidies and Write off Loans		1,000
107104 - A052	Grants-Domestic		1,000
107104 - A06	Transfers		30,000
107104 - A063	Entertainment & Gifts		30,000
107104 - A09	Physical Assets		3,000
107104 - A095	Purchase of Transport		1,000
107104 - A096	Purchase of Plant & Machinery		1,000
107104 - A097	Purchase of Furniture & Fixture		1,000
107104 - A13	Repairs and Maintenance		415,000
107104 - A130	Transport		200,000
107104 - A131	Machinery and Equipment		80,000
107104 - A132	Furniture and Fixture		35,000
107104 - A137	Computer Equipment		100,000
Total-	National Council of Social Welfare Islamabad.		28,326,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

107104	Total- Administration		28,326,000
1071	Total- Administration		28,326,000
107	Total- Administration		28,326,000

108 OTHERS

1081 OTHERS

108120 OTHERS (DISTRIBUTION OF WINTER CLOTHES)

**ID6671 DIRECTORATE GENERAL OF SPECIAL
EDUCATION, ISLAMABAD :**

108120 - A01	Employees Related Expenses		26,084,000
108120 - A011	Pay	- 96	13,236,000
108120 - A011-1	Pay of Officers	- (19)	(6,156,000)
108120 - A011-2	Pay of Other Staff	- (77)	(7,080,000)
108120 - A012	Allowances		12,848,000
108120 - A012-1	Regular Allowances		(10,597,000)
108120 - A012-2	Other Allowances (Excluding T.A)		(2,251,000)
108120 - A03	Operating Expenses		7,460,000
108120 - A032	Communications		1,068,000
108120 - A033	Utilities		1,501,000
108120 - A034	Occupancy Costs		1,434,000
108120 - A038	Travel & Transportation		1,103,000
108120 - A039	General		2,354,000
108120 - A04	Employees Retirement Benefits		243,000
108120 - A041	Pension		243,000
108120 - A05	Grants, Subsidies and Write off Loans		838,000
108120 - A052	Grants-Domestic		838,000
108120 - A06	Transfers		200,000
108120 - A063	Entertainment & Gifts		160,000
108120 - A064	Other Transfer Payments		40,000
108120 - A09	Physical Assets		5,000
108120 - A092	Computer Equipment		2,000
108120 - A095	Purchase of Transport		1,000
108120 - A096	Purchase of Plant & Machinery		1,000
108120 - A097	Purchase of Furniture and Fixtures		1,000
108120 - A13	Repairs and Maintenance		1,170,000
108120 - A130	Transport		325,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

108120 - A131	Machinery and Equipment		220,000
108120 - A132	Furniture and Fixture		75,000
108120 - A137	Computer Equipment		550,000
Total-	Directorate General of Special Education, Islamabad		36,000,000

**ID6672 PILOT COMPREHENSIVE COMMUNITY
DEVELOPMENT CENTRE, SOHAN ISLAMABAD:**

108120 - A01	Employees Related Expenses		3,576,000
108120 - A011	Pay	- 17	1,870,000
108120 - A011-1	Pay of Officers	- (2)	(505,000)
108120 - A011-2	Pay of Other Staff	- (15)	(1,365,000)
108120 - A012	Allowances		1,706,000
108120 - A012-1	Regular Allowances		(1,591,000)
108120 - A012-2	Other Allowances (Excluding T.A)		(115,000)
108120 - A03	Operating Expenses		1,425,000
108120 - A032	Communications		42,000
108120 - A033	Utilities		75,000
108120 - A034	Occupancy Costs		1,040,000
108120 - A038	Travel & Transportation		83,000
108120 - A039	General		185,000
108120 - A05	Grants, Subsidies and Write off Loans		1,000
108120 - A052	Grants-Domestic		1,000
108120 - A06	Transfers		1,000
108120 - A063	Entertainment & Gifts		1,000
108120 - A09	Physical Assets		3,000
108120 - A095	Purchase of Transport		1,000
108120 - A096	Purchase of Plant & Machinery		1,000
108120 - A097	Purchase of Furniture & Fixture		1,000
108120 - A13	Repairs and Maintenance		65,000
108120 - A130	Transport		25,000
108120 - A131	Machinery and Equipment		20,000
108120 - A132	Furniture and Fixture		20,000
Total-	Pilot Comprehensive Community Development Centre, Sohan Islamabad.		5,071,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6673 RURAL COMMUNITY DEVELOPMENT
CENTRE, PUNJGRAN, ISLAMABAD:**

108120 - A01	Employees Related Expenses			6,365,000
108120 - A011	Pay	-	32	3,300,000
108120 - A011-1	Pay of Officers	-	(2)	(400,000)
108120 - A011-2	Pay of Other Staff	-	(30)	(2,900,000)
108120 - A012	Allowances			3,065,000
108120 - A012-1	Regular Allowances			(2,974,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(91,000)
108120 - A03	Operating Expenses			1,738,000
108120 - A032	Communications			63,000
108120 - A033	Utilities			66,000
108120 - A034	Occupancy Costs			1,228,000
108120 - A035	Operating Leases			3,000
108120 - A038	Travel & Transportation			186,000
108120 - A039	General			192,000
108120 - A06	Transfers			10,000
108120 - A063	Entertainment & Gifts			10,000
108120 - A09	Physical Assets			16,000
108120 - A095	Purchase of Transport			1,000
108120 - A096	Purchase of Plant & Machinery			10,000
108120 - A097	Purchase of Furniture & Fixture			5,000
108120 - A13	Repairs and Maintenance			180,000
108120 - A130	Transport			80,000
108120 - A131	Machinery and Equipment			70,000
108120 - A132	Furniture and Fixture			20,000
108120 - A137	Computer Equipment			10,000
Total- Rural Community Development Centre, Punjgran, Islamabad.				8,309,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6674 COMMUNITY DEVELOPMENT CENTRE,
NOON ISLAMABAD:**

