ECONOMIC AND

INDICATOR	1960's	1970's	1980's	1990's	2000's	1999-00	2000-01
	Average (Annual)						
GROWTH RATE (%) (Constant fc)							
➔ **GDP**	6.8	4.8	6.5	4.6	4.8	3.9	2.0
- Agriculture	5.1	2.4	5.4	4.4	3.2	6.1	-2.2
- Manufacturing	9.9	5.5	8.2	4.8	7.0	1.5	9.3
- Commodity Producing Sector	6.8	3.9	6.5	4.6	4.2	3.0	0.8
- Services Sector	6.7	6.3	6.7	4.6	5.3	4.8	3.1
GROWTH RATES (%)(Current MP)							
➔ **Total Investment**	-	21.8	4.2	8.1	15.4	10.2	8.6
- Fixed Investment	14.8	20.5	3.7	7.8	15.4	10.5	8.5
- Public Investment	14.0	25.3	2.6	7.3	12.5	5.5	11.1
- Private Investment	20.9	17.0	5.1	8.8	17.3	14.3	7.2
As % of Total Investment							
- National Savings	-	67.5	79.2	75.4	91.1	90.8	95.9
- Foreign Savings	-	32.5	20.8	24.6	9.2	9.2	4.1
As % of GDP (Current MP)							
Total Investment	-	17.1	18.7	18.3	19.0	17.4	17.2
- Fixed Investment	-	15.9	17.0	16.6	17.4	16.0	15.8
- Public Investment	-	10.3	9.2	7.5	4.8	5.6	5.7
- Private Investment	-	5.6	7.8	9.1	12.6	10.4	10.2
National Savings	-	11.2	14.8	13.8	17.0	15.8	16.5
Foreign Savings	-	5.8	3.9	4.5	2.1	1.6	0.7
Domestic Savings	-	7.4	7.7	14.0	15.6	17.1	17.8
GDP DEFLATOR (Growth %)	-	-	2.3	8.3	8.7	2.8	8.0
CONSUMER PRICE INDEX (CPI) (Growth %)	3.2	12.5	7.2	9.7	7.7	3.6	4.4
FISCAL POLICY *							
As % of GDP (MP)							
➔ **Total Revenue**	13.1	16.8	17.3	17.1	14.2	13.5	13.3
- Tax Revenue	-	-	13.8	13.4	10.6	10.7	10.6
- Non-Tax Revenue	-	-	3.5	3.7	3.7	2.8	2.7
➔ **Total Expenditure**	11.6	21.5	24.9	24.1	18.7	18.8	17.4
- Current Expenditure	-	-	17.6	19.4	15.4	16.5	15.5
Defence	-	-	6.5	5.6	3.2	4.0	3.2
Interest Payment	-	-	3.8	6.8	4.9	6.9	6.0
Others	-	-	7.3	7.0	6.8	5.6	6.3
- Development Expenditure (#)	-	-	7.3	4.7	3.5	2.5	2.1
➔ **Overall Deficit**	2.1	5.3	7.1	6.9	4.5	5.4	4.3
MONEY & CREDIT (Growth %)							
- Monetary Assets (M2)	16.3	21.0	13.2	16.8	15.0	9.4	9.0
- Domestic Assets	15.0	20.5	15.4	12.2	14.1	9.0	3.7
STOCK EXCHANGE (Growth %)							
- KSE - 100 Index	-	-	0.1	4.1	23.4	44.2	-10.2
- Aggregate Market Capitalization	-	-	2.5	13.4	31.2	36.9	-13.4

- : Not available P : Provisional R : Revised F : Final

: From 1998-99 onward also includes net lending to PSEs. * : Budget Estimates for 2009-10

