SECTION XIII

MINISTRY OF INTER-PROVINCIAL COORDINATION

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Inter-Provincial Coordination		
Current Expenditure on Revenue Account		
61.	**Inter- Provincial Coordination Division**	**1,539,404**
	Total -	**1,539,404**

NO. 061._ INTER-PROVINCIAL COORDINATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 061

(FC21J11)

INTER-PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **INTER-PROVINCIAL COORDINATION DIVISION.**

Voted Rs. 1,539,404,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER PROVINCIAL COORDINATION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	379,809,000	335,780,000	330,073,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	10,000,000	9,855,000	13,000,000
047	Other Industries	1,043,023,000	875,587,000	1,016,500,000
074	Public Health Services	27,000,000		
082	Culture Services	70,000,000	77,966,000	75,000,000
092	Secondary Education Affairs and Services	8,000,000	8,000,000	9,000,000
093	Tertiary Education Affairs and Services	17,000,000	16,400,000	19,200,000
096	Administration	54,259,000	45,438,000	
097	Education Affairs and Services not Elesewhere Classified	72,800,000	636,124,000	76,631,000
	Total	**1,681,891,000**	**2,005,150,000**	**1,539,404,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**263,559,000**	**236,162,000**	**685,386,000**
A011	Pay	100,443,000	83,728,000	309,628,000
A011-1	Pay of Officers	(49,547,000)	(39,138,000)	(197,814,000)
A011-2	Pay of Other Staff	(50,896,000)	(44,590,000)	(111,814,000)
A012	Allowances	163,116,000	152,434,000	375,758,000
A012-1	Regular Allowances	(143,125,000)	(134,144,000)	(292,738,000)
A012-2	Other Allowances (Excluding TA)	(19,991,000)	(18,290,000)	(83,020,000)
A03	**Operating Expenses**	**141,879,000**	**113,370,000**	**821,473,000**
A04	**Employees Retirement Benefits**	**5,467,000**	**5,179,000**	**8,053,000**
A05	**Grants, Subsidies and Write off Loans**	**1,255,797,000**	**1,065,636,000**	**13,113,000**
A06	**Transfers**	**2,443,000**	**576,565,000**	**1,950,000**
A09	**Physical Assets**	**6,545,000**	**4,844,000**	**4,622,000**
A13	**Repairs and Maintenance**	**6,201,000**	**3,394,000**	**4,807,000**
	Total	**1,681,891,000**	**2,005,150,000**	**1,539,404,000**