

## NO. 035\_ SUBSIDIES AND MISCELLANEOUS EXPENDITURE

## DEMANDS FOR GRANTS

## DEMAND NO. 035

(FC21S15)

## SUBSIDIES AND MISCELLANEOUS EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **SUBSIDIES AND MISCELLANEOUS EXPENDITURE.**

**Voted Rs. 465,251,943,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	136,843,534,000	464,116,622,000	181,121,060,000
014	Transfers	207,010,000,000	160,467,000,000	217,556,000,000
019	General Public Services not Elsewhere Defined	38,536,603,000	1,767,993,000	40,000,000,000
041	General Economic, Commercial and Labour Affairs	18,671,000,000	8,320,887,000	15,417,138,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	10,074,000,000	38,948,620,000	11,157,745,000
<b>Total</b>		<b>411,135,137,000</b>	<b>673,621,122,000</b>	<b>465,251,943,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,100,000</b>	<b>512,000</b>	<b>265,000</b>
A011	Pay	900,000	512,000	265,000
A011-2	Pay of Other Staff	(900,000)	(512,000)	(265,000)
A012	Allowances	200,000		
A012-2	Other Allowances (Excluding T.A)	(200,000)		
<b>A03</b>	<b>Operating Expenses</b>	<b>38,679,037,000</b>	<b>1,865,628,000</b>	<b>40,150,795,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>372,455,000,000</b>	<b>671,754,982,000</b>	<b>425,100,883,000</b>
<b>Total</b>		<b>411,135,137,000</b>	<b>673,621,122,000</b>	<b>465,251,943,000</b>

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III. - DETAILS are as follows :-

		No. of Posts		2011-2012	2011-2012	2012-2013
		2011-12	2012-13	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS :					
ID4478	STRENGTHENING POVERTY REDUCTION STRATEGY MONITORING CELL (SPRSM) :					
011204 - A01	Employees Related Expenses			1,100,000	512,000	265,000
011204 - A011	Pay	7 7		900,000	512,000	265,000
011204 - A011-2	Pay of Other Staff	(7) (7)		(900,000)	(512,000)	(265,000)
011204 - A012	Allowances			200,000		
011204 - A012-2	Other Allowances (Excluding T.A)			(200,000)		
011204 - A03	Operating Expenses			11,305,000	45,000	16,795,000
011204 - A038	Travel & Transportation			275,000	45,000	50,000
011204 - A039	General			11,030,000		16,745,000
Total - Strengthening Poverty Reduction Strategy Monitoring Cell (SPRSM)				12,405,000	557,000	17,060,000
011204	Total - Administration of Financial Affairs			12,405,000	557,000	17,060,000
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURE:					
ID2625	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF INTER DISCO TARIFF DIFFERENTIAL :					
011212 - A05	Grants, Subsidies and Write off Loans			50,000,000,000	412,018,475,000	120,000,000,000
011212 - A051	Subsidies			50,000,000,000	412,018,475,000	120,000,000,000
Total - Subsidy to Wapda/PEPCO on Account of Inter Disco Tariff Differential				50,000,000,000	412,018,475,000	120,000,000,000

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			<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
<b>ID2626</b>	<b>SUBSIDY TO PICK UP KESC's TARIFF DIFFERENTIAL :</b>				
<b>011212 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>24,000,000,000</b>	<b>45,000,000,000</b>	<b>50,000,000,000</b>
011212 - A051	Subsidies		24,000,000,000	45,000,000,000	50,000,000,000
	<b>Total - Subsidy to Pick up KESC's Tariff Differential</b>		<b>24,000,000,000</b>	<b>45,000,000,000</b>	<b>50,000,000,000</b>
<b>ID4464</b>	<b>SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF 12.5% (GOP SHARE) FOR AGRI. TUBEWELLS :</b>				
<b>011212 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>..</b>	<b>..</b>	<b>870,000,000</b>
011212 - A051	Subsidies				870,000,000
	<b>Total - Subsidy to Wapda/PEPCO on Account of 12.5% (GOP Share) for Agri. Tubewells</b>		<b>..</b>	<b>..</b>	<b>870,000,000</b>
<b>ID5159</b>	<b>SUBSIDY FOR INTEREST PAYMENT ON TFCS - PHPL/PEPCO :</b>				
<b>011212 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>55,700,000,000</b>	<b>..</b>	<b>..</b>
011212 - A051	Subsidies		55,700,000,000		
	<b>Total - Subsidy For Interest Pay- ment on TFCs-PHPL/ PEPCO</b>		<b>55,700,000,000</b>	<b>..</b>	<b>..</b>