108120 - A01	Employees Related Expenses			1,895,000
108120 - A011	Pay	-	15	925,000
108120 - A011-1	Pay of Officers	-	(2)	(310,000)
108120 - A011-2	Pay of Other Staff	-	(13)	(615,000)
108120 - A012	Allowances			970,000
108120 - A012-1	Regular Allowances			(940,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(30,000)
108120 - A03	Operating Expenses			661,000
108120 - A032	Communications			2,000
108120 - A033	Utilities			36,000
108120 - A034	Occupancy Costs			536,000
108120 - A038	Travel & Transportation			56,000
108120 - A039	General			31,000
108120 - A05	Grants, Subsidies and Write off Loans			1,000
108120 - A052	Grant-Domestic			1,000
108120 - A13	Repairs and Maintenance			45,000
108120 - A130	Transport			30,000
108120 - A131	Machinery and Equipment			10,000
108120 - A132	Furniture and Fixture			5,000
Total- Community Development Centre, Noon Islamabad				2,602,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6675 MODEL CHILD WELFARE CENTRE,
HUMMAK ISLAMABAD:**

108120 - A01	Employees Related Expenses			3,962,000
108120 - A011	Pay	-	19	2,050,000
108120 - A011-1	Pay of Officers	-	(2)	(450,000)
108120 - A011-2	Pay of Other Staff	-	(17)	(1,600,000)
108120 - A012	Allowances			1,912,000
108120 - A012-1	Regular Allowances			(1,851,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(61,000)
108120 - A03	Operating Expenses			1,275,000
108120 - A032	Communications			46,000
108120 - A033	Utilities			43,000
108120 - A034	Occupancy Costs			980,000
108120 - A038	Travel & Transportation			102,000
108120 - A039	General			104,000
108120 - A09	Physical Assets			3,000
108120 - A095	Purchase of Transport			1,000
108120 - A096	Purchase of Plant & Machinery			1,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repairs and Maintenance			67,000
108120 - A130	Transport			50,000
108120 - A131	Machinery and Equipment			10,000
108120 - A132	Furniture and Fixture			7,000
Total- Model Child Welfare Centre, Hummak Islamabad				5,307,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID6676	SOCIAL SERVICES MEDICAL CENTRE, FGSH ISLAMABAD:					
108120 - A01	Employees Related Expenses					1,638,000
108120 - A011	Pay	-	6			805,000
108120 - A011-1	Pay of Officers	-	(2)			(400,000)
108120 - A011-2	Pay of Other Staff	-	(4)			(405,000)
108120 - A012	Allowances					833,000
108120 - A012-1	Regular Allowances					(801,000)
108120 - A012-2	Other Allowances (Excluding T.A)					(32,000)
108120 - A03	Operating Expenses					469,000
108120 - A032	Communications					41,000
108120 - A034	Occupancy Costs					227,000
108120 - A038	Travel & Transportation					83,000
108120 - A039	General					118,000
108120 - A04	Employees Retirement Benefits					1,000
108120 - A041	Pension					1,000
108120 - A05	Grants, Subsidies and Write off Loans					1,000
108120 - A052	Grant-Domestic					1,000
108120 - A13	Repairs and Maintenance					70,000
108120 - A130	Transport					50,000
108120 - A131	Machinery and Equipment					10,000
108120 - A132	Furniture and Fixture					10,000
Total- Social Services Medical Centre, FGSH Islamabad.				-	-	2,179,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6677 PILOT SCHOOL SOCIAL WORK CENTRE,
F-6/2 ISLAMABAD:**

108120 - A01	Employees Related Expenses			2,056,000
108120 - A011	Pay	-	8	851,000
108120 - A011-1	Pay of Officers	-	(2)	(461,000)
108120 - A011-2	Pay of Other Staff	-	(6)	(390,000)
108120 - A012	Allowances			1,205,000
108120 - A012-1	Regular Allowances			(1,144,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(61,000)
108120 - A03	Operating Expenses			845,000
108120 - A032	Communications			72,000
108120 - A033	Utilities			3,000
108120 - A034	Occupancy Costs			439,000
108120 - A038	Travel & Transportation			182,000
108120 - A039	General			149,000
108120 - A06	Transfers			1,000
108120 - A063	Entertainment & Gifts			1,000
108120 - A09	Physical Assets			3,000
108120 - A095	Purchase of Transport			1,000
108120 - A096	Purchase of Plant & Machinery			1,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repairs and Maintenance			74,000
108120 - A130	Transport			45,000
108120 - A131	Machinery and Equipment			25,000
108120 - A132	Furniture and Fixture			4,000
Total-	Pilot School Social Work Centre, F-6/2 Islamabad			2,979,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6678 WOMEN WELFARE AND DEVELOPMENT
CENTRE, G-7/1 ISLAMABAD:**

