

FEDERAL BUDGET 2016-17



ESTIMATES OF FOREIGN ASSISTANCE



GOVERNMENT OF PAKISTAN
FINANCE DIVISION
ISLAMABAD

P R E F A C E

This book (Estimates of Foreign Assistance) gives break up of foreign loans and grants received by federal government, provincial governments and local bodies. External resources comprise of (i) project loans and grants (ii) programme loans; and (iii) other loans and grants. Project wise as well as lending country/agency wise details of loans and grants are also provided.

Project loans and grants are received from friendly countries and specialized international financial institutions and are generally used for procurement of project equipments, supplies and services etc. Programme loans are provided for budgetary support and are linked/tied with achievement of specific targets and goals. Programme loans not only stabilize foreign exchange reserves but also generate rupee counterpart to meet country's development needs. Other loans comprise of loans from Islamic Development Bank, Sovereign Bonds, Sukuk Bonds etc. received from non traditional sources generally by way of balance of payment as well as for budgetary support.

Waqar Masood Khan
Secretary to the Government of Pakistan

Finance Division,
Islamabad, 30th May, 2016

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ACRONYMS

AJK	Azad Jammu & Kashmir
EAD	Economic Affairs Division
ERRA	Earthquake Reconstruction & Rehabilitation Authority
FATA	Federally Administered Tribal Areas
KA	Kashmir Affairs
KPK	Khyber Pakhtunkhwa
NHA	National Highway Authority
P&D	Planning & Development
PAEC	Pakistan Atomic Energy Commission
PPAF	Pakistan Poverty Alleviation Fund
WAPDA	Water and Power Development Authority

International Organizations

ADB	Asian Development Bank
EU	European Union
GAVI	Global Alliance for Vaccines and Immunization
IDA	International Development Association
IDB	Islamic Development Bank
IFAD	International Fund for Agriculture Development
IMF	International Monetary Fund
MDTF	Multipal Donors Trust Fund
OPEC	Organization of Petroleum Exporting Countries
UK	United Kingdom
UAE	United Arab Emirate
UNDP	United Nations Development Programme
UNICEF	United Nations International Children Emergency Fund
USA	United States of America

Project Specific Terms

ADP	Annual Development Programme.
EPI	... Expanded Programme of Immunization.
EDT	Electricity Distribution Transmission
FESCO	... Faisalabad Electric Supply Company.
GEPCO	... Gujranwala Electric Power Company.
GS	... Grid Station.
HESCO	Hyderabad Electric Supply Company.
HEPS	Hydro Electric Power Station.
HPP	Hydro Power Project.
IPFF	Infrastructure Project Finance Facility.
IESCO	Islamabad Electric Supply Company .
LESCO	Lahore Electric Supply Company.
MEPCO	Multan Electric Power Company.
MW	Mega Watts.
NTDC	National Transmission & Dispatch Company
NDP	National Drainage Programme.
NPCC	National Power Control Centre.
PEPCO	... Pakistan Electric Power Company.
PESCO	... Peshawar Electric Supply Company.
PMU	... Project Management Unit.
PIFRA	Project to Improve Financial Reporting & Auditing.
PDEP	Power Distribution Enhancement Investment Programme.
QESCO	... Quetta Electric Supply Company.
SDU	Special Development Unit.
SMEs	Small Medium Enterprises
TARP	Tax Administration Reform Project.
TA	Technical Assistance.
T/L	Transmission Line.

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
A. PROJECT LOANS AND GRANTS(PSDP)	232,253.433	307,784.898	229,369.574
Loans	208,275.345	284,848.653	207,943.750
Grants	23,978.088	22,936.245	21,425.824
(a) Federal Departments	26,175.511	37,609.758	26,743.850
Loans	22,841.710	34,067.768	24,169.430
Grants	3,333.801	3,541.990	2,574.420
(b) Autonomous Bodies	120,611.390	213,028.135	116,574.230
Loans	118,286.390	203,082.655	115,063.230
Grants	2,325.000	9,945.480	1,511.000
(i) WAPDA	19,265.000	91,339.047	20,245.000
Loans	16,940.000	90,293.047	18,734.000
Grants	2,325.000	1,046.000	1,511.000
(i) PEPCO	37,396.390	30,056.738	34,979.230
Loans	37,396.390	30,056.738	34,979.230
(ii) NHA	63,950.000	91,632.350	61,350.000
Loans	63,950.000	82,732.870	61,350.000
Grants	0.000	8,899.480	0.000
(c) PROVINCES	85,466.532	57,147.005	86,051.494
Loans	67,147.245	47,698.230	68,711.090
Grants	18,319.287	9,448.775	17,340.404
PUNJAB	35,646.667	29,777.910	29,952.820
Loans	34,417.667	28,690.530	29,952.820
Grants	1,229.000	1,087.380	0.000

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
SINDH	31,211.758	19,678.392	37,023.610
Loans	25,165.518	15,548.680	29,399.330
	6,046.240	4,129.712	7,624.280
KHYBER PAKHTUNKHWA	15,216.707	6,301.443	12,893.154
Loans	6,337.580	2,920.400	4,053.840
Grants	8,879.127	3,381.043	8,839.314
BALUCHISTAN	3,391.400	1,389.260	6,181.910
Loans	1,226.480	538.620	5,305.100
Grants	2,164.920	850.640	876.810
B. PROGRAMME LOANS AND GRANTS	187,359.700	324,617.327	133,796.937
Loans	187,359.700	324,617.327	133,796.937
C OTHER LOANS	331,897.500	190,318.306	443,838.500
Loans	331,897.500	190,318.306	443,838.500
D KERRY LUGAR	0.000	304.720	0.000
Grants	0.000	304.720	0.000
<u>Total- Loans and Grants (A+B+C+D)</u>	<u>751,510.633</u>	<u>823,025.251</u>	<u>807,005.011</u>
Loans	727,532.545	799,784.286	785,579.187
Grants	23,978.088	23,240.965	21,425.824

