NO.091.- COUNCIL OF ISLAMIC IDEOLOGY **DEMANDS FOR GRANTS**

DEMAND NO. 091

(FC21A04)

COUNCIL OF ISLAMIC IDEOLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY.**

Voted Rs. 84,412,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs.	81,003,000	74,182,000	84,412,000
	Total	**81,003,000**	**74,182,000**	**84,412,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**58,264,000**	**57,864,000**	**61,317,000**
A011	Pay	25,764,000	25,142,000	25,715,000
A011-1	Pay of Officers	(15,337,000)	(15,141,000)	(14,936,000)
A011-2	Pay of Other Staff	(10,427,000)	(10,001,000)	(10,779,000)
A012	Allowances	32,500,000	32,722,000	35,602,000
A012-1	Regular Allowances	(30,578,000)	(30,800,000)	(32,156,000)
A012-2	Other Allowances (Excluding TA)	(1,922,000)	(1,922,000)	(3,446,000)
A02	**Project Pre-investment Aanalysis**	**1,500,000**	**550,000**	**2,000,000**
A03	**Operating Expenses**	**19,688,000**	**14,287,000**	**19,294,000**
A04	**Employees Retirment Benefits**	**50,000**	**35,000**	**50,000**
A05	**Grants, Subsidies and Write off Loans**	**1,000**	**1,000**	**1,000**
A06	**Transfers**	**250,000**	**225,000**	**300,000**
A09	**Physical Assets**	**250,000**	**265,000**	**350,000**
A13	**Repairs and Maintenance**	**1,000,000**	**955,000**	**1,100,000**
	Total	**81,003,000**	**74,182,000**	**84,412,000**