NO. 076.- DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY **DEMANDS FOR GRANTS**

DEMAND NO. 076
(FC21D74)

DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY.**

Voted Rs 305,815,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW , JUSTICE AND HUMAN RIGHTS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
031	Law Courts	292,335,000	292,339,000	305,815,000
	Total	**292,335,000**	**292,339,000**	**305,815,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**217,088,000**	**208,301,000**	**220,187,000**
A011	Pay	74,563,000	54,139,000	57,678,000
A011-1	Pay of Officers	(30,070,000)	(24,694,000)	(30,171,000)
A011-2	Pay of Other Staff	(44,493,000)	(29,445,000)	(27,507,000)
A012	Allowances	142,525,000	154,162,000	162,509,000
A012-1	Regular Allowances	(137,667,000)	(151,215,000)	(158,292,000)
A012-2	Other Allowances (Excluding T. A)	(4,858,000)	(2,947,000)	(4,217,000)
A03	**Operating Expenses**	**37,020,000**	**32,633,000**	**51,034,000**
A05	**Grants, Subsidies and Write off Loans**	**8,000**	**2,000**	**503,000**
A06	**Transfers**	**281,000**	**260,000**	
A09	**Physical Assets**	**31,258,000**	**48,863,000**	**27,919,000**
A13	**Repairs and Maintenance**	**6,680,000**	**2,280,000**	**6,172,000**
	Total	**292,335,000**	**292,339,000**	**305,815,000**