TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS

Tariff Category/ Particulars	Effective 24-02-2007					
	Fixed/Min Charges (Rs/KwM)	Energy Charges (Rs/Kwh)	F.A.S. Subsidized (Rs/Kwh)	Additional Surcharge (Rs/Kwh)	Surcharges @ 10.4% (Rs/Kwh)	Variable Charges
BULK SUPPLY TARIFFS						
C-1(a) 400 Volts upto 20kw		..	..	..	..	5.68
C-1(b) 400 Volts above 20kw upto 5(	267.17	..	..	..	..	5.27
C-2 (a) 11/33KV upto 5000 kw	262.31	..	..	..	..	4.96
C-3 66 / 132 / 220 kv - All loads	259.88	..	..	..	..	4.86
AGRICULTURAL TUBE-WELL TARIFF-D						
D-1 SCARP		..	..	..	..	5.41
D-2 (i) Punjab & Sindh	87.44	..	..	..	..	3.28
D-2 (ii) NWFP & Baluchistan	87.44	..	..	..	..	2.87
District Mainwali, Bhawalpur and Tharparkar.						
D-2 Time of Day (TOD) Peak	355	..	..	..	..	6.00
D-2 (ii) TOD (OFF-PEAK)	355	..	..	..	..	3.55
TEMPORARY SUPPLY TARIFFS						
E-1 (I) Domestic Supply		..	..	..	..	..
E-1 (ii) Commercial Supply		..	..	..	..	..
Minimum charges E-1(I) and E-1(ii) Rs.46/- per day but not less than Rs.200/-.						
E-2 (I) Industrial Supply		..	..	..	..	..
E-2(II)a Bulk Supply at (400KV)		..	..	..	..	..
E-2(II)b Bulk Supply at (11KV)		..	..	..	..	..
E-2 (III) Bulk Supply to Other Consumers		..	..	..	..	..
F-Seasonal Supply to industries		..				
G-1 (I) Public Lighting Supply		..	..	..	..	7.59
G-1(ii) Other than above in G-1(i)		..	..	..	..	..
RESIDENTIAL COLONIES OF INDUSTRIES						
H-1Residential Colonies with own transformer		..	..	..	..	6.78
H-2 Residential Colonies (others)		..	..	..	..	..
OTHERS						
I Railway Traction		..	..	..	..	5.69
J-1 Cogeneration Tariff (Sale by WAPDA)		..	..	..	..	..
J-2 (a) COG. Tariff (Purchase by WAPDA Dec-July		..	..	..	..	..
J-2 (b) COG. Tariff (Purchase by WAPDA Aug-Nov		..	..	..	..	..
SPECIAL CONTRACT TARIFF						
K-a AJ&K	355	..	..	..	..	1.90
K-b KESC		..	..	..	..	..
K-c Rawat Lab.		..	..	..	..	4.94

.. : Not available

Source: WAPDA

Note : 1) The above figures cover some portion of the tariffs schedule. For full details, WAPDA may be consulted

2) The above tariffs are inclusive of GOP subsidy in FAS and discount in addl. Surcharges

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS

Tariff Category/Particulars	Fixed Charges	Variable Charges - Effective 01-03-2008							
		IESCO	LESCO	JEPCO	SESCO	MEPCO	QESCO	PESCO	HESCO
A-1 General Supply Tariff - Residential									
Upto 50 Units per month		1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40
For Consumption Exceeding 50 Units									
01-100 units per month		3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08
101-300 Units per months		4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08
301-1000 Units per month		6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53
Above 1000 units per month		7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79
Time of Day (TOD)-Peak	315	7.24	7.13	7.22	7.04	7.79	7.84	6.45	9.99
Time of Day (TOD)-Off Peak	315	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28
Min Charges: single & 3/Phase		Rs. 75/- & Rs. 150/-							
A-2 General Supply Tariff - Commercial									
A-2(a) For Sanctioned load upto 20 kW									
For first 100 units		7.86	7.86	7.86	7.86	7.86	7.86	7.86	7.86
Above 100 units		7.99	7.99	7.99	7.99	7.99	7.99	7.99	7.99
A-2 (b) For Sanctioned load > 20 kW	365	4.97	4.97	4.97	4.97	4.97	4.97	4.97	4.97
A-2 (c) TOU - Peak	315	7.24	7.13	7.22	7.04	7.79	7.84	9.45	9.99
A-2 (c) TOU - Off Peak	315	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28
Min. Charges/month: single &3/Phase		Rs. 175/- & Rs. 350/-							
B-INDUSTRIAL SUPPLY TARIFFS									
B-1 400 Volts Upto 20 kW		6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
B-2 (a) 400 Volts 21-500 kW	315	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63
B-2 (b) TOD Peak	315	7.24	7.13	7.22	7.04	7.73	7.84	9.45	9.99
B-2 (b) TOD Off Peak	315	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28
B-3 11/33 kV TOD - Peak	305	6.99	6.88	6.97	6.79	7.48	7.59	9.20	9.59
B-3 11/33 kV TOD - Off Peak	305	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88
B-4 66/132 kV TOD - Peak	295	6.74	6.63	6.72	6.54	7.23	7.34	8.95	9.19
B-4 TOD Off Peak	295	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63
Min. Charges/month for B-1, B2, B3, & B4		Rs. 350, 2000, 50000 & 500000 respectively							
C-SINGLE POINT BULK SUPPLY TARIFFS									
C1 (a) at 400/230 V load upto 20 kW		6.17	6.17	6.17	6.17	6.17	6.17	6.17	6.17
C1 (b) at 400 Volts - load 21-500 kW	315	5.68	5.66	5.68	5.68	5.68	5.68	5.68	5.68
C1 (c) TOU Opt. Peak	315	7.24	7.13	7.22	7.04	7.73	7.84	9.45	9.99
C1 (c) ToU Opt. Off Peak	315	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28
C2 (a) at 11/33 kV load upto 5000 kW	305	5.38	5.38	5.38	5.38	5.38	5.38	5.38	5.38
C2 (b) load upto 5000 kW - Peak	305	6.99	6.88	6.97	6.79	7.48	7.59	9.20	9.59
C2 (b) load upto 5000 kW - Off Peak	305	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88
C3 Supply at 66 kV & above and S/Load > 5000 loac	295	5.28	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Time of Day (TOD) - Peak	295	6.74	6.63	6.72	6.54	7.23	7.34	8.95	9.19
Time of Day (TOD) Off-Peak	295	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63
D - AGRICULTURAL TARIFFS									
D-1(a) SCARP less than 20 kW	..	5.99	5.88	5.97	5.94	6.48	7.59	7.70	7.59
D-2 Agri. T/Wells less than 20 kW	90	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73
D-1(b) TOU Scarp & Agri > 20 kW Peak	305	7.24	7.13	7.22	7.04	7.73	7.84	9.45	9.99
D-1(b) TOU Scarp & Agri > 20 kW Off - Peak	305	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13
E - TEMPORARY SUPPLY TARIFFS									
E-1(i) Residential Supply		7.90	7.79	7.97	7.94	8.48	9.59	10.70	11.19
E-1(ii) Commercial Supply		8.10	7.99	8.17	8.19	8.88	9.79	11.20	12.59
E-2 Industrial Supply		6.11	6.00	6.47	6.94	6.98	7.09	6.70	8.59
Min Charges per day E-1 (i&ii)		Rs. 50/- subject to minimum of Rs. 500/- for the entire period							
F - SEASONAL INDUSTRIAL SUPPLY		125% of relevant industrial tariff							
G- Public Lightening		8.08	7.97	8.22	8.19	8.48	8.34	8.70	11.59
Minimum Charge per month per kW		Rs. 500/-							
H - Residential Colonies attached to Industrial premises		7.27	7.16	7.47	7.44	7.73		7.80	10.59
I - Railway Traction			6.07			6.48			
K - Special Contracts									
K-1 AJ&K	355	2.59		2.59				2.59	
Time of Use Peak	295	7.24		7.22				9.45	
Time of Use Off Peak	295	3.99		3.97				4.20	
K-2 Rawat Lab		5.43							

Source: WAPDA

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS (FOR ALL DISCOs)

