SECTION V

FEDERAL TAX OMBUDSMAN SECRETARIAT

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	2014-2015 Budget Estimate (Rupees in Thousands)
Appropriation presented on behalf of the Federal Tax Ombudsman Secretariat.	
- ***Federal Tax Ombudsman***	***145,000***
Total:-	***145,000***

FEDERAL TAX OMBUDSMAN
(FC24F19)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the ***FEDERAL TAX OMBUDSMAN .***

Charged Rs. 145,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the ***FEDERAL TAX OMBUDSMAN SECRETARIAT.***

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs,Financial and Fiscal Affairs, External Affairs	116,597,000	116,597,000	145,000,000
	Total	**116,597,000**	**116,597,000**	**145,000,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**73,223,000**	**73,743,000**	**95,300,000**
A011	Pay	48,598,000	47,602,000	62,475,000
A011-1	Pay of Officers	(33,341,000)	(36,037,000)	(48,036,000)
A011-2	Pay of Other Staff	(15,257,000)	(11,565,000)	(14,439,000)
A012	Allowances	24,625,000	26,141,000	32,825,000
A012-1	Regular Allowances	(23,623,000)	(23,982,000)	(30,738,000)
A012-2	Other Allowances (Excluding TA)	(1,002,000)	(2,159,000)	(2,087,000)
A03	**Operating Expenses**	**40,709,000**	**39,466,000**	**44,377,000**
A04	**Employees Retirement Benefits**	**505,000**	**1,423,000**	**3,085,000**
A06	**Transfers**	**461,000**	**352,000**	**406,000**
A09	**Physical Assets**	**289,000**	**84,000**	**302,000**
A13	**Repairs and Maintenance**	**1,410,000**	**1,529,000**	**1,530,000**
	Total	**116,597,000**	**116,597,000**	**145,000,000**
	Charged	116,597,000	116,597,000	145,000,000