

**PROVISIONAL \***

Table 14. Pakistan: Summary of Consolidated Federal and Provincial  
Budgetary Operations, (2001-2002)

	Upto Sept. 2001	Upto Dec,2001	Upto March,2002	Upto June,2002	
<b>Total Revenue</b>	<b>115,337</b>	<b>263,926</b>	<b>436,406</b>	<b>630,337</b>	
Tax(Net)	94,399	209,007	324,533	476,639	
Of which: CBR Revenue	78,256	174,990	266,847	400,881	
Surcharges	11,104	24,337	40,627	53,999	
Nontax	20,938	54,919	111,873	153,697	
<b>Total Expenditure</b>	<b>177,989</b>	<b>363,815</b>	<b>553,522</b>	<b>873,103</b>	
<b>Expenditure Booked</b>	<b>158,012</b>	<b>354,370</b>	<b>562,659</b>	<b>878,520</b>	
Total Expenditure					
Current	138,829	296,660	466,131	723,069	
Of which : Interest	64,962	123,687	175,194	245,762	
Defence	25,150	54,221	94,520	149,029	
Development and net lending	19,182	57,711	96,528	155,450	
<b>Unidentified Expenditure</b>	<b>19,978</b>	<b>9,444</b>	<b>(9,137)</b>	<b>(5,417)</b>	
<b>Budget deficit</b>	<b>(62,653)</b>	<b>(99,888)</b>	<b>(117,116)</b>	<b>(242,766)</b>	
<b>Financing</b>	<b>62,653</b>	<b>99,888</b>	<b>117,116</b>	<b>242,766</b>	
<b>External</b>	<b>6,417</b>	<b>72,034</b>	<b>55,735</b>	<b>106,564</b>	
<b>Domestic</b>	<b>56,236</b>	<b>27,854</b>	<b>61,381</b>	<b>127,850</b>	
Bank	24,560	(10,932)	(5,223)	12,455	
Nonbank	31,676	38,786	66,604	115,395	
<b>Privatization Proceeds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,352</b>	
Total Revenue	3.0	7.1	11.8	17.1	(In percent of GDP for 2001-2002***)
Tax	2.5	5.7	8.8	12.9	
Of which: CBR Revenue	2.1	4.7	7.2	10.9	
Surcharges	0.3	0.7	1.1	1.5	
Nontax	0.6	1.5	3.0	4.2	
Total Expenditure	4.2	9.6	15.3	23.8	
Current	3.7	8.0	12.6	19.6	
Of which : Interest	1.7	3.3	4.8	6.7	
Defence	0.7	1.5	2.6	4.0	
Development and net lending	0.5	1.6	2.6	4.2	
Budget deficit	(1.7)	(2.7)	(3.2)	(6.6)	

\* Figures based on information from AGPR/Provincial A.Gs./State Bank of Pakistan/Economic Affairs Division.

\*\*\* Rs. 3686000 million for(2001-2002)

## PROVISIONAL

Table 15. Pakistan: Consolidated Federal and Provincial Revenues  
Budgetary Operations, (2001-2002)

(In million of Pakistan Rupees)

	Upto Sept. 2001	Upto Dec,2001	Upto March,2002	Upto June,2002	
<b>Tax Revenue</b>	<b>94,399</b>	<b>209,007</b>	<b>324,533</b>	<b>476,639</b>	
Taxes on income and profit	22,854	63,900	94,075	140,726	
Taxes on property	1,753	2,508	4,171	4,762	
Federal	-	-	-	-	
Provincial	1,753	2,508	4,171	4,762	
Taxes on goods and services	53,396	118,576	186,273	268,784	
Excise duty	10,160	20,704	32,240	48,284	
Federal	9,861	20,147	31,312	46,918	
Provincial	299	557	928	1,366	
Sales Tax	32,132	73,535	113,406	166,501	
Surcharges	11,104	24,337	40,627	53,999	
Gas(net)	3,730	7,109	12,630	16,867	
Petroleum	7,374	17,228	27,996	37,132	
Taxes on international trade	13,410	17,407	28,054	46,737	
Other taxes	2,986	6,616	11,961	15,631	
Stamp duties	1,323	2,560	3,987	5,729	
Motor vehicles tax	913	1,438	2,253	3,203	
Foreign travel tax	-	-	-	-	
Other taxes	751	2,618	5,722	6,698	
Nontax Revenue	20,938	54,919	111,873	153,697	
Interest	6,868	8,771	15,021	26,035	
Dividend	35	15,232	25,172	28,610	
SBP profits	5,000	12,000	20,000	26,000	
Sales proceeds and royalties	3,329	6,611	11,334	17,764	
Other Civil Administration	782	1,694	20,520	20,725	
Miscellaneous	4,924	10,611	19,825	34,564	
Tax revenue	2.5	5.7	8.8	12.9	(In percent of GDP for 2001-2002***)
Taxes on income and profit	0.6	1.7	2.6	3.8	
Taxes on property					
Federal	-	0.0	0.0	-	
Provincial	0.0	0.1	0.1	0.1	
Taxes on goods and services					
Excise duty	0.3	0.6	0.9	1.3	
Sales Tax	0.8	2.0	3.1	4.5	
Surcharges	0.3	0.7	1.1	1.5	
Taxes on international trade	0.4	0.5	0.8	1.3	
Other taxes	0.1	0.2	0.3	0.4	
Nontax Revenue	0.6	1.5	3.0	4.2	

