DEMAND NO. 038
(FC21E12)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of **ECONOMIC AFFAIRS DIVISION**.

Voted Rs. 433,040,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (ECONOMIC AFFAIRS DIVISION) .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
012	Foreign Economic Aid		92,115,000	92,115,000
041	General Economic, Commercial and Labour Affairs		257,061,000	285,021,000
047	Other Industries		6,627,000	6,626,000
074	Public Health Services		2,750,000	2,750,000
076	Health Administration		43,454,000	40,704,000
081	Recreational and Sporting Services		17,989,000	2,000
093	Tertiary Education Affairs and Services			5,822,000
	Total		**419,996,000**	**433,040,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**220,952,000**	**233,000,000**
A011	Pay		96,587,000	101,173,000
A011-1	Pay of Officers		(49,574,000)	(52,998,000)
A011-2	Pay of Other Staff		(47,013,000)	(48,175,000)
A012	Allowances		124,365,000	131,827,000
A012-1	Regular Allowances		(111,105,000)	(118,887,000)
A012-2	Other Allowances (Excluding TA)		(13,260,000)	(12,940,000)
A03	**Operating Expenses**		**101,549,000**	**112,762,000**
A04	**Employees Retirement Benefits**		**2,171,000**	**4,500,000**
A05	**Grants, Subsidies and Write off Loans**		**14,203,000**	**1,201,000**
A06	**Transfers**		**79,355,000**	**79,355,000**
A09	**Physical Assets**		**351,000**	**501,000**
A13	**Repairs and Maintenance**		**1,415,000**	**1,721,000**
	Total		**419,996,000**	**433,040,000**