SECTION I

CABINET SECRETARIAT

		2014-2015 Budget Estimate
		(Rupees in Thousands)

Demands Presented on behalf of the Cabinet Secretariat.

Current Expenditure on Revenue Account.

1.	Cabinet	150,392
2.	Cabinet Division	4,755,392
3.	Emergency Relief and Repatriation	275,425
4.	Other Expenditure of Cabinet Division	5,150,000
5.	Aviation Division	87,000
6.	Airports Security Force	4,326,588
7.	Meteorology	874,369
8.	Capital Administration and Development Division	14,258,980
9.	Climate Change Division	431,343
10.	Establishment Division	2,054,418
11.	Federal Public Service Commission	488,351
12.	Other Expenditure of Establishment Division	1,124,702
13.	National Security Division	50,000
14.	Prime Minister's Office	779,355
15.	Board of Investment	212,693
16.	Prime Minister's Inspection Commission	57,456
17.	Atomic Energy	6,152,401
18.	Stationery and Printing	80,816
	Total :	41,309,681

DEMAND NO. 001
(FC21C01)
CABINET

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **CABINET.**

Voted Rs. 150,392,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	226,399,000	195,970,000	150,392,000
	Total	**226,399,000**	**195,970,000**	**150,392,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**124,969,000**	**124,969,000**	**84,200,000**
A011	Pay	50,200,000	50,200,000	34,200,000
A011-1	Pay of Officers	(50,200,000)	(50,200,000)	(34,200,000)
A012	Allowances	74,769,000	74,769,000	50,000,000
A012-1	Regular Allowances	(66,190,000)	(66,190,000)	(44,390,000)
A012-2	Other Allowances (Excluding TA)	(8,579,000)	(8,579,000)	(5,610,000)
A03	**Operating Expenses**	**101,380,000**	**70,963,000**	**66,142,000**
A13	**Repairs and Maintenance**	**50,000**	**38,000**	**50,000**
	Total	**226,399,000**	**195,970,000**	**150,392,000**