\*\*\* Rs. 3686000 million for(2001-2002)

## PROVISIONAL

Table 16 Pakistan: Consolidated Federal and Provincial Expenditure.  
Budgetary Operations, (2001-2002)

(In million of Pakistan Rupees)

	Upto Sept. 2001	Upto Dec,2001	Upto March,2002	Upto June,2002	
<b>Total expenditure</b>	<b>158,012</b>	<b>354,370</b>	<b>562,659</b>	<b>878,520</b>	
Current Expenditure	138,829	296,660	466,131	723,069	
Federal	109,545	226,741	353,632	544,805	
Interest payments	64,962	123,687	175,194	245,762	
Domestic	50,625	95,693	137,080	184,632	
Foreign	14,337	27,995	38,114	61,131	
Defence	25,150	54,221	94,520	149,029	
General administration and services	13,442	32,942	54,625	83,482	
Grants to nongovernment(T.GRANT)	4,432	9,410	14,647	42,854	
Subsidies	1,500	6,329	14,432	23,381	
Other/Unallocable	59	152	213	298	
Provincial	29,284	69,918	112,499	178,264	
Development and net lending	19,182	57,711	96,528	155,450	
PSDP	13,499	50,871	91,508	123,591	
Net lending	5,683	6,840	5,020	31,860	
<b>Total Expenditure</b>	<b>4.2</b>	<b>9.6</b>	<b>15.3</b>	<b>23.8</b>	( In % of GDP for 2001-2002***)
Current Expenditure	3.7	8.0	12.6	19.6	
Federal	2.9	6.1	9.6	14.8	
Of which:					
Interest payments	1.7	3.3	4.8	6.7	
Domestic	1.3	2.6	3.7	5.0	
Foreign	0.4	0.8	1.0	1.7	
Defence	0.7	1.5	2.6	4.0	
Provincial	0.8	1.9	3.1	4.8	
Development and net lending	0.5	1.6	2.6	4.2	

\*\*\* Rs. 3686000 million for(2001-2002)

## PROVISIONAL

Table 17. Pakistan: Federal Government Fiscal Operations, (2001-2002)

(In million of Pakistan Rupees)