Tariff Category/Particulars	September 2008 (for All DISCOs)	
	Fixed Charges (Rs/KW)	Variable Charges (Rs/KW)
A-1(a) GENERAL SUPPLY TARIFF - DOMESTIC		
Upto 50 Units	..	1.40
For Consumption Exceeding 50 Units		
1 - 100 Units	..	3.23
101 - 300 Units	..	4.90
301 - 700 Units		7.97
Above 700 Units	..	10.00
For Sanctioned Load exceeding 5 KW		
Time of Use (TOU) - Peak	..	9.15
Time of Use (TOU) - Off Peak	..	5.56
Minimum Monthly Charges for S/Phase Rs. 75 & 3/Phase Rs. 150/-		
A-2 GENERAL SUPPLY TARIFF - COMMERCIAL		
A-2 (a) For Sanctioned Load upto 5 KW		
All Units		9.75
A-2 (b) For Sanctioned Load > 5 KW	315.00	6.06
A-2 (c) Time of Use - Peak	315.00	8.59
Time of Use - Off Peak	315.00	5.22
Minimum Monthly Charges for : S/P Rs. 175 & 3/P Rs. 350/-		
B - INDUSTRIAL SUPPLY TARIFFS		
B-1 upto 5 KW (400/230 Volts)		7.32
B-2 (a) Load 6 - 500 KW (at 400 Volts)	315.00	5.65
B-2 (b) 6-500 KW TOU Peak	315.00	8.59
B-2 (b) 6-500 KW TOU - Off Peak	315.00	5.22
B-3 All Loads upto 5000 KW 11/33 KV - Peak	305.00	8.28
B-3 All Loads up to 5000 KW 11/33 KV - Off Peak	305.00	4.73
B-4 All Loads (66,132 KV & above) - Peak	295.00	7.98
B-4 TOD (Off-Peak)	295.00	4.43
Fixed Min. Charges/month for B-1 Rs. 350/, B-2 Rs. 2000/, B-3 Rs. 50,000/ & B-4 Rs. 500,000/-		
C - BULK SUPPLY TARIFFS		
C-1 (a) 400/230 Volts, load upto 5 KW		7.40
C-1 (b) load above 5 & upto 500 KW	315.00	6.82
C-1 (c) load > 5 & upto 500 KW Peak	315.00	8.45
C-1 (c) load > 5 & upto 500 KW Off Peak	315.00	5.14
C-2 (a) 11/33-KV upto load 5000 KW	305.00	6.46
C-2 (b) 11/33 KV upto load 5000 KW Peak	305.00	8.15
C-2 (b) 11/33 KV upto load 5000 KW Off Peak	305.00	4.66
C-3 (a) 66 KV & above, loads > 5000 KW	295.00	6.34
C-3 (b) 66 KV & above, loads > 5000 KW - Peak	295.00	7.85
C-3 (b) 66 KV & above, loads > 5000 KW - Off Peak	295.00	4.36
D - AGRICULTURE TUBEWELL TARIFFS		
D-1 (a) - Scarp less than 5 KW		6.31
D-2 Agri (load less than 5 KW)	90.00	4.00
D-1 (b) TOU more than 5KW for SCARP & Agri - Peak	315.00	7.55
D-1 (b) TOU more than 5KW for SCARP & Agri - Off Peak	315.00	3.36
E-TEMPORARY SUPPLY TARIFFS		
E-1 (i) Residential Supply		10.00
E-1 (ii) Commercial Supply		10.50
E-2 Industrial Supply		7.50
Monthly bill for E1 (I & ii) if no energy is consumed: Rs. 50/- per day subject to a min. of Rs. 500/- for the entire period of supply		
F-SEASONAL SUPPLY TARIFF	125% of relevant industrial tariff	
G-PUBLIC LIGHTING TARIFF		9.56
Minimum Monthly Charges Rs. 50/KW of lamp capacity installed.		
H - RESIDENTIAL COLONIES OF INDUSTIRIES		8.59
K - SPECIAL CONTRACTS		
K (1) AJ&K	295	3.11
K (1) AJ&K TOU - Peak	295	8.66
K(1) AJ&K TOU - Off peak	295	4.76
Rawal Lab.		6.52

Source: WAPDA

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS (FOR ALL DISCOs)

Tariff Category/Particulars	25th February, 2009 (for All DISCOs)	
	Fixed Charges (Rs/KW)	Variable Charges (Rs/KW)
A-1 GENERAL SUPPLY TARIFF - DOMESTIC		
A-1(a) For sanctioned Load upto 5 KW		
Upto 50 Units	..	1.40
For Consumption Exceeding 50 Units		
1 - 100 Units	..	3.29
101 - 300 Units	..	4.96
301 - 700 Units		8.03
Above 700 Units	..	10.00
A-1(b) For Sanctioned Load exceeding 5 KW		
Time of Use (TOU) - Peak	..	9.21
Time of Use (TOU) - Off Peak	..	5.62
Minimum Monthly Charges for S/Phase Rs. 75 & 3/Phase Rs. 150/-		
A-2 GENERAL SUPPLY TARIFF - COMMERCIAL		
A-2 (a) For Sanctioned Load upto 5 KW		9.81
All Units		
A-2 (b) For Sanctioned Load > 5 KW	315.00	6.12
A-2 (c) Time of Use - Peak	315.00	8.65
Time of Use - Off Peak	315.00	5.28
Minimum Monthly Charges for : S/P Rs. 175 & 3/P Rs. 350/-		
B - INDUSTRIAL SUPPLY TARIFFS		
B-1 upto 5 KW (400/230 Volts)		7.38
B-2 (a) Load 6 - 500 KW (at 400 Volts)	315.00	5.71
B-2 (b) 6-500 KW TOU Peak	315.00	8.65
B-2 (b) 6-500 KW TOU - Off Peak	315.00	5.28
B-3 All Loads upto 5000 KW 11/33 KV - Peak	305.00	8.34
B-3 All Loads up to 5000 KW 11/33 KV - Off Peak	305.00	4.79
B-4 All Loads (66,132 KV & above) - Peak	295.00	8.04
B-4 For All Loads (at 66, 132 kV and above) - Off Peak	295.00	4.49
Fixed Min. Charges/month for B-1 Rs. 350/, B-2 Rs. 2000/, B-3 Rs. 50,000/ & B-4 Rs. 500,000/-		
C - BULK SUPPLY TARIFFS		
C-1 (a) 400/230 Volts, load upto 5 KW		7.46
C-1 (b) load above 5 & upto 500 KW	315.00	6.88
C-1 (c) load > 5 & upto 500 KW Peak	315.00	8.51
C-1 (c) load > 5 & upto 500 KW Off Peak	315.00	5.20
C-2 (a) 11/33-KV upto load 5000 KW	305.00	6.52
C-2 (b) 11/33 KV upto load 5000 KW Peak	305.00	8.21
C-2 (b) 11/33 KV upto load 5000 KW Off Peak	305.00	4.72
C-3 (a) 66 KV & above, loads > 5000 KW	295.00	6.40
C-3 (b) 66 KV & above, loads > 5000 KW - Peak	295.00	7.91
C-3 (b) 66 KV & above, loads > 5000 KW - Off Peak	295.00	4.42
D - AGRICULTURE TUBEWELL TARIFFS		
D-1 (a) - Scarp less than 5 KW		6.37
D-2 Agri Tube Wells	90.00	4.00
D-1 (b) SCARP & Agri. More than 5KW TOU - Peak	315.00	7.61
D-1 (b) SCARP & Agri - more than 5KW TOU - Off Peak	315.00	3.42
E-TEMPORARY SUPPLY TARIFFS		
E-1 (i) Residential Supply		10.00
E-1 (ii) Commercial Supply		10.50
E-2 Industrial Supply		7.50
Minimum Monthly Charges for E1 (i&ii) Rs. 50/day subject to a minimum of Rs. 500/-		
OTHER TARRIFS		
F-SEASONAL SUPPLY TARIFF		
G-PUBLIC LIGHTING TARIFF		9.62
Minimum Monthly Charges Rs. 500/KW of lamp capacity installed.		
H - RESIDENTIAL COLONIES OF INDUSTIRIES		8.65
I - Railway Traction		7.50
K - SPECIAL CONTRACTS		
K (1) AJ&K	295	3.17
K (1) AJ&K TOU - Peak	295	8.72
K(1) AJ&K TOU - Off peak	295	4.82
Rawal Lab.		6.58

Source: WAPDA

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS (FOR ALL DISCOs)

