NO. 025._ FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS **DEMANDS FOR GRANTS**

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DEMAND NO. 025

(FC21F18)

FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 4,135,851,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
091	Pre-Primary and Primary Education Affairs and Services	407,605,000	422,811,000	441,976,000
092	Secondary Education Affairs and Services	2,394,553,000	2,536,959,000	2,635,055,000
093	Tertiary Education Affairs and Services	797,236,000	810,436,000	850,816,000
096	Administration	218,333,000	235,182,000	208,004,000
	Total	**3,817,727,000**	**4,005,388,000**	**4,135,851,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**3,658,393,000**	**3,831,942,000**	**3,989,587,000**
A011	Pay	1,950,031,000	1,950,031,000	1,971,145,000
A011-1	Pay of Officers	(1,035,972,000)	(1,035,972,000)	(1,050,525,000)
A011-2	Pay of Other Staff	(914,059,000)	(914,059,000)	(920,620,000)
A012	Allowances	1,708,362,000	1,881,911,000	2,018,442,000
A012-1	Regular Allowances	(1,634,393,000)	(1,802,938,000)	(1,938,254,000)
A012-2	Other Allowances (Excluding TA)	(73,969,000)	(78,973,000)	(80,188,000)
A03	**Operating Expenses**	**128,030,000**	**142,142,000**	**124,757,000**
A05	**Grants, Subsidies and Write off Loans**	**20,000,000**	**20,000,000**	**10,000,000**
A06	**Transfers**	**11,304,000**	**11,304,000**	**11,332,000**
A09	**Physical Assets**			**81,000**
A12	**Civil Works**			**9,000**
A13	**Repairs and Maintenance**			**85,000**
	Total	**3,817,727,000**	**4,005,388,000**	**4,135,851,000**