	Upto Sept. 2001	Upto Dec,2001	Upto March,2002	Upto June,2002
<b>Total Revenue</b>	<b>85,536</b>	<b>195,609</b>	<b>322,010</b>	<b>448,390</b>
<b>Tax Revenue(net)</b>	<b>60,198</b>	<b>131,673</b>	<b>199,294</b>	<b>286,540</b>
Transfers to provincial tax pool	29,162	68,567	111,114	171,466
<b>Tax revenue(gross)</b>	<b>89,360</b>	<b>200,240</b>	<b>310,408</b>	<b>458,006</b>
Income and profit taxes	22,854	63,900	94,075	140,726
Wealth and capital taxes	-	-	-	-
Federal Excise Duty	9,861	20,147	31,312	46,918
Sales Tax	32,132	73,535	113,406	166,501
Customes duties	13,410	17,407	28,054	46,737
<b>Surcharges</b>	<b>11,104</b>	<b>24,337</b>	<b>40,627</b>	<b>53,999</b>
Gas(net)	3,730	7,109	12,630	16,867
Petroleum	7,374	17,228	27,996	37,132
<b>Other Taxes</b>	<b>-</b>	<b>913</b>	<b>2,934</b>	<b>3,126</b>
<b>Non tax revenue</b>	<b>25,338</b>	<b>63,936</b>	<b>122,716</b>	<b>161,850</b>
Of which:				
Interest receipts(provinces)	7,385	14,771	22,156	29,529
Interest receipts (Other)	6,670	8,058	14,254	24,784
Dividend	35	15,232	25,172	28,610
SBP profit	5,000	12,000	20,000	26,000
Sales proceeds and royalty	3,329	6,611	11,334	17,764
Other Civil administration	782	1,694	20,520	20,725
Other Federal Miscellaneous	2,138	5,570	9,280	14,438
<b>Expenditure and net lending</b>	<b>134,532</b>	<b>281,460</b>	<b>444,140</b>	<b>695,255</b>
<b>Current expenditures</b>	<b>114,217</b>	<b>235,456</b>	<b>366,417</b>	<b>561,313</b>
<b>Of which Interest payments</b>	<b>64,962</b>	<b>123,687</b>	<b>175,194</b>	<b>245,762</b>
Domestic	50,625	95,693	137,080	184,632
Foreign	14,337	27,995	38,114	61,131
Defence	25,150	54,221	94,520	149,029
General administration	13,442	32,942	54,625	83,482
<b>Grants</b>	<b>9,104</b>	<b>18,124</b>	<b>27,432</b>	<b>59,361</b>
Provinces	4,672	8,714	12,785	16,507
Other	4,432	9,410	14,647	42,854
Subsides	1,500	6,329	14,432	23,381
Other	59	152	213	298
<b>Development expenditure and net lending</b>	<b>20,315</b>	<b>46,004</b>	<b>77,723</b>	<b>133,942</b>
Public Sector Development Program	10,738	37,678	70,477	98,377
<b>Net lending</b>	<b>9,577</b>	<b>8,327</b>	<b>7,246</b>	<b>35,565</b>
Provinces	3,894	1,487	2,226	3,705
Other	5,683	6,840	5,020	31,860
<b>Overall balance</b>	<b>48,996</b>	<b>85,852</b>	<b>122,130</b>	<b>246,865</b>
<b>Financing</b>	<b>52,092</b>	<b>104,615</b>	<b>133,921</b>	<b>268,536</b>
External	6,417	72,034	55,735	106,564
<b>Domestic.</b>	<b>45,675</b>	<b>32,581</b>	<b>78,186</b>	<b>153,620</b>
Bank	13,999	(6,205)	11,582	38,225
Nonbank	31,676	38,786	66,604	115,395
<b>Privatization Proceeds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,352</b>

## PROVISIONAL

Table 20. Pakistan: Budgetary Financing, (2001-2002)

(In million of Pakistan Rupees)

	Upto Sept. 2001	Upto Dec., 2001	Upto March, 2002	Upto June, 2002
<b>Total financing</b>	<b>62,653</b>	<b>99,888</b>	<b>117,116</b>	<b>242,766</b>
<b>External</b>	<b>6,417</b>	<b>72,034</b>	<b>55,735</b>	<b>106,564</b>
<b>Disbursements</b>	<b>36,984</b>	<b>139,192</b>	<b>176,285</b>	<b>264,763</b>
Project Aid	6,705	19,004	32,253	41,420
Commodity Aid (Non-Food)	-	17,177	15,685	54,265
Food Aid	-	-	-	1,880
Other loans	8,954	29,921	41,885	50,477
Foreign E.B certificates(net)	(378)	(702)	(729)	(1,071)
Special U.S. dollar Bonds (Bank)	660	(3,511)	(16,487)	(27,265)
F Cy bearer certificates(net)	(221)	(41)	(142)	(289)
FMS (F-16)	-	1,200	4,900	4,900
Saudi Oil Facility	8,301	18,488	24,801	33,183
Special Budgetary Support Grant	-	36,651	41,523	45,564
Debt Rescheduled	12,962	21,005	32,596	61,699
<b>Repayments</b>	<b>30,567</b>	<b>67,158</b>	<b>120,549</b>	<b>158,199</b>
Long-term loans	20,607	36,668	97,212	133,663
Short term loans	9,960	30,490	23,337	24,536
<b>Domestic</b>	<b>56,236</b>	<b>27,854</b>	<b>61,381</b>	<b>127,850</b>
<b>Bank</b>	<b>24,560</b>	<b>(10,932)</b>	<b>(5,223)</b>	<b>12,455</b>
Federal	13,999	(6,205)	11,582	38,225
Provincial	10,561	(4,727)	(16,805)	(25,770)
<b>Non-Bank</b>	<b>31,676</b>	<b>38,786</b>	<b>66,604</b>	<b>115,395</b>
Short-term	3,520	(3,822)	(3,657)	(7,316)
Medium-and long-term	28,156	42,608	70,261	122,711
Of which:				
Prize bonds	1,303	3,326	6,722	11,588
Federal Investment Bonds	2,200	(4,792)	(9,539)	(10,374)
National Savings Schemes	8,735	20,204	45,942	76,218
Provincial nonbank	-	-	-	-
<b>Privatization Proceeds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,352</b>

