

P R E F A C E

This book gives break up of Foreign Loans and Grants (Plan & Non-Plan) provided to Federal Government, Provinces and Local Bodies. The detail of loans and grants have been given project-wise as well as lending country/agency-wise.

External resources mainly comprise (i) loans and credits from friendly countries and specialized international agencies and (ii) grant assistance under specific country programmes. The Foreign Aid (Loans, Credits and Grants) is broadly categorized as project aid, commodity aid and other aid.

Project aid generally takes the shape of foreign loans and grants for procurement of project equipment and supply of services etc.

Commodity aid is utilized for commercial imports. Goods imported under this aid are generally industrial raw materials, equipment, consumer goods, chemicals, fertilizers and such other commodities as may be specified or generally agreed to or, if the aid is untied, as the country may actually need. Commodity aid also helps to generate rupee funds which augment the country's rupee resources to meet its development needs.

The assistance under "Other Aid" comprises loans and grants from non-traditional sources generally by way of balance of payment support.

Salman Siddique
Secretary to the Government of Pakistan

**Finance Division,
Islamabad, 5 June, 2010**

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ACRONYMS

AJK	...	Azad Jammu & Kashmir
AKF	...	Agha Khan Foundation
EAD	...	Economic Affairs Division
ERRA	...	Earthquake Reconstruction & Rehabilitation Authority
FATA	...	Federally Administered Tribal Areas
KA	...	Kashmir Affairs
KPK	...	Khyber Pakhtunkhwa
NHA	...	National Highway Authority
P&D	...	Planning & Development
PAEC	...	Pakistan Atomic Energy Commission
PPAF	...	Pakistan Poverty Alleviation Fund
WAPDA	...	Water and Power Development Authority

International Organizations

ADB	...	Asian Development Bank
EU	...	European Union
IBRD	...	International Bank for Reconstruction & Development
IDA	...	International Development Association
IDB	...	Islamic Development Bank
IFAD	...	International Fund for Agriculture Development
IMF	...	International Monetary Fund
OPEC	...	Organization of Petroleum Exporting Countries
UK	...	United Kingdom
UAE	...	United Arab Emirate
UNDP	...	United Nations Development Programme
UNICEF	...	United Nations International Children Emergency Fund
USA	...	United States of America
WFP	...	World Food Programme

Project Specific Terms

ADP	...	Annual Development Programme.
EPI	...	Expanded Programme of Immunization.
FESCO	...	Faisalabad Electric Supply Company.
GEPCO	...	Gujranwala Electric Power Company.
GS	...	Grid Station.
HESCO	...	Hyderabad Electric Supply Company.
HEPS	...	Hydro Electric Power Station.
HPP	...	Hydro Power Project.
IPFF	...	Infrastructure Project Finance Facility.
IESCO	...	Islamabad Electric Supply Company .
LESCO	...	Lahore Electric Supply Company.
MEPCO	...	Multan Electric Power Company.
MW	...	Mega Watts.
NTDC	...	National Transmission & Despatch Company
NDP	...	National Drainage Programme.
NPCC	...	National Power Control Centre.
PEPCO	...	Pakistan Electric Power Company.
PESCO	...	Peshawar Electric Supply Company.
PMU	...	Project Management Unit.
PIFRA	...	Project to Improve Financial Reporting & Auditing.
QESCO	...	Quetta Electric Supply Company.
SDU	...	Special Development Unit.
SMEs	...	Small Medium Enterprises
TARP	...	Tax Administration Reform Project.
TA	...	Technical Assistance.
T/L		Transmission Line.

SUMMARY OF EXTERNAL RESOURCES

(Rs. in Million)			
	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
A. PROJECT AID	<u>85,862.710</u>	<u>106,390.403</u>	<u>78,359.723</u>
Loans	77,064.716	90,525.884	64,793.561
Grants	8,797.994	15,864.519	13,566.162
(a) Federal Departments	<u>32,554.710</u>	<u>57,504.828</u>	<u>33,652.755</u>
Loans	26,189.366	44,838.705	26,076.367
Grants	6,365.344	12,666.123	7,576.388
(b) Autonomous Bodies	<u>26,385.000</u>	<u>32,842.308</u>	<u>13,321.968</u>
Loans	26,338.550	32,635.858	13,103.844
Grants	46.450	206.450	218.124
(i) WAPDA	<u>16,385.000</u>	<u>14,486.100</u>	<u>6,103.300</u>
Loans	16,385.000	14,326.100	6,103.300
Grants	..	160.000	..
(ii) NHA	<u>10,000.000</u>	<u>18,356.208</u>	<u>7,218.668</u>
Loans	9,953.550	18,309.758	7,000.544
Grants	46.450	46.450	218.124

SUMMARY OF EXTERNAL RESOURCES

(Rs. in Million)

	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(c) Provinces	<u>26,923.000</u>	<u>16,043.267</u>	<u>31,385.000</u>
Loans	24,536.800	13,051.321	25,613.350
Grants	2,386.200	2,991.946	5,771.650
(i) PUNJAB	<u>11,484.000</u>	<u>6,361.509</u>	<u>14,229.450</u>
Loans	10,471.000	4,211.988	12,597.000
Grants	1,013.000	2,149.521	1,632.450
(ii) SINDH	<u>5,407.000</u>	<u>3,499.983</u>	<u>4,760.000</u>
Loans	5,407.000	3,499.983	4,760.000
(iii) KHYBER PAKHTUNKHWA	<u>4,869.000</u>	<u>4,429.885</u>	<u>8,479.640</u>
Loans	4,458.500	3,723.515	4,986.110
Grants	410.500	706.370	3,493.530
(iv) BALOCHISTAN	<u>5,163.000</u>	<u>1,751.890</u>	<u>3,915.910</u>
Loans	4,200.300	1,615.835	3,270.240
Grants	962.700	136.055	645.670
B. COMMODITY AID (NON-FOOD)	<u>150,645.000</u>	<u>186,719.650</u>	<u>87,866.700</u>
Loans	140,332.500	172,016.650	80,341.200
Grants	10,312.500	14,703.000	7,525.500
C. Tokyo Pledges	<u>191,405.775</u>	<u>95,704.700</u>	<u>81,993.350</u>
Loans	145,077.900	66,104.350	55,299.450
Grants	46,327.875	29,600.350	26,693.900
D. Other Aid	<u>82,500.000</u>	<u>189,170.150</u>	<u>86,500.000</u>
Loans	82,500.000	121,570.150	86,500.000
Grants	..	67,600.000	..
E. Kerry Lugar			
Grants	..	..	51,900.000
Total-Plan Resources	<u>510,413.485</u>	<u>577,984.903</u>	<u>386,619.773</u>
Loans	444,975.116	450,217.034	286,934.211
Grants	65,438.369	127,767.869	99,685.562