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
A. LOANS AND GRANTS FOR PSDP	751,510.633	823,025.251	807,005.011
1. Project Loans and Grants PSDP	232,253.433	307,784.898	229,369.574
a) Project Loans for PSDP	208,275.345	284,848.653	207,943.750
(i) Federal Projects	22,841.710	34,067.768	24,169.430
(ii) Autonomous Bodies	118,286.390	203,082.655	115,063.230
(iii) Provinces	67,147.245	47,698.230	68,711.090
b) Project Grants for PSDP	23,978.088	22,936.245	21,425.824
(i) Federal Projects	3,333.801	3,541.990	2,574.420
(ii) Autonomous Bodies	2,325.000	9,945.480	1,511.000
(iii) Provinces	18,319.287	9,448.775	17,340.404
2. Programme Loans	187,359.700	324,617.327	133,796.937
Loans	187,359.700	324,617.327	133,796.937
3. Other Loans	331,897.500	190,318.306	443,838.500
Loans	331,897.500	190,318.306	443,838.500
4. Kerry Lugar	0.000	304.720	0.000
Grants	0.000	304.720	0.000
B. PROJECT LOANS AND GRANTS OUTSIDE PSDP	23,750.290	36,663.499	12,605.250
Total Project Loans Outside PSDP	22,610.290	21,641.759	11,205.320
Total Project Grants Outside PSDP	1,140.000	15,021.740	1,399.930
Loans for Federal Government	22,610.290	21,093.879	11,205.320
Grants for Federal Government	490.000	12,533.520	1,399.930
Loans for Provinces	0.000	547.880	0.000
Grants for Provinces	650.000	2,488.220	0.000
<u>TOTAL: FOREIGN LOANS AND GRANTS</u>	<u>775,260.923</u>	<u>859,688.750</u>	<u>819,610.261</u>
(PSDP AND OUTSIDE PSDP)			

PROJECT LOANS
LOANS FOR FEDERAL PSDP PROJECTS

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
FEDERAL PROJECTS				
ADB		421.000	2,795.150	892.000
	Dev. of Integrated Transit Manage. System	1.000	0.000	1.000
	PSES Restructuring Programme	250.000	233.920	308.000
	FATA Water Resource Dev. Project.	0.000	0.530	413.000
	Second Flood Emergency Recon. & Rehab.	170.000	2,560.700	170.000
IDA		280.000	1,394.630	500.000
	Extended Program on Immunization.	0.000	85.110	200.000
	Water Sector Capacity Building.	200.000	65.540	200.000
	Disaster and Climate Resilience Multi-Sector Projects in AJK	80.000	1,243.980	100.000
IDB		397.950	1,122.050	602.348
	Shangla Kohistan (EQ).	177.950	1,049.810	402.348
	Reconstruction & Rehabilitation of 277 Damaged School Buildings in 10 Districts of AJK.	150.000	49.980	100.000
	Emergency Plan for Polio Eradication Programme	0.000		
	Basic Education for all	70.000	22.260	100.000
	Signaling System (KWL -Shahdara).	0.000		
TURKISH EXIM BANK		30.000	0.000	30.000
	35 MW Nagdar HPP	15.000	0.000	15.000
	40 MW Dowarian HPP	15.000	0.000	15.000
CHINA		20,888.160	26,599.508	21,380.498
	Chashma Nuclear PP-III & IV	3,638.250	3,637.767	8,368.396
	Chashma Nuclear PP-III & IV.2020-2109	11,823.000	11,612.000	4,918.894
	Urban Infrastructure Development Package-1 AJK (ERRA)	890.760	3,048.850	1,444.490
	National Electronics Complex of Pakistan (Phase-I NESCOM, Islamabad.	800.000	0.000	0.000
	Estab. Of Geodetic Datum of Pakistan	0.000	0.000	40.818

PROJECT LOANS
LOANS FOR FEDERAL PSDP PROJECTS

		(Rs. In Million)		
Lending Country/ Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
	Urban Infrastructure Development Package-1 AJK (ERRA)	486.150	2,665.760	457.900
	Pakistan Remote Sensing Satellite, (SUPARCO).	300.000	0.000	500.000
	Safe City Islamabad	100.000	4,490.631	0.000
	New Gwadar International Airport	2,700.000	0.000	1,400.000
	Constt. of Cross Boarder Optical Fiber Cable System.	150.000	1,144.500	50.000
	Constt. of Express Way on Eastbay of Gwadar Port.	0.000	0.000	4,200.000
	Naulong Storage Dam, Jhal Magsi			
KUWAIT		249.600	450.000	293.584
	Earthquake (Education) (ERRA).	249.600	450.000	293.584
FRANCE		475.000	860.000	350.000
	Jagran HHP, AJK	275.000	275.000	200.000
	Mohmand Dam Project.	200.000	585.000	150.000
GERMANY		100.000	8.530	0.000
	Northern Area Health Development-II	100.000	8.530	0.000
IFAD				
	Economic Transformation Initiative, GB.	0.000	837.900	0.000
KOREA				
	Technolog Parks Dev. Project, at Isbd.	0.000	0.000	121.000
	<u>Total-Loans for Federal Projects</u>	<u>22,841.710</u>	<u>34,067.768</u>	<u>24,169.430</u>

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)				
OPEC		281.400	3,330.350	856.305
	Golan Gol HPP	81.000	1,275.000	521.000
	Neelum Jhelum HPP (1532P)	200.400	2,055.350	335.305
GERMANY		940.000	1,214.240	1,811.676
	Keyal Khwar HPP.	0.000	0.000	121.676
	Keyal Khwar HPP.	940.000	1,214.240	1,690.000
KUWAIT		1,173.000	8,384.260	249.000
	Golan Goal HPP.	1,173.000	1,177.920	249.000
	Neelum Jhelum HPP-819	0.000	3,974.340	0.000
	Neelum Jhelum HPP-910	0.000	3,232.000	0.000
IDB		1,002.000	8,801.320	1,104.282
	Neelum Jhelum HPP (134)	1,002.000	7,564.900	541.734
	Neelum Jhelum HPP (121)	0.000	1,236.420	562.548
IDA		3,038.000	9,872.000	2,608.350
	Terbela 4th Extension Hydropower Project.	0.000	1,477.000	608.350
	Dasu HP Project Stage-I 2160MW.	3,038.000	8,395.000	2,000.000
SAUDI ARABIA		575.800	3,840.867	1,252.720
	Neelum Jhelum HPP (11/506)	200.400	1,851.330	273.720
	Golan Gol HPP(139722)	55.000	93.930	0.000
	Neelum Jhelum HPP(11/599)	200.400	0.000	0.000
	Golan Gol HPP	120.000	1,895.607	979.000
FRANCE		0.000	0.000	151.700
	Warsak HPP (Rehab: Phase-2)	0.000	0.000	151.700
IBRD		6,033.000	12,326.010	5,091.650
	Terbela 4th Extension	6,033.000	12,326.010	5,091.650

