SECTION X

MINISTRY OF INDUSTRIES AND PRODUCTION

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Industries and Production		
Current Expenditure on Revenue Account		
52.	**Industries and Production Division**	**261,535**
53.	**Department of Investment Promotion and Supplies**	**13,205**
54.	**Other Expenditure of Industries and Production Division**	**622,121**
	Total -	**896,861**

DEMAND NO. 052
(FC21M08)
INDUSTRIES AND PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **INDUSTRIES AND PRODUCTION DIVISION.**

Voted Rs. 261,535,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	**165,179,000**	**232,218,000**	**261,535,000**
	Total -	**165,179,000**	**232,218,000**	**261,535,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**115,710,000**	**178,193,000**	**188,092,000**
A011	Pay	53,120,000	81,611,000	78,648,000
A011-1	Pay of Officers	(26,420,000)	(39,520,000)	(45,054,000)
A011-2	Pay of Other Staff	(26,700,000)	(42,091,000)	(33,594,000)
A012	Allowances	62,590,000	96,582,000	109,444,000
A012-1	Regular Allownaces	(55,639,000)	(86,081,000)	(101,752,000)
A012-2	Other Allowances (Excluding T.A)	(6,951,000)	(10,501,000)	(7,692,000)
A03	**Operating Expenses**	**40,962,000**	**45,353,000**	**60,532,000**
A04	**Employees Retirement Benefits**	**3,701,000**	**4,720,000**	**6,301,000**
A05	**Grants, Subsidies and Write Off Loans**	**2,500,000**	**1,190,000**	**1,000,000**
A06	**Transfers**	**600,000**	**723,000**	**700,000**
A09	**Physical Assets**	**6,000**	**50,000**	**2,921,000**
A13	**Repairs and Maintenance**	**1,700,000**	**1,989,000**	**1,989,000**
	Total -	**165,179,000**	**232,218,000**	**261,535,000**