SOCIAL INDICATORS

2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 F	2008-09 R	2009-10 P
3.1	4.7	7.5	9.0	5.8	6.8	3.7	1.2	4.1
0.1	4.1	2.4	6.5	6.3	4.1	1.0	4.0	2.0
4.5	6.9	14.0	15.5	8.7	8.3	4.8	-3.7	5.2
1.4	4.3	9.2	9.5	5.1	6.6	1.3	0.8	3.6
4.8	5.2	5.9	8.5	6.5	7.0	6.0	1.6	4.6
3.2	10.7	14.4	32.6	36.1	15.7	15.6	6.9	0.7
3.2	8.2	14.7	34.3	38.0	15.9	15.4	5.5	-0.6
-22.2	4.0	19.3	23.7	30.3	30.9	18.6	3.9	7.2
17.3	9.8	13.1	38.3	40.5	11.5	15.3	5.3	-3.5
110.7	123.1	107.8	91.6	82.4	77.3	61.5	70.0	83.1
-11.3	-22.5	-7.8	8.4	20.4	22.7	38.5	30.0	16.9
16.8	16.9	16.6	19.1	22.1	22.5	22.1	19.0	16.6
15.5	15.3	15.0	17.5	20.5	20.9	20.5	17.4	15.0
4.2	4.0	4.0	4.3	4.8	5.6	5.4	4.6	4.3
11.3	11.3	10.9	13.1	15.7	15.4	15.0	12.7	10.7
18.6	20.8	17.9	17.5	18.2	17.4	13.6	13.3	13.8
-1.9	-3.8	-1.3	1.6	4.5	5.1	8.5	5.7	2.8
18.1	17.6	15.7	15.4	16.3	15.6	11.6	10.6	9.9
2.5	4.4	7.7	7.0	10.5	7.7	16.2	20.3	10.0
3.5	3.1	4.6	9.3	7.9	7.8	12.0	20.8	11.7
14.2	14.9	14.3	13.8	14.2	14.9	14.6	14.5	14.2
10.9	11.5	11.0	10.1	10.6	10.2	10.6	9.5	10.0
3.3	3.4	3.3	3.7	3.6	4.7	4.4	5.1	4.1
18.3	18.5	16.7	17.2	18.5	19.1	22.2	19.9	20.5
15.9	16.3	13.5	13.3	13.6	14.9	18.1	16.0	16.3
3.4	3.3	3.3	3.3	3.2	2.8	2.7	2.6	2.5
6.2	4.8	4.0	3.4	3.4	4.4	5.1	5.2	4.4
6.3	8.2	6.2	6.6	7.0	7.7	10.6	3.8	5.0
2.8	2.2	3.1	3.9	4.8	4.9	4.4	3.8	3.5
4.3	3.7	2.4	3.3	4.3	4.3	7.6	5.3	6.3
15.4	18.0	19.6	19.3	15.2	19.3	15.3	9.6	12.5
2.2	0.5	23.7	22.4	15.8	14.2	33.6	15.4	12.7
29.5	92.2	55.2	15.1	18.6	28.2	2.6	-41.0	34.9
20.2	83.1	81.9	48.3	37.4	43.9	17.0	-43.0	28.0

(Contd.)

ECONOMIC AND

INDICATOR		1960's	1970's	1980's	1990's	2000's	1999-00
		Average (Annual)					
BALANCE OF PAYMENTS (Growth %)							
- Exports (fob)		-	13.5	8.5	5.6	9.9	8.8
- Imports (fob)		-	16.6	4.5	3.2	13.7	-0.1
- Trade Deficit		-	20.5	0.9	-0.6	60.2	-32.3
- Private Transfers (net)		-	-	2.3	5.9	17.9	34.7
- Workers Remittances		-	-	1.9	-5.3	26.8	-7.2
- Current Account Deficit		-	-	21.2	12.2	-4.7	-52.9
As % of GDP (MP)							
- Exports(fob)		-	-	9.8	13.0	12.3	11.2
- Imports(fob)		-	-	18.7	17.4	16.9	13.1
- Trade Deficit		-	-	8.9	4.4	4.0	1.9
- Current Account Deficit		-	-	3.9	4.5	-0.2	1.6
COMMODITY SECTORS							
➔ **Agriculture**							
Total Cropped Area	Mln. Hectares	-	-	20.3	22.4	22.9	22.7
Wheat Production	Mln. Tonnes	-	-	12.5	17.0	20.8	21.1
Rice "	"	-	-	3.3	3.9	5.2	5.2
Sugarcane "	"	-	-	33.1	44.6	50.4	46.3
Cotton "	Mln. Bales	-	-	6.3	9.7	11.6	11.2
Fertilizer Offtake	Mln.N/Tonnes	-	-	1.4	2.3	3.3	2.8
Credit Disbursed	Bln. Rs	-	-	11.2	23.8	112.9	39.7
➔ **Manufacturing**							
Cotton Yarn	Mln. Kg.	5.6	3.4	10.0	1884.4	2236.2	1672.0
Cotton Cloth	Mln.Sq.Mtr.	3.1	-5.2	-1.1	487.8	763.3	435.0
Fertilizer	Mln. Tonnes	27.5	13.2	10.7	4.9	5.4	4.4
Sugar	"	34.3	2.2	14.4	3.6	3.4	2.4
Cement	"	10.7	2.5	8.6	11.2	16.4	9.3
Soda Ash	000 Tonnes	12.0	2.6	6.7	269.0	292.6	248.9
Caustic Soda	000 Tonnes	24.4	5.0	6.6	147.2	195.0	141.3
Cigarettes	Bln.Nos.	10.7	4.9	-0.4	55.4	60.0	47.0
Jute Goods	000 Tonnes	-	3.4	9.5	101.1	105.0	85.5
INFRASTRUCTURE							
➔ **Energy**							
Crude Oil Extraction	Mln. Barrels	-	2.8	10.9	26.1	23.3	20.4
Gas (supply)	Mcf	-	165.4	385.2	908.0	1186.8	818.3
Electricity (Installed Capacity)	000 MW	-	1.3	3.1	12.9	18.7	17.4
➔ **Transport & Communications**							
Roads	000 Km	70.5	74.1	123.8	279.3	255.3	248.3
Motor Vehicles on Roa	Mln.Nos.	-	0.4	1.4	4.6	6.4	4.0
Post Offices	000 Nos.	7.1	9.0	11.8	15.8	12.3	12.8
Telephones	Mln.Nos.	0.1	0.2	0.6	3.3	4.2	3.1
Mobile Phones	Mln.Nos.	-	-	-	-	33.6	-

