

**NO. 086.- OTHER EXPENDITURE OF PETROLEUM
AND NATURAL RESOURCES DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 086
(FC21Y19)**

OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION.**

Voted Rs. 79,218,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
043	Fuel and Energy	76,098,000	76,098,000	79,218,000
	Total	76,098,000	76,098,000	79,218,000
OBJECT CLASSIFICATION:				
A03	Operating Expenses	76,098,000	76,098,000	79,218,000
	Total	76,098,000	76,098,000	79,218,000

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III. - DETAILS are as follows :-

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS:			
043	FUEL AND ENERGY :			
0432	PETROLEUM AND NATURAL GAS:			
043202	PETROLEUM AND NATURAL GAS:			
1D1593	HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN:			
043202- A03	Operating Expenses	76,098,000	76,098,000	79,218,000
043202- A039	General	76,098,000	76,098,000	79,218,000
	Total-Hydrocarbon Development Institute of Pakistan	76,098,000	76,098,000	79,218,000
043202	Total-Petroleum and Natural Gas	76,098,000	76,098,000	79,218,000
0432	Total-Petroleum and Natural Gas	76,098,000	76,098,000	79,218,000
043	Total- Fuel and Energy	76,098,000	76,098,000	79,218,000
04	Total-Economic Affairs	76,098,000	76,098,000	79,218,000
	Total-Accountant General Pakistan Revenues	76,098,000	76,098,000	79,218,000
	TOTAL-DEMAND	76,098,000	76,098,000	79,218,000