

**PRSP Budgetary Expenditures of FY 2020-21 and FY 2021-22 - Provisional**

PKR Millions	FY 2020-21						FY 2021-22					
	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	Total
<b>Roads, Highways, &amp; Bridges</b>	223,717	38,148	577	42,791	22,738	327,971	241,791	165,372	10,632	70,745	30,388	518,928
Current	99,740	27,329	32	5,339	141	132,581	142,792	30520	9,086	7444	190	190,032
Development	123,977	10,819	545	37,452	22,597	195,390	98,999	134852	1,546	63301	30,198	328,896
<b>Environment, Water Supply, &amp; Sanitation</b>	6,380	14,682	12,768	15,784	15,169	64,783	10087	54,890	16,205	19,282	18,553	119,017
Current	403	9,675	6,233	8,592	5,655	30,558	441	12011	6,731	10,673	6,960	36,816
Development	5,977	5,007	6,535	7,192	9,514	34,225	9646	42879	9,474	8,609	11,593	82,201
<b>Education</b>	96,620	381,424	194,256	64,066	65,860	802,226	57,855	435,799	220,826	310,626	76,548	1,101,654
Current	90,974	348,460	183,718	35,816	55,924	714,892	26,910	389264	212,721	277030	67,995	973,920
Development	5,646	32,964	10,538	28,250	9,936	87,334	30,945	46535	8,105	33596	8,553	127,734
<b>Primary Education</b>	3,205	159,889	62,863	7,967	21,353	255,277	3,575	181,565	69,158	80,327	23,087	357,712
Current	3,157	159,685	62,863	0	19,353	245,058	3,570	180973	69,158	71523	22,104	347,328
Development	48	204	0	7,967	2,000	10,219	5	592	0	8804	983	10,384
<b>Secondary Education</b>	9,026	157,038	65,147	6,653	21,631	259,495	10165	165,134	76,282	106,317	27,213	385,411
Current	8,211	133,947	65,147	387	18,865	226,557	9,700	141349	76,282	101262	24,410	353,003
Development	815	23,091	0	6,266	2,766	32,938	465	24085	0	5055	2,803	32,408
<b>General Universities, Colleges, &amp; Institutes</b>	43,858	25,417	22,352	19,055	12,948	123,630	35506	35249	32,913	19,055	13,565	136,288
Current	43,858	23,981	20,408	10,241	8,835	107,323	8,486	29957	30,310	12261	9,401	90,415
Development	0	1,436	1,944	8,814	4,113	16,307	27,020	5292	2,603	6794	4,164	45,873
<b>Professional &amp; Technical Universities, Colleges, &amp; Institutes</b>	18,755	5,960	8,706	19,065	4,528	57,014	1124	6612	10,210	19,748	6,892	44,586
Current	18,428	5,960	8,550	14,379	4,528	51,845	983	6466	9,982	15213	6,892	39,536
Development	327	0	156	4,686	0	5,169	141	146	228	4535	0	5,050
<b>Technical &amp; Vocational Training</b>	128	8,047	559	0	2,562	11,296	1814	10900	609	0	2,697	16,020
Current	128	7,237	559	0	1,660	9,584	127	7241	609	0	2,094	10,071
Development	0	810	0	0	902	1,712	1,687	3659	0	0	603	5,949
<b>Others</b>	21,648	25,073	34,629	11,326	2,838	95,514	5,671	36,039	31,654	85,179	3,094	161,637
Current	17,192	17,650	26,191	10,809	2,683	74,525	4,044	23278	26,380	76771	3,094	133,567
Development	4,456	7,423	8,438	517	155	20,989	1,627	12761	5,274	8408	0	28,070