108120 - A01	Employees Related Expenses			5,193,000
108120 - A011	Pay	-	27	2,375,000
108120 - A011-1	Pay of Officers	-	(4)	(625,000)
108120 - A011-2	Pay of Other Staff	-	(23)	(1,750,000)
108120 - A012	Allowances			2,818,000
108120 - A012-1	Regular Allowances			(2,353,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(465,000)
108120 - A03	Operating Expenses			1,216,000
108120 - A032	Communications			51,000
108120 - A033	Utilities			286,000
108120 - A034	Occupancy Costs			603,000
108120 - A038	Travel & Transportation			110,000
108120 - A039	General			166,000
108120 - A04	Employees Retirement Benefits			1,000
108120 - A041	Pension			1,000
108120 - A05	Grants, Subsidies and Write off Loans			1,000
108120 - A052	Grants-Domestic			1,000
108120 - A06	Transfers			2,000
108120 - A063	Entertainment & Gifts			2,000
108120 - A09	Physical Assets			3,000
108120 - A095	Purchase of Transport			1,000
108120 - A096	Purchase of Plant & Machinery			1,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repairs and Maintenance			145,000
108120 - A130	Transport			60,000
108120 - A131	Machinery and Equipment			30,000
108120 - A132	Furniture and Fixtures			10,000
108120 - A137	Computer Equipment			45,000
Total-	Women Welfare and Development Centre, G-7/1 Islamabad.			6,561,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts		2011-2012	2011-2012	2012-2013
2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6679 NATIONAL MOBILITY & INDEPENDENCE
TRAINING CENTRE, ISLAMABAD :**

108120 - A01	Employees Related Expenses			3,435,000
108120 - A011	Pay	-	13	2,349,000
108120 - A011-1	Pay of Officers	-	(1)	(411,000)
108120 - A011-2	Pay of Other Staff	-	(12)	(1,938,000)
108120 - A012	Allowances			1,086,000
108120 - A012-1	Regular Allowances			(1,039,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(47,000)
108120 - A03	Operating Expenses			1,244,000
108120 - A032	Communications			58,000
108120 - A033	Utilities			101,000
108120 - A034	Occupancy Costs			570,000
108120 - A035	Operating Leases			2,000
108120 - A038	Travel & Transportation			144,000
108120 - A039	General			369,000
108120 - A06	Transfers			1,000
108120 - A063	Entertainment & Gifts			1,000
108120 - A09	Physical Assets			3,000
108120 - A096	Purchase of Plant & Machinery			2,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repairs and Maintenance			64,000
108120 - A130	Transport			60,000
108120 - A131	Machinery and Equipment			3,000
108120 - A132	Furniture and Fixture			1,000
Total- National Mobility & Independence Training Centre, Islamabad				4,747,000

**NO. 014_ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID6680	REHABILITATION UNIT, VOCATIONAL REHABILITATION & EMPLOYMENT OF DISABLED PERSONS, ISLAMABAD:					
108120 - A01	Employees Related Expenses					3,438,000
108120 - A011	Pay	-	10			1,607,000
108120 - A011-1	Pay of Officers	-	(4)			(965,000)
108120 - A011-2	Pay of Other Staff	-	(6)			(642,000)
108120 - A012	Allowances					1,831,000
108120 - A012-1	Regular Allowances					(1,800,000)
108120 - A012-2	Other Allowances (Excluding T.A)					(31,000)
108120 - A03	Operating Expenses					895,000
108120 - A032	Communications					82,000
108120 - A033	Utilities					3,000
108120 - A034	Occupancy Costs					551,000
108120 - A038	Travel & Transportation					106,000
108120 - A039	General					153,000
108120 - A05	Grants, Subsidies and Write off Loans					1,000
108120 - A052	Grants-Domestic					1,000
108120 - A06	Transfers					1,000
108120 - A063	Entertainment & Gifts					1,000
108120 - A09	Physical Assets					12,000
108120 - A092	Computer Equipment					6,000
108120 - A096	Purchase of Plant & Machinery					5,000
108120 - A097	Purchase of Furniture & Fixture					1,000
108120 - A13	Repairs and Maintenance					121,000
108120 - A130	Transport					80,000
108120 - A131	Machinery and Equipment					20,000
108120 - A132	Furniture and Fixture					6,000
108120 - A137	Computer Equipment					15,000
Total-	Rehabilitation Unit, Vocational Rehabilitation & Employment of Disabled Persons, Islamabad.					4,468,000
ID6681	SERVICE CENTRE -1 OF VOCATIONAL REHABILITATION & EMPLOYMENT OF DISABLED PERSONS, ISLAMABAD:					
108120 - A01	Employees Related Expenses					3,659,000
108120 - A011	Pay	-	15			1,893,000
108120 - A011-1	Pay of Officers	-	(7)			(1,081,000)
108120 - A011-2	Pay of Other Staff	-	(8)			(812,000)
108120 - A012	Allowances					1,766,000
108120 - A012-1	Regular Allowances					(1,737,000)
108120 - A012-2	Other Allowances (Excluding T.A)					(29,000)
108120 - A03	Operating Expenses					1,127,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
108120 - A032	Communications					51,000
108120 - A033	Utilities					3,000
108120 - A034	Occupancy Costs					352,000
108120 - A038	Travel & Transportation					112,000
108120 - A039	General					609,000
108120 - A05	Grants, Subsidies and Write off Loans					1,000
108120 - A052	Grants-Domestic					1,000
108120 - A06	Transfers					1,000
108120 - A063	Entertainment & Gifts					1,000
108120 - A09	Physical Assets					3,000
108120 - A095	Purchase of Transport					1,000
108120 - A096	Purchase of Plant & Machinery					1,000
108120 - A097	Purchase of Furniture & Fixture					1,000
108120 - A13	Repairs and Maintenance					58,000
108120 - A130	Transport					45,000
108120 - A131	Machinery and Equipment					5,000
108120 - A132	Furniture and Fixture					1,000
108120 - A137	Computer Equipment					7,000
Total-	Service Centre-I of Vocational Rehabilitation & Employment of Disabled Person, Islamabad					4,849,000

