NO.054 OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 054
(FC21Y13)
OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION.**

Voted Rs. 622,121,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial and Labour Affairs	41,905,000	39,922,000	40,621,000
044	Mining and Manufacturing	608,500,000	596,326,000	581,500,000
	Total	**650,405,000**	**636,248,000**	**622,121,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**29,377,000**	**29,383,000**	**460,560,000**
A011	Pay	14,469,000	14,469,000	209,187,000
A011-1	Pay of Officers	(4,990,000)	(4,990,000)	(152,552,000)
A011-2	Pay of Other Staff	(9,479,000)	(9,479,000)	(56,635,000)
A012	Allowances	14,908,000	14,914,000	251,373,000
A012-1	Regular Allowances	(13,642,000)	(13,648,000)	(217,983,000)
A012-2	Other Allowances (Excluding T.A)	(1,266,000)	(1,266,000)	(33,390,000)
A03	**Operating Expenses**	**35,459,000**	**33,628,000**	**160,640,000**
A04	**Employees Retirement Benefits**	**602,000**	**579,000**	**78,000**
A05	**Grants, Subsidies and Write off Loans**	**584,502,000**	**572,328,000**	**2,000**
A06	**Transfers**	**2,000**	**2,000**	**10,000**
A09	**Physical Assets**	**16,000**	**16,000**	**306,000**
A13	**Repairs and Maintenance**	**447,000**	**312,000**	**525,000**
	Total	**650,405,000**	**636,248,000**	**622,121,000**