SUMMARY OF EXTERNAL RESOURCES

(Rs. in Million)			
	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
1. DEVELOPMENT AID	<u>519,704.905</u>	<u>595,804.468</u>	<u>398,144.848</u>
(A) PLAN RESOURCES	<u>510,413.485</u>	<u>577,984.903</u>	<u>386,619.773</u>
1. Project Aid	<u>85,862.710</u>	<u>106,390.403</u>	<u>78,359.723</u>
(a) Project Loans	<u>77,064.716</u>	<u>90,525.884</u>	<u>64,793.561</u>
(i) Federal Projects	26,189.366	44,838.705	26,076.367
(ii) Autonomous Bodies	26,338.550	32,635.858	13,103.844
(iii) Provinces	24,536.800	13,051.321	25,613.350
(b) Project Grants	<u>8,797.994</u>	<u>15,864.519</u>	<u>13,566.162</u>
(i) Federal Departments	6,365.344	12,666.123	7,576.388
(ii) Autonomous Bodies	46.450	206.450	218.124
(iii) Provinces	2,386.200	2,991.946	5,771.650
2. Commodity Aid (Non-Food)	<u>150,645.000</u>	<u>186,719.650</u>	<u>87,866.700</u>
Loans	140,332.500	172,016.650	80,341.200
Grants	10,312.500	14,703.000	7,525.500
3. Tokyo Pledges	<u>191,405.775</u>	<u>95,704.700</u>	<u>81,993.350</u>
Loans	145,077.900	66,104.350	55,299.450
Grants	46,327.875	29,600.350	26,693.900
4. Other Aid	<u>82,500.000</u>	<u>189,170.150</u>	<u>86,500.000</u>
Loans	82,500.000	121,570.150	86,500.000
Grants	..	67,600.000	..
5. Kerry Lugar	<u>..</u>	<u>..</u>	<u>51,900.000</u>
Grants	..	..	51,900.000

SUMMARY OF EXTERNAL RESOURCES

	(Rs. in Million)		
	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
B. NON-PLAN RESOURCES	<u>9,291.420</u>	<u>17,819.565</u>	<u>11,525.075</u>
Total Non-Plan Loans	<u>7,475.580</u>	<u>8,986.000</u>	<u>4,400.000</u>
Total Non-Plan Grants	<u>1,815.840</u>	<u>8,833.565</u>	<u>7,125.075</u>
(a) Grants for Federal Departments	100.000	8,267.565	5,324.075
(b) Other Loans (Private Sector)	7,475.580	8,986.000	4,400.000
(c) Other Grants (Private Sector)	1,715.840	436.000	1,701.000
(d) Other Grants	..	130.000	100.000
Total- Foreign Aid (Development and Non-Development)	<u>519,704.905</u>	<u>595,804.468</u>	<u>398,144.848</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
FEDERAL PROJECTS				
ADB		6,162.156	6,037.230	769.964
	Earthquake Emergency Assistance (ERRA).	3,420.000	3,700.000	..
	Ceramics Development and Training Centre, Gujranwala.	..	28.910	..
	26MW Hydro Power Project Shagharhang, Sakrdu.	..	8.000	..
	4-MW Hydro Power Project at Thackmullah, Chilas.	..	8.000	..
	Rural Finance Sector Dev. Project	..	16.060	..
	Chashma Right Bank-III (WAPDA) Khyber Pakhtunkhwa, Project.	70.000	300.000	..
	Infrastructure Institutional Capacity Building Project.	1,071.156	200.000	..
	Infrastructure Development Project.	186.000	150.000	..
	Multi-Sector Rehabilitation Project.	..	200.000	..
	SMEs Sector Development.	..	145.000	..
	Agri-Business Development Project.	455.000	266.000	69.964
	FATA Rural Development Project.	960.000	1,015.260	700.000
IDA		5,368.210	12,110.700	2,872.127
	Public Sector Capacity Building Project.	528.460	598.460	..
	AJK Community Infrastructure (Earthquake).	742.000	832.740	535.000
	Expanded Programme of Immunization (EPI) NIH Islamabad.	..	6,299.000	400.563

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
	Social Safety Net Technical Assistance	..	844.000	..
	PIFRA-II.	1,884.000	1,884.000	735.378
	Banking Sector T/A Project	..	366.000	..
	Water Sector Capacity Building.	367.000	50.000	8.231
	Earthquake Emergency Assistance. (ERRA).	..	452.000	400.000
	Trade and Transport Facilitation.	60.000	150.000	49.386
	HIV/Aid Prevention(H. Prov. KANA)	281.550	50.000	123.466
	HIV/Aid Prevention(H. Prov. KANA)	10.000	5.000	4.487
	Tax Administration Reform Project (TARP) FBR.	855.000	520.000	533.305
	National Trade Corridor Management	640.200	59.500	82.311
OPEC		40.000	34.350	450.000
	Rain Water Harvesting in the Earthquake Affected Areas.	..	..	300.000
	Doubling of Track on Lodharan Khanawal Section.	40.000	34.350	150.000
IDB		5,176.000	9,246.240	3,069.571
	Railways Development Project Phase-II (1000 High Capacity Wagons).	1,260.000	3,015.000	20.000
	Conventional Farming.	..	..	288.088
	Grain Storage Project(PASSCO)	..	..	428.017
	NUST Expansion Project.	..	49.640	..

