XXV
MINISTRY OF RAILWAYS

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	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Railways	
Current Expenditure on Revenue Account.	
89 Pakistan Railways	**65,000,000**
Total:-	**65,000,000**

NO. 089.- PAKISTAN RAILWAYS **DEMANDS FOR GRANTS**

DEMAND NO. 089
(FC21P11/FC24P11)
PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **PAKISTAN RAILWAYS**

Total	**Rs.**	**65,000,000,000**
(Charged)	*Rs.*	*2,042,714,000*
(Voted)	Rs.	62,957,286,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS**.

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	55,100,000,000	57,100,000,000	65,000,000,000
	Total	**55,100,000,000**	**57,100,000,000**	**65,000,000,000**
	(Charged)	*2,589,635,000*	*3,500,000*	*2,042,714,000*
	(Voted)	52,510,365,000	57,096,500,000	62,957,286,000
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**20,447,323,000**	**22,092,044,000**	**23,226,191,000**
A011	Pay	10,601,000,000	10,947,644,000	11,593,549,000
A011-1	Pay of Officers	(469,000,000)	(489,644,000)	(506,500,000)
A011-2	Pay of Other Staff	(10,132,000,000)	(10,458,000,000)	(11,087,049,000)
A012	Allowances	9,846,323,000	11,144,400,000	11,632,642,000
A012-1	Regular Allowances	(9,788,323,000)	(11,068,400,000)	(11,511,642,000)
A012-2	Other Allowances (Excluding TA)	(58,000,000)	(76,000,000)	(121,000,000)
A03	**Operating Expenses**	**13,241,107,000**	**16,400,120,000**	**17,261,256,000**
A04	**Employees Retirement Beneifts**	**15,572,677,000**	**14,645,000,000**	**15,430,000,000**
A05	**Grants, Subsidies and Write off Loans**	**178,996,000**	**186,466,000**	**223,300,000**
A06	**Transfers**	**45,750,000**	**54,093,000**	**49,000,000**
A07	**Interest Payment**	**947,762,000**	**3,500,000**	**895,870,000**
	(Charged)	*947,762,000*	*3,500,000*	*895,870,000*
A08	**Loans and Advances**	**164,885,000**	**164,885,000**	**194,084,000**
A09	**Physical Assets**	**80,692,000**	**48,912,000**	**55,600,000**
A10	**Principal Re-Payments of Loans**	**1,641,873,000**		**1,146,844,000**
	(Charged)	*1,641,873,000*		*1,146,844,000*
A13	**Repairs and Maintenance**	**2,778,935,000**	**3,504,980,000**	**6,517,855,000**
	Total	**55,100,000,000**	**57,100,000,000**	**65,000,000,000**
	(Charged)	*2,589,635,000*	*3,500,000*	*2,042,714,000*
	(Voted)	52,510,365,000	57,096,500,000	62,957,286,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

045	Construction and Transport	-55,100,000,000	-57,100,000,000	-65,000,000,000
	Total- Recoveries	**-55,100,000,000**	**-57,100,000,000**	**-65,000,000,000**