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
CHINA		3,896.800	42,524.000	5,486.693
	Neelum Jhelum Hydro Power Project	3,896.800	12,039.200	5,486.693
	Additional financing for 969MW Neelum Jhelum Hydropower Project.	0.000	30,484.800	0.000
EU				
	Warsak HPP Rehabilitation Phase-II.	0.000	0.000	121.624
	<u>Total-Loans for WAPDA(Power)</u>	<u>16,940.000</u>	<u>90,293.047</u>	<u>18,734.000</u>
(iii) PAKISTAN ELECTRIC POWER COMPANY (PEPCO)				
JAPAN		2,900.000	5,300.000	1,900.000
	220 KV Dadu Khuzdar Transmission Line	400.000	0.000	0.000
	500 KV Rahim Yar Khan G/S & T/L 220 KV Chistian G/S & 220 Vehari-Chistian, 220 KV Gujrat, and 220 KV Shalaar G/S.	800.000	1,400.000	600.000
	500/220 KV Substation T/L Lahore	1,700.000	3,900.000	1,100.000
	2nd Source of Supply 200KV/Abad Univ. S/S(Now 200 KV Transmission System Network Reinforcement in Ibd. And Burhan)	0.000	0.000	200.000
ADB		28,996.390	24,110.258	30,379.000
	Installation of New Coal Fired Power Plants 2x660 MW Jamshoro	8,000.000	260.000	9,500.000
	Power Transmission Enhance. Program. 600MW Capacity Addition within JPCL, Jamshoro.	0.000	80.000	5.000
	1200MW Combined Cycle Power Plant CPGCL, Guddu.	0.000	0.000	200.000
	Constt. of 500KV T/L for Dispersal of Proj. Estab. Of Programe Management Office PMO in M/o Water & Power for Energy Efficiency Programe.	0.000	0.000	200.000
		300.890	300.890	100.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
	Jamshoro-Moro-Raheemyar Khan			
	Transmission Line & Allied Grid Station	2,500.000	8,512.814	600.000
	220 KV Mansehra Substation Tranche-III	250.000	768.050	150.000
	Depleted Material Tranche-III.	800.000	204.750	1,000.000
	220KV Nowshera S/S-IV	500.000	96.000	400.000
	220KV Sub-Station Lalian-IV	467.500	93.000	400.000
	Constt. of 500KV T/L for Dispersal of Proj.	1,200.000	500.000	2,319.000
	220KV G/S & Allied T/L, D.I. Khan-IV	450.000	233.000	1,000.000
	500KV Faisalabad New(2* 750)(Now 500KV)	1,500.000	0.000	400.000
	220 KV Chakdara S/S-IV	1,000.000	258.000	1,400.000
	persal of Power from UCH-II Trench-II	800.000	885.040	425.000
	Exertion/Augmentation at 500/200 KV			
	Rawat Sub-Station-IV.	0.000	100.000	100.000
	PDEI Programe GEPCO-IV	400.000	700.000	280.000
	PDEI Programe HESCO-IV	400.000	270.000	150.000
	PDEI Programe IESCO-IV	400.000	150.000	350.000
	PDEI Programe LESCO-IV	450.000	225.000	400.000
	PDEI Programe MEPCO-IV	500.000	600.000	625.000
	PDEI Programe PESCO-IV	400.000	800.000	500.000
	PDEI Programe QESCO-IV	0.000	225.000	80.000
	Power Transmission Enhancement.	0.000	323.270	0.000
	Power Distribution Enhancement Inv. Prog.	0.000	112.130	0.000
	Jamshoro Power Generation (3091)	0.000	4.730	0.000
	Jamshoro Power Generation (3092)	0.000	159.100	0.000
	Hiring of Consultants for AMI Project and			
	Billing System for State owned Distribution			
	Utility in Pakistan	336.000	50.000	150.000
	Advance Metering Infrs. Project, LESCO.	500.000	225.000	3,400.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
	Advance Metering Infrac. Project, IESCO.	500.000	50.000	2,500.000
	GEPCO Sub-Station for Rural Areas.	0.000	19.120	0.000
	Power Distribution Enhancement Investment Programme (FESCO-IV).	450.000	700.000	175.000
	PDEP (Tranch-III), FESCO (2972-F)	400.000	715.000	400.000
	PDEP (Tranch-III), GEPCO (2972-G)	300.000	400.000	200.000
	PDEP (Tranch-III), HESCO (2972-H)	400.000	408.615	300.000
	PDEP (Tranch-III), IESCO (2972-I)	400.000	400.000	350.000
	PDEP (Tranch-III), LESCO (2972-L)	400.000	400.000	350.000
	PDEP (Tranch-III), MEPCO (2972-M)	400.000	1,506.579	390.000
	PDEP (Tranch-III), PESCO (2972-P)	400.000	400.000	375.000
	PDEP (Tranch-III), QESCO (2972-Q)	300.000	800.000	500.000
	Power Trans. Enhancement Support PDEP=FESCO (2727-F)	680.000	70.000	0.000
	PDEP=GEPCO (2727-G)	200.000	250.170	175.000
	PDEP=HESCO (2727-H)	812.000	812.000	125.000
	PDEP=IESCO (2727-I)	200.000	200.000	150.000
	PDEP=LESCO (2727-L)	1,600.000	704.000	200.000
	PDEP=MEPCO (2727-M)	200.000	125.000	55.000
	PDEP=PESCO (2727-P)	200.000	14.000	0.000
GERMANY		500.000	200.000	250.000
	Sub-Station Ghazi Road (G-II)	500.000	200.000	250.000
IDA		5,000.000	446.480	2,450.230
	Evacuation of Power from 2160MV Dassu HPP Stage-I (5498-Pak).	3,000.000	146.480	1,000.000
	CASA 1000	2,000.000	300.000	1,400.000
	Enterprise Resource Planning (ERP).	0.000	0.000	50.230
	Total:- Loans for PEPCO	37,396.390	30,056.738	34,979.230