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs. in Million)				
Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
	Batagram Kohistan Housing (ERRA).	1,934.000	3,187.500	..
	Victims of Earthquake 2005	..	5.000	10.000
	Shangla Kohistan (ERRA).	782.000	607.600	1,000.000
	Signaling System Project.	..	..	..
	Signaling System (KWL -Shahdara).	1,050.000	2,281.500	1,200.000
	Chagai Water and Agri. Development Programme.	150.000	100.000	123.466
IFAD		750.000	626.470	928.487
	Southern FATA Dev. Project.	400.000	80.000	151.000
	Northern Area Development (UNDP)	..	7.470	..
	Crop Maximization Support Program	..	..	658.487
	Community Dev. Programme.	350.000	539.000	119.000
CHINA		7,796.000	16,038.820	15,422.310
	Chashma Nuclear Power Project-II.	2,230.000	2,356.590	1,000.000
	Windar Dam Lasbela, Balochistan.	..	..	41.155
	Darawat Dam, Jamshoro, Sindh.	..	..	41.155
	Ghabir Dam Chakwal (Punjab).	..	..	41.155
	PBC Chashma C-II Plant.	500.000	600.000	1,211.571
	AJK Urban Dev. Programme(ERRA).	2,186.000	..	..
	Urban Inf. Dev. Package-1. AJK	..	1,450.000	1,500.000
	Urban Inf. Dev. Package-2. AJK	..	1,570.000	1,700.000
	Pak-Com. Satellite System (SUPARCO)	500.000	3,223.800	0.412
	Chashma Nuclear PP-III & IV. No.307	1,700.000	6,707.730	3,000.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs. in Million)				
Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
	Chashma Nuclear PP-III & IV. 10-APR	..	..	3,000.000
	Chashma Nuclear PP-III & IV. 2010-2109	..	..	1,509.753
	Procurement of 69 D.E Locos.	77.300	130.700	4.116
	Procurement of 75 D.E Locos.	600.000	..	1,359.000
	Procurement/MFG of 52 Coaches under Project of Rehabilitation of Damages Assets (202 Coaches)	..	..	1,000.000
	1300 High Capacity Wagons.	2.700	..	13.993
KUWAIT				
	Earthquake (Education) (ERRA).	897.000	744.900	500.000
KOREA				
	Infrastructure Reconstruction and Rehabilitation Project AJK.	..	..	500.000
FRANCE				
	Jagran HPP, AJK	..	..	1,234.664
	Jhing HPP, AJK.	..	..	329.244
<u>Total-Loans for Federal Projects</u>		<u>26,189.366</u>	<u>44,838.705</u>	<u>26,076.367</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)				
GERMANY		397.000	1,410.010	290.000
	Sub-Station Ghazi Road.	..	..	140.000
	Keyal Khwar HPP.	222.000	30.000	150.000
	Ghazi Barotha HPP.	..	0.010	..
	Sub-Station Ghakkar.	175.000	1,380.000	..
JAPAN		2,085.000	509.000	800.000
	220 KV Dadue Khuzdar Transmission Line.	650.000	200.000	300.000
	Up gradation of National Power Control Centre (NPCC), Islamabad.	435.000	109.000	250.000
	500 KV Rahim Yar Khan G/S & T/L, 220 KV Chistian G/S & 220 Vehari-, Chistian 220 KV Gujrat and 220 KV Shalaar Grid Station (G/S).	1,000.000	200.000	250.000
ADB		2,574.000	5,849.710	1,400.000
	Electricity Distribution Co. (FESCO).	10.000	208.350	75.000
	Electricity Distribution Co. (GEPCO).	10.000	41.670	75.000
	Electricity Distribution Co. (HESCO).	152.000	641.720	75.000
	Electricity Distribution Co. (IESCO).	190.000	166.680	75.000
	Electricity Distribution Co. (LESCO).	212.000	50.000	75.000
	Electricity Distribution Co. (MEPCO).	250.000	55.920	75.000
	Electricity Distribution Co. (PESCO).	10.000	416.700	75.000
	Electricity Distribution Co. (QESCO).	10.000	41.670	75.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. in Million)				
Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
	Diamer Bhasha Dam Project.	500.000	..	..
	220 KV Rohri S/Station & Associated T/L for Dispersal of Power from IPPS Fauji Foundation and Engro.	..	127.000	150.000
	500 KV 3rd Circle Jamshoro-Moro- Rahimyar Khan T/L & Allied Grid Station (Tranch -III).	..	..	250.000
	Power System Transmission Enhancement Project No.2396	430.000	3,200.000	250.000
	Power System Transmission Enhancement Project No.2289	800.000	900.000	150.000
KUWAIT		1,317.000	650.000	450.000
	Rural Electrification-II.	470.000	270.000	150.000
	Neelum Jhelum HPP.	460.000	..	..
	Golen Goal HPP.	100.000	100.000	300.000
	Transmission Arrangements for Power Dispersal of Ghazi Barotha Hydro Power Project.	287.000	280.000	..
IDB		4,604.000	3,373.000	1,250.000
	Neelum Jhelum HPP.	684.000	958.000	..
	Duber Khwar H.P. Project.	1,570.000	962.000	500.000
	Khan Khwar H.P. Project.	830.000	952.000	250.000
	Allai Khwar H.P. Project.	1,520.000	501.000	500.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
UAE.				
	Neelum Jhelum HPP.	497.000	..	..
IDA		0.000	278.930	200.000
	Thar Coal and Power Technical.	..	98.930	..
	220 KV Grid Station, Kassowal.	..	180.000	200.000
KOREA		1,334.000	50.000	60.000
	220 KV Ghazi Road, Grid Station.	734.000	..	..
	6th STG - GEPCO	600.000	50.000	60.000
IBRD		2,520.000	1,105.450	450.000
	Electricity Distribution, Co. (IESCO).	1,090.000	440.000	105.000
	Electricity Distribution, Co. (LESCO).	710.000	210.000	115.000
	Electricity Distribution, Co. (MEPCO).	710.000	445.450	115.000
	Electricity Distribution, Co. (HESCO).	10.000	10.000	115.000
SAUDI ARABIA		701.000	1,100.000	903.300
	Golen Goal HPP.	300.000	300.000	..
	Neelum Jhelum HPP.	401.000	800.000	903.300
FRANCE				
	Jabban HPP.	200.000	..	100.000
OPEC				
	Neelum Jhelum HPP.	156.000	..	..
IRAN				
	Import of 100 MV Power from Iran (220KV Grid Station Gwadar).	..	..	200.000
	Total-Loans for WAPDA(Power)	<u>16,385.000</u>	<u>14,326.100</u>	<u>6,103.300</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(ii) NATIONAL HIGHWAY AUTHORITY				
IDA		325.000	769.000	..
	Highway Rehabilitation Project.	325.000	769.000	..
BRD		290.000	5,725.730	576.177
	Highway Rehabilitation Project.	..	1,000.000	..
	Khanewal-Lodhran Expressway	45.000	45.000	411.555
	Shamkot-Multan	200.000	..	..
	Wazirabad-Kot Sarwar.	45.000	45.000	..
	Highways Rehabilitation Project.	..	3,125.000	164.622
	Additional Loan for Highways.	..	1,510.730	..
ADB		4,228.850	7,321.330	3,049.620
	Kalat-Quetta-Chaman Expressway.	175.000	800.000	440.363
	Faisalabad Khanewal Express.	2,005.850	2,005.850	1,646.219
	KPK Road Development (KPK, NHA).	..	..	181.084
	NHD (Qilla Saifullah-Zhob)	..	700.000	411.555
	NHD(Sukkar - Khairpur - Jacobabad)	..	700.000	82.311
	NH Dev. Sector Inv. Programme.	..	15.480	..
	Subregional Connectivity.	500.000	1,000.000	..
	NH Dev. Sector Inv. Programme (Muslam Bagh-Qilla Saifullah).	1,548.000	2,100.000	288.088
CHINA				
	Kara Kurrum Highways Improvement.	4,300.000	3,900.000	823.109
JAPAN		809.700	393.700	1,481.596
	Indus Highways.	716.000	300.000	823.109
	East-West Road.	93.700	93.700	658.487
IDB				
	Extention of M-4 from Shamkot - Multan	..	200.000	1,070.042
	Total-Loans for NHA	<u>9,953.550</u>	<u>18,309.758</u>	<u>7,000.544</u>
	Total-Loans for Autonomous Bodies	<u>26,338.550</u>	<u>32,635.858</u>	<u>13,103.844</u>
	WAPDA	16,385.000	14,326.100	6,103.300
	NHA	9,953.550	18,309.758	7,000.544