- : Not available P : Provisional R : Revised F : Final

SOCIAL INDICATORS

2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 F	2008-09 R	2009-10 P
9.1	2.3	19.1	13.8	16.2	13.8	4.5	18.0	-6.4	2.6
6.2	-7.5	20.1	20.1	37.8	31.4	8.0	31.6	-10.3	-1.9
-10.1	-76.8	51.0	172.1	260.3	89.8	15.0	56.1	-15.7	-8.7
27.3	9.0	35.0	6.6	38.0	17.5	1.9	9.4	-0.3	12.0
10.4	119.8	77.4	-8.6	7.7	10.4	19.4	17.4	21.1	14.0
-55.1	360.8	136.5	-58.5	-233.4	-222.2	-30.3	94.3	-34.3	-57.1
12.4	12.6	13.1	12.7	13.2	13.0	11.9	11.6	10.9	11.0
14.2	13.0	13.6	13.9	17.1	19.4	18.5	24.4	21.5	19.8
1.8	0.4	0.5	1.2	4.0	6.5	6.6	9.0	7.7	6.5
0.7	+1.9	+3.8	+1.3	1.6	4.4	5.1	-8.7	-5.8	-2.3
22.0	22.1	21.8	22.9	22.8	23.1	23.6	23.9	23.9	23.9
19.0	18.2	19.2	19.5	21.6	21.3	23.3	20.9	24.0	23.3
4.8	3.9	4.5	4.8	5.0	5.5	5.4	5.6	6.9	6.8
43.6	48.0	52.1	53.4	47.2	44.7	54.7	63.9	50.0	49.4
10.7	10.6	10.2	10.0	14.3	13.0	12.9	11.7	11.8	12.9
2.7	2.9	3.0	3.2	3.7	3.8	3.7	3.6	3.7	4.3
44.8	52.4	58.9	73.6	108.7	137.4	168.8	211.6	233.0	248.1
1721.0	1809.0	1925.0	1939.0	2290.0	2556.3	2727.6	2809.4	2913.0	2787.3
490.0	568.0	582.0	683.0	925.0	903.8	1012.9	1016.4	1016.9	1009.4
3.8	3.8	5.3	5.6	5.9	6.1	6.5	6.2	6.4	6.7
2.9	3.2	3.7	4.0	3.0	2.9	3.5	4.7	3.2	3.1
9.7	8.9	10.8	12.8	16.4	18.5	22.8	26.7	28.4	31.2
218.0	215.2	280.3	286.3	297.3	318.7	330.6	365.0	365.3	409.6
145.0	150.3	164.4	187.5	206.7	219.3	242.2	248.3	245.3	182.3
58.6	55.1	49.4	55.3	61.0	64.1	66.0	67.4	75.6	65.3
89.4	81.7	95.5	103.9	104.8	104.5	118.1	129.0	137.4	106.2
21.0	23.2	23.5	22.6	24.1	23.9	24.6	25.6	24.0	23.7
857.4	923.8	992.6	1202.7	1344.9	1400.0	1413.6	1454.2	1460.7	1482.8
17.5	17.7	17.8	19.2	19.4	19.4	19.4	19.4	19.8	20.1
250.0	251.7	252.2	256.0	258.2	259.0	259.2	258.3	260.2	260.2
4.5	5.1	5.3	5.7	6.0	7.1	8.1	8.8	9.4	9.8
12.2	12.3	12.3	12.1	12.3	12.4	12.3	12.3	12.3	12.0
3.3	3.7	4.0	4.5	5.1	5.1	4.8	4.5	3.5	3.4
0.7	1.7	2.4	5.0	12.8	34.5	63.2	88.0	94.3	99.2

(..Contd.)