

Government of Pakistan
Finance Division
(Budget Wing)

F. No. 2(3)BR-III/2019-692

Islamabad the 7th November, 2019

OFFICE MEMORANDUM

Subject: **Revised Release Strategy for Funds Allocated for the Public Sector Development Programme (PSDP) 2019-20**

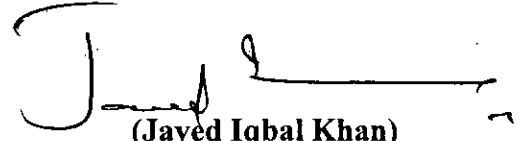
The undersigned is directed to refer to the above subject and to state that the strategy of release for funds related to PSDP for the Financial Year 2019-20 issued vide OM dated 17th September, 2019 has been amended is as under:

- a. Funds for PSDP Expenditure for each project shall be released at the level of 20% for Quarter 1, 30% each for Quarter 2 and 3 and 20% for Quarter 4 against budget allocation 2019-20.
- b. All payments shall be made through the pre-audit system of the Accountant General Pakistan Revenue (AGPR), or through Assignment Account procedures issued by the Finance Division.
- c. Proposal for supplementary grant/technical supplementary grant etc (non delegated powers of the Finance Division) shall be examined on the enclosed Proforma by the Budget Wing of the Finance Division, before these are approved/endorsed by the Finance Secretary/Finance Minister in charge/Adviser to the Prime Minister on Finance and Revenue for onward submission/ approval to the Economic Coordination Committee of the Cabinet (**Proforma Annex-I**).
- d. No ways & means clearance of Finance Division would be required for quarters Q1, Q2 and Q3 in respect of PSDP releases as authorized by Ministry of Planning, Development & Reforms while remaining with the prescribed limit as contained at (a.) above.
- e. However PSDP releases for 4th quarter of financial year would require ways and means clearance from Finance Division
- f. Ministry/ Division, PD&R Division and Executing Agencies shall utilise funds for the approved PSDP projects/ schemes in accordance with the provisions of Public Finance Management Act, 2019.

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- g. Sanction letter addressed to AGPR for release of funds would be issued by concerned Ministry/Division. Endorsement of sanction letter by Finance Division shall not be required in case of PSDP approved projects.
- h. The aforementioned strategy would be for PSDP approved projects only



(Javed Iqbal Khan)
Joint Secretary (B-II)
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Distribution:

1. Deputy Chairman, Planning Commission
2. Adviser (Development Budget), Planning Commission.
3. All Federal Secretaries of Ministries/Divisions and PAOs
4. Auditor General of Pakistan
5. Controller General of Accounts
6. Accountant General of Pakistan Revenue
7. Military Accountant General, Rawalpindi
8. Sub-Offices of AGPR, Lahore, Karachi, Peshawar, Quetta & Gilgit Baltistan.

Copy for Information to:

1. SA to Finance Minister.
 2. Finance Secretary.
 3. Special Secretary Finance.
 4. All AFSs, JSs, EA and COB, Finance Division, .
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PROFORMA FOR SUPPLEMENTARY GRANT 2019-20

1. Budget Year: _____ 2. Demand Number & Description: _____
3. Cost Centre Code and Description: _____
4. Amount of Supplementary / Technical Supplementary Grant (Rs.000): _____
5. Budget and Expenditure-to-date:

Object / Expenditure head - Code & Description	Budget approved by National Assembly (Rs.000)	Final Budget (Rs.000)	Expenditure to date.(Rs.000)	Balance available (Rs.000)

6. Reasons why a sufficient amount was not allocated in the original budget:
- _____
7. Detailed justification of supplementary grant:
- _____
8. Amount and brief justification of supplementary grant already allowed under the same object / expenditure head:
- _____
9. In case of Technical Supplementary grant, Demand number and description from which the funds will be transferred:
- _____

I confirm that no saving is available in any of the Demand controlled by me to cover this Supplementary Grant request. I also confirm that no further supplementary request shall be requested during the year under the above-mentioned expenditure head / object.

CF&AO
Date _____

Principal Accounting Officer
Dated: _____