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(iii) NATIONAL HIGHWAY AUTHORITY				
ADB		3,300.000	4,582.440	23,300.000
	Faisalabad-Khanewal Express	700.000	182.670	6,500.000
	National Highway Network Dev. Balochistan	0.000	200.000	0.000
	National Motorway M-4, gojra-Shorkot Sec.	0.000	516.440	0.000
	Construction of Hasanabdal Havelian Mansehra Expressway (3121)	1,000.000	2,340.000	3,500.000
	Dualization of Indus Highway balance portion under CAREC(765KM) including Jamshoro Sehwan Section 130 KM and Darra Sara.	0.000	0.000	300.000
	Dualization of Indus Highway remaining portion (164 K.M) Kohat Sarai Gambila. Investment Program Tranch-III.	0.000	0.000	5,000.000
		0.000	1,343.330	0.000
	NHDSIP, Zhob, Mughal Kot, N-50) (No.2540)	500.000	0.000	3,000.000
	Rehab. Of D.I. Khan Mughal Kot, 50 K.M Section N-50) (FERSP Phase-II)	500.000	0.000	1,000.000
	NHDSIP, Qila Saifullah - Loralai-Waigum Rud (N-70)	400.000	0.000	3,000.000
	Rehab. Of NHA Highways Network Damaged during Flood 2010 (All over Pak)	200.000	0.000	1,000.000
CHINA		59,650.000	72,788.920	32,000.000
	Realignment of KKH & Barrier Lake Attabad Attabad, Hunza.	500.000	7,288.920	200.000
	Thaikot-Havelian- Islamabad	13,650.000	20,500.000	14,000.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
	Improv. & Widening of Jaglot-Skardu Road	500.000	0.000	1,800.000
	Multan Sukkur Section-CEPC.	45,000.000	45,000.000	16,000.000
JAPAN		800.000	2,838.080	3,300.000
	Indus Highways.	300.000	1,538.080	300.000
	East-West Road.-Rakhi-Bewata	500.000	1,300.000	3,000.000
IDB		200.000	2,523.430	250.000
	Khanewal -Multan Extension of M-4 from Shamkot-Multan	200.000	2,523.430	250.000
KOREA		0.000	0.000	2,500.000
	Const. of Highway from Athmuqam to Taobutt including 2 tunnels in Neelum Valley	0.000	0.000	800.000
	Constt. Of Malakand Tunnel on N-45.	0.000	0.000	200.000
	Improv. & Widening of Chakdara Chitral Section, N-45 (141 KM).	0.000	0.000	1,500.000
	Total-Loans for NHA	63,950.000	82,732.870	61,350.000
	Total-Loans for Autonomous Bodies	118,286.390	203,082.655	115,063.230
WAPDA		16,940.000	90,293.047	18,734.000
PEPCO		37,396.390	30,056.738	34,979.230
NHA		63,950.000	82,732.870	61,350.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(i) PUNJAB				
IDA		7,720.569	7,934.350	6,221.850
	Disaster & Climate Resilience Multi-Sector Project.	1,500.000	1,019.000	2,300.000
	Punjab Land Records and Information System.	1,540.063	2,786.420	0.000
	Punjab Irrigation Agriculture	4,680.506	4,128.930	3,921.850
ADB		23,429.000	16,703.510	20,845.970
	Lower Bari Doab.	130.000	100.000	130.000
	Renewable Energy Development.	2,686.000	2,626.000	1,015.970
	Renewable Energy Dev. (Punjab & KPK	13.000	1.920	0.000
	Trimmu and Punjnand Improvement Proj.	0.000	1,100.000	3,000.000
	Punjab Irrigation Agriculture Investment Programme T2	4,000.000	3,500.000	3,500.000
	Engineering Design of Jalalpur PDA for Jalalpur Irrigation Project.	0.000	60.000	200.000
	Enhancing PPP's in Pakistan (Punjab).	0.000	0.000	500.000
	Pakpattan Canal and Sulemanki Barrage Improvement Project	3,000.000	1,550.000	2,000.000
	Rehabilitation/Upgradation of Trimmu Barrage & Panjnad Headworks	400.000	555.910	0.000
	Second Flood Emergency Reconstruction.	5,600.000	3,209.680	6,500.000
	New Khanki Barrag Construction Project.	7,500.000	4,000.000	4,000.000
	Rawalpindi Wholesale Market Project.	100.000	0.000	0.000
JAPAN		148.000	1,068.390	0.000
	Lower Chenab System Rehabilitation Project.	48.000	684.350	0.000
	Improvement of Irrigation System	100.000	384.040	0.000
IBRD		1,157.000	1,300.000	1,500.000
	Rehabilitation and Modernization of Islam Headworks.	1,157.000	1,300.000	1,500.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
FRANCE		266.665	468.310	0.000
	Water Resources, Faisalabad	266.665	468.310	0.000
IFAD		1,696.433	1,215.970	1,385.000
	Southern Punjab Poverty Alleviation	1,196.433	1,114.350	654.000
	Livestock and Access to Market Project	500.000	101.620	731.000
	<u>Total-Loans for Punjab</u>	<u>34,417.667</u>	<u>28,690.530</u>	<u>29,952.820</u>
(ii) SINDH				
IDA		18,577.228	8,416.370	14,968.870
	Sindh Nutrition	1,385.770	0.000	0.000
	Sindh Agriculture Growth Project	1,597.460	846.830	2,004.250
	Sindh Irrig.Agri. Productivity Enhance. Proj.	3,182.610	1,721.960	4,448.620
	Sindh-GPE.	4,473.918	3,351.000	2,094.000
	Addl: Financing for Sindh Water Sector Imp.	7,937.470	2,205.000	4,642.000
	Sindh Barrages Improvement Project.	0.000	291.580	1,780.000
JAPAN		211.500	1,527.250	0.000
	Rural Road-II.	211.500	1,527.250	0.000
ADB		3,876.790	3,605.060	11,749.000
	Sindh Cities Improvement Prog.II(OCR)	944.000	286.060	0.000
	Sindh Cities Improvement Prog.II(SF)	2,932.790	3,319.000	4,405.000
	Sindh Roads Improvement Project,	0.000	0.000	7,344.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
CHINA		1,500.000	1,000.000	780.540
	Construction of 61 KM Nawab Shah Sanghar Road Project.	1,000.000	1,000.000	780.540
	Procurement of Machinery for rehabilitation of Irrigation Infrastructure	500.000	0.000	0.000
KOREA				
	Estab. of Children Hospital, Sukhar.	1,000.000	1,000.000	1,900.920
	<u>Total-Loans for Sindh</u>	<u>25,165.518</u>	<u>15,548.680</u>	<u>29,399.330</u>
	(iii) KHYBER PAKHTUNKHWA			
ADB		1,513.950	150.000	1,500.000
	Renewable Energy Dev. Project.2286	563.950	0.000	0.000
	F/S & Reference Design for Mass Transit System in Peshawar	700.000	0.000	0.000
	Mass Transit Facility in Peshawar	250.000	150.000	1,500.000
JAPAN		4,373.630	2,770.400	2,553.840
	Emergency Road Rehabilitation	4,373.630	2,770.400	2,553.840
GERMANY		450.000	0.000	0.000
	Infrastructure Dev. Support to KP	300.000	0.000	0.000
	Support to Development Planning	150.000	0.000	0.000
	<u>Total-Loans for Khyber Pakhtunkhwa</u>	<u>6,337.580</u>	<u>2,920.400</u>	<u>4,053.840</u>

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(iv) BALOCHISTAN				
IDA		426.480	166.200	5,284.000
	Balochistan Integrated Water Resources Management and Development Project.	0.000	166.200	5,284.000
	Enhanc. Nutrition for Mother & Children	426.480		
IFAD		800.000	372.420	0.000
	Gwadar Lasbella Livelihood Support	800.000	372.420	0.000
ADB				
	Water Resource Management Project.	0.000	0.000	10.550
KOREA				
	Korean Assistance for Agriculture Dev.	0.000	0.000	10.550
	<u>Total-Loans for Balochistan</u>	<u>1,226.480</u>	<u>538.620</u>	<u>5,305.100</u>
	<u>Total-Loans for Provinces</u>	<u>67,147.245</u>	<u>47,698.230</u>	<u>68,711.090</u>
	Punjab	34,417.667	28,690.530	29,952.820
	Sindh	25,165.518	15,548.680	29,399.330
	Khyber Pakhtunkhwa	6,337.580	2,920.400	4,053.840
	Balochistan	1,226.480	538.620	5,305.100
	<u>Total-Project Loans</u>	<u>208,275.345</u>	<u>284,848.653</u>	<u>207,943.750</u>
	Federal Projects	22,841.710	34,067.768	24,169.430
	Autonomous Bodies	118,286.390	203,082.655	115,063.230
	Provinces	67,147.245	47,698.230	68,711.090

