

## PRSP Budgetary Expenditures of FY 2019-20 and FY 2020-21

PKR Millions

	FY 2019-20						FY 2020-21					
	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	Total
<b>Roads, Highways, &amp; Bridges</b>	207,491	73,726	4,156	31,050	26,266	342,689	223,717	86,267	8,448	42,791	22,738	383,961
Current	111,700	22,254	3,847	4,094	76	141,971	99,740	27,329	7,182	5,339	141	139,731
Development	95,791	51,472	309	26,956	26,190	200,718	123,977	58,938	1,266	37,452	22,597	244,230
<b>Environment, Water Supply, &amp; Sanitation</b>	7,905	23,447	9,122	12,894	16,969	70,337	6,380	36,865	12,951	15,784	15,169	87,149
Current	378	9,164	3,922	8,460	5,778	27,702	403	10,137	6,294	8,592	5,655	31,081
Development	7,527	14,283	5,200	4,434	11,191	42,635	5,977	26,728	6,657	7,192	9,514	56,068
<b>Education</b>	114,566	372,940	170,455	181,301	61,751	901,013	125,279	385,242	195,028	216,623	65,860	988,032
Current	83,266	337,562	165,028	162,778	53,640	802,274	90,974	352,278	183,718	188,246	55,924	871,140
Development	31,300	35,378	5,427	18,523	8,111	98,739	34,305	32,964	11,310	28,377	9,936	116,892
<b>Primary Education</b>	3,020	161,859	62,208	65,788	21,188	314,063	3,205	159,889	62,863	73,189	21,353	320,499
Current	3,020	161,496	62,208	59,372	19,746	305,842	3,157	159,685	62,863	65,178	19,353	310,236
Development	0	363	0	6,416	1,442	8,221	48	204	0	8,011	2,000	10,263
<b>Secondary Education</b>	7,339	145,711	59,106	80,000	21,934	314,090	9,026	157,038	65,147	92,769	21,631	345,611
Current	7,107	118,720	59,106	74,646	19,301	278,880	8,211	133,947	65,147	86,422	18,865	312,592
Development	232	26,991	0	5,354	2,633	35,210	815	23,091	0	6,347	2,766	33,019
<b>General Universities, Colleges, &amp; Institutes</b>	69,952	24,314	19,552	13,666	9,537	137,021	73,729	25,417	22,492	19,055	12,948	153,641
Current	41,433	23,585	18,485	9,702	6,458	99,663	43,858	23,981	20,408	10,241	8,835	107,323
Development	28,519	729	1,067	3,964	3,079	37,358	29,871	1,436	2,084	8,814	4,113	46,318
<b>Professional &amp; Technical Universities, Colleges, &amp; Institutes</b>	17,516	5,948	6,566	15,371	3,620	49,021	18,755	5,960	8,706	19,065	4,528	57,014
Current	17,440	5,948	6,508	12,779	3,620	46,295	18,428	5,960	8,550	14,379	4,528	51,845
Development	76	0	58	2,592	0	2,726	327	0	156	4,686	0	5,169
<b>Technical &amp; Vocational Training</b>	676	7,664	574	0	1,594	10,508	726	8,047	559	0	2,562	11,894
Current	104	6,575	574	0	877	8,130	128	7,237	559	0	1,660	9,584
Development	572	1,089	0	0	717	2,378	598	810	0	0	902	2,310
<b>Others</b>	16,063	27,444	22,449	6,476	3,878	76,310	19,838	28,891	35,261	12,545	2,838	99,373
Current	14,162	21,238	18,147	6,279	3,638	63,464	17,192	21,468	26,191	12,026	2,683	79,560
Development	1,901	6,206	4,302	197	240	12,846	2,646	7,423	9,070	519	155	19,813
<b>Health</b>	24,295	261,257	119,118	73,421	27,320	505,411	53,451	308,607	158,492	107,143	29,492	657,185
Current	11,439	220,854	115,303	58,289	22,030	427,915	41,309	230,579	151,138	86,311	24,981	534,318
Development	12,856	40,403	3,815	15,132	5,290	77,496	12,142	78,028	7,354	20,832	4,511	122,867
<b>General Hospitals &amp; Clinics</b>	9,234	133,152	53,000	25,099	5,826	226,311	17,843	160,945	61,754	36,136	6,969	283,647
Current	8,878	108,544	52,900	22,280	5,826	198,428	15,314	109,168	61,654	27,998	6,969	221,103
Development	356	24,608	100	2,819	0	27,883	2,529	51,777	100	8,138	0	62,544
<b>Mother &amp; Child Health</b>	130	4,615	3,936	591	22	9,294	150	4,650	4,941	669	19	10,429
Current	130	4,581	3,936	591	22	9,260	150	4,631	4,941	668	19	10,409
Development	0	34	0	0	0	34	0	19	0	1	0	20
<b>Health Facilities &amp; Preventive Measures</b>	880	89,283	36,612	30,454	8,711	165,940	3,385	103,751	54,123	40,616	7,999	209,874
Current	509	74,193	36,566	20,223	3,421	134,912	415	77,875	54,123	27,971	3,488	163,872
Development	371	15,090	46	10,231	5,290	31,028	2,970	25,876	0	12,645	4,511	46,002
<b>Others</b>	14,051	34,207	25,570	17,277	12,761	103,866	32,073	39,261	37,674	29,722	14,505	153,235
Current	1,922	33,536	21,901	15,195	12,761	85,315	25,430	38,905	30,420	29,674	14,505	138,934
Development	12,129	671	3,669	2,082	0	18,551	6,643	356	7,254	48	0	14,301
<b>Population Planning</b>	0	5,334	4,045	528	1,474	11,381	0	6,366	4,958	502	935	12,761
Current	0	4,263	3,853	400	862	9,378	0	5,009	4,811	339	915	11,074
Development	0	1,071	192	128	612	2,003	0	1,357	147	163	20	1,687
<b>Social Security &amp; Welfare</b>	221	2,444	37,349	878	6,242	47,134	213	3,786	43,545	1,620	7,457	56,621
Current	221	2,302	2,865	501	2,550	8,439	213	2,607	3,800	1,033	1,859	9,512
Development	0	142	34,484	377	3,692	38,695	0	1,179	39,745	587	5,598	47,109