## PROVISIONAL

Table 18- R . Pakistan: Provincial Government Operations, (2001-2002)

(In million of Pakistan Rupees)

	Upto Sept, 2001	Upto Dec,2001	Upto March,2002	Upto June,2002
<b>Total Revenue</b>	<b>45,714</b>	<b>93,290</b>	<b>151,563</b>	<b>231,688</b>
Provincial share in Fed revenue	29,162	68,567	111,114	171,466
Provincial taxes	5,039	8,767	14,125	18,633
Property taxes	1,753	2,508	4,171	4,762
Of which: Agricultural tax	152	258	660	967
Excise duties	299	557	928	1,366
Stamp duties	1,323	2,560	3,987	5,729
Motor vehicles tax	913	1,438	2,253	3,203
Other	751	1,705	2,788	3,572
Provincial nontax	2,985	5,754	11,313	21,376
Interest	198	712	767	1,251
Profits from hydro electricity	-	-	1,000	6,000
Irrigation (Irrigation receipts only)	527	957	1,937	2,570
Forest Other	2,259	4,085	7,609	11,556
Federal Loans and transfers	8,528	10,201	15,011	20,213
Loans(net)	3,856	1,487	2,226	3,705
Grants	4,672	8,714	12,785	16,507
<b>Total expenditure</b>	<b>39,430</b>	<b>97,882</b>	<b>155,686</b>	<b>233,006</b>
Current expenditure	36,669	84,689	134,655	207,793
of which: interest to federal government	7,385	14,771	22,156	29,529
Other (including Irrigation Exp.)	29,284	69,918	112,499	178,264
Development expenditure	2,761	13,193	21,031	25,214
Overall balance	<b>6,284</b>	<b>(4,592)</b>	<b>(4,123)</b>	<b>(1,318)</b>
<b>Financing</b>	<b>10,561</b>	<b>4,727</b>	<b>(16,805)</b>	<b>(25,770)</b>
External	-	-	-	-
Domestic	<b>10,561</b>	<b>4,727</b>	<b>(16,805)</b>	<b>(25,770)</b>
Bank	<b>10,561</b>	<b>4,727</b>	<b>(16,805)</b>	<b>(25,770)</b>
Nonbank	-	-	-	-

# PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2001-2002)

## PUNJAB

(In million of Pakistan Rupees)