ID6682 NATIONAL COUNCIL FOR THE REHABILITATION OF DISABLED PERSONS(NCRDP):

108120 - A01	Employees Related Expenses					2,888,000
108120 - A011	Pay	-	8			1,678,000
108120 - A011-1	Pay of Officers	-	(2)			(927,000)
108120 - A011-2	Pay of Other Staff	-	(6)			(751,000)
108120 - A012	Allowances					1,210,000
108120 - A012-1	Regular Allowances					(1,058,000)
108120 - A012-2	Other Allowances (Excluding T.A)					(152,000)
108120 - A03	Operating Expenses					1,339,000
108120 - A032	Communications					80,000
108120 - A033	Utilities					4,000
108120 - A034	Occupancy Costs					800,000
108120 - A038	Travel & Transportation					200,000
108120 - A039	General					255,000
108120 - A04	Employees Retirement Benefits					3,000
108120 - A041	Pension					3,000
108120 - A06	Transfers					7,000
108120 - A063	Entertainment & Gifts					7,000
108120 - A09	Physical Assets					3,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

	No of Posts 2011-12 2012-13	2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
108120 - A095				1,000
108120 - A096				1,000
108120 - A097				1,000
108120 - A13				90,000
108120 - A130				50,000
108120 - A131				30,000
108120 - A132				5,000
108120 - A133				5,000
Total-				
National Council for the Rehabilitation of Disabled Persons (NCRDP).				4,330,000

**ID6683 PROVISION OF HOSTEL FACILITY AT NATIONAL
SPECIAL EDUCATION CENTRE FOR VISUALLY
HANDICAPPED CHILDREN :**

108120 - A01	Employees Related Expenses			2,317,000
108120 - A011	Pay	-	15	1,136,000
108120 - A011-1	Pay of Officers	-	(1)	(100,000)
108120 - A011-2	Pay of Other Staff	-	(14)	(1,036,000)
108120 - A012	Allowances			1,181,000
108120 - A012-1	Regular Allowances			(1,080,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(101,000)
108120 - A03	Operating Expenses			2,917,000
108120 - A032	Communications			82,000
108120 - A033	Utilities			836,000
108120 - A034	Occupancy Costs			250,000
108120 - A038	Travel & Transportation			17,000
108120 - A039	General			1,732,000
108120 - A05	Grants, Subsidies and Write off Loans			1,000
108120 - A052	Grants-Domestic			1,000
108120 - A06	Transfers			1,000
108120 - A063	Entertainment & Gifts			1,000
108120 - A09	Physical Assets			5,000
108120 - A092	Computer Equipment			3,000
108120 - A096	Purchase of Plant & Machinery			1,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repairs and Maintenance			137,000
108120 - A131	Machinery and Equipment			40,000
108120 - A132	Furniture and Fixture			80,000
108120 - A137	Computer Equipment			17,000
Total-	Provision of Hostel Facility at National Special Education Centre for Visually Handicapped Children			5,378,000

**NO. 014_ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

ID6684	NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN, ISLAMABAD			
108120 - A01	Employees Related Expenses			18,884,000
108120 - A011	Pay	-	67	11,750,000
108120 - A011-1	Pay of Officers	-	(10)	(3,750,000)
108120 - A011-2	Pay of Other Staff	-	(57)	(8,000,000)
108120 - A012	Allowances			7,134,000
108120 - A012-1	Regular Allowances			(6,692,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(442,000)
108120 - A03	Operating Expenses			4,045,000
108120 - A032	Communications			122,000
108120 - A033	Utilities			460,000
108120 - A034	Occupancy Costs			1,400,000
108120 - A038	Travel & Transportation			1,677,000
108120 - A039	General			386,000
108120 - A04	Employees Retirement Benefits			3,000
108120 - A041	Pension			3,000
108120 - A05	Grants, Subsidies and Write off Loans			3,000
108120 - A052	Grants- Domestic			3,000
108120 - A06	Transfers			3,000
108120 - A063	Entertainment & Gifts			3,000
108120 - A09	Physical Assets			3,000
108120 - A095	Purchase of Transport			1,000
108120 - A096	Purchase of Plant & Machinery			1,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repairs and Maintenance			825,000
108120 - A130	Transport			620,000
108120 - A131	Machinery and Equipment			85,000
108120 - A132	Furniture and Fixture			90,000
108120 - A137	Computer Equipment			30,000
Total-	National Special Education Centre for Visually Handicapped Children, Islamabad			23,766,000
ID6685	NATIONAL BRAILLE PRESS ISLAMABAD			
108120 - A01	Employees Related Expenses			2,989,000
108120 - A011	Pay	-	14	1,600,000
108120 - A011-1	Pay of Officers	-	(2)	(550,000)
108120 - A011-2	Pay of Other Staff	-	(12)	(1,050,000)
108120 - A012	Allowances			1,389,000
108120 - A012-1	Regular Allowances			(1,248,000)
108120 - A012-2	Other Allowances (Excluding T.A)			(141,000)
108120 - A03	Operating Expenses			1,058,000
108120 - A032	Communications			51,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts	2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
108120 - A033	Utilities				3,000
108120 - A034	Occupancy Costs				300,000
108120 - A038	Travel & Transportation				82,000
108120 - A039	General				622,000
108120 - A04	Employees Retirement Benefits				1,000
108120 - A041	Pension				1,000
108120 - A05	Grants, Subsidies and Write off Loans				1,000
108120 - A052	Grants- Domestic				1,000
108120 - A06	Transfers				1,000
108120 - A063	Entertainment & Gifts				1,000
108120 - A09	Physical Assets				203,000
108120 - A092	Computer Equipment				2,000
108120 - A096	Purchase of Plant & Machinery				200,000
108120 - A097	Purchase of Furniture & Fixture				1,000
108120 - A13	Repairs and Maintenance				356,000
108120 - A131	Machinery and Equipment				320,000
108120 - A132	Furniture and Fixture				20,000
108120 - A137	Computer Equipment				16,000
Total-	National Braille Press Islamabad.				4,609,000

