SECTION XVIII

MINISTRY OF SCIENCE AND TECHNOLOGY

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	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand presented on behalf of the Ministry of Science and Technology	
Development Expenditure on Revenue Account:	
132 Development Expenditure of Science and Technology Division	**903,853**
Total:-	**903,853**

NO. 132.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION **DEMANDS FOR GRANTS**

DEMAND NO.132
(FC22D31)
DEVELOPMENT EXPENDITURE OF
SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted Rs 903,853,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION :			
016	Basic Research	2,024,783,000	1,813,910,000	808,853,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	125,443,000	125,443,000	60,000,000
061	Housing Development	17,357,000	17,357,000	15,000,000
095	Subsidiary Services to Education	5,000,000	5,000,000	20,000,000
	Total	**2,172,583,000**	**1,961,710,000**	**903,853,000**
	OBJECT CLASSIFICATION :			
A01	**Employee Related Expenses**	**2,650,000**	**2,650,000**	**154,922,000**
A011	Pay	2,400,000	2,400,000	109,155,000
A011-1	Pay of Officers	(1,000,000)	(1,000,000)	(74,232,000)
A011-2	Pay of Other Staff	(1,400,000)	(1,400,000)	(34,923,000)
A012	Allowances	250,000	250,000	45,767,000
A012-1	Regular Allowances			(27,944,000)
A012-2	Other Allowances (Excluding T. A)	(250,000)	(250,000)	(17,823,000)
A03	**Operating Expenses**	**2,107,000**	**2,107,000**	**333,845,000**
A05	**Grants, Subsidies and Write off Loans**	**2,167,583,000**	**1,956,710,000**	
A06	**Transfers**	**50,000**	**50,000**	**50,000**
A09	**Physical Assets**	**3,000**	**3,000**	**173,310,000**
A12	**Civil Works**			**241,536,000**
A13	**Repairs and Maintenance**	**190,000**	**190,000**	**190,000**
	Total	**2,172,583,000**	**1,961,710,000**	**903,853,000**
	(In Foreign Exchange)	(208,000,000)	(208,000,000)	(36,647,000)
	(Own Resources)	(208,000,000)	(208,000,000)	(36,647,000)
	(Foreign Aid)			
	(In Local Currency)	(1,964,583,000)	(1,753,710,000)	(867,206,000)