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID5161</b>	<b>SUBSIDY ON PICK UP WAPDA/PEPCO RECEIVABLES FROM FATA :</b>			
<b>011212 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,000,000,000</b>	<b>7,000,000,000</b>	<b>10,000,000,000</b>
011212 - A051	Subsidies	7,000,000,000	7,000,000,000	10,000,000,000
<b>Total - Subsidy on Pick Up Wapda/ PEPCO Receivables from FATA</b>		<b>7,000,000,000</b>	<b>7,000,000,000</b>	<b>10,000,000,000</b>
<b>ID6553</b>	<b>EXCHANGE RATE DIFFERENTIAL FOR USAID'S GRANT TO GENCOS :</b>			
<b>011212 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>..</b>	<b>..</b>	<b>100,000,000</b>
011212 - A051	Subsidies			100,000,000
<b>Total - Exxchange Rate Differential For USAID's Grant to GENCOS</b>		<b>..</b>	<b>..</b>	<b>100,000,000</b>
011212	Total - Subsidies and Miscellaneous Expenditure	136,700,000,000	464,018,475,000	180,970,000,000
0112	Total - Financial and Fiscal Affairs	136,712,405,000	464,019,032,000	180,987,060,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	136,712,405,000	464,019,032,000	180,987,060,000

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014110</b>	<b>OTHERS :</b>			
<b>ID0980</b>	<b>CONTINGENT LIABILITIES :</b>			
<b>014110 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000,000</b>	<b>100,000,000,000</b>	<b>150,000,000,000</b>
014110 - A052	Grants-Domestic	150,000,000,000	100,000,000,000	150,000,000,000
<b>Total - Contingent Liabilities</b>		<b>150,000,000,000</b>	<b>100,000,000,000</b>	<b>150,000,000,000</b>
<b>ID0990</b>	<b>LUMP PROVISION FOR MISCELLANEOUS GRANTS :</b>			
<b>014110 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,000,000,000</b>	<b>30,000,000,000</b>	<b>35,000,000,000</b>
014110 - A052	Grants-Domestic	30,000,000,000	30,000,000,000	35,000,000,000
<b>Total - Lump Provision for Mis- cellaneous Grants</b>		<b>30,000,000,000</b>	<b>30,000,000,000</b>	<b>35,000,000,000</b>
014110	Total - Others	180,000,000,000	130,000,000,000	185,000,000,000
0141	Total - Transfers (Inter- Governmental)	180,000,000,000	130,000,000,000	185,000,000,000

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		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>0142</b>	<b>TRANSFERS (OTHERS) :</b>			
<b>014201</b>	<b>TRANSFER TO FINANCIAL INSTITUTIONS :</b>			
<b>ID3812</b>	<b>GRANTS TO NBP ADMINISTRATION FEE &amp; PED EXPENSES :</b>			
<b>014201 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,000,000</b>	<b>..</b>	<b>..</b>
014201 - A052	Grants-Domestic	10,000,000		
	<b>Total - Grants to NBP Adminis- tration Fee &amp; Ped Expenses</b>	<b>10,000,000</b>	<b>..</b>	<b>..</b>
<b>ID4477</b>	<b>FINANCIAL INSTITUTION (REMISSION OF ZTBL LOANS/IMPLEMENTATION OF PM'S DIRECTIVES) :</b>			
<b>014201 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>	<b>..</b>	<b>1,000,000,000</b>
014201 - A052	Grants-Domestic	1,000,000,000		1,000,000,000
	<b>Total - Financial Institution (Remission of ZTBL Loans/Implemen- tation of PM's Directives)</b>	<b>1,000,000,000</b>	<b>..</b>	<b>1,000,000,000</b>
<b>ID4716</b>	<b>FINANCIAL INSTITUTION (ADMINISTRATION OF FINANCIAL AFFAIRS, VOLUNTARY SEPARATION SCHEME (VSS) OF HBFCL AND REIMBURSEMENT OF OTHER CLAIMS OF HBFCL):</b>			
<b>014201 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>	<b>..</b>	<b>300,000,000</b>
014201 - A052	Grants-Domestic	1,000,000,000		300,000,000
	<b>Total - Financial Institution (Administration of Financial Affairs, Voluntary Separa- tion Scheme(VSS) of HBFCL and Reimbursement of Other Claims of HBFCL)</b>	<b>1,000,000,000</b>	<b>..</b>	<b>300,000,000</b>