**ID6686 NATIONAL SPECIAL EDUCATION CENTRE FOR
MENTALLY RETARDED CHILDREN, ISLAMABAD**

108120 - A01	Employees Related Expenses				15,900,000
108120 - A011	Pay	-	61		8,994,000
108120 - A011-1	Pay of Officers	-	(15)		(4,617,000)
108120 - A011-2	Pay of Other Staff	-	(46)		(4,377,000)
108120 - A012	Allowances				6,906,000
108120 - A012-1	Regular Allowances				(6,519,000)
108120 - A012-2	Other Allowances (Excluding T.A)				(387,000)
108120 - A03	Operating Expenses				4,809,000
108120 - A032	Communications				131,000
108120 - A033	Utilities				421,000
108120 - A034	Occupancy Costs				2,600,000
108120 - A036	Motor Vehicles				1,000
108120 - A038	Travel & Transportation				1,477,000
108120 - A039	General				179,000
108120 - A04	Employees Retirement Benefits				3,000
108120 - A041	Pension				3,000
108120 - A05	Grants, Subsidies and Write off Loans				400,000
108120 - A052	Grants- Domestic				400,000
108120 - A06	Transfers				4,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate	Revised Estimate	Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

108120 - A063	Entertainment & Gifts		4,000
108120 - A09	Physical Assets		3,000
108120 - A095	Purchase of Transport		1,000
108120 - A096	Purchase of Plant & Machinery		1,000
108120 - A097	Purchase of Furniture & Fixture		1,000
108120 - A13	Repairs and Maintenance		355,000
108120 - A130	Transport		300,000
108120 - A131	Machinery and Equipment		20,000
108120 - A132	Furniture and Fixture		15,000
108120 - A137	Computer Equipment		20,000
Total-	National Special Education Centre for Mentally Retarded Children, Islamabad.		21,474,000

**ID6687 SOCIAL WELFARE TRAINING INSTITUTE,
ISLAMABAD :**

108120 - A01	Employees Related Expenses		7,453,000
108120 - A011	Pay	- 24	4,390,000
108120 - A011-1	Pay of Officers	- (6)	(2,322,000)
108120 - A011-2	Pay of Other Staff	- (18)	(2,068,000)
108120 - A012	Allowances		3,063,000
108120 - A012-1	Regular Allowances		(2,961,000)
108120 - A012-2	Other Allowances (Excluding T.A)		(102,000)
108120 - A02	Project Pre-investment Analysis		154,000
108120 - A021	Feasibility Studies		54,000
108120 - A022	Research and Surveys & Exploratory Operations		100,000
108120 - A03	Operating Expenses		2,027,000
108120 - A032	Communications		160,000
108120 - A033	Utilities		280,000
108120 - A034	Occupancy Costs		802,000
108120 - A038	Travel & Transportation		253,000
108120 - A039	General		532,000
108120 - A04	Employees Retirement Benefits		3,000
108120 - A041	Pension		3,000
108120 - A05	Grants, Subsidies and Write off Loans		1,000
108120 - A052	Grants- Domestic		1,000
108120 - A06	Transfers		5,000
108120 - A063	Entertainment & Gifts		5,000
108120 - A09	Physical Assets		551,000
108120 - A092	Computer Equipment		250,000
108120 - A095	Purchase of Transport		1,000
108120 - A096	Purchase of Plant & Machinery		200,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
108120 - A097	Purchase of Furniture & Fixture			100,000
108120 - A13	Repairs and Maintenance			105,000
108120 - A130	Transport			65,000
108120 - A131	Machinery and Equipment			15,000
108120 - A132	Furniture and Fixture			10,000
108120 - A137	Computer Equipment			15,000
Total-	Social Welfare Training Institute, Islamabad			10,299,000
ID6688 REPAIR / MAINTENANCE OF PARK FOR PERSONS WITH DISABILITIES , F-9 AND HOUSING COLONY FOR TEACHERS AND STAFF OF DGSE, I-9/4 ISLAMABAD				
108120 - A03	Operating Expenses			251,000
108120 - A033	Utilities			250,000
108120 - A034	Occupancy Costs			1,000
108120 - A13	Repairs and Maintenance			1,445,000
108120 - A133	Building and Structure			1,445,000
Total-	Repair/ Maintenance of Park for Persons with Disabilities F-9 and Housing Colony for Teacher and Staff of DGSE, I-9/4 Islamabad			1,696,000
ID6689 MAINTENANCE OF SPECIAL EDUCATION BUILDINGS (HIC), (PHC), (VHC), (MRC) AND SILAI MARKAZ AT ISLAMABAD.				
108120 - A03	Operating Expenses			75,000
108120 - A039	General			75,000
108120 - A13	Repairs and Maintenance			5,725,000
108120 - A130	Transport			50,000
108120 - A131	Machinery and Equipment			50,000
108120 - A132	Furniture and Fixture			50,000
108120 - A133	Buildings and Structures			5,575,000
Total-	Maintenance of Special Education Buildings (HIC), (PHC), (VHC), (MRC) and Silai Markaz at Islamabad .			5,800,000
ID6690 REPAIR/ MAINTENANCE OF NL &RC, F-7, NTCSP G-9/2 AND NISE, H-8/4, ISLAMABAD:				
108120 - A03	Operating Expenses			126,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts	2011-2012	2011-2012	2012-2013
2011-12 2012-13	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

