

**PRSP Budgetary Expenditures of FY 2017-18 and FY 2018-19**

(Rs. Millions)

	FY 2017-18						FY 2018-19					
	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	Total
<b>Roads, Highways, &amp; Bridges</b>	242,358	157,219	11,396	26,778	14,712	452,463	316,593	42,606	3,969	26,268	11,187	400,623
<b>Current</b>	68,526	18,165	10,847	2,076	0	99,614	88,831	20,731	3,526	2,650	0	115,738
<b>Development</b>	173,832	139,054	549	24,702	14,712	352,849	227,762	21,875	443	23,618	11,187	284,885
<b>Environment/Water Supply &amp; Sanitation</b>	1,775	46,334	6,824	9,839	13,160	77,932	1,786	18,730	4,311	10,815	9,544	45,186
<b>Current</b>	1,167	9,496	1,746	4,898	7,295	24,602	1,166	11,217	4,131	6,577	6,202	29,293
<b>Development</b>	608	36,838	5,078	4,941	5,865	53,330	620	7,513	180	4,238	3,342	15,893
<b>Education</b>	126,923	340,803	166,003	142,643	52,780	829,152	125,567	371,815	162,602	152,711	55,327	868,022
<b>Current</b>	100,428	295,893	152,298	126,149	5,673	680,441	103,787	339,402	153,492	132,516	49,298	778,495
<b>Development</b>	26,495	44,910	13,705	16,494	5,673	107,277	21,780	32,413	9,110	20,195	6,029	89,527
<i>Primary Education</i>	10,507	135,693	59,583	49,000	18,578	273,361	11,072	160,258	61,286	49,224	19,477	301,317
<b>Current</b>	10,505	135,355	59,583	44,500	18,149	268,092	11,060	160,258	61,286	46,523	19,022	298,149
<b>Development</b>	2	338	0	4,500	429	5,269	12	0	0	2,701	455	3,168
<i>Secondary Education</i>	15,218	129,173	47,056	65,493	18,938	275,878	15,381	143,869	52,187	70,851	20,561	302,849
<b>Current</b>	13,450	103,274	47,056	58,288	17,577	239,645	14,443	121,115	52,187	61,118	18,667	267,530
<b>Development</b>	1,768	25,899	0	7,205	1,361	36,233	938	22,754	0	9,733	1,894	35,319
<i>General Universities, Colleges, &amp; Institutes</i>	67,616	27,619	21,589	10,441	6,788	134,053	65,606	26,627	18,364	13,703	6,427	130,727
<b>Current</b>	45,186	20,110	19,081	7,197	3,302	94,876	46,130	22,998	16,606	8,375	3,712	97,821
<b>Development</b>	22,430	7,509	2,508	3,244	3,486	39,177	19,476	3,629	1,758	5,328	2,715	32,906
<i>Professional &amp; Technical Universities, Colleges &amp; Institutes</i>	16,960	6,533	7,460	12,463	2,966	46,382	17,835	7,213	6,335	15,478	2,897	49,758
<b>Current</b>	16,960	6,445	7,376	11,492	2,966	45,239	17,835	7,021	6,268	13,280	2,897	47,301
<b>Development</b>	0	88	84	971	0	1,143	0	192	67	2,198	0	2,457
<i>Teacher &amp; Vocational Training</i>	651	6,234	525	0	1,614	9,024	345	7,471	544	0	1,824	10,184
<b>Current</b>	115	5,152	525	0	1,556	7,348	116	6,999	544	0	1,597	9,256
<b>Development</b>	536	1,082	0	0	58	1,676	229	472	0	0	227	928
<i>Others</i>	15,971	35,551	29,790	5,246	3,896	90,454	15,328	26,377	23,886	3,455	4,141	73,187
<b>Current</b>	14,212	25,557	18,677	4,672	3,557	66,675	14,203	21,011	16,601	3,220	3,403	58,438
<b>Development</b>	1,759	9,994	11,113	574	339	23,779	1,125	5,366	7,285	235	738	14,749
<b>Health</b>	34,850	218,898	83,741	57,496	21,482	416,467	27,131	218,925	98,145	55,670	21,907	421,778
<b>Current</b>	16,721	173,992	77,399	44,587	16,334	329,033	16,853	187,943	91,929	46,995	19,434	363,154
<b>Development</b>	18,129	44,906	6,342	12,909	5,148	87,434	10,278	30,982	6,216	8,675	2,473	58,624
<i>General Hospitals &amp; Clinics</i>	13,153	118,273	43,602	41,051	13,725	229,804	14,328	115,564	42,890	28,100	16,193	217,075
<b>Current</b>	12,986	76,565	43,602	34,609	13,725	181,487	14,290	86,848	42,890	24,451	16,193	184,672
<b>Development</b>	167	41,708	0	6,442	0	48,317	38	28,716	0	3,649	0	32,403
<i>Mother &amp; Child Health</i>	124	5,140	1,195	74	0	6,533	136	5,149	3,322	513	0	9,120
<b>Current</b>	124	5,096	1,195	72	0	6,487	136	5,092	3,322	510	0	9,060
<b>Development</b>	0	44	0	2	0	46	0	57	0	3	0	60
<i>Health Facilities &amp; Preventive Measures</i>	7,738	63,302	12,188	7,814	5,619	96,661	7,788	64,495	23,645	22,357	2,963	121,248
<b>Current</b>	438	62,959	12,188	1,439	471	77,495	518	63,664	23,645	17,545	490	105,862
<b>Development</b>	7,300	343	0	6,375	5,148	19,166	7,270	831	0	4,812	2,473	15,386
<i>Others</i>	13,835	32,183	26,756	8,557	2,138	83,469	4,879	33,717	28,288	4,700	2,751	74,335
<b>Current</b>	3,173	29,372	20,414	8,467	2,138	63,564	1,909	32,339	22,072	4,489	2,751	63,560
<b>Development</b>	10,662	2,811	6,342	90	0	19,905	2,970	1,378	6,216	211	0	10,775

