



D.O.No.7 (2) Exp-IV-2010  
Government of Pakistan  
Ministry of Finance  
(Expenditure Wing)

From: :Seerat Asghar,  
Additional Finance Secretary (Exp.)  
Ph: 9202576

Islamabad, the 22nd July, 2010

Subject: - EXPENDITURE CONTROL FOR THE FINANCIAL  
YEAR 2010-2011

My dear Secretary

It is stated that the Summary for the Cabinet dated 5<sup>th</sup> June, 2010 and Finance Minister's Budget Speech on the same date, inter-alia, envisage following steps to control expenditure during current financial year i.e. 2010-11:-

- (i) Approval of Cabinet would be required for any supplementary Grant beyond 10% of approved budget.
- (ii) Ensure that proposals for approval of ECC/Cabinet having fiscal impact would be budget neutral i.e. additional revenues or savings would be identified at the time of approval.
- iii) The Ministries/Divisions should present report on quarterly budget outturn to the National Assembly to ensure parliamentary oversight.

2. I shall be grateful if you kindly ensure compliance of above targets for the fiscal year 2010-2011.

With best regards,

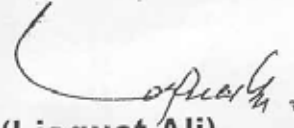
Yours sincerely

  
(Seerat Asghar)

All Secretaries/Additional Secretaries Incharge, of the Ministries/Divisions, Ibd.

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10. Federal Tax Ombudsman Secretariat, Islamabad
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12. Auditor General of Pakistan, Islamabad.
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15. Chief Accounts Officer, Ministry of Foreign Affairs, Islamabad.
16. Finance Division (Military), Islamabad
17. Central Directorate of National Savings, Islamabad.
18. Monopoly Control Authority, Islamabad.
19. Mint Master, Pakistan Mint, Lahore,
20. Federal Treasury Office, Islamabad/Karachi.
21. P.S to Finance Secretary, Finance Division, Islamabad.
22. P.S to Special Secretary Finance, Finance Division, Islamabad.
23. All Addl. Finance Secretaries/Joint Secretaries, Finance Division, Islamabad.
24. All FAs/DFAs, Finance Division, Islamabad.

  
(Liaquat Ali)  
Section Officer (Exp.IV)