NO. 125.-DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION **DEMANDS FOR GRANTS**

DEMAND NO 125
(FC22D78)
DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to dafray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

Voted Rs 324,300,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
062	Community Development		248,145,000	304,812,000
074	Public Health Services		84,901,000	19,488,000
	Total		**333,046,000**	**324,300,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**			**55,877,000**
A011	Pay			49,080,000
A011-1	Pay of Officers			(29,641,000)
A011-2	Pay of Other Staff			(19,439,000)
A012	Allowances			6,797,000
A012-1	Regular Allowances			(4,612,000)
A012-2	Other Allowances (Excluding T.A)			(2,185,000)
A03	**Operating Expenses**		**333,046,000**	**266,143,000**
A04	**Employees Retirement Benefits**			**770,000**
A13	**Repairs and Maintenance**			**1,510,000**
	Total		**333,046,000**	**324,300,000**
	(In Foreign Exchange)		(161,317,000)	(240,000,000)
	(Own Resources)			
	(Foreign Aid)		(161,317,000)	(240,000,000)
	(In Local Currency)		(171,729,000)	(84,300,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

06	Housing and Community Amenities		-161,317,000	-240,000,000
	Total-Recoveries		**-161,317,000**	**-240,000,000**