SECTION X

MINISTRY OF INTER-PROVINCIAL COORDINATION

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	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand presented on behalf of the Ministry of Inter-Provincial Coordination	
Development Expenditure on Revenue Account.	
123 Development Expenditure of Inter-Provincial Coordination Division	412,944
Total :-	412,944

NO. 123.- DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 123

(FC22D67)

DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the expenses **of the DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION.**

Voted Rs. 412,944,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
081	Recreational and Sporting Services	338,724,000	338,724,000	412,944,000
097	Education Affairs, Services Not Elesewhere Classified	98,894,000	96,594,000	
	Total	**437,618,000**	**435,318,000**	**412,944,000**
	OBJECT CLASSIFICATION			
A03	**Operating Expenses**			**100,000,000**
A05	**Grants, Subsidies and Write off Loans**	**52,640,000**	**52,640,000**	
A06	**Transfers**	**46,254,000**	**43,954,000**	
A12	**Civil Works**	**338,724,000**	**338,724,000**	**312,944,000**
	Total	**437,618,000**	**435,318,000**	**412,944,000**