No. 065.-CIVIL ARMED FORCES **DEMANDS FOR GRANTS**

DEMAND NO. 065
(FC21C07)
CIVIL ARMED FORCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **CIVIL ARMED FORCES.**

Voted **Rs 36,000,011,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
032	Police	32,072,574,000	31,506,042,000	35,725,010,000
045	Construction and Transport	265,000,000	203,500,000	250,001,000
074	Public Health Services	25,725,000	23,385,000	25,000,000
	Total	**32,363,299,000**	**31,732,927,000**	**36,000,011,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**28,578,326,000**	**28,578,326,000**	**32,459,522,000**
A011	Pay	8,079,533,000	8,079,533,000	9,390,330,000
A011-1	Pay of Officers	(295,301,000)	(295,301,000)	(328,608,000)
A011-2	Pay of Other Staff	(7,784,232,000)	(7,784,232,000)	(9,061,722,000)
A012	Allowances	20,498,793,000	20,498,793,000	23,069,192,000
A012-1	Regular Allowances	(19,620,395,000)	(19,620,395,000)	(21,245,232,000)
A012-2	Other Allowances (Excluding T. A)	(878,398,000)	(878,398,000)	(1,823,960,000)
A03	**Operating Expenses**	**2,536,628,000**	**1,983,986,000**	**2,474,485,000**
A04	**Employees Retirement Benefits**	**500,000**	**370,000**	**500,000**
A05	**Grants, Subsidies and Write off Loans**			**17,000,000**
A06	**Transfers**	**672,000**	**451,000**	**672,000**
A09	**Physical Assets**	**740,460,000**	**810,610,000**	**590,934,000**
A12	**Civil Works**	**182,500,000**	**145,750,000**	**152,501,000**
A13	**Repairs and Maintenance**	**324,213,000**	**213,434,000**	**304,397,000**
	Total	**32,363,299,000**	**31,732,927,000**	**36,000,011,000**

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-60,000,000	-60,000,000	-1,000
	Total-Recoveries	**-60,000,000**	**-60,000,000**	**-1,000**