Ist Col.	Upto Sep, 2001	Upto Dec, 2001	Upto March,2002	Upto June,2002
<b>1 Total Revenue</b>	<b>21,269</b>	<b>44,756</b>	<b>73,127</b>	<b>108,879</b>
2 Provincial share in Fed revenue	14,668	34,498	57,099	85,465
<b>3 Provincial taxes</b>	<b>2,752</b>	<b>4,416</b>	<b>7,036</b>	<b>9,483</b>
4 Property taxes	1,303	1,509	2,457	2,980
5 Of which: Agricultural tax	106	196	307	556
6 Excise duties	109	227	368	524
7 Stamp duties	800	1,548	2,411	3,458
8 Motor vehicles tax	399	657	1,027	1,610
9 Other	141	475	772	910
<b>10 Provincial nontax</b>	<b>1,538</b>	<b>3,582</b>	<b>5,725</b>	<b>8,269</b>
11 Interest	186	678	715	1,202
12 Profits from hydro electricity	-	-	-	-
13 Irrigation (Irrigation receipts only)	419	775	1,406	1,930
16 Forest/ Other	933	2,129	3,605	5,136
<b>17 Federal Loans and transfers</b>	<b>2,312</b>	<b>2,259</b>	<b>3,268</b>	<b>5,662</b>
18 Loans(net)	1,350	576	865	2,409
19 Grants	962	1,683	2,403	3,254
<b>20 Total expenditure</b>	<b>16,054</b>	<b>42,789</b>	<b>69,122</b>	<b>101,743</b>
<b>21 Current expenditure</b>	<b>15,239</b>	<b>37,867</b>	<b>61,665</b>	<b>92,659</b>
22 of which: interest to federal government	3,360	6,720	10,080	13,477
23 Other (including Irrigation Exp.)	11,879	31,148	51,586	79,182
<b>24 Development expenditure</b>	<b>816</b>	<b>4,921</b>	<b>7,457</b>	<b>9,084</b>
<b>25 Overall balance</b>	<b>5,215</b>	<b>1,967</b>	<b>4,005</b>	<b>7,136</b>
<b>26 Financing</b>	<b>6,113</b>	<b>2,736</b>	<b>(9,727)</b>	<b>(14,916)</b>
<b>27 External</b>				
<b>28 Domestic</b>	<b>6,113</b>	<b>2,736</b>	<b>(9,727)</b>	<b>(14,916)</b>
29 Bank	6,113	2,736	(9,727)	(14,916)
30 Nonbank				

## PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2001-2002)

### SINDH

(In million of Pakistan Rupees)

1st Col.	Upto Sep, 2001	Upto Dec, 2001	Upto March,2002	Upto June, 2002
<b>1 Total Revenue</b>	<b>13,032</b>	<b>25,492</b>	<b>40,694</b>	<b>63,209</b>
2 Provincial share in Fed revenue	8,374	19,473	30,467	50,070
<b>3 Provincial taxes</b>	<b>1,851</b>	<b>3,433</b>	<b>5,633</b>	<b>7,204</b>
4 Property taxes	348	774	1,388	1,270
5 Of which: Agricultural tax	44	47	319	359
6 Excise duties	152	255	437	667
7 Stamp duties	471	918	1,416	2,047
8 Motor vehicles tax	296	453	755	996
9 Other	585	1,032	1,637	2,223
<b>10 Provincial nontax</b>	<b>636</b>	<b>928</b>	<b>2,282</b>	<b>3,803</b>
11 Interest	6	15	16	8
12 Profits from hydro electricity	-	-	-	-
13 Irrigation (Irrigation receipts only)	78	97	385	408
16 Forest/ Other	552	815	1,881	3,387
<b>17 Federal Loans and transfers</b>	<b>2,171</b>	<b>1,658</b>	<b>2,312</b>	<b>2,132</b>
18 Loans(net)	747	(781)	(1,172)	(2,180)
19 Grants	1,424	2,439	3,484	4,312
<b>20 Total expenditure</b>	<b>13,044</b>	<b>28,863</b>	<b>43,640</b>	<b>71,883</b>
<b>21 Current expenditure</b>	<b>12,468</b>	<b>26,283</b>	<b>39,551</b>	<b>64,508</b>
22 of which:interest to federal government	1,895	3,790	5,686	7,519
23 Other (including Irrigation Exp.)	10,573	22,493	33,865	56,989
<b>24 Development expenditure</b>	<b>576</b>	<b>2,579</b>	<b>4,090</b>	<b>7,375</b>
<b>25 Overall balance</b>	<b>(12)</b>	<b>(3,370)</b>	<b>(2,946)</b>	<b>(8,674)</b>
<b>26 Financing</b>	<b>2,459</b>	<b>1,100</b>	<b>(3,912)</b>	<b>(5,999)</b>
27 External	-	-	-	-
28 Domestic	2,459	1,100	(3,912)	(5,999)
29 Bank	2,459	1,100	(3,912)	(5,999)
30 Nonbank				



## PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2001-2002)

### N.W.F.P.

(In million of Pakistan Rupees)