Tariff Category/Particulars	February 2009 (for All DISCOs)	
	Fixed Charges (Rs/KW)	Variable Charges (Rs/KW)
A-1 GENERAL SUPPLY TARIFF - DOMESTIC		
Upto 50 Units	..	1.40
For Consumption Exceeding 50 Units		
1 - 100 Units	..	3.29
101 - 300 Units	..	4.96
301 - 700 Units		8.03
Above 700 Units	..	10.00
For Sanctioned Load exceeding 5 KW		
Time of Use (TOU) - Peak	..	8.65
Time of Use (TOU) - Off Peak	..	5.62
Minimum Monthly Charges for S/Phase Rs. 75 & 3/Phase Rs. 150/-		
A-2 GENERAL SUPPLY TARIFF - COMMERCIAL		
A-2 (a) For Sanctioned Load upto 5 KW		
All Units		9.81
A-2 (b) For Sanctioned Load > 5 KW	315.00	6.12
A-2 (c) Time of Use - Peak	315.00	9.21
Time of Use - Off Peak	315.00	5.28
Minimum Monthly Charges for : S/P Rs. 175 & 3/P Rs. 350/-		
B - INDUSTRIAL SUPPLY TARIFFS		
B-1 upto 5 KW (400/230 Volts)		7.38
B-2 (a) Load 6 - 500 KW (at 400 Volts)	315.00	5.71
B-2 (b) 6-500 KW TOU Peak	315.00	8.65
B-2 (b) 6-500 KW TOU - Off Peak	315.00	5.28
B-3 All Loads upto 5000 KW 11/33 KV - Peak	305.00	8.34
B-3 All Loads up to 5000 KW 11/33 KV - Off Peak	305.00	4.79
B-4 All Loads (66,132 KV & above) - Peak	295.00	8.04
B-4 TOD (Off-Peak)	295.00	4.49
Fixed Min. Charges/month for B-1 Rs. 350/, B-2 Rs. 2000/, B-3 Rs. 50,000/ & B-4 Rs. 500,000/-		
C - BULK SUPPLY TARIFFS		
C-1 (a) 400/230 Volts, load upto 5 KW		7.46
C-1 (b) load above 5 & upto 500 KW	315.00	6.82
C-1 (c) load > 5 & upto 500 KW Peak	315.00	8.45
C-1 (c) load > 5 & upto 500 KW Off Peak	315.00	5.14
C-2 (a) 11/33-KV upto load 5000 KW	305.00	6.46
C-2 (b) 11/33 KV upto load 5000 KW Peak	305.00	8.15
C-2 (b) 11/33 KV upto load 5000 KW Off Peak	305.00	4.66
C-3 (a) 66 KV & above, loads > 5000 KW	295.00	6.34
C-3 (b) 66 KV & above, loads > 5000 KW - Peak	295.00	7.95
C-3 (b) 66 KV & above, loads > 5000 KW - Off Peak	295.00	4.36
D - AGRICULTURE TUBEWELL TARIFFS		
For Sanctioned Load below 5 KW		
D-1 (a) - Scarp less than 5 KW		6.31
D-2 Agri (load less than 5 KW)	90.00	4.00
For Sanctioned Load exceeding 5 KW		
D-1 (b) TOU more than 5KW for SCARP & Agri - Peak	315.00	7.55
D-1 (b) TOU more than 5KW for SCARP & Agri - Off Peak	315.00	3.36
E-TEMPORARY SUPPLY TARIFFS		
E-1 (i) Residential Supply		10.00
E-1 (ii) Commercial Supply		10.50
E-2 Industrial Supply		7.50
Monthly bill for E1 (I & ii) Rs. 50/day subject to a minimum of Rs. 500/-		
F-SEASONAL SUPPLY TARIFF	125% of relevant industrial tariff	
G-PUBLIC LIGHTING TARIFF		9.56
Minimum Monthly Charges Rs. 50/KW of lamp capacity installed.		
H - RESIDENTIAL COLONIES OF INDUSTIRIES		8.59
I - Railway Traction		7.50
K - SPECIAL CONTRACTS		
K (1) AJ&K	295	3.11
K (1) AJ&K TOU - Peak	295	8.66
K(1) AJ&K TOU - Off peak	295	4.76
Rawal Lab.		6.52

Source: WAPDA

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS (FOR ALL DISCOs)

Tariff Category/Particulars	1st October, 2009 (for All DISCOs)	
	Fixed Charges (Rs/KW)	Variable Charges (Rs/KW)
A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL		
For sanctioned Load upto 5 KW		
i. Upto 50 Units	..	1.40
For Consumption Exceeding 50 Units		
ii. 1 - 100 Units	..	3.49
iii. 101 - 300 Units	..	5.26
iv. 301 - 700 Units		8.51
v. Above 700 Units	..	10.00
A-1(b) For Load > 5 KW TOU - Peak	..	9.76
A-1(b) For Load > 5 KW TOU - Off Peak	..	5.96
Minimum Monthly Charges for S/Phase Rs. 75 & 3/Phase Rs. 150/- per connection per month		
A-2 GENERAL SUPPLY TARIFF - COMMERCIAL		
A-2 (a) For Sanctioned Load upto 5 KW		10.40
A-2 (b) For Sanctioned Load > 5 KW	315.00	6.49
A-2 (c) Time of Use - Peak	315.00	9.17
A-2 (c) Time of Use - Off Peak	315.00	5.60
Minimum Monthly Charges for : S/P Rs. 175 & 3/P Rs. 350/- per connection per month		
B - INDUSTRIAL SUPPLY TARIFFS		
B-1 upto 5 KW (400/230 Volts)		7.50
B-2 (a) Load 6 - 500 KW (at 400 Volts)	315.00	6.05
B-2 (b) TOU Peak	315.00	9.17
B-2 (b) TOU Off Peak	315.00	5.60
B-3 All Loads upto 5000 KW 11/33 KV - Peak	305.00	8.84
B-3 All Loads up to 5000 KW 11/33 KV - Off Peak	305.00	5.08
B-4 All Loads upto 5000 KW 11/33 KV - Peak	295.00	8.52
B-4 All Loads upto 5000 KW 11/33 KV - Off Peak	295.00	4.76
Fixed Min. Charges/month for B-1 Rs. 350/, B-2 Rs. 2000/, B-3 Rs. 50,000/ & B-4 Rs. 500,000/-		
C - SINGLE POINT FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE		
For supply at 400/230 Volts		
C-1 (a) for load upto 5 KW	..	7.91
C-1 (b) for load > 5 & upto 500 KW	315.00	7.29
C-1 (c) load > 5 KW & upto 500 KW TOU - Off Peak	315.00	9.02
C-1 (c) for load > 5 KW TOU Opt. Off Peak	315.00	5.51
C-2 (a) for supply at 11/33-KV upto & incl. 5000 KW	305.00	6.91
C-2 (b) 11/33 KV load incl. 5000 KW Peak	305.00	8.70
C-2 (b) at 11/33 KV load incl. 5000 KW Off Peak	305.00	5.00
C-3 (a) for supply 66 KV & above and S/load > 5000 KW	295.00	6.78
C-3 (b) at 66 KV & above and S/loads > 5000 Peak	295.00	8.38
C-3 (b) at 66 KV & above S/load > 5000 Off Peak	295.00	4.69
D - AGRICULTURE SUPPLY TARIFFS		
D-1 (a) - Scarp less than 5 KW		6.75
D-2 Agri Tube Wells	90.00	4.00
D-1 (b) TOU SCARP & Agri > 5 KW Peak	315.00	7.61
D-1 (b) TOU SCARP & Agri > 5 KW Off Peak	315.00	3.42
E-TEMPORARY SUPPLY TARIFFS		
E-1 (i) Residential Supply	..	10.00
E-1 (ii) Commercial Supply	..	10.50
E-2 Industrial Supply	..	7.50
Minimum Monthly Charges for E1 (i&ii) Rs. 50/day subject to a minimum of Rs. 500/-		
OTHER TARRIFS		
F-SEASONAL SUPPLY TARIFF	125% of the relavent industrial supply	
G-PUBLIC LIGHTING	..	10.20
Minimum Monthly Charges Rs. 500/- per KW per month of lamp capacity installed.		
H - RESIDENTIAL COLONIES	..	9.17
I - Railway Traction	..	7.50
K - SPECIAL CONTRACTS		
K-1 AJ&K	295	3.36
K-1 AJ&K TOU - Peak	295	9.24
K-1 AJ&K TOU - Off peak	295	5.11
K-2 Rawal Lab.	..	6.97