108120 - A034	Occupancy Costs		1,000
108120 - A038	Travel & Transportation		125,000
108120 - A13	Repairs and Maintenance		2,063,000
108120 - A130	Transport		100,000
108120 - A133	Building and Structure		1,963,000
Total-	Repair/ Maintenance of NL & RC, F-7 NTCSP G-9/2 and Nise, H-8/4 Islamabad		2,189,000

ID6691 NATIONAL TRUST FOR DISABLED, ISLAMABAD

108120 - A01	Employees Related Expenses		8,210,000
108120 - A011	Pay	- 27	3,679,000
108120 - A011-1	Pay of Officers	- (11)	(1,813,000)
108120 - A011-2	Pay of Other Staff	- (16)	(1,866,000)
108120 - A012	Allowances		4,531,000
108120 - A012-1	Regular Allowances		(4,300,000)
108120 - A012-2	Other Allowances (Excluding T.A)		(231,000)
108120 - A03	Operating Expenses		1,972,000
108120 - A032	Communications		194,000
108120 - A033	Utilities		15,000
108120 - A034	Occupancy Costs		701,000
108120 - A036	Moter Vehicles		5,000
108120 - A037	Consultancy and Contractual Work		220,000
108120 - A038	Travel & Transportation		376,000
108120 - A039	General		461,000
108120 - A04	Employees Retirement Benefits		2,000
108120 - A041	Pension		2,000
108120 - A05	Grants, Subsidies and Write off Loans		2,000
108120 - A052	Grants- Domestic		2,000
108120 - A06	Transfers		8,000
108120 - A063	Entertainment & Gifts		8,000
108120 - A09	Physical Assets		3,000
108120 - A092	Computer Equipment		1,000
108120 - A096	Purchase of Plant & Machinery		1,000
108120 - A097	Purchase of Furniture & Fixture		1,000
108120 - A13	Repairs and Maintenance		139,000
108120 - A130	Transport		60,000
108120 - A131	Machinery and Equipment		28,000
108120 - A132	Furniture and Fixtures		20,000
108120 - A133	Buildings and Structure		1,000
108120 - A137	Computer Equipment		30,000
Total-	National Trust for Disabled, Islamabad		10,336,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6692 NATIONAL SPECIAL EDUCATION CENTRE
FOR HEARING IMPAIRED CHILDREN,
ISLAMABAD.**

108120 - A01	Employees Related Expenses		34,966,000
108120 - A011	Pay	- 140	15,970,000
108120 - A011-1	Pay of Officers	- (50)	(10,670,000)
108120 - A011-2	Pay of Other Staff	- (90)	(5,300,000)
108120 - A012	Allowances		18,996,000
108120 - A012-1	Regular Allowances		(17,900,000)
108120 - A012-2	Other Allowances (Excluding T.A)		(1,096,000)
108120 - A03	Operating Expenses		9,099,000
108120 - A032	Communications		181,000
108120 - A033	Utilities		1,625,000
108120 - A034	Occupancy Costs		4,001,000
108120 - A038	Travel & Transportation		2,371,000
108120 - A039	General		921,000
108120 - A04	Employees Retirement Benefits		201,000
108120 - A041	Pension		201,000
108120 - A05	Grants, Subsidies and Write off Loans		1,000
108120 - A052	Grants- Domestic		1,000
108120 - A06	Transfers		1,000
108120 - A063	Entertainment & Gifts		1,000
108120 - A09	Physical Assets		3,000
108120 - A095	Purchase of Transport		1,000
108120 - A096	Purchase of Plant & Machinery		1,000
108120 - A097	Purchase of Furniture & Fixture		1,000
108120 - A13	Repairs and Maintenance		561,000
108120 - A130	Transport		455,000
108120 - A131	Machinery and Equipment		43,000
108120 - A132	Furniture and Fixture		33,000
108120 - A137	Computer Equipment		30,000
Total-	National Special Education Centre for Hearing Impaired Children, Islamabad.		44,832,000

**ID6693 NATIONAL SPECIAL EDUCATION CENTRE, FOR
PHC, ISLAMABAD :**

108120 - A01	Employees Related Expenses		16,031,000
108120 - A011	Pay	- 63	8,425,000
108120 - A011-1	Pay of Officers	- (19)	(4,625,000)