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
FEDERAL PROJECTS				
USA		1,606.144	1,799.699	1,204.038
	Khyber Area Development Project.	55.000	36.634	60.000
	Kala Dhaka Area Development Project.	40.000	40.000	25.000
	Mohmand Area Development Project	20.000	55.000	30.000
	Bajaur Area Development Project	20.000	35.900	30.000
	US-Need Based Merit Scholarship.	55.420	19.926	20.000
	US-Need Based Merit Scholarships for Pakistani University Students Program Phase-II	215.724	412.239	239.038
	Gomal Zam Dam Irrigation	800.000	800.000	100.000
	Kurram Tangi Dam	400.000	400.000	700.000
NORWAY		10.000	0.000	30.000
	Agreement for Institutional Cooperation.	10.000	0.000	30.000
GERMANY		138.100	547.590	50.000
	Estab. Of Safe Blood Transfusion Service Programme, Islamabad	138.100	547.590	50.000
MDTF		121.600	190.360	0.000
	Governance Support Project-FATA	121.600	190.360	0.000
SAUDI ARABIA		1,195.540	635.000	805.351
	Reconstruction Programme of Earthquake Affected Areas. (ERRA)	1,195.540	500.000	402.351
	Establishment of Federal Government Islamabad Gen. Hospital at Tarlai, ICT, Ibd.	0.000	0.000	50.000
	College of Home Economics, Management and Specialized Discipline, F-11/1, Ibd.	0.000	135.000	353.000
MDTF		261.417	304.341	0.000
	Rural & Livelihood Community Infrastructure (FATA)	251.670	293.180	0.000
	Institutional Capacity Building (FTO)	9.747	11.161	0.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
JAPAN		1.000	0.000	246.156
	Karachi Port & Port Qasim for installation of Three fixed & one Mobile Scanner	1.000	0.000	1.000
	Installation of Weather Serveillance RADAR in Karachi.	0.000	0.000	112.000
	Establishment of Specialize Medium Range Weather Forecasting Centre (SMRFC) and Strengthening of Weather Forecasting System.	0.000	0.000	133.156
IDB	Reverse linkage Project between Pakistan Meterological Deptt: & Marmara Research Centre (MRC). (Turkey-IDB)	0.000	0.000	28.875
IDA	Debt Management Strenthening Program at Ministry of Finance.	0.000	0.000	10.000
CHINA	Pak-China Technical and Vocational Institute at Gwadar.	0.000	0.000	200.000
KOREA	Establishment of National Capacity Building Institute(NCBI) for water quality Mngt.	0.000	65.000	0.000
<u>Total-Grants for Federal Projects</u>		<u>3,333.801</u>	<u>3,541.990</u>	<u>2,574.420</u>

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(i) NATIONAL HIGHWAY AUTHORITY				
USA				
	Kalat-Quetta-Chaman Road Project.	0.000	3,626.890	0.000
ADB		0.000	5,272.590	0.000
	National Trade Corridor Tranch-Iin (E-35)			
	Constt. of Burhan Havelian Expressway	0.000	3,215.820	0.000
	National Trade Corridor Highway Invest.			
	Program Tranch-III.	0.000	1,406.770	0.000
	National Motorway M-4 Gojra Shorkot			
	Section Project.	0.000	650.000	0.000
	Total:- Grants NHA:-	0.000	8,899.480	0.000
(ii) WATER AND POWER DEVELOPMENT AUTHORITY (POWER)				
FRANCE				
	Hydropower Training Institute of Mangla	105.000	36.000	47.000
	Warsak Hydropower Project-II	0.000	0.000	151.700
USA		2,170.000	1,010.000	1,464.000
	Mangla Refurbishment & Upgradation			
	Project.	2,170.000	1,010.000	1,411.000
	Chitral Hydel Power Station Capacity Enhc.	0.000	0.000	53.000
EU				
	Warsak HPP (Rehab. Phase-II).	50.000	0.000	0.000
	Total:- Grants WAPDA (Power):-	2,325.000	1,046.000	1,511.000
	Total-Grants for Autonomous Bodies	2,325.000	9,945.480	1,511.000
	NHA	0.000	8,899.480	0.000
	WAPDA(Power)	2,325.000	1,046.000	1,511.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(i) PUNJAB				
JAPAN		528.000	0.000	0.000
	Up-gradation of Mechanical System of WASA, Faisalabad	528.000	0.000	0.000
	Water & sanitation Academy, Lahore	0.000		
UK		701.000	1,087.380	0.000
	Punjab Economic Opportunity Program	701.000	1,087.380	0.000
	<u>Total-Grants for Punjab</u>	<u>1,229.000</u>	<u>1,087.380</u>	<u>0.000</u>
(ii) SINDH				
JAPAN		632.450	407.330	136.780
	Upgrading Primary Schools into Elementary Schools in Rural Sindh	502.450	407.330	136.780
	Sustainable Livestock Development for Rural Sindh.	130.000	0.000	0.000
USA		4,363.790	1,650.000	5,892.000
	Municipal Service delivery	2,250.000	350.000	2,550.000
	Jacoabad Institute of Medical Sciences	0.000		
	Sindh Basic Education	2,113.790	1,300.000	3,342.000
EU				
	Sindh Union Council & Community Economic Strengthening Programme.	1,050.000	1,044.000	0.000
IDA				
	Sindh Enhancement Nutrition for Mother and Children.	0.000	1,019.032	1,385.270
MDTF				
	Nutrition sensitive Agriculture Project.	0.000	0.000	185.000
UNDP				
	Sustainable Land Management to Combat Desertification in Sindh.	0.000	9.350	25.230
	<u>Total Grants for Sindh</u>	<u>6,046.240</u>	<u>4,129.712</u>	<u>7,624.280</u>