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
PROVINCES				
(i) PUNJAB				
IDA		1,866.000	933.900	3,330.000
	HIV/AIDS Prevention Project.	100.000	50.000	480.000
	Land Records Management and Information System Programme.	446.000	330.230	1,750.000
	Punjab Municipal Services.	1,320.000	553.670	1,100.000
ADB		4,996.000	1,446.010	5,827.000
	Punjab Cities Improvement Investment Programme.	..	..	800.000
	Government Efficiency Programme.	200.000	100.000	200.000
	Lower Bari Doab.	1,080.000	60.000	100.000
	Renewable Energy Development.	90.000	150.000	1,250.000
	Renewable Energy Developmennt (Punjab & Khyber Pakhtunkhwa).	20.000	10.000	60.000
	Southern Punjab Basic Urban Services, 2060-Pak	998.000	133.000	..
	Southern Punjab Basic Urban Services, 2061-Pak..	998.000	118.000	..
	Punjab Road Sector Dev. Project.	..	100.000	..
	Punjab Irrigated Agriculture Development.	250.000	170.000	2,000.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
	Rawalpindi Environmental Improvement (Loan No.2211-Pak.	384.000	0.920	..
	Rawalpindi Environmental Improvement (Loan No.2212-Pak	576.000	4.090	..
	Sustainable Livelihood in Barani Area.	400.000	600.000	1,417.000
JAPAN		3,451.000	1,700.000	1,850.000
	Lower Chenab System Rehabilitation Project.	1,783.000	1,500.000	1,150.000
	Rehabilitation and Modernization of Khanki Headworks.	1,200.000	..	..
	Retrival of Sewerage and Drainage for Lahore City.	..	..	200.000
	Improvement of Irrigation System.	468.000	200.000	500.000
IBRD		135.000	127.080	1,000.000
	Taunsa Barrage Emergency Rehabilitation and Modernization Project.	45.000	92.080	..
	Rehabilitation and Modernization of Islam Headworks.	45.000	35.000	1,000.000
	Rehabilitation and Modernization of Jinnah Barrage.	45.000	..	..
OPEC				
	Establishment of Government Instt. of Emerging Tech. Raiwind Road	23.000	5.000	90.000
FRANCE				
	Construction of Waste Water Treatment Plant Lahore.	..	..	500.000
	<u>Total-Loans for Punjab</u>	<u>10,471.000</u>	<u>4,211.988</u>	<u>12,597.000</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(ii) SINDH				
IDA		3,660.000	1,831.760	3,810.000
	Sindh on Farm Water Management Project. 4629-PAK	1,500.000	969.000	1,200.000
	Sindh on Farm Water Management Project. 3905-PAK	..	128.000	100.000
	Thar Coal and Power T/A.	160.000	107.000	..
	Thar Coal and Power T/A-II.	400.000	10.000	10.000
	Sindh Water Sector.	1,500.000	558.330	2,500.000
	HIV/AIDS Prevention, 3776-Pak.	100.000	59.430	..
JAPAN		500.000	860.000	50.000
	Rural Road-II.	500.000	860.000	50.000
ADB		1,247.000	744.000	900.000
	Sindh Cities Improvement Programme.	1,000.000	360.000	600.000
	Sindh Road Sector Development Project, 1982-1983-Pak.	..	146.000	..
	Sindh Road Sector Development Project, 1982-1983-Pak.	..	131.000	..
	Sindh Coastal Community Development.	247.000	102.000	300.000
	T/A Karachi Mega City.	..	5.000	..
OPEC				
	Provincial Road Sector Development.	..	64.220	..
	<u>Total-Loans for Sindh</u>	<u>5,407.000</u>	<u>3,499.983</u>	<u>4,760.000</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(iii) Khyber Pakhtunkhwa				
IDA		101.000	106.520	83.050
	HIV/AIDS Prevention, 3776-Pak.	100.000	26.240	83.050
	KPK Community Infrastructure.	1.000	80.280	..
ADB		4,157.500	3,617.000	4,803.060
	Barani Area Development, 1787-Pak.	..	18.000	..
	Renewable Energy Dev. Project. 2286	..	70.000	888.730
	Renewable Energy Dev. Project. 2287	275.000	10.000	73.330
	Reproductive Health, 1900-Pak.	..	..	..
	Khyber Pakhtunkhwa Road Development (NHA).	3,666.500	3,500.000	3,680.000
	Khyber Pakhtunkhwa Road Dev. Sector Project.	216.000	19.000	161.000
IFAD		200.000	..	..
	Khyber Pakhtunkhwa Barani Area Development Project.	200.000	..	..
JAPAN				
	Japanies Assisted Rural Road Construction Project Phase-III.	..	..	100.000
<u>Total-Loans for Khyber Pakhtunkhwa:-</u>		<u>4,458.500</u>	<u>3,723.515</u>	<u>4,986.110</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(iv) BALOCHISTAN				
ADB		2,899.000	862.410	2,225.000
	Balochistan Roads Dev. 3433-Pak.	2,863.000	300.000	2,000.000
	T/A Balochistan Development.	1.000	18.580	50.000
	Community Development and Poverty Reduction Project.	34.000	40.000	25.000
	Restructuring of Technical Education .	1.000	503.830	150.000
IDA		1,021.300	448.420	855.340
	HIV/AIDS Prevention, 3776-Pak	75.000	0.420	25.000
	Small Scale Irrigation Scheme in Balochistan.	500.000	110.000	384.000
	Balochistan Education Support Prog.	446.300	338.000	446.340
JAPAN		280.000	305.000	189.900
	Middle School Project.	280.000	305.000	189.900
	<u>Total-Loans for Balochistan</u>	<u>4,200.300</u>	<u>1,615.835</u>	<u>3,270.240</u>
	<u>Total-Loans for Provinces</u>	<u>24,536.800</u>	<u>13,051.321</u>	<u>25,613.350</u>
	Punjab	10,471.000	4,211.988	12,597.000
	Sindh	5,407.000	3,499.983	4,760.000
	Khyber Pakhtunkhwa	4,458.500	3,723.515	4,986.110
	Balochistan	4,200.300	1,615.835	3,270.240
	<u>Total-Project Loans</u>	<u>77,064.716</u>	<u>90,525.884</u>	<u>64,793.561</u>
	Federal Projects	26,189.366	44,838.705	26,076.367
	Autonomous Bodies	26,338.550	32,635.858	13,103.844
	Provinces	24,536.800	13,051.321	25,613.350