Source: WAPDA

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS (FOR ALL DISCOs)

Tariff Category/Particulars	21st December, 2009 (for All DISCOs)	
	Fixed Charges (Rs/KW)	Variable Charges (Rs/KW)
A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL		
For sanctioned Load upto 5 KW		
i. Upto 50 Units	..	1.48
For Consumption Exceeding 50 Units		
ii. 1 - 100 Units	..	3.49
iii. 101 - 300 Units	..	5.26
iv. 301 - 700 Units		8.51
v. Above 700 Units	..	10.60
A-1(b) For Load > 5 KW TOU - Peak	..	9.76
A-1(b) For Load > 5 KW TOU - Off Peak	..	5.96
Minimum Monthly Charges for S/Phase Rs. 75 & 3/Phase Rs. 150/- per connection per month		
A-2 GENERAL SUPPLY TARIFF - COMMERCIAL		
A-2 (a) For Sanctioned Load upto 5 KW		10.40
A-2 (b) For Sanctioned Load > 5 KW	315.00	6.49
A-2 (c) for load > 5 KW ToU - Peak	315.00	9.17
A-2 (c) for load > 5 KW TOU - Off Peak	315.00	5.60
Minimum Monthly Charges for : S/P Rs. 175 & 3/P Rs. 350/- per connection per month		
B - INDUSTRIAL SUPPLY TARIFFS		
B-1 upto 5 KW (400/230 Volts)		7.82
B-2 (a) 6 - 500 KW (at 400 Volts)	315.00	6.05
B-2 (b) TOU Peak	315.00	9.17
B-2 (b) TOU Off Peak	315.00	5.60
B-3 All Loads upto 5000 KW 11/33 KV - Peak	305.00	8.84
B-3 All Loads up to 5000 KW 11/33 KV - Off Peak	305.00	5.08
B-4 All Loads upto 5000 KW 11/33 KV - Peak	295.00	8.52
B-4 All Loads upto 5000 KW 11/33 KV - Off Peak	295.00	4.76
Fixed Min. Charges/month for B-1 Rs. 350/, B-2 Rs. 2000/, B-3 Rs. 50,000/ & B-4 Rs. 500,000/-		
C - SINGLE POINT FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE		
For supply at 400/230 Volts		
C-1 (a) for load upto 5 KW	..	7.91
C-1 (b) for load > 5 & upto 500 KW	315.00	7.29
C-1 (c) load > 5 KW & upto 500 KW TOU Opt. Off Peak	315.00	9.02
C-1 (c) for load > 5 KW TOU Opt. Off Peak	315.00	5.51
C-2 (a) for supply at 11/33-KV upto & incl. 5000 KW	305.00	6.91
C-2 (b) 11/33 KV load incl. 5000 KW Peak	305.00	8.70
C-2 (b) at 11/33 KV load incl. 5000 KW Off Peak	305.00	5.00
C-3 (a) for supply at 66 KV & above and S/load > 5000 KW	295.00	6.78
C-3 (b) at 66 KV & above and S/loads > 5000 Peak	295.00	8.38
C-3 (b) at 66 KV & above S/load > 5000 Off Peak	295.00	4.69
D - AGRICULTURE SUPPLY TARIFFS		
D-1 (a) - Scarp less than 5 KW		6.75
D-2 Agri Tube Wells	90.00	4.24
D-1 (b) TOU SCARP & Agri > 5 KW Peak	200.00	8.07
D-1 (b) TOU SCARP & Agri > 5 KW Off Peak	200.00	3.63
E-TEMPORARY SUPPLY TARIFFS		
E-1 (i) Residential Supply	..	10.00
E-1 (ii) Commercial Supply	..	10.50
E-2 Industrial Supply	..	7.50
Minimum Monthly Charges for E1 (i&ii) Rs. 50/day subject to a minimum of Rs. 500/-		
OTHER TARRIFS		
F-SEASONAL SUPPLY TARIFF	125% of the relavent industrial supply	
G-PUBLIC LIGHTING	..	10.20
Minimum Monthly Charges Rs. 500/- per KW per month of lamp capacity installed.		
H - RESIDENTIAL COLONIES	..	9.17
I - Railway Traction	..	7.95
K - SPECIAL CONTRACTS		
K-1 AJ&K	295	3.36
K-1 AJ&K TOU - Peak	295	9.24
K-1 AJ&K TOU - Off peak	295	5.11
K-2 Rawal Lab.	..	6.97

Source: WAPDA

TABLE 12.4

SCHEDULE OF ELECTRICITY TARIFFS (FOR ALL DISCOs)

Tariff Category/Particulars	1st January, 2010 (for All DISCOs)	
	Fixed Charges (Rs/KW)	Variable Charges (Rs/KW)
A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL		
For sanctioned Load upto 5 KW		
i. Upto 50 Units	..	1.66
For Consumption Exceeding 50 Units		
ii. 1 - 100 Units	..	3.91
iii. 101 - 300 Units	..	5.89
iv. 301 - 700 Units		9.52
v. Above 700 Units	..	11.87
A-1(b) For Load > 5 KW TOU - Peak	..	10.93
A-1(b) For Load > 5 KW TOU - Off Peak	..	6.67
Minimum Monthly Charges for S/Phase Rs. 75 & 3/Phase Rs. 150/- per connection per month		
A-2 GENERAL SUPPLY TARIFF - COMMERCIAL		
A-2 (a) For Sanctioned Load upto 5 KW		11.65
A-2 (b) For Sanctioned Load > 5 KW	315.00	7.27
A-2 (c) for load > 5 KW ToU - Peak	315.00	10.27
A-2 (c) for load > 5 KW TOU - Off Peak	315.00	6.27
Minimum Monthly Charges for : S/P Rs. 175 & 3/P Rs. 350/- per connection per month		
B - INDUSTRIAL SUPPLY TARIFFS		
B-1 upto 5 KW (400/230 Volts)		8.76
B-2 (a) 6 - 500 KW (at 400 Volts)	315.00	6.78
B-2 (b) TOU Peak	315.00	10.27
B-2 (b) TOU Off Peak	315.00	6.27
B-3 All Loads upto 5000 KW 11/33 KV - Peak	305.00	9.90
B-3 All Loads up to 5000 KW 11/33 KV - Off Peak	305.00	5.69
B-4 All Loads upto 5000 KW 11/33 KV - Peak	295.00	9.55
B-4 All Loads upto 5000 KW 11/33 KV - Off Peak	295.00	5.33
Fixed Min. Charges/month for B-1 Rs. 350/, B-2 Rs. 2000/, B-3 Rs. 50,000/ & B-4 Rs. 500,000/-		
C - SINGLE POINT FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE		
For supply at 400/230 Volts		
C-1 (a) for load upto 5 KW	..	8.86
C-1 (b) for load > 5 & upto 500 KW	315.00	8.17
C-1 (c) load > 5 KW & upto 500 KW TOU Opt. Off Peak	315.00	10.10
C-1 (c) for load > 5 KW TOU Opt. Off Peak	315.00	6.17
C-2 (a) for supply at 11/33-KV upto & incl. 5000 KW	305.00	7.74
C-2 (b) 11/33 KV load incl. 5000 KW Peak	305.00	9.75
C-2 (b) at 11/33 KV load incl. 5000 KW Off Peak	305.00	5.60
C-3 (a) for supply at 66 KV & above and S/load > 5000 KW	295.00	7.60
C-3 (b) at 66 KV & above and S/loads > 5000 Peak	295.00	9.39
C-3 (b) at 66 KV & above S/load > 5000 Off Peak	295.00	5.25
D - AGRICULTURE SUPPLY TARIFFS		
D-1 (a) - Scarp less than 5 KW		7.56
D-2 Agri Tube Wells	90.00	4.75
D-1 (b) TOU SCARP & Agri > 5 KW Peak	200.00	9.03
D-1 (b) TOU SCARP & Agri > 5 KW Off Peak	200.00	4.06
E - TEMPORARY SUPPLY TARIFFS		
E-1 (i) Residential Supply	..	10.00
E-1 (ii) Commercial Supply	..	10.50
E-2 Industrial Supply	..	7.50
Minimum Monthly Charges for E1 (i&ii) Rs. 50/day subject to a minimum of Rs. 500/-		
OTHER TARRIFS		
F - SEASONAL SUPPLY TARIFF	125% of the relavent industrial supply	
G - PUBLIC LIGHTING	..	11.42
Minimum Monthly Charges Rs. 500/- per KW per month of lamp capacity installed.		
H - RESIDENTIAL COLONIES	..	10.27
I - Railway Traction	..	8.90
K - SPECIAL CONTRACTS		
K-1 AJ&K	295	3.76
K-1 AJ&K TOU - Peak	295	10.35
K-1 AJ&K TOU - Off peak	295	5.72
K-2 Rawal Lab.	..	7.81

