SECTION IV

WAFAQI MOHTASIB SECRETARIAT

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	2014-2015 Budget Estimate (Rupees in Thousands)
Appropriation presented on behalf of the Wafaqi Mohtasib Secretariat.	
- Wafaqi Mohtasib.	***372,217***
Total:-	***372,217***

.- WAFAQI MOHTASIB ***APPROPRIATIONS***

WAFAQI MOHTASIB
(FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the ***WAFAQI MOHTASIB .***

Charged Rs. 372,217,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the ***WAFAQI MOHTASIB SECRETARIAT.***

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
031	Law Courts	335,002,000	359,357,000	372,217,000
	Total	**335,002,000**	**359,357,000**	**372,217,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**247,056,000**	**278,056,000**	**273,840,000**
A011	Pay	103,066,000	115,211,000	110,797,000
A011-1	Pay of Officers	(54,495,000)	(59,540,000)	(66,299,000)
A011-2	Pay of Other Staff	(48,571,000)	(55,671,000)	(44,498,000)
A012	Allowances	143,990,000	162,845,000	163,043,000
A012-1	Regular Allowances	(129,541,000)	(143,541,000)	(144,465,000)
A012-2	Other Allowances (Excluding TA)	(14,449,000)	(19,304,000)	(18,578,000)
A03	**Operating Expenses**	**77,873,000**	**74,074,000**	**81,716,000**
A04	**Employees Retirement Benefits**	**3,968,000**	**2,781,000**	**12,285,000**
A05	**Grants Subsidies and Write off Loans**	**558,000**	**393,000**	**206,000**
A06	**Transfers**	**587,000**	**411,000**	**514,000**
A09	**Physical Assets**	**55,000**	**55,000**	**39,000**
A13	**Repairs and Maintenance**	**4,905,000**	**3,587,000**	**3,617,000**
	Total	**335,002,000**	**359,357,000**	**372,217,000**
	Charged	335,002,000	359,357,000	372,217,000