SECTION

MINISTRY OF POSTAL SERVICES

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demands Presented on behalf of the Ministry of Postal Services	
Current Expenditure on Revenue Account.	
--- Postal Services Division	-
-- Pakistan Post Office Department	-
Total-	-

NO. --.- POSTAL SERVICES DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---

(FC21P22)

POSTAL SERVICES DIVISION

I. ESTIMATE of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **POSTAL SERVICES DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
046	Communications	61,470,000		
	Total	**61,470,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**30,820,000**		
A011	Pay	17,235,000		
A011-1	Pay of Officers	(9,920,000)		
A011-2	Pay of Other Staff	(7,315,000)		
A012	Allowances	13,585,000		
A012-1	Regular Allowances	(11,783,000)		
A012-2	Other Allowances (Excluding TA)	(1,802,000)		
A03	**Operating Expenses**	**22,885,000**		
A04	**Employee's Retirement Benefits**	**54,000**		
A05	**Grants Subsidies and Write off Loans**	**1,050,000**		
A06	**Transfers**	**1,110,000**		
A09	**Physical Assets**	**2,401,000**		
.	**Repairs and Maintenance**	**3,150,000**		
	Total	**61,470,000**		