NO. 011._ FEDERAL PUBLIC SERVICE COMMISSION **DEMANDS FOR GRANTS**

DEMAND NO. 011
(FC21F01)
FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

Voted Rs. 488,351,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (ESTABLISHMENT DIVISION) .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	444,181,000	444,248,000	488,351,000
	Total	**444,181,000**	**444,248,000**	**488,351,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**293,266,000**	**277,923,000**	**326,176,000**
A011	Pay	127,254,000	127,254,000	145,611,000
A011-1	Pay of Officers	(82,975,000)	(82,975,000)	(96,531,000)
A011-2	Pay of Other Staff	(44,279,000)	(44,279,000)	(49,080,000)
A012	Allowances	166,012,000	150,669,000	180,565,000
A012-1	Regular Allowances	(135,689,000)	(135,902,000)	(153,615,000)
A012-2	Other Allowances (Excluding TA)	(30,323,000)	(14,767,000)	(26,950,000)
A03	**Operating Expenses**	**142,165,000**	**148,786,000**	**148,211,000**
A04	**Employees Retirement Benefits**	**501,000**	**9,259,000**	**6,501,000**
A05	**Grants, Subsidies and Write off Loans**	**1,000,000**	**1,000,000**	**2,000,000**
A06	**Transfers**	**270,000**	**269,000**	**270,000**
A09	**Physical Assets**	**4,251,000**	**4,254,000**	**2,908,000**
A13	**Repairs and Maintenance**	**2,728,000**	**2,757,000**	**2,285,000**
	Total	**444,181,000**	**444,248,000**	**488,351,000**