SECTION IX

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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		2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Information Technology and Telecommunication		
Development Expenditure on Revenue Account.		
122	**Development Expenditure of Information Technology and Telecommunication Division**	**555,739**
	Total :-	**555,739**

NO. 122.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 122
(FC22D48)
DEVELOPMENT EXPENDITURE OF
INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

Voted **Rs** **555,739,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
016	Basic Research	550,545,000	198,012,000	371,986,000
046	Communications	376,548,000	336,548,000	183,753,000
	Total	**927,093,000**	**534,560,000**	**555,739,000**
	OBJECT CLASSIFICATION :			
A01	**Employee Related Expenses**	**115,875,000**	**48,264,000**	**93,890,000**
A011	Pay	96,463,000	44,677,000	91,001,000
A011-1	Pay of Officers	(88,350,000)	(42,222,000)	(67,418,000)
A011-2	Pay of other Staff	(8,113,000)	(2,455,000)	(23,583,000)
A012	Allowances	19,412,000	3,587,000	2,889,000
A012-1	Regular Allowances	(18,628,000)	(3,206,000)	(2,406,000)
A012-2	Other Allowances (Excluding T. A)	(784,000)	(381,000)	(483,000)
A02	**Project Pre-Investment Analysis**	**732,000**		
A03	**Operating Expenses**	**37,423,000**	**12,536,000**	**72,149,000**
A05	**Grants, Subsidies and Write Off Loans**	**71,000,000**	**41,000,000**	**81,000,000**
A06	**Transfers**	**161,000**	**1,000**	**53,000**
A09	**Physical Assets**	**303,079,000**	**94,459,000**	**123,625,000**
A12	**Civil Works**	**384,251,000**	**336,548,000**	**183,753,000**
A13	**Repairs and Maintenance**	**14,572,000**	**1,752,000**	**1,269,000**
	Total	**927,093,000**	**534,560,000**	**555,739,000**
	(Foreign Exchange)	(10,000,000)		(51,000,000)
	(Own Resources)			
	(Foreign Aid)	(10,000,000)		(51,000,000)
	(Local Currency)	(917,093,000)	(534,560,000)	(504,739,000)