DEMAND NO. 030
(FC21C42)
CONTROLLER GENERAL OF ACCOUNTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **CONTROLLER GENERAL OF ACCOUNTS.**

Voted Rs. 4,199,731,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,968,820,000	3,824,612,000	4,199,731,000
	Total	**3,968,820,000**	**3,824,612,000**	**4,199,731,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**3,224,813,000**	**3,224,815,000**	**3,516,755,000**
A011	Pay	1,296,480,000	1,296,480,000	1,490,205,000
A011-1	Pay of Officers	(1,075,693,000)	(1,075,693,000)	(1,263,252,000)
A011-2	Pay of Other Staff	(220,787,000)	(220,787,000)	(226,953,000)
A012	Allowances	1,928,333,000	1,928,335,000	2,026,550,000
A012-1	Regular Allowances	(1,781,764,000)	(1,781,766,000)	(1,819,265,000)
A012-2	Other Allowances (Excluding TA)	(146,569,000)	(146,569,000)	(207,285,000)
A03	**Operating Expenses**	**648,937,000**	**520,543,000**	**560,779,000**
A04	**Employees Retirement Benefits**	**18,873,000**	**13,990,000**	**41,492,000**
A05	**Grants, Subsidies and Write off Loans**	**20,829,000**	**20,530,000**	**17,522,000**
A06	**Transfers**	**1,427,000**	**780,000**	**1,469,000**
A09	**Physical Assets**	**19,183,000**	**11,171,000**	**23,415,000**
A13	**Repairs and Maintenance**	**34,758,000**	**32,783,000**	**38,299,000**
	Total	**3,968,820,000**	**3,824,612,000**	**4,199,731,000**