SECTION II

MINISTRY OF COMMERCE

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demands Presented on behalf of the Ministry of Commerce	
Current Expenditure on Revenue Account.	
19. Commerce Division	**4,873,899**
Total :	**4,873,899**

NO. 019._ COMMERCE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 019
(FC21M01 / FC24M01)
COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30th June, 2015, to defray the Salaries and Other Expenses of the **COMMERCE DIVISION.**

Total	**Rs.**	**4,873,899,000**
Charged	**Rs.**	*40,000,000*
Voted	**Rs.**	4,833,899,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
041	*General Economic, Commercial and Labour Affairs*	5,047,987,000	4,349,185,000	4,873,899,000
	Total	**5,047,987,000**	**4,349,185,000**	**4,873,899,000**
	(Charged)		*40,000,000*	*40,000,000*
	Voted	5,047,987,000	4,309,185,000	4,833,899,000
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**1,390,828,000**	**1,418,406,000**	**1,710,792,000**
	(Charged)		*18,913,000*	*19,726,000*
	Voted	1,390,828,000	1,399,493,000	1,691,066,000
A011	*Pay*	424,086,000	431,657,000	627,536,000
	(Charged)		*9,021,000*	*9,014,000*
	Voted	424,086,000	422,636,000	618,522,000
A011-1	*Pay of Officers*	(88,637,000)	(95,013,000)	(245,383,000)
	(Charged)		*7,626,000*	*7,621,000*
	Voted	88,637,000	87,387,000	237,762,000
A011-2	*Pay of Other Staff*	(335,449,000)	(336,644,000)	(382,153,000)
	(Charged)		*1,395,000*	*1,393,000*
	Voted	335,449,000	335,249,000	380,760,000
A012	*Allowances*	966,742,000	986,749,000	1,083,256,000
	(Charged)		*9,892,000*	*10,712,000*
	Voted	966,742,000	976,857,000	1,072,544,000
A012-1	*Regular Allowances*	(624,451,000)	(633,981,000)	(808,320,000)
	(Charged)		*9,529,000*	*9,902,000*
	Voted	624,451,000	624,452,000	798,418,000
A012-2	*Other Allowances (Excluding TA)*	(342,291,000)	(352,768,000)	(274,936,000)
	(Charged)		*363,000*	*810,000*
	Voted	342,291,000	352,405,000	274,126,000
A03	***Operating Expenses***	**1,154,281,000**	**1,005,020,000**	**1,833,580,000**
	(Charged)		*19,966,000*	*18,384,000*
	Voted	1,154,281,000	985,054,000	1,815,196,000
A04	***Employees Retirement Benefits***	**19,001,000**	**13,617,000**	**36,410,000**
	(Charged)		*1,000*	*1,000*
	Voted	19,001,000	13,616,000	36,409,000
A05	***Grants, Subsidies and Write off Loans***	**2,431,650,000**	**1,869,236,000**	**1,181,977,000**
A06	***Transfers***	**2,986,000**	**2,293,000**	**16,866,000**
	(Charged)		*250,000*	*250,000*
	Voted	2,986,000	2,043,000	16,616,000
A09	***Physical Assets***	**7,406,000**	**9,693,000**	**33,445,000**
	(Charged)		*551,000*	*601,000*
	Voted	7,406,000	9,142,000	32,844,000
A13	***Repairs and Maintenance***	**41,835,000**	**30,920,000**	**60,829,000**
	(Charged)		*319,000*	*1,038,000*
	Voted	41,835,000	30,601,000	59,791,000
	Total	**5,047,987,000**	**4,349,185,000**	**4,873,899,000**
	(Charged)		*40,000,000*	*40,000,000*
	Voted	5,047,987,000	4,309,185,000	4,833,899,000