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. in Million)				
Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
FEDERAL PROJECTS				
USA		474.480	2,040.540	608.122
	Fund for Bajaur Area Dev. Project.	20.000	..	16.256
	Khyber Pakhtunkhwa Police Elite Force	..	1,232.170	..
	Widening and B/T Topping of Road from Jamrud to Malagori	..	127.450	50.000
	Strengthening of FATA Levies Training Centre at Shah Kass Jamrud Khyber Agency	..	88.000	50.000
	Training and Support of Levi Force in FATA.	..	115.000	49.558
	Widening and B/T Topping of Road from Takhta Baig to Matani via Bara By pass and Shah Kass.	..	318.920	95.000
	Khyber Area Development Project.	100.000	..	61.733
	Kohistan Area Development Project.	100.000	..	77.143
	Kala Dhaka Area Development Project.	80.000	..	34.804
	Mohmand Area Development Project.	15.480	..	23.298
	US-Need Based Merit Scholarship.	40.000	40.000	52.380
	Compititiveness Support Fund.	119.000	119.000	97.950
CANADA		..	155.000	..
	HIV/AIDS Surveillance Project.	..	20.000	..
	Basic Education Project.	..	135.000	..

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. in Million)				
Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
UNDP		20.000	6.120	72.794
	Sustainable Land Management (GEF).	..	6.120	62.234
	Mass Awareness for Water Conservation.	20.000	..	10.560
NORWAY		50.000	279.000	34.235
	Agreement for Institutional Cooperation.	50.000	279.000	34.235
GERMANY		..	197.000	4.609
	Reconstruction of Health Infrascture in AJK.	..	170.000	..
	Northern Area Health Dev. (NAHD).	..	25.000	..
	Safe Blood Transfusion Centre- NIH.	..	..	4.609
	Study & Expert Fund.	..	2.000	..
ADB		2,077.000	3,615.390	390.000
	T/A PCU Public-Private Partnership.	..	..	..
	Sustainable Development Programe.	4.000	4.000	..
	Development of National Integrated Energy.	10.000	10.000	..
	Improving Prices Collection of Non HH Items & Updating PPP Estiamtes for Selected DM Countries.	..	0.390	..
	T/A Access to Financial Services.	65.000	10.000	..
	Education Sector AJK	988.000	1,288.000	200.000
	Earthquake Emergency Assistance (ERRA).	1,010.000	2,303.000	190.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. in Million)				
Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
JAPAN		135.733	47.730	91.031
	Specialized Medium Range Facility Centre.	10.000	..	1.646
	Preparatory Study for Integrated Upgradation of Lok Virsa Media Studios	28.000	..	..
	Expanded Programme of Immunization (EPI)/Polio Control Programme.	44.272	44.270	9.977
	Establishment of Environmental Monitoring System in Pakistan.	50.000	..	78.000
	Safe Management of New Born Infant Children Hospital at PIMS Islamabad.	3.461	3.460	1.408
EU		100.000	5.000	..
	Strengthening of Livestock Services.	100.000	5.000	..
IDA		0.000	339.530	43.366
	T/A-Implementation of National Environment.	..	21.430	..
	T/A for Lady Health Worker 3rd Party Evaluation (Health Provinces).	..	53.000	..
	Inst. Development for Philanthrop.	..	14.000	..
	Japanese Policy and Human Dev. PHRD)of National Env. Policy.	..	10.000	15.368
	DFID-TF HIV/AIDS Preven.Project	..	231.700	..
	Japanese Policy and Human Dev. PHRD) in clean Mech. Development	..	9.400	27.998