PKR Millions	FY 2020-21						FY 2021-22					
	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	Total
<b>Health</b>	50,922	274,174	154,725	76,957	29,492	586,270	162,560	411,227	187,782	124,167	33,682	919,418
Current	41,309	221,469	150,668	56,179	24,981	494,606	153,030	258,860	177,735	95,302	27,362	712,289
Development	9,613	52,705	4,057	20,778	4,511	91,664	9,530	152,367	10,047	28,865	6,320	207,129
<b>General Hospitals &amp; Clinics</b>	15,314	160,945	61,754	29,824	6,969	274,806	21,950	209,857	78,433	42,775	7,697	360,712
Current	15,314	109,168	61,654	21,710	6,969	214,815	17,695	112,541	78,164	30,646	7,697	246,743
Development	0	51,777	100	8,114	0	59,991	4,255	97,316	269	12,129	0	113,969
<b>Mother &amp; Child Health</b>	150	4,650	4,941	405	19	10,165	155	5,932	5,543	750	14	12,394
Current	150	4,631	4,941	405	19	10,146	155	5,918	5,543	750	14	12,380
Development	0	19	0	0	0	19	0	14	0	0	0	14
<b>Health Facilities &amp; Preventive Measures</b>	3,385	69,375	53,653	28,943	7,999	163,355	1,745	141,431	57,965	47,996	10,577	259,714
Current	415	68,765	53,653	16,309	3,488	142,630	703	90,143	57,965	31,435	4,257	184,503
Development	2,970	610	0	12,634	4,511	20,725	1,042	51,288	0	16,561	6,320	75,211
<b>Others</b>	32,073	39,204	34,377	17,785	14,505	137,944	138,710	48,174	45,841	32,646	15,394	280,765
Current	25,430	38,905	30,420	17,755	14,505	127,015	134,477	47,373	36,063	32,471	15,394	265,778
Development	6,643	299	3,957	30	0	10,929	4,233	801	9,778	175	0	14,987
<b>Population Planning</b>	0	5,009	4,811	502	935	11,257	0	8,744	5,372	2,875	977	17,968
Current	0	5,009	4,811	339	915	11,074	0	7,143	5,042	2,629	942	15,756
Development	0	0	0	163	20	183	0	1,601	330	246	35	2,212
<b>Social Security &amp; Welfare</b>	213	3,786	41,972	1,440	7,457	54,868	193	4,232	110,263	3,451	10,687	128,826
Current	213	2,607	3,567	853	1,859	9,099	193	2,885	4,152	2,552	2,128	11,910
Development	0	1,179	38,405	587	5,598	45,769	0	1,347	105,725	899	8,337	116,308
<b>Youth Affairs</b>	0	0	117	0	72	189	0	0	193	0	111	304
Current	0	0	117	0	72	189	0	0	193	0	111	304
Development	0	0	0	0	0	0	0	0	0	0	0	0
<b>Natural Calamities &amp; Other Disasters</b>	63,996	4,131	1,826	18,074	1,111	89,138	107,607	4,506	2,068	13,828	2,034	130,043
Current	63,996	3,890	1,826	16,249	1,111	87,072	106,268	4,506	2,068	10,456	1,874	125,172
Development	0	241	0	1,825	0	2,066	1,339	0	0	3,372	160	4,871

PKR Millions	FY 2020-21						FY 2021-22					
	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	Total
<b>Agriculture</b>	71,590	90,816	74,129	44,307	46,444	327,286	95,754	93,994	74,962	67,880	56,088	388,678
Current	6,254	58,250	44,722	12,532	17,421	139,179	8,797	64,288	26,739	24,946	19,373	144,143
Development	65,336	32,566	29,407	31,775	29,023	188,107	86,957	29,706	48,223	42,934	36,715	244,535
<b>Land Reclamation</b>	0	334	2,720	0	0	3,054	0	386	4,280	0	0	4,666
Current	0	334	2,720	0	0	3,054	0	386	4,280	0	0	4,666
Development	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rural Development</b>	2,061	21,427	656	6,671	18,888	49,703	2,356	40,746	1,182	7,415	16,411	68,110
Current	11	10,779	451	0	12,801	24,042	13	40,746	491	1,122	11,801	54,173
Development	2,050	10,648	205	6,671	6,087	25,661	2,343	0	691	6,293	4,610	13,937
<b>Law and Order</b>	174,657	132,605	89,957	64,203	18,765	480,187	192,705	144,650	98,436	73,785	83,600	593,176
Current	173,286	132,436	89,957	63,161	17,902	476,742	190,118	144,650	98,436	73,211	83,600	590,015
Development	1,371	169	0	1,042	863	3,445	2,587	0	0	574	0	3,161
<b>Low Cost Housing</b>	293	1,179	528	242	0	2,242	515	927	0	338	0	1,780
Current	293	1,179	316	242	0	2,030	515	927	0	324	0	1,766
Development	0	0	212	0	0	212	0	0	0	14	0	14
<b>Justice Administration</b>	8,467	38,421	15,258	11,308	6,412	79,866	10,263	44,924	21,438	12,553	6,029	95,207
Current	6,765	38,394	15,258	11,155	5,515	77,087	7,923	44,325	21,430	12,419	6,029	92,126
Development	1,702	27	0	153	897	2,779	2,340	599	8	134	0	3,081
<b>Subsidies</b>	406,903	617,821	81,080	74,329	3,937	1,184,070	799,088	342,316	30,294	75,895	5,342	1,252,935
Current	406,903	617,821	81,080	73,865	3,937	1,183,606	799,088	342,316	30,294	75,745	5,342	1,252,785
Development	0	0	0	464	0	464	0	0	0	150	0	150
<b>Prime Minister's Global SDGs Achievement Program</b>		-	-	-	-	0	48,710	N/A	N/A	N/A	N/A	48,710
<b>Benazir Income Support Program</b>	194,306	-	-	-	-	194,306	235,159	N/A	N/A	N/A	N/A	235,159
<b>Pakistan Bait-ul-Maal</b>	6,104	-	-	-	-	6,104	6,504	N/A	N/A	N/A	N/A	6,504
<b>Grand Total</b>	<b>1,306,229</b>	<b>1,623,957</b>	<b>675,263</b>	<b>420,674</b>	<b>237,208</b>	<b>4,263,331</b>	<b>1,971,147</b>	<b>2,182,679</b>	<b>1,192,541</b>	<b>1,217,633</b>	<b>370,648</b>	<b>5,630,779</b>

\*PRSP Expenditures are subject to revision based on feedback received from concerned provincial and federal departments.