Source: WAPDA

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	1-1-2003	16-1-2003	1-2-2003	1-3-2003	16-3-2003	1-4-2003	16-4-2003
Ex-Depot Sale Price							
Motor Gasoline							
Premium Motor Gasoline	32.50	32.64	32.96	35.74	37.11	33.27	30.58
HOBC (Automotive 100 Octane)	36.41	36.55	36.83	39.65	41.11	37.32	34.60
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	20.70	20.62	21.32	23.61	24.62	21.06	19.02
HSD	21.14	21.72	21.72	25.05	25.93	24.53	21.28
LDO	17.60	17.53	18.30	20.47	20.95	18.64	16.69
Aviation gasoline (100LL)							
JP-1:							
i For sale to PIA Domestic Flight	14.06	13.98	14.58	16.35	17.54	13.86	11.99
ii For sale to PIA foreign flights & foreign airline	14.06	13.98	14.58	16.35	17.54	13.86	11.99
iii) For Cargo & Technical Landing Flights	14.06	13.98	14.58	16.35	17.54	13.86	11.99
JP-4	17.78	17.81	18.27	20.82	21.84	17.78	15.49

(Contd.)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	1-5-2003	16-5-2003	1-6-2003	16-6-2003	1-7-2003	16-7-2003	1-8-2003
Ex-Depot Sale Price							
Motor Gasoline							
Premium Motor Gasoline	30.13	28.88	30.12	30.83	31.19	31.52	31.52
HOBC (Automotive 100 Octane)	34.17	32.4	33.65	34.5	34.87	35.77	35.77
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	19.25	18.53	18.79	18.83	18.76	18.87	19.54
HSD	20.23	19.91	19.91	20.02	-	19.92	20.04
LDO	16.38	16.09	16.26	16.26	16.45	16.09	16.22
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	12.2	11.94	12.18	12.41	12.35	12.41	13.03
ii) For sale to PIA foreign flights & foreign airline	12.2	11.94	12.18	12.41	12.35	-	-
iii) For Cargo & Technical Landing Flights	12.2	11.94	12.18	12.41	12.35	-	-
JP-4	15.38	14.82	15.57	16.16	16.30	16.53	16.85

Source: Hydrocarbon Development Institute of Pakistan

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	16-8-2003	1-9-2003	16-9-2003	1-10-2003	16-10-2003	1-11-2003	16-11-2003
Ex-Depot Sale Price							
Motor Gasoline							
Premium Motor Gasoline	31.61	31.8	31.33	30.73	32.03	32.59	32.90
HOBC (Automotive 100 Octane)	35.82	36.01	35.88	35.29	35.88	36.46	36.71
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	20.15	20.71	20.07	19.52	20.54	21.41	21.47
HSD	20.55	21.32	21.74	21.00	21.09	21.98	22.21
LDO	16.7	16.99	17.1	16.45	17.34	17.89	17.87
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	13.81	14.28	13.65	13.16	14.12	14.90	14.96
ii) For sale to PIA foreign flights & foreign airline							
iii) For Cargo & Technical Landing Flights							
JP-4	17.42	17.72	17.19	16.65	17.76	18.45	18.60

(Contd.)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	1-12-2003	16-12-2003	1-1-2004	16-1-2004	1-2-2004	16-2-2004
Ex-Depot Sale Price						
Motor Gasoline						
Premium Motor Gasoline	33.58	33.78	33.78	35.48	35.33	34.47
HOBC (Automotive 100 Octane)	37.39	37.67	37.67	39.42	39.42	38.43
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)						
Kerosene	22.16	22.38	22.38	23.22	23.55	22.18
HSD	22.9	22.78	22.78	23.85	23.85	23.77
LDO	18.37	18.63	18.63	19.62	20.29	19.84
Aviation gasoline (100LL)						
JP-1:						
i) For sale to PIA Domestic Flight	15.59	15.79	15.96	16.72	17.02	15.31
ii) For sale to PIA foreign flights & foreign airline						
iii) For Cargo & Technical Landing Flights						
JP-4	19.26	19.32	19.68	20.91	21.00	19.15

Source: Hydrocarbon Development Institute of Pakistan

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	1-3-2004	15-3-2004	1-4-2004	16-4-2004	1-5-2004	16-5-2004	1-6-2004	16-6-2004
Ex-Depot Sale Price								
Motor Gasoline								
Premium Motor Gasoline	34.80	34.75	34.57	35.37	36.92	36.92	36.92	36.92
HOBC (Automotive 100 Octane)	38.74	38.97	38.32	39.39	40.87	40.87	40.87	40.87
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)								
Kerosene	22.41	21.98	21.98	23.00	24.00	24.00	24.00	24.00
HSD	23.77	23.77	23.44	24.02	24.37	24.37	24.37	24.37
LDO	19.91	19.75	19.45	20.03	21.05	21.05	21.05	21.05
Aviation gasoline (100LL)								
JP-1:								
i) For sale to PIA Domestic	15.70	15.41	15.88	16.17	18.23	19.72	19.65	18.47
ii) For sale to PIA foreign flights & foreign airline								
iii) For Cargo & Technical Landing Flights								
JP-4	16.69	19.75	19.94	20.37	21.82	23.03	23.41	22.26

(Contd.)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-07-2004	16-08-2004	01-08-2004	16-08-2004	01-09-2004	16-09-2004	01-10-2004
Ex-NRL / PRL							
Motor Gasoline	36.92	36.92	36.92	36.92	36.92	36.92	36.92
HOBC (Automotive 100 Octane)	40.87	40.87	40.87	40.87	40.87	40.87	40.87
Gasoline @ 60% and HOBC 40%)							
Kerosene	24.00	24.00	24.00	24.00	24.00	24.00	24.00
HSD	24.37	24.37	24.37	24.37	24.37	24.37	24.37
LDO	21.02	21.05	21.05	21.05	21.05	21.05	21.05
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	18.40	19.60	20.85	22.20	23.29	22.76	24.86
ii) For sale to PIA foreign flights & foreign airline							
iii) For Cargo & Technical Landing Flights							
JP-4	21.80	22.47	23.64	25.53	26.54	25.62	27.39

Source: Hydrocarbon Development Institute of Pakistan

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	16-10-2004	01-11-2004	16-11-2004	01-12-2004	16-12-2004	01-01-2005
Ex-NRL / PRL						
Motor Gasoline	36.92	36.92	36.92	36.92	39.50	40.39
HOBC (Automotive 100 Octane) Gasoline @ 60% and HOBC 40%)	40.87	40.87	40.87	40.87	43.73	44.59
Kerosene	24.00	24.00	24.00	24.00	25.50	26.04
HSD	24.37	24.37	24.37	24.37	25.96	26.21
LDO	21.05	21.05	21.05	21.05	22.41	22.92
Aviation gasoline (100LL)						
JP-1:						
i) For sale to PIA Domestic Flight	26.06	27.55	25.36	24.24	21.84	21.68
ii) For sale to PIA foreign flights & foreign airline						
iii) For Cargo & Technical Landing Flights						
JP-4	28.90	29.83	27.84	27.06	25.21	24.70

(Contd.)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	16-01-2005	02-02-2005	16-02-2005	01-03-2005	16-03-2005	01-04-2005
Ex-NRL / PRL						
Motor Gasoline	40.39	42.39	42.39	43.96	45.53	45.53
HOBC (Automotive 100 Octane) Gasoline @ 60% and HOBC 40%)	44.59	47.32	47.32	48.94	50.52	50.52
Kerosene	26.04	27.04	27.04	27.98	27.98	27.98
HSD	26.21	27.16	27.16	28.21	29.06	29.06
LDO	22.92	24.33	24.33	25.37	26.39	26.39
Aviation gasoline (100LL)						
JP-1:						
i) For sale to PIA Domestic Flight	20.88	23.21	23.18	24.77	28.16	29.83
ii) For sale to PIA foreign flights & foreign airline						
iii) For Cargo & Technical Landing Flights						
JP-4	23.85	25.98	26.29	27.89	30.39	31.81

