SECTION IV

MINISTRY OF DEFENCE

		2014- 2015 Budget Estimate
		(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Defence.

Current Expenditure on Revenue Account.

23.	Defence Division	1,333,920
___	Airports Security Force	-
___	Meteorology	-
24.	Survey of Pakistan	1,028,376
25.	Federal Government Educational Institutions in Cantonments and Garrisons	4,135,851
26.	Defence Services	700,000,000
	Total :	706,498,147

DEMAND NO. 023
(FC21M03)
DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION.**

Voted Rs. 1,333,920,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
025	Defence Administration	1,303,116,000	1,172,830,000	1,333,920,000
045	Construction and Transport	37,803,000		
	Total	**1,340,919,000**	**1,172,830,000**	**1,333,920,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**596,876,000**	**623,940,000**	**642,000,000**
A011	Pay	265,000,000	270,270,000	288,540,000
A011-1	Pay of Officers	(87,000,000)	(87,803,000)	(99,550,000)
A011-2	Pay of Other Staff	(178,000,000)	(182,467,000)	(188,990,000)
A012	Allowances	331,876,000	353,670,000	353,460,000
A012-1	Regular Allowances	(326,193,000)	(345,575,000)	(343,679,000)
A012-2	Other Allowances (Excluding TA)	(5,683,000)	(8,095,000)	(9,781,000)
A02	**Project Pre-investment Analysis**	**1,000**	**1,000**	**1,000**
A03	**Operating Expenses**	**291,742,000**	**184,969,000**	**284,071,000**
A04	**Employees Retirement Benefits**	**2,800,000**	**2,332,000**	**4,278,000**
A05	**Grants, Subsidies and Write off Loans**	**2,500,000**	**60,949,000**	**1,000,000**
A06	**Transfers**	**1,850,000**	**1,322,000**	**2,600,000**
A09	**Physical Assets**	**19,800,000**	**13,872,000**	**4,001,000**
A12	**Civil Works**	**200,000**	**140,000**	**1,000**
A13	**Repairs and Maintenance**	**425,150,000**	**285,305,000**	**395,968,000**
	Total	**1,340,919,000**	**1,172,830,000**	**1,333,920,000**