Youth Affairs	0	0	83	0	239	322	0	0	117	0	72	189
Current	0	0	83	0	239	322	0	0	117	0	72	189
Development	0	0	0	0	0	0	0	0	0	0	0	0
<b>Natural Clamatics &amp; Other Disasters</b>	<b>38,232</b>	<b>13,497</b>	<b>1,098</b>	<b>16,205</b>	<b>3,321</b>	<b>72,353</b>	<b>65,541</b>	<b>4,131</b>	<b>1,826</b>	<b>18,074</b>	<b>1,111</b>	<b>90,683</b>
Current	37,735	13,061	1,098	14,294	3,321	69,509	63,996	3,890	1,826	16,249	1,111	87,072
Development	497	436	0	1,911	0	2,844	1,545	241	0	1,825	0	3,611
<b>Agriculture</b>	<b>108,237</b>	<b>120,842</b>	<b>67,480</b>	<b>38,173</b>	<b>42,361</b>	<b>377,093</b>	<b>71,590</b>	<b>90,818</b>	<b>75,282</b>	<b>44,307</b>	<b>46,444</b>	<b>328,441</b>
Current	5,001	51,355	35,471	12,892	17,447	122,166	6,254	58,252	44,722	12,532	17,421	139,181
Development	103,236	69,487	32,009	25,281	24,914	254,927	65,336	32,566	30,560	31,775	29,023	189,260
<b>Land Reclamation</b>	<b>0</b>	<b>336</b>	<b>2,082</b>	<b>0</b>	<b>0</b>	<b>2,418</b>	<b>0</b>	<b>334</b>	<b>2,720</b>	<b>0</b>	<b>0</b>	<b>3,054</b>
Current	0	336	2,082	0	0	2,418	0	334	2,720	0	0	3,054
Development	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rural Development</b>	<b>1,075</b>	<b>7,519</b>	<b>723</b>	<b>3,490</b>	<b>16,931</b>	<b>29,738</b>	<b>2,061</b>	<b>21,427</b>	<b>656</b>	<b>6,671</b>	<b>18,888</b>	<b>49,703</b>
Current	13	2,904	420	0	12,668	16,005	11	10,779	451	0	12,801	24,042
Development	1,062	4,615	303	3,490	4,263	13,733	2,050	10,648	205	6,671	6,087	25,661
<b>Law and Order</b>	<b>168,500</b>	<b>129,249</b>	<b>84,038</b>	<b>58,145</b>	<b>17,555</b>	<b>457,487</b>	<b>175,182</b>	<b>132,605</b>	<b>89,957</b>	<b>64,203</b>	<b>18,765</b>	<b>480,712</b>
Current	166,130	129,239	84,038	58,116	16,628	454,151	173,286	132,436	89,957	63,161	17,902	476,742
Development	2,370	10	0	29	927	3,336	1,896	169	0	1,042	863	3,970
<b>Low Cost Housing</b>	<b>198</b>	<b>644</b>	<b>885</b>	<b>39</b>	<b>0</b>	<b>1,766</b>	<b>293</b>	<b>1,179</b>	<b>528</b>	<b>242</b>	<b>0</b>	<b>2,242</b>
Current	198	644	254	39	0	1,135	293	1,179	316	242	0	2,030
Development	0	0	631	0	0	631	0	0	212	0	0	212
<b>Justice Administration</b>	<b>6,380</b>	<b>34,325</b>	<b>16,786</b>	<b>10,060</b>	<b>5,186</b>	<b>72,737</b>	<b>8,467</b>	<b>38,421</b>	<b>18,789</b>	<b>11,308</b>	<b>6,412</b>	<b>83,397</b>
Current	6,050	34,325	16,786	10,036	4,696	71,893	6,765	38,394	18,789	11,155	5,515	80,618
Development	330	0	0	24	490	844	1,702	27	0	153	897	2,779
<b>Subsidies</b>	<b>331,828</b>	<b>213,252</b>	<b>41,997</b>	<b>37,679</b>	<b>11,060</b>	<b>635,816</b>	<b>406,903</b>	<b>291,540</b>	<b>81,080</b>	<b>74,329</b>	<b>3,937</b>	<b>857,789</b>
Current	311,328	213,252	41,997	37,496	11,060	615,133	406,903	291,540	81,080	73,865	3,937	857,325
Development	20,500	0	0	183	0	20,683	0	0	0	464	0	464
<b>Prime Minister's Global SDGs Achievement Program</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>Benazir Income Support Program</b>	<b>228,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>228,000</b>	<b>194,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194,306</b>
<b>Pakistan Bait-ul-Maal</b>	<b>5,124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,124</b>	<b>6,104</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,104</b>
<b>Grand Total</b>	<b>1,242,052</b>	<b>1,258,812</b>	<b>559,334</b>	<b>463,863</b>	<b>236,436</b>	<b>3,760,497</b>	<b>1,339,487</b>	<b>1,407,588</b>	<b>694,260</b>	<b>603,597</b>	<b>237,208</b>	<b>4,282,140</b>

\*PRSP Expenditures are subject to revision based on feedback received from concerned provincial and federal departments.