Source: Hydrocarbon Development Institute of Pakistan

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	16-04-2005	01-05-2005	17-05-2005	01-06-2005	16-06-2005
Ex-NRL / PRL					
Motor Gasoline	45.53	45.53	45.53	45.53	45.53
HOBC (Automotive 100 Octane) Gasoline @ 60% and HOBC 40%)	50.52	50.52	50.52	50.52	50.52
Kerosene	27.98	27.98	27.98	27.98	27.98
HSD	29.06	29.06	29.06	29.06	29.06
LDO	26.39	26.39	26.39	26.39	26.39
Aviation gasoline (100LL)					
JP-1:					
i) For sale to PIA Domestic Flight	31.82	31.03	29.15	27.19	29.36
ii) For sale to PIA foreign flights & foreign airline					
iii) For Cargo & Technical Landing Flights					
JP-4	32.89	31.76	29.97	28.61	29.87

(Contd.)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-07-2005	01-08-2005	16-08-2005	01-09-2005	16-09-2005	01-10-2005
Ex-Depot Sale Price						
Motor Gasoline	48.94	48.94	48.94	52.61	52.29	56.29
HOBC (Automotive 100 Octane) Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)	54.33	54.33	54.33	58.40	58.40	62.77
Kerosene	29.53	29.53	29.53	31.00	31.00	32.87
HSD	31.74	31.74	31.74	34.59	34.59	37.18
LDO	27.84	27.84	27.84	29.22	29.22	30.97
Aviation gasoline (100LL)						
JP-1:						
i) For sale to PIA Domestic Flight	31.27	30.48	32.10	33.75	34.88	34.07
ii) For sale to PIA foreign flights & foreign airline						
iii) For Cargo & Technical Landing Flights						
JP-4	31.54	31.51	33.53	35.31	36.9	35.93

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-11-2005	16-11-2005	01-12-2005	16-12-2005	01-01-2006
Ex-Depot Sale Price					
Motor Gasoline	56.29	56.29	56.29	56.29	56.29
HOBC (Automotive 100 Octane)	62.77	62.77	62.77	62.77	62.77
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)					
Kerosene	32.87	32.87	32.87	32.87	32.87
HSD	37.18	37.18	37.18	37.18	37.18
LDO	30.97	30.97	30.97	30.97	30.97
Aviation gasoline (100LL)					
JP-1:					
i) For sale to PIA Domestic Flight	31.59	28.34	28.78	29.89	32.15
ii) For sale to PIA foreign flights & foreign airline					
iii) For Cargo & Technical Landing Flights					
JP-4	33.87	31.44	31.33	32.36	33.37

(Contd.)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	16-01-2006	01-02-2006	16-02-2006	01-03-2006	16-03-2006
Ex-Depot Sale Price					
Motor Gasoline	56.29	56.29	56.29	56.29	56.29
HOBC (Automotive 100 Octane)	62.77	62.77	62.77	62.77	62.77
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)					
Kerosene	32.87	32.87	32.87	32.87	32.87
HSD	37.18	37.18	37.18	37.18	37.18
LDO	30.97	30.97	30.97	30.97	30.97
Aviation gasoline (100LL)					
JP-1:					
i) For sale to PIA Domestic Flight	32.57	33.93	33.61	32.89	33.72
ii) For sale to PIA foreign flights & foreign airline					
iii) For Cargo & Technical Landing Flights					
JP-4	34.04	35.50	35.11	34.83	35.86

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-04-2006	16-04-2006	01-05-2006	16.-05-2006	01-06-2006	16-06-2006
Ex-Depot Sale Price						
Motor Gasoline	56.29	56.29	57.70	57.70	57.70	57.70
HOBC (Automotive 100 Octane)	62.77	62.77	64.88	64.88	64.88	64.88
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)						
Kerosene	32.87	32.87	35.23	35.23	35.23	35.23
HSD	37.18	37.18	38.73	38.73	38.73	38.73
LDO	30.97	30.97	32.57	32.57	32.57	32.57
Aviation gasoline (100LL)						
JP-1:						
i) For sale to PIA Domestic Flight	34.37	35.86	39.22	38.73	37.51	38.66
ii) For sale to PIA foreign flights & foreign airline						
iii) For Cargo & Technical Landing Flights						
JP-4	36.52	37.75	40.33	40.35	39.22	40.24

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-08-2006	01-10-2006	16-12-2006	16-02-2007	16-04-2007	16-06-2007
Ex-Depot Sale Price						
Motor Gasoline	57.70	57.70	57.70	53.70	53.70	53.70
HOBC (Automotive 100 Octane)	64.88	64.88	64.88	64.88	64.88	64.88
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)						
Kerosene	35.23	35.23	35.23	35.23	35.23	35.23
HSD	38.73	38.73	38.73	37.73	37.73	38.73
LDO	32.57	32.57	32.57	32.57	32.57	32.57
Aviation gasoline (100LL)						
JP-1:						
i) For sale to PIA Domestic Flight	39.48	34.22	35.20	31.66	35.86	36.90
ii) For sale to PIA foreign flights & foreign airline						
iii) For Cargo & Technical Landing Flights						
JP-4	41.71	35.41	37.09	35.02	42.23	40.86
JP-8		39.45	40.55	**36.80**	42.49	42.00

Source: Hydrocarban Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-07-2007	16-07-2007	01-08-2007	16-08-2007	25-08-2007	01-09-2007	16-09-2007	01-10-2007
EX-NRL/PRL KARACHI								
Motor Gasoline	53.70	53.70	53.70	53.70	53.70	53.70	53.70	53.70
HOBC (Automotive 100 Octane)	64.88	64.88	64.88	64.88	64.88	64.88	64.88	64.88
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)								
Kerosene	35.23	35.23	35.23	35.23	35.23	35.23	35.23	35.23
HSD	37.73	37.73	37.73	37.73	37.73	37.73	37.73	37.73
LDO	30.47	32.57	30.57	32.57	32.57	32.57	32.57	32.57
Aviation gasoline (100LL)								
JP-1:								
i) For sale to PIA Domestic Flight	38.07	38.67	39.34	38.36	38.36	37.38	39.19	40.96
ii) For sale to PIA foreign flights & foreign airline								
iii) For Cargo & Technical Landing Flights								
JP-4	41.30	42.44	42.32	41.15	41.15	40.50	41.94	43.83
JP-8	43.22	43.86	44.55	43.53	43.53	42.49	44.40	46.26

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	16-10-2007	01-11-2007	16-11-2007	02-12-2007	16-12-2007	01-01-2008	17-01-2008	01-02-2008
EX-NRL/PRL KARACHI								
Motor Gasoline	53.70	53.70	53.70	53.70	53.70	53.70	53.70	53.70
HOBC (Automotive 100 Octane)	64.88	64.88	64.88	64.88	64.88	64.88	64.88	64.88
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)								
Kerosene	35.23	35.23	35.23	35.23	35.23	35.23	35.23	35.23
HSD	37.73	37.73	37.73	37.73	37.73	37.73	37.73	37.51
LDO	32.57	32.57	32.57	32.57	32.57	32.57	32.57	32.57
Aviation gasoline (100LL)								
JP-1:								
i) For sale to PIA Domestic Flight	41.12	44.13	49.68	50.89	47.89	48.85	49.98	47.39
ii) For sale to PIA foreign flights & foreign airline								
iii) For Cargo & Technical Landing Flights								
JP-4	44.21	46.89	51.42	52.69	50.61	51.73	53.07	51.06
JP-8	46.43	49.58	55.42	56.68	53.53	51.54	55.72	53.02