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
CHINA		197.000	800.000	809.116
	Pak China Friendship Centre Project.	5.000	800.000	..
	Advance Ventilated Cold Storages.	..	..	576.176
	Solar Electric System 'P' -Block.	..	..	80.665
	Rice processing.	..	..	102.889
	Agriculture Research and Development	..	..	41.155
	Digital Seismic Network.	160.000	..	8.231
	Gwadar Instt of Technology.	32.000	..	..
IBRD/GEF		0.731	12.100	..
	Protected Areas Management.	0.731	6.000	..
	Capacity Building of (SECP).	..	6.100	..
UNICEF		157.400	157.400	1,341.518
	Strengthening of Expanded Programme of Immunization (EPI) Services through Gavi Grant Assistance.	145.400	145.400	1,339.872
	Early Childhood Education	12.000	12.000	1.646
U.K		1,967.000	2,825.920	1,934.664
	Tax Administration Reform Project.	367.000	100.000	..
	Punjab Education Sector Project.	..	2,016.840	..
	Earthquake Additionality.	..	200.000	700.000
	Strengthening National Statistics in Pak.	..	51.530	..
	HIV/Aids Control Programme.	..	257.550	..
	National Maternal and New Born Child Health (MNCH) Programme.	1,600.000	200.000	1,234.664

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
OMAN				
	Gawadar New International Airport.	..	200.000	246.933
SAUDI ARABIA				
	Reconstruction Programme of Earthquake Affected Areas.	1,186.000	500.000	2,000.000
WFP				
	Assistance to Girls Primary Education.	..	1,481.310	..
	Programming Safe Motherhood.	..	1,220.390	..
		..	260.920	..
Switzerland				
	Financial Sector Strengthening Prog.	..	4.090	..
<u>Total-Grants for Federal Projects</u>		<u>6,365.344</u>	<u>12,666.123</u>	<u>7,576.388</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR AUTONOMOUS BODIES**

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
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**(i) WATER & POWER DEVELOPMENT
AUTHORITY (WAPDA)**

GERMANY

Study and Expert Fund-VII.	..	160.000	..
Total:- Grants WAPDA:-	∞	<u>160.000</u>	∞

(ii) NATIONAL HIGHWAY AUTHORITY

JAPAN	<u>46.450</u>	<u>46.450</u>	<u>218.124</u>
Kararo-Wadh NH (N-25)	..	..	115.235
Highway Research & Training Centre.	46.450	46.450	102.889
Total:- Grants NHA:-	<u>46.450</u>	<u>46.450</u>	<u>218.124</u>
<u>Total-Grants for Autonomous Bodies</u>	<u>46.450</u>	<u>206.450</u>	<u>218.124</u>
WAPDA	..	160.000	..
NHA	46.450	46.450	218.124

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(i) PUNJAB				
JAPAN		1,000.000	1,995.060	600.000
	Water Supply System, Faisalabad.	1,000.000	50.000	600.000
	Replacement of Bulk Head Gates Terbela	..	1,945.060	..
IDA		..	28.260	17.450
	Punjab Municipal Improvement.	..	28.260	17.450
UK		..	..	1,000.000
	Punjab Economic Opportunity Prog.	..	..	1,000.000
AUSTRALIA				
	Optimizing Canal and Ground Water Management.	13.000	10.000	15.000
ADB		..	116.200	..
	PPTA for Punjab Cities Improvement Investment Programme	..	116.200	..
	<u>Total-Grants for Punjab</u>	<u>1,013.000</u>	<u>2,149.521</u>	<u>1,632.450</u>
(ii) Khyber Pakhtunkhwa				
Switzerland		..	42.000	35.000
	INRM (Joint Forestry Management)	..	42.000	35.000
GERMANY		148.000	204.020	602.460
	Equipment Basic Health.	146.000	32.020	402.460
	Primary Education in Khyber Pakhtunkhwa	1.000	..	..
	TB Control Programme.	1.000	172.000	200.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
WFP		245.000	207.840	722.880
	Girls Primary Education.	245.000	..	618.960
	Promoting Safe Motherhood Health.	..	207.840	103.920
IDA		6.500	19.510	..
	Khyber Pakhtunkhwa Community Infrastructure-II.	..	17.000	..
	Strengthening of Procurement Regularity Framework in Khyber Pakhtunkhwa.	6.000	2.010	..
	HIV/AIDS Prevention.	0.500	0.500	..
NORWAY				
	Khyber Pakhtunkhwa Basic Education.	..	163.000	188.190
IBRD				
	Protected Areas Management.	9.000	70.000	90.000
EU		2.000	..	2.000
	Support for the Education Sector.	1.000	..	1.000
	Elementary & Scondary Education.	1.000	..	1.000
JAPAN		..	..	1,853.000
	Improvement of Water Supply System Abbottabad (Detailed Designed)	..	..	53.000
	Improvement of Water Supply System Abbottabad	..	..	1,800.000
	<u>Total-Grants for Khyber Pakhtunkhwa:-</u>	<u>410.500</u>	<u>706.370</u>	<u>3,493.530</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(iii) BALOCHISTAN				
UNDP		617.000	86.060	68.290
	Conservation of Habitats Phase-II.	443.000	..	10.000
	Gender Justice through Musalihat Anjuman	17.000	6.270	6.270
	Assistance to Government Reforms & Practices in Balochistan.	65.000	8.000	4.240
	Area Development Program Phase-II	92.000	71.790	47.780
WFP				
	Primary Education for Girls.	335.000	..	200.000
IBRD		10.500	30.000	..
	Protected Areas Management Project.	10.500	30.000	..
IDA		0.200	10.000	30.000
	Balochistan Education Support Project	..	10.000	30.000
	HIV/AIDS Prevention.	0.200	..	..
OMAN				
	Development Project in Balochistan	..	10.000	200.000
E.U				
	Support Rural Development and Natural Resources	..	..	147.380
	<u>Total-Grants for Balochistan</u>	<u>962.700</u>	<u>136.055</u>	<u>645.670</u>
	<u>Total-Grants for Provinces</u>	<u>2,386.200</u>	<u>2,991.946</u>	<u>5,771.650</u>
	Punjab	1,013.000	2,149.521	1,632.450
	Khyber Pakhtunkhwa	410.500	706.370	3,493.530
	Balochistan	962.700	136.055	645.670
	<u>Total-Project Grants</u>	<u>8,797.994</u>	<u>15,864.519</u>	<u>13,566.162</u>
	Federal Departments	6,365.344	12,666.123	7,576.388
	Autonomous Bodies	46.450	206.450	218.124
	Provinces	2,386.200	2,991.946	5,771.650
	<u>Total-Project Aid (Loans + Grants)</u>	<u>85,862.710</u>	<u>106,390.403</u>	<u>78,359.723</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
2. COMMODITY AID**