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
(iii) KHYBER PAKHTUNKHWA				
GERMANY		535.486	849.429	734.844
	Social Health Protec. Initiatives for KP	270.690	225.000	270.690
	Estab. Of Blood Transfusion Centres in			
	KP, Phase-I	14.796	120.120	0.000
	Support to Development Planning.	0.000	192.659	0.000
	Estab. Of Blood Transfusion Centres in			
	KP, Phase-II	0.000	0.000	87.954
	Infrastructure Development Support to KP.	0.000	0.000	376.200
	Sustainable Manage. Of Bio diversity in			
	Malakand.	250.000	311.650	0.000
EU		1,000.000	90.758	817.185
	Rule of Law Programme in KPK	1,000.000	0.000	387.637
	Pakistan's action to Counter Terrorism			
	(PACT) with special reference to KP.	0.000	0.000	251.966
	Technical Assistance for Implementation of			
	Citizens Justice and peace Program in KP.	0.000	90.758	177.582
MDTF		1,515.000	1,523.652	1,413.999
	Economic Revitalization of KPK	100.000	464.060	418.640
	Governance Support Project, KP.	115.000	93.098	0.000
	Sothorn Area Development Project	500.000	173.520	0.000
	Governance and Policy Reform Program	0.000	0.000	313.980
	KP Southern Area Dev. Project	700.000	499.204	681.379
	Competitive Industries Project for KPK	100.000	293.770	0.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
UK		2,944.491	0.000	0.000
	Integ. Health Services Delivery with special Focus on MNCH,LHW & Nutrition Prog.	1,850.624	0.000	0.000
	Peace Building Initiative for KPK Proj.	1,093.867	0.000	0.000
UNDP		0.000	4.420	180.000
	Strength. of Rule of Law in KPK.	0.000	0.000	150.000
	Sustainable land management to combat desertification in KPK.	0.000	4.420	30.000
USA		2,282.230	756.884	3,193.286
	Gomal Zam Dam Command Area Dev. and on Farm Water Management for High Value and High Efficiency Agri.	848.190	6.884	2,193.286
	Kala Dhaka Area Development Project	150.000	0.000	0.000
	Kohistan Area Development Project	100.000	0.000	0.000
	Establishment of Urban Policy Unit	143.750	0.000	0.000
	Directorate of Human Rights and its District Based Resource Centre with Integrated facilities for Public Prosecutors	240.290	0.000	0.000
	Construction of Police Lines Daggar, Buner	300.000	0.000	0.000
	Municipal Service Delivery	500.000	750.000	1,000.000
AUSTRALIA				
	Citizen Managt.for Social Services Delivery	601.920	155.900	0.000
GAVI				
	KP Immunization Support Program (GAVI Assistance in kind).	0.000	0.000	2,500.000
	<u>Total Grants for Khyber Pakhtunkhwa</u>	<u>8,879.127</u>	<u>3,381.043</u>	<u>8,839.314</u>
	(iv) BALOCHISTAN			
OMAN		1,798.460	390.000	498.050
	Development Projects in Balochistan	1,798.460	390.000	487.500
	Development Projects, Gwadar District.	0.000	0.000	10.550

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
UNDP		345.260	0.000	0.000
	Refuge effected & Housing (RAHA)	345.260	0.000	0.000
MDTF		16.200	460.640	378.760
	Enhance. Nutrition for Mother & Children.	0.000	460.640	378.760
	Governance Support Project	16.200	0.000	0.000
EU				
	Balochistan Education Support Programme	5.000	0.000	0.000
	Total-Grants for Balochistan	2,164.920	850.640	876.810
	Total-Grants for Provinces	18,319.287	9,448.775	17,340.404
	Punjab	1,229.000	1,087.380	0.000
	Sindh	6,046.240	4,129.712	7,624.280
	Khyber Pakhtunkhwa	8,879.127	3,381.043	8,839.314
	Balochistan	2,164.920	850.640	876.810
	Total-Project Grants	23,978.088	22,936.245	21,425.824
	Federal Departments	3,333.801	3,541.990	2,574.420
	Autonomous Bodies	2,325.000	9,945.480	1,511.000
	Provinces	18,319.287	9,448.775	17,340.404
	Total- PSDP (Loans + Grants)	<u>232,253.433</u>	<u>307,784.898</u>	<u>229,369.574</u>

PROGRAMME LOANS

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
2.	Programme Loans	187,359.700	324,617.327	133,796.937
	ADB	30,526.500	72,856.440	15,825.000
	IDA	131,520.700	144,462.277	117,971.937
	JAPAN	5,062.500	4,673.410	0.000
	Consortium of Commercial Bank Loan	20,250.000	102,625.200	0.000
	Total- Programme Loans	187,359.700	324,617.327	133,796.937
3.	KERRY LUGAR Grants	0.000	304.720	0.000
4.	OTHER AID	331,897.500	190,318.306	443,838.500
	Islamic Dev. Bank Loans	125,853.750	92,354.286	47,686.000
	Sovereign Bond Loans	101,250.000	52,200.000	105,500.000
	Sukuk Bond Loans	0.000	0.000	79,125.000
	China Safe Deposits	101,250.000	0.000	0.000
	Dubai Bank	0.000	6,681.600	0.000
	Noor Bank, PSJBC	0.000	35,496.000	0.000
	Commercial Banks	0.000	0.000	211,527.500
	Eco. Trade Bank	3,543.750	3,586.420	0.000
	Total- External Resources	751,510.633	823,025.251	807,005.011
	Project Loans (PSDP)	208,275.345	284,848.653	207,943.750
	Programme Loans	519,257.200	514,935.633	577,635.437
	Project Grants (PSDP)	23,978.088	22,936.245	21,425.824
	Kerry Lugar Grants	0.000	304.720	0.000

**B. PROJECT LOANS OUTSIDE PSDP
LOANS FOR FEDERAL GOVERNMENT**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
IDA		7,865.750	4,997.390	3,536.940
	Social Safety Net T/A, Finance	272.000	320.540	416.940
	Emergency Plan for Polio Eradication.	0.000	1,764.850	0.000
	Emergency Recovery Project for Temporary Displaced Persons for FATA	7,593.750	2,912.000	3,120.000
IBRD		1,193.000	449.780	0.000
	Karachi Port Improvement (KPT)	0.000	449.780	0.000
	Natural Gas Efficiency Project (SSGCL)	1,193.000	0.000	0.000
IDB		0.000	4,606.290	0.000
	Construction of Teaching Hospital(NUST)	0.000	16.960	0.000
	Equipment for Teaching Hospital(NUST)	0.000	0.950	0.000
	Support to Polio Eradication Prog. Ph.-II	0.000	4,588.380	0.000
ADB		11,251.540	8,890.940	6,084.000
	Social Development Project (BISP)	11,251.540	8,890.940	6,000.000
	ADB's Public Sector Enterprise Reforms Project-II Firm (SECPF on line filling system (SECP).	0.000	0.000	84.000