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	17-02-2008	01-03-2008	16-03-2008	01-04-2008	18-04-2008	01-05-2008	16-05-2008	01-06-2008
EX-NRL/PRL KARACHI								
Motor Gasoline	53.70	58.70	62.81	62.81	65.81	68.81	68.81	68.81
HOBC (Automotive 100 Octane)	64.88	69.88	74.77	74.77	77.77	80.77	80.77	80.77
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)								
Kerosene	35.23	38.73	41.44	41.44	41.44	41.44	41.44	41.44
HSD	37.73	41.23	44.13	44.13	47.13	50.13	50.13	50.13
LDO	32.57	36.07	38.59	38.59	41.59	44.59	44.59	44.59
Aviation gasoline (100LL)								
JP-1:								
i) For sale to PIA Domestic Flight	48.83	52.77	56.45	59.47	62.31	67.33	72.25	84.90
ii) For sale to PIA foreign flights & foreign airline								
iii) For Cargo & Technical Landing Flights								
JP-4	52.06	55.46	57.79	59.17	61.32	65.70	70.02	80.05
JP-8	54.51	58.66	62.53	65.69	68.68	73.95	79.11	92.39

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	21-06-2008	29-06-2008	01-07-2008	21-7-2008	01-08-2008	16-08-2008	01-09-2008	16-09-2008
EX-NRL/PRL KARACHI								
Motor Gasoline	68.81	75.23	75.69	86.66	86.66	86.66	86.66	81.66
HOBC (Automotive 100 Octane)	80.77	88.85	88.86	96.08	96.08	96.08	96.08	96.08
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)								
Kerosene	41.44	49.73	49.73	58.37	58.37	58.37	58.37	61.87
HSD	50.13	55.14	55.14	64.64	64.64	64.64	64.64	68.14
LDO	44.59	49.05	49.05	56.50	56.50	56.50	56.50	60.00
Aviation gasoline (100LL)								
JP-1:								
i) For sale to PIA Domestic Flight	80.07	81.40	82.10	90.36	86.11	77.07	75.34	71.44
ii) For sale to PIA foreign flights & foreign airline								
iii) For Cargo & Technical Landing Flights								
JP-4	73.59	76.13	76.79	83.75	79.45	72.59	72.13	68.56
JP-8	83.29	84.62	85.35	93.60	89.34	80.31	78.57	74.66

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-10-2008	16-10-2008	01-11-2008	16-11-2008	01-12-2008	16-12-2008	01-01-2009
EX-NRL/PRL KARACHI							
Motor Gasoline	81.66	81.66	76.66	66.66	57.66	57.66	57.66
HOBC (Automotive 100 Octane)	96.08	96.08	96.08	81.08	72.08	72.08	72.08
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	61.87	61.87	61.87	56.87	51.87	51.87	51.87
HSD	68.14	68.14	64.14	61.14	57.14	57.14	57.14
LDO	60.00	60.00	60.00	53.00	48.00	48.00	48.00
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	69.01	59.75	50.90	48.57	42.54	36.40	35.89
ii) For sale to PIA foreign flights & foreign airline							
iii) For Cargo & Technical Landing Flights							
JP-4	64.36	55.26	42.66	37.67	33.55	30.73	31.40
JP-8	72.22	62.96	54.10	51.77	45.75	39.61	39.09

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-02-2009	01-03-2009	01-04-2009	01-05-2009	22-05-2009	01-06-2009	01-07-2009
EX-NRL/PRL KARACHI							
Motor Gasoline	57.66	57.66	57.66	57.66	56.21	56.21	62.13
HOBC (Automotive 100 Octane)	72.08	72.08	72.08	72.08	70.28	70.28	78.78
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	51.87	51.87	51.87	51.87	51.87	51.87	59.35
HSD	57.14	57.14	57.14	57.14	55.71	55.71	62.65
LDO	48.00	48.00	48.00	48.00	48.00	48.00	54.94
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	35.62	31.24	31.83	36.17	36.17	38.29	45.82
ii) For sale to PIA foreign flights & foreign airline							
iii) For Cargo & Technical Landing Flights							
JP-4	33.54	32.60	33.50	37.06	37.06	39.15	43.06
JP-8	38.84	34.45	35.04	39.83	39.83	41.49	45.54

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	08-07-2009	09-07-2009	01-08-2009	01-09-2009	01-10-2009	01-11-2009	01-12-2009
EX-NRL/PRL KARACHI							
Motor Gasoline	50.53	62.13	60.46	65.26	61.63	61.63	66.00
HOBC (Automotive 100 Octane)	62.54	78.78	77.01	80.39	75.59	75.59	80.52
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	52.39	59.35	57.91	60.60	57.87	57.87	62.63
HSD	53.37	62.65	61.41	66.00	64.79	64.79	70.52
LDO	51.46	54.94	53.27	56.96	54.97	54.97	60.22
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	45.82	45.82	44.38	48.12	46.03	48.37	52.26
ii) For sale to PIA foreign flights & foreign airline							
iii) For Cargo & Technical Landing Flights							
JP-4	43.06	43.06	41.96	46.06	44.24	45.68	50.02
JP-8	45.54	45.54	44.10	47.84	45.75	48.09	51.97

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.5

OIL SALE PRICES

Rs/Ltrs

Date	01-01-2010	01-02-2010	01-03-2010	01-04-2010	01-05-2010	01-06-2010	01-07-2010
EX-NRL/PRL KARACHI							
Motor Gasoline	65.11	71.21	70.57	73.14	75.08	69.04	67.95
HOBC (Automotive 100 Octane)	79.43	86.84	86.06	87.56	89.19	82.04	80.61
Super (90 Octane) Blend of Motor Gasoline @ 60% and HOBC 40%)							
Kerosene	60.75	64.06	61.50	64.81	68.83	65.49	65.38
HSD	68.56	71.86	69.89	73.45	86.80	75.72	71.58
LDO	58.10	61.07	59.47	22.20	65.76	62.61	61.66
Aviation gasoline (100LL)							
JP-1:							
i) For sale to PIA Domestic Flight	50.70	53.41	51.25	54.54	58.46	55.36	55.20
ii) For sale to PIA foreign flights & foreign airline							
iii) For Cargo & Technical Landing Flights							
JP-4	49.61	52.15	49.69	53.10	55.54	52.63	51.46
JP-8	50.43	53.13	50.96	54.28	58.19	55.08	54.91

Source: Hydrocarbon Development Institute of Pakistan (HDIP)

TABLE 12.6

GAS SALE PRICES

(Rs/mcft)

Date / Category	13-12-2002	01-03-2002	23-07-2002	20-08-2002	25-10-2002	21-03-2002	20-08-2002	01-07-2003
DOMESTIC (Slab)								
I Upto 3.55	66.86	66.86	66.86	66.86	67.95	67.95	66.86	-
II 3.55 to 7.1	93.39	100.73	100.73	100.73	102.37	102.37	100.73	69.31
III 7.1 to 10.64	138.93	161.16	161.16	161.16	163.78	163.78	161.16	104.42
IV 10.64 to 14.20 (MCFT/M)	168.1	201.45	201.45	201.45	213.06	213.06	201.45	167.06
V All over 14.20	181.54	217.85	217.85	217.85	-	-	217.85	217.32
COMMERCIAL	186.98	186.98	186.98	186.98	190.02	190.02	186.98	193.82
General	166.18	166.18	166.18	166.18	168.88	168.88	166.12	172.26
Cement	194.98	194.68	194.68	222.32	222.32	222.32	222.32	209.78
CNG Station	166.18	166.18	166.18	166.18	168.88	168.88	168.18	172.26
FERTILIZER								
SNGPL'S SYSTEM								
(i)For Feed Stock								
Pak.Americal Fertilizer Ltd.PAFL	36.77	36.77	36.77	36.77	36.77	36.77	36.77	36.77
F.F.C Jorden	36.77	36.77	36.77	36.77	36.77	36.77	36.77	36.77
Dadoud/ Pak Arab	62.73	59.59	59.59	62.57	62.57	62.57	62.57	67.26
Pak china/ Hazara	63.24	63.24	63.24	66.40	66.40	66.40	66.40	71.38
(ii)For Fuel Generation	166.18	166.18	166.18	166.18	168.88	168.88	166.18	172.26
Daood and Pak Arab	176.79	166.18	166.18	168.88	168.88	168.88	-	-
FOR MARI GAS CO. SYSTEM								
(i)For Feed Stock								
FFC Engro Chemical(New)	13.09	13.09	13.09	13.09	13.09	61.68	13.09	66.31
FFC Engro Chemical(Old)	58.74	58.74	61.68	61.68	61.68	61.68	61.68	66.31
Pak Saudi	58.74	58.74	61.68	61.68	61.68	61.68	61.68	66.31
(ii)For Fuel Generation(Power)	167.85	166.18	166.18	166.18	166.88	168.88	166.18	172.26
POWER								
SNGPL & SSGCL'S SYSTEM	166.18	166.18	166.18	166.18	168.88	168.88	166.18	172.26
Liberty Power Ltd.	202.98	202.98	202.98	190.80	190.80	190.80	190.8	235.77
GAS DIRECTLY SOLD TO								
WAPDA'S GUDDU POWER STATION								
SUI FIELD (917 BTU)	145.51	145.51	145.51	145.51	-	-	145.51	-
KANDHKOT FIELD (866 BTU)	160.54	160.54	160.54	160.54	163.15	163.15	160.54	166.41
MARI FIELD (754 BTU)	156.14	156.14	156.14	156.14	158.86	158.68	156.14	161.85
SARA/SURI FIELD	156.14	156.14	156.14	156.14	158.68	158.68	156.14	161.85

(Contd.)

