SECTION ---

MINISTRY OF NATIONAL HARMONY

*****

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demands presented on behalf of the Ministry of National Harmony.	
Current expenditure on Revenue Account	
--- National Harmony Division	-
Total :	-

DEMAND NO. ---
(FC21N07)
NATIONAL HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL HARMONY DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HARMONY.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
084	**Religious Affairs**	202,385,000		
	Total	**202,385,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**43,880,000**		
A011	Pay	18,608,000		
A011-1	Pay of Officers	(11,000,000)		
A011-2	Pay of Other Staff	(7,608,000)		
A012	Allowances	25,272,000		
A012-1	Regular Allowances	(22,171,000)		
A012-2	Other Allowances (Excluding TA)	(3,101,000)		
A03	**Operating Expenses**	**94,304,000**		
A04	**Employees Retirement Benefits**	**200,000**		
A05	**Grants, Subsidies and Write off Loans**	**51,601,000**		
A06	**Transfers**	**10,600,000**		
A09	**Physical Assets**	**400,000**		
A13	**Repairs and Maintenance**	**1,400,000**		
	Total	**202,385,000**		