SECTION XXIX

MINISTRY OF TEXTILE INDUSTRY

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand Presented on behalf of the Ministry of Textile Industry	
Current Expenditure on Revenue Account.	
100 Textile Industry Division	**348,977**
Total-	**348,977**

NO. 100.- TEXTILE INDUSTRY DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 100

(FC21T05)

TEXTILE INDUSTRY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **TEXTILE INDUSTRY DIVISION.**

Voted Rs. 348,977,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILE INDUSTRY.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
047	Other Industries	363,040,000	329,160,000	348,977,000
	Total	**363,040,000**	**329,160,000**	**348,977,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**91,084,000**	**245,398,000**	**216,558,000**
A011	Pay	43,392,000	117,297,000	105,210,000
A011-1	Pay of Officers	(20,446,000)	(83,040,000)	(74,948,000)
A011-2	Pay of Other Staff	(22,946,000)	(34,257,000)	(30,262,000)
A012	Allowances	47,692,000	128,101,000	111,348,000
A012-1	Regular Allowances	(41,423,000)	(113,305,000)	(99,150,000)
A012-2	Other Allowances (excluding TA)	(6,269,000)	(14,796,000)	(12,198,000)
A03	**Operating Expenses**	**64,024,000**	**59,942,000**	**91,136,000**
A04	**Employees Retirement Benefits**	**2,001,000**	**10,195,000**	**12,126,000**
A05	**Grants, Subsidies and Write off Loans**	**197,993,000**	**1,701,000**	**1,301,000**
A06	**Transfers**	**1,450,000**	**1,015,000**	**1,700,000**
A09	**Physical Assets**	**2,908,000**	**1,886,000**	**7,967,000**
A13	**Repairs and Maintenance**	**3,580,000**	**9,023,000**	**18,189,000**
	Total	**363,040,000**	**329,160,000**	**348,977,000**