SECTION XIV

MINISTRY OF INTERIOR AND NARCOTICS CONTROL

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Interior and Narcotics Control		
Current Expenditure on Revenue Account		
62.	Interior Division	610,872
63.	Islamabad	6,360,713
64.	Passport Organization	1,180,212
65.	Civil Armed Forces	36,000,011
66.	Frontier Constabulary	7,014,931
67.	Pakistan Coast Guards	1,550,372
68.	Pakistan Rangers	15,600,093
69.	Other Expenditure of Interior Division	2,815,172
70.	Narcotics Control Division	1,675,184
	Total :	72,807,560

No. 062.- INTERIOR DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 062
(FC21M10)
INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **INTERIOR DIVISION.**

Voted **Rs** **610,872,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
032	Police	26,000,000	26,000,000	25,000,000
035	R & D Public Order and Safety	26,250,000	22,685,000	25,000,000
036	Administration of Public Order	551,180,000	529,161,000	560,872,000
	Total	**603,430,000**	**577,846,000**	**610,872,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**329,980,000**	**354,089,000**	**372,853,000**
A011	Pay	180,159,000	178,555,000	179,267,000
A011-1	Pay of Officers	(76,928,000)	(75,684,000)	(76,409,000)
A011-2	Pay of Other Staff	(103,231,000)	(102,871,000)	(102,858,000)
A012	Allowances	149,821,000	175,534,000	193,586,000
A012-1	Regular Allowances	(126,944,000)	(146,170,000)	(165,040,000)
A012-2	Other Allowances (Excluding T. A)	(22,877,000)	(29,364,000)	(28,546,000)
A02	**Project Pre-Investment Analysis**	**1,000**	**1,000**	**1,000**
A03	**Operating Expenses**	**223,420,000**	**167,271,000**	**204,966,000**
A04	**Employees Retirement Benefits**	**5,800,000**	**8,060,000**	**7,400,000**
A05	**Grants, Subsidies and Write off Loans**	**28,501,000**	**27,501,000**	**1,502,000**
A06	**Transfers**	**8,600,000**	**6,142,000**	**6,615,000**
A09	**Physical Assets**	**38,000**	**5,631,000**	**9,838,000**
A13	**Repairs and Maintenance**	**7,090,000**	**9,151,000**	**7,697,000**
	Total	**603,430,000**	**577,846,000**	**610,872,000**

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

03	Public Order and Safety Affairs	-36,200,000	-25,340,000	-78,019,000
	Total-Recoveries	**-36,200,000**	**-25,340,000**	**-78,019,000**