(Rs. in Million)

Lending Country/ Agency		Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
2. COMMODITY AID (NON-FOOD)				
ADB				
	Loans	102,712.500	103,216.750	43,250.000
IDA				
	Loans	37,620.000	68,799.900	37,091.200
UK				
	Grants	9,322.500	12,987.650	5,786.850
European Union				
	Grants	990.000	1,715.350	1,738.650
	<u>Total-Commodity Aid</u>	<u>150,645.000</u>	<u>186,719.650</u>	<u>87,866.700</u>
	Loans	140,332.500	172,016.650	80,341.200
	Grants	10,312.500	14,703.000	7,525.500
3 TOKYO PLEDGES				
	<u>Total-Tokyo Pledges</u>	<u>191,405.775</u>	<u>95,704.700</u>	<u>81,993.350</u>
	Loans	145,077.900	66,104.350	55,299.450
	Grants	46,327.875	29,600.350	26,693.900
4 KERRY LUGAR				
	Grants	..	..	51,900.000
5 OTHER AID				
Islamic Development Bank				
	Loans	41,250.000	27,183.650	43,250.000
Euro Bonds				
	Loans	41,250.000	..	43,250.000
IMF				
	Loans	..	94,386.500	..
Privatization				
	Grants	..	67,600.000	..
	<u>Total-Other Aid</u>	<u>82,500.000</u>	<u>189,170.150</u>	<u>86,500.000</u>
	Loans	82,500.000	121,570.150	86,500.000
	Grants	..	67,600.000	..
	<u>Total-Plan Resources</u>	<u>510,413.485</u>	<u>577,984.903</u>	<u>386,619.773</u>
	Loans	444,975.116	450,217.034	286,934.211
	Grants	65,438.369	127,767.869	99,685.562

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER LOANS AND GRANTS
FOR FEDERAL GOVT./PRIVATE SECTOR

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(i) PPAF				
IDA		7,006.740	7,128.000	3,700.000
	2nd Poverty Alliviation Fund Project.	..	3,490.000	100.000
	Additional Financing 2nd PAFP Social Mobilization Project.	3,106.740	..	100.000
	3rd Poverty Alliviation Fund Project.	3,900.000	3,638.000	3,500.000
IFAD		468.840	1,858.000	700.000
	Programme for Increasing sustainable Microfinance.	171.381	550.000	400.000
	Microfinance Innovation & Outreach.	200.000	1,308.000	300.000
	Restoration of Earthquake-Affectees.	97.459	..	..
	<u>Total-Loans for PPAF:</u>	<u>7,475.580</u>	<u>8,986.000</u>	<u>4,400.000</u>
(ii) CABINET DIVISION				
CANADA		..	200.000	..
	Community for Effect. Socail Services.	..	70.000	..
	Programme Support Unit-III	..	130.000	..
	<u>Total-Grants for Cabinet Div:-</u>	<u>..</u>	<u>200.000</u>	<u>..</u>
(iii) KA & GILGIT BALTISTAN				
JAPAN				
	Prepratory Study for Integrated Communiity Development Project Gilgit Baltistan.	..	..	..
		..	40.000	..
	<u>Total Grants for KA and Gilgit Baltistan:-</u>	<u>..</u>	<u>40.000</u>	<u>..</u>

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
FOR FEDERAL GOVT./PRIVATE SECTOR

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
	(iv) MISC.			
USA				
	Law Enforcement Area Development	100.000	..	..
	SOGA Economic Growth-II.	..	961.290	..
	SOGA Governance-IV.	..	916.000	..
	SOGA Education-III.	..	85.000	..
	Total- Grants Misc:	<u>100.000</u>	<u>1,962.290</u>	<u>..</u>
	(v) Statistics Division			
GERMANY				
	Support to the Federal Bureau of Statistics.	..	127.775	..
	Total Grants for Statistics Div:-	<u>..</u>	<u>127.775</u>	<u>..</u>
	(vi) AGHA KHAN FOUNDATION			
JAPAN				
	Environmental Health Water Supply in Rural Area of Gilgit-Baltistan	..	56.000	100.000
	Total Grants for Agha Khan Foundation:-	<u>..</u>	<u>56.000</u>	<u>100.000</u>
	(vii) SOCIAL POLICY & DEV. CENTRE			
CANADA				
	Social Policy & Dev. Centre Karachi.	13.692	100.000	100.000
	Total-Grants for Social Policy & Development Centre	<u>13.692</u>	<u>100.000</u>	<u>100.000</u>
	(viii) Women Division			
WFP				
	Creating Assets for rural Women	..	107.000	..
	Total- Grants for Women Division.	<u>..</u>	<u>107.000</u>	<u>..</u>

