		No of Posts 2013-14	2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
HQ0588	**EMBASSY IN THE UNITED STATES OF AMERICA AT WASHINGTON :**					
011302 - A01	**Employees Related Expenses**			**230,969,000**	**230,969,000**	**267,462,000**
011302 - A011	Pay	60	61	91,798,000	91,798,000	101,560,000
011302 - A011-1	Pay of Officers	(14)	(14)	(7,332,000)	(7,332,000)	(8,556,000)
011302 - A011-2	Pay of Other Staff	(46)	(47)	(84,466,000)	(84,466,000)	(93,004,000)
011302 - A012	Allowances			139,171,000	139,171,000	165,902,000
011302 - A012-1	Regular Allowances			(74,422,000)	(74,422,000)	(95,214,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(64,749,000)	(64,749,000)	(70,688,000)
011302 - A03	**Operating Expenses**			**122,051,000**	**122,051,000**	**145,223,000**
011302 - A032	Communications			14,879,000	14,879,000	17,104,000
011302 - A033	Utilities			14,535,000	14,535,000	16,124,000
011302 - A034	Occupancy Costs			72,051,000	72,051,000	83,786,000
011302 - A035	Operating Leases			1,450,000	1,450,000	4,300,000
011302 - A036	Motor Vehicles			1,100,000	1,100,000	1,801,000
011302 - A038	Travel and Transportation			7,668,000	7,668,000	8,233,000
011302 - A039	General			10,368,000	10,368,000	13,875,000
011302 - A04	**Employees Retirement Benefits**			**175,000**	**175,000**	**200,000**
011302 - A041	Pension			175,000	175,000	200,000
011302 - A06	**Transfers**			**451,000**	**451,000**	**650,000**
011302 - A063	Entertainment & Gifts			451,000	451,000	650,000
011302 - A09	**Physical Assets**			**3,042,000**	**3,042,000**	**2,882,000**
011302 - A092	Computer Equipment			1,363,000	1,363,000	1,378,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			651,000	651,000	601,000
011302 - A097	Purchase of Furniture & Fixture			1,026,000	1,026,000	901,000
011302 - A12	**Civil Works**			**90,000,000**	**90,000,000**	**90,000,000**
011302 - A124	Buildings and Structure			90,000,000	90,000,000	90,000,000
011302 - A13	**Repairs and Maintenance**			**9,388,000**	**9,388,000**	**12,041,000**
011302 - A130	Transport			4,951,000	4,951,000	5,251,000
011302 - A131	Machinery and Equipment			1,101,000	1,101,000	1,151,000
011302 - A132	Furniture and Fixture			701,000	701,000	751,000
011302 - A133	Building and Structures			2,077,000	2,077,000	4,152,000
011302 - A137	Computer Equipment			493,000	493,000	623,000
011302 - A138	General			65,000	65,000	113,000
Total -	**Embassy in the United States of America at Washington**			**456,076,000**	**456,076,000**	**518,458,000**
HQ0589	**PERMANENT REPRESENTATIVE TO THE UNITED NATIONS AT NEW YORK :**					
011302 - A01	**Employees Related Expenses**			**169,599,000**	**169,599,000**	**183,289,000**
011302 - A011	Pay	42	43	48,347,000	48,347,000	52,287,000
011302 - A011-1	Pay of Officers	(15)	(16)	(7,342,000)	(7,342,000)	(7,282,000)
011302 - A011-2	Pay of Other Staff	(27)	(27)	(41,005,000)	(41,005,000)	(45,005,000)
011302 - A012	Allowances			121,252,000	121,252,000	131,002,000
011302 - A012-1	Regular Allowances			(74,651,000)	(74,651,000)	(78,351,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(46,601,000)	(46,601,000)	(52,651,000)