<b>Population Planning</b>	0	5,236	3,880	1,964	9,371	20,451	0	5,508	4,252	1,243	3,325	14,328
Current	0	3,614	3,560	1,398	768	9,340	0	4,295	3,924	1,228	768	10,215
Development	0	1,622	320	566	8,603	11,111	0	1,213	328	15	2,557	4,113
<b>Social Security &amp; Welfare</b>	3,922	3,369	110,841	1,322	1,255	121,024	3,725	2,773	55,895	1,779	1,380	65,552
Current	3,915	2,077	1,883	877	946	9,698	3,721	2,472	2,079	1,372	979	10,623
Development	7	1,292	108,958	445	309	111,011	4	301	53,816	407	353	54,881
<b>Youth Affairs</b>	0	0	123	0	192	315	0	0	0	0	48	48
Current	0	0	123	0	192	315	0	0	0	0	48	48
Development	0	0	0	0	0	0	0	0	0	0	0	0
<b>Natural Calamities &amp; Other Disasters</b>	10,018	4,456	1,686	1,612	1,290	19,062	12,653	3,600	1,992	2,465	223	20,933
Current	4,359	4,301	1,686	710	1,240	12,296	4,567	3,596	1,992	1,511	173	11,839
Development	5,659	155	0	902	50	6,766	8,086	4	0	954	50	9,094
<b>Agriculture</b>	29,198	101,259	92,843	27,853	26,714	277,867	52,655	84,742	64,870	29,240	25,190	256,697
Current	5,820	56,634	26,234	13,048	13,258	114,994	6,762	55,092	29,897	12,666	15,687	120,104
Development	23,378	44,625	66,609	14,805	13,456	162,873	45,893	29,650	34,973	16,574	9,503	136,593
<b>Land Reclamation</b>	0	341	2,389	0	0	2,730	0	368	2,170	0	0	2,538
Current	0	341	2,389	0	0	2,730	0	368	2,170	0	0	2,538
Development	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rural Development</b>	156	22,645	3,157	8,491	7,678	42,127	137	4,348	836	3,626	3,011	11,958
Current	11	1,080	373	3,085	805	5,354	14	1,311	402	573	862	3,162
Development	145	21,565	2,784	5,406	6,873	36,773	123	3,037	434	3,053	2,149	8,796
<b>Law and Order</b>	136,194	109,081	80,839	38,984	25,458	390,556	163,632	116,199	80,291	42,069	27,872	430,063
Current	133,952	101,832	80,839	38,600	24,346	379,569	161,250	113,153	80,291	42,033	27,535	424,262
Development	2,242	7,249	0	384	1,112	10,987	2,382	3,046	0	36	337	5,801
<b>Low Cost Housing</b>	0	278	71	0	0	349	0	645	59	0	0	704
Current	0	265	71	0	0	336	0	645	59	0	0	704
Development	0	13	0	0	0	13	0	0	0	0	0	0
<b>Justice Administration</b>	5,642	28,257	9,484	6,522	3,556	53,461	6,266	30,470	15,817	9,021	4,363	65,937
Current	5,052	28,253	9,484	6,316	3,051	52,156	5,900	30,460	15,817	8,924	3,954	65,055
Development	590	4	0	206	505	1,305	366	10	0	97	409	882
<b>Subsidies</b>	117,177	149,569	47,588	13,433	0	327,767	198,857	160,870	5,844	17,190	4,331	387,092
Current	117,177	149,569	6,089	13,261	0	286,096	193,857	160,870	5,844	16,827	4,331	381,729
Development	0	0	41,499	172	0	41,671	5,000	0	0	363	0	5,363
<b>Prime Minister Global SDGs Achievement Program</b>	32,637					32,637	0					0
<b>Benazir Income Support Programme</b>	99,000					99,000	104,072					104,072
<b>Pakistan Bait-ul-Maal</b>	4,558					4,558	3,819					3,819
<b>Grand Total</b>	<b>844,408</b>	<b>1,187,745</b>	<b>620,742</b>	<b>336,937</b>	<b>177,456</b>	<b>3,167,603</b>	<b>1,016,893</b>	<b>1,061,599</b>	<b>501,053</b>	<b>352,097</b>	<b>167,660</b>	<b>3,099,302</b>

\* The PRSP Expenditures are subject to revision based on feedback received from concerned provincial and federal departments