**B. PROJECT LOANS OUTSIDE PSDP
LOANS FOR FEDERAL GOVERNMENT
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
<u>PAKISTAN POVERTY ALLEVIATION FUND</u>				
Germany		500.000	322.779	284.380
	Livelihood Support & Small Scale Infrs.	500.000	322.779	284.380
IDA		500.000	526.700	0.000
	3rd Poverty Alleviation Fund Project.	500.000	526.700	0.000
Italy		1,300.000	1,300.000	1,300.000
	Poverty Redo. (KPK, Balochistan, FATA)	1,300.000	1,300.000	1,300.000
	Total Loans for PPAF:-	<u>2,300.000</u>	<u>2,149.479</u>	<u>1,584.380</u>
	<u>Total-Loans for Federal Government</u>	<u>22,610.290</u>	<u>21,093.879</u>	<u>11,205.320</u>
Loans for Provinces				
ADB				
	Punjab Irrigated Agri. Investment Program.	0.000	256.300	0.000
IDA				
	Sindh Barrages Improvement Project.	0.000	291.580	0.000
	<u>Total-Loans for Provinces</u>	<u>0.000</u>	<u>547.880</u>	<u>0.000</u>

**B. PROJECT GRANTS OUTSIDE PSDP
GRANTS FOR FEDERAL GOVERNMENT**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
GERMANY		0.000	218.120	0.000
	Northern Area Health Development.	0.000	88.860	0.000
	Social Health Protection Initiatives for GB.	0.000	1.580	0.000
	Health Program, FATA.	0.000	3.930	0.000
	Health Infrastructure for AJK.	0.000	77.480	0.000
	Recon. Of Health Infrastructure in AJK.	0.000	46.270	0.000
USA		0.000	10,090.230	0.000
	PEPA FATA.	0.000	6,335.610	0.000
	FATA Development Program.	0.000	1,394.120	0.000
	FATA Development Program.	0.000	218.360	0.000
	USAID-DOD Peshawar.	0.000	8.430	0.000
	Tarbela Dam Repair and Maintenance	0.000	1,131.000	0.000
	FATA Development Program-04.	0.000	1,002.710	0.000
IBRD				
	Second Gen. ICT Sec. Policy & Legal.	0.000	10.450	0.000
UNHCR				
	Afghan Refugees RA-2015	0.000	116.740	0.000
CHINA		0.000	1,541.630	530.550
	China Special Grant Recon. & Rehab. Of			
	TDPs in FATA.	0.000	509.150	520.000
	Support the GoP in TDP FATA.	0.000	1,032.480	10.550

**B. PROJECT GRANTS OUTSIDE PSDP
GRANTS FOR FEDERAL GOVERNMENT
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
PPAF				
GERMANY		490.000	556.350	869.380
	Livelihood Support (PPAF)	100.000	208.050	284.380
	Dev. Renewable Energy Hydro Power	390.000	348.300	585.000
	Total Grants for PPAF:-	490.000	556.350	869.380
	Total:- Grants for Federal Government Outside PSDP	490.000	12,533.520	1,399.930
IDA				
	Balochistan Global Partnership for Edu.	650.000	0.000	0.000
GERMANY		0.000	526.550	0.000
	KP Equipment Basic Health Program.	0.000	199.840	0.000
	KP TB Control Program.	0.000	42.080	0.000
	Refugee Affected & Housing (Rahab.).	0.000	284.630	0.000
MDTF		0.000	1,961.670	0.000
	Balochistan Disaster Management Project.	0.000	159.320	0.000
	Global Partnership for Education - Balochistan Education Project.	0.000	1,360.000	0.000
	Upgradation/Rehabilitation of Road from Chakdara to Madian on the right bank of River Swat.	0.000	442.350	0.000
	Total:- Grants for Provinces Outside PSDP	650.000	2,488.220	0.000

B. PROJECT LOANS AND GRANTS OUTSIDE PSDP
SUMMARY OF EXTERNAL LOANS AND GRANTS

Lending Country Agency	Project	(Rs. In Million)		
		Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
	Total:- Loans for PPAF	2,300.000	2,149.479	1,584.380
	Total:- Grants for PPAF	490.000	556.350	869.380
	Total Loans for Provinces:-	0.000	547.880	0.000
	Total Grants for Provinces:-	650.000	2,488.220	0.000
	Total:- Loans and Grants for PPAF	2,790.000	2,705.829	2,453.760
	Total: Loans and Grants outside PSDP	23,750.290	36,663.499	12,605.250
	Loans for Federal Government	22,610.290	21,093.879	11,205.320
	Grants for Federal Government	490.000	12,533.520	1,399.930
	Loans for Provinces	0.000	547.880	0.000
	Grants for Provinces	650.000	2,488.220	0.000

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/AGENCY)
(PSDP AND OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	ADB	103,315.170	133,950.098	110,585.520
2	Australia	601.920	155.900	0.000
3	China	85,934.960	144,454.058	60,378.281
4	China Safe Deposits	101,250.000	0.000	0.000
5	Eco. Trade Bank	3,543.750	3,586.420	0.000
6	Sovereign Bond	101,250.000	52,200.000	105,500.000
7	Sukuk Bond	0.000	0.000	79,125.000
8	European Union	2,105.000	1,134.758	938.809
9	France	846.665	1,364.310	548.700
10	Germany	3,653.586	4,443.588	4,000.280
11	GAVI	0.000	0.000	2,500.000
12	IBRD	8,383.000	14,086.240	6,591.650
13	IDA	175,578.727	179,527.009	154,937.447
14	IDB	127,453.700	114,679.966	49,671.505
15	IFAD	2,496.433	2,426.290	1,385.000
16	Italy	1,300.000	1,300.000	1,300.000
17	Japan	14,657.080	18,584.860	8,136.776
18	Kerry Lugar	0.000	304.720	0.000
19	Korea	1,000.000	1,065.000	4,532.470
20	Kuwait	1,422.600	8,834.260	542.584
21	MDTF	1,914.217	4,440.663	1,977.759
22	Norway	10.000	0.000	30.000
23	Oman	1,798.460	390.000	498.050
24	OPEC	281.400	3,330.350	856.305
25	Saudi Arabia	1,771.340	4,475.867	2,058.071
26	Turkish Exim Bank	30.000	0.000	30.000
27	UK	3,990.751	1,087.380	0.000
28	UNDP	0.000	13.770	205.230
29	UNHCR	0.000	116.740	0.000
30	USA	10,422.164	18,933.703	11,753.324
31	Consortium of Commercial Bank Loans	20,250.000	102,625.200	0.000
32	Dubai Bank	0.000	6,681.600	0.000
33	Noor Bank, PSJBC	0.000	35,496.000	0.000
34	Commercial Banks	0.000	0.000	211,527.500
TOTAL EXTERNAL RESOURCES				
(PSDP AND OUTSIDE PSDP)		775,260.923	859,688.750	819,610.261

