DEMAND NO. 013
(FC21N15)
NATIONAL SECURITY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL SECURITY DIVISION.**

Voted Rs. 50,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		20,000,000	50,000,000
	Total		**20,000,000**	**50,000,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**6,628,000**	**25,721,000**
A011	Pay		2,495,000	8,901,000
A011-1	Pay of Officers		(1,760,000)	(5,800,000)
A011-2	Pay of Other Staff		(735,000)	(3,101,000)
A012	Allowances		4,133,000	16,820,000
A012-1	Regular Allowances		(3,921,000)	(15,167,000)
A012-2	Other Allowances (Excluding TA)		(212,000)	(1,653,000)
A03	**Operating Expenses**		**3,469,000**	**19,620,000**
A04	**Employees Retirement Benefits**			**2,000**
A06	**Transfers**		**60,000**	**1,055,000**
A09	**Physical Assets**		**9,540,000**	**1,801,000**
A13	**Repairs and Maintenance**		**303,000**	**1,801,000**
	Total		**20,000,000**	**50,000,000**