1st Col.	Upto Sep, 2001	Upto Dec, 2001	Upto March,2002	Upto June,2002
<b>1 Total Revenue</b>	<b>6,006</b>	<b>12,046</b>	<b>20,509</b>	<b>34,989</b>
2 Provincial share in Fed revenue	3,274	7,721	12,804	19,223
<b>3 Provincial taxes</b>	<b>315</b>	<b>572</b>	<b>1,123</b>	<b>1,456</b>
4 Property taxes	90	204	296	462
5 Of which: Agricultural tax	2	15	34	47
6 Excise duties	4	10	15	21
7 Stamp duties	38	70	114	160
8 Motor vehicles tax	169	251	352	448
9 Other	13	36	346	364
<b>10 Provincial nontax</b>	<b>353</b>	<b>675</b>	<b>1,969</b>	<b>7,508</b>
11 Interest	5	17	20	31
12 Profits from hydro electricity	-	-	1,000	6,000
13 Irrigation (Irrigation receipts only)	30	60	92	160
16 Forest/ Other	318	599	857	1,318
<b>17 Federal Loans and transfers</b>	<b>2,064</b>	<b>3,079</b>	<b>4,613</b>	<b>6,802</b>
18 Loans(net)	1,070	1,091	1,632	2,903
19 Grants	994	1,987	2,981	3,899
<b>20 Total expenditure</b>	<b>5,753</b>	<b>15,011</b>	<b>25,642</b>	<b>34,805</b>
<b>21 Current expenditure</b>	<b>5,502</b>	<b>11,941</b>	<b>19,725</b>	<b>29,803</b>
22 of which:interest to federal government	1,452	2,905	4,357	5,789
23 Other (including Irrigation Exp.)	4,050	9,036	15,368	24,014
<b>24 Development expenditure</b>	<b>251</b>	<b>3,070</b>	<b>5,916</b>	<b>5,002</b>
<b>25 Overall balance</b>	<b>252</b>	<b>(2,964)</b>	<b>(5,132)</b>	<b>184</b>
<b>26 Financing</b>	<b>1,430</b>	<b>640</b>	<b>(2,275)</b>	<b>(3,489)</b>
27 External	-	-	-	-
28 Domestic	1,430	640	(2,275)	(3,489)
29 Bank	1,430	640	(2,275)	(3,489)
30 Nonbank				

## PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2001-2002)

### BALUCHISTAN

(In million of Pakistan Rupees)

1st Col.	Upto Sep, 2001	Upto Dec, 2001	Upto March,2002	Upto June,2002
<b>1 Total Revenue</b>	<b>5,407</b>	<b>10,996</b>	<b>17,232</b>	<b>24,611</b>
2 Provincial share in Fed revenue	2,847	6,875	10,744	16,709
<b>3 Provincial taxes</b>	<b>121</b>	<b>346</b>	<b>333</b>	<b>490</b>
4 Property taxes	12	21	29	49
5 Of which: Agricultural tax	0	0	0	5
6 Excise duties	34	64	108	154
7 Stamp duties	14	24	45	64
8 Motor vehicles tax	49	77	118	148
9 Other	12	161	33	75
<b>10 Provincial nontax</b>	<b>458</b>	<b>569</b>	<b>1,336</b>	<b>1,796</b>
11 Interest	1	2	17	10
12 Profits from hydro electricity	-	-	-	-
13 Irrigation (Irrigation receipts only)		25	54	71
16 Forest/ Other	457	543	1,266	1,714
<b>17 Federal Loans and transfers</b>	<b>1,982</b>	<b>3,205</b>	<b>4,818</b>	<b>5,617</b>
18 Loans(net)	689	601	902	574
19 Grants	1,293	2,605	3,917	5,043
<b>20 Total expenditure</b>	<b>4,578</b>	<b>11,220</b>	<b>17,283</b>	<b>24,575</b>
<b>21 Current expenditure</b>	<b>3,459</b>	<b>8,598</b>	<b>13,714</b>	<b>20,823</b>
22 of which:interest to federal government	678	1,356	2,034	2,744
23 Other (including Irrigation Exp.)	2,781	7,242	11,680	18,079
<b>24 Development expenditure</b>	<b>1,119</b>	<b>2,623</b>	<b>3,569</b>	<b>3,753</b>
<b>25 Overall balance</b>	<b>829</b>	<b>(225)</b>	<b>(50)</b>	<b>36</b>
<b>26 Financing</b>	<b>560</b>	<b>251</b>	<b>(891)</b>	<b>(1,366)</b>
27 External	-	-	-	-
28 Domestic	560	251	(891)	(1,366)
29 Bank	560	251	(891)	(1,366)
30 Nonbank				