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		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID6518</b>	<b>WRITE OFF LOANS OF RICE MILLERS &amp; TRADERS (FLOOD AFFECTEES) OF SINDH &amp; BALOCHISTAN :</b>			
<b>014201 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	..	..	<b>256,000,000</b>
014201 - A052	Grants-Domestic			256,000,000
	<b>Total - Write off Loans of Rice Millers &amp; Traders (Flood Affectees) of Sindh &amp; Balochistan</b>	..	..	<b>256,000,000</b>
014201	Total - Transfer to Financial Institutions	2,010,000,000	..	1,556,000,000
0142	Total - Transfers (Others)	2,010,000,000	..	1,556,000,000
014	Total - Transfers	182,010,000,000	130,000,000,000	186,556,000,000
<b>019</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>			
<b>0191</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>			
<b>019120</b>	<b>OTHERS :</b>			
<b>ID0989</b>	<b>LUMP PROVISION FOR OTHER GOVERNMENTS DEPARTMENTS</b>			
<b>019120 - A03</b>	<b>Operating Expenses</b>	<b>3,000,000,000</b>	..	<b>3,000,000,000</b>
019120 - A039	General	3,000,000,000		3,000,000,000
	<b>Total - Lump Provision for Other Governments Departments</b>	<b>3,000,000,000</b>	..	<b>3,000,000,000</b>

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2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
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**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.**

**ID2622 LUMP PROVISION FOR PAY AND PENSION ETC.:**

<b>019120 - A03</b>	<b>Operating Expenses</b>	<b>25,000,000,000</b>	<b>..</b>	<b>35,000,000,000</b>
019120 - A039	General	25,000,000,000		35,000,000,000
<b>Total - Lump Provision for Pay and Pension etc.</b>		<b>25,000,000,000</b>	<b>..</b>	<b>35,000,000,000</b>

**ID6069 LUMP PROVISION FOR MINISTRIES AND DIVISIONS  
TO BE DEVOLVED IN 3RD PHASE :**

<b>019120 - A03</b>	<b>Operating Expenses</b>	<b>10,536,603,000</b>	<b>1,767,993,000</b>	<b>2,000,000,000</b>
019120 - A039	General	10,536,603,000	1,767,993,000	2,000,000,000
<b>Total - Lump Provision for Ministries and Divisions to be devolved in 3rd Phase</b>		<b>10,536,603,000</b>	<b>1,767,993,000</b>	<b>2,000,000,000</b>
019120	Total - Others	38,536,603,000	1,767,993,000	40,000,000,000
0191	Total - General Public Services not Elsewhere Defined	38,536,603,000	1,767,993,000	40,000,000,000
019	Total - General Public Services not Elsewhere Defined	38,536,603,000	1,767,993,000	40,000,000,000
01	Total - General Public Service	357,259,008,000	595,787,025,000	407,543,060,000

**04 ECONOMIC AFFAIRS :**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :**

**0412 COMMERCIAL AFFAIRS :**

**041213 SUBSIDIES :**

**ID0942 SUBSIDY TO WAPDA/PEPCO ON ACCOUNT  
OF TARIFF DIFFERENTIAL FOR - AGRI.  
TUBEWELLS IN BALOCHISTAN :**

<b>041213 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>..</b>	<b>..</b>	<b>4,000,000,000</b>
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		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
041213 - A051	Subsidies			4,000,000,000
	<b>Total - Subsidy to Wapda/PEPCO on Account of Tariff Differential For Agri. Tubewells in Balochistan</b>	<b>..</b>	<b>..</b>	<b>4,000,000,000</b>
<b>ID0947</b>	<b>SUBSIDY TO OIL REFINERIES &amp; OMC'S/OTHERS :</b>			
041213 - A05	Grants, Subsidies and Write off Loans	7,921,000,000	7,921,000,000	7,700,000,000
041213 - A051	Subsidies	7,921,000,000	7,921,000,000	7,700,000,000
	<b>Total - Subsidy to Oil Refineries &amp; OMC's/Others</b>	<b>7,921,000,000</b>	<b>7,921,000,000</b>	<b>7,700,000,000</b>
<b>ID0948</b>	<b>COMPENSATION TO FAUJI FERTILIZER BIN QASIM LTD., RAWALPINDI :</b>			
041213 - A05	Grants, Subsidies and Write off Loans	162,000,000	161,887,000	3,400,000,000
041213 - A051	Subsidies	162,000,000	161,887,000	3,400,000,000
	<b>Total - Compensation to Fauji Fertilizer Bin Qasim Ltd., Rawalpindi</b>	<b>162,000,000</b>	<b>161,887,000</b>	<b>3,400,000,000</b>
<b>ID0950</b>	<b>SUBSIDY TO KESC ON ACCOUNT OF ADJUSTMENT OF ADDITIONAL SUR- CHARGE AGAINST GST :</b>			
041213 - A05	Grants, Subsidies and Write off Loans	350,000,000	..	..

