SECTION XXII

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

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		2014-2015 Budget Estimate (Rupees in Thousands)
Demands presented on behalf of the Ministry of Petroleum and Natural Resources.		
Current Expenditure on Revenue Account.		
84.	**Petroleum and Natural Resources Division**	**277,182**
85.	**Geological Survey**	**378,472**
86.	**Other Expenditure of Petroleum and Natural Resources Division**	**77,320**
	Total:-	**732,974**

DEMAND NO. 084
(FC21M14)
PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PETROLEUM AND NATURAL RESOURCES DIVISION.**

Voted Rs. 277,182,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
041	General Economic, Commercial & Labour Affairs	6,566,000	5,940,000	6,818,000
043	Fuel and Energy	259,624,000	246,621,000	270,364,000
	Total	**266,190,000**	**252,561,000**	**277,182,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**190,239,000**	**199,249,000**	**203,746,000**
A011	Pay	96,974,000	98,021,000	80,722,000
A011-1	Pay of Officers	(54,217,000)	(54,163,000)	(48,526,000)
A011-2	Pay of Other Staff	(42,757,000)	(43,858,000)	(32,196,000)
A012	Allowances	93,265,000	101,228,000	123,024,000
A012-1	Regular Allowances	(78,862,000)	(86,825,000)	(111,969,000)
A012-2	Other Allowances (Excluding TA)	(14,403,000)	(14,403,000)	(11,055,000)
A03	**Operating Expenses**	**67,997,000**	**46,196,000**	**65,170,000**
A04	**Employees Retirement Benefits**	**1,560,000**	**3,060,000**	**3,182,000**
A05	**Grants, Subsidies and Write off Loans**	**2,303,000**	**1,273,000**	**1,552,000**
A06	**Transfers**	**285,000**	**200,000**	**626,000**
A09	**Physical Assets**	**95,000**	**12,000**	**41,000**
A12	**Civil Works**	**1,000**	**1,000**	**1,000**
A13	**Repairs and Maintenance**	**3,710,000**	**2,570,000**	**2,864,000**
	Total	**266,190,000**	**252,561,000**	**277,182,000**