DEMAND NO. 106
(FC22D83)
DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

.

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION.**

Voted Rs. 1,401,906,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers		350,000,000	1,325,000,000
041	General Economic, Commercial & Labour Affairs		16,218,000	76,906,000
	Total		**366,218,000**	**1,401,906,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**5,500,000**	**14,573,000**
A011	Pay		2,500,000	9,200,000
A011-1	Pay of Officers		(2,500,000)	(4,500,000)
A011-2	Pay of Other Staff			(4,700,000)
A012	Allowances		3,000,000	5,373,000
A012-1	Regular Allowances		(3,000,000)	(5,373,000)
A03	**Operating Expenses**			**25,737,000**
A09	**Physical Assets**		**5,000,000**	**31,584,000**
A12	**Civil Works**		**355,718,000**	**1,330,012,000**
	Total		**366,218,000**	**1,401,906,000**
	(In Foreign Exchange)			(9,988,000)
	(Own Resources)			(9,988,000)
	(Foreign Aid)			
	(In Local Currency)		(366,218,000)	(1,391,918,000)