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		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
041213 - A051	Subsidies	350,000,000		
	<b>Total - Subsidy to KESC on Account of Adjustment of Additional Surcharge against GST</b>	<b>350,000,000</b>	<b>..</b>	<b>..</b>
<b>ID0951</b>	<b>SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF ADJUSTMENT OF ADDITIONAL SUR- CHARGE AGAINST GST :</b>			
041213 - A05	Grants, Subsidies and Write off Loans	10,000,000,000	..	..
041213 - A051	Subsidies	10,000,000,000		
	<b>Total - Subsidy to WAPDA/PEPCO on Account of Adjustment of Additional Surcharge against GST</b>	<b>10,000,000,000</b>	<b>..</b>	<b>..</b>
<b>ID3065</b>	<b>SUBSIDY TO PICK UP KESC'S PAYABLE TO PSO AND PKGCL:</b>			
041213 - A05	Grants, Subsidies and Write off Loans	238,000,000	238,000,000	317,138,000
041213 - A051	Subsidies	238,000,000	238,000,000	317,138,000
	<b>Total - Subsidy to Pick up KESC's Payable to PSO and PKGCL</b>	<b>238,000,000</b>	<b>238,000,000</b>	<b>317,138,000</b>
041213	Total - Subsidies	18,671,000,000	8,320,887,000	15,417,138,000

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		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
0412	Total - Commercial Affairs	18,671,000,000	8,320,887,000	15,417,138,000
041	Total - General Economic, Com- mercial and Labour Affairs	18,671,000,000	8,320,887,000	15,417,138,000
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING :</b>			
<b>0426</b>	<b>FOOD :</b>			
<b>042602</b>	<b>SUBSIDY :</b>			
<b>ID0946</b>	<b>REIMBURSEMENT OF SUBSIDY TO PASSCO ON ACCOUNT OF WHEAT OPERATION :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	..	<b>4,171,000,000</b>	<b>1,147,745,000</b>
<b>042602 - A051</b>	<b>Subsidies</b>		4,171,000,000	1,147,745,000
	<b>Total - Reimbursement of Subsidy to PASSCO on Account of Wheat Operation</b>	..	<b>4,171,000,000</b>	<b>1,147,745,000</b>
<b>ID0954</b>	<b>REIMBURSEMENT OF LOSSES TO TCP ON ACCOUNT OF SUGAR OPERATION :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,000,000,000</b>	<b>16,952,440,000</b>	..
<b>042602 - A051</b>	<b>Subsidies</b>	4,000,000,000	16,952,440,000	
	<b>Total - Reimbursement of Losses to TCP on Account of Sugar Operation</b>	<b>4,000,000,000</b>	<b>16,952,440,000</b>	..

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**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID3057</b>	<b>REIMBURSEMENT OF SUBSIDY TO PASSCO ON ACCOUNT OF PADDY OPERATION :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	..	<b>10,455,000,000</b>	..
042602 - A051	Subsidies		10,455,000,000	
	<b>Total - Reimbursement of Subsidy to PASSCO on Account of Paddy Operation</b>	..	<b>10,455,000,000</b>	..
<b>ID3081</b>	<b>SUBSIDY TO USC FOR RAMZAN PACKAGE :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
042602 - A051	Subsidies	2,000,000,000	2,000,000,000	2,000,000,000
	<b>Total - Subsidy to USC for Ramzan Package</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>ID4466</b>	<b>REIMBURSEMENT OF COST DIFFERENTIAL ON IMPORT/EXPORT OF IMPORTED WHEAT TO TCP :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	..	<b>216,800,000</b>	..
042602 - A051	Subsidies		216,800,000	
	<b>Total - Reimbursement of Cost Differential on Import/ Export of Imported Wheat to TCP</b>	..	<b>216,800,000</b>	..