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
GRANTS FOR PRIVATE SECTOR

(Rs. in Million)

Lending Country/ Agency	Project	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
(ix) PPAF				
GERMANY		1,679.000	280.000	1,500.000
	Livelihood Support & Small Scale Infrastructure.	1,679.000	280.000	1,500.000
IDA				
	Earthquake Disability Project.	23.148	..	1.000
	<u>Total-PPAF Grants:</u>	<u>1,702.148</u>	<u>280.000</u>	<u>1,501.000</u>
(x) Green Star				
GERMANY				
	Reproductive Health KPK	..	130.000	100.000
	<u>Total- Grants for Green Star</u>	<u>..</u>	<u>130.000</u>	<u>100.000</u>
(xi) WAPDA (Water)				
USA				
	Tarbela Dam Repair & Maintance	..	338.000	1,038.000
	Jam Tharmal Power	..	..	1,588.140
	Gadoo Thermal Power	..	..	1,384.000
	Muzaffargarh Thermal Power	..	..	1,313.935
	IDPs Housing	..	5,492.500	..
	<u>Total Grants WAPDA(Water)</u>	<u>0.000</u>	<u>5,830.500</u>	<u>5,324.075</u>
	Total Other Loans (Private Sector)	7,475.580	8,986.000	4,400.000
	Total Grants for Federal Deptt:	100.000	8,267.565	5,324.075
	Total Other Grants(Private Sector)	1,715.840	436.000	1,701.000
	Total-Other Grants	..	130.000	100.000
	Total-Non-Plan Resources	9,291.420	17,819.565	11,525.075
	Total-Plan Resources	510,413.485	577,984.903	386,619.773
	Total-Development Aid	519,704.905	595,804.468	398,144.848
Grand Total:- Foreign Aid(Development and Non-Development)		519,704.905	595,804.468	398,144.848

SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Plan and Non Plan)
2010-2011

(Rs. in Million)

S.No.	Lending Country/Agency	Loans	Grants	Total
1	ADB	62,224.644	390.000	62,614.644
2	Australia	..	15.000	15.000
3	China	16,245.419	809.116	17,054.535
4	Canada	..	100.000	100.000
5	European Union	..	1,888.030	1,888.030
6	Euro Bonds	43,250.000	..	43,250.000
7	Germany	290.000	2,207.069	2,497.069
8	France	2,163.908	..	2,163.908
9	IBRD	2,026.177	90.000	2,116.177
10	IDA	51,941.717	91.816	52,033.533
11	IDB	48,639.613	..	48,639.613
12	IFAD	1,628.487	..	1,628.487
13	Iran	200.000	..	200.000
14	Japan	4,471.496	2,862.155	7,333.651
15	Kerry Lugar	..	51,900.000	51,900.000
16	Korea	560.000	0.000	560.000
17	Kuwait	950.000	..	950.000
18	Norway	..	222.425	222.425
19	Oman	..	446.933	446.933
20	Saudi Arabia	903.300	2,000.000	2,903.300
21	Switzerland	..	35.000	35.000
22	Tokyo Pledges	55,299.450	26,693.900	81,993.350
23	UK	..	8,721.514	8,721.514
24	UNDP	..	141.084	141.084
25	UNICEF	..	1,341.518	1,341.518
26	USA	..	5,932.197	5,932.197
27	WFP	..	922.880	922.880
28	OPEC	540.000	..	540.000
Total-Development(Plan + Non-Plan)		291,334.211	106,810.637	398,144.848

**SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Plan Resources)
2010-2011**

S.No.	Lending Country/Agency	Loans	Grants	Total
1	ADB	62,224.644	390.000	62,614.644
2	Australia	..	15.000	15.000
3	China	16,245.419	809.116	17,054.535
4	European Union	..	1,888.030	1,888.030
5	Eurobonds	43,250.000	..	43,250.000
6	Germany	290.000	607.069	897.069
7	France	2,163.908	..	2,163.908
8	IBRD	2,026.177	90.000	2,116.177
9	IDA	48,241.717	90.816	48,332.533
10	IDB	48,639.613	..	48,639.613
11	Iran	200.000	..	200.000
12	IFAD	928.487	..	928.487
13	Japan	4,471.496	2,762.155	7,233.651
14	Kerry Lugar	..	51,900.000	51,900.000
15	Korea	560.000	..	560.000
16	Kuwait	950.000	..	950.000
17	Norway	..	222.425	222.425
18	Oman	..	446.933	446.933
19	Saudi Arabia	903.300	2,000.000	2,903.300
20	Switzerland	..	35.000	35.000
21	Tokyo Pledges	55,299.450	26,693.900	81,993.350
22	UK	..	8,721.514	8,721.514
23	UNDP	..	141.084	141.084
24	UNICEF	..	1,341.518	1,341.518
25	USA	..	608.122	608.122
26	WFP	..	922.880	922.880
27	OPEC	540.000	..	540.000
Total-(Plan Resources)		286,934.211	99,685.562	386,619.773

SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Non-Plan Resources)
2010-2011

(Rs. in Million)				
S.No.	Lending Country/Agency	Loans	Grants	Total
1	IDA	3,700.000	1.000	3,701.000
2	IFAD	700.000	..	700.000
3	CANADA	..	100.000	100.000
4	GERMANY	..	1,600.000	1,600.000
5	JAPAN	..	100.000	100.000
6	USA	..	5,324.075	5,324.075
Total - (Non-Plan Resources)		4,400.000	1,801.000	11,525.075