SECTION III

MINISTRY OF FOREIGN AFFAIRS

****

		2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Foreign Affairs		
Development Expenditure on Capital Account		
140	**Capital Outlay on Works of Foreign Affairs Division**	**255,200**
	Total:-	**255,200**

NO. 140 - CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 140
(FC12C15)
CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION.**

Voted Rs. 255,200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	255,200,000	198,746,000	255,200,000
	Total	**255,200,000**	**198,746,000**	**255,200,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**4,700,000**	**4,700,000**	**4,202,000**
A011	Pay	4,000,000	4,000,000	2,100,000
A011-1	Pay of Officers	(2,000,000)	(2,000,000)	(1,700,000)
A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)	(400,000)
A012	Allowances	700,000	700,000	2,102,000
A012-1	Regular Allowances	(250,000)	(250,000)	(2,000)
A012-2	Other Allowances (Excluding TA)	(450,000)	(450,000)	(2,100,000)
A03	**Operating Expenses**	**2,295,000**	**2,295,000**	**2,150,000**
A09	**Physical Assets**	**187,881,000**	**131,427,000**	**46,501,000**
A12	**Civil Works**	**60,321,000**	**60,321,000**	**202,097,000**
A13	**Repairs and Maintenance**	**3,000**	**3,000**	**250,000**
	Total	**255,200,000**	**198,746,000**	**255,200,000**