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EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID4714</b>	<b>REIMBURSEMENT OF SUBSIDY TO PASSCO ON ACCOUNT OF MUNG OPERATION :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>74,000,000</b>	<b>71,000,000</b>	<b>..</b>
042602 - A051	Subsidies	74,000,000	71,000,000	
	<b>Total - Reimbursement of Subsidy to PASSCO on Account of Mung Operation</b>	<b>74,000,000</b>	<b>71,000,000</b>	<b>..</b>
<b>ID5248</b>	<b>SUBSIDY TO USC FOR SALE OF SUGAR:</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>..</b>	<b>..</b>	<b>4,000,000,000</b>
042602 - A051	Subsidies			4,000,000,000
	<b>Total - Subsidy to USC for Sale of Sugar</b>	<b>..</b>	<b>..</b>	<b>4,000,000,000</b>
<b>ID5419</b>	<b>WHEAT RESERVE STOCK :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>
042602 - A051	Subsidies	4,000,000,000	4,000,000,000	4,000,000,000
	<b>Total - Wheat Reserve Stock</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>
<b>ID6382</b>	<b>REIMBURSEMENT OF LOSSES TO TCP ON ACCOUNT OF RICE OPERATION :</b>			
<b>042602 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>..</b>	<b>1,082,380,000</b>	<b>10,000,000</b>

**NO. 035.\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>				
042602 - A051	Subsidies		1,082,380,000	10,000,000
	<b>Total - Reimbursement of Losses to TCP on Account of Rice Operation</b>	<b>..</b>	<b>1,082,380,000</b>	<b>10,000,000</b>
042602	Total - Subsidy	10,074,000,000	38,948,620,000	11,157,745,000
0426	Total - Food	10,074,000,000	38,948,620,000	11,157,745,000
042	Total - Agriculture, Food, Irrigation Forestry and Fishing	10,074,000,000	38,948,620,000	11,157,745,000
04	Total - Economic Affairs	28,745,000,000	47,269,507,000	26,574,883,000
	<b>Total - Accountant General Pakistan Revenues</b>	<b>386,004,008,000</b>	<b>643,056,532,000</b>	<b>434,117,943,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**01 GENERAL PUBLIC SERVICE :**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :**  
**0112 FINANCIAL AND FISCAL AFFAIRS :**  
**011204 ADMINISTRATION OF FINANCIAL AFFAIRS :**

**KA0903 FINANCIAL MONITORING UNIT (FMU), KARACHI:**

<b>011204 - A03</b>	<b>Operating Expenses</b>	<b>131,129,000</b>	<b>97,590,000</b>	<b>134,000,000</b>
011204 - A039	General	131,129,000	97,590,000	134,000,000
	<b>Total - Financial Monitoring Unit (FMU), Karachi</b>	<b>131,129,000</b>	<b>97,590,000</b>	<b>134,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>				
011204	Total - Administration of Financial Affairs	131,129,000	97,590,000	134,000,000
0112	Total - Financial and Fiscal Affairs	131,129,000	97,590,000	134,000,000
011	Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	131,129,000	97,590,000	134,000,000
<b>014</b>	<b>TRANSFERS :</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS) :</b>			
<b>014202</b>	<b>TRANSFER TO NON-FINANCIAL INSTITUTIONS :</b>			
<b>KA0097</b>	<b>SUBSIDY TO PAKISTAN RAILWAYS TO MEET THEIR LOSSES :</b>			
<b>014202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>25,000,000,000</b>	<b>30,467,000,000</b>	<b>31,000,000,000</b>
014202 - A051	Subsidies	25,000,000,000	30,467,000,000	31,000,000,000
	<b>Total - Subsidy to Pakistan Railways to meet their Losses</b>	<b>25,000,000,000</b>	<b>30,467,000,000</b>	<b>31,000,000,000</b>
014202	Total - Transfer to Non-Financial Institutions	25,000,000,000	30,467,000,000	31,000,000,000
0142	Total - Transfers (Others)	25,000,000,000	30,467,000,000	31,000,000,000
014	Total - Transfers	25,000,000,000	30,467,000,000	31,000,000,000
01	Total - General Public Service	25,131,129,000	30,564,590,000	31,134,000,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>25,131,129,000</b>	<b>30,564,590,000</b>	<b>31,134,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>411,135,137,000</b>	<b>673,621,122,000</b>	<b>465,251,943,000</b>