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

	No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
108120 - A011-2 Pay of Other Staff	- (44)			(3,800,000)
108120 - A012 Allowances				7,606,000
108120 - A012-1 Regular Allowances				(6,698,000)
108120 - A012-2 Other Allowances (Excluding T.A)				(908,000)
108120 - A03 Operating Expenses				5,796,000
108120 - A032 Communications				201,000
108120 - A033 Utilities				1,201,000
108120 - A034 Occupancy Costs				1,800,000
108120 - A036 Motor Vehicles				1,000
108120 - A038 Travel & Transportation				2,012,000
108120 - A039 General				581,000
108120 - A04 Employees Retirement Benefits				2,000
108120 - A041 Pension				2,000
108120 - A05 Grants, Subsidies and Write off Loans				1,000
108120 - A052 Grant-Domestic				1,000
108120 - A06 Transfers				20,000
108120 - A063 Entertainment & Gifts				20,000
108120 - A09 Physical Assets				5,000
108120 - A092 Computer Equipment				2,000
108120 - A095 Purchase of Transport				1,000
108120 - A096 Purchase of Plant & Machinery				1,000
108120 - A097 Purchase of Furniture & Fixture				1,000
108120 - A13 Repairs and Maintenance				625,000
108120 - A130 Transport				400,000
108120 - A131 Machinery and Equipment				100,000
108120 - A132 Furniture and Fixture				100,000
108120 - A137 Computer Equipment				25,000
Total- National Special Education Centre, for PHC, Islamabad				22,480,000

**ID6694 NATIONAL INSTITUTE OF SPECIAL
EDUCATION, ISLAMABAD.**

108120 - A01 Employees Related Expenses				12,635,000
108120 - A011 Pay	- 36			8,400,000
108120 - A011-1 Pay of Officers	- (13)			(5,500,000)
108120 - A011-2 Pay of Other Staff	- (23)			(2,900,000)
108120 - A012 Allowances				4,235,000
108120 - A012-1 Regular Allowances				(4,071,000)
108120 - A012-2 Other Allowances (Excluding T.A)				(164,000)
108120 - A02 Project Pre-investment Analysis				1,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
108120 - A022	Research and Surveys & Exploratory Operations					1,000
108120 - A03	Operating Expenses					4,061,000
108120 - A032	Communications					155,000
108120 - A033	Utilities					550,000
108120 - A034	Occupancy Costs					1,405,000
108120 - A036	Motor Vehicles					50,000
108120 - A038	Travel & Transportation					277,000
108120 - A039	General					1,624,000
108120 - A04	Employees Retirement Benefits					2,000
108120 - A041	Pension					2,000
108120 - A05	Grants, Subsidies and Write off Loans					1,000
108120 - A052	Grants- Domestic					1,000
108120 - A06	Transfers					1,000
108120 - A063	Entertainment & Gifts					1,000
108120 - A09	Physical Assets					2,000
108120 - A096	Purchase of Plant & Machinery					1,000
108120 - A097	Purchase of Furniture & Fixture					1,000
108120 - A13	Repairs and Maintenance					470,000
108120 - A130	Transport					150,000
108120 - A131	Machinery and Equipment					100,000
108120 - A132	Furniture and Fixture					100,000
108120 - A137	Computer Equipment					120,000
Total-	National Institute of Special Education, Islamabad					17,173,000
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ID6695	NATIONAL LIBRARY & RESOURCE CENTRE, ISLAMABAD :					
108120 - A01	Employees Related Expenses					4,858,000
108120 - A011	Pay	-	24			2,636,000
108120 - A011-1	Pay of Officers	-	(5)			(1,136,000)
108120 - A011-2	Pay of Other Staff	-	(19)			(1,500,000)
108120 - A012	Allowances					2,222,000
108120 - A012-1	Regular Allowances					(2,100,000)
108120 - A012-2	Other Allowances (Excluding T.A)					(122,000)
108120 - A03	Operating Expenses					2,382,000
108120 - A032	Communications					86,000
108120 - A033	Utilities					432,000
108120 - A034	Occupancy Costs					601,000
108120 - A038	Travel & Transportation					171,000
108120 - A039	General					1,092,000
108120 - A05	Grants, Subsidies and Write off Loans					1,000
108120 - A052	Grants- Domestic					1,000
108120 - A06	Transfers					1,000
108120 - A063	Entertainment & Gifts					1,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		No of Posts 2011-12 2012-13	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
108120 - A09	Physical Assets				5,000
108120 - A091	Purchase of Building				1,000
108120 - A092	Computer Equipment				1,000
108120 - A095	Purchase of Transport				1,000
108120 - A096	Purchase of Plant & Machinery				1,000
108120 - A097	Purchase of Furniture & Fixture				1,000
108120 - A13	Repairs and Maintenance				65,000
108120 - A130	Transport				35,000
108120 - A131	Machinery and Equipment				10,000
108120 - A132	Furniture and Fixture				10,000
108120 - A137	Computer Equipment				10,000
Total-	National Library & Resource Centre, Islamabad .				7,312,000
ID6696 NATIONAL TRAINING CENTRE FOR SPECIAL PERSONS, G-9/2, ISLAMABAD.					
108120 - A01	Employees Related Expenses				14,926,000
108120 - A011	Pay	- 69			8,225,000
108120 - A011-1	Pay of Officers	- (12)			(4,001,000)
108120 - A011-2	Pay of Other Staff	- (57)			(4,224,000)
108120 - A012	Allowances				6,701,000
108120 - A012-1	Regular Allowances				(6,367,000)
108120 - A012-2	Other Allowances (Excluding T.A)				(334,000)
108120 - A03	Operating Expenses				5,482,000
108120 - A032	Communication				203,000
108120 - A033	Utilities				901,000
108120 - A034	Occupancy Costs				1,801,000
108120 - A038	Travel & Transportation				1,471,000
108120 - A039	General				1,106,000
108120 - A05	Grants, Subsidies and Write off Loans				1,000
108120 - A052	Grants- Domestic				1,000
108120 - A06	Transfers				2,000
108120 - A063	Entertainment and Gifts				2,000
108120 - A09	Physical Assets				3,000
108120 - A095	Purchase of Transport				1,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
108120 - A096	Purchase of Plant & Machinery			1,000
108120 - A097	Purchase of Furniture & Fixture			1,000
108120 - A13	Repair and Maintenance			415,000
108120 - A130	Transport			320,000
108120 - A131	Machinery and Equipment			45,000
108120 - A132	Furniture and Fixtures			30,000
108120 - A137	Computer Equipment			20,000
Total-	National Training Centre for Special Persons, G-9/2 Islamabad.			20,829,000
108120	Total-Others (Distribution of Winter Clothes)			285,575,000
1081	Total- Others			285,575,000
108	Total-Others			285,575,000
10	Total-Social Protection			313,901,000
	Total- Accountant General Pakistan Revenues			8,899,706,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

