SECTION XXX

MINISTRY OF WATER AND POWER

****

	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Water and Power.	
Current Expendiutre on Revenue Account.	
101 Water and Power Division	**399,913**
Total:-	**399,913**

DEMAND NO. 101
(FC21M20)
WATER AND POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **WATER AND POWER DIVISION.**

Voted Rs. 399,913,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER AND POWER.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
042	Agriculture, Food, Irrigation, Forestry. and Fishing	108,515,000	108,515,000	76,988,000
043	Fuel and Energy	297,714,000	537,640,000	322,925,000
	Total	**406,229,000**	**646,155,000**	**399,913,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**156,507,000**	**156,507,000**	**329,853,000**
A011	Pay	76,685,000	76,685,000	213,931,000
A011-1	Pay of Officers	(38,043,000)	(38,043,000)	(122,419,000)
A011-2	Pay of Other Staff	(38,642,000)	(38,642,000)	(91,512,000)
A012	Allowances	79,822,000	79,822,000	115,922,000
A012-1	Regular Allowances	(72,313,000)	(72,313,000)	(111,012,000)
A012-2	Other Allowances (Excluding TA)	(7,509,000)	(7,509,000)	(4,910,000)
A02	**Project Pre-investment Analysis**	**1,000**	**1,000**	**1,000**
A03	**Operating Expenses**	**60,689,000**	**306,652,000**	**58,275,000**
A04	**Employees Retirement Benefits**	**750,000**	**600,000**	**2,852,000**
A05	**Grants, Subsidies and Write off Loans**	**181,416,000**	**177,584,000**	**1,501,000**
A06	**Transfers**	**2,132,000**	**1,493,000**	**2,622,000**
A09	**Physical Assets**	**228,000**	**163,000**	**254,000**
A13	**Repairs and Maintenance**	**4,506,000**	**3,155,000**	**4,555,000**
	Total	**406,229,000**	**646,155,000**	**399,913,000**