SECTION III

MINISTRY OF COMMUNICATIONS

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands Presented on behalf of the Ministry of Communications		
Current Expenditure on Revenue Account.		
20.	**Communications Division**	**4,299,763**
21.	**Other Expenditure of Communications Division**	**2,323,033**
22.	**Pakistan Post Office Department**	**14,373,348**
	Total :	**20,996,144**

DEMAND NO. 020
(FC21M02)
COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION.**

Voted Rs. 4,299,763,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
045	Construction and Transport	4,128,126,000	3,814,832,000	4,299,763,000
	Total	**4,128,126,000**	**3,814,832,000**	**4,299,763,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**2,957,047,000**	**2,974,888,000**	**3,097,673,000**
A011	Pay	874,882,000	882,211,000	896,825,000
A011-1	Pay of Officers	(326,274,000)	(328,473,000)	(338,651,000)
A011-2	Pay of Other Staff	(548,608,000)	(553,738,000)	(558,174,000)
A012	Allowances	2,082,165,000	2,092,677,000	2,200,848,000
A012-1	Regular Allowances	(2,036,958,000)	(2,047,432,000)	(2,159,144,000)
A012-2	Other Allowances (Excluding TA)	(45,207,000)	(45,245,000)	(41,704,000)
A03	**Operating Expenses**	**920,673,000**	**676,069,000**	**946,670,000**
A04	**Employees Retirement Benefits**	**2,607,000**	**2,102,000**	**4,607,000**
A05	**Grants, Subsidies and Write off Loans**	**10,600,000**	**10,050,000**	**12,500,000**
A06	**Transfers**	**11,564,000**	**8,773,000**	**11,314,000**
A09	**Physical Assets**	**120,271,000**	**69,049,000**	**121,486,000**
A13	**Repairs and Maintenance**	**105,364,000**	**73,901,000**	**105,513,000**
	Total	**4,128,126,000**	**3,814,832,000**	**4,299,763,000**

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-820,393,000	-579,638,000	-675,511,000
	Total - Recoveries	**-820,393,000**	**-579,638,000**	**-675,511,000**