09 EDUCATION AFFAIRS AND SERVICES :
094 EDUCATION SERVICES NOT DEFINABLE BY LEVEL
0941 EDUCATION SERVICES NOT DEFINABLE BY LEVEL
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSONS :

**MI0025 NATIONAL TRUST SPECIAL EDUCATION
COMPLEX, MIANWALI :**

094101 - A05	Grants, Subsidies and Write off Loans	5,000,000
094101 - A052	Grants-Domestic	5,000,000
Total -	National Trust Special Education Complex, Mianwali	5,000,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

	2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Concl'd.			
094101 Total - School for Handicapped / Retarded Persons			5,000,000
0941 Total - Education Services Not definable by Level			5,000,000
094 Total - Education Services Not definable by Level			5,000,000
09 Total - Education Affairs and Services			5,000,000
Total- Accountant General Pakistan Revenues, Sub-Office, Lahore			5,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

07 HEALTH :
073 HOSPITAL SERVICES:
0731 GENERAL HOSPITAL SERVICES:
073101 GENERAL HOSPITAL SERVICES:

KA1173 GRANT IN AID TO FATIMID FOUNDATION, KARACHI :

073101 - A05 Grants, Subsidies and Write off Loans	28,000,000
073101 - A052 Grants-Domestic	28,000,000
Total - Grant in Aid to Fatimid Foundation, Karachi	28,000,000
073101 Total-General Hospital Services	28,000,000
0731 Total-General Hospital Services	28,000,000
073 Total-Hospital Services	28,000,000
07 Total-Health	28,000,000

**NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Concl'd.				
09	EDUCATION AFFAIRS AND SERVICES :			
094	EDUCATION SERVICES NOT DEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NOT DEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSONS :			
KA1174	NATIONAL TRUST SPECIAL EDUCATION COMPLEX, KARACHI :			
094101 - A05	Grants, Subsidies and Write off Loans			5,000,000
094101 - A052	Grants-Domestic			5,000,000
Total -	National Trust Special Education Complex, Karachi			5,000,000
NF0017	NATIONAL TRUST SPECIAL EDUCATION COMPLEX, NOUSHERO FEROZE :			
094101 - A05	Grants, Subsidies and Write off Loans			5,000,000
094101 - A052	Grants-Domestic			5,000,000
Total -	National Trust Special Education Complex, Noushero Feroze			5,000,000
094101	Total - School for Handicapped / Retarded Persons			10,000,000
0941	Total - Education Services Not definable by Level			10,000,000
094	Total - Education Services Not definable by Level			10,000,000
09	Total - Education Affairs and Services			10,000,000
Total- Accountant General Pakistan Revenues, Sub-Office, Karachi				38,000,000

NO. 014._ FC21C50 CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION.		DEMANDS FOR GRANTS		
		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
09	EDUCATION AFFAIRS AND SERVICES :			
095	SUBSIDIARY SERVICES TO EDUCATION :			
0951	SUBSIDIARY SERVICES TO EDUCATION :			
095101	ARCHIVES, LIBRARY AND MUSEUMS :			
HQ3459 INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATIONS, THE HAGUE :				
095101 - A03	Operating Expenses			72,000
095101 - A039	General			72,000
Total - International Federation of Library Associations, The Hague				72,000
HQ3460 CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY, LONDON, UK :				
095101 - A03	Operating Expenses			40,000
095101 - A039	General			40,000
Total - Contribution & Subscription to International ISBN Agency, London, UK				40,000
095101	Total - Archives, Library and Museums			112,000
0951	Total - Subsidiary Services to Education			112,000
095	Total - Subsidiary Services to Education			112,000
09	Total - Education Affairs and Services			112,000
Total - Chief Accounts Officer (Ministry of Foreign Affairs)				112,000
TOTAL-DEMAND				8,946,373,000