Billing/pricing system changed from Rs. Per thousand cubic feet to Rs. Per million bfu w.e.f.1-1-2002

TABLE 12.6

GAS SALE PRICES*

(Rs/MMbtu)

Date / Category	01-07-2004	01-01-2005	02-02-2005	01-07-2005	01-01-2006	01-07-2006	01-02-2007
DOMESTIC (Slab)							
I Upto 1.77 m.cu.ft./month	..	..	..	..	80.96	85.03	78.38
II Upto 1.77 to 3.55 M Cu. Ft/month	73.95	73.95	73.95	73.95	80.98	89.03	82.07
III Upto 3.55 to 7.1 m.cu.ft./month	111.42	111.42	120.61	127.92	147.41	162.07	149.40
IV Upto 7.1 to 10.64 m.cu.ft./month	178.25	178.25	192.96	204.17	235.84	259.29	239.01
V Upto 10.64 to 14.20 m.cu.ft./month	231.88	231.88	251.01	265.59	306.79	337.30	310.92
VI Upto 10.64 to 17.75 M. cu. Ft. /month	..	..	..	..	..	..	..
VII All over 17.75	..	..	..	..	..	..	..
COMMERCIAL	204.88	204.88	221.78	234.67	271.07	298.03	268.23
General Industry	182.09	182.09	197.11	208.56	240.91	264.87	238.38
Cement	209.78	209.78	227.09	240.28	277.55	305.15	305.15
CNG Station	182.09	182.09	197.11	208.56	240.91	264.87	238.38
Pakistan Steel	..	..	..	..	..	..	..
Captive Power	..	..	197.11	208.56	240.91	264.87	238.38
Independent Power Projects	..	..	..	..	..	..	..
FERTILIZER							
SNGPL'S SYSTEM							
(i) For Feed Stock							
Pak.Americal Fertilizer Ltd.PAFL	36.77	36.77	36.77	36.77	36.77	36.77	36.77
F.F.C Jorden	36.77	36.77	36.77	36.77	36.77	36.77	36.77
Dawood Hercules / Pak Arab	73.99	73.99	73.99	83.24	83.24	91.52	91.52
Pak china / Hazara	78.52	78.52	78.52	88.34	88.34	97.11	97.11
(ii) For Fuel Generation	182.09	182.09	197.11	208.56	240.91	264.87	238.38
FOR MARI GAS CO. SYSTEM							
(i)For Feed Stock							
a. FFC/Engro Chemical(New)	72.94	72.94	72.94	82.06	82.06	90.22	90.22
FFC/Engro Chemical(Old)	72.94	72.94	72.94	82.06	82.06	90.22	90.22
b. Pak Saudi	72.94	72.94	72.94	82.06	..	..	..
(ii) For Fuel Power Generation	182.09	182.09	197.11	208.56	240.91	264.87	238.38
POWER STATIONS							
SNGPL & SSGCL'S SYSTEM	182.09	182.09	197.11	208.56	240.91	264.87	238.38
Liberty Power Ltd.	234.33	262.03	262.03	303.25	413.46	467.52	**445.98
GAS DIRECTLY SOLD TO							
WAPDA'S GUDDU POWER STATION							
SUI FIELD (917 BTU)	..	..	..	..	..	..	..
KANDHKOT FIELD (866 BTU)	175.90	175.90	190.41	201.47	232.72	255.86	230.28
MARI FIELD (754 BTU)	171.08	171.08	185.19	195.95	226.34	248.85	223.96
SARA/SURI FIELD	171.08	171.08	185.19	195.95	226.34	248.85	223.96

* : without General Sales Tax (GST) ** : w.e.f 01.01.2007 Source: Hydrocarbon Development Institute of Pakistan

.. : Not available

Billing/pricing system changed from Rs. Per thousand cubic feet to Rs. Per million bfu w.e.f.1-1-2002

TABLE 12.6

GAS SALE PRICES*

(Rs/MMbtu)

Date / Category	01-01-2008	30-06-2008	01-01-2009	01-07-2009	01-01-2010	01-07-2010
DOMESTIC (Slab)						
I Upto 1.77 m.cu.ft./month	78.38	78.38	82.30	80.65	95.01	95.00
II Upto 1.77 to 3.55 M Cu. Ft/month	82.07	82.07	86.17	84.45	99.48	95.00
III Upto 3.55 to 7.1 m.cu.ft./month	149.40	149.40	156.87	153.73	181.10	190.00
IV Upto 7.1 to 10.64 m.cu.ft./month	239.01	313.10	332.12	325.48	383.42	190.00
V Upto 10.64 to 14.20 m.cu.ft./month	310.92	407.31	432.06	423.42	498.80	800.00
VI Upto 10.64 to 17.75 M. cu. Ft. /month	..	529.50	561.67	550.44	648.43	800.00
VII All over 17.75	..	..	730.17	730.17	860.15	1006.40
COMMERCIAL	283.05	370.80	393.33	393.33	463.76	463.76
General Industry	251.55	329.54	339.43	324.30	382.37	382.37
Cement	335.67	428.89	454.95	454.95	536.42	536.42
CNG Station	291.36	388.32	427.15	427.15	503.64	503.64
Pakistan Steel	..	..	..	..	..	..
Captive Power	251.55	422.60	339.43	324.30	382.37	382.37
Industry Power Projects	..	..	..	..	..	..
FERTILIZER						
SNGPL'S SYSTEM						
(i) For Feed Stock						
Pak.Americal Fertilizer Ltd.PAFL	36.77	36.77	36.77	36.77	102.01	102.01
F.F.C Jorden	36.77	36.77	102.01	102.01	102.01	102.01
Dawood Hercules / Pak Arab	91.52	91.52	96.14	102.01	102.01	102.01
Pak china / Hazara	251.55	329.54	102.01	102.01	102.01	102.01
(ii) For Fuel Generation	251.55	329.54	339.43	324.30	382.37	382.37
FOR MARI GAS CO. SYSTEM						
(i)For Feed Stock						
a. FFC/Engro Chemical(New)	90.22	90.22	94.78	56.70	58.49	59.29
FFC/Engro Chemical(Old)	..	..	94.78	56.70	58.49	59.29
b. Pak Saudi	..	..	..	..	..	..
(ii) For Fuel Power Generation	251.55	329.54	339.43	324.30	382.37	382.37
POWER STATIONS						
SNGPL & SSGCL'S SYSTEM	251.55	329.54	349.56	324.30	393.79	393.79
Liberty Power Ltd.	443.06	443.06	1060.39	526.84	882.39	980.61
Independent Power Projects	..	..	295.03	281.88	332.36	332.36
GAS DIRECTLY SOLD TO						
WAPDA'S GUDDU POWER STATION						
SUI FIELD (917 BTU)	..	..	..	..	..	..
KANDHKOT FIELD (866 BTU)	243.00	318.34	337.68	322.63	380.41	380.41
MARI FIELD (754 BTU)	236.64	309.61	328.42	313.78	369.97	369.97
SARA/SURI FIELD	236.64	309.61	328.42	313.78	369.97	369.97
Foundation Power Company Ltd.	..	..	295.03	281.88	332.36	332.36

* : without General Sales Tax (GST)

Source: Hydrocarbon Development Institute of Pakistan

.. : Not available

Billing/pricing system changed from Rs. Per thousand cubic feet to Rs. Per million bfu w.e.f.1-1-2002