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/ AGENCY)
(PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	ADB	92,063.630	124,802.858	104,501.520
2	Australia	601.920	155.900	0.000
3	China	85,934.960	142,912.428	59,847.731
4	China Safe Deposits	101,250.000	0.000	0.000
5	European Union	2,105.000	1,134.758	938.809
6	Eco. Trade Bank	3,543.750	3,586.420	0.000
7	Sovereign Bonds	101,250.000	52,200.000	105,500.000
8	Sukuk Bond	0.000	0.000	79,125.000
9	France	846.665	1,364.310	548.700
10	Germany	2,663.586	2,819.789	2,846.520
11	GAVI	0.000	0.000	2,500.000
12	IBRD	7,190.000	13,626.010	6,591.650
13	IDA	166,562.977	173,711.339	151,400.507
14	IDB	127,453.700	110,073.676	49,671.505
15	IFAD	2,496.433	2,426.290	1,385.000
16	Japan	14,657.080	18,584.860	8,136.776
17	Kerry Lugar	0.000	304.720	0.000
18	Korea	1,000.000	1,065.000	4,532.470
19	Kuwait	1,422.600	8,834.260	542.584
20	MDTF	1,914.217	2,478.993	1,977.759
21	Norway	10.000	0.000	30.000
22	Oman	1,798.460	390.000	498.050
23	OPEC	281.400	3,330.350	856.305
24	Saudi Arabia	1,771.340	4,475.867	2,058.071
25	Turkish Exim Bank	30.000	0.000	30.000
26	UK	3,990.751	1,087.380	0.000
27	UNDP	0.000	13.770	205.230
28	USA	10,422.164	8,843.473	11,753.324
29	Consortium of Commercial Bank Loans	20,250.000	102,625.200	0.000
30	Dubai Bank	0.000	6,681.600	0.000
31	Noor Bank, PSJBC	0.000	35,496.000	0.000
32	Commercial Banks	0.000	0.000	211,527.500
Total:- PSDP Resources (Loans and Grants)		751,510.633	823,025.251	807,005.011

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/ AGENCY)
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	ADB	11,251.540	9,147.240	6,084.000
2	China	0.000	1,541.630	530.550
3	Germany	990.000	1,623.799	1,153.760
4	IBRD	1,193.000	460.230	0.000
5	IDA	9,015.750	5,815.670	3,536.940
6	IDB	0.000	4,606.290	0.000
7	Italy	1,300.000	1,300.000	1,300.000
8	MDTF	0.000	1,961.670	0.000
9	UNHCR	0.000	116.740	0.000
10	USA	0.000	10,090.230	0.000
<u>Total:- Outside PSDP Resources</u>				
(Loans and Grants)		<u>23,750.290</u>	<u>36,663.499</u>	<u>12,605.250</u>

**SUMMARY OF EXTERNAL LOANS
(LENDING COUNTRY/ AGENCY)
(PROJECT (PSDP) AND PROGRAM LOANS)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	ADB	92,063.630	124,802.858	104,501.520
2	China	85,934.960	142,912.428	59,647.731
3	China Safe Deposits	101,250.000	0.000	0.000
4	Sovereign Bonds	101,250.000	52,200.000	105,500.000
5	Sukuk Bond	0.000	0.000	79,125.000
6	European Union	0.000	0.000	121.624
7	Eco. Trade Bank	3,543.750	3,586.420	0.000
8	France	741.665	1,328.310	501.700
9	Germany	1,990.000	1,422.770	2,061.676
10	IBRD	7,190.000	13,626.010	6,591.650
11	IDA	166,562.977	172,692.307	150,005.237
12	IDB	127,453.700	104,801.086	49,642.630
13	IFAD	2,496.433	2,426.290	1,385.000
14	Japan	13,495.630	18,177.530	7,753.840
15	Korea	1,000.000	1,000.000	4,532.470
16	Kuwait	1,422.600	8,834.260	542.584
17	OPEC	281.400	3,330.350	856.305
18	Saudi Arabia	575.800	3,840.867	1,252.720
19	Consortium of Commercial Bank Loans	20,250.000	102,625.200	0.000
20	Turkish Exim Bank	30.000	0.000	30.000
21	Dubai Bank	0.000	6,681.600	0.000
22	Noor Bank, PSJBC	0.000	35,496.000	0.000
23	Commercial Banks	0.000	0.000	211,527.500
Total:- Project and Programmes Loans		727,532.545	799,784.286	785,579.187

**SUMMARY OF EXTERNAL GRANTS
(LENDING COUNTRY/ AGENCY)
(PROJECT (PSDP) AND PROGRAM GRANTS)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	Australia	601.920	155.900	0.000
2	China	0.000	0.000	200.000
3	European Union	2,105.000	1,134.758	817.185
4	France	105.000	36.000	47.000
5	Germany	673.586	1,397.019	784.844
6	GAVI	0.000	0.000	2,500.000
7	IDA	0.000	1,019.032	1,395.270
8	IDB	0.000	5,272.590	28.875
9	Japan	1,161.450	407.330	382.936
10	Kerry Lugar	0.000	304.720	0.000
11	Korea	0.000	65.000	0.000
12	MDTF	1,914.217	2,478.993	1,977.759
13	Norway	10.000	0.000	30.000
14	Oman	1,798.460	390.000	498.050
15	Saudi Arabia	1,195.540	635.000	805.351
16	UK	3,990.751	1,087.380	0.000
17	UNDP	0.000	13.770	205.230
18	USA	10,422.164	8,843.473	11,753.324
Total:- Project and Programme Grants		<u>23,978.088</u>	<u>23,240.965</u>	<u>21,425.824</u>

**SUMMARY OF EXTERNAL LOANS
(LENDING COUNTRY/ AGENCY)
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	ADB	11,251.540	9,147.240	6,084.000
2	Germany	500.000	322.779	284.380
3	IBRD	1,193.000	449.780	0.000
4	IDA	8,365.750	5,815.670	3,536.940
5	IDB	0.000	4,606.290	0.000
6	Italy	1,300.000	1,300.000	1,300.000
<u>Total:- Outside PSDP Resources (Loans)</u>		<u>22,610.290</u>	<u>21,641.759</u>	<u>11,205.320</u>

**SUMMARY OF EXTERNAL GRANTS
(LENDING COUNTRY/ AGENCY)
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2015-2016		2016-2017
1	China	0.000	1,541.630	530.550
2	Germany	490.000	1,301.020	869.380
3	IBRD	0.000	10.450	0.000
4	IDA	650.000	0.000	0.000
5	MDTF	0.000	1,961.670	0.000
6	UNHCR	0.000	116.740	0.000
7	USA	0.000	10,090.230	0.000
<u>Total:- PSDP Resources (Grants)</u>		<u>1,140.000</u>	<u>15,021.740</u>	<u>1,399.930</u>